

**KANO STATE
2025 PROPOSED BUDGET**

Performance January to August State Government MDA Budget Proposals 6 Summary

Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to August	2025 Executive Budget Proposal
Opening Balance		15,810,985,989.93		24,000,000,000.00
Recurrent Revenue	234,651,767,048.47	379,762,289,575.00	248,279,417,562.38	449,092,680,142.00
11 - GOVERNMENT SHARE OF FAAC	187,507,569,000.00	277,805,415,034.00	215,141,472,239.26	373,373,900,252.00
12 - INDEPENDENT REVENUE	47,144,198,048.47	101,956,874,541.00	33,137,945,323.12	75,718,779,890.00
Recurrent Expenditure	97,064,436,462.55	157,503,218,483.72	97,834,957,124.90	236,525,504,990.82
21 - PERSONNEL COST	69,948,913,407.47	87,465,825,287.75	50,723,310,836.83	150,996,352,990.82
22 - OTHER RECURRENT COSTS, of which:	27,115,523,055.08	70,037,393,195.97	47,111,646,288.07	85,529,152,000.00
<i>Other Non Debt Recurrent</i>	<i>27,115,523,055.08</i>	<i>65,437,393,195.97</i>	<i>35,470,372,845.17</i>	<i>75,567,347,000.00</i>
<i>Debt Service</i>	<i>-</i>	<i>4,600,000,000.00</i>	<i>11,641,273,442.90</i>	<i>9,961,805,000.00</i>
Transfer to Capital Account	137,587,330,585.92	238,070,057,081.21	150,444,460,437.49	236,567,175,151.18
Other Receipts	1,105,692,460.70	41,765,037,223.00	37,211,403,249.54	76,067,737,521.00
13 - AID AND GRANTS	1,105,692,460.70	16,699,855,183.60	12,381,363,585.76	29,330,870,710.66
14 - CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	-	25,065,182,039.40	24,830,039,663.78	46,736,866,810.34
23 - CAPITAL EXPENDITURE (Capital Expenditure)	33,857,016,792.73	279,835,094,304.21	187,655,863,687.03	312,634,912,672.18
Total Revenue (including OB)	235,757,459,509.17	437,338,312,787.93	285,490,820,811.92	549,160,417,663.00
Total Expenditure	235,757,459,509.17	437,338,312,787.93	285,490,820,811.92	549,160,417,663.00
Closing Balance				-

43%

57%

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				234,651,767,048.47	379,762,289,575.00	248,279,417,562.38	449,079,930,142.00
011100900100	Guidance and Counselling Board	12020441	APPLICATIONS FORMS & FEES		3,382,000.00	9,779,005.00	3,382,000.00
011101000100	Public Procurement Bureau	12020143	Other Licenses	20,000,000.00	20,000,000.00	24,150,000.00	30,000,000.00
012300100100	Min. of Information & internal Affairs	12020143	Other Licenses	15,588,225.00	10,000,000.00	3,800,000.00	7,000,000.00
012300100100	Min. of Information & internal Affairs	12020143	Other Licenses			140,000.00	3,000,000.00
012300200100	Abubakar Rimi Television Corporation	12020803	RENT ON GOVT BUILDINGS	15,588,225.00	70,309,000.00	16,737,000.00	11,300,000.00
012300200100	Abubakar Rimi Television Corporation	12020617	OTHER SALES	15,441,940.76	30,428,000.00	-	88,001,899.03
012300300100	Kano State Radio Corporation	12020727	EARNING FROM SCBU SERVICES (SPECIAL CARE BABY UNIT)		70,600,000.00	35,877,528.00	70,600,000.00
012300400100	Government Printing Press	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	31,752,776.60	145,889,000.00	282,000.00	83,400,000.00
012300400100	Government Printing Press	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	350,000.00	666,000.00	-	600,000.00
012300500100	Triumph Publishing Company	12020601	SALES OF JOURNAL & PUBLICATIONS	291,750.00	8,786,000.00	4,000,000.00	5,000,000.00
012300500100	Triumph Publishing Company	12020601	SALES OF JOURNAL & PUBLICATIONS	291,750.00	114,400,000.00	150,000.00	12,000,000.00
012300500100	Triumph Publishing Company	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	291,750.00	5,322,000.00		50,000,000.00
012300500100	Triumph Publishing Company	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	291,750.00	20,800,000.00		10,000,000.00
012300700100	Kano State Censorship Board	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	401,750.00	9,360,000.00		
012300700100	Kano State Censorship Board	12020438	TUITION FEES	401,750.00	520,000.00		
012300700100	Kano State Censorship Board	12020408	FILMS CENSORSHIP/ PRODUCTION FEES	401,750.00	728,000.00		10,000,000.00
012300700100	Kano State Censorship Board	12020129	CINEMATOGRAPH LICENSES	401,750.00	18,720,000.00	900,000.00	60,000,000.00

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012300700100	Kano State Censorship Board	12020417	TENDER FEES	401,750.00	1,872,000.00		
012500100100	Office of the Head of Civil Service	12020601	SALES OF JOURNAL & PUBLICATIONS		1,000,000.00		
012500100100	Office of the Head of Civil Service	12020601	SALES OF JOURNAL & PUBLICATIONS		1,000,000.00		
012500100100	Office of the Head of Civil Service	12020603	SALES OF ID CARDS		500,000.00		
014800100100	Kano State Ind. Elect. Comm.	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS				200,000,000.00
017700100200	Kano State Zakkat Commission	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS		2,000,000.00		
017700100200	Kano State Zakkat Commission	12020440	PARKING FEES		5,000,000.00		
017700100200	Kano State Zakkat Commission	12020601	SALES OF JOURNAL & PUBLICATIONS		3,000,000.00		
017700100400	Kano Sharia Commission	12020401	COURT FEES		10,412,000.00		20,159,000.00
017700100400	Kano Sharia Commission	12020401	COURT FEES		9,747,000.00		
021500100100	Ministry of Agric. & Natural Resources	12020139	Hide & Skin Export License	74,294,549.89	1,560,000.00		10,000,000.00
021500100100	Ministry of Agric. & Natural Resources	12020608	SALES OF IMPROVED SEEDS/CHEMICAL	1,560,000.00	728,000.00		300,000.00
021500100100	Ministry of Agric. & Natural Resources	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	44,005,000.00	44,005,000.00	42,264,689.01	50,100,000.00
021511400100	KNARDA	12020803	RENT ON GOVT BUILDINGS				500,000.00
021511400100	KNARDA	12020608	SALES OF IMPROVED SEEDS/CHEMICAL			166,666.67	33,281,736.00
021511400100	KNARDA	12020414	ACCREDITATION FEES			166,666.67	75,000,000.00
021511400100	KNARDA	12020901	RENT ON GOVT. LAND				5,000,000.00
021511400100	KNARDA	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT			5,234,600.00	200,000,000.00
021511600100	KASCO	12020616	PROCEEDS FROM SALE OF FERTILIZERS	2,244,571,188.50	5,160,000,000.00	483,437,500.00	3,500,000,000.00

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021511600100	KASCO	12020608	SALES OF IMPROVED SEEDS/CHEMICAL	2,244,571,188.50	629,286,000.00	200,000,000.00	2,000,000,000.00
022000100100	Ministry of Finance	12020417	TENDER FEES		2,001,854,000.00		501,854,000.00
022000100100	Ministry of Finance	12021210	BANK INTEREST		194,272,000.00		194,272,000.00
022000100100	Ministry of Finance	12020607	SALES OF CONSULTANCY REGISTRATION FORMS		1,012,161,000.00		12,161,000.00
022000100100	Ministry of Finance	11010301	EXCESS CRUDE	75,560,766,000.00	56,317,167,000.00	73,319,831,432.65	
022000100100	Ministry of Finance	11010201	SHARE OF VAT	60,622,831,000.00	76,638,367,034.00	64,892,170,414.59	97,365,709,782.00
022000100100	Ministry of Finance	11010101	STATUTORY ALLOCATION	51,323,972,000.00	144,849,881,000.00	19,991,371,698.21	96,957,317,320.00
022000100100	Ministry of Finance	11010302	DIFFERENTIAL EXCHANGE GAIN			15,309,361,419.38	42,022,479,255.00
022000100100	Ministry of Finance	11010305	ECOLOGICAL FUND				806,038,423.00
022000100100	Ministry of Finance	11010306	Electronic Money Transfer Levy (EMTL)			10,228,737,274.43	50,000,000,000.00
022000100100	Ministry of Finance	11010307	Signature Bonus			21,400,000,000.00	20,000,000,000.00
022000100100	Ministry of Finance	11010308	Payments for Goods & Valuables				26,071,355,472.00
022000100100	Ministry of Finance	11010309	Infrastructure Development			10,000,000,000.00	20,000,000,000.00
022000100100	Ministry of Finance	11010310	OTHER FEDERALLY ALLOCATED REVENUE				20,151,000,000.00
022000700100	Office of the Accountant General	12021102	DIVIDEND RECEIVED		1,500,000,000.00		
022000800100	Kano State Internal Revenue Services	12020124	Conductor's badge	960,000.00	5,000,000.00	767,400.00	5,000,000.00
022000800100	Kano State Internal Revenue Services	12020131	MOTOR VEHICLE LICENSES	138,151,125.00	563,009,000.00	83,546,725.00	563,009,000.00
022000800100	Kano State Internal Revenue Services	12020132	DRIVERS' LICENSES	164,501,546.25	706,488,000.00	41,156,700.00	606,488,000.00
022000800100	Kano State Internal Revenue Services	12020142	Taxi Registration	6,248,000.00	710,488,000.00	1,873,250.00	556,417,000.00
022000800100	Kano State Internal Revenue Services	12020143	Other Licenses	38,220,992.86	770,400,000.00	65,748,141.70	120,400,000.00
022000800100	Kano State Internal Revenue Services	12010323	Other Direct Taxes		-	37,383,012.01	50,000,000.00

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022000800100	Kano State Internal Revenue Services	12020147	Driver's Badge	33,303,800.00	-	767,400.00	800,000.00
022000800100	Kano State Internal Revenue Services	12020448	BUILDING PLAN APPROVAL FEES		50,000,000.00		-
022000800100	Kano State Internal Revenue Services	12020439	EXAMINATION FEES		120,000,000.00		-
022000800100	Kano State Internal Revenue Services	12020501	FINES/PENALTIES		8,320,000.00	3,412,628.43	-
022000800100	Kano State Internal Revenue Services	12020501	FINES/PENALTIES	8,889,975.00	500,000.00		-
022000800100	Kano State Internal Revenue Services	12010108	Direct Assessment on Affluent/High Networth		-	354,922,599.47	3,000,000,000.00
022000800100	Kano State Internal Revenue Services	12010109	Direct Assessment on Mix-Income		-	99,155,182.43	-
022000800100	Kano State Internal Revenue Services	12010110	Direct Assessment on Expatriates		-	299,155,182.43	2,000,000,000.00
022000800100	Kano State Internal Revenue Services	12010111	Direct Assessment on Informal/Presumptive		-	299,155,182.43	338,336,000.00
022000800100	Kano State Internal Revenue Services	12010112	Tax Audit / Back Duty Recovery	736,340,867.75	-	1,847,493,056.00	2,094,248,000.00
022000800100	Kano State Internal Revenue Services	12020449	Mobile Advert Fees	61,312,000.00	-	69,000.00	-
022000800100	Kano State Internal Revenue Services	12020451	Animal Trade Levy	166,000.00	-	429,265.00	83,200,000.00
022000800100	Kano State Internal Revenue Services	12020478	Road Congestion Charges		-	15,971,202.50	100,000,000.00
022000800100	Kano State Internal Revenue Services	12010314	Entertainment Tax		711,407,000.00		120,000,000.00
022000800100	Kano State Internal Revenue Services	12010105	PAYE Federal Govt Establishments		-	4,500,000,000.00	10,500,000,000.00
022000800100	Kano State Internal Revenue Services	12010106	PAYE Org Private Sector		-	9,500,000,000.00	20,000,000,000.00

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022000800100	Kano State Internal Revenue Services	12010107	PAYE Informal Sector		-	138,538,771.51	1,097,398,559.46
022000800100	Kano State Internal Revenue Services	12010301	Capital Gains Tax (Individual) - General		7,280,000.00		577,399,000.00
022000800100	Kano State Internal Revenue Services	12010309	Withholding Tax On Royalties		2,799,000.00		7,500,000.00
022000800100	Kano State Internal Revenue Services	12010309	Withholding Tax On Royalties	42,420,697.70	141,777,000.00	13,769,347.50	-
022000800100	Kano State Internal Revenue Services	12010101	PERSONAL TAXES (PAYE State)	18,242,158,587.81	40,636,984,000.00	2,772,000,000.00	3,461,969,143.20
022000800100	Kano State Internal Revenue Services	12010307	Withholding Tax on Professional fees		120,089,000.00		120,089,000.00
022000800100	Kano State Internal Revenue Services	12010104	PERSONAL TAXES (PAYE Local Government)		2,429,336,000.00	2,448,000,000.00	3,589,457,915.33
022000800100	Kano State Internal Revenue Services	12010301	Capital Gains Tax (Individual) - General	30,611,374.26	270,119,000.00	145,730,382.42	-
022000800100	Kano State Internal Revenue Services	12010302	Withholding Tax on Dividend	157,411,678.17	869,582,000.00	267,447,004.69	569,582,000.00
022000800100	Kano State Internal Revenue Services	12010303	Withholding Tax on Rent	206,517,420.29	378,591,000.00	124,391,651.69	878,591,000.00
022000800100	Kano State Internal Revenue Services	12010304	Withholding Tax on Bank Interest	993,995,305.94	775,365,000.00	1,351,712,153.09	1,575,365,000.00
022000800100	Kano State Internal Revenue Services	12010305	Withholding Tax on Directors Fees	77,772,403.47	164,420,000.00	88,984,522.40	164,420,000.00
022000800100	Kano State Internal Revenue Services	12010306	Withholding Tax on Contracts	402,687,746.98	3,142,784,000.00	617,656,891.53	1,542,784,000.00
022000800100	Kano State Internal Revenue Services	12010308	withholding Tax on commission	142,774,469.31	342,665,000.00	141,781,437.19	342,665,000.00
022000800100	Kano State Internal Revenue Services	12010309	Withholding Tax On Royalties		167,520,000.00		-
022000800100	Kano State Internal Revenue Services	12010307	Withholding Tax on Professional fees	-	-	7,050,742.35	-

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022000800100	Kano State Internal Revenue Services	12020123	Vehicle hackney permit	6,196,800.00	26,633,000.00	4,573,500.00	21,633,000.00
022000800100	Kano State Internal Revenue Services	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES		6,529,000.00		
022000800100	Kano State Internal Revenue Services	12010311	Withholding tax on Consultancy	305,071,244.27	-	33,574,276.87	36,000,000.00
022000800100	Kano State Internal Revenue Services	12010310	Withholding Tax on Management Fees		35,545,000.00		45,000,000.00
022000800100	Kano State Internal Revenue Services	12010317	Land use charges/ property Tax	575,277,489.68	-		-
022000800100	Kano State Internal Revenue Services	12010318	Excess Charges/Interest Recovery	10,772,964,585.40	-		661,219,541.00
022000800100	Kano State Internal Revenue Services	12010312	Other Withholding Tax	884,685,879.47	7,500,000.00	35,800.00	5,000,000.00
022000800100	Kano State Internal Revenue Services	12020144	Vehicle Plate Number	282,297,875.00	445,929,000.00	166,562,275.00	200,000,000.00
022000800100	Kano State Internal Revenue Services	12020145	Vehicle Registration And Weighing Licenses	12,275,350.00	11,311,000.00	64,805,625.00	65,000,000.00
022000800100	Kano State Internal Revenue Services	12020148	Kano State Transport (KSTR)		75,000,000.00	4,428,200.00	5,000,000.00
022000800100	Kano State Internal Revenue Services	12020149	Yellow Form Licences	2,188,700.00	-	5,537,200.00	7,400,000.00
022000800100	Kano State Internal Revenue Services	12020160	Wind sheild sticker		10,693,000.00	7,771,750.00	7,800,000.00
022000800100	Kano State Internal Revenue Services	12020161	Heavy goods Vehicle permit		-	1,616,000.00	1,700,000.00
022000800100	Kano State Internal Revenue Services	12020150	Road Worthiness	57,610,875.00	52,000,000.00	72,149,875.00	52,000,000.00
022000800100	Kano State Internal Revenue Services	12020433	DEVELOPMENT LEVIES	15,609,155.63	35,871,000.00	21,435,567.03	301,100,000.00
022000800100	Kano State Internal Revenue Services	12010319	Stamp Duties	52,753,897.95	654,254,000.00	25,836,066.20	776,666,000.00

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022000800100	Kano State Internal Revenue Services	12010313	Consumption Tax	14,961,761.04	-	67,666,301.42	59,900,000.00
022000800100	Kano State Internal Revenue Services	12020162	Learners permit	586,250.00	65,259,000.00	3,173,500.00	3,200,000.00
022000800100	Kano State Internal Revenue Services	12020443	Telecommunication Charges/ Fees		25,000,000.00		-
022000800100	Kano State Internal Revenue Services	12020444	Container/ Haulage Discharge Fees	10,484,308.00	-	2,486,000.00	25,000,000.00
022000800100	Kano State Internal Revenue Services	12020446	Sand Dreging Fees	52,558,456.00	-	7,549,700.00	80,000,000.00
022000800100	Kano State Internal Revenue Services	12010316	PRESUMPTIVE TAX		4,161,219,541.00		-
022000800100	Kano State Internal Revenue Services	12020445	Specialised Vehicle Parking Fees	5,599,700.00	2,080,000,000.00	13,769,347.50	50,000,000.00
022000800100	Kano State Internal Revenue Services	12020450	Agricultural Product/Produce Sales Fees		83,200,000.00	2,350,000.00	120,000,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	12020710	EARNINGS FROM GUEST HOUSES	6,018,445.83	130,000,000.00		
022200100100	Ministry of Commerce Ind. & Co-op.	12020705	EARNINGS FROM THE USE OF GOVT. HALLS	634,670.00	10,465,000.00		
022200100100	Ministry of Commerce Ind. & Co-op.	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	80,234,670.00	7,475,000.00		2,700,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	12020701	EARNINGS FROM CONSULTANCY SERVICES	20,618,445.83	135,135,000.00		17,066,029.20
022200100100	Ministry of Commerce Ind. & Co-op.	12020607	SALES OF CONSULTANCY REGISTRATION FORMS	5,618,445.83	22,880,000.00		1,878,529.20
022200100100	Ministry of Commerce Ind. & Co-op.	12020479	Registration of Business Premises			634,670.00	14,000,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	12020480	Renewal of Business Premises			8,427,668.74	80,000,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	12020137	TRADE PERMIT LICENSES			927,668.74	120,000,000.00

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022200100100	Ministry of Commerce Ind. & Co-op.	12020135	Filling Station Licences			31,117,500.00	50,000,000.00
022200200100	Kantin Kwari Market	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	618,445.83	161,200,000.00		
022200200100	Kantin Kwari Market	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES		16,900,000.00		
022200200100	Kantin Kwari Market	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES		195,000,000.00		
022200200100	Kantin Kwari Market	12020735	EARNING FROM PUBLIC CONVENIENCES				10,000,000.00
022200200100	Kantin Kwari Market	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES			4,450,000.00	70,709,103.62
022200200100	Kantin Kwari Market	12020421	BILL BOARD ADVERTISEMENT FEES				70,709,103.62
022200200100	Kantin Kwari Market	12020472	WAYBILL AND MANIFEST				70,709,103.62
022200200100	Kantin Kwari Market	12020735	EARNING FROM PUBLIC CONVENIENCES				10,709,103.62
022200200100	Kantin Kwari Market	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES				70,709,103.62
022200200100	Kantin Kwari Market	12021103	OTHER INVESTMENT INCOME				70,709,103.62
022200300100	Kano state Consumer Protection Agency	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT		26,000,000.00		
022200300100	Kano state Consumer Protection Agency	12020701	EARNINGS FROM CONSULTANCY SERVICES	1,230,460.00	26,000,000.00		3,000,000.00
022200300100	Kano state Consumer Protection Agency	12020702	EARNINGS FROM LABORATORY SERVICES	25,852,000.00	78,000,000.00		10,000,000.00
022200300100	Kano state Consumer Protection Agency	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES		260,000,000.00		
022200300100	Kano state Consumer Protection Agency	12020736	OTHER EARNINGS	34,660,000.00		4,000,000.00	70,000,000.00
022200300100	Kano state Consumer Protection Agency	12020501	FINES/PENALTIES	1,520,000.00		5,000,000.00	70,000,000.00
022200400100	Abubakar Rimi Market	12020427	ASSOCIATION FEES		590,600,000.00		

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022200400100	Abubakar Rimi Market	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES		18,200,000.00		
022200400100	Abubakar Rimi Market	12020436	TIMBER & FOREST FEES		3,900,000.00		
022200400100	Abubakar Rimi Market	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES		1,820,000.00		
022200400100	Abubakar Rimi Market	12020715	EARNINGS FROM CATERING		39,000,000.00		
022200400100	Abubakar Rimi Market	12020905	LEASE RENTAL		531,992,000.00		
022200400100	Abubakar Rimi Market	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES		9,360,000.00		
022200400100	Abubakar Rimi Market	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES		44,200,000.00		
022200400100	Abubakar Rimi Market	12020715	EARNINGS FROM CATERING		208,000,000.00		
022200400100	Abubakar Rimi Market	12020421	BILL BOARD ADVERTISEMENT FEES	1,618,800.00		1,894,300.00	3,273,160.00
022200400100	Abubakar Rimi Market	12020444	Container/ Haulage Discharge Fees	80,000.00		-	5,460,000.00
022200400100	Abubakar Rimi Market	12020458	LEASE REGISTRATION	3,180,000.00		400,000.00	9,785,514.00
022200400100	Abubakar Rimi Market	12020482	OTHER FEES	93,620,498.00		20,214,000.00	55,551,246.00
022200400100	Abubakar Rimi Market	12020803	RENT ON GOVT BUILDINGS	38,729,673.04		116,512,881.58	188,598,480.00
022200500100	Tourism Management Board	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT		-	600,000.00	1,800,000.00
022200500100	Tourism Management Board	12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	725,000.00	-	725,000.00	3,600,000.00
022200500100	Tourism Management Board	12020710	EARNINGS FROM GUEST HOUSES	622,000.00	10,000,000.00	350,000.00	1,000,000.00
022200500100	Tourism Management Board	12020906	RENTS ON GOVT. PROPERTIES	1,000,000.00	10,000,000.00	1,250,000.00	
022200500100	Tourism Management Board	12020137	TRADE PERMIT LICENSES	3,935,000.00	20,000,000.00	5,703,000.00	10,000,000.00
022200500100	Tourism Management Board	12020448	BUILDING PLAN APPROVAL FEES	10,000,000.00	20,000,000.00		24,000,000.00
022200500100	Tourism Management Board	12020716	EARNINGS FROM ENT SERVICES	35,000,000.00	30,000,000.00		
022900100100	Ministry of Transport	12020143	Other Licenses	8,423,000.00	1,000,000.00		1,000,000.00
022900100100	Ministry of Transport	12020148	Kano State Transport (KSTR)	3,397,000.00	2,000,000.00	2,097,200.00	2,000,000.00
022900100100	Ministry of Transport	12020150	Road Worthiness	4,939,000.00	2,000,000.00		2,000,000.00
022900100100	Ministry of Transport	12020150	Road Worthiness	2,943,000.00	100,000,000.00	48,944,006.13	100,000,000.00
022900100100	Ministry of Transport	12020706	EARNINGS FROM TOLLS OF EXPRESSWAY	8,456,500.00	2,000,000.00	500,000.00	2,000,000.00

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022900100100	Ministry of Transport	12020143	Other Licenses	1,726,000.00	3,600,000.00		3,600,000.00
022900100100	Ministry of Transport	12020143	Other Licenses	3,264,000.00	6,291,000.00	10,967,000.00	6,291,000.00
022900100100	Ministry of Transport	12020143	Other Licenses	1,015,000.00	2,150,000.00		2,150,000.00
022900100100	Ministry of Transport	12020143	Other Licenses	2,280,000.00	4,380,000.00		4,380,000.00
022900100100	Ministry of Transport	12020143	Other Licenses	2,280,000.00	1,802,000.00		1,802,000.00
022900100100	Ministry of Transport	12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	2,280,000.00	2,400,000.00		2,400,000.00
022900100100	Ministry of Transport	12020143	Other Licenses	2,280,000.00	1,200,000.00		1,200,000.00
022900300100	Kano State Transport Authority	12020706	EARNINGS FROM TOLLS OF EXPRESSWAY	134,266,610.00	180,000,000.00	200,000,000.00	174,694,850.00
022900300100	Kano State Transport Authority	12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES		20,000,000.00		
022900400100	Kano State Road Transport Agency (KAROTA)	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT		31,875,000.00		31,875,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS		844,625,000.00		144,625,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	12020715	EARNINGS FROM CATERING	3,895,500.00	15,500,000.00	2,597,000.00	15,500,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	43,186,822.50	20,000,000.00	28,791,215.00	20,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	12020155	Commercial Vehicle Registration Licences	-	500,000,000.00	101,200,085.42	100,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	12020503	Park and Pay - Fines	319,050.00	500,000,000.00	212,700.00	100,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	12020156	Tricycle Daily Operation Licence		500,000,000.00		100,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	12020472	WAYBILL AND MANIFEST	10,000,000.00	500,000,000.00		100,000,000.00
022900500100	Kano Metro Politant Area Transport Agency (KAMATA)	12020468	CONCENSION FEES		150,000,000.00		
023000100100	Ministry of Solid & Mineral Resources	12020432	LAND USE FEES				40,330,000.00

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023000100100	Ministry of Solid & Mineral Resources	12020901	RENT ON GOVT. LAND				100,825,000.00
023000100100	Ministry of Solid & Mineral Resources	12020452	PROCESSING FEES				15,247,500.00
023000100100	Ministry of Solid & Mineral Resources	12020712	EARNINGS FROM DRF SERVICE ACCOUNT				17,000,000.00
023000100100	Ministry of Solid & Mineral Resources	12020501	FINES/PENALTIES				5,000,000.00
023400100100	Ministry of Works & Housing	12020438	TUITION FEES		37,440,000.00		
023400100100	Ministry of Works & Housing	12020438	TUITION FEES		4,160,000.00		
023400100100	Ministry of Works & Housing	12020417	TENDER FEES		2,080,000.00		
023400100100	Ministry of Works & Housing	12020412	ATTESTATION OF BACHELORHOOD & SPINSTERHOOD FEES		4,160,000.00		
023400100100	Ministry of Works & Housing	12020701	EARNINGS FROM CONSULTANCY SERVICES		17,680,000.00		
023400100100	Ministry of Works & Housing	12020465	LAND DEVELOPMENT FEES		322,400,000.00	36,623,694.77	
023400100100	Ministry of Works & Housing	12020132	DRIVERS' LICENSES		113,600,000.00		
023400200100	Housing Corporation	12020617	OTHER SALES	259,316,265.00	64,800,000.00	6,150,466.64	104,000,000.00
023400200100	Housing Corporation	12020430	CHANGE OF OWNERSHIP FEES	44,190,653.75	31,200,000.00	11,830,700.00	34,800,000.00
023400200100	Housing Corporation	12020736	OTHER EARNINGS	1,133,000.00	104,000,000.00	3,572,500.00	31,200,000.00
023400400100	Kano State Road Maintenance Agency (KARMA)	12020422	DEEDS REGISTRATION FEES		249,600,000.00		
023403900100	Kano State Fire Service	12020422	DEEDS REGISTRATION FEES	210,000.00	7,518,000.00	-	4,870,000.00
023403900100	Kano State Fire Service	12020422	DEEDS REGISTRATION FEES	1,500,000.00	7,977,000.00	210,000.00	7,977,000.00
023403900100	Kano State Fire Service	12020435	INSPECTION FEES	1,000,000.00	7,512,000.00	3,315,000.00	7,518,000.00
023403900100	Kano State Fire Service	12020418	FIRE SAFETY CERTIFICATE FEES	1,285,000.00	4,870,000.00	-	7,512,000.00
023403900100	Kano State Fire Service	12020418	FIRE SAFETY CERTIFICATE FEES		4,165,000.00	1,485,000.00	4,165,000.00
023600100100	Ministry of Tourism & Culture	12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES		495,000.00		
023600100100	Ministry of Tourism & Culture	12020717	EARNINGS FROM DIALYSIS SERVICES		220,000.00		

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023600100100	Ministry of Tourism & Culture	12020705	EARNINGS FROM THE USE OF GOVT. HALLS		55,000.00		
023600100100	Ministry of Tourism & Culture	12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES		220,000.00		
023600100100	Ministry of Tourism & Culture	12020804	RENT ON CONFERENCE CENTRES		110,000.00		
023600300100	History & Culture Bureau	12020905	LEASE RENTAL	200,000.00	1,000,000.00		150,000.00
023600300100	History & Culture Bureau	12020427	ASSOCIATION FEES	200,000.00	2,000,000.00	902,321.20	
023600300100	History & Culture Bureau	12020803	RENT ON GOVT BUILDINGS	200,000.00	2,000,000.00		
023600300100	History & Culture Bureau	12020728	EARNING FROM CHANGE OF PURPOSE	400,000.00	-		350,000.00
023600300100	History & Culture Bureau	12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES			100,000.00	200,000.00
023600300100	History & Culture Bureau	12020452	PROCESSING FEES			100,000.00	200,000.00
023600300100	History & Culture Bureau	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES			250,000.00	400,000.00
023605400100	Zoological & Wild Life Mgt. Agency	12020121	HUNTING PERMITS	2,001,000.00	10,772,000.00	215,000.00	2,001,000.00
023605400100	Zoological & Wild Life Mgt. Agency	12020440	PARKING FEES	28,000,000.00	20,058,000.00	395,000.00	28,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	12020712	EARNINGS FROM DRF SERVICE ACCOUNT	40,000,000.00	39,171,000.00	38,275,050.00	40,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	12020422	DEEDS REGISTRATION FEES			143,547,131.00	150,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	12020468	CONCENSION FEES			111,453,931.00	400,000,000.00
025200100100	Ministry of Water Resources	12020473	LAND CHARGES	2,385,000.00	5,000,000.00	3,235,950.00	10,000,000.00
025200100100	Ministry of Water Resources	12020474	WATER RATE CHARGES	2,385,000.00	5,000,000.00	7,000,000.00	9,000,000.00
025210100100	Kano State Water Board	12020475	BOREHOLE TEST CHARGES		50,000,000.00		
025210100100	Kano State Water Board	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	560,019,606.64	800,000,000.00	437,323,199.50	714,320,000.00
025210100100	Kano State Water Board	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT		114,320,000.00		

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025210100100	Kano State Water Board	12020474	WATER RATE CHARGES		350,000,000.00		
026000100100	Ministry of Land and Physical Planning	12020438	TUITION FEES	286,774,800.00	218,985,000.00		
026000100100	Ministry of Land and Physical Planning	12020402	Renewal of Private Schools Registration	127,332,300.00	1,924,441,000.00		
026000100100	Ministry of Land and Physical Planning	12020437	STUDENT REGISTRATION FEES	47,704,200.00	8,395,000.00		
026000100100	Ministry of Land and Physical Planning	12020438	TUITION FEES	136,810,200.00	228,017,000.00		
026000100100	Ministry of Land and Physical Planning	12020423	SURVEY/ PLANNING/ BUILDING FEES	101,432,400.00	169,054,000.00	132,857,142.86	142,449,000.00
026000100100	Ministry of Land and Physical Planning	12020501	FINES/PENALTIES	16,876,800.00	28,128,000.00	92,857,142.86	
026000100100	Ministry of Land and Physical Planning	12020458	LEASE REGISTRATION	62,061,600.00	6,920,000.00	12,857,142.86	16,559,000.00
026000100100	Ministry of Land and Physical Planning	12020456	CHANGE PURPOSE	68,124,000.00	113,540,000.00		
026000100100	Ministry of Land and Physical Planning	12010315	Milling Levies	327,954,000.00	1,746,590,000.00		
026000100100	Ministry of Land and Physical Planning	12020427	ASSOCIATION FEES	8,647,200.00	14,412,000.00		
026000100100	Ministry of Land and Physical Planning	12020437	STUDENT REGISTRATION FEES	85,469,400.00	142,449,000.00		
026000100100	Ministry of Land and Physical Planning	12020459	SUB LEASE REGISTRATION	9,935,400.00	16,559,000.00		
026000100100	Ministry of Land and Physical Planning	12020501	FINES/PENALTIES	286,774,800.00	50,421,000.00		
026000100100	Ministry of Land and Physical Planning	12020465	LAND DEVELOPMENT FEES	286,774,800.00	704,164,000.00	13,062,000.00	14,412,000.00
026000100100	Ministry of Land and Physical Planning	12020438	TUITION FEES	127,332,300.00	510,725,000.00		

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026000100100	Ministry of Land and Physical Planning	12020731	EARNING FROM DRESSING SERVICE		15,960,000.00		
026000100100	Ministry of Land and Physical Planning	12020905	LEASE RENTAL		71,112,000.00		
026000100100	Ministry of Land and Physical Planning	12020447	CONSULTANCY FEES		30,135,000.00		
026000100100	Ministry of Land and Physical Planning	12020433	DEVELOPMENT LEVIES			250,571,192.00	858,779,890.00
026000100100	Ministry of Land and Physical Planning	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES			200,000.00	393,000.00
026000100100	Ministry of Land and Physical Planning	12020736	OTHER EARNINGS			900,000.00	983,000.00
026000100100	Ministry of Land and Physical Planning	12020905	LEASE RENTAL			14,000,000.00	20,000,000.00
026000100100	Ministry of Land and Physical Planning	12020906	RENTS ON GOVT. PROPERTIES			345,325,973.00	569,000,000.00
026000100100	Ministry of Land and Physical Planning	12020617	OTHER SALES			238,745,223.00	250,000,000.00
026005800100	Kano State Urban Planning & Development Authority	12020730	EARNING FROM CERTIFIED TRUE COPY	157,200.00	393,000.00		
026005800100	Kano State Urban Planning & Development Authority	12020501	FINES/PENALTIES	301,512,000.00	753,780,000.00		
026005800100	Kano State Urban Planning & Development Authority	12020501	FINES/PENALTIES	212,840,000.00	532,100,000.00		
026005800100	Kano State Urban Planning & Development Authority	12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME	393,200.00	983,000.00		
026005800100	Kano State Urban Planning & Development Authority	12020467	NON REFUNDABLE APPLICATION FOR LAND	37,400,000.00	93,500,000.00		
026005800100	Kano State Urban Planning & Development Authority	12020729	EARNING FROM SYSTEMATIC LAND TITLEING & REGISTRATION	1,051,704,000.00	4,629,260,000.00		
026005800100	Kano State Urban Planning & Development Authority	12020447	CONSULTANCY FEES	82,280,000.00	205,700,000.00		

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026005800100	Kano State Urban Planning & Development Authority	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	391,795,200.00	979,488,000.00		
026005800100	Kano State Urban Planning & Development Authority	12020441	APPLICATIONS FORMS & FEES			20,000,000.00	30,000,000.00
026005800100	Kano State Urban Planning & Development Authority	12020421	BILL BOARD ADVERTISEMENT FEES			50,000,000.00	120,000,000.00
026005800100	Kano State Urban Planning & Development Authority	12020452	PROCESSING FEES			143,547,131.00	150,000,000.00
026005800100	Kano State Urban Planning & Development Authority	12020422	DEEDS REGISTRATION FEES			311,453,931.00	400,000,000.00
026005800100	Kano State Urban Planning & Development Authority	12020468	CONCENSION FEES			100,571,192.00	300,000,000.00
026005800100	Kano State Urban Planning & Development Authority	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT			200,000.00	393,000.00
026005800100	Kano State Urban Planning & Development Authority	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES			200,000.00	983,000.00
026005800100	Kano State Urban Planning & Development Authority	12020152	GSM/ANTENNA PERMIT LICENCE			14,000,000.00	20,000,000.00
026005800100	Kano State Urban Planning & Development Authority	12020905	LEASE RENTAL			245,325,973.00	369,000,000.00
026005800100	Kano State Urban Planning & Development Authority	12020906	RENTS ON GOVT. PROPERTIES			238,745,223.00	250,000,000.00
026005800100	Kano State Urban Planning & Development Authority	12020617	OTHER SALES			30,000,000.00	50,000,000.00
026300100100	Ministry of Rural & Community Development	12020465	LAND DEVELOPMENT FEES		41,600,000.00		
026300700100	RUWASA	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS		728,000.00		2,100,000.00
026300700100	RUWASA	12020476	RE-CERTIFICATION		728,000.00		1,500,000.00
026300700100	RUWASA	12020736	OTHER EARNINGS		624,000.00		2,000,000.00
026300700100	RUWASA	12020475	BOREHOLE TEST CHARGES		-		2,000,000.00
031801100100	Judicial Service Commission	12020501	FINES/PENALTIES	300,000.00	2,080,000.00	120,000.00	300,000.00

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031805100100	High Court of Justice	12020401	COURT FEES		46,436,000.00		
031805100100	High Court of Justice	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	17,833,212.00	55,435,000.00	4,749,500.00	20,000,000.00
031805100100	High Court of Justice	12020401	COURT FEES		31,200,000.00	80,200.00	
031805100100	High Court of Justice	12020501	FINES/PENALTIES	26,755,559.00		14,755,865.00	22,750,000.00
031805100100	High Court of Justice	12020401	COURT FEES	35,412,836.00		40,231,918.00	8,000,000.00
031805300100	Sharia Court of Appeal	12020501	FINES/PENALTIES	8,194,000.00	41,600,000.00		
031805300100	Sharia Court of Appeal	12020401	COURT FEES	8,194,000.00	62,400,000.00	6,419,330.00	
031805300100	Sharia Court of Appeal	12020501	FINES/PENALTIES		20,800,000.00		
031806100100	Multi-Door Court House	12020501	FINES/PENALTIES	1,000,000.00	24,800,000.00	670,000.00	1,250,000.00
032600100100	Ministry of Justice	12020501	FINES/PENALTIES		100,000,000.00		
032600200100	Law Reform Commission	12020731	EARNING FROM DRESSING SERVICE	66,883,000.00	4,160,000.00		
032600200100	Law Reform Commission	12020501	FINES/PENALTIES	15,000,000.00	-		120,000,000.00
051300100100	Ministry of Youths and Sports	12020906	RENTS ON GOVT. PROPERTIES		104,000,000.00		
051305500100	Kano State Sports Commission	12020906	RENTS ON GOVT. PROPERTIES		20,800,000.00		
051305600100	Kano Pillars Football Club	12020482	OTHER FEES				50,000,000.00
051400100100	Ministry of Women Affairs & Social Dev.	12020437	STUDENT REGISTRATION FEES		12,480,000.00		
051700100100	Ministry of Education	12020601	SALES OF JOURNAL & PUBLICATIONS		610,000.00		610,000.00
051700100100	Ministry of Education	12020701	EARNINGS FROM CONSULTANCY SERVICES	2,421,100.00	83,200,000.00	2,421,100.00	3,200,000.00
051700100100	Ministry of Education	12020601	SALES OF JOURNAL & PUBLICATIONS	70,000.00	2,540,000.00	100,000.00	2,540,000.00
051700100100	Ministry of Education	12020603	SALES OF ID CARDS		55,000.00		
051700100100	Ministry of Education	12020402	Renewal of Private Schools Registration		2,704,000.00		
051700100100	Ministry of Education	12020403	Patent Medicine Licensing Fees	2,421,100.00	191,623,000.00		
051700100100	Ministry of Education	12020705	EARNINGS FROM THE USE OF GOVT. HALLS	70,000.00	2,912,000.00		
051700100100	Ministry of Education	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS		3,120,000.00		

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051700100100	Ministry of Education	12020438	TUITION FEES		1,511,000.00		
051700100100	Ministry of Education	12020438	TUITION FEES		4,394,000.00		
051700300100	SUBEB	12020452	PROCESSING FEES		14,560,000.00	7,000,000.00	20,000,000.00
051700300100	SUBEB	12020452	PROCESSING FEES		6,240,000.00		
051701500100	Science & Technical Schools Board	12020482	OTHER FEES	-	4,160,000.00	-	-
051701500100	Science & Technical Schools Board	12020441	APPLICATIONS FORMS & FEES	21,000,000.00	20,800,000.00	25,674,000.00	30,000,000.00
051701500100	Science & Technical Schools Board	12020701	EARNINGS FROM CONSULTANCY SERVICES	-	33,280,000.00	800,000.00	3,000,000.00
051701600100	Kano State Private And Voluntary Inst Board	12020402	Renewal of Private Schools Registration	86,388,773.00	201,593,000.00	195,691,343.99	250,000,000.00
051702700100	Kano State Islamic & Qur'anic School Board	12020601	SALES OF JOURNAL & PUBLICATIONS	200,000.00	4,160,000.00		
051702700100	Kano State Islamic & Qur'anic School Board	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS		9,360,000.00		
052100100100	Ministry of Health	12020440	PARKING FEES	-	-	2,107,000.00	3,000,000.00
052100100100	Ministry of Health	12020712	EARNINGS FROM DRF SERVICE ACCOUNT	50,000,000.00	-	16,228,500.00	50,000,000.00
052100100100	Ministry of Health	12020427	ASSOCIATION FEES	15,500,000.00	-	16,607,250.00	35,000,000.00
052100100100	Ministry of Health	12020441	APPLICATIONS FORMS & FEES	6,500,000.00	-	94,427,793.40	141,719,690.00
052100100100	Ministry of Health	12020707	EARNINGS FROM MEDICAL SERVICES	1,000,000.00	20,800,000.00		
052100100100	Ministry of Health	12020501	FINES/PENALTIES	3,616,000.00	156,000,000.00	16,607,250.00	32,000,000.00
052100100100	Ministry of Health	12020403	Patent Medicine Licensing Fees	559,000.00	-	1,534,500.00	3,301,000.00
052100100100	Ministry of Health	12020450	Agricultural Product/Produce Sales Fees	5,000,000.00	19,684,000.00	6,616,000.00	20,000,000.00
052100100100	Ministry of Health	12020452	PROCESSING FEES	5,500,000.00	22,675,000.00	12,660,000.00	18,500,000.00
052100100100	Ministry of Health	12020136	HEALTH FACILITIES LICENSES	8,845,000.00	20,384,000.00	805,000.00	2,500,000.00
052100100100	Ministry of Health	12020450	Agricultural Product/Produce Sales Fees	6,657,000.00	25,000,000.00	3,731,000.00	5,596,000.00
052100100100	Ministry of Health	12020134	PRIVATE SCHOOLS LICENSES	-	25,000,000.00	7,600,000.00	25,000,000.00

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052100100100	Ministry of Health	12020417	TENDER FEES	-	254,194,000.00		25,000,000.00
052100300100	H.M.B. (HQ and Zones)	12020428	BIRTH & DEATH REGISTRATION FEES	320,000.00	153,560,000.00	2,107,000.00	15,560,000.00
052100300100	H.M.B. (HQ and Zones)	12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	18,650,006.29	149,202,000.00	16,228,500.00	14,202,000.00
052100300100	H.M.B. (HQ and Zones)	12020701	EARNINGS FROM CONSULTANCY SERVICES	98,995.52	19,572,000.00	309,361.00	19,572,000.00
052100300100	H.M.B. (HQ and Zones)	12020702	EARNINGS FROM LABORATORY SERVICES	40,403,050.88	-	126,259,534.00	-
052100300100	H.M.B. (HQ and Zones)	12020707	EARNINGS FROM MEDICAL SERVICES	-	2,702,000.00	-	2,702,000.00
052100300100	H.M.B. (HQ and Zones)	12020724	EARNING FROM SCANNING SERVICES	5,991,669.44	12,480,000.00	18,723,967.00	12,480,000.00
052100300100	H.M.B. (HQ and Zones)	12020727	EARNING FROM SCBU SERVICES (SPECIAL CARE BABY UNIT)	20,050,394.02	8,736,000.00	62,657,481.32	70,736,000.00
052100300100	H.M.B. (HQ and Zones)	12020725	EARNING FROM MATUARY SERVICES	12,532,943.84	8,736,000.00	39,165,449.51	50,736,000.00
052100300100	H.M.B. (HQ and Zones)	12020726	EARNING FROM THEATRE SERCICES	-	17,522,000.00	-	17,522,000.00
052100300100	H.M.B. (HQ and Zones)	12020712	EARNINGS FROM DRF SERVICE ACCOUNT	16,806,478.86	142,636,000.00	52,520,246.43	142,636,000.00
052100300100	H.M.B. (HQ and Zones)	12020722	EARNING FROM ICU SERVICES	4,097,285.33	149,760,000.00	12,804,016.66	80,760,000.00
052100300100	H.M.B. (HQ and Zones)	12020720	EARNING FROM 10% NHIS /KSCHMA	6,393,600.00	-	19,980,000.00	-
052100300100	H.M.B. (HQ and Zones)	12020732	PATIENT ADMISSION SERVICE	8,160.00	3,864,000.00	25,500.00	3,864,000.00
052100300100	H.M.B. (HQ and Zones)	12020735	EARNING FROM PUBLIC CONVENIENCES	2,310,400.00	124,800,000.00	7,220,000.00	24,800,000.00
052100300100	H.M.B. (HQ and Zones)	12020712	EARNINGS FROM DRF SERVICE ACCOUNT	5,000,000.00	149,760,000.00		49,760,000.00
052100300100	H.M.B. (HQ and Zones)	12020712	EARNINGS FROM DRF SERVICE ACCOUNT	2,529,550.21	39,267,000.00	7,904,844.40	39,267,000.00
052100300100	H.M.B. (HQ and Zones)	12020712	EARNINGS FROM DRF SERVICE ACCOUNT		53,964,000.00		3,964,000.00

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052100300100	H.M.B. (HQ and Zones)	12020712	EARNINGS FROM DRF SERVICE ACCOUNT		65,657,000.00		5,657,000.00
052100300100	H.M.B. (HQ and Zones)	12020712	EARNINGS FROM DRF SERVICE ACCOUNT		66,427,000.00		6,427,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	12020707	EARNINGS FROM MEDICAL SERVICES	292,934,000.00	769,122,000.00		400,000,000.00
052100400100	College of Nursing & Mid-Wifery Board	12020441	APPLICATIONS FORMS & FEES	3,010,666.67		12,500,000.00	12,500,000.00
052100400100	College of Nursing & Mid-Wifery Board	12020437	STUDENT REGISTRATION FEES	3,010,666.67		10,000,000.00	10,000,000.00
052100400100	College of Nursing & Mid-Wifery Board	12020482	OTHER FEES	3,010,666.67		80,838,000.00	80,838,000.00
052100400100	College of Nursing & Mid-Wifery Board	12020482	OTHER FEES	3,010,666.67		1,500,000.00	1,500,000.00
052100400100	College of Nursing & Mid-Wifery Board	12020440	PARKING FEES				150,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	12020482	OTHER FEES				2,000,000.00
052100400600	School of Nursing Madobi	12020441	APPLICATIONS FORMS & FEES				2,000,000.00
052100400700	School of Post Basic Anesthesia	12020437	STUDENT REGISTRATION FEES				2,000,000.00
052101100100	Private Health Institutions Management Agency	12020707	EARNINGS FROM MEDICAL SERVICES		150,000,000.00	5,093,921.00	8,732,436.00
052101300100	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	12020707	EARNINGS FROM MEDICAL SERVICES		100,000,000.00		
052102000100	School of Hygiene	12020482	OTHER FEES				2,000,000.00
052103000100	School of Health Technology Bebeji	12020482	OTHER FEES	260,870,000.00			233,000,000.00
052104000100	School Health Technology Kano	12020441	APPLICATIONS FORMS & FEES			-	20,000,000.00
052104000100	School Health Technology Kano	12020437	STUDENT REGISTRATION FEES			-	145,000,000.00
052104000100	School Health Technology Kano	12020441	APPLICATIONS FORMS & FEES			100,000.00	200,000.00

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052104000100	School Health Technology Kano	12020437	STUDENT REGISTRATION FEES			1,360,000.00	1,360,000.00
052104000100	School Health Technology Kano	12020482	OTHER FEES			-	16,000,000.00
053500100100	Ministry of Environment	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES		1,596,000.00	800,000.00	1,596,000.00
053500100100	Ministry of Environment	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES		247,000.00	600,000.00	247,000.00
053500100100	Ministry of Environment	12020443	Telecommunication Charges/ Fees		11,869,000.00	293,000.00	11,869,000.00
053500100100	Ministry of Environment	12020501	FINES/PENALTIES		1,236,000.00		1,236,000.00
053500100100	Ministry of Environment	12020420	ENVIRONMENTAL IMPACT ASSESSMENT FEES		14,351,000.00	387,000.00	14,351,000.00
053500200100	Refuse Management & Sanitation Board (REMASAB)	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES		15,000,000.00	5,246,757.00	10,000,000.00
053500200100	Refuse Management & Sanitation Board (REMASAB)	12020717	EARNINGS FROM DIALYSIS SERVICES		15,000,000.00		
055100200100	Ministry for Local Government	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS		31,200,000.00		
056900100100	Ministry for Higher Education	12020701	EARNINGS FROM CONSULTANCY SERVICES		20,800,000.00	42,666.00	2,800,000.00
056900100100	Ministry for Higher Education	12020414	ACCREDITATION FEES		20,800,000.00		2,000,000.00
056900200100	College of Education & Preliminary Studies	12020906	RENTS ON GOVT. PROPERTIES	320,000.00	8,320,000.00		320,000.00
056900200100	College of Education & Preliminary Studies	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,650,006.29	31,200,000.00	784,623.55	1,979,000.00
056900200100	College of Education & Preliminary Studies	12020438	TUITION FEES	98,995.52	196,979,000.00	300,000.00	1,200,000.00
056900200100	College of Education & Preliminary Studies	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	1,403,050.88	41,600,000.00	600,000.00	1,600,000.00
056900200100	College of Education & Preliminary Studies	12020601	SALES OF JOURNAL & PUBLICATIONS		6,240,000.00	422,579.94	1,240,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	12020451	Animal Trade Levy		37,440,000.00	218,250.00	440,000.00

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056900300100	RMK College of Basic & Remedial Studies T/Wada	12020437	STUDENT REGISTRATION FEES	1,000,000.00			1,714,285.71
056900300100	RMK College of Basic & Remedial Studies T/Wada	12020438	TUITION FEES	9,787,086.78			16,777,863.05
056900300100	RMK College of Basic & Remedial Studies T/Wada	12020441	APPLICATIONS FORMS & FEES	6,787,086.78			11,635,005.91
056900300100	RMK College of Basic & Remedial Studies T/Wada	12020736	OTHER EARNINGS	2,000,000.00			3,428,571.43
056901800100	Kano State Polytechnic	12021102	DIVIDEND RECEIVED	1,000,000.00	30,368,000.00	1,386,666.67	30,368,000.00
056901800100	Kano State Polytechnic	12020437	STUDENT REGISTRATION FEES	175,768,200.00	72,800,000.00	48,533,333.33	72,800,000.00
056901800100	Kano State Polytechnic	12020438	TUITION FEES	25,556,700.00	70,720,000.00		10,720,000.00
056901800100	Kano State Polytechnic	12020427	ASSOCIATION FEES	2,657,888.00	386,134,000.00	72,106,666.67	186,134,000.00
056901800100	Kano State Polytechnic	12020417	TENDER FEES	2,500,000.00	2,080,000.00		2,080,000.00
056901800100	Kano State Polytechnic	12020438	TUITION FEES		37,440,000.00		37,440,000.00
056902100100	Dangote University of Science & Technology (Wudil)	12020437	STUDENT REGISTRATION FEES		846,560,000.00	25,194,500.00	46,560,000.00
056902100100	Dangote University of Science & Technology (Wudil)	12020438	TUITION FEES		10,400,000.00	21,027,116.51	10,400,000.00
056902100100	Dangote University of Science & Technology (Wudil)	12020437	STUDENT REGISTRATION FEES		596,378,000.00	681,353,298.00	300,000,000.00
056902100100	Dangote University of Science & Technology (Wudil)	12020438	TUITION FEES		26,416,000.00		
056902800100	Yusufu Maitama Sule University	12020438	TUITION FEES	378,062.00	2,465,000.00	318,600.00	640,000.00
056902800100	Yusufu Maitama Sule University	12020482	OTHER FEES	155,550.00	224,640,000.00	132,000.00	198,000.00
056902800100	Yusufu Maitama Sule University	12020437	STUDENT REGISTRATION FEES	506,747,916.72	6,240,000.00	760,986,620.13	800,479,930.20
056902800100	Yusufu Maitama Sule University	12020441	APPLICATIONS FORMS & FEES	13,600.00	913,609,000.00	8,000.00	13,609,000.00
056902800100	Yusufu Maitama Sule University	12020482	OTHER FEES	8,128,751.00	19,000.00	8,830,500.00	13,245,750.00

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056902800100	Yusufu Maitama Sule University	12020736	OTHER EARNINGS	60,807,993.72	323,000.00	43,857,509.71	65,786,264.57
056902900100	Aminu School of Islamic Legal Studies	12020437	STUDENT REGISTRATION FEES	116,750,000.00	7,280,000.00	5,960,930.00	
056902900100	Aminu School of Islamic Legal Studies	12020438	TUITION FEES	13,652,000.00	264,160,000.00	40,879,462.00	75,985,356.00
056902900100	Aminu School of Islamic Legal Studies	12020441	APPLICATIONS FORMS & FEES	19,598,000.00	6,070,000.00	5,567,452.00	32,456,123.00
056903000100	Audu Bako College of Agriculture Danbatta	12020452	PROCESSING FEES	36,107,415.00	48,000.00	28,238,049.20	32,500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	12020453	SURVEY FEES	3,481,940.00	104,000.00	1,205,683.50	3,800,000.00
056903000100	Audu Bako College of Agriculture Danbatta	12020455	VALUATION FEES	-	208,000.00	4,932,804.80	8,500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	12020607	SALES OF CONSULTANCY REGISTRATION FORMS	-	208,000.00	856,500.00	2,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	12020608	SALES OF IMPROVED SEEDS/CHEMICAL	245,700.00	208,000.00	270,000.00	450,000.00
056903000100	Audu Bako College of Agriculture Danbatta	12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	508,400.00	208,000.00	235,600.00	500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	910,400.00	416,000.00	288,200.00	7,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	12020482	OTHER FEES	979,000.00	416,000.00		
056903000100	Audu Bako College of Agriculture Danbatta	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT		832,000.00	126,000.00	500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	12020482	OTHER FEES		4,160,000.00	4,689,700.00	3,500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	12020419	PROFESSIONAL REGISTRATION FEES		6,240,000.00		

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056903000100	Audu Bako College of Agriculture Danbatta	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	6,089,650.00	49,355,000.00	14,429,104.00	15,000,000.00
056903100100	Sa'adatu Rimi University Kano	12020437	STUDENT REGISTRATION FEES	183,808,350.00	412,000.00	106,302,986.00	200,000,000.00
056903100100	Sa'adatu Rimi University Kano	12020437	STUDENT REGISTRATION FEES	9,502,000.00	9,360,000.00	20,825,195.00	6,500,000.00
056903100100	Sa'adatu Rimi University Kano	12020438	TUITION FEES		177,840,000.00	15,341,020.00	78,500,000.00
056903100100	Sa'adatu Rimi University Kano	12020441	APPLICATIONS FORMS & FEES		19,765,000.00		
056904900100	School of Aquisition Centre Kano	12020437	STUDENT REGISTRATION FEES		286,000,000.00	36,000.00	
056905000100	Ghari College of Education & Preliminary Studies	12020441	APPLICATIONS FORMS & FEES				2,500,000.00
056905000100	Ghari College of Education & Preliminary Studies	12020437	STUDENT REGISTRATION FEES				5,250,000.00
056905000100	Ghari College of Education & Preliminary Studies	12020736	OTHER EARNINGS				3,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	12020736	OTHER EARNINGS				2,000,000.00

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				1,105,692,460.70	44,753,786,844	37,211,403,249.54	76,067,737,521
056900200107	College of Education & Preliminary Studies	TET Fund(Tertiary Education Trust Fund) State Collages of Education & Preliminary Studies	13020102		200,000,000.00		
052100800105	CONTRIBUTORY HEALTH MGT	1% LG Contribution to Contributory Health Scheme	13020104		1,000,000,000.00	850,000,000.00	2,500,000,000.00
056902100107	Dangote University of Science & Technology (Wudil)	TET Fund Grant for Aliko Dangote University	13020106		300,000,000.00		300,000,000.00
051702700104	Kano State Islamic & Qur'anic School Board	Qur'anic and Islamiyya Board(provision of case management services to almajiri boys and training of Alaramas on child sefe guarding and training of 1000No IQS facilitattors Nigeria Learning Passport)(NLP) Portal UNICEF sponsored project	13020201		25,500,000.00		36,210,000.00
025210100135	Kano State Water Board	Islamic Development Bank (IDB) Water component - Loan	14030201		200,000,000.00		206,000,000.00
025210100104	Kano State Water Board	AFD Support Fund to Kano State Water Board	14030201		500,000,000.00	381,945,178.45	5,000,000,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	Agro-Climatic Resilience in Semi-Arid Landscapes (ACRESAL) Project (MoEnvironment)	14030201		300,000,000.00		426,000,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	Watershed & Climate Change Grant (KN-WECCMA)	13020102		1,000,000,000.00		1,000,000,000.00
021511600107	KASCO	Ministry of Finance - KASCO Revolving Fund (Treasury Loan)	14030102		100,000,000.00		250,000,000.00
052100900105	KHETFUND	5% IGR to KHETFUND	13020105		800,000,000.00	1,000,000,000.00	2,400,000,000.00
055100200104	Ministry for Local Government	LOCAL GOVERNMENT CONTRIBUTION FOR RECONSTRUCTION OF IMAM WALI TRAINING CENTRE	13020106		86,000,000.00		

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055100200104	Ministry for Local Government	8 Metropolitan LGAs contribution for Lungu Projects	13020106		100,000,000.00		500,000,000.00
055100200104	Ministry for Local Government	LGAs Contribution for Empowerment Programme	13020106		200,000,000.00		300,000,000.00
055100200104	Ministry for Local Government	LGAs Contribution for Primary School Feeding	13020106		110,000,000.00		500,000,000.00
055100200104	Ministry for Local Government	LGAs Contribution for Hajj Operation	13020106		1,200,000,000.00		3,000,000,000.00
055100200105	Ministry for Local Government	LGCs Contribution for other joint Projects	13020106		200,000,000.00		1,000,000,000.00
055100200105	Ministry for Local Government	LGCs Contribution for Local Government Council Election	13020105		200,000,000.00		
055100200105	Ministry for Local Government	LGCs Contribution for NECO Examination Registration	13020106		200,000,000.00		500,000,000.00
021500100104	Ministry of Agric. & Natural Resources	National Food Security program and FMARD Intervention Fund	14030201		45,182,039.40		67,773,059.00
021500100105	Ministry of Agric. & Natural Resources	Islamic Development Bank (IsDB) Agric. Component	14030201		5,500,000,000.00	8,242,321,197.16	6,500,000,000.00
022200100133	Ministry of Commerce Ind. & Co-op.	Government Enterprise & Empowerment Programme (GEEP) Fund	13020102		50,000,000.00		252,500,000.00
051700100105	Ministry of Education	INNOVATION, DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT (IDEAS)	14030201		845,000,000.00	1,191,548,670.00	3,122,500,000.00
051700100105	Ministry of Education	Agile (world Bank Min. Of educ)	14030201		2,075,000,000.00	2,214,224,618.17	15,055,000,100.00
051700100157	Ministry of Education	Home Grown Feeding Programme	13020102		115,137,398.00		120,894,268.00
022000100105	Ministry of Finance	FGN Covid19 Grant to State - NG-Cares	14030102		119,437,246.96		-
052100100105	Ministry of Health	World Bank Saving One Million Lives for Result Project	13020202		407,000,000.00	388,318,821.73	600,000,000.00
052100100105	Ministry of Health	Certification of ODF claimed communities (UNICEF supported grant)	13020202		500,000,000.00		710,000,000.00

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Admin Code (Sub-Sub-Sub)	MDA	Receipt Description	Economic Code	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to August	2025 Approved Budget
052100100105	Ministry of Health	Basic health care provision fund (BHCPF) - FGN Grant	13020102		672,250,000.00	717,469,037.00	705,862,500.00
023800100105	Ministry of Planning & Budget	Nigeria COVID-19 Action Recovery and Economic Stimulus Project (N CARES PROJECT FADAMA)	14030102		3,880,562,753.04	6,000,000,000.00	7,820,844,130.00
023800100132	Ministry of Planning & Budget	SDGs Conditional Grant Scheme FGN/KNSG	13020102		600,000,000.00		630,000,000.00
025200100105	Ministry of Water Resources	Partnership for Expanded Water Supply, Sanitation, Hygiene (PEWASH) PROJECT	13020202		371,400,000.00	479,878,426.00	489,970,000.00
051400100104	Ministry of Women Affairs & Social Dev.	women empowerment program (50% grant from UNDP)	13020201		243,000,000.00		345,060,000.00
051400100104	Ministry of Women Affairs & Social Dev.	Child Protection Program (grant from UNICEF)	13020201		100,000,000.00		142,000,000.00
051400100154	Ministry of Women Affairs & Social Dev.	FGN Conditional Cash Transfer	13020101		50,000,000.00		152,500,000.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	Research Grant from KHETFUND and Lafiya Project	13020202		273,691,676.66	11,137,000.00	273,691,676.66
022000700131	Office of the Accountant General	WORLD BANK STATE ACTION ON BUSSINESS ENABLING REFORM (SABER) PforR Loan	14030201		3,500,000,000.00		700,000,000.00
052100500162	Primary Health Care Mgt. Board (PHCMB)	Support to PHC Fund by LGAs	13020101	26,019,340.00	300,000,000.00	394,546,421.97	315,000,000.00
052100500162	Primary Health Care Mgt. Board (PHCMB)	1% Grant from LG for Health trust fund	13020102	96,760,652.74	885,597,106.94	977,069,276.36	1,295,876,962.00
052100500162	Primary Health Care Mgt. Board (PHCMB)	GRANT FROM NPHCDA TO PHCMB	13010102	720,484,500.00	200,000,000.00	432,934,000.00	210,000,000.00
052100500103	Primary Health Care Mgt. Board (PHCMB)	support to CHIPs Program By UNICEF	13020201		555,416,400.00		583,187,220.00
026300200131	RAMPS Directorate	Implementation of World Bank / AFD assisted RAMP Project	13020102	262,427,967.96	3,500,000,000.00	2,345,851,744.22	3,605,000,000.00

KANO STATE
2025 PROPOSED CAPITAL RECEIPT BUDGET

Admin Code (Sub-Sub-Sub)	MDA	Receipt Descripton	Economic Code	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to August	2025 Approved Budget
056903100107	Sa'adatu Rimi University Kano	TET Fund(Tertiary Education Trust Fund) State Collages of	13020102		670,862,602.00		670,862,602.00
056903100107	Sa'adatu Rimi University Kano	Grant for Revitalization / NEED assessment intervention fund from Federal Ministry of Education to Sa'adatu Rimi University	13020102		84,000,000.00		188,200,000.00
051700300105	SUBEB	Grant from UBEC (SUBEB)	13020102		1,500,000,000.00		2,500,000,000.00
051700300106	SUBEB	World Bank Better Education Service Delivery for All (BESDA)	14030201		8,000,000,000.00	6,800,000,000.00	600,000,000.00
021500100104	Ministry of Agric. & Natural Resources	SUKUK Islamic Bond	14030201		2,988,749,621.34		2,988,749,521.34
052100800105	CONTRIBUTORY HEALTH MGT	Contribution from Formal Sector Civil Servant / Sector retirees	13020106			4,784,158,858.48	2,104,055,482.00

**KANO STATE
2025 PROPOSED BUDGET**

Kano State Government 2025 Executive Budget Proposal SUMMARY- Expenditure by MDA's

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure	MDA'S	SECTORS
	Total Expenditure	150,996,352,990.82	85,529,152,000.00	236,525,504,990.82	312,634,912,672.18	549,160,417,663.00	100%	100%
01000000000	ADMINISTRATION SECTOR	16,211,823,000.00	35,562,395,000.00	51,774,218,000.00	16,597,508,396.07	68,371,726,396.07		12%
01110000000	Government House	4,109,136,000.00	20,932,588,000.00	25,041,724,000.00	5,498,285,179.22	30,540,009,179.22	5.56%	
011100100100	Government House	139,002,000.00	7,023,423,000.00	7,162,425,000.00	-	7,162,425,000.00		
011100100200	Deputy Governor's Office	55,903,000.00	857,070,000.00	912,973,000.00	512,500,000.00	1,425,473,000.00		
011100800100	Kano State Emergency Relief & Rehabilitation Board	214,003,000.00	169,310,000.00	383,313,000.00	1,464,383,000.00	1,847,696,000.00		
011100900100	Guidance and Counselling Board	26,153,000.00	13,800,000.00	39,953,000.00	173,750,514.22	213,703,514.22		
011101100100	Public Complaint & Anti-Corruption Commission	230,610,000.00	319,174,000.00	549,784,000.00	83,500,000.00	633,284,000.00		
011101300100	Council Affairs Directorate	-	49,210,000.00	49,210,000.00	284,500,000.00	333,710,000.00		
011101400100	Community Re-orientation Council	-	25,010,000.00	25,010,000.00	1,750,000,000.00	1,775,010,000.00		
011103700100	Pilgrim Welfare Board	88,975,000.00	2,764,247,000.00	2,853,222,000.00	231,251,665.00	3,084,473,665.00		
011105700100	Research & Documentation Directorate	-	269,002,000.00	269,002,000.00	18,400,000.00	287,402,000.00		
011105800100	Protocol Directorate	31,119,000.00	4,334,892,000.00	4,366,011,000.00	-	4,366,011,000.00		
011105900100	Servicom Directorate	-	48,945,000.00	48,945,000.00	-	48,945,000.00		
011106000100	Kano state Liaison Office - Abuja	-	4,957,000.00	4,957,000.00	-	4,957,000.00		
011106000200	Kano state Liaison Office - Lagos	-	4,526,000.00	4,526,000.00	-	4,526,000.00		
011106000300	Kano state Liaison Office - Kaduna	-	9,250,000.00	9,250,000.00	-	9,250,000.00		
011106400100	Kano State Bureau of Statistics	63,339,000.00	595,774,000.00	659,113,000.00	755,000,000.00	1,414,113,000.00		
011105600100	Special Duties Directorate	-	142,938,000.00	142,938,000.00	-	142,938,000.00		
011105500100	Special Services Directorate	40,339,000.00	4,076,460,000.00	4,116,799,000.00	-	4,116,799,000.00		
011105500200	Kano State Cooperate Security Directorate	3,219,693,000.00	224,600,000.00	3,444,293,000.00	225,000,000.00	3,669,293,000.00		
01120000000	House of Assembly	1,368,269,000.00	7,782,729,000.00	9,150,998,000.00	620,000,000.00	9,770,998,000.00	1.78%	
011200300100	House of Assembly	1,367,048,000.00	6,997,255,000.00	8,364,303,000.00	620,000,000.00	8,984,303,000.00		
011200300200	Office of RT Hon Speakers Office	-	97,815,000.00	97,815,000.00	-	97,815,000.00		
011200300300	Office of RT Hon Deputy Speakers Office	-	13,003,000.00	13,003,000.00	-	13,003,000.00		
011200300400	Office of the Majority Leader	-	65,421,000.00	65,421,000.00	-	65,421,000.00		
011200300500	Office of the Minority Leader	-	60,909,000.00	60,909,000.00	-	60,909,000.00		
011200300600	Public Account Committee	1,221,000.00	73,405,000.00	74,626,000.00	-	74,626,000.00		
011200300700	Office of the Chief Whip	-	82,821,000.00	82,821,000.00	-	82,821,000.00		
011200400100	Assembly Service Commission	-	392,100,000.00	392,100,000.00	-	392,100,000.00		
01610000000	Office of Secretary to State Government	4,816,527,000.00	3,564,760,000.00	8,381,287,000.00	880,000,000.00	9,261,287,000.00	1.69%	
016100100200	Admin & General Services	53,766,000.00	2,874,760,000.00	2,928,526,000.00	880,000,000.00	3,808,526,000.00		
016100200100	Research Evaluation & Political Affairs Directorate	4,762,761,000.00	690,000,000.00	5,452,761,000.00	-	5,452,761,000.00		
01230000000	Min. of Information & Internal Affairs	1,274,256,000.00	1,786,320,000.00	3,060,576,000.00	3,292,734,691.99	6,353,310,691.99	1.16%	
012300100100	Min. of Information & Internal Affairs	589,606,000.00	376,501,000.00	966,107,000.00	478,945,953.00	1,445,052,953.00		
012300200100	Abubakar Rimi Television Corporation	229,135,000.00	255,800,000.00	484,935,000.00	440,748,458.99	925,683,458.99		
012300300100	Kano State Radio Corporation	275,869,000.00	234,171,000.00	510,040,000.00	438,940,280.00	948,980,280.00		

**KANO STATE
2025 PROPOSED BUDGET**

Kano State Government 2025 Executive Budget Proposal SUMMARY- Expenditure by MDA's

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure	MDA'S	SECTORS
012300400100	Government Printing Press	115,161,000.00	612,400,000.00	727,561,000.00	1,049,000,000.00	1,776,561,000.00		
012300500100	Triumph Publishing Company	28,000,000.00	21,048,000.00	49,048,000.00	775,100,000.00	824,148,000.00		
012300700100	Kano State Censorship Board	36,485,000.00	286,400,000.00	322,885,000.00	110,000,000.00	432,885,000.00		
012500000000	Office of the Head of Civil Service	3,229,112,000.00	535,796,000.00	3,764,908,000.00	20,000,000.00	3,784,908,000.00	0.69%	
012500100100	Office of the Head of Civil Service	-	493,796,000.00	493,796,000.00	-	493,796,000.00		
012500100200	Establishment department	3,159,494,000.00	-	3,159,494,000.00	-	3,159,494,000.00		
012500100300	Human Resources and Service Improvement	-	18,000,000.00	18,000,000.00	-	18,000,000.00		
012500100400	Salary and wages Directorate	-	18,000,000.00	18,000,000.00	-	18,000,000.00		
012500800100	Pension Fund Trustees	56,052,000.00	-	56,052,000.00	-	56,052,000.00		
012501000100	Kano State Computer Centre	13,566,000.00	6,000,000.00	19,566,000.00	20,000,000.00	39,566,000.00		
014000000000	Office of the Auditor General	588,670,000.00	233,807,000.00	822,477,000.00	-	822,477,000.00	0.15%	
014000100100	Office of the Auditor General (State)	299,289,000.00	201,807,000.00	501,096,000.00	-	501,096,000.00		
014000200100	Local Government Audit	289,381,000.00	32,000,000.00	321,381,000.00	-	321,381,000.00		
014700000000	Civil Service Commission	35,244,000.00	113,700,000.00	148,944,000.00	115,000,000.00	263,944,000.00	0.05%	
014700100100	Civil Service Commission	35,244,000.00	113,700,000.00	148,944,000.00	115,000,000.00	263,944,000.00		
014800000000	Kano State Ind. Elect. Comm.	26,973,000.00	107,304,000.00	134,277,000.00	-	134,277,000.00	0.02%	
014800100100	Kano State Ind. Elect. Comm.	26,973,000.00	107,304,000.00	134,277,000.00	-	134,277,000.00		
017000000000	Ministry for Special Duties	-	67,200,000.00	67,200,000.00	1,584,000,000.00	1,651,200,000.00	0.30%	
017000100100	Ministry for Special Duties	-	67,200,000.00	67,200,000.00	1,584,000,000.00	1,651,200,000.00		
017700000000	Ministry of Religious Affairs	763,636,000.00	438,191,000.00	1,201,827,000.00	4,587,488,524.86	5,789,315,524.86	1.05%	
017700100100	Ministry of Religious Affairs	-	122,750,000.00	122,750,000.00	222,000,000.00	344,750,000.00		
017700100200	Kano State Zakkat Commission	6,698,000.00	3,240,000.00	9,938,000.00	710,147,254.00	720,085,254.00		
017700100300	Kano State Hisbah Commission	630,326,000.00	220,289,000.00	850,615,000.00	3,387,725,960.00	4,238,340,960.00		
017700100400	Kano Sharia Commission	126,612,000.00	30,912,000.00	157,524,000.00	267,615,310.86	425,139,310.86		
017700100500	Kano State Agency for Evacuation & Repatriation	-	61,000,000.00	61,000,000.00	-	61,000,000.00		
020000000000	Economic Sector	15,760,932,452.39	25,033,064,000.00	40,793,996,452.39	134,741,971,849.93	175,535,968,302.31		32%
021500000000	Ministry of Agric. & Natural Resources	2,985,438,000.00	991,100,000.00	3,976,538,000.00	17,061,661,190.76	21,038,199,190.76	3.83%	
021500100100	Ministry of Agric. & Natural Resources	1,228,545,000.00	963,500,000.00	2,192,045,000.00	9,557,853,185.56	11,749,898,185.56		
021511400100	KNARDA	1,672,033,000.00	27,600,000.00	1,699,633,000.00	7,503,808,005.20	9,203,441,005.20		
021511600100	KASCO	84,860,000.00	-	84,860,000.00	-	84,860,000.00		
022000000000	Ministry of Finance	2,958,942,000.00	15,513,850,000.00	18,472,792,000.00	6,607,600,000.00	25,080,392,000.00	4.57%	
022000100100	Ministry of Finance	1,072,006,000.00	259,000,000.00	1,331,006,000.00	700,000,000.00	2,031,006,000.00		
022000700100	Office of the Accountant General	-	11,898,805,000.00	11,898,805,000.00	200,000,000.00	12,098,805,000.00		
022001300100	Debt Management	-	81,484,000.00	81,484,000.00	305,000,000.00	386,484,000.00		
022000800100	Kano State Internal Revenue Services	1,886,936,000.00	3,189,001,000.00	5,075,937,000.00	725,000,000.00	5,800,937,000.00		
022000900100	Kano State Investment Promotion Agency	-	85,560,000.00	85,560,000.00	4,677,600,000.00	4,763,160,000.00		
022200000000	Ministry of Commerce Ind. & Co-op.	546,173,000.00	568,312,000.00	1,114,485,000.00	2,194,000,000.00	3,308,485,000.00	0.60%	
022200100100	Ministry of Commerce Ind. & Co-op.	431,901,000.00	52,000,000.00	483,901,000.00	640,000,000.00	1,123,901,000.00		

**KANO STATE
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Kano State Government 2025 Executive Budget Proposal SUMMARY- Expenditure by MDA's

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure	MDA'S	SECTORS
022200300100	Kano state Consumer Protection Agency	-	107,360,000.00	107,360,000.00	524,000,000.00	631,360,000.00		
022200400100	Abubakar Rimi Market	23,000,000.00	244,872,000.00	267,872,000.00	230,000,000.00	497,872,000.00		
022200500100	Tourism Management Board	91,272,000.00	146,300,000.00	237,572,000.00	800,000,000.00	1,037,572,000.00		
022200600100	Cottage Trade and Street Hawking	-	17,780,000.00	17,780,000.00	-	17,780,000.00		
022800000000	Ministry for Science Technology & Innovation	104,374,000.00	165,953,000.00	270,327,000.00	5,589,673,252.59	5,860,000,252.59	1.07%	
022800100100	Ministry for Science Technology & Innovation	104,374,000.00	96,577,000.00	200,951,000.00	5,077,852,293.93	5,278,803,293.93		
022800200100	Kano State Data Centre	-	14,257,000.00	14,257,000.00	336,609,842.04	350,866,842.04		
022800300100	Kano State ICT Park	-	28,551,000.00	28,551,000.00	-	28,551,000.00		
022800400100	Kano State Information Technology Development	-	26,568,000.00	26,568,000.00	-	26,568,000.00		
022800500100	Kano State Institute for information Technology K	-	-	-	175,211,116.62	175,211,116.62		
023400000000	Ministry of Works & Housing	2,997,633,452.39	3,150,197,000.00	6,147,830,452.39	58,003,638,615.77	64,151,469,068.15	11.68%	
023400100100	Ministry of Works & Housing	1,070,171,000.00	2,816,104,000.00	3,886,275,000.00	51,862,638,615.77	55,748,913,615.77		
023400200100	Housing Corporation	267,931,452.39	177,304,000.00	445,235,452.39	2,279,000,000.00	2,724,235,452.39		
023400400100	Kano State Road Maintenance Agency (KARMA)	10,221,000.00	138,789,000.00	149,010,000.00	3,700,000,000.00	3,849,010,000.00		
023403900100	Kano State Fire Service	1,649,310,000.00	18,000,000.00	1,667,310,000.00	162,000,000.00	1,829,310,000.00		
023600000000	Ministry of Tourism & Culture	547,460,000.00	257,715,000.00	805,175,000.00	2,003,193,049.05	2,808,368,049.05	0.51%	
023600100100	Ministry of Tourism & Culture	-	117,600,000.00	117,600,000.00	400,000,000.00	517,600,000.00		
023600300100	History & Culture Bureau	275,448,000.00	63,950,000.00	339,398,000.00	1,071,200,000.00	1,410,598,000.00		
023605400100	Zoological & Wild Life Mgt. Agency	272,012,000.00	76,165,000.00	348,177,000.00	531,993,049.05	880,170,049.05		
023800000000	Ministry of Planning & Budget	138,085,000.00	1,718,663,000.00	1,856,748,000.00	2,900,000,000.00	4,756,748,000.00	0.87%	
023800100100	Ministry of Planning & Budget	138,085,000.00	1,718,663,000.00	1,856,748,000.00	2,900,000,000.00	4,756,748,000.00		
025200000000	Ministry of Water Resources	1,811,337,000.00	308,535,000.00	2,119,872,000.00	11,912,450,612.50	14,032,322,612.50	2.56%	
025200100100	Ministry of Water Resources	269,167,000.00	17,850,000.00	287,017,000.00	5,564,000,000.00	5,851,017,000.00		
025210100100	Kano State Water Board	1,542,170,000.00	284,685,000.00	1,826,855,000.00	5,651,450,612.50	7,478,305,612.50		
025210600100	WRECA	-	6,000,000.00	6,000,000.00	697,000,000.00	703,000,000.00		
026000000000	Ministry of Land and Physical Planning	551,820,000.00	376,262,000.00	928,082,000.00	5,603,292,676.00	6,531,374,676.00	1.19%	
026000100100	Ministry of Land and Physical Planning	232,328,000.00	121,527,000.00	353,855,000.00	2,653,292,676.00	3,007,147,676.00		
026005600100	Geography Information System Department	-	20,100,000.00	20,100,000.00	50,000,000.00	70,100,000.00		
026005800100	Kano State Urban Planning & Development Autho	319,492,000.00	234,635,000.00	554,127,000.00	2,900,000,000.00	3,454,127,000.00		
026300000000	Ministry of Rural & Community Development	426,385,000.00	70,776,000.00	497,161,000.00	12,705,628,988.55	13,202,789,988.55	2.40%	
026300100100	Ministry of Rural & Community Development	155,400,000.00	26,000,000.00	181,400,000.00	2,600,000,000.00	2,781,400,000.00		
026300200100	RAMPS Directorate	-	6,000,000.00	6,000,000.00	6,798,576,953.30	6,804,576,953.30		
026300300100	Rural Electrification Board	180,075,000.00	15,076,000.00	195,151,000.00	647,935,000.00	843,086,000.00		
026300700100	RUWASA	90,910,000.00	23,700,000.00	114,610,000.00	2,659,117,035.25	2,773,727,035.25		
022900000000	Ministry of Transport	2,603,022,000.00	1,044,573,000.00	3,647,595,000.00	9,157,560,000.00	12,805,155,000.00	2.33%	
022900100100	Ministry of Transport	-	130,000,000.00	130,000,000.00	5,424,860,000.00	5,554,860,000.00		
022900300100	Kano State Transport Authority	84,500,000.00	148,039,000.00	232,539,000.00	700,000,000.00	932,539,000.00		
022900400100	Kano State Road Transport Agency (KAROTA)	2,518,522,000.00	576,320,000.00	3,094,842,000.00	1,032,700,000.00	4,127,542,000.00		

**KANO STATE
2025 PROPOSED BUDGET**

Kano State Government 2025 Executive Budget Proposal SUMMARY- Expenditure by MDA's

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure	MDA'S	SECTORS
022900500100	Kano Metro Politant Area Transport Agency (KAM)	-	145,214,000.00	145,214,000.00	1,800,000,000.00	1,945,214,000.00		
022900600100	Kano State Permissible Weight and Weight Bridge	-	45,000,000.00	45,000,000.00	200,000,000.00	245,000,000.00		
023000000000	Ministry of Solid & Mineral Resources	-	345,750,000.00	345,750,000.00	233,103,871.45	578,853,871.45	0.11%	
023000100100	Ministry of Solid & Mineral Resources	-	345,750,000.00	345,750,000.00	233,103,871.45	578,853,871.45		
023900000000	Ministry of Power and Sustainable Energy	-	-	-	200,000,000.00	200,000,000.00	0.04%	
023900100100	Ministry of Power and Sustainable Energy	-	-	-	200,000,000.00	200,000,000.00		
024000000000	Ministry of Public Procurement Project Monitoring	90,263,000.00	521,378,000.00	611,641,000.00	570,169,593.26	1,181,810,593.26	0.22%	
024000100100	Ministry of Public Procurement Project Monitoring	90,263,000.00	521,378,000.00	611,641,000.00	570,169,593.26	1,181,810,593.26		
030000000000	Law and Justice Sector	8,158,271,000.00	5,339,059,000.00	13,497,330,000.00	5,843,398,026.06	19,340,728,026.06		4%
031800000000	Judicial Service Commission	7,513,624,000.00	1,957,764,000.00	9,471,388,000.00	4,924,398,026.06	14,395,786,026.06	2.62%	
031801100100	Judicial Service Commission	401,636,000.00	86,630,000.00	488,266,000.00	-	488,266,000.00		
031805100100	High Court of Justice	3,346,726,000.00	1,212,000,000.00	4,558,726,000.00	2,659,680,322.99	7,218,406,322.99		
031806100100	Multi-Door Court House	818,534,000.00	130,000,000.00	948,534,000.00	102,000,000.00	1,050,534,000.00		
031805300100	Sharia Court of Appeal	2,946,728,000.00	529,134,000.00	3,475,862,000.00	2,162,717,703.07	5,638,579,703.07		
032600000000	Ministry of Justice	644,647,000.00	2,363,545,000.00	3,008,192,000.00	519,000,000.00	3,527,192,000.00	0.64%	
032600100100	Ministry of Justice	612,469,000.00	2,120,070,000.00	2,732,539,000.00	110,000,000.00	2,842,539,000.00		
032600200100	Law Reform Commission	32,178,000.00	231,475,000.00	263,653,000.00	409,000,000.00	672,653,000.00		
032600300100	Justice Sector Reform Team	-	12,000,000.00	12,000,000.00	-	12,000,000.00		
032700000000	Ministry of Internal Security & Special Services	-	1,017,750,000.00	1,017,750,000.00	400,000,000.00	1,417,750,000.00	0.26%	
032700100100	Ministry of Internal Security & Special Services	-	1,017,750,000.00	1,017,750,000.00	400,000,000.00	1,417,750,000.00		
050000000000	Social Services Sector	110,865,326,538.43	19,594,634,000.00	130,459,960,538.43	155,452,034,400.12	285,911,994,938.55		52.06%
051300000000	Ministry of Youths and Sports	919,735,000.00	1,992,743,000.00	2,912,478,000.00	6,060,500,000.00	8,972,978,000.00	1.63%	
051300100100	Ministry of Youths and Sports	-	1,331,912,000.00	1,331,912,000.00	4,480,000,000.00	5,811,912,000.00		
051305100100	Youth Development Directorate	93,436,000.00	127,450,000.00	220,886,000.00	1,126,500,000.00	1,347,386,000.00		
051305500100	Kano State Sports Commission	397,830,000.00	161,655,000.00	559,485,000.00	425,000,000.00	984,485,000.00		
051305600100	Kano Pillars Football Club	428,469,000.00	371,726,000.00	800,195,000.00	29,000,000.00	829,195,000.00		
051400000000	Ministry of Women Affairs & Social Dev.	257,775,000.00	606,750,000.00	864,525,000.00	3,693,200,000.00	4,557,725,000.00	0.83%	
051400100100	Ministry of Women Affairs & Social Dev.	257,775,000.00	606,750,000.00	864,525,000.00	3,693,200,000.00	4,557,725,000.00		
051700000000	Ministry of Education	47,667,017,538.43	2,847,448,000.00	50,514,465,538.43	58,322,174,407.30	108,836,639,945.73	19.82%	168,350,802,346.19
051700100100	Ministry of Education	660,566,000.00	1,623,996,000.00	2,284,562,000.00	37,184,550,299.36	39,469,112,299.36		31%
051700300100	SUBEB	435,446,000.00	81,627,000.00	517,073,000.00	12,064,989,534.22	12,582,062,534.22		
051700400100	Kano State Educational Development Support	-	15,000,000.00	15,000,000.00	31,000,000.00	46,000,000.00		
051700800100	Kano State library Board	269,492,000.00	28,862,000.00	298,354,000.00	414,977,965.24	713,331,965.24		
051701000100	Agency for Mass Education	723,397,000.00	4,398,000.00	727,795,000.00	716,377,674.19	1,444,172,674.19		
051701500100	Science & Technical Schools Board	4,935,927,538.43	835,671,000.00	5,771,598,538.43	1,033,340,060.00	6,804,938,598.43		
051701600100	Kano State Private And Voluntary Inst Board	-	10,870,000.00	10,870,000.00	121,077,356.00	131,947,356.00		
051702600100	Senior Secondary Schools Mgt. Board	40,531,467,000.00	229,606,000.00	40,761,073,000.00	5,883,848,000.00	46,644,921,000.00		
051702700100	Kano State Islamic & Qur'anic School Board	110,722,000.00	17,418,000.00	128,140,000.00	872,013,518.29	1,000,153,518.29		

**KANO STATE
2025 PROPOSED BUDGET**

Kano State Government 2025 Executive Budget Proposal SUMMARY- Expenditure by MDA's

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure	MDA'S	SECTORS
05690000000	Ministry for Higher Education	24,745,628,000.00	2,934,489,000.00	27,680,117,000.00	24,199,035,147.87	51,879,152,147.87	9.45%	
056900100100	Ministry for Higher Education	29,982,000.00	449,084,000.00	479,066,000.00	1,636,000,000.00	2,115,066,000.00		
056900200100	College of Education & Preliminary Studies	2,008,595,000.00	152,550,000.00	2,161,145,000.00	1,730,057,879.00	3,891,202,879.00		
056900300100	RMK College of Basic & Remedial Studies T/Wada	953,205,000.00	28,114,000.00	981,319,000.00	1,060,000,000.00	2,041,319,000.00		
056901800100	Kano State Polytechnic	3,713,261,000.00	40,935,000.00	3,754,196,000.00	602,140,502.53	4,356,336,502.53		
056902100100	Dangote University of Science & Technology (Wu	4,082,486,000.00	709,245,000.00	4,791,731,000.00	2,515,000,000.00	7,306,731,000.00		
056902800100	Yusufu Maitama Sule University	4,404,042,000.00	908,941,000.00	5,312,983,000.00	4,288,310,677.02	9,601,293,677.02		
056902900100	Aminu School of Islamic Legal Studies	2,991,657,000.00	15,774,000.00	3,007,431,000.00	1,204,221,285.52	4,211,652,285.52		
056903000100	Audu Bako College of Agriculture Danbatta	1,414,546,000.00	69,650,000.00	1,484,196,000.00	650,110,150.80	2,134,306,150.80		
056903100100	Sa'adatu Rimi University Kano	4,910,088,000.00	87,337,000.00	4,997,425,000.00	3,725,000,000.00	8,722,425,000.00		
056903200100	Kano State Hospitality and Tourism Academy Dau	-	26,120,000.00	26,120,000.00	-	26,120,000.00		
056903400100	Kano Fisheries Academy Bagauda Bebeji	-	16,770,000.00	16,770,000.00	-	16,770,000.00		
056903600100	Kano State Farm Mechanization Academy Kadawa	-	20,020,000.00	20,020,000.00	600,000,000.00	620,020,000.00		
056903700100	Kano State Corporate Security Training Academy (	-	23,076,000.00	23,076,000.00	500,000,000.00	523,076,000.00		
056903900100	Kano Film Academy	-	17,113,000.00	17,113,000.00	-	17,113,000.00		
056904000100	Kano Sport Academy Karfi	-	38,020,000.00	38,020,000.00	500,000,000.00	538,020,000.00		
056904100100	Kano State Driving Academy	-	91,700,000.00	91,700,000.00	283,000,000.00	374,700,000.00		
056904500100	Kano State Livestock Academy Bagauda	-	27,020,000.00	27,020,000.00	400,000,000.00	427,020,000.00		
056904600100	Kano State Development Journalism Academy Tar	-	17,570,000.00	17,570,000.00	-	17,570,000.00		
056904800100	Kano State Scholarship Board	176,105,000.00	73,350,000.00	249,455,000.00	3,780,194,653.00	4,029,649,653.00		
056905000100	Ghari College of Education & Preliminary Studies	61,661,000.00	122,100,000.00	183,761,000.00	725,000,000.00	908,761,000.00		
05210000000	Ministry of Health	35,626,727,000.00	7,824,213,000.00	43,450,940,000.00	47,149,895,766.48	90,600,835,766.48	16.50%	
052100100100	Ministry of Health	3,213,024,000.00	1,270,732,000.00	4,483,756,000.00	24,477,415,542.58	28,961,171,542.58		
052100300100	H.M.B. (HQ and Zones)	31,750,191,000.00	2,374,131,000.00	34,124,322,000.00	1,247,855,750.00	35,372,177,750.00		
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (	-	685,949,000.00	685,949,000.00	729,004,824.60	1,414,953,824.60		
052100400100	College of Nursing & Mid-Wifery Board	-	140,355,000.00	140,355,000.00	-	140,355,000.00		
052100400200	School of Nursing Kano	-	12,520,000.00	12,520,000.00	-	12,520,000.00		
052100400300	School of Basic Mid Wifery Kano	-	25,620,000.00	25,620,000.00	-	25,620,000.00		
052100400400	School of Basic Mid Wifery Dambatta	-	22,100,000.00	22,100,000.00	-	22,100,000.00		
052100400500	School of Post Basic Mid Wifery Gezawa	-	12,920,000.00	12,920,000.00	-	12,920,000.00		
052100400600	School of Nursing Madobi	-	34,300,000.00	34,300,000.00	-	34,300,000.00		
052100400700	School of Post Basic Anesthesia	-	13,750,000.00	13,750,000.00	-	13,750,000.00		
052100400800	School of Basic Mid Wifery Gwarzo	-	25,620,000.00	25,620,000.00	-	25,620,000.00		
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE & TECH	-	43,288,000.00	43,288,000.00	-	43,288,000.00		
052102000100	School of Hygiene	-	6,250,000.00	6,250,000.00	-	6,250,000.00		
052103000100	School of Health Technology Bebeji	-	25,238,000.00	25,238,000.00	-	25,238,000.00		
052104000100	School Health Technology Kano	-	101,500,000.00	101,500,000.00	-	101,500,000.00		
052100500100	Primary Health Care Mgt. Board (PHCMB)	663,512,000.00	1,723,600,000.00	2,387,112,000.00	8,090,788,496.25	10,477,900,496.25		

**KANO STATE
2025 PROPOSED BUDGET**

Kano State Government 2025 Executive Budget Proposal SUMMARY- Expenditure by MDA's

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure	MDA'S	SECTORS
052100600100	State Agency for Control of Aids	-	24,000,000.00	24,000,000.00	1,038,302,183.00	1,062,302,183.00		
052100800100	CONTRIBUTORY HEALTH MGT	-	956,600,000.00	956,600,000.00	7,792,820,180.48	8,749,420,180.48		
052100900100	KHETFUND	-	139,000,000.00	139,000,000.00	2,150,279,000.00	2,289,279,000.00		
052101100100	Private Health Institutions Management Agency	-	58,500,000.00	58,500,000.00	98,719,250.00	157,219,250.00		
052101300100	Drugs Management & Consumable Supply Agency	-	128,240,000.00	128,240,000.00	1,524,710,539.57	1,652,950,539.57		
053500000000	Ministry of Environment	1,489,095,000.00	1,985,830,000.00	3,474,925,000.00	12,048,229,078.47	15,523,154,078.47	2.83%	
053500100100	Ministry of Environment	1,137,948,000.00	241,500,000.00	1,379,448,000.00	5,642,291,078.47	7,021,739,078.47		
053500200100	Refuse Management & Sanitation Board (REMASA)	268,615,000.00	1,665,485,000.00	1,934,100,000.00	2,094,938,000.00	4,029,038,000.00		
053500300100	Kano State Afforestation Project (KNAP)	70,546,000.00	14,170,000.00	84,716,000.00	515,000,000.00	599,716,000.00		
053500500100	Kano State Sustainable Projects	11,986,000.00	6,790,000.00	18,776,000.00	885,000,000.00	903,776,000.00		
053500600100	Kano Water Shed and Climate Change Management	-	18,400,000.00	18,400,000.00	2,780,000,000.00	2,798,400,000.00		
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	-	39,485,000.00	39,485,000.00	131,000,000.00	170,485,000.00		
055100000000	Ministry for Local Government	159,349,000.00	75,504,000.00	234,853,000.00	1,500,000,000.00	1,734,853,000.00	0.32%	
055100200100	Ministry for Local Government	155,526,000.00	75,504,000.00	231,030,000.00	1,500,000,000.00	1,731,030,000.00		
055100300100	Chieftancy Affairs	3,823,000.00	-	3,823,000.00	-	3,823,000.00		
055200000000	Ministry of Humanitarian & Poverty Alleviation	-	1,327,657,000.00	1,327,657,000.00	2,479,000,000.00	3,806,657,000.00	0.69%	
055200100100	Ministry of Humanitarian & Poverty Alleviation	-	1,327,657,000.00	1,327,657,000.00	2,479,000,000.00	3,806,657,000.00		

KANO STATE
2025 PROPOSED PERSONNEL COST BUDGET

Admin Sub-Sub Code	Admin to Sub-Sub	Economic	Economic Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to August	2025 MDA Budget Proposals
011100100100	Government House	21010101	SALARY	41,377,531.19	40,274,000.00	30,364,688.33	89,823,000.00
011100100100	Government House	21020129	OTHER ALLOWANCES	16,732,197.21	19,040,000.00	12,477,391.49	35,056,000.00
011100100100	Government House	21030102	PENSION	6,353,327.95	6,518,000.00	4,727,184.27	14,123,000.00
011100100200	Deputy Governor's Office	21010101	SALARY	15,385,286.96	43,027,000.00	11,073,412.74	32,619,000.00
011100100200	Deputy Governor's Office	21020129	OTHER ALLOWANCES	7,171,730.15	20,341,000.00	6,705,674.74	18,613,000.00
011100100200	Deputy Governor's Office	21030102	PENSION	2,327,994.61	8,896,000.00	1,556,954.96	4,671,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	21010101	SALARY	87,514,981.12	93,351,000.00	57,220,021.39	167,829,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	21020129	OTHER ALLOWANCES	14,050,385.10	14,734,000.00	8,700,028.04	24,791,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	21030102	PENSION	11,311,033.67	12,465,000.00	7,366,728.23	21,383,000.00
011100900100	Guidance and Counselling Board	21010101	SALARY	10,084,757.53	8,131,000.00	6,380,339.41	19,065,000.00
011100900100	Guidance and Counselling Board	21020129	OTHER ALLOWANCES	1,727,552.76	3,844,000.00	1,332,146.78	3,847,000.00
011100900100	Guidance and Counselling Board	21030102	PENSION	1,714,408.78	1,777,000.00	1,084,657.70	3,241,000.00
011101100100	Public Complaint & Anti-Corruption Commission	21010101	SALARY	73,621,500.99	65,731,006.43	53,479,988.70	165,481,000.00
011101100100	Public Complaint & Anti-Corruption Commission	21020129	OTHER ALLOWANCES	12,292,897.25	19,320,000.00	12,836,808.60	37,405,000.00
011101100100	Public Complaint & Anti-Corruption Commission	21030102	PENSION	18,059,900.17	8,281,000.00	8,933,771.87	27,724,000.00
011103700100	Pilgrim Welfare Board	21010101	SALARY	32,778,723.74	23,635,000.00	21,658,464.41	64,233,000.00
011103700100	Pilgrim Welfare Board	21020129	OTHER ALLOWANCES	5,632,527.76	11,174,000.00	4,610,322.19	13,702,000.00
011103700100	Pilgrim Welfare Board	21030102	PENSION	7,094,685.16	4,708,000.00	3,722,035.43	11,040,000.00
011105500100	Special Services Directorate	21010101	SALARY	14,698,500.13	10,218,000.00	9,599,910.74	28,823,000.00
011105500100	Special Services Directorate	21020129	OTHER ALLOWANCES	3,404,078.37	2,364,000.00	2,204,535.29	6,616,000.00
011105500100	Special Services Directorate	21030102	PENSION	2,498,745.02	1,771,000.00	1,631,984.83	4,900,000.00
011105500200	Kano State Cooperate Security Directorate	21010101	SALARY	1,153,048,907.61	1,069,638,000.00	777,553,880.03	2,021,114,000.00
011105500200	Kano State Cooperate Security Directorate	21020129	OTHER ALLOWANCES	195,150,731.18	505,676,000.00	271,078,696.22	804,258,000.00
011105500200	Kano State Cooperate Security Directorate	21030102	PENSION	421,049,811.07	197,705,000.00	131,853,755.81	394,321,000.00
011105800100	Protocol Directorate	21010101	SALARY	10,758,545.80	79,756,000.00	7,449,830.16	22,350,000.00
011105800100	Protocol Directorate	21020129	OTHER ALLOWANCES	2,685,204.55	37,705,000.00	1,656,271.90	4,969,000.00
011105800100	Protocol Directorate	21030102	PENSION	1,828,952.79	12,006,000.00	1,266,471.13	3,800,000.00
011106400100	Kano State Bureau of Statistics	21010101	SALARY	19,508,490.59	15,281,000.00	15,048,023.90	45,349,000.00
011106400100	Kano State Bureau of Statistics	21020129	OTHER ALLOWANCES	3,248,443.40	7,225,000.00	3,512,562.04	10,688,000.00
011106400100	Kano State Bureau of Statistics	21030102	PENSION	5,217,425.05	3,002,000.00	2,422,164.07	7,302,000.00
011200300100	House of Assembly	21010103	CONSOLIDATED REVENUE F	221,191,598.64	323,191,000.00	167,035,297.57	584,452,000.00
011200300100	House of Assembly	21020129	OTHER ALLOWANCES	174,769,776.22	129,153,000.00	237,836,318.44	719,862,000.00
011200300100	House of Assembly	21030102	PENSION	18,955,294.28	19,653,000.00	17,867,545.88	62,734,000.00
011200300600	Public Account Committee	21010103	CONSOLIDATED REVENUE F	10,435,059.11	8,489,000.00	6,148,075.82	832,000.00

KANO STATE
2025 PROPOSED PERSONNEL COST BUDGET

Admin Sub-Sub Code	Admin to Sub-Sub	Economic	Economic Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to August	2025 MDA Budget Proposals
011200300600	Public Account Committee	21020129	OTHER ALLOWANCES	1,524,428.06	4,014,000.00	875,748.48	247,000.00
011200300600	Public Account Committee	21030102	PENSION	1,773,960.05	1,825,000.00	1,045,172.89	142,000.00
012300100100	Min. of Information & internal Affairs	21010101	SALARY	206,555,594.41	182,967,000.00	136,114,061.50	403,567,000.00
012300100100	Min. of Information & internal Affairs	21020129	OTHER ALLOWANCES	34,804,551.76	86,499,000.00	40,237,232.67	118,480,000.00
012300100100	Min. of Information & internal Affairs	21030102	PENSION	62,505,028.26	35,437,000.00	22,730,175.80	67,559,000.00
012300200100	Abubakar Rimi Television Corporation	21010101	SALARY	78,286,769.44	69,837,000.00	51,939,888.47	154,714,000.00
012300200100	Abubakar Rimi Television Corporation	21020129	OTHER ALLOWANCES	13,308,750.80	33,016,000.00	16,259,087.78	48,119,000.00
012300200100	Abubakar Rimi Television Corporation	21030102	PENSION	24,939,319.23	13,481,000.00	8,829,781.04	26,302,000.00
012300300100	Kano State Radio Corporation	21010101	SALARY	93,108,212.34	64,973,000.00	63,141,209.23	161,824,000.00
012300300100	Kano State Radio Corporation	21020129	OTHER ALLOWANCES	15,828,396.10	30,717,000.00	17,216,633.26	81,435,000.00
012300300100	Kano State Radio Corporation	21030102	PENSION	27,176,345.74	12,847,000.00	10,734,005.56	32,610,000.00
012300400100	Government Printing Press	21010101	SALARY	45,896,784.42	32,342,000.00	29,640,983.68	87,087,000.00
012300400100	Government Printing Press	21020129	OTHER ALLOWANCES	7,241,747.38	15,290,000.00	4,542,820.73	13,269,000.00
012300400100	Government Printing Press	21030102	PENSION	7,802,453.34	6,756,000.00	5,038,967.22	14,805,000.00
012300500100	Triumph Publishing Company	21010101	SALARY		8,000,000.00		20,000,000.00
012300500100	Triumph Publishing Company	21020103	HOUSING / RENT ALLOWANCES		4,237,179.00		8,000,000.00
012300700100	Kano State Censorship Board	21010101	SALARY	13,456,834.08	13,117,000.00	8,407,598.46	24,786,000.00
012300700100	Kano State Censorship Board	21020129	OTHER ALLOWANCES	2,309,351.73	6,201,000.00	2,691,311.74	7,485,000.00
012300700100	Kano State Censorship Board	21030102	PENSION	5,130,295.49	2,225,000.00	1,450,749.41	4,214,000.00
012500100200	Establishment department	21010101	SALARY	1,010,593,285.14	594,191,000.00	703,504,135.94	2,097,299,000.00
012500100200	Establishment department	21010104	CLEARANCE OF SALARY ARREARS		500,000,000.00	262,808,328.55	722,890,000.00
012500100200	Establishment department	21020129	OTHER ALLOWANCES	285,687,765.58	280,906,000.00	110,940,144.45	339,305,000.00
012500100200	Establishment department	21030102	PENSION	152,318,758.84	95,416,000.00		
012500800100	Pension Fund Trustees	21010101	SALARY	3,360,868.46	423,116,000.00	13,614,087.30	40,928,000.00
012500800100	Pension Fund Trustees	21020129	OTHER ALLOWANCES	20,347,795.58	200,030,000.00	2,785,020.72	8,362,000.00
012500800100	Pension Fund Trustees	21030102	PENSION	4,207,318.53	69,358,000.00	2,248,890.32	6,762,000.00
012501000100	Kano State Computer Centre	21010101	SALARY	5,274,620.52	4,011,000.00	3,163,076.34	9,490,000.00
012501000100	Kano State Computer Centre	21020129	OTHER ALLOWANCES	740,285.49	1,897,000.00	902,160.08	2,707,000.00
012501000100	Kano State Computer Centre	21030102	PENSION	1,436,700.09	668,000.00	456,122.98	1,369,000.00
014000100100	Office of the Auditor General (State)	21010103	CONSOLIDATED REVENUE F	19,392,681.14	436,735,000.00	74,903,787.57	220,525,000.00
014000100100	Office of the Auditor General (State)	21020129	OTHER ALLOWANCES	21,782,365.26	206,469,000.00	14,341,889.07	40,971,000.00
014000100100	Office of the Auditor General (State)	21030102	PENSION	113,041,848.03	79,224,000.00	12,774,946.30	37,793,000.00
014000200100	Local Government Audit	21010103	CONSOLIDATED REVENUE F	111,295,580.35	88,329,000.00	73,822,840.76	214,685,000.00
014000200100	Local Government Audit	21020129	OTHER ALLOWANCES	19,422,972.93	41,758,000.00	12,905,304.46	37,243,000.00

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014000200100	Local Government Audit	21030102	PENSION	19,398,415.65	19,672,000.00	12,808,785.35	37,453,000.00
014700100100	Civil Service Commission	21010101	SALARY	9,208,891.57	12,219,000.00	9,210,424.77	22,267,000.00
014700100100	Civil Service Commission	21020129	OTHER ALLOWANCES	13,555,400.44	5,777,000.00	7,327,812.99	9,616,000.00
014700100100	Civil Service Commission	21030102	PENSION	1,807,739.17	1,629,000.00	1,197,594.15	3,361,000.00
014800100100	Kano State Ind. Elect. Comm.	21010101	SALARY	23,754,891.20	26,343,000.00	8,680,944.93	16,049,000.00
014800100100	Kano State Ind. Elect. Comm.	21020129	OTHER ALLOWANCES	15,128,692.36	12,454,000.00	11,556,216.91	8,620,000.00
014800100100	Kano State Ind. Elect. Comm.	21030102	PENSION	1,137,376.93	1,153,000.00	767,719.40	2,304,000.00
016100100200	Admin & General Services	21010101	SALARY	2,940,698.04	293,976,000.00	13,833,690.65	39,867,000.00
016100100200	Admin & General Services	21020129	OTHER ALLOWANCES	4,812,889.48	138,979,000.00	3,022,502.14	8,631,000.00
016100100200	Admin & General Services	21030102	PENSION	21,738,223.77	59,298,000.00	1,848,527.41	5,268,000.00
016100200100	Research Evaluation & Political Affairs Directorate	21010101	SALARY	457,945,619.54	646,439,000.00	491,091,483.35	3,105,021,000.00
016100200100	Research Evaluation & Political Affairs Directorate	21020129	OTHER ALLOWANCES	534,965,581.39	305,607,000.00	513,508,764.26	1,646,860,000.00
016100200100	Research Evaluation & Political Affairs Directorate	21030102	PENSION	7,210,449.91	12,151,000.00	3,142,456.26	10,880,000.00
016100200100	Research Evaluation & Political Affairs Directorate	21030106	SAVERANCE GRATUITY / FURNITURE ALLOWAN		400,000,000.00	-	-
017700100200	Kano State Zakkat Commission	21010101	SALARY	2,436,174.95	2,005,000.00	1,624,116.64	4,873,000.00
017700100200	Kano State Zakkat Commission	21020129	OTHER ALLOWANCES	515,657.28	948,000.00	317,824.85	996,000.00
017700100200	Kano State Zakkat Commission	21030102	PENSION	414,149.74	422,000.00	276,099.83	829,000.00
017700100300	Kano State Hisbah Commission	21010101	SALARY	314,660,061.72	197,742,000.00	212,212,782.63	615,701,000.00
017700100300	Kano State Hisbah Commission	21020129	OTHER ALLOWANCES	2,807,285.97	93,484,000.00	3,272,580.88	9,393,000.00
017700100300	Kano State Hisbah Commission	21030102	PENSION	10,945,269.49	7,057,000.00	1,780,823.43	5,232,000.00
017700100400	Kano Sharia Commission	21010101	SALARY	47,714,895.36	56,842,000.00	32,362,516.68	98,508,000.00
017700100400	Kano Sharia Commission	21020129	OTHER ALLOWANCES	6,745,737.01	26,873,000.00	4,768,593.33	14,550,000.00
017700100400	Kano Sharia Commission	21030102	PENSION	7,419,695.29	8,573,000.00	4,529,086.22	13,554,000.00
021500100100	Ministry of Agric. & Natural Resources	21010101	SALARY	432,204,028.53	369,981,000.00	291,974,080.76	862,142,000.00
021500100100	Ministry of Agric. & Natural Resources	21020129	OTHER ALLOWANCES	72,296,124.83	174,910,000.00	79,511,524.07	222,619,000.00
021500100100	Ministry of Agric. & Natural Resources	21030102	PENSION	115,202,986.47	73,009,000.00	49,070,925.81	143,784,000.00
021511400100	KNARDA	21010101	SALARY	1,005,071,626.47	784,135,000.00	679,472,033.83	1,054,701,000.00
021511400100	KNARDA	21020129	OTHER ALLOWANCES	170,764,397.23	370,703,000.00	95,623,245.39	268,679,000.00
021511400100	KNARDA	21030102	PENSION	159,568,481.00	172,222,000.00	115,249,048.97	348,653,000.00
021511600100	KASCO	21010101	SALARY	30,687,349.28	-	20,425,765.65	60,350,000.00
021511600100	KASCO	21020129	OTHER ALLOWANCES	7,365,978.06	-	4,869,896.17	14,332,000.00
021511600100	KASCO	21030102	PENSION	5,176,049.38	-	3,445,180.16	10,178,000.00
022000100100	Ministry of Finance	21010101	SALARY	382,381,977.85	304,704,000.00	258,664,300.48	772,051,000.00
022000100100	Ministry of Finance	21020129	OTHER ALLOWANCES	65,071,044.89	144,050,000.00	53,769,604.81	168,184,000.00

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022000100100	Ministry of Finance	21030101	GRATUITY		3,000,000,000.00	44,027,055.55	131,771,000.00
022000100100	Ministry of Finance	21030102	PENSION	65,659,218.43	66,337,000.00	-	-
022000800100	Kano State Internal Revenue Services	21010101	SALARY		640,614,000.00	266,922,500.00	1,281,228,000.00
022000800100	Kano State Internal Revenue Services	21020129	OTHER ALLOWANCES	910,258,000.00	193,949,000.00	110,812,083.33	387,898,000.00
022000800100	Kano State Internal Revenue Services	21030102	PENSION		108,905,000.00	51,377,083.33	217,810,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	21010101	SALARY	151,589,200.63	122,647,000.00	105,745,486.14	317,501,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	21020129	OTHER ALLOWANCES	25,663,208.64	57,982,000.00	20,422,016.06	60,638,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	21030102	PENSION	28,200,816.22	26,237,000.00	17,905,429.00	53,762,000.00
022200400100	Abubakar Rimi Market	21010101	SALARY	-	11,743,000.00	8,807,250.00	15,000,000.00
022200400100	Abubakar Rimi Market	21020129	OTHER ALLOWANCES	-	20,252,000.00	15,189,000.00	8,000,000.00
022200500100	Tourism Management Board	21010101	SALARY	5,399,369.58	69,389,000.00	21,874,799.80	65,625,000.00
022200500100	Tourism Management Board	21020129	OTHER ALLOWANCES	7,429,954.53	18,150,000.00	4,919,389.38	14,759,000.00
022200500100	Tourism Management Board	21030102	PENSION	32,925,965.10	5,461,000.00	3,629,186.30	10,888,000.00
022800100100	Ministry for Science Technology & Innovation	21010101	SALARY	34,024,473.33	29,941,000.00	23,404,241.18	69,807,000.00
022800100100	Ministry for Science Technology & Innovation	21020129	OTHER ALLOWANCES	5,966,388.91	14,155,000.00	7,025,110.55	22,341,000.00
022800100100	Ministry for Science Technology & Innovation	21030102	PENSION	10,192,167.65	6,054,000.00	4,098,070.25	12,226,000.00
022800200100	Kano State Data Centre	21010101	SALARY		10,000,000.00		-
022800200100	Kano State Data Centre	21020129	OTHER ALLOWANCES		1,000,000.00		-
022800200100	Kano State Data Centre	21030102	PENSION		3,604,000.00		-
022800300100	Kano State ICT Park	21010101	SALARY		9,000,000.00		-
022800300100	Kano State ICT Park	21010101	SALARY		9,000,000.00		-
022800300100	Kano State ICT Park	21020129	OTHER ALLOWANCES		1,000,000.00		-
022800300100	Kano State ICT Park	21020129	OTHER ALLOWANCES		1,000,000.00		-
022800300100	Kano State ICT Park	21030102	PENSION		1,000,000.00		-
022800300100	Kano State ICT Park	21030102	PENSION		1,000,000.00		-
022800400100	State Information Technology Development Agency (KATA)	21010101	SALARY		12,000,000.00		-
022800400100	State Information Technology Development Agency (KATA)	21020129	OTHER ALLOWANCES		2,000,000.00		-
022800400100	State Information Technology Development Agency (KATA)	21030102	PENSION		1,000,000.00		-
022900100100	Ministry of Transport	21010101	SALARY		75,000,000.00		-
022900100100	Ministry of Transport	21020129	OTHER ALLOWANCES		25,000,000.00		-
022900300100	Kano State Transport Authority	21010101	SALARY		42,250,000.00	10,562,500.00	84,500,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	21010101	SALARY	970,686,892.76	914,303,000.00	656,955,806.93	2,034,851,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	21020129	OTHER ALLOWANCES	163,324,711.85	432,241,000.00	216,078,014.50	140,975,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	21030102	PENSION	359,928,527.20	167,379,000.00	110,597,291.15	342,696,000.00

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023400100100	Ministry of Works & Housing	21010101	SALARY	404,299,332.17	321,762,000.00	273,502,127.63	806,011,000.00
023400100100	Ministry of Works & Housing	21020129	OTHER ALLOWANCES	67,661,987.30	152,114,000.00	44,639,081.63	133,292,000.00
023400100100	Ministry of Works & Housing	21030102	PENSION	72,463,420.06	68,914,000.00	44,341,905.44	130,868,000.00
023400200100	Housing Corporation	21010101	SALARY		62,000,000.00	46,500,000.00	124,000,000.00
023400200100	Housing Corporation	21020129	OTHER ALLOWANCES		6,863,000.00	5,147,250.00	80,726,000.00
023400200100	Housing Corporation	21020134	CASUAL WORKERS ALLOWANCE		-	12,678,750.00	33,810,000.00
023400200100	Housing Corporation	21030102	PENSION		16,905,000.00	2,449,621.03	29,395,452.39
023400400100	Kano State Road Maintenance Agency (KARMA)	21010101	SALARY	820,979.36	6,394,000.00	2,449,621.03	7,349,000.00
023400400100	Kano State Road Maintenance Agency (KARMA)	21020129	OTHER ALLOWANCES	624,653.36	3,023,000.00	540,412.90	1,622,000.00
023400400100	Kano State Road Maintenance Agency (KARMA)	21030102	PENSION	3,674,431.55	1,300,000.00	416,435.58	1,250,000.00
023403900100	Kano State Fire Service	21010101	SALARY	440,697,211.15	404,023,000.00	321,883,307.94	968,860,000.00
023403900100	Kano State Fire Service	21020129	OTHER ALLOWANCES	226,530,684.31	191,004,000.00	169,852,911.43	515,743,000.00
023403900100	Kano State Fire Service	21030102	PENSION	74,918,525.77	59,745,000.00	54,720,162.34	164,707,000.00
023600300100	History & Culture Bureau	21010101	SALARY	95,077,244.61	89,037,000.00	61,038,483.11	183,325,000.00
023600300100	History & Culture Bureau	21020129	OTHER ALLOWANCES	16,083,577.33	42,093,000.00	20,628,890.74	61,117,000.00
023600300100	History & Culture Bureau	21030102	PENSION	32,934,127.38	16,723,000.00	10,323,505.95	31,006,000.00
023605400100	Zoological & Wild Life Mgt. Agency	21010101	SALARY	106,514,578.18	83,460,000.00	68,882,827.93	203,997,000.00
023605400100	Zoological & Wild Life Mgt. Agency	21020129	OTHER ALLOWANCES	18,107,478.28	39,456,000.00	11,266,917.71	33,335,000.00
023605400100	Zoological & Wild Life Mgt. Agency	21030102	PENSION	16,453,931.83	18,450,000.00	11,710,080.74	34,680,000.00
023800100100	Ministry of Planning & Budget	21010101	SALARY	51,969,970.21	42,287,000.00	34,310,339.13	71,825,000.00
023800100100	Ministry of Planning & Budget	21020129	OTHER ALLOWANCES	8,545,894.93	19,992,000.00	6,794,525.06	50,173,000.00
023800100100	Ministry of Planning & Budget	21030102	PENSION	11,071,927.45	8,644,000.00	5,424,757.65	16,087,000.00
024000100100	Ministry of Public Procurement Project Monitoring and Evaluation	21010101	SALARY	20,920,791.65	19,772,000.00	24,867,895.85	62,004,000.00
024000100100	Ministry of Public Procurement Project Monitoring and Evaluation	21020129	OTHER ALLOWANCES	10,695,772.05	9,347,000.00	7,265,675.81	21,798,000.00
024000100100	Ministry of Public Procurement Project Monitoring and Evaluation	21030102	PENSION	3,148,534.58	2,400,000.00	2,153,542.29	6,461,000.00
025200100100	Ministry of Water Resources	21010101	SALARY	98,453,936.34	78,628,000.00	67,387,773.46	150,573,000.00
025200100100	Ministry of Water Resources	21020129	OTHER ALLOWANCES	16,717,840.18	37,172,000.00	11,608,956.94	84,496,000.00
025200100100	Ministry of Water Resources	21030102	PENSION	17,807,322.88	17,029,000.00	11,455,921.49	34,098,000.00
025210100100	Kano State Water Board	21010101	SALARY	175,140,000.00	308,781,000.00	154,390,500.00	855,990,000.00
025210100100	Kano State Water Board	21020129	OTHER ALLOWANCES		427,995,000.00	213,997,500.00	617,562,000.00
025210100100	Kano State Water Board	21030102	PENSION		34,309,000.00	17,154,500.00	68,618,000.00
026000100100	Ministry of Land and Physical Planning	21010101	SALARY	207,901,757.75	161,297,000.00	139,761,398.81	118,083,000.00
026000100100	Ministry of Land and Physical Planning	21020129	OTHER ALLOWANCES	27,664,058.80	76,254,000.00	19,407,083.44	58,832,000.00
026000100100	Ministry of Land and Physical Planning	21030102	PENSION	31,438,841.71	27,844,000.00	18,550,977.79	55,413,000.00

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026005800100	Kano State Urban Planning & Development Authority	21010101	SALARY	124,045,048.52	98,508,000.00	78,931,872.56	238,228,000.00
026005800100	Kano State Urban Planning & Development Authority	21020129	OTHER ALLOWANCES	21,087,658.24	46,570,000.00	13,029,804.46	40,765,000.00
026005800100	Kano State Urban Planning & Development Authority	21030102	PENSION	20,118,851.04	21,620,000.00	13,418,418.33	40,499,000.00
026300100100	Ministry of Rural & Community Development	21010101	SALARY	66,827,971.53	54,138,000.00	42,566,379.25	117,570,000.00
026300100100	Ministry of Rural & Community Development	21020129	OTHER ALLOWANCES	11,470,638.22	25,594,000.00	6,995,511.71	17,843,000.00
026300100100	Ministry of Rural & Community Development	21030102	PENSION	12,378,221.79	11,757,000.00	7,262,055.01	19,987,000.00
026300300100	Rural Electrification Board	21010101	SALARY	70,671,899.00	91,488,000.00	45,348,162.07	135,061,000.00
026300300100	Rural Electrification Board	21020129	OTHER ALLOWANCES	12,014,222.83	79,426,000.00	7,415,888.59	22,053,000.00
026300300100	Rural Electrification Board	21030102	PENSION	11,610,320.69	37,549,000.00	7,709,187.55	22,961,000.00
026300700100	RUWASA	21010101	SALARY	30,038,683.59	37,117,000.00	20,222,517.28	60,693,000.00
026300700100	RUWASA	21020129	OTHER ALLOWANCES	5,465,201.45	17,547,000.00	6,381,570.38	18,942,000.00
026300700100	RUWASA	21030102	PENSION	8,373,503.32	7,965,000.00	3,696,730.36	11,275,000.00
031801100100	Judicial Service Commission	21010101	SALARY		35,106,000.00		232,984,000.00
031801100100	Judicial Service Commission	21020129	OTHER ALLOWANCES		116,492,000.00		98,326,000.00
031801100100	Judicial Service Commission	21030102	PENSION		49,163,000.00		70,326,000.00
031805100100	High Court of Justice	21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA		1,925,823,000.00		2,351,646,000.00
031805100100	High Court of Justice	21020129	OTHER ALLOWANCES		347,540,000.00		695,080,000.00
031805100100	High Court of Justice	21030102	PENSION		150,000,000.00		300,000,000.00
031805300100	Sharia Court of Appeal	21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA		1,697,022,000.00		1,894,044,000.00
031805300100	Sharia Court of Appeal	21020129	OTHER ALLOWANCES		378,802,000.00		557,604,000.00
031805300100	Sharia Court of Appeal	21030102	PENSION		347,540,000.00		495,080,000.00
031806100100	Multi-Door Court House	21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA		409,267,000.00		818,534,000.00
032600100100	Ministry of Justice	21010103	CONSOLIDATED REVENUE F	289,710,055.20	203,244,000.00	186,567,404.86	550,935,000.00
032600100100	Ministry of Justice	21020129	OTHER ALLOWANCES	27,779,280.13	96,085,000.00	3,044,171.62	9,133,000.00
032600100100	Ministry of Justice	21030102	PENSION	7,065,121.96	28,203,000.00	17,815,981.25	52,401,000.00
032600200100	Law Reform Commission	21010101	SALARY	14,598,028.81	9,979,000.00	9,788,988.65	29,367,000.00
032600200100	Law Reform Commission	21020129	OTHER ALLOWANCES	1,397,564.50	4,718,000.00	-	-
032600200100	Law Reform Commission	21030102	PENSION	109,675.18	1,421,000.00	936,912.63	2,811,000.00
051305100100	Youth Development Directorate	21010101	SALARY	35,897,415.34	28,465,000.00	23,787,642.10	69,721,000.00
051305100100	Youth Development Directorate	21020129	OTHER ALLOWANCES	6,102,560.61	13,457,000.00	4,020,964.25	11,862,000.00
051305100100	Youth Development Directorate	21030102	PENSION	6,144,306.35	6,192,000.00	4,043,899.16	11,853,000.00
051305500100	Kano State Sports Commission	21010101	SALARY	162,408,256.28	94,338,000.00	113,794,232.75	340,343,000.00
051305500100	Kano State Sports Commission	21020129	OTHER ALLOWANCES	13,389,907.12	44,599,000.00	10,445,212.93	30,978,000.00
051305500100	Kano State Sports Commission	21030102	PENSION	16,397,652.64	10,350,000.00	8,912,221.93	26,509,000.00

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051305600100	Kano Pillars Football Club	21010101	SALARY	251,757,958.75	201,844,666.67	189,646,170.00	406,888,000.00
051305600100	Kano Pillars Football Club	21020129	OTHER ALLOWANCES	-	96,995,333.33	24,737,079.61	21,581,000.00
051305600100	Kano Pillars Football Club	21030102	PENSION	12,479,291.94	1,160,000.00	-	-
051400100100	Ministry of Women Affairs & Social Dev.	21010101	SALARY	105,008,273.79	83,782,000.00	67,426,495.55	192,405,000.00
051400100100	Ministry of Women Affairs & Social Dev.	21020129	OTHER ALLOWANCES	17,722,886.53	39,609,000.00	11,377,067.03	32,918,000.00
051400100100	Ministry of Women Affairs & Social Dev.	21030102	PENSION	19,747,203.86	17,899,000.00	11,376,824.24	32,452,000.00
051700100100	Ministry of Education	21010101	SALARY	220,994,971.74	195,130,000.00	158,165,863.41	450,819,000.00
051700100100	Ministry of Education	21020129	OTHER ALLOWANCES	36,800,406.78	92,249,000.00	46,858,229.09	134,645,000.00
051700100100	Ministry of Education	21030102	PENSION	62,236,849.36	38,031,000.00	26,375,704.50	75,102,000.00
051700300100	SUBEB	21010101	SALARY	167,991,782.79	107,560,000.00	110,468,392.24	304,711,000.00
051700300100	SUBEB	21020129	OTHER ALLOWANCES	28,558,603.05	50,850,000.00	28,343,347.32	78,934,000.00
051700300100	SUBEB	21030102	PENSION	43,960,650.90	21,812,000.00	18,779,626.67	51,801,000.00
051700800100	Kano State library Board	21010101	SALARY	111,553,975.43	71,562,000.00	68,795,851.90	201,299,000.00
051700800100	Kano State library Board	21020129	OTHER ALLOWANCES	18,974,579.70	33,832,000.00	11,745,855.07	34,233,000.00
051700800100	Kano State library Board	21030102	PENSION	19,577,613.75	15,520,000.00	11,608,381.68	33,960,000.00
051701000100	Agency for Mass Education	21010101	SALARY	223,544,990.60	191,950,000.00	168,643,977.51	504,152,000.00
051701000100	Agency for Mass Education	21020129	OTHER ALLOWANCES	38,030,737.91	90,745,000.00	44,070,277.60	133,486,000.00
051701000100	Agency for Mass Education	21030102	PENSION	58,272,339.26	38,851,000.00	28,686,953.67	85,759,000.00
051701500100	Science & Technical Schools Board	21010101	SALARY	1,519,421,439.19	1,431,512,000.00	1,109,629,695.28	3,052,855,000.00
051701500100	Science & Technical Schools Board	21020129	OTHER ALLOWANCES	254,940,837.74	661,951,000.00	329,759,511.64	1,320,055,538.43
051701500100	Science & Technical Schools Board	21030102	PENSION	461,365,168.91	261,213,000.00	186,333,333.26	563,017,000.00
051702600100	Senior Secondary Schools Mgt. Board	21010101	SALARY	#####	#####	9,378,976,882.65	27,988,567,000.00
051702600100	Senior Secondary Schools Mgt. Board	21020129	OTHER ALLOWANCES	2,124,926,992.31	7,053,354,000.00	2,649,021,295.92	7,850,432,000.00
051702600100	Senior Secondary Schools Mgt. Board	21030102	PENSION	3,623,012,970.07	3,000,821,000.00	1,573,053,584.59	4,692,468,000.00
051702700100	Kano State Islamic & Qur'anic School Board	21010101	SALARY	28,088,497.54	60,580,000.00	32,673,210.50	89,658,000.00
051702700100	Kano State Islamic & Qur'anic School Board	21020129	OTHER ALLOWANCES	2,079,049.36	-	2,752,969.72	13,166,000.00
051702700100	Kano State Islamic & Qur'anic School Board	21030102	PENSION	1,103,044.58	-	1,654,143.02	7,898,000.00
052100100100	Ministry of Health	21010101	SALARY	22,570,740.11	754,153,000.00	648,203,882.65	1,917,520,000.00
052100100100	Ministry of Health	21020129	OTHER ALLOWANCES	3,769,878.58	371,331,000.00	101,857,923.67	987,274,000.00
052100100100	Ministry of Health	21030102	PENSION	3,510,186.47	163,126,000.00	103,454,642.58	308,230,000.00
052100300100	H.M.B. (HQ and Zones)	21010101	SALARY	879,233,896.33	7,499,677,651.00	7,761,498,484.76	20,498,492,000.00
052100300100	H.M.B. (HQ and Zones)	21020129	OTHER ALLOWANCES	140,431,562.38	5,291,848,000.00	2,036,085,784.15	7,569,927,000.00
052100300100	H.M.B. (HQ and Zones)	21030102	PENSION	154,928,101.70	2,480,919,000.00	1,208,293,066.79	3,681,772,000.00
052100300200	Mmadu Abdullahi Wase Specialist Hospital (Zone 7 M	21010101	SALARY	1,643,061,679.90	588,077,000.00		-

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052100300200	mmadu Abdullahi Wase Specialist Hospital (Zone 7 M	21020129	OTHER ALLOWANCES	2,804,084,348.09	278,016,000.00		-
052100300200	mmadu Abdullahi Wase Specialist Hospital (Zone 7 M	21030102	PENSION	#####	108,392,000.00		-
052100500100	Primary Health Care Mgt. Board (PHCMB)	21010101	SALARY	215,400,450.36	126,959,000.00	174,131,618.44	486,875,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	21020129	OTHER ALLOWANCES	27,268,076.55	60,021,000.00	38,611,309.80	112,228,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	21030102	PENSION	64,425,444.64	18,796,000.00	23,482,375.14	64,409,000.00
052100800100	CONTRIBUTORY HEALTH MGT	21010101	SALARY		2,000,000.00		-
052100800100	CONTRIBUTORY HEALTH MGT	21020129	OTHER ALLOWANCES		1,200,000.00		-
052100800100	CONTRIBUTORY HEALTH MGT	21030102	PENSION		800,000.00		-
052101100100	Private Health Institutions Management Agency	21010101	SALARY		40,000,000.00		
053500100100	Ministry of Environment	21010101	SALARY	504,914,210.80	377,526,000.00	325,538,315.52	960,292,000.00
053500100100	Ministry of Environment	21020129	OTHER ALLOWANCES	56,867,215.99	178,477,000.00	24,327,264.93	70,451,000.00
053500100100	Ministry of Environment	21030102	PENSION	41,576,660.94	58,771,000.00	36,458,492.99	107,205,000.00
053500200100	Refuse Management & Sanitation Board (REMASAB)	21010101	SALARY	112,560,215.42	159,022,000.00	74,950,683.23	211,676,000.00
053500200100	Refuse Management & Sanitation Board (REMASAB)	21020129	OTHER ALLOWANCES	19,135,236.62	75,179,000.00	8,023,836.96	20,954,000.00
053500200100	Refuse Management & Sanitation Board (REMASAB)	21030102	PENSION	12,614,655.07	29,539,000.00	12,741,616.15	35,985,000.00
053500300100	Kano State Afforestation Project (KNAP)	21010101	SALARY	27,675,232.15	18,007,000.00	17,673,693.13	51,875,000.00
053500300100	Kano State Afforestation Project (KNAP)	21020129	OTHER ALLOWANCES	4,704,789.47	8,513,000.00	3,382,841.09	9,852,000.00
053500300100	Kano State Afforestation Project (KNAP)	21030102	PENSION	5,334,637.53	3,855,000.00	3,004,527.83	8,819,000.00
053500500100	Kano State Sustainable Projects	21010101	SALARY	689,119.52	39,415,000.00	2,949,237.21	8,771,000.00
053500500100	Kano State Sustainable Projects	21020129	OTHER ALLOWANCES	1,106,481.62	18,634,000.00	656,958.37	1,941,000.00
053500500100	Kano State Sustainable Projects	21030102	PENSION	4,694,352.08	7,767,000.00	428,756.77	1,274,000.00
055100200100	Ministry for Local Government	21010101	SALARY	58,566,377.19	48,253,000.00	37,887,359.39	112,743,000.00
055100200100	Ministry for Local Government	21020129	OTHER ALLOWANCES	10,434,451.11	22,812,000.00	7,846,053.68	22,660,000.00
055100200100	Ministry for Local Government	21030102	PENSION	12,131,154.32	10,664,000.00	6,699,753.52	20,123,000.00
055100300100	Chieftancy Affairs	21010101	SALARY	237,432.06	108,691,000.00	933,431.43	2,808,000.00
055100300100	Chieftancy Affairs	21020129	OTHER ALLOWANCES	272,534.86	51,384,000.00	178,802.57	537,000.00
055100300100	Chieftancy Affairs	21030102	PENSION	1,396,659.19	18,214,000.00	158,683.34	478,000.00
056900100100	Ministry for Higher Education	21010101	SALARY	3,377,759.43	8,807,000.00	9,007,075.05	19,708,000.00
056900100100	Ministry for Higher Education	21020129	OTHER ALLOWANCES	9,582,600.32	4,164,000.00	6,708,206.52	6,821,000.00
056900100100	Ministry for Higher Education	21030102	PENSION	1,676,200.81	1,698,000.00	1,651,167.30	3,453,000.00
056900200100	College of Education & Preliminary Studies	21010101	SALARY	402,210,486.00	460,233,000.00	319,377,333.45	969,915,000.00
056900200100	College of Education & Preliminary Studies	21020129	OTHER ALLOWANCES	461,586,883.22	217,577,000.00	276,425,470.00	838,543,000.00
056900200100	College of Education & Preliminary Studies	21030102	PENSION	94,639,877.56	75,498,000.00	65,798,775.07	200,137,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	21010101	SALARY	195,650,143.28	200,488,000.00	152,416,077.71	459,980,000.00

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056900300100	RMK College of Basic & Remedial Studies T/Wada	21020129	OTHER ALLOWANCES	225,071,432.62	94,782,000.00	131,976,823.17	398,114,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	21030102	PENSION	46,533,652.21	34,244,000.00	31,509,545.83	95,111,000.00
056901800100	Kano State Polytechnic	21010101	SALARY	1,142,014,699.48	1,755,443,000.00	999,856,072.70	2,053,348,000.00
056901800100	Kano State Polytechnic	21020129	OTHER ALLOWANCES	1,315,984,744.69	593,516,000.00	868,528,345.74	1,050,497,000.00
056901800100	Kano State Polytechnic	21030102	PENSION	270,952,952.02	808,316,000.00	437,781,454.67	609,416,000.00
056902100100	Dangote University of Science & Technology (Wudil)	21010101	SALARY		1,235,986,000.00	848,073,250.00	2,471,972,000.00
056902100100	Dangote University of Science & Technology (Wudil)	21020129	OTHER ALLOWANCES		2,156,307,000.00	626,314,250.00	1,112,614,000.00
056902100100	Dangote University of Science & Technology (Wudil)	21030102	PENSION	3,340,284,000.00	348,950,000.00	799,032,500.00	497,900,000.00
056902800100	Yusufu Maitama Sule University	21010101	SALARY	3,089,412,000.00	2,847,180,000.00	1,473,435,331.84	3,094,360,000.00
056902800100	Yusufu Maitama Sule University	21020129	OTHER ALLOWANCES		650,874,000.00	191,060,963.71	901,748,000.00
056902800100	Yusufu Maitama Sule University	21030102	PENSION		203,967,000.00	154,025,723.45	407,934,000.00
056902900100	Aminu School of Islamic Legal Studies	21010101	SALARY	604,941,431.21	889,873,000.00	525,553,821.73	1,661,273,000.00
056902900100	Aminu School of Islamic Legal Studies	21020129	OTHER ALLOWANCES	694,500,881.27	420,692,000.00	457,225,378.26	989,868,000.00
056902900100	Aminu School of Islamic Legal Studies	21030102	PENSION	142,313,845.16	145,658,000.00	107,705,856.39	340,516,000.00
056903000100	Audu Bako College of Agriculture Danbatta	21010101	SALARY	258,775,691.21	370,933,000.00	226,265,707.03	682,759,000.00
056903000100	Audu Bako College of Agriculture Danbatta	21020129	OTHER ALLOWANCES	295,680,673.33	175,360,000.00	196,733,532.43	590,497,000.00
056903000100	Audu Bako College of Agriculture Danbatta	21030102	PENSION	61,072,571.85	61,112,000.00	46,727,374.01	141,290,000.00
056903100100	Sa'adatu Rimi University Kano	21010101	SALARY	1,156,044,930.55	1,692,011,000.00	939,509,861.20	2,854,137,000.00
056903100100	Sa'adatu Rimi University Kano	21020129	OTHER ALLOWANCES	1,325,827,263.12	799,906,000.00	815,427,175.01	1,467,452,000.00
056903100100	Sa'adatu Rimi University Kano	21030102	PENSION	272,528,214.64	277,486,000.00	193,675,137.56	588,499,000.00
056904800100	Kano State Scholarship Board	21010101	SALARY	22,570,740.11	22,607,000.00	14,971,363.34	142,553,000.00
056904800100	Kano State Scholarship Board	21020129	OTHER ALLOWANCES	3,769,878.58	10,688,000.00	2,238,637.65	16,452,000.00
056904800100	Kano State Scholarship Board	21030102	PENSION	3,510,186.47	140,347,257.27	2,500,366.94	17,100,000.00
056904900100	School of Aquisition Centre Kano	21010101	SALARY		87,000,000.00		
056904900100	School of Aquisition Centre Kano	21010101	SALARY		64,121,186.70		
056905000100	Ghari College of Education & Preliminary Studies	21020129	OTHER ALLOWANCES			3,759,445.04	30,076,000.00
056905000100	Ghari College of Education & Preliminary Studies	21020129	OTHER ALLOWANCES			3,178,885.52	25,432,000.00
056905000100	Ghari College of Education & Preliminary Studies	21030102	PENSION			769,065.79	6,153,000.00

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011100100100	Government House	22020101	LOCAL TRAVEL & TRANSPORT:	-	77,586,206.09	12,165,000.00	50,000,000.00
011100100100	Government House	22020102	LOCAL TRAVEL & TRANSPORT:	-	155,172,413.79	57,149,208.15	200,000,000.00
011100100100	Government House	22020202	TELEPHONE CHARGES	-	3,103,448.28	-	3,104,000.00
011100100100	Government House	22020203	INTERNET ACCESS CHARGES	-	3,103,448.28	14,460,900.00	20,000,000.00
011100100100	Government House	22020203	INTERNET ACCESS CHARGES	-	3,103,448.28	-	6,000,000.00
011100100100	Government House	22020205	WATER RATES	-	4,655,172.41	1,180,600.00	4,656,000.00
011100100100	Government House	22020209	OTHER UTILITIES	-	3,103,448.28	1,733,473.89	4,000,000.00
011100100100	Government House	22020301	OFFICE STATIONERIES / COMPUTER	-	23,275,862.07	54,498,187.50	90,000,000.00
011100100100	Government House	22020302	BOOKS	-	1,551,724.14	9,435,500.00	20,552,000.00
011100100100	Government House	22020305	PRINTING OF NON SECURITY	-	4,655,172.41	300,000.00	4,656,000.00
011100100100	Government House	22020306	PRINTING OF SECURITY DOCUMENTS	-	3,103,448.28	1,090,000.00	3,104,000.00
011100100100	Government House	22020307	DRUGS/LABORATORY/MEDICAL	-	3,103,448.28	12,858,000.00	20,000,000.00
011100100100	Government House	22020309	UNIFORMS & OTHER CLOTHING	-	5,206,896.55	5,112,500.00	8,000,000.00
011100100100	Government House	22020316	OTHER MATERIALS AND SUPPLY	-	5,431,034.48	227,891,932.00	300,000,000.00
011100100100	Government House	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	77,586,206.90	71,667,309.53	100,000,000.00
011100100100	Government House	22020402	MAINTENANCE OF OFFICE	-	3,103,448.28	7,000,000.00	10,000,000.00
011100100100	Government House	22020403	MAINTENANCE OF OFFICE BUILDING	-	12,413,793.10	57,163,371.85	62,333,000.00
011100100100	Government House	22020404	MAINTENANCE OF OFFICE / IT	-	3,103,448.28	9,912,500.00	15,000,000.00
011100100100	Government House	22020405	MAINTENANCE OF	-	1,551,724.14	40,079,485.00	50,000,000.00
011100100100	Government House	22020406	OTHER MAINTENANCE SERVICES	-	3,103,448.28	5,585,000.00	11,000,000.00
011100100100	Government House	22020501	LOCAL TRAINING	-	77,586,206.90	34,225,000.00	50,000,000.00
011100100100	Government House	22020601	SECURITY SERVICES	-	800,000,000.50	810,333,873.30	3,000,000,000.00
011100100100	Government House	22020801	MOTOR VEHICLE FUEL COST	-	38,793,103.45	2,582,200.00	30,000,000.00
011100100100	Government House	22020803	PLANT / GENERATOR FUEL COST	-	47,327,586.21	18,271,000.00	30,000,000.00
011100100100	Government House	22020806	COOKING GAS/FUEL COST	-	4,655,172.41	8,163,800.00	15,000,000.00
011100100100	Government House	22021001	REFRESHMENT & MEALS	-	775,860.07	51,911,802.57	100,000,000.00
011100100100	Government House	22021002	HONORARIUM & SITTING	-	31,034,482.76	145,333,550.00	200,500,000.00
011100100100	Government House	22021003	PUBLICITY & ADVERTISEMENTS	-	77,586,206.90	585,100,902.50	800,000,000.00
011100100100	Government House	22021006	POSTAGES & COURIER SERVICES	-	11,637,931.03	1,545,760.00	11,638,000.00
011100100100	Government House	22021007	WELFARE PACKAGES	-	3,013,448.28	84,078,017.75	500,000,000.00
011100100100	Government House	22021009	SPORTING ACTIVITIES	-	3,879,310.34	-	3,880,000.00
011100100100	Government House	22021011	OTHER MISCELLANEOUS	-	69,051,724.14	164,466,243.05	250,000,000.00
011100100100	Government House	22040109	GRANTS TO COMMUNITIES/NGOs	-	1,000,000,000.00	2,689,899,602.42	1,000,000,000.00
011100100100	Government House	22021011	OTHER MISCELLANEOUS	-	65,000,000.00	-	50,000,000.00
011100100200	Deputy Governor's Office	22020101	LOCAL TRAVEL & TRANSPORT:	-	108,787,630.00	73,510,065.94	100,000,000.00

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011100100200	Deputy Governor's Office	22020102	LOCAL TRAVEL & TRANSPORT:				200,000,000.00
011100100200	Deputy Governor's Office	22020103	INTERNATIONAL TRAVEL &	-	150,412,841.00	2,907,900.00	200,000,000.00
011100100200	Deputy Governor's Office	22020202	TELEPHONE CHARGES	-	2,631,500.00	1,130,800.00	2,632,000.00
011100100200	Deputy Governor's Office	22020203	INTERNET ACCESS CHARGES	-	2,631,500.00	1,021,750.00	2,632,000.00
011100100200	Deputy Governor's Office	22020301	OFFICE STATIONERIES / COMPUTER	-	21,420,530.00	1,575,100.00	2,421,000.00
011100100200	Deputy Governor's Office	22020302	BOOKS	-	11,578,900.00	-	5,000,000.00
011100100200	Deputy Governor's Office	22020305	PRINTING OF NON SECURITY	-	3,963,049.00	-	1,000,000.00
011100100200	Deputy Governor's Office	22020309	UNIFORMS & OTHER CLOTHING	-	14,736,700.00	-	4,737,000.00
011100100200	Deputy Governor's Office	22020311	FOOD STUFF / CATERING MATERIALS	-	6,631,500.00	1,805,900.00	6,632,000.00
011100100200	Deputy Governor's Office	22020316	OTHER MATERIALS AND SUPPLY	-	2,631,000.00	3,075,650.00	4,614,000.00
011100100200	Deputy Governor's Office	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	9,473,000.00	15,473,100.00	23,210,000.00
011100100200	Deputy Governor's Office	22020402	MAINTENANCE OF OFFICE	-	2,631,500.00	-	1,000,000.00
011100100200	Deputy Governor's Office	22020404	MAINTENANCE OF OFFICE / IT	-	6,052,450.00	815,000.00	6,053,000.00
011100100200	Deputy Governor's Office	22020406	OTHER MAINTENANCE SERVICES	-	2,631,000.00	1,203,300.00	2,631,000.00
011100100200	Deputy Governor's Office	22020501	LOCAL TRAINING	-	11,263,000.00	3,740,000.00	22,210,000.00
011100100200	Deputy Governor's Office	22020801	MOTOR VEHICLE FUEL COST	-	22,367,000.00	3,449,980.00	22,367,000.00
011100100200	Deputy Governor's Office	22020803	PLANT / GENERATOR FUEL COST	-	19,209,200.00	-	-
011100100200	Deputy Governor's Office	22021001	REFRESHMENT & MEALS	-	6,263,120.00	11,490,000.00	17,235,000.00
011100100200	Deputy Governor's Office	22021003	PUBLICITY & ADVERTISEMENTS	-	20,263,000.00	1,900,000.00	20,263,000.00
011100100200	Deputy Governor's Office	22021007	WELFARE PACKAGES	-	150,000,000.00	11,432,780.00	112,433,000.00
011100100200	Deputy Governor's Office	22021022	HOSPITALITY EXPENSES	-	100,787,000.00	81,246,000.00	100,000,000.00
011100800100	Kano State Emergency Relief &	22020101	LOCAL TRAVEL & TRANSPORT:	-	500,000.00	-	500,000.00
011100800100	Kano State Emergency Relief &	22020102	LOCAL TRAVEL & TRANSPORT:	-	300,000.00	-	300,000.00
011100800100	Kano State Emergency Relief &	22020201	ELECTRICITY CHARGES	-	500,000.00	385,000.00	500,000.00
011100800100	Kano State Emergency Relief &	22020202	TELEPHONE CHARGES	-	200,000.00	-	200,000.00
011100800100	Kano State Emergency Relief &	22020203	INTERNET ACCESS CHARGES	-	200,000.00	-	200,000.00
011100800100	Kano State Emergency Relief &	22020204	SATELLITE BROADCASTING ACCESS	-	200,000.00	-	200,000.00
011100800100	Kano State Emergency Relief &	22020301	OFFICE STATIONERIES / COMPUTER	210,000.00	800,000.00	-	800,000.00
011100800100	Kano State Emergency Relief &	22020301	OFFICE STATIONERIES / COMPUTER	210,000.00	800,000.00	-	800,000.00
011100800100	Kano State Emergency Relief &	22020302	BOOKS	-	200,000.00	-	200,000.00
011100800100	Kano State Emergency Relief &	22020302	BOOKS	-	200,000.00	-	200,000.00
011100800100	Kano State Emergency Relief &	22020306	PRINTING OF SECURITY DOCUMENTS	-	1,000,000.00	350,000.00	1,000,000.00
011100800100	Kano State Emergency Relief &	22020306	PRINTING OF SECURITY DOCUMENTS	-	1,000,000.00	350,000.00	1,000,000.00
011100800100	Kano State Emergency Relief &	22020311	FOOD STUFF / CATERING MATERIALS	20,000,000.00	85,000,000.00	40,000,000.00	50,000,000.00
011100800100	Kano State Emergency Relief &	22020311	FOOD STUFF / CATERING MATERIALS	20,000,000.00	85,000,000.00	40,000,000.00	50,000,000.00

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011100800100	Kano State Emergency Relief &	22020401	MAINTENANCE OF MOTOR VEHICLE /	90,000.00	400,000.00	375,000.00	400,000.00
011100800100	Kano State Emergency Relief &	22020401	MAINTENANCE OF MOTOR VEHICLE /	90,000.00	400,000.00	375,000.00	400,000.00
011100800100	Kano State Emergency Relief &	22020402	MAINTENANCE OF OFFICE	-	1,200,000.00	650,000.00	1,200,000.00
011100800100	Kano State Emergency Relief &	22020402	MAINTENANCE OF OFFICE	-	1,200,000.00	650,000.00	1,200,000.00
011100800100	Kano State Emergency Relief &	22020403	MAINTENANCE OF OFFICE BUILDING	-	230,000.00	-	230,000.00
011100800100	Kano State Emergency Relief &	22020403	MAINTENANCE OF OFFICE BUILDING	-	230,000.00	-	230,000.00
011100800100	Kano State Emergency Relief &	22020404	MAINTENANCE OF OFFICE / IT	-	3,075,000.00	1,045,000.00	3,075,000.00
011100800100	Kano State Emergency Relief &	22020404	MAINTENANCE OF OFFICE / IT	-	3,075,000.00	1,045,000.00	3,075,000.00
011100800100	Kano State Emergency Relief &	22020416	MAINTENANCE OF PARKS AND	-	1,000,000.00	-	1,000,000.00
011100800100	Kano State Emergency Relief &	22020416	MAINTENANCE OF PARKS AND	-	1,000,000.00	-	1,000,000.00
011100800100	Kano State Emergency Relief &	22020501	LOCAL TRAINING	915,000.00	1,000,000.00	-	1,000,000.00
011100800100	Kano State Emergency Relief &	22020501	LOCAL TRAINING	915,000.00	1,000,000.00	-	1,000,000.00
011100800100	Kano State Emergency Relief &	22020502	INTERNATIONAL TRAINING	-	3,000,000.00	-	3,000,000.00
011100800100	Kano State Emergency Relief &	22020502	INTERNATIONAL TRAINING	-	3,000,000.00	-	3,000,000.00
011100800100	Kano State Emergency Relief &	22020602	OFFICE RENT	-	1,000,000.00	-	1,000,000.00
011100800100	Kano State Emergency Relief &	22020602	OFFICE RENT	-	1,000,000.00	-	1,000,000.00
011100800100	Kano State Emergency Relief &	22020709	AUDIT CONSULTANCY	-	5,000,000.00	-	5,000,000.00
011100800100	Kano State Emergency Relief &	22020709	AUDIT CONSULTANCY	-	5,000,000.00	-	5,000,000.00
011100800100	Kano State Emergency Relief &	22020801	MOTOR VEHICLE FUEL COST	120,000.00	200,000.00	195,000.00	200,000.00
011100800100	Kano State Emergency Relief &	22020801	MOTOR VEHICLE FUEL COST	120,000.00	200,000.00	195,000.00	200,000.00
011100800100	Kano State Emergency Relief &	22020802	OTHER TRANSPORT EQUIPMENT	-	1,000,000.00	-	1,000,000.00
011100800100	Kano State Emergency Relief &	22020802	OTHER TRANSPORT EQUIPMENT	-	1,000,000.00	-	1,000,000.00
011100800100	Kano State Emergency Relief &	22021001	REFRESHMENT & MEALS	80,000.00	200,000.00	-	200,000.00
011100800100	Kano State Emergency Relief &	22021001	REFRESHMENT & MEALS	80,000.00	200,000.00	-	200,000.00
011100800100	Kano State Emergency Relief &	22021002	HONORARIUM & SITTING	-	1,000,000.00	-	1,000,000.00
011100800100	Kano State Emergency Relief &	22021002	HONORARIUM & SITTING	-	1,000,000.00	-	1,000,000.00
011100800100	Kano State Emergency Relief &	22021003	PUBLICITY & ADVERTISEMENTS	-	1,000,000.00	-	1,000,000.00
011100800100	Kano State Emergency Relief &	22021003	PUBLICITY & ADVERTISEMENTS	-	1,000,000.00	-	1,000,000.00
011100800100	Kano State Emergency Relief &	22021006	POSTAGES & COURIER SERVICES	-	1,000,000.00	-	1,000,000.00
011100800100	Kano State Emergency Relief &	22021006	POSTAGES & COURIER SERVICES	-	1,000,000.00	-	1,000,000.00
011100800100	Kano State Emergency Relief &	22021007	WELFARE PACKAGES	10,640,000.00	11,200,000.00	560,000.00	11,200,000.00
011100800100	Kano State Emergency Relief &	22021007	WELFARE PACKAGES	10,640,000.00	11,200,000.00	560,000.00	200,000.00
011100800100	Kano State Emergency Relief &	22021008	SUBSCRIPTION TO PROFESSIONAL	-	1,000,000.00	-	1,000,000.00
011100800100	Kano State Emergency Relief &	22021008	SUBSCRIPTION TO PROFESSIONAL	-	1,000,000.00	-	1,000,000.00
011100800100	Kano State Emergency Relief &	22021010	DIRECT TEACHING & LABORATORY	-	200,000.00	-	200,000.00

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011100800100	Kano State Emergency Relief &	22021010	DIRECT TEACHING & LABORATORY	-	200,000.00	-	200,000.00
011100800100	Kano State Emergency Relief &	22021011	OTHER MISCELLANEOUS	-	1,000,000.00	-	3,500,000.00
011100800100	Kano State Emergency Relief &	22021011	OTHER MISCELLANEOUS	-	1,000,000.00	-	3,500,000.00
011100800100	Kano State Emergency Relief &	22021011	OTHER MISCELLANEOUS	-	1,000,000.00	-	1,000,000.00
011100800100	Kano State Emergency Relief &	22021011	OTHER MISCELLANEOUS	-	1,000,000.00	-	1,000,000.00
011100900100	Guidance and Counselling Board	22020102	LOCAL TRAVEL & TRANSPORT:	-	500,000.00	-	500,000.00
011100900100	Guidance and Counselling Board	22020202	TELEPHONE CHARGES	-	300,000.00	200,000.00	300,000.00
011100900100	Guidance and Counselling Board	22020301	OFFICE STATIONERIES / COMPUTER	-	400,000.00	200,000.00	400,000.00
011100900100	Guidance and Counselling Board	22020302	BOOKS	-	200,000.00	-	200,000.00
011100900100	Guidance and Counselling Board	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	500,000.00	200,000.00	500,000.00
011100900100	Guidance and Counselling Board	22020403	MAINTENANCE OF OFFICE BUILDING	-	200,000.00	-	200,000.00
011100900100	Guidance and Counselling Board	22020404	MAINTENANCE OF OFFICE / IT	-	400,000.00	-	400,000.00
011100900100	Guidance and Counselling Board	22020405	MAINTENANCE OF	-	300,000.00	200,000.00	300,000.00
011100900100	Guidance and Counselling Board	22020417	MAINTENANCE OF OTHER	-	300,000.00	-	300,000.00
011100900100	Guidance and Counselling Board	22020501	LOCAL TRAINING	-	1,500,000.00	61,384,000.00	1,500,000.00
011100900100	Guidance and Counselling Board	22020701	FINANCIAL CONSULTING	-	700,000.00	4,470,000.00	700,000.00
011100900100	Guidance and Counselling Board	22020706	SURVEYING SERVICES	-	700,000.00	-	700,000.00
011100900100	Guidance and Counselling Board	22020801	MOTOR VEHICLE FUEL COST	-	500,000.00	200,000.00	500,000.00
011100900100	Guidance and Counselling Board	22020803	PLANT / GENERATOR FUEL COST	-	500,000.00	200,000.00	500,000.00
011100900100	Guidance and Counselling Board	22021001	REFRESHMENT & MEALS	-	400,000.00	-	400,000.00
011100900100	Guidance and Counselling Board	22021002	HONORARIUM & SITTING	-	1,000,000.00	-	1,000,000.00
011100900100	Guidance and Counselling Board	22021003	PUBLICITY & ADVERTISEMENTS	-	400,000.00	200,000.00	400,000.00
011100900100	Guidance and Counselling Board	22021011	OTHER MISCELLANEOUS	-	5,000,000.00	422,500.00	5,000,000.00
011101100100	Public Complaint & Anti-Corruption	22020101	LOCAL TRAVEL & TRANSPORT:	-	1,145,236.26	4,873,050.00	6,000,000.00
011101100100	Public Complaint & Anti-Corruption	22020103	INTERNATIONAL TRAVEL &	-	16,908,727.10	39,690,000.00	30,000,000.00
011101100100	Public Complaint & Anti-Corruption	22020104	INTERNATIONAL TRAVEL &	-	6,763,490.84	-	6,764,000.00
011101100100	Public Complaint & Anti-Corruption	22020201	ELECTRICITY CHARGES	-	1,763,490.84	-	1,764,000.00
011101100100	Public Complaint & Anti-Corruption	22020203	INTERNET ACCESS CHARGES	-	1,908,727.10	-	1,909,000.00
011101100100	Public Complaint & Anti-Corruption	22020204	SATELLITE BROADCASTING ACCESS	-	381,745.42	-	382,000.00
011101100100	Public Complaint & Anti-Corruption	22020209	OTHER UTILITIES	-	881,745.42	-	882,000.00
011101100100	Public Complaint & Anti-Corruption	22020301	OFFICE STATIONERIES / COMPUTER	-	2,908,727.10	15,000,000.00	5,000,000.00
011101100100	Public Complaint & Anti-Corruption	22020302	BOOKS	-	763,490.84	-	764,000.00
011101100100	Public Complaint & Anti-Corruption	22020303	NEWSPAPERS	-	1,908,727.10	-	1,909,000.00
011101100100	Public Complaint & Anti-Corruption	22020304	MAGAZINES & PERIODICALS	-	1,908,727.10	-	1,909,000.00
011101100100	Public Complaint & Anti-Corruption	22020305	PRINTING OF NON SECURITY	-	3,908,727.10	-	3,909,000.00

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011101100100	Public Complaint & Anti-Corruption	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	5,908,727.10	7,588,000.00	10,000,000.00
011101100100	Public Complaint & Anti-Corruption	22020402	MAINTENANCE OF OFFICE	-	1,381,745.42	1,000,000.00	1,382,000.00
011101100100	Public Complaint & Anti-Corruption	22020403	MAINTENANCE OF OFFICE BUILDING	-	5,908,727.10	-	5,909,000.00
011101100100	Public Complaint & Anti-Corruption	22020404	MAINTENANCE OF OFFICE / IT	-	1,908,727.10	-	1,909,000.00
011101100100	Public Complaint & Anti-Corruption	22020405	MAINTENANCE OF	-	3,763,490.84	440,000.00	3,764,000.00
011101100100	Public Complaint & Anti-Corruption	22020417	MAINTENANCE OF OTHER	-	2,290,472.52	-	2,291,000.00
011101100100	Public Complaint & Anti-Corruption	22020501	LOCAL TRAINING	-	25,552,285.62	34,415,000.00	30,000,000.00
011101100100	Public Complaint & Anti-Corruption	22020601	SECURITY SERVICES	-	3,908,727.10	3,935,000.00	3,909,000.00
011101100100	Public Complaint & Anti-Corruption	22020701	FINANCIAL CONSULTING	-	1,908,727.10	-	1,909,000.00
011101100100	Public Complaint & Anti-Corruption	22020702	INFORMATION TECHNOLOGY	-	1,908,727.10	-	1,909,000.00
011101100100	Public Complaint & Anti-Corruption	22020703	LEGAL SERVICES	-	40,083,269.17	110,000,000.00	100,000,000.00
011101100100	Public Complaint & Anti-Corruption	22020801	MOTOR VEHICLE FUEL COST	-	4,269,816.83	8,000,000.00	10,000,000.00
011101100100	Public Complaint & Anti-Corruption	22020803	PLANT / GENERATOR FUEL COST	-	4,560,289.35	12,000,000.00	15,000,000.00
011101100100	Public Complaint & Anti-Corruption	22021002	HONORARIUM & SITTING	-	7,634,908.41	14,400,000.00	15,000,000.00
011101100100	Public Complaint & Anti-Corruption	22021003	PUBLICITY & ADVERTISEMENTS	-	15,809,450.48	24,873,000.00	25,000,000.00
011101100100	Public Complaint & Anti-Corruption	22021011	OTHER MISCELLANEOUS	-	30,000,000.00	20,232,000.00	30,000,000.00
011101300100	Council Affairs Directorate	22020101	LOCAL TRAVEL & TRANSPORT:	136,000.00	1,500,000.00	-	1,500,000.00
011101300100	Council Affairs Directorate	22020102	LOCAL TRAVEL & TRANSPORT:	25,046,000.00	1,500,000.00	1,020,000.00	2,000,000.00
011101300100	Council Affairs Directorate	22020103	INTERNATIONAL TRAVEL &	-	1,000,000.00	-	1,000,000.00
011101300100	Council Affairs Directorate	22020201	ELECTRICITY CHARGES	-	20,000.00	-	20,000.00
011101300100	Council Affairs Directorate	22020202	TELEPHONE CHARGES	-	50,000.00	-	50,000.00
011101300100	Council Affairs Directorate	22020203	INTERNET ACCESS CHARGES	125,900.00	300,000.00	90,000.00	300,000.00
011101300100	Council Affairs Directorate	22020204	SATELLITE BROADCASTING ACCESS	341,000.00	250,000.00	95,000.00	250,000.00
011101300100	Council Affairs Directorate	22020205	WATER RATES	-	60,000.00	-	60,000.00
011101300100	Council Affairs Directorate	22020206	SEWERAGE CHARGES	-	400,000.00	-	400,000.00
011101300100	Council Affairs Directorate	22020301	OFFICE STATIONERIES / COMPUTER	1,029,000.00	3,000,000.00	27,946,000.00	4,000,000.00
011101300100	Council Affairs Directorate	22020302	BOOKS	-	60,000.00	-	60,000.00
011101300100	Council Affairs Directorate	22020303	NEWSPAPERS	5,000.00	150,000.00	90,700.00	150,000.00
011101300100	Council Affairs Directorate	22020304	MAGAZINES & PERIODICALS	-	200,000.00	-	200,000.00
011101300100	Council Affairs Directorate	22020305	PRINTING OF NON SECURITY	-	200,000.00	68,000.00	200,000.00
011101300100	Council Affairs Directorate	22020306	PRINTING OF SECURITY DOCUMENTS	90,000.00	200,000.00	-	200,000.00
011101300100	Council Affairs Directorate	22020316	OTHER MATERIALS AND SUPPLY	45,300.00	300,000.00	290,000.00	370,000.00
011101300100	Council Affairs Directorate	22020401	MAINTENANCE OF MOTOR VEHICLE /	806,500.00	1,200,000.00	625,000.00	1,500,000.00
011101300100	Council Affairs Directorate	22020402	MAINTENANCE OF OFFICE	-	250,000.00	250,000.00	350,000.00
011101300100	Council Affairs Directorate	22020403	MAINTENANCE OF OFFICE BUILDING	203,250.00	450,000.00	448,900.00	600,000.00

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011101300100	Council Affairs Directorate	22020404	MAINTENANCE OF OFFICE / IT	218,350.00	1,000,000.00	893,900.00	1,300,000.00
011101300100	Council Affairs Directorate	22020417	MAINTENANCE OF OTHER	97,600.00	300,000.00	300,000.00	450,000.00
011101300100	Council Affairs Directorate	22020501	LOCAL TRAINING	-	1,000,000.00	200,000.00	1,000,000.00
011101300100	Council Affairs Directorate	22020801	MOTOR VEHICLE FUEL COST	4,906,000.00	7,500,000.00	3,284,898.00	8,000,000.00
011101300100	Council Affairs Directorate	22020901	BANK CHARGES (OTHER THAN	-	70,000.00	1,941.50	30,000.00
011101300100	Council Affairs Directorate	22021001	REFRESHMENT & MEALS	8,315,523.00	18,000,000.00	10,242,060.00	20,000,000.00
011101300100	Council Affairs Directorate	22021002	HONORARIUM & SITTING	571,000.00	1,000,000.00	833,000.00	1,200,000.00
011101300100	Council Affairs Directorate	22021003	PUBLICITY & ADVERTISEMENTS	245,600.00	2,000,000.00	519,800.00	1,000,000.00
011101300100	Council Affairs Directorate	22021004	MEDICAL EXPENSES-LOCAL	-	300,000.00	138,000.00	500,000.00
011101300100	Council Affairs Directorate	22021006	POSTAGES & COURIER SERVICES	-	270,000.00	-	270,000.00
011101300100	Council Affairs Directorate	22021007	WELFARE PACKAGES	-	450,000.00	442,000.00	750,000.00
011101300100	Council Affairs Directorate	22021011	OTHER MISCELLANEOUS	79,000.00	700,000.00	965,800.00	1,500,000.00
011101400100	Community Re-orientation Council	22020101	LOCAL TRAVEL & TRANSPORT:	502,500.00	1,256,250.00	-	1,257,000.00
011101400100	Community Re-orientation Council	22020102	LOCAL TRAVEL & TRANSPORT:	625,000.00	1,562,500.00	-	1,563,000.00
011101400100	Community Re-orientation Council	22020201	ELECTRICITY CHARGES	62,500.00	156,250.00	-	157,000.00
011101400100	Community Re-orientation Council	22020202	TELEPHONE CHARGES	62,500.00	156,250.00	-	157,000.00
011101400100	Community Re-orientation Council	22020203	INTERNET ACCESS CHARGES	25,000.00	62,500.00	-	63,000.00
011101400100	Community Re-orientation Council	22020204	SATELLITE BROADCASTING ACCESS	350,000.00	875,000.00	-	875,000.00
011101400100	Community Re-orientation Council	22020205	WATER RATES	50,000.00	125,000.00	-	125,000.00
011101400100	Community Re-orientation Council	22020209	OTHER UTILITIES	200,000.00	500,000.00	-	500,000.00
011101400100	Community Re-orientation Council	22020301	OFFICE STATIONERIES / COMPUTER	450,000.00	1,125,000.00	-	1,125,000.00
011101400100	Community Re-orientation Council	22020302	BOOKS	50,000.00	125,000.00	-	125,000.00
011101400100	Community Re-orientation Council	22020303	NEWSPAPERS	50,000.00	125,000.00	-	125,000.00
011101400100	Community Re-orientation Council	22020304	MAGAZINES & PERIODICALS	100,000.00	250,000.00	-	250,000.00
011101400100	Community Re-orientation Council	22020305	PRINTING OF NON SECURITY	475,000.00	1,187,500.00	-	1,188,000.00
011101400100	Community Re-orientation Council	22020401	MAINTENANCE OF MOTOR VEHICLE /	87,500.00	218,750.00	-	219,000.00
011101400100	Community Re-orientation Council	22020402	MAINTENANCE OF OFFICE	125,000.00	312,500.00	-	313,000.00
011101400100	Community Re-orientation Council	22020403	MAINTENANCE OF OFFICE BUILDING	62,500.00	156,250.00	-	157,000.00
011101400100	Community Re-orientation Council	22020404	MAINTENANCE OF OFFICE / IT	125,000.00	312,500.00	-	313,000.00
011101400100	Community Re-orientation Council	22020406	OTHER MAINTENANCE SERVICES	62,500.00	156,250.00	-	157,000.00
011101400100	Community Re-orientation Council	22020407	MAINTENANCE OF AIRCRAFTS	62,500.00	156,250.00	-	157,000.00
011101400100	Community Re-orientation Council	22020601	SECURITY SERVICES	935,000.00	2,337,500.00	-	2,338,000.00
011101400100	Community Re-orientation Council	22020801	MOTOR VEHICLE FUEL COST	500,000.00	1,250,000.00	-	1,250,000.00
011101400100	Community Re-orientation Council	22020802	OTHER TRANSPORT EQUIPMENT	625,000.00	1,562,500.00	-	1,563,000.00
011101400100	Community Re-orientation Council	22020803	PLANT / GENERATOR FUEL COST	375,000.00	937,500.00	-	938,000.00

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011101400100	Community Re-orientation Council	22021001	REFRESHMENT & MEALS	500,000.00	1,250,000.00	-	1,250,000.00
011101400100	Community Re-orientation Council	22021002	HONORARIUM & SITTING	125,000.00	312,500.00	-	313,000.00
011101400100	Community Re-orientation Council	22021003	PUBLICITY & ADVERTISEMENTS	1,250,000.00	3,125,000.00	-	3,125,000.00
011101400100	Community Re-orientation Council	22021004	MEDICAL EXPENSES-LOCAL	530,000.00	1,325,000.00	-	1,325,000.00
011101400100	Community Re-orientation Council	22021007	WELFARE PACKAGES	132,500.00	331,250.00	-	332,000.00
011101400100	Community Re-orientation Council	22021008	SUBSCRIPTION TO PROFESSIONAL	500,000.00	1,250,000.00	-	1,250,000.00
011101400100	Community Re-orientation Council	22021011	OTHER MISCELLANEOUS	1,000,000.00	2,500,000.00	-	2,500,000.00
011103700100	Pilgrim Welfare Board	22020101	LOCAL TRAVEL & TRANSPORT:	-	1,000,000.00	-	1,000,000.00
011103700100	Pilgrim Welfare Board	22020102	LOCAL TRAVEL & TRANSPORT:	-	20,000,000.00	-	20,000,000.00
011103700100	Pilgrim Welfare Board	22020103	INTERNATIONAL TRAVEL &	-	20,000,000.00	-	20,000,000.00
011103700100	Pilgrim Welfare Board	22020201	ELECTRICITY CHARGES	-	3,500,000.00	-	3,500,000.00
011103700100	Pilgrim Welfare Board	22020202	TELEPHONE CHARGES	-	1,500,000.00	-	1,500,000.00
011103700100	Pilgrim Welfare Board	22020203	INTERNET ACCESS CHARGES	-	4,000,000.00	-	4,000,000.00
011103700100	Pilgrim Welfare Board	22020204	SATELLITE BROADCASTING ACCESS	-	5,000,000.00	-	5,000,000.00
011103700100	Pilgrim Welfare Board	22020205	WATER RATES	-	2,000,000.00	-	1,500,000.00
011103700100	Pilgrim Welfare Board	22020209	OTHER UTILITIES	-	2,000,000.00	-	2,000,000.00
011103700100	Pilgrim Welfare Board	22020302	BOOKS	-	500,000.00	-	-
011103700100	Pilgrim Welfare Board	22020305	PRINTING OF NON SECURITY	-	3,000,000.00	-	3,000,000.00
011103700100	Pilgrim Welfare Board	22020306	PRINTING OF SECURITY DOCUMENTS	-	1,125,000.00	-	1,125,000.00
011103700100	Pilgrim Welfare Board	22020307	DRUGS/LABORATORY/MEDICAL	-	2,000,000.00	-	2,000,000.00
011103700100	Pilgrim Welfare Board	22020308	FIELD & CAMPING MATERIALS	-	5,000,000.00	-	5,000,000.00
011103700100	Pilgrim Welfare Board	22020309	UNIFORMS & OTHER CLOTHING	-	24,000,000.00	-	24,000,000.00
011103700100	Pilgrim Welfare Board	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	10,000,000.00	-	10,000,000.00
011103700100	Pilgrim Welfare Board	22020402	MAINTENANCE OF OFFICE	-	250,000.00	-	2,000,000.00
011103700100	Pilgrim Welfare Board	22020403	MAINTENANCE OF OFFICE BUILDING	-	5,480,000.00	-	5,480,000.00
011103700100	Pilgrim Welfare Board	22020404	MAINTENANCE OF OFFICE / IT	-	4,500,000.00	-	4,500,000.00
011103700100	Pilgrim Welfare Board	22020405	MAINTENANCE OF	-	1,500,000.00	-	1,500,000.00
011103700100	Pilgrim Welfare Board	22020417	MAINTENANCE OF OTHER	-	20,330,400.00	-	20,331,000.00
011103700100	Pilgrim Welfare Board	22020501	LOCAL TRAINING	-	4,500,000.00	-	10,000,000.00
011103700100	Pilgrim Welfare Board	22020601	SECURITY SERVICES	-	150,000.00	-	150,000.00
011103700100	Pilgrim Welfare Board	22020602	OFFICE RENT	-	11,497,500.00	-	11,498,000.00
011103700100	Pilgrim Welfare Board	22020603	RESIDENTIAL RENT	-	31,980,000.00	-	30,000,000.00
011103700100	Pilgrim Welfare Board	22020605	CLEANING & FUMIGATION SERVICES	-	50,000.00	-	50,000.00
011103700100	Pilgrim Welfare Board	22020701	FINANCIAL CONSULTING	-	250,000.00	-	250,000.00
011103700100	Pilgrim Welfare Board	22020702	INFORMATION TECHNOLOGY	-	5,000,000.00	-	5,000,000.00

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011103700100	Pilgrim Welfare Board	22020703	LEGAL SERVICES	-	500,000.00	-	1,500,000.00
011103700100	Pilgrim Welfare Board	22020801	MOTOR VEHICLE FUEL COST	-	19,162,500.00	-	19,163,000.00
011103700100	Pilgrim Welfare Board	22020802	OTHER TRANSPORT EQUIPMENT	-	4,000,000.00	-	4,000,000.00
011103700100	Pilgrim Welfare Board	22020803	PLANT / GENERATOR FUEL COST	-	150,000.00	-	150,000.00
011103700100	Pilgrim Welfare Board	22020901	BANK CHARGES (OTHER THAN	-	1,200,000.00	-	1,200,000.00
011103700100	Pilgrim Welfare Board	22021001	REFRESHMENT & MEALS	-	4,000,000.00	-	4,000,000.00
011103700100	Pilgrim Welfare Board	22021002	HONORARIUM & SITTING	-	3,000,000.00	-	3,000,000.00
011103700100	Pilgrim Welfare Board	22021003	PUBLICITY & ADVERTISEMENTS	-	10,600,000.00	-	10,600,000.00
011103700100	Pilgrim Welfare Board	22021004	MEDICAL EXPENSES-LOCAL	-	20,000,000.00	-	20,000,000.00
011103700100	Pilgrim Welfare Board	22021007	WELFARE PACKAGES	-	5,000,000.00	-	5,000,000.00
011103700100	Pilgrim Welfare Board	22021009	SPORTING ACTIVITIES	-	250,000.00	-	250,000.00
011103700100	Pilgrim Welfare Board	22021011	OTHER MISCELLANEOUS	-	500,000.00	-	300,000,000.00
011103700100	Pilgrim Welfare Board	22040105	GRANTS TO GOVERNMENT OWNED	-	1,000,000.00	-	1,000,000.00
011103700100	Pilgrim Welfare Board	22050101	SUBSIDY TO GOVERNMENT OWNED	-	1,200,000,000.00	-	2,200,000,000.00
011105500100	Special Services Directorate	22020101	LOCAL TRAVEL & TRANSPORT:	-	2,450,000.00	-	2,450,000.00
011105500100	Special Services Directorate	22020102	LOCAL TRAVEL & TRANSPORT:	-	5,710,000.00	5,435,000.00	5,710,000.00
011105500100	Special Services Directorate	22020202	TELEPHONE CHARGES	-	300,000.00	-	300,000.00
011105500100	Special Services Directorate	22020204	SATELLITE BROADCASTING ACCESS	-	180,000.00	-	180,000.00
011105500100	Special Services Directorate	22020205	WATER RATES	-	240,000.00	-	240,000.00
011105500100	Special Services Directorate	22020206	SEWERAGE CHARGES	-	180,000.00	-	180,000.00
011105500100	Special Services Directorate	22020209	OTHER UTILITIES	-	90,000.00	-	90,000.00
011105500100	Special Services Directorate	22020301	OFFICE STATIONERIES / COMPUTER	-	1,440,000.00	200,000.00	1,440,000.00
011105500100	Special Services Directorate	22020302	BOOKS	-	100,000.00	-	100,000.00
011105500100	Special Services Directorate	22020303	NEWSPAPERS	-	160,000.00	75,200.00	160,000.00
011105500100	Special Services Directorate	22020304	MAGAZINES & PERIODICALS	-	100,000.00	-	100,000.00
011105500100	Special Services Directorate	22020305	PRINTING OF NON SECURITY	-	4,220,000.00	-	4,220,000.00
011105500100	Special Services Directorate	22020306	PRINTING OF SECURITY DOCUMENTS	-	90,000.00	-	90,000.00
011105500100	Special Services Directorate	22020309	UNIFORMS & OTHER CLOTHING	-	23,000,000.00	-	-
011105500100	Special Services Directorate	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	900,000.00	750,000.00	1,900,000.00
011105500100	Special Services Directorate	22020402	MAINTENANCE OF OFFICE	-	100,000.00	-	100,000.00
011105500100	Special Services Directorate	22020403	MAINTENANCE OF OFFICE BUILDING	-	45,000.00	-	45,000.00
011105500100	Special Services Directorate	22020404	MAINTENANCE OF OFFICE / IT	-	1,350,000.00	1,120,000.00	2,500,000.00
011105500100	Special Services Directorate	22020411	MAINTENANCE OF COMMUNICATION	-	450,000.00	350,000.00	600,000.00
011105500100	Special Services Directorate	22020417	MAINTENANCE OF OTHER	-	170,000.00	-	170,000.00
011105500100	Special Services Directorate	22020501	LOCAL TRAINING	-	270,000.00	-	270,000.00

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011105500100	Special Services Directorate	22020502	INTERNATIONAL TRAINING	-	1,000,000.00	-	1,000,000.00
011105500100	Special Services Directorate	22020604	SECURITY VOTE (INCLUDING	3,776,766,262.00	5,000,000,000.00	3,557,102,182.61	4,000,000,000.00
011105500100	Special Services Directorate	22020801	MOTOR VEHICLE FUEL COST	-	2,200,000.00	1,900,000.00	3,000,000.00
011105500100	Special Services Directorate	22020802	OTHER TRANSPORT EQUIPMENT	-	500,000.00	400,000.00	1,000,000.00
011105500100	Special Services Directorate	22020901	BANK CHARGES (OTHER THAN	-	45,000.00	40,251.38	190,000.00
011105500100	Special Services Directorate	22020903	OTHER CRF BANK CHARGES	-	855,000.00	70,000.00	855,000.00
011105500100	Special Services Directorate	22021001	REFRESHMENT & MEALS	-	25,300,000.00	5,065,000.00	25,300,000.00
011105500100	Special Services Directorate	22021003	PUBLICITY & ADVERTISEMENTS	-	9,270,000.00	7,500,000.00	9,270,000.00
011105500100	Special Services Directorate	22021006	POSTAGES & COURIER SERVICES	-	105,000.00	-	-
011105500100	Special Services Directorate	22021007	WELFARE PACKAGES	-	12,090,000.00	7,889,000.00	15,000,000.00
011105500100	Special Services Directorate	22021009	SPORTING ACTIVITIES	-	90,000.00	-	-
011105500200	Kano State Cooperate Security Directorate	22020101	LOCAL TRAVEL & TRANSPORT:	-	1,000,000.00	-	1,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020102	LOCAL TRAVEL & TRANSPORT:	-	1,000,000.00	-	1,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020201	ELECTRICITY CHARGES	-	1,000,000.00	-	1,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020202	TELEPHONE CHARGES	-	1,000,000.00	-	1,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020203	INTERNET ACCESS CHARGES	-	1,000,000.00	-	1,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020204	SATELLITE BROADCASTING ACCESS	-	1,000,000.00	-	1,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020205	WATER RATES	-	1,000,000.00	-	1,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020206	SEWERAGE CHARGES	-	1,000,000.00	-	1,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020209	OTHER UTILITIES	-	1,000,000.00	-	1,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020301	OFFICE STATIONERIES / COMPUTER	-	1,000,000.00	-	1,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020305	PRINTING OF NON SECURITY	-	1,000,000.00	-	200,000.00
011105500200	Kano State Cooperate Security Directorate	22020308	FIELD & CAMPING MATERIALS	-	1,000,000.00	-	2,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020309	UNIFORMS & OTHER CLOTHING	-	1,000,000.00	-	5,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020310	TEACHING AIDS / INSTRUCTION	-	1,000,000.00	-	200,000.00
011105500200	Kano State Cooperate Security Directorate	22020316	OTHER MATERIALS AND SUPPLY	-	1,000,000.00	-	500,000.00
011105500200	Kano State Cooperate Security Directorate	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	1,000,000.00	-	500,000.00
011105500200	Kano State Cooperate Security Directorate	22020402	MAINTENANCE OF OFFICE	-	1,000,000.00	-	2,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020405	MAINTENANCE OF	-	1,000,000.00	-	2,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020406	OTHER MAINTENANCE SERVICES	-	1,000,000.00	-	1,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020501	LOCAL TRAINING	-	1,000,000.00	-	200,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020705	ARCHITECTURAL SERVICES	-	1,000,000.00	-	200,000.00
011105500200	Kano State Cooperate Security Directorate	22021011	OTHER MISCELLANEOUS	-	800,000.00	-	1,000,000.00
011105600100	Special Duties Directorate	22020101	LOCAL TRAVEL & TRANSPORT:	8,780,581.00	9,000,000.00	-	9,000,000.00
011105600100	Special Duties Directorate	22020202	TELEPHONE CHARGES	292,686.00	500,000.00	390,000.00	500,000.00

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011105600100	Special Duties Directorate	22020203	INTERNET ACCESS CHARGES	1,463,430.00	1,463,430.18	280,000.00	1,464,000.00
011105600100	Special Duties Directorate	22020204	SATELLITE BROADCASTING ACCESS	585,372.00	585,372.07	-	586,000.00
011105600100	Special Duties Directorate	22020301	OFFICE STATIONERIES / COMPUTER	4,975,663.00	4,975,662.61	1,872,000.00	4,976,000.00
011105600100	Special Duties Directorate	22020302	BOOKS	878,058.00	1,000,000.00	-	1,000,000.00
011105600100	Special Duties Directorate	22020401	MAINTENANCE OF MOTOR VEHICLE /	2,926,860.00	2,926,860.36	610,000.00	2,927,000.00
011105600100	Special Duties Directorate	22020402	MAINTENANCE OF OFFICE	4,975,663.00	4,975,662.61	-	4,976,000.00
011105600100	Special Duties Directorate	22020404	MAINTENANCE OF OFFICE / IT	2,195,145.00	2,195,145.27	411,600.00	2,196,000.00
011105600100	Special Duties Directorate	22020417	MAINTENANCE OF OTHER	585,372.00	1,000,000.00	585,372.07	1,000,000.00
011105600100	Special Duties Directorate	22020501	LOCAL TRAINING	3,048,802.00	3,048,802.25	-	3,049,000.00
011105600100	Special Duties Directorate	22020604	SECURITY VOTE (INCLUDING	292,686.00	750,000.00	-	750,000.00
011105600100	Special Duties Directorate	22020701	FINANCIAL CONSULTING	2,951,261.00	2,951,261.48	-	2,952,000.00
011105600100	Special Duties Directorate	22020801	MOTOR VEHICLE FUEL COST	8,739,093.00	9,000,000.00	3,033,000.00	9,000,000.00
011105600100	Special Duties Directorate	22020803	PLANT / GENERATOR FUEL COST	292,686.00	500,000.00	105,000.00	500,000.00
011105600100	Special Duties Directorate	22021001	REFRESHMENT & MEALS	1,170,744.00	2,000,000.00	138,800.00	2,000,000.00
011105600100	Special Duties Directorate	22021002	HONORARIUM & SITTING	2,926,860.00	2,926,860.36	-	2,927,000.00
011105600100	Special Duties Directorate	22021003	PUBLICITY & ADVERTISEMENTS	1,170,744.00	1,170,744.14	-	1,171,000.00
011105600100	Special Duties Directorate	22021006	POSTAGES & COURIER SERVICES	292,686.00	500,000.00	-	500,000.00
011105600100	Special Duties Directorate	22021007	WELFARE PACKAGES	5,853,721.00	10,000,000.00	2,989,000.00	10,000,000.00
011105600100	Special Duties Directorate	22021008	SUBSCRIPTION TO PROFESSIONAL	1,463,430.00	1,463,430.18	-	1,464,000.00
011105600100	Special Duties Directorate	22021011	OTHER MISCELLANEOUS	75,171,509.00	93,171,508.97	25,090,000.00	50,000,000.00
011105600100	Special Duties Directorate	22040104	GRANT TO LOCAL GOVERNMENTS -	29,268,604.00	30,000,000.00	5,350,000.00	30,000,000.00
011105700100	Research & Documentation Directorate	22020101	LOCAL TRAVEL & TRANSPORT:	2,080,019.00	2,500,000.00	1,000,000.00	9,000,000.00
011105700100	Research & Documentation Directorate	22020102	LOCAL TRAVEL & TRANSPORT:	2,612,027.00	2,500,000.00	1,306,000.00	20,000,000.00
011105700100	Research & Documentation Directorate	22020203	INTERNET ACCESS CHARGES	750,824.00	800,000.00	600,000.00	800,000.00
011105700100	Research & Documentation Directorate	22020204	SATELLITE BROADCASTING ACCESS	103,201.00	200,000.00	150,000.00	200,000.00
011105700100	Research & Documentation Directorate	22020301	OFFICE STATIONERIES / COMPUTER	71,285,038.00	10,000,000.00	386,200.00	10,000,000.00
011105700100	Research & Documentation Directorate	22020302	BOOKS	36,158,523.00	190,000,000.00	84,000,000.00	100,000,000.00
011105700100	Research & Documentation Directorate	22020401	MAINTENANCE OF MOTOR VEHICLE /	35,126,515.00	1,435,984.62	410,000.00	1,436,000.00
011105700100	Research & Documentation Directorate	22020402	MAINTENANCE OF OFFICE	5,676,042.00	2,500,000.00	2,500,000.00	2,500,000.00
011105700100	Research & Documentation Directorate	22020403	MAINTENANCE OF OFFICE BUILDING	1,290,100.00	1,032,007.69	500,000.00	1,033,000.00
011105700100	Research & Documentation Directorate	22020404	MAINTENANCE OF OFFICE / IT	2,322,017.00	1,032,007.69	1,032,007.69	1,033,000.00
011105700100	Research & Documentation Directorate	22020501	LOCAL TRAINING	1,032,008.00	4,000,000.00	3,000,000.00	20,000,000.00
011105700100	Research & Documentation Directorate	22020712	OTHER FINANCIAL CONSULTING	3,192,046.00	2,000,000.00	2,000,000.00	10,000,000.00
011105700100	Research & Documentation Directorate	22020801	MOTOR VEHICLE FUEL COST	3,192,046.00	5,000,000.00	895,000.00	10,000,000.00
011105700100	Research & Documentation Directorate	22020803	PLANT / GENERATOR FUEL COST	1,506,886.00	6,000,000.00	6,000,000.00	-

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011105700100	Research & Documentation Directorate	22021001	REFRESHMENT & MEALS	1,506,886.00	2,000,000.00	150,000.00	2,000,000.00
011105700100	Research & Documentation Directorate	22021002	HONORARIUM & SITTING	10,224,054.00	700,000.00	1,170,000.00	10,000,000.00
011105700100	Research & Documentation Directorate	22021003	PUBLICITY & ADVERTISEMENTS	4,548,012.00	800,000.00	800,000.00	800,000.00
011105700100	Research & Documentation Directorate	22021006	POSTAGES & COURIER SERVICES	5,676,042.00	200,000.00	150,000.00	200,000.00
011105700100	Research & Documentation Directorate	22021011	OTHER MISCELLANEOUS	3,955,285.00	5,300,000.00	2,431,300.00	20,000,000.00
011105700100	Research & Documentation Directorate	22040103	GRANT TO LOCAL GOVERNMENTS -	1,596,023.00	12,000,000.00	6,000,000.00	50,000,000.00
011105800100	Protocol Directorate	22020101	LOCAL TRAVEL & TRANSPORT:	-	640,255.59	-	641,000.00
011105800100	Protocol Directorate	22020102	LOCAL TRAVEL & TRANSPORT:	-	595,856,549.00	1,611,487,501.00	1,017,232,000.00
011105800100	Protocol Directorate	22020103	INTERNATIONAL TRAVEL &	-	1,280,511.18	-	1,281,000.00
011105800100	Protocol Directorate	22020104	INTERNATIONAL TRAVEL &	-	265,805,937.00	614,515,937.00	921,774,000.00
011105800100	Protocol Directorate	22020201	ELECTRICITY CHARGES	-	320,127.80	-	321,000.00
011105800100	Protocol Directorate	22020202	TELEPHONE CHARGES	-	4,801,916.93	-	4,802,000.00
011105800100	Protocol Directorate	22020203	INTERNET ACCESS CHARGES	-	320,127.80	-	321,000.00
011105800100	Protocol Directorate	22020204	SATELLITE BROADCASTING ACCESS	-	640,255.59	203,000.00	641,000.00
011105800100	Protocol Directorate	22020209	OTHER UTILITIES	-	10,213,418.53	-	10,214,000.00
011105800100	Protocol Directorate	22020301	OFFICE STATIONERIES / COMPUTER	-	1,280,511.18	350,000.00	931,000.00
011105800100	Protocol Directorate	22020305	PRINTING OF NON SECURITY	-	512,204.47	310,000.00	203,000.00
011105800100	Protocol Directorate	22020308	FIELD & CAMPING MATERIALS	-	640,255.59	-	641,000.00
011105800100	Protocol Directorate	22020309	UNIFORMS & OTHER CLOTHING	-	640,255.59	-	641,000.00
011105800100	Protocol Directorate	22020311	FOOD STUFF / CATERING MATERIALS	-	25,000,000.00	49,810,000.00	50,000,000.00
011105800100	Protocol Directorate	22020312	SANITARY MATERIALS	-	2,500,000.00	1,400,000.00	3,100,000.00
011105800100	Protocol Directorate	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	4,000,000.00	511,400.00	2,000,000.00
011105800100	Protocol Directorate	22020402	MAINTENANCE OF OFFICE	-	640,255.59	-	641,000.00
011105800100	Protocol Directorate	22020403	MAINTENANCE OF OFFICE BUILDING	-	768,306.71	8,803,712.05	13,206,000.00
011105800100	Protocol Directorate	22020404	MAINTENANCE OF OFFICE / IT	-	192,076.68	-	193,000.00
011105800100	Protocol Directorate	22020406	OTHER MAINTENANCE SERVICES	-	320,127.80	-	321,000.00
011105800100	Protocol Directorate	22020417	MAINTENANCE OF OTHER	-	1,000,000.00	-	1,000,000.00
011105800100	Protocol Directorate	22020502	INTERNATIONAL TRAINING	-	640,255.59	-	3,000,000.00
011105800100	Protocol Directorate	22020601	SECURITY SERVICES	-	384,153.35	-	385,000.00
011105800100	Protocol Directorate	22020801	MOTOR VEHICLE FUEL COST	-	1,067,092.65	600,000.00	1,068,000.00
011105800100	Protocol Directorate	22020803	PLANT / GENERATOR FUEL COST	-	320,127.80	-	-
011105800100	Protocol Directorate	22020806	COOKING GAS/FUEL COST	-	640,255.59	-	641,000.00
011105800100	Protocol Directorate	22020901	BANK CHARGES (OTHER THAN	-	128,051.12	98,087.30	129,000.00
011105800100	Protocol Directorate	22021001	REFRESHMENT & MEALS	-	46,160,325.00	118,077,795.00	177,117,000.00
011105800100	Protocol Directorate	22021003	PUBLICITY & ADVERTISEMENTS	-	320,127.80	-	321,000.00

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011105800100	Protocol Directorate	22021006	POSTAGES & COURIER SERVICES	-	896,485.62	-	897,000.00
011105800100	Protocol Directorate	22021007	WELFARE PACKAGES	-	125,207,824.62	1,009,341,304.00	1,014,012,000.00
011105800100	Protocol Directorate	22021011	OTHER MISCELLANEOUS	-	260,000,000.00	711,719,500.84	567,580,000.00
011105800100	Protocol Directorate	22021022	HOSPITALITY EXPENSES	-	140,000,000.00	1,026,425,236.36	539,638,000.00
011105900100	Servicom Directorate	22020101	LOCAL TRAVEL & TRANSPORT:	-	1,200,000.00	-	1,200,000.00
011105900100	Servicom Directorate	22020102	LOCAL TRAVEL & TRANSPORT:	-	800,000.00	-	800,000.00
011105900100	Servicom Directorate	22020103	INTERNATIONAL TRAVEL &	-	500,000.00	-	500,000.00
011105900100	Servicom Directorate	22020104	INTERNATIONAL TRAVEL &	-	500,000.00	-	500,000.00
011105900100	Servicom Directorate	22020201	ELECTRICITY CHARGES	-	700,000.00	-	700,000.00
011105900100	Servicom Directorate	22020203	INTERNET ACCESS CHARGES	-	450,000.00	-	450,000.00
011105900100	Servicom Directorate	22020204	SATELLITE BROADCASTING ACCESS	-	500,000.00	-	500,000.00
011105900100	Servicom Directorate	22020208	SOFTWARE CHARGES/ LICENSE	-	280,000.00	-	280,000.00
011105900100	Servicom Directorate	22020301	OFFICE STATIONERIES / COMPUTER	-	2,000,000.00	-	2,000,000.00
011105900100	Servicom Directorate	22020304	MAGAZINES & PERIODICALS	-	500,000.00	-	500,000.00
011105900100	Servicom Directorate	22020305	PRINTING OF NON SECURITY	-	500,000.00	-	500,000.00
011105900100	Servicom Directorate	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	1,000,000.00	-	1,000,000.00
011105900100	Servicom Directorate	22020402	MAINTENANCE OF OFFICE	-	250,000.00	-	250,000.00
011105900100	Servicom Directorate	22020403	MAINTENANCE OF OFFICE BUILDING	-	300,000.00	-	300,000.00
011105900100	Servicom Directorate	22020404	MAINTENANCE OF OFFICE / IT	-	2,500,000.00	-	2,500,000.00
011105900100	Servicom Directorate	22020405	MAINTENANCE OF	-	350,000.00	-	350,000.00
011105900100	Servicom Directorate	22020406	OTHER MAINTENANCE SERVICES	-	1,000,000.00	-	1,000,000.00
011105900100	Servicom Directorate	22020501	LOCAL TRAINING	-	500,000.00	-	10,500,000.00
011105900100	Servicom Directorate	22020801	MOTOR VEHICLE FUEL COST	-	2,500,000.00	-	2,500,000.00
011105900100	Servicom Directorate	22020901	BANK CHARGES (OTHER THAN	-	100,000.00	-	100,000.00
011105900100	Servicom Directorate	22021001	REFRESHMENT & MEALS	-	150,000.00	-	150,000.00
011105900100	Servicom Directorate	22021002	HONORARIUM & SITTING	-	1,050,000.00	-	1,050,000.00
011105900100	Servicom Directorate	22021003	PUBLICITY & ADVERTISEMENTS	-	4,250,000.00	-	4,250,000.00
011105900100	Servicom Directorate	22021007	WELFARE PACKAGES	-	2,065,000.00	-	2,065,000.00
011105900100	Servicom Directorate	22021011	OTHER MISCELLANEOUS	-	15,000,000.00	-	15,000,000.00
011106000100	Kano state Liaison Office - Abuja	22020101	LOCAL TRAVEL & TRANSPORT:	-	618,750.00	-	619,000.00
011106000100	Kano state Liaison Office - Abuja	22020201	ELECTRICITY CHARGES	-	185,625.00	-	186,000.00
011106000100	Kano state Liaison Office - Abuja	22020202	TELEPHONE CHARGES	-	185,625.00	-	186,000.00
011106000100	Kano state Liaison Office - Abuja	22020203	INTERNET ACCESS CHARGES	-	185,625.00	-	186,000.00
011106000100	Kano state Liaison Office - Abuja	22020204	SATELLITE BROADCASTING ACCESS	-	154,687.50	-	155,000.00
011106000100	Kano state Liaison Office - Abuja	22020205	WATER RATES	-	154,687.50	-	155,000.00

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011106000100	Kano state Liaison Office - Abuja	22020301	OFFICE STATIONERIES / COMPUTER	-	371,250.00	-	372,000.00
011106000100	Kano state Liaison Office - Abuja	22020302	BOOKS	-	61,875.00	-	62,000.00
011106000100	Kano state Liaison Office - Abuja	22020305	PRINTING OF NON SECURITY	-	309,375.00	-	310,000.00
011106000100	Kano state Liaison Office - Abuja	22020306	PRINTING OF SECURITY DOCUMENTS	-	433,125.00	-	434,000.00
011106000100	Kano state Liaison Office - Abuja	22020309	UNIFORMS & OTHER CLOTHING	-	61,875.00	-	62,000.00
011106000100	Kano state Liaison Office - Abuja	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	309,375.00	-	310,000.00
011106000100	Kano state Liaison Office - Abuja	22020402	MAINTENANCE OF OFFICE	-	495,000.00	-	495,000.00
011106000100	Kano state Liaison Office - Abuja	22020403	MAINTENANCE OF OFFICE BUILDING	-	61,875.00	-	62,000.00
011106000100	Kano state Liaison Office - Abuja	22020801	MOTOR VEHICLE FUEL COST	-	309,375.00	-	310,000.00
011106000100	Kano state Liaison Office - Abuja	22020803	PLANT / GENERATOR FUEL COST	-	247,500.00	-	248,000.00
011106000100	Kano state Liaison Office - Abuja	22021001	REFRESHMENT & MEALS	-	185,625.00	-	186,000.00
011106000100	Kano state Liaison Office - Abuja	22021011	OTHER MISCELLANEOUS	-	618,750.00	-	619,000.00
011106000200	Kano state Liaison Office - Lagos	22020101	LOCAL TRAVEL & TRANSPORT:	-	855,324.32	-	856,000.00
011106000200	Kano state Liaison Office - Lagos	22020201	ELECTRICITY CHARGES	-	244,378.38	-	245,000.00
011106000200	Kano state Liaison Office - Lagos	22020202	TELEPHONE CHARGES	-	146,627.03	-	147,000.00
011106000200	Kano state Liaison Office - Lagos	22020301	OFFICE STATIONERIES / COMPUTER	-	183,283.78	-	184,000.00
011106000200	Kano state Liaison Office - Lagos	22020303	NEWSPAPERS	-	97,751.35	-	98,000.00
011106000200	Kano state Liaison Office - Lagos	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	427,662.16	-	428,000.00
011106000200	Kano state Liaison Office - Lagos	22020402	MAINTENANCE OF OFFICE	-	366,567.57	-	367,000.00
011106000200	Kano state Liaison Office - Lagos	22020403	MAINTENANCE OF OFFICE BUILDING	-	610,945.95	-	611,000.00
011106000200	Kano state Liaison Office - Lagos	22020417	MAINTENANCE OF OTHER	-	122,189.19	-	123,000.00
011106000200	Kano state Liaison Office - Lagos	22020501	LOCAL TRAINING	-	1,221,891.89	-	1,222,000.00
011106000200	Kano state Liaison Office - Lagos	22021011	OTHER MISCELLANEOUS	-	244,378.38	-	245,000.00
011106000300	Kano state Liaison Office - Kaduna	22020101	LOCAL TRAVEL & TRANSPORT:	-	-	-	1,000,000.00
011106000300	Kano state Liaison Office - Kaduna	22020102	LOCAL TRAVEL & TRANSPORT:	-	-	-	1,000,000.00
011106000300	Kano state Liaison Office - Kaduna	22020201	ELECTRICITY CHARGES	-	-	150,000.00	250,000.00
011106000300	Kano state Liaison Office - Kaduna	22020202	TELEPHONE CHARGES	-	-	100,000.00	250,000.00
011106000300	Kano state Liaison Office - Kaduna	22020203	INTERNET ACCESS CHARGES	-	-	120,000.00	250,000.00
011106000300	Kano state Liaison Office - Kaduna	22020204	SATELLITE BROADCASTING ACCESS	-	-	80,000.00	250,000.00
011106000300	Kano state Liaison Office - Kaduna	22020205	WATER RATES	-	-	120,000.00	250,000.00
011106000300	Kano state Liaison Office - Kaduna	22020301	OFFICE STATIONERIES / COMPUTER	-	-	250,000.00	400,000.00
011106000300	Kano state Liaison Office - Kaduna	22020303	NEWSPAPERS	-	-	50,000.00	100,000.00
011106000300	Kano state Liaison Office - Kaduna	22020316	OTHER MATERIALS AND SUPPLY	-	-	145,000.00	100,000.00
011106000300	Kano state Liaison Office - Kaduna	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	-	-	400,000.00
011106000300	Kano state Liaison Office - Kaduna	22020402	MAINTENANCE OF OFFICE	-	-	-	400,000.00

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011106000300	Kano state Liaison Office - Kaduna	22020404	MAINTENANCE OF OFFICE / IT	-	-	-	300,000.00
011106000300	Kano state Liaison Office - Kaduna	22020405	MAINTENANCE OF	-	-	-	300,000.00
011106000300	Kano state Liaison Office - Kaduna	22020406	OTHER MAINTENANCE SERVICES	-	-	10,000.00	300,000.00
011106000300	Kano state Liaison Office - Kaduna	22020501	LOCAL TRAINING	-	-	-	300,000.00
011106000300	Kano state Liaison Office - Kaduna	22020801	MOTOR VEHICLE FUEL COST	-	-	350,000.00	500,000.00
011106000300	Kano state Liaison Office - Kaduna	22020803	PLANT / GENERATOR FUEL COST	-	-	50,000.00	500,000.00
011106000300	Kano state Liaison Office - Kaduna	22021001	REFRESHMENT & MEALS	-	-	350,000.00	600,000.00
011106000300	Kano state Liaison Office - Kaduna	22021002	HONORARIUM & SITTING	-	-	100,000.00	100,000.00
011106000300	Kano state Liaison Office - Kaduna	22021006	POSTAGES & COURIER SERVICES	-	-	100,000.00	100,000.00
011106000300	Kano state Liaison Office - Kaduna	22021007	WELFARE PACKAGES	-	-	100,000.00	100,000.00
011106000300	Kano state Liaison Office - Kaduna	22021011	OTHER MISCELLANEOUS	-	-	750,000.00	1,500,000.00
011106400100	Kano State Bureau of Statistics	22020103	INTERNATIONAL TRAVEL &	-	40,000,000.00	16,000.00	2,000,000.00
011106400100	Kano State Bureau of Statistics	22020103	INTERNATIONAL TRAVEL &	-	40,000,000.00	16,000.00	2,000,000.00
011106400100	Kano State Bureau of Statistics	22020305	PRINTING OF NON SECURITY	-	-	-	20,000,000.00
011106400100		22020305		-	-	-	
011106400100	Kano State Bureau of Statistics	22020306	PRINTING OF SECURITY DOCUMENTS	-	-	-	5,000,000.00
011106400100	Kano State Bureau of Statistics	22020306	PRINTING OF SECURITY DOCUMENTS	-	-	-	5,000,000.00
011106400100	Kano State Bureau of Statistics	22020702	INFORMATION TECHNOLOGY	-	20,000,000.00	6,950,000.00	7,000,000.00
011106400100	Kano State Bureau of Statistics	22020702	INFORMATION TECHNOLOGY	-	20,000,000.00	6,950,000.00	7,000,000.00
011106400100	Kano State Bureau of Statistics	22020101	LOCAL TRAVEL & TRANSPORT:	1,500,000.00	17,480,200.00	4,983,000.00	50,000,000.00
011106400100	Kano State Bureau of Statistics	22020101	LOCAL TRAVEL & TRANSPORT:	1,500,000.00	17,480,200.00	4,983,000.00	50,000,000.00
011106400100	Kano State Bureau of Statistics	22020101	LOCAL TRAVEL & TRANSPORT:	8,000,000.00	17,480,200.00	-	6,251,000.00
011106400100	Kano State Bureau of Statistics	22020101	LOCAL TRAVEL & TRANSPORT:	8,000,000.00	17,480,200.00	-	6,251,000.00
011106400100	Kano State Bureau of Statistics	22020208	SOFTWARE CHARGES/ LICENSE	2,500,000.00	3,200,000.00	-	50,000,000.00
011106400100	Kano State Bureau of Statistics	22020208	SOFTWARE CHARGES/ LICENSE	2,500,000.00	3,200,000.00	-	50,000,000.00
011106400100	Kano State Bureau of Statistics	22020301	OFFICE STATIONERIES / COMPUTER	2,400,000.00	12,890,000.00	156,000.00	8,000,000.00
011106400100	Kano State Bureau of Statistics	22020301	OFFICE STATIONERIES / COMPUTER	2,400,000.00	12,890,000.00	156,000.00	8,000,000.00
011106400100	Kano State Bureau of Statistics	22020403	MAINTENANCE OF OFFICE BUILDING	800,000.00	18,756,900.00	76,000.00	18,936,000.00
011106400100	Kano State Bureau of Statistics	22020403	MAINTENANCE OF OFFICE BUILDING	800,000.00	18,756,900.00	76,000.00	18,936,000.00
011106400100	Kano State Bureau of Statistics	22020404	MAINTENANCE OF OFFICE / IT	3,500,000.00	28,935,240.00	315,000.00	5,000,000.00
011106400100	Kano State Bureau of Statistics	22020404	MAINTENANCE OF OFFICE / IT	3,500,000.00	28,935,240.00	315,000.00	5,000,000.00
011106400100	Kano State Bureau of Statistics	22020501	LOCAL TRAINING	1,000,000.00	63,400,000.00	-	20,000,000.00
011106400100	Kano State Bureau of Statistics	22020501	LOCAL TRAINING	1,000,000.00	63,400,000.00	-	
011106400100	Kano State Bureau of Statistics	22020502	INTERNATIONAL TRAINING	10,000,000.00	34,000,000.00	-	30,000,000.00
011106400100	Kano State Bureau of Statistics	22020502	INTERNATIONAL TRAINING	10,000,000.00	34,000,000.00	-	30,000,000.00

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011106400100	Kano State Bureau of Statistics	22020605	CLEANING & FUMIGATION SERVICES	-	200,000.00	12,000.00	500,000.00
011106400100	Kano State Bureau of Statistics	22020605	CLEANING & FUMIGATION SERVICES	-	200,000.00	12,000.00	500,000.00
011106400100	Kano State Bureau of Statistics	22020710	RESEARCH AND DOCUMENTATION	-	13,460,320.00	1,014,000.00	30,000,000.00
011106400100	Kano State Bureau of Statistics	22020710	RESEARCH AND DOCUMENTATION	-	13,460,320.00	1,014,000.00	30,000,000.00
011106400100	Kano State Bureau of Statistics	22020801	MOTOR VEHICLE FUEL COST	2,500,000.00	7,000,000.00	236,500.00	3,200,000.00
011106400100	Kano State Bureau of Statistics	22020801	MOTOR VEHICLE FUEL COST	2,500,000.00	7,000,000.00	236,500.00	3,200,000.00
011106400100	Kano State Bureau of Statistics	22020901	BANK CHARGES (OTHER THAN	150,000.00	500,000.00	-	-
011106400100	Kano State Bureau of Statistics	22020901	BANK CHARGES (OTHER THAN	150,000.00	500,000.00	-	-
011106400100	Kano State Bureau of Statistics	22021001	REFRESHMENT & MEALS	2,700,000.00	6,250,100.00	217,500.00	7,000,000.00
011106400100	Kano State Bureau of Statistics	22021001	REFRESHMENT & MEALS	2,700,000.00	6,250,100.00	217,500.00	7,000,000.00
011106400100	Kano State Bureau of Statistics	22020803	PLANT / GENERATOR FUEL COST	700,000.00	2,000,000.00	127,000.00	5,000,000.00
011106400100	Kano State Bureau of Statistics	22020803	PLANT / GENERATOR FUEL COST	700,000.00	2,000,000.00	127,000.00	5,000,000.00
011106400100	Kano State Bureau of Statistics	22021011	OTHER MISCELLANEOUS	-	12,000,000.00	2,481,000.00	50,000,000.00
011106400100	Kano State Bureau of Statistics	22021011	OTHER MISCELLANEOUS	-	12,000,000.00	2,481,000.00	50,000,000.00
011200300100	House of Assembly	22020101	LOCAL TRAVEL & TRANSPORT:	24,869,150.00	33,237,753.62	28,041,525.00	30,000,000.00
011200300100	House of Assembly	22020103	INTERNATIONAL TRAVEL &	670,610,627.00	992,373,357.45	795,412,781.00	997,374,000.00
011200300100	House of Assembly	22020201	ELECTRICITY CHARGES	6,000,000.00	56,553,665.05	7,540,000.00	50,000,000.00
011200300100	House of Assembly	22020202	TELEPHONE CHARGES	-	1,457,265.14	-	1,458,000.00
011200300100	House of Assembly	22020203	INTERNET ACCESS CHARGES	-	771,118.43	250,000.00	772,000.00
011200300100	House of Assembly	22020204	SATELLITE BROADCASTING ACCESS	-	659,593.04	450,000.00	660,000.00
011200300100	House of Assembly	22020206	SEWERAGE CHARGES	-	263,412.36	240,000.00	264,000.00
011200300100	House of Assembly	22020209	OTHER UTILITIES	6,423,500.00	397,242.83	150,000.00	398,000.00
011200300100	House of Assembly	22020301	OFFICE STATIONERIES / COMPUTER	6,423,500.00	21,671,929.01	15,000,000.00	21,672,000.00
011200300100	House of Assembly	22020302	BOOKS	1,170,000.00	7,159,930.25	1,014,000.00	7,160,000.00
011200300100	House of Assembly	22020303	NEWSPAPERS	-	2,124,293.10	650,000.00	2,125,000.00
011200300100	House of Assembly	22020305	PRINTING OF NON SECURITY	15,250,000.00	15,621,466.02	540,000.00	15,622,000.00
011200300100	House of Assembly	22020306	PRINTING OF SECURITY DOCUMENTS	100,000.00	527,886.86	-	528,000.00
011200300100	House of Assembly	22020307	DRUGS/LABORATORY/MEDICAL	-	2,124,293.20	343,600.00	2,125,000.00
011200300100	House of Assembly	22020309	UNIFORMS & OTHER CLOTHING	24,785,000.00	61,864,398.07	37,249,005.00	50,000,000.00
011200300100	House of Assembly	22020311	FOOD STUFF / CATERING MATERIALS	1,014,000.00	1,665,445.87	450,000.00	10,666,000.00
011200300100	House of Assembly	22020401	MAINTENANCE OF MOTOR VEHICLE /	4,409,000.00	6,200,811.86	3,022,435.00	6,201,000.00
011200300100	House of Assembly	22020402	MAINTENANCE OF OFFICE	-	2,525,784.62	2,250,000.00	7,526,000.00
011200300100	House of Assembly	22020403	MAINTENANCE OF OFFICE BUILDING	3,550,750.00	5,116,360.18	4,292,300.00	5,117,000.00
011200300100	House of Assembly	22020404	MAINTENANCE OF OFFICE / IT	506,400.00	1,329,807.55	224,000.00	1,330,000.00
011200300100	House of Assembly	22020405	MAINTENANCE OF	224,000.00	3,721,761.69	227,000.00	3,722,000.00

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011200300100	House of Assembly	22020417	MAINTENANCE OF OTHER	40,452,200.00	231,819,868.81	30,703,450.00	231,820,000.00
011200300100	House of Assembly	22020501	LOCAL TRAINING	146,091,400.00	350,274,575.92	123,562,388.00	350,275,000.00
011200300100	House of Assembly	22020601	SECURITY SERVICES	30,879,000.00	38,954,116.38	25,422,000.00	30,000,000.00
011200300100	House of Assembly	22020701	FINANCIAL CONSULTING	-	5,310,733.01	-	5,311,000.00
011200300100	House of Assembly	22020702	INFORMATION TECHNOLOGY	-	18,056,492.24	-	18,057,000.00
011200300100	House of Assembly	22020703	LEGAL SERVICES	-	2,152,723,343.89	-	152,724,000.00
011200300100	House of Assembly	22020704	ENGINEERING SERVICES	-	52,865,671.53	-	50,000,000.00
011200300100	House of Assembly	22020705	ARCHITECTURAL SERVICES	-	53,751,501.80	-	50,000,000.00
011200300100	House of Assembly	22020711	SUPERVISION AND MANAGEMENT	133,800,000.00	1,512,181,345.94	12,540,000.00	497,182,000.00
011200300100	House of Assembly	22020713	TECHNICAL CONSULTANCY SERVICES	1,274,019,000.00	-	1,171,081,100.00	1,500,000,000.00
011200300100	House of Assembly	22020801	MOTOR VEHICLE FUEL COST	8,277,080.00	68,091,543.07	30,000,000.00	50,000,000.00
011200300100	House of Assembly	22020803	PLANT / GENERATOR FUEL COST	24,536,945.00	156,553,665.05	51,250,000.00	156,554,000.00
011200300100	House of Assembly	22020901	BANK CHARGES (OTHER THAN	-	1,812,542.15	-	1,813,000.00
011200300100	House of Assembly	22020903	OTHER CRF BANK CHARGES	-	1,812,542.15	-	1,813,000.00
011200300100	House of Assembly	22021001	REFRESHMENT & MEALS	2,001,700.00	12,609,694.20	4,609,619.20	12,610,000.00
011200300100	House of Assembly	22021002	HONORARIUM & SITTING	1,385,000.00	12,740,338.23	4,800,000.00	12,741,000.00
011200300100	House of Assembly	22021003	PUBLICITY & ADVERTISEMENTS	2,123,000.00	80,370,169.12	19,800,000.00	50,000,000.00
011200300100	House of Assembly	22021006	POSTAGES & COURIER SERVICES	-	1,986,214.15	-	1,987,000.00
011200300100	House of Assembly	22021007	WELFARE PACKAGES	-	51,789,717.02	10,782,000.00	50,000,000.00
011200300100	House of Assembly	22021008	SUBSCRIPTION TO PROFESSIONAL	-	12,674,485.14	-	5,675,000.00
011200300100	House of Assembly	22021009	SPORTING ACTIVITIES	-	5,674,485.14	-	5,675,000.00
011200300100	House of Assembly	22021011	OTHER MISCELLANEOUS	1,550,853,542.00	2,334,972,764.86	1,100,250,000.00	2,334,973,000.00
011200300100	House of Assembly	22030101	MOTOR CYCLE ADVANCES	-	22,777,513.36	-	10,000,000.00
011200300100	House of Assembly	22030102	BICYCLE ADVANCES	-	12,774,326.92	-	12,775,000.00
011200300100	House of Assembly	22030106	MOTOR VEHICLE ADVANCE	-	180,549,716.00	-	180,550,000.00
011200300100	House of Assembly	22030107	FURNISHING ADVANCES	-	10,000,000.00	-	10,000,000.00
011200300200	Office of RT Hon Speakers Office	22020101	LOCAL TRAVEL & TRANSPORT:	-	10,000,000.00	6,000,900.00	10,000,000.00
011200300200	Office of RT Hon Speakers Office	22020103	INTERNATIONAL TRAVEL &	-	50,000,000.00	30,400,800.00	50,000,000.00
011200300200	Office of RT Hon Speakers Office	22020202	TELEPHONE CHARGES	-	175,000.00	89,500.00	175,000.00
011200300200	Office of RT Hon Speakers Office	22020203	INTERNET ACCESS CHARGES	-	175,000.00	35,000.00	175,000.00
011200300200	Office of RT Hon Speakers Office	22020204	SATELLITE BROADCASTING ACCESS	-	137,500.00	-	138,000.00
011200300200	Office of RT Hon Speakers Office	22020301	OFFICE STATIONERIES / COMPUTER	-	375,000.00	290,565.00	375,000.00
011200300200	Office of RT Hon Speakers Office	22020302	BOOKS	-	50,000.00	20,000.00	50,000.00
011200300200	Office of RT Hon Speakers Office	22020303	NEWSPAPERS	-	50,000.00	-	50,000.00
011200300200	Office of RT Hon Speakers Office	22020305	PRINTING OF NON SECURITY	-	387,500.00	100,000.00	388,000.00

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011200300200	Office of RT Hon Speakers Office	22020306	PRINTING OF SECURITY DOCUMENTS	-	187,500.00	160,000.00	188,000.00
011200300200	Office of RT Hon Speakers Office	22020311	FOOD STUFF / CATERING MATERIALS	-	300,000.00	-	300,000.00
011200300200	Office of RT Hon Speakers Office	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	1,350,000.00	800,135.00	1,350,000.00
011200300200	Office of RT Hon Speakers Office	22020402	MAINTENANCE OF OFFICE	-	387,500.00	206,300.00	388,000.00
011200300200	Office of RT Hon Speakers Office	22020404	MAINTENANCE OF OFFICE / IT	-	175,000.00	90,400.00	175,000.00
011200300200	Office of RT Hon Speakers Office	22020417	MAINTENANCE OF OTHER	-	1,250,000.00	560,600.00	1,250,000.00
011200300200	Office of RT Hon Speakers Office	22020501	LOCAL TRAINING	-	1,250,000.00	800,000.00	1,250,000.00
011200300200	Office of RT Hon Speakers Office	22020605	CLEANING & FUMIGATION SERVICES	-	375,000.00	19,500.00	375,000.00
011200300200	Office of RT Hon Speakers Office	22020801	MOTOR VEHICLE FUEL COST	-	1,187,500.00	1,000,000.00	1,188,000.00
011200300200	Office of RT Hon Speakers Office	22021011	OTHER MISCELLANEOUS	-	35,487,500.00	14,050,800.00	30,000,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020101	LOCAL TRAVEL & TRANSPORT:	-	7,000,000.00	4,608,000.00	2,500,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020103	INTERNATIONAL TRAVEL &	-	30,000,000.00	18,200,000.00	3,750,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020202	TELEPHONE CHARGES	-	175,000.00	-	175,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020203	INTERNET ACCESS CHARGES	-	175,000.00	-	75,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020204	SATELLITE BROADCASTING ACCESS	-	137,500.00	48,900.00	38,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020301	OFFICE STATIONERIES / COMPUTER	-	375,000.00	205,000.00	375,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020302	BOOKS	-	37,500.00	12,500.00	38,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020303	NEWSPAPERS	-	30,000.00	-	30,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020305	PRINTING OF NON SECURITY	-	187,500.00	97,000.00	188,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020306	PRINTING OF SECURITY DOCUMENTS	-	125,000.00	58,000.00	125,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020311	FOOD STUFF / CATERING MATERIALS	-	250,000.00	-	250,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	1,000,000.00	601,000.00	188,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020402	MAINTENANCE OF OFFICE	-	200,000.00	70,000.00	125,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020404	MAINTENANCE OF OFFICE / IT	-	62,500.00	13,500.00	63,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020417	MAINTENANCE OF OTHER	-	750,000.00	400,000.00	750,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020501	LOCAL TRAINING	-	500,000.00	260,000.00	250,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020605	CLEANING & FUMIGATION SERVICES	-	250,000.00	110,000.00	250,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020801	MOTOR VEHICLE FUEL COST	-	900,000.00	600,000.00	125,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22021011	OTHER MISCELLANEOUS	-	33,707,500.00	13,713,000.00	3,708,000.00
011200300400	Office of the Majority Leader	22020101	LOCAL TRAVEL & TRANSPORT:	-	6,000,000.00	4,499,500.00	6,000,000.00
011200300400	Office of the Majority Leader	22020103	INTERNATIONAL TRAVEL &	-	25,000,000.00	14,000,500.00	25,000,000.00
011200300400	Office of the Majority Leader	22020202	TELEPHONE CHARGES	-	175,000.00	-	175,000.00
011200300400	Office of the Majority Leader	22020203	INTERNET ACCESS CHARGES	-	175,000.00	-	175,000.00
011200300400	Office of the Majority Leader	22020204	SATELLITE BROADCASTING ACCESS	-	137,500.00	-	138,000.00
011200300400	Office of the Majority Leader	22020301	OFFICE STATIONERIES / COMPUTER	-	375,000.00	300,855.00	375,000.00

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011200300400	Office of the Majority Leader	22020302	BOOKS	-	25,000.00	15,000.00	25,000.00
011200300400	Office of the Majority Leader	22020303	NEWSPAPERS	-	25,000.00	-	25,000.00
011200300400	Office of the Majority Leader	22020305	PRINTING OF NON SECURITY	-	187,500.00	150,000.00	188,000.00
011200300400	Office of the Majority Leader	22020306	PRINTING OF SECURITY DOCUMENTS	-	120,000.00	107,800.00	120,000.00
011200300400	Office of the Majority Leader	22020311	FOOD STUFF / CATERING MATERIALS	-	200,000.00	-	200,000.00
011200300400	Office of the Majority Leader	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	800,000.00	387,250.00	800,000.00
011200300400	Office of the Majority Leader	22020402	MAINTENANCE OF OFFICE	-	200,000.00	147,250.00	200,000.00
011200300400	Office of the Majority Leader	22020404	MAINTENANCE OF OFFICE / IT	-	50,000.00	-	50,000.00
011200300400	Office of the Majority Leader	22020417	MAINTENANCE OF OTHER	-	500,000.00	350,500.00	500,000.00
011200300400	Office of the Majority Leader	22020501	LOCAL TRAINING	-	500,000.00	260,000.00	500,000.00
011200300400	Office of the Majority Leader	22020605	CLEANING & FUMIGATION SERVICES	-	250,000.00	196,200.00	250,000.00
011200300400	Office of the Majority Leader	22020801	MOTOR VEHICLE FUEL COST	-	700,000.00	186,400.00	700,000.00
011200300400	Office of the Majority Leader	22021011	OTHER MISCELLANEOUS	-	35,487,500.00	8,398,745.00	30,000,000.00
011200300500	Office of the Minority Leader	22020101	LOCAL TRAVEL & TRANSPORT:	-	6,000,000.00	4,499,500.00	6,000,000.00
011200300500	Office of the Minority Leader	22020103	INTERNATIONAL TRAVEL &	-	25,000,000.00	14,000,500.00	25,000,000.00
011200300500	Office of the Minority Leader	22020202	TELEPHONE CHARGES	-	175,000.00	-	175,000.00
011200300500	Office of the Minority Leader	22020203	INTERNET ACCESS CHARGES	-	175,000.00	-	175,000.00
011200300500	Office of the Minority Leader	22020204	SATELLITE BROADCASTING ACCESS	-	137,500.00	-	138,000.00
011200300500	Office of the Minority Leader	22020301	OFFICE STATIONERIES / COMPUTER	-	375,000.00	300,855.00	375,000.00
011200300500	Office of the Minority Leader	22020302	BOOKS	-	25,000.00	15,000.00	25,000.00
011200300500	Office of the Minority Leader	22020303	NEWSPAPERS	-	25,000.00	-	25,000.00
011200300500	Office of the Minority Leader	22020305	PRINTING OF NON SECURITY	-	187,500.00	150,000.00	188,000.00
011200300500	Office of the Minority Leader	22020306	PRINTING OF SECURITY DOCUMENTS	-	120,000.00	107,800.00	120,000.00
011200300500	Office of the Minority Leader	22020311	FOOD STUFF / CATERING MATERIALS	-	200,000.00	-	200,000.00
011200300500	Office of the Minority Leader	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	800,000.00	387,250.00	800,000.00
011200300500	Office of the Minority Leader	22020402	MAINTENANCE OF OFFICE	-	200,000.00	147,250.00	200,000.00
011200300500	Office of the Minority Leader	22020404	MAINTENANCE OF OFFICE / IT	-	50,000.00	-	50,000.00
011200300500	Office of the Minority Leader	22020417	MAINTENANCE OF OTHER	-	500,000.00	350,500.00	500,000.00
011200300500	Office of the Minority Leader	22020501	LOCAL TRAINING	-	500,000.00	260,000.00	500,000.00
011200300500	Office of the Minority Leader	22020605	CLEANING & FUMIGATION SERVICES	-	250,000.00	196,200.00	250,000.00
011200300500	Office of the Minority Leader	22020801	MOTOR VEHICLE FUEL COST	-	700,000.00	186,400.00	700,000.00
011200300500	Office of the Minority Leader	22021011	OTHER MISCELLANEOUS	-	35,487,500.00	8,398,745.00	25,488,000.00
011200300600	Public Account Committee	22020101	LOCAL TRAVEL & TRANSPORT:	-	5,206,000.00	-	5,206,000.00
011200300600	Public Account Committee	22020103	INTERNATIONAL TRAVEL &	-	-	-	300,000.00
011200300600	Public Account Committee	22020201	ELECTRICITY CHARGES	-	200,000.00	-	200,000.00

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011200300600	Public Account Committee	22020209	OTHER UTILITIES	-	1,000,000.00	-	1,000,000.00
011200300600	Public Account Committee	22020301	OFFICE STATIONERIES / COMPUTER	-	3,000,000.00	-	3,000,000.00
011200300600	Public Account Committee	22020305	PRINTING OF NON SECURITY	-	106,000.00	-	106,000.00
011200300600	Public Account Committee	22020306	PRINTING OF SECURITY DOCUMENTS	-	106,000.00	-	106,000.00
011200300600	Public Account Committee	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	1,400,000.00	-	1,400,000.00
011200300600	Public Account Committee	22020402	MAINTENANCE OF OFFICE	-	66,000.00	-	66,000.00
011200300600	Public Account Committee	22020403	MAINTENANCE OF OFFICE BUILDING	-	125,700.00	-	126,000.00
011200300600	Public Account Committee	22020404	MAINTENANCE OF OFFICE / IT	-	292,300.00	-	293,000.00
011200300600	Public Account Committee	22020417	MAINTENANCE OF OTHER	-	925,000.00	-	925,000.00
011200300600	Public Account Committee	22020501	LOCAL TRAINING	-	1,000,000.00	-	1,000,000.00
011200300600	Public Account Committee	22020701	FINANCIAL CONSULTING	-	1,083,000.00	-	1,083,000.00
011200300600	Public Account Committee	22020712	OTHER FINANCIAL CONSULTING	-	1,000,000.00	-	1,000,000.00
011200300600	Public Account Committee	22020801	MOTOR VEHICLE FUEL COST	-	1,129,000.00	-	1,129,000.00
011200300600	Public Account Committee	22020803	PLANT / GENERATOR FUEL COST	-	1,191,000.00	-	1,191,000.00
011200300600	Public Account Committee	22020901	BANK CHARGES (OTHER THAN	-	500,000.00	-	500,000.00
011200300600	Public Account Committee	22021001	REFRESHMENT & MEALS	-	1,526,000.00	-	1,526,000.00
011200300600	Public Account Committee	22021002	HONORARIUM & SITTING	-	248,000.00	-	248,000.00
011200300600	Public Account Committee	22021007	WELFARE PACKAGES	-	43,000,000.00	-	3,000,000.00
011200300600	Public Account Committee	22021011	OTHER MISCELLANEOUS	-	40,000,000.00	-	50,000,000.00
011200300700	Office of the Chief Whip	22020101	LOCAL TRAVEL & TRANSPORT:	-	6,000,000.00	3,390,000.00	6,000,000.00
011200300700	Office of the Chief Whip	22020101	LOCAL TRAVEL & TRANSPORT:	-	6,000,000.00	3,390,000.00	6,000,000.00
011200300700	Office of the Chief Whip	22020103	INTERNATIONAL TRAVEL &	-	25,000,000.00	8,610,000.00	25,000,000.00
011200300700	Office of the Chief Whip	22020103	INTERNATIONAL TRAVEL &	-	25,000,000.00	8,610,000.00	25,000,000.00
011200300700	Office of the Chief Whip	22020202	TELEPHONE CHARGES	-	175,000.00	100,000.00	175,000.00
011200300700	Office of the Chief Whip	22020202	TELEPHONE CHARGES	-	175,000.00	100,000.00	175,000.00
011200300700	Office of the Chief Whip	22020203	INTERNET ACCESS CHARGES	-	175,000.00	20,050.00	175,000.00
011200300700	Office of the Chief Whip	22020203	INTERNET ACCESS CHARGES	-	175,000.00	20,050.00	175,000.00
011200300700	Office of the Chief Whip	22020204	SATELLITE BROADCASTING ACCESS	-	137,500.00	47,500.00	138,000.00
011200300700	Office of the Chief Whip	22020204	SATELLITE BROADCASTING ACCESS	-	137,500.00	47,500.00	138,000.00
011200300700	Office of the Chief Whip	22020301	OFFICE STATIONERIES / COMPUTER	-	375,000.00	140,000.00	375,000.00
011200300700	Office of the Chief Whip	22020301	OFFICE STATIONERIES / COMPUTER	-	375,000.00	140,000.00	375,000.00
011200300700	Office of the Chief Whip	22020302	BOOKS	-	25,000.00	-	25,000.00
011200300700	Office of the Chief Whip	22020302	BOOKS	-	25,000.00	-	25,000.00
011200300700	Office of the Chief Whip	22020303	NEWSPAPERS	-	25,000.00	-	25,000.00
011200300700	Office of the Chief Whip	22020303	NEWSPAPERS	-	25,000.00	-	25,000.00

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011200300700	Office of the Chief Whip	22020305	PRINTING OF NON SECURITY	-	187,500.00	87,000.00	187,000.00
011200300700	Office of the Chief Whip	22020306	PRINTING OF SECURITY DOCUMENTS	-	120,000.00	47,980.00	120,000.00
011200300700	Office of the Chief Whip	22020311	FOOD STUFF / CATERING MATERIALS	-	200,000.00	-	200,000.00
011200300700	Office of the Chief Whip	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	800,000.00	45,750.00	800,000.00
011200300700	Office of the Chief Whip	22020402	MAINTENANCE OF OFFICE	-	200,000.00	13,120.00	200,000.00
011200300700	Office of the Chief Whip	22020404	MAINTENANCE OF OFFICE / IT	-	50,000.00	10,000.00	50,000.00
011200300700	Office of the Chief Whip	22020417	MAINTENANCE OF OTHER	-	500,000.00	50,150.00	500,000.00
011200300700	Office of the Chief Whip	22020501	LOCAL TRAINING	-	500,000.00	250,000.00	500,000.00
011200300700	Office of the Chief Whip	22020605	CLEANING & FUMIGATION SERVICES	-	250,000.00	205,450.00	250,000.00
011200300700	Office of the Chief Whip	22020801	MOTOR VEHICLE FUEL COST	-	700,000.00	480,000.00	700,000.00
011200300700	Office of the Chief Whip	22021011	OTHER MISCELLANEOUS	-	15,487,500.00	9,981,000.00	15,488,000.00
011200400100	Assembly Service Commission	22020101	LOCAL TRAVEL & TRANSPORT:	-	30,000,000.00	24,736,000.00	30,000,000.00
011200400100	Assembly Service Commission	22020101	LOCAL TRAVEL & TRANSPORT:	-	30,000,000.00	24,736,000.00	30,000,000.00
011200400100	Assembly Service Commission	22020103	INTERNATIONAL TRAVEL &	-	100,000,000.00	-	50,000,000.00
011200400100	Assembly Service Commission	22020103	INTERNATIONAL TRAVEL &	-	100,000,000.00	-	150,000,000.00
011200400100	Assembly Service Commission	22020202	TELEPHONE CHARGES	-	700,000.00	-	700,000.00
011200400100	Assembly Service Commission	22020202	TELEPHONE CHARGES	-	700,000.00	-	700,000.00
011200400100	Assembly Service Commission	22020203	INTERNET ACCESS CHARGES	-	300,000.00	-	300,000.00
011200400100	Assembly Service Commission	22020203	INTERNET ACCESS CHARGES	-	300,000.00	-	300,000.00
011200400100	Assembly Service Commission	22020204	SATELLITE BROADCASTING ACCESS	-	150,000.00	-	150,000.00
011200400100	Assembly Service Commission	22020204	SATELLITE BROADCASTING ACCESS	-	150,000.00	-	150,000.00
011200400100	Assembly Service Commission	22020301	OFFICE STATIONERIES / COMPUTER	-	1,500,000.00	191,000.00	1,500,000.00
011200400100	Assembly Service Commission	22020301	OFFICE STATIONERIES / COMPUTER	-	1,500,000.00	191,000.00	1,500,000.00
011200400100	Assembly Service Commission	22020302	BOOKS	-	200,000.00	-	200,000.00
011200400100	Assembly Service Commission	22020302	BOOKS	-	200,000.00	-	200,000.00
011200400100	Assembly Service Commission	22020303	NEWSPAPERS	-	200,000.00	-	200,000.00
011200400100	Assembly Service Commission	22020303	NEWSPAPERS	-	200,000.00	-	200,000.00
011200400100	Assembly Service Commission	22020305	PRINTING OF NON SECURITY	-	750,000.00	181,500.00	750,000.00
011200400100	Assembly Service Commission	22020305	PRINTING OF NON SECURITY	-	750,000.00	181,500.00	750,000.00
011200400100	Assembly Service Commission	22020306	PRINTING OF SECURITY DOCUMENTS	-	750,000.00	-	750,000.00
011200400100	Assembly Service Commission	22020306	PRINTING OF SECURITY DOCUMENTS	-	750,000.00	-	750,000.00
011200400100	Assembly Service Commission	22020311	FOOD STUFF / CATERING MATERIALS	-	1,200,000.00	-	1,200,000.00
011200400100	Assembly Service Commission	22020311	FOOD STUFF / CATERING MATERIALS	-	1,200,000.00	-	1,200,000.00
011200400100	Assembly Service Commission	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	1,000,000.00	-	1,000,000.00
011200400100	Assembly Service Commission	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	1,000,000.00	-	1,000,000.00

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011200400100	Assembly Service Commission	22020402	MAINTENANCE OF OFFICE	-	750,000.00	110,200.00	750,000.00
011200400100	Assembly Service Commission	22020402	MAINTENANCE OF OFFICE	-	750,000.00	110,200.00	750,000.00
011200400100	Assembly Service Commission	22020404	MAINTENANCE OF OFFICE / IT	-	300,000.00	250,000.00	300,000.00
011200400100	Assembly Service Commission	22020404	MAINTENANCE OF OFFICE / IT	-	300,000.00	250,000.00	300,000.00
011200400100	Assembly Service Commission	22020417	MAINTENANCE OF OTHER	-	5,000,000.00	2,500,000.00	5,000,000.00
011200400100	Assembly Service Commission	22020417	MAINTENANCE OF OTHER	-	5,000,000.00	2,500,000.00	5,000,000.00
011200400100	Assembly Service Commission	22020501	LOCAL TRAINING	-	1,000,000.00	-	1,000,000.00
011200400100	Assembly Service Commission	22020501	LOCAL TRAINING	-	1,000,000.00	-	1,000,000.00
011200400100	Assembly Service Commission	22020605	CLEANING & FUMIGATION SERVICES	-	750,000.00	-	750,000.00
011200400100	Assembly Service Commission	22020605	CLEANING & FUMIGATION SERVICES	-	750,000.00	-	750,000.00
011200400100	Assembly Service Commission	22020801	MOTOR VEHICLE FUEL COST	-	1,500,000.00	1,500,000.00	1,500,000.00
011200400100	Assembly Service Commission	22020801	MOTOR VEHICLE FUEL COST	-	1,500,000.00	1,500,000.00	1,500,000.00
011200400100	Assembly Service Commission	22021011	OTHER MISCELLANEOUS	-	86,512,500.00	4,635,000.00	50,000,000.00
011200400100	Assembly Service Commission	22021011	OTHER MISCELLANEOUS	-	86,512,500.00	4,635,000.00	50,000,000.00
012300100100	Min. of Information & internal Affairs	22020101	LOCAL TRAVEL & TRANSPORT:	-	5,000,000.00	1,650,000.00	5,215,000.00
012300100100	Min. of Information & internal Affairs	22020101	LOCAL TRAVEL & TRANSPORT:	-	5,000,000.00	6,920,000.00	5,000,000.00
012300100100	Min. of Information & internal Affairs	22020103	INTERNATIONAL TRAVEL &	-	-	2,000,000.00	822,000.00
012300100100	Min. of Information & internal Affairs	22020208	SOFTWARE CHARGES/ LICENSE	-	-	-	822,000.00
012300100100	Min. of Information & internal Affairs	22020301	OFFICE STATIONERIES / COMPUTER	-	5,214,948.19	-	1,643,000.00
012300100100	Min. of Information & internal Affairs	22020305	PRINTING OF NON SECURITY	-	-	-	329,000.00
012300100100	Min. of Information & internal Affairs	22020306	PRINTING OF SECURITY DOCUMENTS	-	-	658,803,187.00	300,000,000.00
012300100100	Min. of Information & internal Affairs	22020306	PRINTING OF SECURITY DOCUMENTS	-	-	45,958,000.50	50,000,000.00
012300100100	Min. of Information & internal Affairs	22020306	PRINTING OF SECURITY DOCUMENTS	-	-	1,040,000.00	1,650,000.00
012300100100		22020306		-	-	-	-
012300100100		22020306		-	-	-	-
012300100100		22020306		-	-	-	-
012300100100		22020306		-	-	-	-
012300100100		22020306		-	-	-	-
012300100100		22020306		-	-	-	-
012300100100	Min. of Information & internal Affairs	22020306	PRINTING OF SECURITY DOCUMENTS	-	-	77,939,500.00	-
012300100100	Min. of Information & internal Affairs	22020403	MAINTENANCE OF OFFICE BUILDING	-	2,464,484.46	-	822,000.00
012300100100	Min. of Information & internal Affairs	22020404	MAINTENANCE OF OFFICE / IT	-	821,494.82	-	1,808,000.00
012300100100	Min. of Information & internal Affairs	22020501	LOCAL TRAINING	-	-	-	500,000.00
012300100100	Min. of Information & internal Affairs	22020502	INTERNATIONAL TRAINING	-	2,285,979.28	280,000.00	1,643,000.00
012300100100	Min. of Information & internal Affairs	22020605	CLEANING & FUMIGATION SERVICES	-	328,597.93	-	1,643,000.00

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012300100100	Min. of Information & internal Affairs	22020702	INFORMATION TECHNOLOGY	-	-	-	822,000.00
012300100100	Min. of Information & internal Affairs	22020710	RESEARCH AND DOCUMENTATION	-	-	-	822,000.00
012300100100	Min. of Information & internal Affairs	22020801	MOTOR VEHICLE FUEL COST	-	6,207,474.10	-	822,000.00
012300100100	Min. of Information & internal Affairs	22020803	PLANT / GENERATOR FUEL COST	-	1,650,000.00	-	1,315,000.00
012300100100	Min. of Information & internal Affairs	22020901	BANK CHARGES (OTHER THAN	-	1,150,092.75	-	329,000.00
012300100100	Min. of Information & internal Affairs	22021001	REFRESHMENT & MEALS	-	-	-	165,000.00
012300100100	Min. of Information & internal Affairs	22021011	OTHER MISCELLANEOUS	-	311,945,663.39	-	329,000.00
012300200100	Abubakar Rimi Television Corporation	22020101	LOCAL TRAVEL & TRANSPORT:	150,000.00	2,000,000.00	1,785,000.00	4,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020101	LOCAL TRAVEL & TRANSPORT:	150,000.00	2,000,000.00	1,785,000.00	4,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020103	INTERNATIONAL TRAVEL &	750,000.00	-	2,450,000.00	4,500,000.00
012300200100	Abubakar Rimi Television Corporation	22020103	INTERNATIONAL TRAVEL &	750,000.00	-	2,450,000.00	4,500,000.00
012300200100	Abubakar Rimi Television Corporation	22020201	ELECTRICITY CHARGES	750,000.00	6,000,000.00	6,789,500.00	9,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020201	ELECTRICITY CHARGES	750,000.00	6,000,000.00	6,789,500.00	9,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020202	TELEPHONE CHARGES	100,000.00	2,000,000.00	1,675,900.00	3,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020202	TELEPHONE CHARGES	100,000.00	2,000,000.00	1,675,900.00	3,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020203	INTERNET ACCESS CHARGES	100,000.00	1,500,000.00	1,396,000.00	2,500,000.00
012300200100	Abubakar Rimi Television Corporation	22020203	INTERNET ACCESS CHARGES	100,000.00	1,500,000.00	1,396,000.00	2,500,000.00
012300200100	Abubakar Rimi Television Corporation	22020204	SATELLITE BROADCASTING ACCESS	975,000.00	2,500,000.00	2,635,000.00	4,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020204	SATELLITE BROADCASTING ACCESS	975,000.00	2,500,000.00	2,635,000.00	4,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020205	WATER RATES	100,000.00	850,000.00	685,000.00	1,700,000.00
012300200100	Abubakar Rimi Television Corporation	22020205	WATER RATES	100,000.00	850,000.00	685,000.00	1,700,000.00
012300200100	Abubakar Rimi Television Corporation	22020206	SEWERAGE CHARGES	50,000.00	500,000.00	438,000.00	1,500,000.00
012300200100	Abubakar Rimi Television Corporation	22020206	SEWERAGE CHARGES	50,000.00	500,000.00	438,000.00	1,500,000.00
012300200100	Abubakar Rimi Television Corporation	22020209	OTHER UTILITIES	1,500,000.00	4,000,000.00	5,696,500.00	6,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020209	OTHER UTILITIES	1,500,000.00	4,000,000.00	5,696,500.00	6,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020301	OFFICE STATIONERIES / COMPUTER	1,500,000.00	7,000,000.00	6,750,000.00	9,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020301	OFFICE STATIONERIES / COMPUTER	1,500,000.00	7,000,000.00	6,750,000.00	9,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020302	BOOKS	725,000.00	3,500,000.00	3,350,000.00	5,500,000.00
012300200100	Abubakar Rimi Television Corporation	22020302	BOOKS	725,000.00	3,500,000.00	3,350,000.00	5,500,000.00
012300200100	Abubakar Rimi Television Corporation	22020303	NEWSPAPERS	750,000.00	2,500,000.00	2,475,000.00	4,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020303	NEWSPAPERS	750,000.00	2,500,000.00	2,475,000.00	4,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020304	MAGAZINES & PERIODICALS	125,000.00	1,000,000.00	850,000.00	2,500,000.00
012300200100	Abubakar Rimi Television Corporation	22020304	MAGAZINES & PERIODICALS	125,000.00	1,000,000.00	850,000.00	2,500,000.00
012300200100	Abubakar Rimi Television Corporation	22020401	MAINTENANCE OF MOTOR VEHICLE /	2,500,000.00	5,000,000.00	5,783,000.00	7,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020401	MAINTENANCE OF MOTOR VEHICLE /	2,500,000.00	5,000,000.00	5,783,000.00	7,000,000.00

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012300200100	Abubakar Rimi Television Corporation	22020402	MAINTENANCE OF OFFICE	2,500,000.00	5,500,000.00	6,834,000.00	6,700,000.00
012300200100	Abubakar Rimi Television Corporation	22020402	MAINTENANCE OF OFFICE	2,500,000.00	5,500,000.00	6,834,000.00	6,700,000.00
012300200100	Abubakar Rimi Television Corporation	22020403	MAINTENANCE OF OFFICE BUILDING	1,500,000.00	5,000,000.00	7,550,000.00	7,500,000.00
012300200100	Abubakar Rimi Television Corporation	22020403	MAINTENANCE OF OFFICE BUILDING	1,500,000.00	5,000,000.00	7,550,000.00	7,500,000.00
012300200100	Abubakar Rimi Television Corporation	22020404	MAINTENANCE OF OFFICE / IT	1,500,000.00	5,000,000.00	6,345,000.00	7,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020404	MAINTENANCE OF OFFICE / IT	1,500,000.00	5,000,000.00	6,345,000.00	7,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020405	MAINTENANCE OF	1,750,000.00	7,000,000.00	8,281,000.00	9,500,000.00
012300200100	Abubakar Rimi Television Corporation	22020405	MAINTENANCE OF	1,750,000.00	7,000,000.00	8,281,000.00	9,500,000.00
012300200100	Abubakar Rimi Television Corporation	22020701	FINANCIAL CONSULTING	300,000.00	1,000,000.00	1,500,000.00	3,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020701	FINANCIAL CONSULTING	300,000.00	1,000,000.00	1,500,000.00	3,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020803	PLANT / GENERATOR FUEL COST	-	-	16,102,809.10	30,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020803	PLANT / GENERATOR FUEL COST	-	-	16,102,809.10	30,000,000.00
012300300100	Kano State Radio Corporation	22020101	LOCAL TRAVEL & TRANSPORT:	1,180,000.00	1,250,000.00	-	15,287,000.00
012300300100	Kano State Radio Corporation	22020102	LOCAL TRAVEL & TRANSPORT:	526,749.00	750,000.00	750,000.00	750,000.00
012300300100	Kano State Radio Corporation	22020201	ELECTRICITY CHARGES	626,749.00	12,500,000.00	6,000,000.00	16,000,000.00
012300300100	Kano State Radio Corporation	22020202	TELEPHONE CHARGES	257,500.00	400,000.00	400,000.00	200,000.00
012300300100	Kano State Radio Corporation	22020203	INTERNET ACCESS CHARGES	470,000.00	600,000.00	600,000.00	7,000,000.00
012300300100	Kano State Radio Corporation	22020204	SATELLITE BROADCASTING ACCESS	65,000.00	250,000.00	250,000.00	250,000.00
012300300100	Kano State Radio Corporation	22020205	WATER RATES	-	50,000.00	50,000.00	50,000.00
012300300100	Kano State Radio Corporation	22020206	SEWERAGE CHARGES	-	50,000.00	50,000.00	50,000.00
012300300100	Kano State Radio Corporation	22020209	OTHER UTILITIES	452,000.00	500,000.00	500,000.00	8,000,000.00
012300300100	Kano State Radio Corporation	22020301	OFFICE STATIONERIES / COMPUTER	92,500.00	250,000.00	250,000.00	2,200,000.00
012300300100	Kano State Radio Corporation	22020302	BOOKS	230,000.00	450,000.00	450,000.00	450,000.00
012300300100	Kano State Radio Corporation	22020303	NEWSPAPERS	-	50,000.00	50,000.00	200,000.00
012300300100	Kano State Radio Corporation	22020305	PRINTING OF NON SECURITY	5,000.00	100,000.00	50,000.00	200,000.00
012300300100	Kano State Radio Corporation	22020306	PRINTING OF SECURITY DOCUMENTS	-	250,000.00	25,000.00	200,000.00
012300300100	Kano State Radio Corporation	22020401	MAINTENANCE OF MOTOR VEHICLE /	1,866,450.00	1,800,000.00	2,850,000.00	2,850,000.00
012300300100	Kano State Radio Corporation	22020402	MAINTENANCE OF OFFICE	109,003.00	175,000.00	175,000.00	350,000.00
012300300100	Kano State Radio Corporation	22020403	MAINTENANCE OF OFFICE BUILDING	-	500,000.00	11,000.00	6,000,000.00
012300300100	Kano State Radio Corporation	22020404	MAINTENANCE OF OFFICE / IT	-	100,000.00	13,420,000.00	21,000,000.00
012300300100	Kano State Radio Corporation	22020405	MAINTENANCE OF	4,500,000.00	10,000,000.00	4,750,000.00	11,500,000.00
012300300100	Kano State Radio Corporation	22020406	OTHER MAINTENANCE SERVICES	1,004,000.00	3,000,000.00	3,935,500.00	5,700,000.00
012300300100	Kano State Radio Corporation	22020501	LOCAL TRAINING	62,000.00	125,000.00	125,000.00	4,000,000.00
012300300100	Kano State Radio Corporation	22020502	INTERNATIONAL TRAINING	24,000.00	125,000.00	125,000.00	15,000,000.00
012300300100	Kano State Radio Corporation	22020601	SECURITY SERVICES	-	12,000,000.00	6,500,000.00	6,500,000.00

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012300300100	Kano State Radio Corporation	22020601	SECURITY SERVICES	5,557,850.00	12,000,000.00	6,000,000.00	6,000,000.00
012300300100	Kano State Radio Corporation	22020602	OFFICE RENT	741,500.00	-	741,500.00	742,000.00
012300300100	Kano State Radio Corporation	22020605	CLEANING & FUMIGATION SERVICES	5,000.00	1,091,500.00	491,500.00	492,000.00
012300300100	Kano State Radio Corporation	22020605	CLEANING & FUMIGATION SERVICES	172,970.00	1,091,500.00	250,000.00	250,000.00
012300300100	Kano State Radio Corporation	22020701	FINANCIAL CONSULTING	766,332.00	4,599,500.00	14,608,831.00	20,000,000.00
012300300100	Kano State Radio Corporation	22020703	LEGAL SERVICES	291,000.00	500,000.00	500,000.00	500,000.00
012300300100	Kano State Radio Corporation	22020801	MOTOR VEHICLE FUEL COST	-	1,000,000.00	2,709,550.00	7,500,000.00
012300300100	Kano State Radio Corporation	22020803	PLANT / GENERATOR FUEL COST	-	22,500.00	14,074,700.00	21,750,000.00
012300300100	Kano State Radio Corporation	22020901	BANK CHARGES (OTHER THAN	322,500.00	500,000.00	500,000.00	500,000.00
012300300100	Kano State Radio Corporation	22020902	INSURANCE PREMIUM	-	100,000.00	100,000.00	100,000.00
012300300100	Kano State Radio Corporation	22021001	REFRESHMENT & MEALS	-	250,000.00	250,000.00	1,500,000.00
012300300100	Kano State Radio Corporation	22021002	HONORARIUM & SITTING	4,876,400.00	500,000.00	5,641,169.00	6,000,000.00
012300300100	Kano State Radio Corporation	22021003	PUBLICITY & ADVERTISEMENTS	720,000.00	100,000.00	200,000.00	200,000.00
012300300100	Kano State Radio Corporation	22021006	POSTAGES & COURIER SERVICES	4,291,600.00	250,000.00	500,000.00	500,000.00
012300300100	Kano State Radio Corporation	22021007	WELFARE PACKAGES	-	4,000,000.00	-	14,250,000.00
012300300100	Kano State Radio Corporation	22021008	SUBSCRIPTION TO PROFESSIONAL	-	3,150,000.00	3,150,000.00	3,150,000.00
012300300100	Kano State Radio Corporation	22021011	OTHER MISCELLANEOUS	-	2,000,000.00	8,323,237.62	27,000,000.00
012300400100	Government Printing Press	22020701	FINANCIAL CONSULTING	50,000.00	1,000,000.00	-	2,000,000.00
012300400100	Government Printing Press	22020702	INFORMATION TECHNOLOGY	200,000.00	1,000,000.00	750,000.00	2,000,000.00
012300400100	Government Printing Press	22020703	LEGAL SERVICES	100,000.00	1,000,000.00	650,000.00	5,000,000.00
012300400100	Government Printing Press	22020704	ENGINEERING SERVICES	100,000.00	2,000,000.00	1,800,000.00	4,000,000.00
012300400100	Government Printing Press	22020705	ARCHITECTURAL SERVICES	700,000.00	1,000,000.00	-	2,000,000.00
012300400100	Government Printing Press	22020706	SURVEYING SERVICES	-	1,000,000.00	-	2,000,000.00
012300400100	Government Printing Press	22020709	AUDIT CONSULTANCY	50,000.00	1,000,000.00	-	2,000,000.00
012300400100	Government Printing Press	22020710	RESEARCH AND DOCUMENTATION	250,000.00	1,000,000.00	500,000.00	2,000,000.00
012300400100	Government Printing Press	22020711	SUPERVISION AND MANAGEMENT	-	1,000,000.00	900,000.00	2,000,000.00
012300400100	Government Printing Press	22020712	OTHER FINANCIAL CONSULTING	500,000.00	1,000,000.00	580,000.00	2,000,000.00
012300400100	Government Printing Press	22020101	LOCAL TRAVEL & TRANSPORT:	200,000.00	1,000,000.00	800,000.00	5,000,000.00
012300400100	Government Printing Press	22020102	LOCAL TRAVEL & TRANSPORT:	245,000.00	1,500,000.00	1,100,000.00	8,000,000.00
012300400100	Government Printing Press	22020201	ELECTRICITY CHARGES	3,456,000.00	5,000,000.00	3,850,000.00	10,000,000.00
012300400100	Government Printing Press	22020202	TELEPHONE CHARGES	50,000.00	500,000.00	-	1,000,000.00
012300400100	Government Printing Press	22020203	INTERNET ACCESS CHARGES	95,000.00	550,000.00	400,000.00	1,000,000.00
012300400100	Government Printing Press	22020204	SATELLITE BROADCASTING ACCESS	100,000.00	550,000.00	420,000.00	1,100,000.00
012300400100	Government Printing Press	22020205	WATER RATES	100,000.00	550,000.00	-	1,100,000.00
012300400100	Government Printing Press	22020206	SEWERAGE CHARGES	80,000.00	550,000.00	400,000.00	1,100,000.00

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012300400100	Government Printing Press	22020207	LEASED COMMUNICATION LINES(S)	220,000.00	750,000.00	-	1,500,000.00
012300400100	Government Printing Press	22020208	SOFTWARE CHARGES/ LICENSE	490,000.00	1,000,000.00	980,000.00	2,000,000.00
012300400100	Government Printing Press	22020209	OTHER UTILITIES	14,650,000.00	10,000,000.00	9,050,000.00	20,000,000.00
012300400100	Government Printing Press	22020303	NEWSPAPERS	50,000.00	300,000.00	260,000.00	600,000.00
012300400100	Government Printing Press	22020304	MAGAZINES & PERIODICALS	250,000.00	500,000.00	300,000.00	1,000,000.00
012300400100	Government Printing Press	22020316	OTHER MATERIALS AND SUPPLY	114,756,156.00	10,050,000.00	8,650,000.34	50,000,000.00
012300400100	Government Printing Press	22020501	LOCAL TRAINING	150,000.00	2,000,000.00	1,850,000.00	10,000,000.00
012300400100	Government Printing Press	22020502	INTERNATIONAL TRAINING	-	10,000,000.00	2,000,000.00	50,000,000.00
012300400100	Government Printing Press	22020601	SECURITY SERVICES	100,000.00	1,000,000.00	800,000.00	2,000,000.00
012300400100	Government Printing Press	22020602	OFFICE RENT	500,000.00	1,000,000.00	500,000.00	2,000,000.00
012300400100	Government Printing Press	22020603	RESIDENTIAL RENT	-	1,000,000.00	1,000,000.00	2,000,000.00
012300400100	Government Printing Press	22020604	SECURITY VOTE (INCLUDING	500,000.00	1,000,000.00	900,000.00	2,000,000.00
012300400100	Government Printing Press	22020605	CLEANING & FUMIGATION SERVICES	250,000.00	1,000,000.00	650,000.00	2,000,000.00
012300400100	Government Printing Press	22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	3,000,000.00	2,300,000.00	6,000,000.00
012300400100	Government Printing Press	22020802	OTHER TRANSPORT EQUIPMENT	29,890,000.00	10,000,000.00	8,900,000.00	20,000,000.00
012300400100	Government Printing Press	22020803	PLANT / GENERATOR FUEL COST	32,500,000.00	50,050,000.00	39,050,000.00	100,000,000.00
012300400100	Government Printing Press	22020901	BANK CHARGES (OTHER THAN	650,153.00	2,000,000.00	890,165.20	4,000,000.00
012300400100	Government Printing Press	22020902	INSURANCE PREMIUM	500,000.00	1,000,000.00	-	2,000,000.00
012300400100	Government Printing Press	22021001	REFRESHMENT & MEALS	1,000,000.00	5,000,000.00	4,100,000.00	10,000,000.00
012300400100	Government Printing Press	22021001	REFRESHMENT & MEALS	250,000.00	5,000,000.00	-	2,000,000.00
012300400100	Government Printing Press	22021002	HONORARIUM & SITTING	1,980,000.00	5,000,000.00	3,850,000.00	10,000,000.00
012300400100	Government Printing Press	22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	5,000,000.00	3,500,000.00	10,000,000.00
012300400100	Government Printing Press	22021004	MEDICAL EXPENSES-LOCAL	480,000.00	1,000,000.00	600,000.00	2,000,000.00
012300400100	Government Printing Press	22021006	POSTAGES & COURIER SERVICES	500,000.00	1,000,000.00	700,000.00	2,000,000.00
012300400100	Government Printing Press	22021007	WELFARE PACKAGES	2,000,000.00	10,000,000.00	8,100,000.00	20,000,000.00
012300400100	Government Printing Press	22021008	SUBSCRIPTION TO PROFESSIONAL	1,000,000.00	3,000,000.00	2,000,000.00	6,000,000.00
012300400100	Government Printing Press	22021011	OTHER MISCELLANEOUS	1,960,000.00	10,000,000.00	8,200,000.00	20,000,000.00
012300400100	Government Printing Press	22021021	SPECIAL DAYS/CELEBRATIONS	-	500,000.00	300,000.00	1,000,000.00
012300400100	Government Printing Press	22021023	FINAL ACCOUNT PRODUCTION	-	500,000.00	-	1,000,000.00
012300400100	Government Printing Press	22021024	BUDGET FORMULATION	-	500,000.00	230,000.00	1,000,000.00
012300400100	Government Printing Press	22020401	MAINTENANCE OF MOTOR VEHICLE /	500,000.00	2,000,000.00	1,700,000.00	4,000,000.00
012300400100	Government Printing Press	22020402	MAINTENANCE OF OFFICE	150,000.00	2,000,000.00	1,550,000.00	4,000,000.00
012300400100	Government Printing Press	22020403	MAINTENANCE OF OFFICE BUILDING	550,000.00	2,000,000.00	1,850,000.00	5,000,000.00
012300400100	Government Printing Press	22020404	MAINTENANCE OF OFFICE / IT	15,800,000.00	10,000,000.00	7,900,000.00	20,000,000.00
012300400100	Government Printing Press	22020405	MAINTENANCE OF	9,753,000.00	5,000,000.00	4,200,000.00	10,000,000.00

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012300400100	Government Printing Press	22020406	OTHER MAINTENANCE SERVICES	3,600,000.00	5,000,000.00	3,800,000.00	15,000,000.00
012300400100	Government Printing Press	22020417	MAINTENANCE OF OTHER	50,000.00	2,000,000.00	1,650,000.00	5,000,000.00
012300400100	Government Printing Press	22020305	PRINTING OF NON SECURITY	250,000.00	1,000,000.00	790,000.00	2,000,000.00
012300400100	Government Printing Press	22020306	PRINTING OF SECURITY DOCUMENTS	250,000.00	1,000,000.00	850,000.00	2,000,000.00
012300400100	Government Printing Press	22020301	OFFICE STATIONERIES / COMPUTER	95,075,842.00	70,050,000.00	61,822,229.00	100,000,000.00
012300400100	Government Printing Press	22020302	BOOKS	9,529,000.00	10,000,000.00	8,600,000.00	30,000,000.00
012300500100	Triumph Publishing Company	22020101	LOCAL TRAVEL & TRANSPORT:	370,500.00	1,500,000.00	-	1,500,000.00
012300500100	Triumph Publishing Company	22020102	LOCAL TRAVEL & TRANSPORT:	927,000.00	500,000.00	-	500,000.00
012300500100	Triumph Publishing Company	22020201	ELECTRICITY CHARGES	250,000.00	500,000.00	-	500,000.00
012300500100	Triumph Publishing Company	22020202	TELEPHONE CHARGES	125,000.00	500,000.00	-	500,000.00
012300500100	Triumph Publishing Company	22020203	INTERNET ACCESS CHARGES	125,000.00	250,000.00	-	250,000.00
012300500100	Triumph Publishing Company	22020204	SATELLITE BROADCASTING ACCESS	1,500,000.00	370,500.00	-	371,000.00
012300500100	Triumph Publishing Company	22020205	WATER RATES	-	927,000.00	-	927,000.00
012300500100	Triumph Publishing Company	22020206	SEWERAGE CHARGES	-	250,000.00	-	250,000.00
012300500100	Triumph Publishing Company	22020301	OFFICE STATIONERIES / COMPUTER	-	1,500,000.00	-	1,500,000.00
012300500100	Triumph Publishing Company	22020308	FIELD & CAMPING MATERIALS	500,000.00	380,000.00	-	380,000.00
012300500100	Triumph Publishing Company	22020401	MAINTENANCE OF MOTOR VEHICLE /	870,000.00	132,000.00	-	132,000.00
012300500100	Triumph Publishing Company	22020402	MAINTENANCE OF OFFICE	31,250.00	740,941.50	-	741,000.00
012300500100	Triumph Publishing Company	22020404	MAINTENANCE OF OFFICE / IT	62,500.00	350,000.00	-	350,000.00
012300500100	Triumph Publishing Company	22020405	MAINTENANCE OF	31,250.00	600,000.00	-	600,000.00
012300500100	Triumph Publishing Company	22020601	SECURITY SERVICES	2,000,000.00	625,000.00	-	500,000.00
012300500100	Triumph Publishing Company	22020601	SECURITY SERVICES	-	625,000.00	-	125,000.00
012300500100	Triumph Publishing Company	22020605	CLEANING & FUMIGATION SERVICES	1,100,000.00	870,000.00	-	870,000.00
012300500100	Triumph Publishing Company	22020701	FINANCIAL CONSULTING	-	125,000.00	-	125,000.00
012300500100	Triumph Publishing Company	22020702	INFORMATION TECHNOLOGY	750,000.00	31,250.00	-	32,000.00
012300500100	Triumph Publishing Company	22020801	MOTOR VEHICLE FUEL COST	1,250,000.00	62,500.00	-	63,000.00
012300500100	Triumph Publishing Company	22020803	PLANT / GENERATOR FUEL COST	2,100,000.00	31,250.00	-	32,000.00
012300500100	Triumph Publishing Company	22020901	BANK CHARGES (OTHER THAN	1,100,000.00	2,000,000.00	-	2,000,000.00
012300500100	Triumph Publishing Company	22020902	INSURANCE PREMIUM	1,500,000.00	1,100,000.00	-	1,100,000.00
012300500100	Triumph Publishing Company	22021002	HONORARIUM & SITTING	1,000,000.00	750,000.00	-	750,000.00
012300500100	Triumph Publishing Company	22021003	PUBLICITY & ADVERTISEMENTS	1,500,000.00	1,250,000.00	-	1,250,000.00
012300500100	Triumph Publishing Company	22021006	POSTAGES & COURIER SERVICES	500,000.00	2,100,000.00	-	2,100,000.00
012300500100	Triumph Publishing Company	22021007	WELFARE PACKAGES	500,000.00	1,100,000.00	-	1,100,000.00
012300500100	Triumph Publishing Company	22021008	SUBSCRIPTION TO PROFESSIONAL	500,000.00	1,500,000.00	-	1,500,000.00
012300500100	Triumph Publishing Company	22021011	OTHER MISCELLANEOUS	250,000.00	1,000,000.00	-	1,000,000.00

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012300700100	Kano State Censorship Board	22020101	LOCAL TRAVEL & TRANSPORT:	100,000.00	500,000.00	100,000.00	500,000.00
012300700100	Kano State Censorship Board	22020102	LOCAL TRAVEL & TRANSPORT:	100,000.00	500,000.00	100,000.00	5,000,000.00
012300700100	Kano State Censorship Board	22020201	ELECTRICITY CHARGES	100,000.00	400,000.00	100,000.00	400,000.00
012300700100	Kano State Censorship Board	22020202	TELEPHONE CHARGES	50,000.00	100,000.00	50,000.00	100,000.00
012300700100	Kano State Censorship Board	22020203	INTERNET ACCESS CHARGES	15,000.00	250,000.00	15,000.00	250,000.00
012300700100	Kano State Censorship Board	22020204	SATELLITE BROADCASTING ACCESS	100,000.00	500,000.00	100,000.00	500,000.00
012300700100	Kano State Censorship Board	22020205	WATER RATES	50,000.00	100,000.00	50,000.00	100,000.00
012300700100	Kano State Censorship Board	22020206	SEWERAGE CHARGES	30,000.00	50,000.00	30,000.00	50,000.00
012300700100	Kano State Censorship Board	22020209	OTHER UTILITIES	100,000.00	500,000.00	100,000.00	500,000.00
012300700100	Kano State Censorship Board	22020301	OFFICE STATIONERIES / COMPUTER	300,000.00	1,000,000.00	300,000.00	1,000,000.00
012300700100	Kano State Censorship Board	22020302	BOOKS	50,000.00	250,000.00	50,000.00	250,000.00
012300700100	Kano State Censorship Board	22020303	NEWSPAPERS	50,000.00	250,000.00	50,000.00	250,000.00
012300700100	Kano State Censorship Board	22020304	MAGAZINES & PERIODICALS	50,000.00	300,000.00	50,000.00	300,000.00
012300700100	Kano State Censorship Board	22020305	PRINTING OF NON SECURITY	100,000.00	500,000.00	100,000.00	500,000.00
012300700100	Kano State Censorship Board	22020310	TEACHING AIDS / INSTRUCTION	100,000.00	500,000.00	100,000.00	500,000.00
012300700100	Kano State Censorship Board	22020401	MAINTENANCE OF MOTOR VEHICLE /	100,000.00	500,000.00	100,000.00	500,000.00
012300700100	Kano State Censorship Board	22020402	MAINTENANCE OF OFFICE	100,000.00	500,000.00	100,000.00	500,000.00
012300700100	Kano State Censorship Board	22020403	MAINTENANCE OF OFFICE BUILDING	300,000.00	2,000,000.00	300,000.00	2,000,000.00
012300700100	Kano State Censorship Board	22020404	MAINTENANCE OF OFFICE / IT	200,000.00	2,000,000.00	300,000.00	2,000,000.00
012300700100	Kano State Censorship Board	22020405	MAINTENANCE OF	100,000.00	500,000.00	100,000.00	500,000.00
012300700100	Kano State Censorship Board	22020411	MAINTENANCE OF COMMUNICATION	100,000.00	5,000,000.00	300,000.00	5,000,000.00
012300700100	Kano State Censorship Board	22020417	MAINTENANCE OF OTHER	100,000.00	500,000.00	100,000.00	500,000.00
012300700100	Kano State Censorship Board	22020417	MAINTENANCE OF OTHER	50,000.00	500,000.00	50,000.00	500,000.00
012300700100	Kano State Censorship Board	22020501	LOCAL TRAINING	50,000.00	400,000.00	16,485,000.00	180,000,000.00
012300700100	Kano State Censorship Board	22020601	SECURITY SERVICES	50,000.00	300,000.00	50,000.00	300,000.00
012300700100	Kano State Censorship Board	22020602	OFFICE RENT	50,000.00	250,000.00	50,000.00	250,000.00
012300700100	Kano State Censorship Board	22020605	CLEANING & FUMIGATION SERVICES	50,000.00	350,000.00	50,000.00	350,000.00
012300700100	Kano State Censorship Board	22020701	FINANCIAL CONSULTING	50,000.00	250,000.00	50,000.00	250,000.00
012300700100	Kano State Censorship Board	22020711	SUPERVISION AND MANAGEMENT	50,000.00	250,000.00	50,000.00	250,000.00
012300700100	Kano State Censorship Board	22020712	OTHER FINANCIAL CONSULTING	30,000.00	400,000.00	30,000.00	400,000.00
012300700100	Kano State Censorship Board	22020801	MOTOR VEHICLE FUEL COST	20,000.00	500,000.00	20,000.00	500,000.00
012300700100	Kano State Censorship Board	22020802	OTHER TRANSPORT EQUIPMENT	100,000.00	500,000.00	100,000.00	500,000.00
012300700100	Kano State Censorship Board	22020803	PLANT / GENERATOR FUEL COST	300,000.00	2,000,000.00	500,000.00	2,000,000.00
012300700100	Kano State Censorship Board	22020901	BANK CHARGES (OTHER THAN	10,000.00	250,000.00	10,000.00	250,000.00
012300700100	Kano State Censorship Board	22020902	INSURANCE PREMIUM	20,000.00	500,000.00	20,000.00	500,000.00

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012300700100	Kano State Censorship Board	22021001	REFRESHMENT & MEALS	25,000.00	800,000.00	25,000.00	800,000.00
012300700100	Kano State Censorship Board	22021002	HONORARIUM & SITTING	50,000.00	750,000.00	50,000.00	750,000.00
012300700100	Kano State Censorship Board	22021003	PUBLICITY & ADVERTISEMENTS	50,000.00	750,000.00	50,000.00	750,000.00
012300700100	Kano State Censorship Board	22021004	MEDICAL EXPENSES-LOCAL	50,000.00	500,000.00	50,000.00	500,000.00
012300700100	Kano State Censorship Board	22021006	POSTAGES & COURIER SERVICES	50,000.00	350,000.00	50,000.00	350,000.00
012300700100	Kano State Censorship Board	22021007	WELFARE PACKAGES	50,000.00	500,000.00	50,000.00	500,000.00
012300700100	Kano State Censorship Board	22021008	SUBSCRIPTION TO PROFESSIONAL	50,000.00	500,000.00	50,000.00	500,000.00
012300700100	Kano State Censorship Board	22021011	OTHER MISCELLANEOUS	50,000.00	500,000.00	50,000.00	25,000,000.00
012300700100	Kano State Censorship Board	22021020	FOREIGN SCHOLARSHIP SCHEME	-	5,000,000.00	-	50,000,000.00
012500100100	Office of the Head of Civil Service	22020101	LOCAL TRAVEL & TRANSPORT:	-	17,000,000.00	9,385,000.00	100,000,000.00
012500100100	Office of the Head of Civil Service	22020102	LOCAL TRAVEL & TRANSPORT:	-	1,250,000.00	6,725,000.00	7,000,000.00
012500100100	Office of the Head of Civil Service	22020103	INTERNATIONAL TRAVEL &	-	-	-	50,000,000.00
012500100100	Office of the Head of Civil Service	22020202	TELEPHONE CHARGES	-	25,500.00	180,000.00	26,000.00
012500100100	Office of the Head of Civil Service	22020203	INTERNET ACCESS CHARGES	-	4,730.00	1,855,100.00	5,000.00
012500100100	Office of the Head of Civil Service	22020204	SATELLITE BROADCASTING ACCESS	-	5,050.00	250,000.00	6,000.00
012500100100	Office of the Head of Civil Service	22020301	OFFICE STATIONERIES / COMPUTER	-	1,800,000.00	18,788,700.00	19,000,000.00
012500100100	Office of the Head of Civil Service	22020302	BOOKS	-	97,290.00	1,204,000.00	98,000.00
012500100100	Office of the Head of Civil Service	22020305	PRINTING OF NON SECURITY	-	250,000.00	-	250,000.00
012500100100	Office of the Head of Civil Service	22020309	UNIFORMS & OTHER CLOTHING	-	750,000.00	-	750,000.00
012500100100	Office of the Head of Civil Service	22020316	OTHER MATERIALS AND SUPPLY	-	250,000.00	-	250,000.00
012500100100	Office of the Head of Civil Service	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	750,000.00	550,000.00	750,000.00
012500100100	Office of the Head of Civil Service	22020402	MAINTENANCE OF OFFICE	-	250,000.00	170,000.00	250,000.00
012500100100	Office of the Head of Civil Service	22020403	MAINTENANCE OF OFFICE BUILDING	-	250,000.00	160,000.00	250,000.00
012500100100	Office of the Head of Civil Service	22020404	MAINTENANCE OF OFFICE / IT	-	250,000.00	205,000.00	250,000.00
012500100100	Office of the Head of Civil Service	22020405	MAINTENANCE OF	-	250,000.00	350,000.00	250,000.00
012500100100	Office of the Head of Civil Service	22020417	MAINTENANCE OF OTHER	-	250,000.00	354,000.00	250,000.00
012500100100	Office of the Head of Civil Service	22020501	LOCAL TRAINING	-	225,360,350.00	47,245,000.00	200,000,000.00
012500100100	Office of the Head of Civil Service	22020502	INTERNATIONAL TRAINING	-	4,356,450.00	16,994,000.00	67,000,000.00
012500100100	Office of the Head of Civil Service	22020801	MOTOR VEHICLE FUEL COST	-	2,375,000.00	2,050,000.00	2,375,000.00
012500100100	Office of the Head of Civil Service	22020802	OTHER TRANSPORT EQUIPMENT	-	35,600.00	-	36,000.00
012500100100	Office of the Head of Civil Service	22020803	PLANT / GENERATOR FUEL COST	-	3,125,000.00	3,765,000.00	5,000,000.00
012500100100	Office of the Head of Civil Service	22021001	REFRESHMENT & MEALS	-	350,000.00	2,069,500.00	5,000,000.00
012500100100	Office of the Head of Civil Service	22021002	HONORARIUM & SITTING	-	-	-	25,000,000.00
012500100100	Office of the Head of Civil Service	22021003	PUBLICITY & ADVERTISEMENTS	-	250,000.00	7,469,500.00	5,000,000.00
012500100100	Office of the Head of Civil Service	22021011	OTHER MISCELLANEOUS	-	10,715,030.00	15,553,000.00	5,000,000.00

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012500100300	Human Resources and Service	22020101	LOCAL TRAVEL & TRANSPORT:	-	-	-	1,000,000.00
012500100300	Human Resources and Service	22020102	LOCAL TRAVEL & TRANSPORT:	-	-	-	1,000,000.00
012500100300	Human Resources and Service	22020203	INTERNET ACCESS CHARGES	-	-	-	600,000.00
012500100300	Human Resources and Service	22020204	SATELLITE BROADCASTING ACCESS	-	-	-	300,000.00
012500100300	Human Resources and Service	22020206	SEWERAGE CHARGES	-	-	-	300,000.00
012500100300	Human Resources and Service	22020301	OFFICE STATIONERIES / COMPUTER	-	-	-	6,000,000.00
012500100300	Human Resources and Service	22020316	OTHER MATERIALS AND SUPPLY	-	-	-	300,000.00
012500100300	Human Resources and Service	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	-	-	500,000.00
012500100300	Human Resources and Service	22020404	MAINTENANCE OF OFFICE / IT	-	-	-	300,000.00
012500100300	Human Resources and Service	22020501	LOCAL TRAINING	-	-	-	5,000,000.00
012500100300	Human Resources and Service	22021001	REFRESHMENT & MEALS	-	-	-	300,000.00
012500100300	Human Resources and Service	22021002	HONORARIUM & SITTING	-	-	-	300,000.00
012500100300	Human Resources and Service	22021003	PUBLICITY & ADVERTISEMENTS	-	-	-	600,000.00
012500100300	Human Resources and Service	22021011	OTHER MISCELLANEOUS	-	-	-	1,500,000.00
012500100400	Salary and wages Directorate	22020101	LOCAL TRAVEL & TRANSPORT:	-	1,000,000.00	-	1,000,000.00
012500100400	Salary and wages Directorate	22020102	LOCAL TRAVEL & TRANSPORT:	-	1,000,000.00	-	1,000,000.00
012500100400	Salary and wages Directorate	22020203	INTERNET ACCESS CHARGES	-	600,000.00	-	600,000.00
012500100400	Salary and wages Directorate	22020204	SATELLITE BROADCASTING ACCESS	-	300,000.00	-	300,000.00
012500100400	Salary and wages Directorate	22020206	SEWERAGE CHARGES	-	300,000.00	-	300,000.00
012500100400	Salary and wages Directorate	22020301	OFFICE STATIONERIES / COMPUTER	-	6,000,000.00	-	6,000,000.00
012500100400	Salary and wages Directorate	22020316	OTHER MATERIALS AND SUPPLY	-	300,000.00	-	300,000.00
012500100400	Salary and wages Directorate	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	500,000.00	-	500,000.00
012500100400	Salary and wages Directorate	22020404	MAINTENANCE OF OFFICE / IT	-	300,000.00	-	300,000.00
012500100400	Salary and wages Directorate	22020501	LOCAL TRAINING	-	5,000,000.00	-	5,000,000.00
012500100400	Salary and wages Directorate	22021001	REFRESHMENT & MEALS	-	300,000.00	-	300,000.00
012500100400	Salary and wages Directorate	22021002	HONORARIUM & SITTING	-	300,000.00	-	300,000.00
012500100400	Salary and wages Directorate	22021003	PUBLICITY & ADVERTISEMENTS	-	600,000.00	-	600,000.00
012500100400	Salary and wages Directorate	22021011	OTHER MISCELLANEOUS	-	-	-	1,500,000.00
012501000100	Kano State Computer Centre	22020101	LOCAL TRAVEL & TRANSPORT:	-	500,000.00	70,000.00	500,000.00
012501000100	Kano State Computer Centre	22020202	TELEPHONE CHARGES	-	100,000.00	80,000.00	100,000.00
012501000100	Kano State Computer Centre	22020203	INTERNET ACCESS CHARGES	-	-	-	100,000.00
012501000100	Kano State Computer Centre	22020204	SATELLITE BROADCASTING ACCESS	-	-	-	100,000.00
012501000100	Kano State Computer Centre	22020209	OTHER UTILITIES	-	-	18,000.00	100,000.00
012501000100	Kano State Computer Centre	22020301	OFFICE STATIONERIES / COMPUTER	-	100,000.00	64,000.00	100,000.00
012501000100	Kano State Computer Centre	22020302	BOOKS	-	100,000.00	-	100,000.00

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012501000100	Kano State Computer Centre	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	100,000.00	25,000.00	100,000.00
012501000100	Kano State Computer Centre	22020402	MAINTENANCE OF OFFICE	-	100,000.00	-	100,000.00
012501000100	Kano State Computer Centre	22020403	MAINTENANCE OF OFFICE BUILDING	-	100,000.00	86,000.00	100,000.00
012501000100	Kano State Computer Centre	22020404	MAINTENANCE OF OFFICE / IT	-	100,000.00	-	100,000.00
012501000100	Kano State Computer Centre	22020405	MAINTENANCE OF	-	150,000.00	15,000.00	150,000.00
012501000100	Kano State Computer Centre	22020601	SECURITY SERVICES	-	100,000.00	64,000.00	100,000.00
012501000100	Kano State Computer Centre	22020801	MOTOR VEHICLE FUEL COST	-	300,000.00	280,000.00	500,000.00
012501000100	Kano State Computer Centre	22020803	PLANT / GENERATOR FUEL COST	-	-	171,500.00	500,000.00
012501000100	Kano State Computer Centre	22021001	REFRESHMENT & MEALS	-	650,000.00	576,000.00	800,000.00
012501000100	Kano State Computer Centre	22021002	HONORARIUM & SITTING	-	-	628,000.00	1,000,000.00
012501000100	Kano State Computer Centre	22021007	WELFARE PACKAGES	-	-	-	350,000.00
012501000100	Kano State Computer Centre	22021011	OTHER MISCELLANEOUS	-	1,000,000.00	-	1,000,000.00
012501000100	Kano State Computer Centre	22021019	LOCAL EXPENSES-INTERNATIONAL	-	-	-	100,000.00
014000100100	Office of the Auditor General (State)	22020101	LOCAL TRAVEL & TRANSPORT:	-	4,269,385.03	1,800,000.00	24,270,000.00
014000100100	Office of the Auditor General (State)	22020103	INTERNATIONAL TRAVEL &	-	7,269,385.03	-	7,270,000.00
014000100100	Office of the Auditor General (State)	22020201	ELECTRICITY CHARGES	76,500.00	853,877.01	151,000.00	854,000.00
014000100100	Office of the Auditor General (State)	22020202	TELEPHONE CHARGES	-	529,403.74	-	530,000.00
014000100100	Office of the Auditor General (State)	22020203	INTERNET ACCESS CHARGES	-	1,707,754.01	-	1,708,000.00
014000100100	Office of the Auditor General (State)	22020301	OFFICE STATIONERIES / COMPUTER	73,500.00	4,457,754.01	25,000.00	4,458,000.00
014000100100	Office of the Auditor General (State)	22020302	BOOKS	105,000.00	853,877.01	15,000.00	854,000.00
014000100100	Office of the Auditor General (State)	22020305	PRINTING OF NON SECURITY	-	853,877.01	4,500.00	854,000.00
014000100100	Office of the Auditor General (State)	22020309	UNIFORMS & OTHER CLOTHING	-	2,561,631.02	-	2,562,000.00
014000100100	Office of the Auditor General (State)	22020311	FOOD STUFF / CATERING MATERIALS	3,449,000.00	12,477,951.07	3,008,170.00	12,478,000.00
014000100100	Office of the Auditor General (State)	22020316	OTHER MATERIALS AND SUPPLY	9,112,730.00	19,853,877.01	2,132,000.00	19,854,000.00
014000100100	Office of the Auditor General (State)	22020401	MAINTENANCE OF MOTOR VEHICLE /	40,000.00	853,877.01	346,650.00	854,000.00
014000100100	Office of the Auditor General (State)	22020404	MAINTENANCE OF OFFICE / IT	-	322,765.51	7,000.00	854,000.00
014000100100	Office of the Auditor General (State)	22020406	OTHER MAINTENANCE SERVICES	53,200.00	853,877.01	169,000.00	323,000.00
014000100100	Office of the Auditor General (State)	22020417	MAINTENANCE OF OTHER	1,804,000.00	-	4,161,000.00	854,000.00
014000100100	Office of the Auditor General (State)	22020501	LOCAL TRAINING	-	8,415,508.02	4,161,000.00	50,000,000.00
014000100100	Office of the Auditor General (State)	22020709	AUDIT CONSULTANCY	-	50,000,000.00	35,398,306.00	50,000,000.00
014000100100	Office of the Auditor General (State)	22020801	MOTOR VEHICLE FUEL COST	268,000.00	2,500,000.00	374,050.00	2,500,000.00
014000100100	Office of the Auditor General (State)	22020801	MOTOR VEHICLE FUEL COST	-	2,500,000.00	-	2,500,000.00
014000100100	Office of the Auditor General (State)	22020803	PLANT / GENERATOR FUEL COST	40,000.00	2,988,569.52	-	2,989,000.00
014000100100	Office of the Auditor General (State)	22020803	PLANT / GENERATOR FUEL COST	-	2,988,569.52	-	2,989,000.00
014000100100	Office of the Auditor General (State)	22020901	BANK CHARGES (OTHER THAN	-	1,332.50	-	2,000.00

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014000100100	Office of the Auditor General (State)	22020903	OTHER CRF BANK CHARGES	-	250,000.00	-	250,000.00
014000100100	Office of the Auditor General (State)	22021011	OTHER MISCELLANEOUS	-	-	-	12,000,000.00
014000200100	Local Government Audit	22020101	LOCAL TRAVEL & TRANSPORT:	-	300,000.00	-	300,000.00
014000200100	Local Government Audit	22020103	INTERNATIONAL TRAVEL &	-	200,000.00	-	200,000.00
014000200100	Local Government Audit	22020203	INTERNET ACCESS CHARGES	-	300,000.00	-	300,000.00
014000200100	Local Government Audit	22020301	OFFICE STATIONERIES / COMPUTER	3,900.00	300,000.00	212,500.00	600,000.00
014000200100	Local Government Audit	22020302	BOOKS	-	50,000.00	-	50,000.00
014000200100	Local Government Audit	22020305	PRINTING OF NON SECURITY	-	400,000.00	-	100,000.00
014000200100	Local Government Audit	22020306	PRINTING OF SECURITY DOCUMENTS	-	100,000.00	-	100,000.00
014000200100	Local Government Audit	22020308	FIELD & CAMPING MATERIALS	-	150,000.00	-	50,000.00
014000200100	Local Government Audit	22020401	MAINTENANCE OF MOTOR VEHICLE /	56,000.00	200,000.00	107,000.00	300,000.00
014000200100	Local Government Audit	22020402	MAINTENANCE OF OFFICE	-	100,000.00	-	50,000.00
014000200100	Local Government Audit	22020403	MAINTENANCE OF OFFICE BUILDING	20,600.00	100,000.00	75,000.00	100,000.00
014000200100	Local Government Audit	22020404	MAINTENANCE OF OFFICE / IT	30,850.00	100,000.00	72,500.00	100,000.00
014000200100	Local Government Audit	22020501	LOCAL TRAINING	1,005,000.00	27,000,000.00	540,000.00	27,000,000.00
014000200100	Local Government Audit	22020702	INFORMATION TECHNOLOGY	-	300,000.00	-	50,000.00
014000200100	Local Government Audit	22020801	MOTOR VEHICLE FUEL COST	114,000.00	200,000.00	200,000.00	900,000.00
014000200100	Local Government Audit	22020803	PLANT / GENERATOR FUEL COST	51,000.00	100,000.00	-	50,000.00
014000200100	Local Government Audit	22021001	REFRESHMENT & MEALS	-	100,000.00	30,000.00	150,000.00
014000200100	Local Government Audit	22021008	SUBSCRIPTION TO PROFESSIONAL	-	500,000.00	-	100,000.00
014000200100	Local Government Audit	22021011	OTHER MISCELLANEOUS	658,650.00	1,500,000.00	823,000.00	1,500,000.00
014700100100	Civil Service Commission	22020101	LOCAL TRAVEL & TRANSPORT:	8,204,000.00	5,000,000.00	845,000.00	5,000,000.00
014700100100	Civil Service Commission	22020201	ELECTRICITY CHARGES	-	2,000,000.00	-	2,000,000.00
014700100100	Civil Service Commission	22020202	TELEPHONE CHARGES	-	3,000,000.00	-	3,000,000.00
014700100100	Civil Service Commission	22020203	INTERNET ACCESS CHARGES	-	1,500,000.00	-	1,500,000.00
014700100100	Civil Service Commission	22020204	SATELLITE BROADCASTING ACCESS	-	1,000,000.00	-	1,000,000.00
014700100100	Civil Service Commission	22020208	SOFTWARE CHARGES/ LICENSE	-	10,000,000.00	-	10,000,000.00
014700100100	Civil Service Commission	22020301	OFFICE STATIONERIES / COMPUTER	600,100.00	8,000,000.00	1,300,690.00	8,000,000.00
014700100100	Civil Service Commission	22020302	BOOKS	-	1,200,000.00	145,000.00	1,200,000.00
014700100100	Civil Service Commission	22020305	PRINTING OF NON SECURITY	150,000.00	5,000,000.00	-	5,000,000.00
014700100100	Civil Service Commission	22020307	DRUGS/LABORATORY/MEDICAL	-	1,500,000.00	-	1,500,000.00
014700100100	Civil Service Commission	22020316	OTHER MATERIALS AND SUPPLY	74,000.00	4,000,000.00	2,721,940.00	4,000,000.00
014700100100	Civil Service Commission	22020401	MAINTENANCE OF MOTOR VEHICLE /	26,500.00	2,500,000.00	712,000.00	2,500,000.00
014700100100	Civil Service Commission	22020402	MAINTENANCE OF OFFICE	81,000.00	5,000,000.00	430,000.00	5,000,000.00
014700100100	Civil Service Commission	22020403	MAINTENANCE OF OFFICE BUILDING	-	5,000,000.00	108,000.00	5,000,000.00

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014700100100	Civil Service Commission	22020404	MAINTENANCE OF OFFICE / IT	55,500.00	2,000,000.00	140,000.00	2,000,000.00
014700100100	Civil Service Commission	22020406	OTHER MAINTENANCE SERVICES	20,000.00	5,000,000.00	160,000.00	5,000,000.00
014700100100	Civil Service Commission	22020417	MAINTENANCE OF OTHER	-	5,000,000.00	-	5,000,000.00
014700100100	Civil Service Commission	22020501	LOCAL TRAINING	-	10,000,000.00	69,000.00	10,000,000.00
014700100100	Civil Service Commission	22020801	MOTOR VEHICLE FUEL COST	1,650,000.00	5,000,000.00	107,000.00	5,000,000.00
014700100100	Civil Service Commission	22020803	PLANT / GENERATOR FUEL COST	708,050.00	5,000,000.00	803,500.00	5,000,000.00
014700100100	Civil Service Commission	22021001	REFRESHMENT & MEALS	996,470.00	2,500,000.00	193,500.00	2,500,000.00
014700100100	Civil Service Commission	22021002	HONORARIUM & SITTING	-	2,000,000.00	-	2,000,000.00
014700100100	Civil Service Commission	22021003	PUBLICITY & ADVERTISEMENTS	360,000.00	1,500,000.00	210,000.00	1,500,000.00
014700100100	Civil Service Commission	22021004	MEDICAL EXPENSES-LOCAL	40,000.00	5,000,000.00	15,000.00	5,000,000.00
014700100100	Civil Service Commission	22021011	OTHER MISCELLANEOUS	814,000.00	6,000,000.00	385,000.00	6,000,000.00
014700100100	Civil Service Commission	22021022	HOSPITALITY EXPENSES	-	10,000,000.00	-	10,000,000.00
014800100100	Kano State Ind. Elect. Comm.	22020101	LOCAL TRAVEL & TRANSPORT:	-	3,728,854.63	-	5,000,000.00
014800100100	Kano State Ind. Elect. Comm.	22020101	LOCAL TRAVEL & TRANSPORT:	-	3,728,854.63	-	3,729,000.00
014800100100	Kano State Ind. Elect. Comm.	22020103	INTERNATIONAL TRAVEL &	-	2,342,245.37	-	2,343,000.00
014800100100	Kano State Ind. Elect. Comm.	22020104	INTERNATIONAL TRAVEL &	-	2,342,245.37	-	20,000,000.00
014800100100	Kano State Ind. Elect. Comm.	22020201	ELECTRICITY CHARGES	-	2,342,245.37	-	2,343,000.00
014800100100	Kano State Ind. Elect. Comm.	22020201	ELECTRICITY CHARGES	-	2,342,245.37	-	650,000.00
014800100100	Kano State Ind. Elect. Comm.	22020202	TELEPHONE CHARGES	-	936,898.15	-	937,000.00
014800100100	Kano State Ind. Elect. Comm.	22020202	TELEPHONE CHARGES	-	936,898.15	-	250,000.00
014800100100	Kano State Ind. Elect. Comm.	22020203	INTERNET ACCESS CHARGES	-	936,898.15	-	937,000.00
014800100100	Kano State Ind. Elect. Comm.	22020203	INTERNET ACCESS CHARGES	-	936,898.15	-	300,000.00
014800100100	Kano State Ind. Elect. Comm.	22020204	SATELLITE BROADCASTING ACCESS	-	2,810,694.44	-	500,000.00
014800100100	Kano State Ind. Elect. Comm.	22020205	WATER RATES	-	2,342,245.37	-	50,000.00
014800100100	Kano State Ind. Elect. Comm.	22020209	OTHER UTILITIES	-	2,342,245.37	500,000.00	500,000.00
014800100100	Kano State Ind. Elect. Comm.	22020301	OFFICE STATIONERIES / COMPUTER	-	2,810,694.44	-	2,811,000.00
014800100100	Kano State Ind. Elect. Comm.	22020301	OFFICE STATIONERIES / COMPUTER	-	2,342,245.37	-	1,000,000.00
014800100100	Kano State Ind. Elect. Comm.	22020302	BOOKS	-	2,342,245.37	-	600,000.00
014800100100	Kano State Ind. Elect. Comm.	22020303	NEWSPAPERS	-	2,342,245.37	-	125,000.00
014800100100	Kano State Ind. Elect. Comm.	22020304	MAGAZINES & PERIODICALS	-	2,342,245.37	-	125,000.00
014800100100	Kano State Ind. Elect. Comm.	22020306	PRINTING OF SECURITY DOCUMENTS	-	3,279,143.52	400,000.00	600,000.00
014800100100	Kano State Ind. Elect. Comm.	22020312	SANITARY MATERIALS	-	2,342,245.37	-	500,000.00
014800100100	Kano State Ind. Elect. Comm.	22020316	OTHER MATERIALS AND SUPPLY	-	2,342,245.37	-	2,343,000.00
014800100100	Kano State Ind. Elect. Comm.	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	2,342,245.37	-	5,000,000.00
014800100100	Kano State Ind. Elect. Comm.	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	2,342,245.37	500,000.00	2,343,000.00

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014800100100	Kano State Ind. Elect. Comm.	22020402	MAINTENANCE OF OFFICE	-	2,342,245.37	-	2,343,000.00
014800100100	Kano State Ind. Elect. Comm.	22020402	MAINTENANCE OF OFFICE	-	2,342,245.37	-	750,000.00
014800100100	Kano State Ind. Elect. Comm.	22020403	MAINTENANCE OF OFFICE BUILDING	-	2,342,245.37	666,666.66	1,500,000.00
014800100100	Kano State Ind. Elect. Comm.	22020404	MAINTENANCE OF OFFICE / IT	-	8,450,821.29	-	500,000.00
014800100100	Kano State Ind. Elect. Comm.	22020417	MAINTENANCE OF OTHER	-	2,342,245.37	-	2,343,000.00
014800100100	Kano State Ind. Elect. Comm.	22020501	LOCAL TRAINING	-	2,342,245.37	-	5,000,000.00
014800100100	Kano State Ind. Elect. Comm.	22020501	LOCAL TRAINING	-	2,342,245.37	-	2,343,000.00
014800100100	Kano State Ind. Elect. Comm.	22020502	INTERNATIONAL TRAINING	-	-	-	750,000.00
014800100100	Kano State Ind. Elect. Comm.	22020601	SECURITY SERVICES	-	2,342,245.37	-	2,343,000.00
014800100100	Kano State Ind. Elect. Comm.	22020601	SECURITY SERVICES	-	-	-	1,250,000.00
014800100100	Kano State Ind. Elect. Comm.	22020801	MOTOR VEHICLE FUEL COST	-	-	-	6,000,000.00
014800100100	Kano State Ind. Elect. Comm.	22020801	MOTOR VEHICLE FUEL COST	-	3,279,143.52	400,000.00	3,280,000.00
014800100100	Kano State Ind. Elect. Comm.	22020802	OTHER TRANSPORT EQUIPMENT	-	-	-	1,500,000.00
014800100100	Kano State Ind. Elect. Comm.	22020803	PLANT / GENERATOR FUEL COST	-	-	-	1,000,000.00
014800100100	Kano State Ind. Elect. Comm.	22021001	REFRESHMENT & MEALS	-	2,342,245.37	-	2,343,000.00
014800100100	Kano State Ind. Elect. Comm.	22021001	REFRESHMENT & MEALS	-	-	-	1,000,000.00
014800100100	Kano State Ind. Elect. Comm.	22021002	HONORARIUM & SITTING	-	2,342,245.37	-	2,343,000.00
014800100100	Kano State Ind. Elect. Comm.	22021002	HONORARIUM & SITTING	-	-	-	1,000,000.00
014800100100	Kano State Ind. Elect. Comm.	22021003	PUBLICITY & ADVERTISEMENTS	-	2,342,245.37	-	2,343,000.00
014800100100	Kano State Ind. Elect. Comm.	22021003	PUBLICITY & ADVERTISEMENTS	-	-	-	500,000.00
014800100100	Kano State Ind. Elect. Comm.	22021004	MEDICAL EXPENSES-LOCAL	-	-	-	250,000.00
014800100100	Kano State Ind. Elect. Comm.	22021006	POSTAGES & COURIER SERVICES	-	-	-	500,000.00
014800100100		22021007		-	-	-	-
014800100100	Kano State Ind. Elect. Comm.	22021009	SPORTING ACTIVITIES	-	2,342,245.37	666,666.66	2,343,000.00
014800100100	Kano State Ind. Elect. Comm.	22021011	OTHER MISCELLANEOUS	-	8,450,821.29	-	8,451,000.00
014800100100	Kano State Ind. Elect. Comm.	22021019	MEDICAL EXPENSES-INTERNATIONAL	-	2,342,245.37	-	2,343,000.00
016100100200	Admin & General Services	22020101	LOCAL TRAVEL & TRANSPORT:	28,757,436.00	50,200,000.00	24,050,000.00	50,200,000.00
016100100200	Admin & General Services	22020101	LOCAL TRAVEL & TRANSPORT:	28,757,436.00	50,200,000.00	24,050,000.00	50,200,000.00
016100100200	Admin & General Services	22020201	ELECTRICITY CHARGES	100,680,741.00	216,000,000.00	141,493,966.24	240,000,000.00
016100100200	Admin & General Services	22020201	ELECTRICITY CHARGES	100,680,741.00	216,000,000.00	141,493,966.24	240,000,000.00
016100100200	Admin & General Services	22020202	TELEPHONE CHARGES	-	150,000.00	-	150,000.00
016100100200	Admin & General Services	22020202	TELEPHONE CHARGES	-	150,000.00	-	150,000.00
016100100200	Admin & General Services	22020203	INTERNET ACCESS CHARGES	-	1,200,000.00	1,661,500.00	2,000,000.00
016100100200	Admin & General Services	22020203	INTERNET ACCESS CHARGES	-	1,200,000.00	1,661,500.00	2,000,000.00
016100100200	Admin & General Services	22020204	SATELLITE BROADCASTING ACCESS	-	120,000.00	-	120,000.00

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016100100200	Admin & General Services	22020204	SATELLITE BROADCASTING ACCESS	-	120,000.00	-	120,000.00
016100100200	Admin & General Services	22020205	WATER RATES	-	600,000.00	119,500,000.00	600,000.00
016100100200	Admin & General Services	22020205	WATER RATES	-	600,000.00	119,500,000.00	600,000.00
016100100200	Admin & General Services	22020209	OTHER UTILITIES	-	120,000.00	-	120,000.00
016100100200	Admin & General Services	22020209	OTHER UTILITIES	-	120,000.00	-	120,000.00
016100100200	Admin & General Services	22020301	OFFICE STATIONERIES / COMPUTER	6,644,900.00	5,000,000.00	53,738,927.00	10,000,000.00
016100100200	Admin & General Services	22020301	OFFICE STATIONERIES / COMPUTER	6,644,900.00	5,000,000.00	53,738,927.00	10,000,000.00
016100100200	Admin & General Services	22020303	NEWSPAPERS	-	300,000.00	-	300,000.00
016100100200	Admin & General Services	22020303	NEWSPAPERS	-	300,000.00	-	300,000.00
016100100200	Admin & General Services	22020305	PRINTING OF NON SECURITY	-	600,000.00	400,000.00	1,000,000.00
016100100200	Admin & General Services	22020305	PRINTING OF NON SECURITY	-	600,000.00	400,000.00	1,000,000.00
016100100200	Admin & General Services	22020306	PRINTING OF SECURITY DOCUMENTS	-	600,000.00	1,066,000.00	1,000,000.00
016100100200	Admin & General Services	22020306	PRINTING OF SECURITY DOCUMENTS	-	600,000.00	1,066,000.00	1,000,000.00
016100100200	Admin & General Services	22020309	UNIFORMS & OTHER CLOTHING	1,462,000.00	2,800,000.00	75,000.00	2,800,000.00
016100100200	Admin & General Services	22020309	UNIFORMS & OTHER CLOTHING	1,462,000.00	2,800,000.00	75,000.00	2,800,000.00
016100100200	Admin & General Services	22020311	FOOD STUFF / CATERING MATERIALS	-	180,000.00	-	180,000,000.00
016100100200	Admin & General Services	22020311	FOOD STUFF / CATERING MATERIALS	-	180,000.00	-	180,000,000.00
016100100200	Admin & General Services	22020316	OTHER MATERIALS AND SUPPLY	5,462,491,594.00	-	-	30,000,000.00
016100100200	Admin & General Services	22020401	MAINTENANCE OF MOTOR VEHICLE /	9,686,000.00	10,800,000.00	162,500.00	10,800,000.00
016100100200	Admin & General Services	22020401	MAINTENANCE OF MOTOR VEHICLE /	9,686,000.00	10,800,000.00	162,500.00	10,800,000.00
016100100200	Admin & General Services	22020402	MAINTENANCE OF OFFICE	-	600,000.00	-	600,000.00
016100100200	Admin & General Services	22020402	MAINTENANCE OF OFFICE	-	600,000.00	-	600,000.00
016100100200	Admin & General Services	22020403	MAINTENANCE OF OFFICE BUILDING	486,500.00	600,000.00	399,000.00	800,000.00
016100100200	Admin & General Services	22020403	MAINTENANCE OF OFFICE BUILDING	486,500.00	600,000.00	399,000.00	800,000.00
016100100200	Admin & General Services	22020404	MAINTENANCE OF OFFICE / IT	-	2,200,000.00	1,027,000.00	2,200,000.00
016100100200	Admin & General Services	22020404	MAINTENANCE OF OFFICE / IT	-	2,200,000.00	1,027,000.00	2,200,000.00
016100100200	Admin & General Services	22020405	MAINTENANCE OF	25,858,430.00	10,000,000.00	3,950,000.00	10,000,000.00
016100100200	Admin & General Services	22020405	MAINTENANCE OF	25,858,430.00	10,000,000.00	3,950,000.00	10,000,000.00
016100100200	Admin & General Services	22020406	OTHER MAINTENANCE SERVICES	-	300,000.00	107,000.00	300,000.00
016100100200	Admin & General Services	22020406	OTHER MAINTENANCE SERVICES	-	300,000.00	107,000.00	300,000.00
016100100200	Admin & General Services	22020417	MAINTENANCE OF OTHER	-	600,000.00	-	600,000.00
016100100200	Admin & General Services	22020417	MAINTENANCE OF OTHER	-	600,000.00	-	600,000.00
016100100200	Admin & General Services	22020501	LOCAL TRAINING	-	900,000.00	-	900,000.00
016100100200	Admin & General Services	22020501	LOCAL TRAINING	-	900,000.00	-	900,000.00
016100100200	Admin & General Services	22020601	SECURITY SERVICES	31,573,280.00	300,000.00	54,000.00	300,000.00

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016100100200	Admin & General Services	22020601	SECURITY SERVICES	31,573,280.00	300,000.00	54,000.00	300,000.00
016100100200	Admin & General Services	22020604	SECURITY VOTE (INCLUDING	10,000,000.00	120,000,000.00	85,500,000.00	100,000,000.00
016100100200	Admin & General Services	22020604	SECURITY VOTE (INCLUDING	10,000,000.00	120,000,000.00	85,500,000.00	100,000,000.00
016100100200	Admin & General Services	22020605	CLEANING & FUMIGATION SERVICES	-	1,000,000.00	69,500.00	1,000,000.00
016100100200	Admin & General Services	22020605	CLEANING & FUMIGATION SERVICES	-	1,000,000.00	69,500.00	1,000,000.00
016100100200	Admin & General Services	22020702	INFORMATION TECHNOLOGY	-	600,000.00	-	600,000.00
016100100200	Admin & General Services	22020702	INFORMATION TECHNOLOGY	-	600,000.00	-	600,000.00
016100100200	Admin & General Services	22020704	ENGINEERING SERVICES	-	300,000.00	-	300,000.00
016100100200	Admin & General Services	22020704	ENGINEERING SERVICES	-	300,000.00	-	300,000.00
016100100200	Admin & General Services	22020705	ARCHITECTURAL SERVICES	-	300,000.00	-	300,000.00
016100100200	Admin & General Services	22020705	ARCHITECTURAL SERVICES	-	300,000.00	-	300,000.00
016100100200	Admin & General Services	22020711	SUPERVISION AND MANAGEMENT	-	300,000.00	-	300,000.00
016100100200	Admin & General Services	22020711	SUPERVISION AND MANAGEMENT	-	300,000.00	-	300,000.00
016100100200	Admin & General Services	22020801	MOTOR VEHICLE FUEL COST	19,319,430.00	25,000,000.00	48,000.00	25,000,000.00
016100100200	Admin & General Services	22020801	MOTOR VEHICLE FUEL COST	19,319,430.00	25,000,000.00	48,000.00	25,000,000.00
016100100200	Admin & General Services	22020803	PLANT / GENERATOR FUEL COST	34,210,000.00	40,000,000.00	7,640,000.00	-
016100100200	Admin & General Services	22020803	PLANT / GENERATOR FUEL COST	34,210,000.00	40,000,000.00	7,640,000.00	-
016100100200	Admin & General Services	22020902	INSURANCE PREMIUM	-	2,040,000.00	-	2,040,000.00
016100100200	Admin & General Services	22020902	INSURANCE PREMIUM	-	2,040,000.00	-	2,040,000.00
016100100200	Admin & General Services	22021001	REFRESHMENT & MEALS	80,000.00	300,000.00	12,000.00	300,000.00
016100100200	Admin & General Services	22021001	REFRESHMENT & MEALS	80,000.00	300,000.00	12,000.00	300,000.00
016100100200	Admin & General Services	22021002	HONORARIUM & SITTING	-	180,000.00	95,000.00	300,000.00
016100100200	Admin & General Services	22021002	HONORARIUM & SITTING	-	180,000.00	95,000.00	300,000.00
016100100200	Admin & General Services	22021003	PUBLICITY & ADVERTISEMENTS	-	60,000.00	3,500,000.00	150,000.00
016100100200	Admin & General Services	22021003	PUBLICITY & ADVERTISEMENTS	-	60,000.00	3,500,000.00	150,000.00
016100100200	Admin & General Services	22021004	MEDICAL EXPENSES-LOCAL	-	108,000,000.00	11,298,630.00	100,000,000.00
016100100200	Admin & General Services	22021004	MEDICAL EXPENSES-LOCAL	-	108,000,000.00	11,298,630.00	100,000,000.00
016100100200	Admin & General Services	22021006	POSTAGES & COURIER SERVICES	1,780,343.00	600,000.00	1,283,701.00	2,000,000.00
016100100200	Admin & General Services	22021006	POSTAGES & COURIER SERVICES	1,780,343.00	600,000.00	1,283,701.00	2,000,000.00
016100100200	Admin & General Services	22021007	WELFARE PACKAGES	-	25,000,000.00	9,560,000.00	25,000,000.00
016100100200	Admin & General Services	22021007	WELFARE PACKAGES	-	25,000,000.00	9,560,000.00	25,000,000.00
016100100200	Admin & General Services	22021009	SPORTING ACTIVITIES	13,955,000.00	300,000.00	-	300,000.00
016100100200	Admin & General Services	22021009	SPORTING ACTIVITIES	13,955,000.00	300,000.00	-	300,000.00
016100100200	Admin & General Services	22021011	OTHER MISCELLANEOUS	11,746,000.00	15,000,000.00	12,295,000.00	100,000,000.00
016100100200	Admin & General Services	22021011	OTHER MISCELLANEOUS	11,746,000.00	15,000,000.00	12,295,000.00	100,000,000.00

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016100100200	Admin & General Services	22040109	GRANTS TO COMMUNITIES/NGOs	-	45,000,000.00	106,033,560.00	1,000,000,000.00
016100100200	Admin & General Services	22040109	GRANTS TO COMMUNITIES/NGOs	-	45,000,000.00	106,033,560.00	100,000,000.00
016100200100	Research Evaluation & Political Affairs	22020102	LOCAL TRAVEL & TRANSPORT:	-	15,000,000.00	1,940,000.00	15,000,000.00
016100200100	Research Evaluation & Political Affairs	22020202	TELEPHONE CHARGES	-	3,000,000.00	-	3,000,000.00
016100200100	Research Evaluation & Political Affairs	22020203	INTERNET ACCESS CHARGES	-	3,000,000.00	-	3,000,000.00
016100200100	Research Evaluation & Political Affairs	22020204	SATELLITE BROADCASTING ACCESS	-	1,500,000.00	-	1,500,000.00
016100200100	Research Evaluation & Political Affairs	22020209	OTHER UTILITIES	-	6,000,000.00	-	6,000,000.00
016100200100	Research Evaluation & Political Affairs	22020301	OFFICE STATIONERIES / COMPUTER	-	6,000,000.00	-	6,000,000.00
016100200100	Research Evaluation & Political Affairs	22020302	BOOKS	-	3,000,000.00	-	3,000,000.00
016100200100	Research Evaluation & Political Affairs	22020305	PRINTING OF NON SECURITY	-	3,000,000.00	-	3,000,000.00
016100200100	Research Evaluation & Political Affairs	22020306	PRINTING OF SECURITY DOCUMENTS	-	1,500,000.00	-	1,500,000.00
016100200100	Research Evaluation & Political Affairs	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	3,000,000.00	-	3,000,000.00
016100200100	Research Evaluation & Political Affairs	22020402	MAINTENANCE OF OFFICE	-	53,000,000.00	1,951,750.00	3,000,000.00
016100200100	Research Evaluation & Political Affairs	22020403	MAINTENANCE OF OFFICE BUILDING	-	2,000,000.00	-	2,000,000.00
016100200100	Research Evaluation & Political Affairs	22020404	MAINTENANCE OF OFFICE / IT	-	3,000,000.00	2,365,000.00	3,000,000.00
016100200100	Research Evaluation & Political Affairs	22020405	MAINTENANCE OF	-	5,000,000.00	-	5,000,000.00
016100200100	Research Evaluation & Political Affairs	22020501	LOCAL TRAINING	-	5,000,000.00	3,636,000.00	5,000,000.00
016100200100	Research Evaluation & Political Affairs	22020601	SECURITY SERVICES	-	25,000,000.00	-	25,000,000.00
016100200100	Research Evaluation & Political Affairs	22020604	SECURITY VOTE (INCLUDING	-	500,000,000.00	329,652,021.14	300,000,000.00
016100200100	Research Evaluation & Political Affairs	22020801	MOTOR VEHICLE FUEL COST	-	5,000,000.00	200,000.00	5,000,000.00
016100200100	Research Evaluation & Political Affairs	22021001	REFRESHMENT & MEALS	-	10,000,000.00	383,000.00	10,000,000.00
016100200100	Research Evaluation & Political Affairs	22021002	HONORARIUM & SITTING	-	50,000,000.00	2,000,000.00	50,000,000.00
016100200100	Research Evaluation & Political Affairs	22021003	PUBLICITY & ADVERTISEMENTS	-	7,000,000.00	-	7,000,000.00
016100200100	Research Evaluation & Political Affairs	22021007	WELFARE PACKAGES	-	10,000,000.00	895,030.00	10,000,000.00
016100200100	Research Evaluation & Political Affairs	22021011	OTHER MISCELLANEOUS	-	170,000,000.00	112,917,001.12	170,000,000.00
016100200100	Research Evaluation & Political Affairs	22040103	GRANT TO LOCAL GOVERNMENTS -	-	50,000,000.00	-	50,000,000.00
017000100100	Ministry for Special Duties	22020305	PRINTING OF NON SECURITY	-	600,000.00	-	1,200,000.00
017000100100	Ministry for Special Duties	22020306	PRINTING OF SECURITY DOCUMENTS	-	500,000.00	-	1,000,000.00
017000100100	Ministry for Special Duties	22020312	SANITARY MATERIALS	-	500,000.00	-	1,000,000.00
017000100100	Ministry for Special Duties	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	5,000,000.00	-	1,500,000.00
017000100100	Ministry for Special Duties	22020402	MAINTENANCE OF OFFICE	-	750,000.00	-	10,000,000.00
017000100100	Ministry for Special Duties	22020403	MAINTENANCE OF OFFICE BUILDING	-	1,500,000.00	59,700.00	3,000,000.00
017000100100	Ministry for Special Duties	22020404	MAINTENANCE OF OFFICE / IT	-	500,000.00	65,000.00	1,000,000.00
017000100100	Ministry for Special Duties	22020405	MAINTENANCE OF	-	750,000.00	-	1,500,000.00
017000100100	Ministry for Special Duties	22020501	LOCAL TRAINING	-	1,250,000.00	396,000.00	2,500,000.00

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017000100100	Ministry for Special Duties	22020502	INTERNATIONAL TRAINING	-	1,250,000.00	-	2,500,000.00
017000100100	Ministry for Special Duties	22020601	SECURITY SERVICES	-	6,000,000.00	5,000,000.00	12,000,000.00
017000100100	Ministry for Special Duties	22020801	MOTOR VEHICLE FUEL COST	-	1,000,000.00	180,000.00	2,000,000.00
017000100100	Ministry for Special Duties	22020802	OTHER TRANSPORT EQUIPMENT	-	1,500,000.00	-	3,000,000.00
017000100100	Ministry for Special Duties	22020803	PLANT / GENERATOR FUEL COST	-	1,000,000.00	-	2,000,000.00
017000100100	Ministry for Special Duties	22021001	REFRESHMENT & MEALS	-	1,000,000.00	-	2,000,000.00
017000100100	Ministry for Special Duties	22021002	HONORARIUM & SITTING	-	1,000,000.00	-	2,000,000.00
017000100100	Ministry for Special Duties	22021003	PUBLICITY & ADVERTISEMENTS	-	1,000,000.00	-	2,000,000.00
017000100100	Ministry for Special Duties	22021004	MEDICAL EXPENSES-LOCAL	-	500,000.00	-	1,000,000.00
017000100100	Ministry for Special Duties	22021006	POSTAGES & COURIER SERVICES	-	250,000.00	-	500,000.00
017000100100	Ministry for Special Duties	22021007	WELFARE PACKAGES	-	500,000.00	-	1,000,000.00
017000100100	Ministry for Special Duties	22021011	OTHER MISCELLANEOUS	500,000.00	2,250,000.00	9,400,000.00	14,500,000.00
017700100100	Ministry of Religious Affairs	22020101	LOCAL TRAVEL & TRANSPORT:	-	1,000,000.00	-	1,000,000.00
017700100100	Ministry of Religious Affairs	22020102	LOCAL TRAVEL & TRANSPORT:	-	2,500,000.00	2,711,000.00	4,500,000.00
017700100100	Ministry of Religious Affairs	22020103	INTERNATIONAL TRAVEL &	-	-	-	500,000.00
017700100100	Ministry of Religious Affairs	22020202	TELEPHONE CHARGES	-	500,000.00	-	500,000.00
017700100100	Ministry of Religious Affairs	22020203	INTERNET ACCESS CHARGES	-	500,000.00	-	500,000.00
017700100100	Ministry of Religious Affairs	22020204	SATELLITE BROADCASTING ACCESS	-	250,000.00	-	250,000.00
017700100100	Ministry of Religious Affairs	22020206	SEWERAGE CHARGES	-	750,000.00	-	750,000.00
017700100100	Ministry of Religious Affairs	22020209	OTHER UTILITIES	-	250,000.00	-	250,000.00
017700100100	Ministry of Religious Affairs	22020301	OFFICE STATIONERIES / COMPUTER	-	1,000,000.00	-	1,000,000.00
017700100100	Ministry of Religious Affairs	22020307	DRUGS/LABORATORY/MEDICAL	-	500,000.00	-	500,000.00
017700100100	Ministry of Religious Affairs	22020312	SANITARY MATERIALS	-	250,000.00	-	250,000.00
017700100100	Ministry of Religious Affairs	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	1,250,000.00	-	1,250,000.00
017700100100	Ministry of Religious Affairs	22020404	MAINTENANCE OF OFFICE / IT	-	500,000.00	-	500,000.00
017700100100	Ministry of Religious Affairs	22020406	OTHER MAINTENANCE SERVICES	-	250,000.00	-	250,000.00
017700100100	Ministry of Religious Affairs	22020501	LOCAL TRAINING	-	500,000.00	-	500,000.00
017700100100	Ministry of Religious Affairs	22020502	INTERNATIONAL TRAINING	-	1,000,000.00	-	1,000,000.00
017700100100	Ministry of Religious Affairs	22020605	CLEANING & FUMIGATION SERVICES	-	250,000.00	-	250,000.00
017700100100	Ministry of Religious Affairs	22020702	INFORMATION TECHNOLOGY	-	500,000.00	-	500,000.00
017700100100	Ministry of Religious Affairs	22020801	MOTOR VEHICLE FUEL COST	-	750,000.00	-	1,000,000.00
017700100100	Ministry of Religious Affairs	22020801	MOTOR VEHICLE FUEL COST	-	750,000.00	-	750,000.00
017700100100	Ministry of Religious Affairs	22021001	REFRESHMENT & MEALS	-	500,000.00	-	500,000.00
017700100100	Ministry of Religious Affairs	22021002	HONORARIUM & SITTING	-	250,000.00	-	250,000.00
017700100100	Ministry of Religious Affairs	22021003	PUBLICITY & ADVERTISEMENTS	-	500,000.00	-	5,000,000.00

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017700100100	Ministry of Religious Affairs	22021011	OTHER MISCELLANEOUS	-	500,000.00	-	1,000,000.00
017700100100	Ministry of Religious Affairs	22040109	GRANTS TO COMMUNITIES/NGOs	-	-	-	100,000,000.00
017700100200	Kano State Zakkat Commission	22020101	LOCAL TRAVEL & TRANSPORT:	400,000.00	600,000.00	-	600,000.00
017700100200	Kano State Zakkat Commission	22020201	ELECTRICITY CHARGES	35,000.00	350,000.00	-	500,000.00
017700100200	Kano State Zakkat Commission	22020202	TELEPHONE CHARGES	5,000.00	30,000.00	-	5,000.00
017700100200	Kano State Zakkat Commission	22020203	INTERNET ACCESS CHARGES	60,000.00	200,000.00	-	45,000.00
017700100200	Kano State Zakkat Commission	22020301	OFFICE STATIONERIES / COMPUTER	200,000.00	350,000.00	-	75,000.00
017700100200	Kano State Zakkat Commission	22020302	BOOKS	150,000.00	150,000.00	-	30,000.00
017700100200	Kano State Zakkat Commission	22020306	PRINTING OF SECURITY DOCUMENTS	250,000.00	350,000.00	-	-
017700100200	Kano State Zakkat Commission	22020311	FOOD STUFF / CATERING MATERIALS	300,000.00	200,000.00	-	-
017700100200	Kano State Zakkat Commission	22020401	MAINTENANCE OF MOTOR VEHICLE /	10,000,000.00	10,825,000.00	-	170,000.00
017700100200	Kano State Zakkat Commission	22020402	MAINTENANCE OF OFFICE	200,000.00	125,000.00	-	95,000.00
017700100200	Kano State Zakkat Commission	22020403	MAINTENANCE OF OFFICE BUILDING	100,000.00	200,000.00	-	95,000.00
017700100200	Kano State Zakkat Commission	22020404	MAINTENANCE OF OFFICE / IT	400,000.00	400,000.00	-	125,000.00
017700100200	Kano State Zakkat Commission	22020405	MAINTENANCE OF	1,500,000.00	1,500,000.00	-	1,500,000.00
017700100200	Kano State Zakkat Commission	22020501	LOCAL TRAINING	10,100,000.00	10,100,000.00	-	-
017700100200	Kano State Zakkat Commission	22020706	SURVEYING SERVICES	200,000.00	200,000.00	-	-
017700100200	Kano State Zakkat Commission	22020801	MOTOR VEHICLE FUEL COST	100,000.00	420,000.00	-	-
017700100200	Kano State Zakkat Commission	22020802	OTHER TRANSPORT EQUIPMENT	100,000.00	100,000.00	-	-
017700100200	Kano State Zakkat Commission	22021001	REFRESHMENT & MEALS	200,000.00	200,000.00	-	-
017700100200	Kano State Zakkat Commission	22021002	HONORARIUM & SITTING	150,000.00	150,000.00	-	-
017700100200	Kano State Zakkat Commission	22021003	PUBLICITY & ADVERTISEMENTS	50,000.00	50,000.00	-	-
017700100200	Kano State Zakkat Commission	22021010	DIRECT TEACHING & LABORATORY	200,000.00	200,000.00	-	-
017700100300	Kano State Hisbah Commission	22020101	LOCAL TRAVEL & TRANSPORT:	4,000,000.00	5,000,000.00	3,800,500.00	15,000,000.00
017700100300	Kano State Hisbah Commission	22020201	ELECTRICITY CHARGES	620,000.00	2,820,000.00	1,855,560.78	6,000,000.00
017700100300	Kano State Hisbah Commission	22020202	TELEPHONE CHARGES	155,000.00	170,000.00	-	2,000,000.00
017700100300	Kano State Hisbah Commission	22020203	INTERNET ACCESS CHARGES	98,720.00	150,000.00	137,500.00	600,000.00
017700100300	Kano State Hisbah Commission	22020204	SATELLITE BROADCASTING ACCESS	-	-	-	300,000.00
017700100300	Kano State Hisbah Commission	22020205	WATER RATES	255,000.00	325,000.00	215,700.00	1,000,000.00
017700100300	Kano State Hisbah Commission	22020206	SEWERAGE CHARGES	25,000.00	25,000.00	-	200,000.00
017700100300	Kano State Hisbah Commission	22020209	OTHER UTILITIES	100,000.00	120,000.00	112,600.00	300,000.00
017700100300	Kano State Hisbah Commission	22020301	OFFICE STATIONERIES / COMPUTER	3,529,520.00	3,650,000.00	2,956,500.00	7,000,000.00
017700100300	Kano State Hisbah Commission	22020302	BOOKS	8,173,910.00	8,263,909.50	5,650,000.00	8,264,000.00
017700100300	Kano State Hisbah Commission	22020303	NEWSPAPERS	115,000.00	115,000.00	99,500.00	250,000.00
017700100300	Kano State Hisbah Commission	22020304	MAGAZINES & PERIODICALS	25,000.00	25,000.00	-	25,000.00

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017700100300	Kano State Hisbah Commission	22020305	PRINTING OF NON SECURITY	323,590.00	328,590.50	296,400.00	329,000.00
017700100300	Kano State Hisbah Commission	22020306	PRINTING OF SECURITY DOCUMENTS	415,000.00	1,050,000.00	974,600.00	1,050,000.00
017700100300	Kano State Hisbah Commission	22020307	DRUGS/LABORATORY/MEDICAL	1,000,000.00	1,000,000.00	655,200.00	1,800,000.00
017700100300	Kano State Hisbah Commission	22020309	UNIFORMS & OTHER CLOTHING	8,000,000.00	400,000.00	378,500.00	1,000,000.00
017700100300	Kano State Hisbah Commission	22020311	FOOD STUFF / CATERING MATERIALS	14,160,000.00	8,000,000.00	-	12,000,000.00
017700100300	Kano State Hisbah Commission	22020401	MAINTENANCE OF MOTOR VEHICLE /	4,080,750.00	5,000,000.00	-	30,000,000.00
017700100300	Kano State Hisbah Commission	22020402	MAINTENANCE OF OFFICE	681,125.00	1,685,000.00	1,255,400.00	1,685,000.00
017700100300	Kano State Hisbah Commission	22020403	MAINTENANCE OF OFFICE BUILDING	1,038,500.00	1,625,000.00	-	1,625,000.00
017700100300	Kano State Hisbah Commission	22020404	MAINTENANCE OF OFFICE / IT	100,012.00	1,200,000.00	865,900.00	2,400,000.00
017700100300	Kano State Hisbah Commission	22020405	MAINTENANCE OF	504,500.00	650,500.00	575,000.00	1,800,000.00
017700100300	Kano State Hisbah Commission	22020406	OTHER MAINTENANCE SERVICES	1,038,500.00	1,725,000.00	1,554,300.00	2,000,000.00
017700100300	Kano State Hisbah Commission	22020417	MAINTENANCE OF OTHER	187,500.00	187,500.00	125,600.00	500,000.00
017700100300	Kano State Hisbah Commission	22020501	LOCAL TRAINING	4,775,000.00	6,775,000.00	3,655,500.00	50,000,000.00
017700100300	Kano State Hisbah Commission	22020502	INTERNATIONAL TRAINING	1,000,000.00	1,000,000.00	-	15,000,000.00
017700100300	Kano State Hisbah Commission	22020601	SECURITY SERVICES	500,000.00	500,000.00	397,500.00	1,200,000.00
017700100300	Kano State Hisbah Commission	22020702	INFORMATION TECHNOLOGY	251,500.00	-	-	700,000.00
017700100300	Kano State Hisbah Commission	22020703	LEGAL SERVICES	200,000.00	800,000.00	800,000.00	1,600,000.00
017700100300	Kano State Hisbah Commission	22020709	AUDIT CONSULTANCY	25,000.00	600,000.00	600,000.00	1,200,000.00
017700100300	Kano State Hisbah Commission	22020801	MOTOR VEHICLE FUEL COST	1,510,000.00	4,110,000.00	3,215,000.25	12,000,000.00
017700100300	Kano State Hisbah Commission	22020802	OTHER TRANSPORT EQUIPMENT	150,000.00	150,000.00	115,500.00	1,500,000.00
017700100300	Kano State Hisbah Commission	22020803	PLANT / GENERATOR FUEL COST	1,460,000.00	2,710,000.00	247,900.00	12,000,000.00
017700100300	Kano State Hisbah Commission	22020901	BANK CHARGES (OTHER THAN	50,000.00	50,000.00	32,112.75	200,000.00
017700100300	Kano State Hisbah Commission	22021001	REFRESHMENT & MEALS	6,141,665.00	6,141,665.00	4,758,500.00	12,000,000.00
017700100300	Kano State Hisbah Commission	22021002	HONORARIUM & SITTING	1,052,500.00	552,500.00	411,000.00	2,000,000.00
017700100300	Kano State Hisbah Commission	22021003	PUBLICITY & ADVERTISEMENTS	570,823.00	1,225,000.00	-	3,000,000.00
017700100300	Kano State Hisbah Commission	22021007	WELFARE PACKAGES	750,000.00	950,000.00	826,000.00	950,000.00
017700100300	Kano State Hisbah Commission	22021011	OTHER MISCELLANEOUS	5,310,835.00	5,310,835.00	3,985,500.00	5,311,000.00
017700100300	Kano State Hisbah Commission	22021019	MEDICAL EXPENSES-INTERNATIONAL	1,000,000.00	1,500,000.00	-	1,500,000.00
017700100300	Kano State Hisbah Commission	22021021	SPECIAL DAYS/CELEBRATIONS	-	3,000,000.00	2,791,500.00	3,000,000.00
017700100400	Kano Sharia Commission	22020101	LOCAL TRAVEL & TRANSPORT:	1,500,000.00	-	-	1,500,000.00
017700100400	Kano Sharia Commission	22020201	ELECTRICITY CHARGES	320,000.00	-	-	320,000.00
017700100400	Kano Sharia Commission	22020202	TELEPHONE CHARGES	130,000.00	-	-	130,000.00
017700100400	Kano Sharia Commission	22020205	WATER RATES	75,000.00	-	-	75,000.00
017700100400	Kano Sharia Commission	22020209	OTHER UTILITIES	75,000.00	-	-	75,000.00
017700100400	Kano Sharia Commission	22020301	OFFICE STATIONERIES / COMPUTER	1,500,000.00	-	-	1,500,000.00

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017700100400	Kano Sharia Commission	22020302	BOOKS	7,613,910.00	-	-	7,614,000.00
017700100400	Kano Sharia Commission	22020305	PRINTING OF NON SECURITY	298,590.00	-	-	299,000.00
017700100400	Kano Sharia Commission	22020401	MAINTENANCE OF MOTOR VEHICLE /	500,000.00	-	-	500,000.00
017700100400	Kano Sharia Commission	22020402	MAINTENANCE OF OFFICE	185,000.00	-	-	185,000.00
017700100400	Kano Sharia Commission	22020403	MAINTENANCE OF OFFICE BUILDING	125,000.00	-	-	125,000.00
017700100400	Kano Sharia Commission	22020406	OTHER MAINTENANCE SERVICES	125,000.00	-	-	125,000.00
017700100400	Kano Sharia Commission	22020417	MAINTENANCE OF OTHER	187,500.00	-	-	188,000.00
017700100400	Kano Sharia Commission	22020501	LOCAL TRAINING	1,275,000.00	-	-	1,275,000.00
017700100400	Kano Sharia Commission	22020502	INTERNATIONAL TRAINING	1,000,000.00	-	-	1,000,000.00
017700100400	Kano Sharia Commission	22020601	SECURITY SERVICES	500,000.00	-	-	500,000.00
017700100400	Kano Sharia Commission	22020801	MOTOR VEHICLE FUEL COST	510,000.00	-	-	510,000.00
017700100400	Kano Sharia Commission	22020802	OTHER TRANSPORT EQUIPMENT	150,000.00	-	-	150,000.00
017700100400	Kano Sharia Commission	22020803	PLANT / GENERATOR FUEL COST	210,000.00	-	-	210,000.00
017700100400	Kano Sharia Commission	22021001	REFRESHMENT & MEALS	5,141,665.00	-	-	5,142,000.00
017700100400	Kano Sharia Commission	22021002	HONORARIUM & SITTING	52,500.00	-	-	53,000.00
017700100400	Kano Sharia Commission	22021003	PUBLICITY & ADVERTISEMENTS	125,000.00	-	-	125,000.00
017700100400	Kano Sharia Commission	22021011	OTHER MISCELLANEOUS	3,310,835.00	-	-	3,311,000.00
017700100400	Kano Sharia Commission	22021021	SPECIAL DAYS/CELEBRATIONS	-	-	-	6,000,000.00
017700100500	Kano State Agency for Evacuation &	22020102	LOCAL TRAVEL & TRANSPORT:		10,000,000.00		10,000,000.00
017700100500	Kano State Agency for Evacuation &	22020209	OTHER UTILITIES		5,000,000.00		5,000,000.00
017700100500	Kano State Agency for Evacuation &	22020301	OFFICE STATIONERIES / COMPUTER		5,000,000.00		5,000,000.00
017700100500	Kano State Agency for Evacuation &	22020316	OTHER MATERIALS AND SUPPLY		5,000,000.00		5,000,000.00
017700100500	Kano State Agency for Evacuation &	22020403	MAINTENANCE OF OFFICE BUILDING		5,000,000.00		5,000,000.00
017700100500	Kano State Agency for Evacuation &	22020417	MAINTENANCE OF OTHER		10,000,000.00		10,000,000.00
017700100500	Kano State Agency for Evacuation &	22020801	MOTOR VEHICLE FUEL COST		5,000,000.00		5,000,000.00
017700100500	Kano State Agency for Evacuation &	22020803	PLANT / GENERATOR FUEL COST		3,000,000.00		3,000,000.00
017700100500	Kano State Agency for Evacuation &	22021001	REFRESHMENT & MEALS		3,000,000.00		3,000,000.00
017700100500	Kano State Agency for Evacuation &	22021002	HONORARIUM & SITTING		5,000,000.00		5,000,000.00
017700100500	Kano State Agency for Evacuation &	22021011	OTHER MISCELLANEOUS		5,000,000.00		5,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020101	LOCAL TRAVEL & TRANSPORT:	-	17,834,000.00	2,170,000.00	20,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020102	LOCAL TRAVEL & TRANSPORT:	-	18,000,000.00	-	50,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020104	INTERNATIONAL TRAVEL &	4,737,400.00	-	128,785,000.00	300,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020203	INTERNET ACCESS CHARGES	-	-	-	1,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020301	OFFICE STATIONERIES / COMPUTER	-	2,000,000.00	-	5,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020302	BOOKS	-	5,000,000.00	-	5,000,000.00

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021500100100	Ministry of Agric. & Natural Resources	22020304	MAGAZINES & PERIODICALS	-	-	-	500,000.00
021500100100	Ministry of Agric. & Natural Resources	22020305	PRINTING OF NON SECURITY	-	1,000,000.00	-	1,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020306	PRINTING OF SECURITY DOCUMENTS	-	21,830,500.00	-	5,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	4,000,000.00	-	5,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020402	MAINTENANCE OF OFFICE	-	4,000,000.00	-	10,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020403	MAINTENANCE OF OFFICE BUILDING	-	-	25,900,000.00	200,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020404	MAINTENANCE OF OFFICE / IT	-	-	-	10,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020405	MAINTENANCE OF	-	5,000,000.00	-	10,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020501	LOCAL TRAINING	-	8,000,000.00	1,300,000.00	176,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020502	INTERNATIONAL TRAINING	-	16,000,000.00	-	50,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020707	AGRICULTURAL CONSULTING	-	-	30,400,000.00	100,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020801	MOTOR VEHICLE FUEL COST	-	26,800,250.00	-	5,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22021011	OTHER MISCELLANEOUS	-	25,000,000.00	-	5,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22021024	BUDGET FORMULATION	-	-	-	5,000,000.00
021511400100	KNARDA	22020103	INTERNATIONAL TRAVEL &	4,737,000.00	-	-	5,500,000.00
021511400100	KNARDA	22020201	ELECTRICITY CHARGES	-	3,200,000.00	-	2,200,000.00
021511400100	KNARDA	22020301	OFFICE STATIONERIES / COMPUTER	-	1,400,000.00	-	700,000.00
021511400100	KNARDA	22020305	PRINTING OF NON SECURITY	-	700,000.00	-	300,000.00
021511400100	KNARDA	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	345,000.00	-	1,140,000.00
021511400100	KNARDA	22020402	MAINTENANCE OF OFFICE	-	3,200,000.00	-	750,000.00
021511400100	KNARDA	22020406	OTHER MAINTENANCE SERVICES	-	1,140,000.00	-	914,000.00
021511400100	KNARDA	22020501	LOCAL TRAINING	-	750,000.00	-	1,900,000.00
021511400100	KNARDA	22020501	LOCAL TRAINING	202,900.00	750,000.00	-	1,400,000.00
021511400100	KNARDA	22020601	SECURITY SERVICES	-	-	-	500,000.00
021511400100	KNARDA	22020605	CLEANING & FUMIGATION SERVICES	963,500.00	5,500,000.00	1,946,000.00	3,100,000.00
021511400100	KNARDA	22020801	MOTOR VEHICLE FUEL COST	550,000.00	1,400,000.00	2,354,290.00	2,490,000.00
021511400100	KNARDA	22020803	PLANT / GENERATOR FUEL COST	-	2,490,000.00	-	580,000.00
021511400100	KNARDA	22020901	BANK CHARGES (OTHER THAN	106.30	2,550,000.00	533.15	31,000.00
021511400100	KNARDA	22021006	POSTAGES & COURIER SERVICES	-	580,000.00	-	345,000.00
021511400100	KNARDA	22021007	WELFARE PACKAGES	55,000.00	-	-	2,550,000.00
021511400100	KNARDA	22021011	OTHER MISCELLANEOUS	9,500,000.00	31,000.00	-	3,200,000.00
021511400100	KNARDA	22070103	TRANSFER TO SOVERIEGN WEALTH	3,792,000.00	-	-	-
022000100100	Ministry of Finance	22020101	LOCAL TRAVEL & TRANSPORT:	-	5,000,000.00	-	10,000,000.00
022000100100	Ministry of Finance	22020102	LOCAL TRAVEL & TRANSPORT:	-	1,000,000.00	-	5,000,000.00
022000100100	Ministry of Finance	22020103	INTERNATIONAL TRAVEL &	-	10,000,000.00	-	-

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022000100100	Ministry of Finance	22020104	INTERNATIONAL TRAVEL &	-	5,000,000.00	-	-
022000100100	Ministry of Finance	22020202	TELEPHONE CHARGES	-	2,000,000.00	-	5,000,000.00
022000100100	Ministry of Finance	22020203	INTERNET ACCESS CHARGES	-	3,000,000.00	-	5,000,000.00
022000100100	Ministry of Finance	22020301	OFFICE STATIONERIES / COMPUTER	-	5,000,000.00	-	5,000,000.00
022000100100	Ministry of Finance	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	5,000,000.00	-	7,000,000.00
022000100100	Ministry of Finance	22020402	MAINTENANCE OF OFFICE	-	5,000,000.00	-	5,000,000.00
022000100100	Ministry of Finance	22020403	MAINTENANCE OF OFFICE BUILDING	-	10,000,000.00	-	4,000,000.00
022000100100	Ministry of Finance	22020405	MAINTENANCE OF	-	3,500,000.00	-	2,000,000.00
022000100100	Ministry of Finance	22020406	OTHER MAINTENANCE SERVICES	-	155,128,881.00	-	1,000,000.00
022000100100	Ministry of Finance	22020501	LOCAL TRAINING	-	10,000,000.00	-	20,000,000.00
022000100100	Ministry of Finance	22020502	INTERNATIONAL TRAINING	-	20,000,000.00	-	50,000,000.00
022000100100	Ministry of Finance	22020601	SECURITY SERVICES	-	6,000,000.00	-	100,000,000.00
022000100100	Ministry of Finance	22020605	CLEANING & FUMIGATION SERVICES	-	2,000,000.00	-	3,500,000.00
022000100100	Ministry of Finance	22020701	FINANCIAL CONSULTING	-	5,000,000.00	-	6,000,000.00
022000100100	Ministry of Finance	22020801	MOTOR VEHICLE FUEL COST	-	2,000,000.00	-	5,000,000.00
022000100100	Ministry of Finance	22020803	PLANT / GENERATOR FUEL COST	-	5,000,000.00	-	10,000,000.00
022000100100	Ministry of Finance	22021001	REFRESHMENT & MEALS	-	4,000,000.00	-	5,000,000.00
022000100100	Ministry of Finance	22021002	HONORARIUM & SITTING	-	2,000,000.00	-	2,000,000.00
022000100100	Ministry of Finance	22021003	PUBLICITY & ADVERTISEMENTS	-	1,000,000.00	-	1,000,000.00
022000100100	Ministry of Finance	22021006	POSTAGES & COURIER SERVICES	-	500,000.00	-	500,000.00
022000100100	Ministry of Finance	22021007	WELFARE PACKAGES	-	2,000,000.00	-	2,000,000.00
022000100100	Ministry of Finance	22021011	OTHER MISCELLANEOUS	-	5,000,000.00	-	5,000,000.00
022000700100	Office of the Accountant General	22020406	OTHER MAINTENANCE SERVICES	-	-	-	5,000,000.00
022000700100	Office of the Accountant General	22021011	OTHER MISCELLANEOUS	-	50,000,000.00	-	10,000,000.00
022000700100	Office of the Accountant General	22021021	SPECIAL DAYS/CELEBRATIONS	-	20,000,000.00	-	20,000,000.00
022000700100	Office of the Accountant General	22021023	FINAL ACCOUNT PRODUCTION	-	80,000,000.00	-	100,000,000.00
022000700100	Office of the Accountant General	22030102	BICYCLE ADVANCES	-	20,000,000.00	-	20,000,000.00
022000700100	Office of the Accountant General	22030104	CORRESPONDENCE ADVANCES	-	40,000,000.00	-	30,000,000.00
022000700100	Office of the Accountant General	22030106	MOTOR VEHICLE ADVANCE	-	50,000,000.00	-	50,000,000.00
022000700100	Office of the Accountant General	22040103	GRANT TO LOCAL GOVERNMENTS -	-	1,000,000,000.00	-	1,000,000,000.00
022000700100	Office of the Accountant General	22040106	GRANT TO GOVERNMENT OWNED	-	200,000,000.00	-	200,000,000.00
022000700100	Office of the Accountant General	22040108	GRANT TO PRIVATE COMPANIES -	-	2,000,000.00	-	2,000,000.00
022000700100	Office of the Accountant General	22050101	SUBSIDY TO GOVERNMENT OWNED	-	500,000,000.00	-	500,000,000.00
022000700100	Office of the Accountant General	22060101	FOREIGN INTEREST /DISCOUNT -	-	45,000,000.00	2,498,057,292.32	2,071,062,000.00
022000700100	Office of the Accountant General	22060201	DOMESTIC INTEREST /DISCOUNT -	-	55,000,000.00	3,267,988,810.00	1,857,969,000.00

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022000700100	Office of the Accountant General	22060301	FOREIGN PRINCIPLE - SHORT TERM	-	1,665,000,000.00	5,001,435,452.91	5,006,462,000.00
022000700100	Office of the Accountant General	22060401	DOMESTIC PRINCIPLE - SHORT TERM	-	2,835,000,000.00	873,791,887.67	1,026,312,000.00
022000800100	Kano State Internal Revenue Services	22020101	LOCAL TRAVEL & TRANSPORT:	13,953,616.00	15,526,441.55	3,840,000.00	281,527,000.00
022000800100	Kano State Internal Revenue Services	22020102	LOCAL TRAVEL & TRANSPORT:	7,732,940.00	10,368,861.64	4,142,541.00	260,369,000.00
022000800100	Kano State Internal Revenue Services	22020103	INTERNATIONAL TRAVEL &	45,614,580.07	120,614,580.07	-	490,615,000.00
022000800100	Kano State Internal Revenue Services	22020201	ELECTRICITY CHARGES	10,633,374.94	15,318,685.37	7,088,929.96	30,000,000.00
022000800100	Kano State Internal Revenue Services	22020202	TELEPHONE CHARGES	24,564,875.00	105,199,300.37	2,120,000.00	1,200,000.00
022000800100	Kano State Internal Revenue Services	22020203	INTERNET ACCESS CHARGES	625,882.11	1,003,525.54	1,417,500.00	50,000,000.00
022000800100	Kano State Internal Revenue Services	22020204	SATELLITE BROADCASTING ACCESS	332,650.17	501,762.77	15,000.00	1,002,000.00
022000800100	Kano State Internal Revenue Services	22020205	WATER RATES	133,250.45	250,881.39	160,881.39	6,251,000.00
022000800100	Kano State Internal Revenue Services	22020209	OTHER UTILITIES	390,662.49	501,762.78	163,000.00	5,749,000.00
022000800100	Kano State Internal Revenue Services	22020301	OFFICE STATIONERIES / COMPUTER	11,609,815.88	25,508,813.85	15,149,500.00	50,000,000.00
022000800100	Kano State Internal Revenue Services	22020302	BOOKS	4,302,689.79	10,052,883.11	-	5,053,000.00
022000800100	Kano State Internal Revenue Services	22020305	PRINTING OF NON SECURITY	8,422,697.00	15,250,881.39	-	30,000,000.00
022000800100	Kano State Internal Revenue Services	22020306	PRINTING OF SECURITY DOCUMENTS	25,024,627.00	35,777,322.94	8,750,000.00	90,000,000.00
022000800100	Kano State Internal Revenue Services	22020309	UNIFORMS & OTHER CLOTHING	4,979,076.00	7,017,627.70	-	7,018,000.00
022000800100	Kano State Internal Revenue Services	22020316	OTHER MATERIALS AND SUPPLY	4,781,714.30	5,250,881.39	4,620,000.00	25,251,000.00
022000800100	Kano State Internal Revenue Services	22020401	MAINTENANCE OF MOTOR VEHICLE /	26,124,996.00	40,268,900.00	16,339,445.00	100,000,000.00
022000800100	Kano State Internal Revenue Services	22020402	MAINTENANCE OF OFFICE	31,095,000.00	20,000,000.00	3,817,200.00	50,000,000.00
022000800100	Kano State Internal Revenue Services	22020403	MAINTENANCE OF OFFICE BUILDING	38,458,930.00	40,021,153.24	32,545,821.00	90,000,000.00
022000800100	Kano State Internal Revenue Services	22020404	MAINTENANCE OF OFFICE / IT	14,060,650.00	17,017,627.70	6,985,120.00	50,000,000.00
022000800100	Kano State Internal Revenue Services	22020405	MAINTENANCE OF	14,276,290.00	20,000,000.00	676,000.00	30,000,000.00
022000800100	Kano State Internal Revenue Services	22020417	MAINTENANCE OF OTHER	1,588,526.55	2,000,000.00	-	1,000,000.00
022000800100	Kano State Internal Revenue Services	22020602	OFFICE RENT	13,542,809.76	20,000,000.00	11,407,134.32	90,000,000.00
022000800100	Kano State Internal Revenue Services	22020701	FINANCIAL CONSULTING	3,307,290.04	4,000,000.00	-	1,011,912,000.00
022000800100	Kano State Internal Revenue Services	22020801	MOTOR VEHICLE FUEL COST	-	-	-	50,000,000.00
022000800100	Kano State Internal Revenue Services	22020802	OTHER TRANSPORT EQUIPMENT	-	-	-	30,000,000.00
022000800100	Kano State Internal Revenue Services	22020803	PLANT / GENERATOR FUEL COST	-	-	-	50,000,000.00
022000800100	Kano State Internal Revenue Services	22021001	REFRESHMENT & MEALS	13,234,450.00	17,000,000.00	12,654,450.00	50,000,000.00
022000800100	Kano State Internal Revenue Services	22021002	HONORARIUM & SITTING	14,209,000.00	20,000,000.00	19,406,220.00	50,000,000.00
022000800100	Kano State Internal Revenue Services	22021003	PUBLICITY & ADVERTISEMENTS	26,683,258.11	30,000,000.00	16,150,024.00	50,000,000.00
022000800100	Kano State Internal Revenue Services	22021006	POSTAGES & COURIER SERVICES	10,537,718.17	17,053,883.11	3,543,521.00	2,054,000.00
022000800100	Kano State Internal Revenue Services	22021007	WELFARE PACKAGES	7,093,590.00	10,000,000.00	3,503,000.00	100,000,000.00
022000800100	Kano State Internal Revenue Services	22021008	SUBSCRIPTION TO PROFESSIONAL	1,320,000,000.00	-	10,352,000.00	20,000,000.00
022000800100	Kano State Internal Revenue Services	22021011	OTHER MISCELLANEOUS	98,667,750.00	100,000,000.00	99,360,000.00	30,000,000.00

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022000800100	Kano State Internal Revenue Services	22050101	SUBSIDY TO GOVERNMENT OWNED	4,508,813.26	10,000,000.00	-	-
022000900100	Kano State Investment Promotion Agency	22020101	LOCAL TRAVEL & TRANSPORT:	74,499,957.50	500,000.00	-	500,000.00
022000900100	Kano State Investment Promotion Agency	22020102	LOCAL TRAVEL & TRANSPORT:	3,250,000.00	750,000.00	26,100.00	750,000.00
022000900100	Kano State Investment Promotion Agency	22020202	TELEPHONE CHARGES	-	150,000.00	-	150,000.00
022000900100	Kano State Investment Promotion Agency	22020203	INTERNET ACCESS CHARGES	-	300,000.00	-	300,000.00
022000900100	Kano State Investment Promotion Agency	22020204	SATELLITE BROADCASTING ACCESS	-	75,000.00	6,000.00	75,000.00
022000900100	Kano State Investment Promotion Agency	22020205	WATER RATES	-	50,000.00	-	50,000.00
022000900100	Kano State Investment Promotion Agency	22020209	OTHER UTILITIES	991,350.00	500,000.00	200,000.00	500,000.00
022000900100	Kano State Investment Promotion Agency	22020301	OFFICE STATIONERIES / COMPUTER	351,000.00	1,500,000.00	557,000.00	1,500,000.00
022000900100	Kano State Investment Promotion Agency	22020302	BOOKS	-	125,000.00	-	125,000.00
022000900100	Kano State Investment Promotion Agency	22020305	PRINTING OF NON SECURITY	90,000.00	60,000.00	21,000.00	60,000.00
022000900100	Kano State Investment Promotion Agency	22020306	PRINTING OF SECURITY DOCUMENTS	5,000.00	100,000.00	70,000.00	100,000.00
022000900100	Kano State Investment Promotion Agency	22020307	DRUGS/LABORATORY/MEDICAL	20,000.00	50,000.00	-	50,000.00
022000900100	Kano State Investment Promotion Agency	22020309	UNIFORMS & OTHER CLOTHING	23,700.00	25,000.00	-	25,000.00
022000900100	Kano State Investment Promotion Agency	22020316	OTHER MATERIALS AND SUPPLY	400,000.00	750,000.00	151,600.00	750,000.00
022000900100	Kano State Investment Promotion Agency	22020401	MAINTENANCE OF MOTOR VEHICLE /	582,680.00	500,000.00	510,000.00	500,000.00
022000900100	Kano State Investment Promotion Agency	22020402	MAINTENANCE OF OFFICE	7,800.00	100,000.00	3,000.00	100,000.00
022000900100	Kano State Investment Promotion Agency	22020403	MAINTENANCE OF OFFICE BUILDING	16,500.00	100,000.00	123,950.00	100,000.00
022000900100	Kano State Investment Promotion Agency	22020404	MAINTENANCE OF OFFICE / IT	998,600.00	100,000.00	-	100,000.00
022000900100	Kano State Investment Promotion Agency	22020405	MAINTENANCE OF	-	125,000.00	85,500.00	125,000.00
022000900100	Kano State Investment Promotion Agency	22020406	OTHER MAINTENANCE SERVICES	1,063,119.00	500,000.00	393,700.00	500,000.00
022000900100	Kano State Investment Promotion Agency	22020501	LOCAL TRAINING	180,000.00	3,750,000.00	-	3,750,000.00
022000900100	Kano State Investment Promotion Agency	22020502	INTERNATIONAL TRAINING	-	-	-	15,000,000.00
022000900100	Kano State Investment Promotion Agency	22020604	SECURITY VOTE (INCLUDING	-	-	-	1,000,000.00
022000900100	Kano State Investment Promotion Agency	22020605	CLEANING & FUMIGATION SERVICES	-	-	-	500,000.00
022000900100	Kano State Investment Promotion Agency	22020701	FINANCIAL CONSULTING	-	-	-	1,000,000.00
022000900100	Kano State Investment Promotion Agency	22020702	INFORMATION TECHNOLOGY	-	-	-	1,000,000.00
022000900100	Kano State Investment Promotion Agency	22020703	LEGAL SERVICES	-	-	-	1,000,000.00
022000900100	Kano State Investment Promotion Agency	22020709	AUDIT CONSULTANCY	-	-	-	1,000,000.00
022000900100	Kano State Investment Promotion Agency	22020801	MOTOR VEHICLE FUEL COST	905,310.00	750,000.00	139,200.00	750,000.00
022000900100	Kano State Investment Promotion Agency	22020803	PLANT / GENERATOR FUEL COST	292,330.00	750,000.00	492,000.00	750,000.00
022000900100	Kano State Investment Promotion Agency	22021001	REFRESHMENT & MEALS	190,000.00	750,000.00	275,500.00	750,000.00
022000900100	Kano State Investment Promotion Agency	22021002	HONORARIUM & SITTING	1,220,000.00	500,000.00	335,000.00	500,000.00
022000900100	Kano State Investment Promotion Agency	22021003	PUBLICITY & ADVERTISEMENTS	-	1,600,000.00	35,000.00	1,500,000.00
022000900100	Kano State Investment Promotion Agency	22021003	PUBLICITY & ADVERTISEMENTS	-	1,600,000.00	-	100,000.00

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022000900100	Kano State Investment Promotion Agency	22021007	WELFARE PACKAGES	-	600,000.00	41,000.00	600,000.00
022000900100	Kano State Investment Promotion Agency	22021011	OTHER MISCELLANEOUS	842,663,776.00	8,000,000.00	4,148,500.00	50,000,000.00
022001300100	Debt Management	22020102	LOCAL TRAVEL & TRANSPORT:	-	-	684,000.00	3,000,000.00
022001300100	Debt Management	22020202	TELEPHONE CHARGES	-	-	-	5,000,000.00
022001300100	Debt Management	22020301	OFFICE STATIONERIES / COMPUTER	-	2,000,000.00	-	2,000,000.00
022001300100	Debt Management	22020302	BOOKS	-	-	1,000,000.00	2,000,000.00
022001300100	Debt Management	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	-	500,000.00	500,000.00
022001300100	Debt Management	22020403	MAINTENANCE OF OFFICE BUILDING	-	5,000,000.00	-	1,000,000.00
022001300100	Debt Management	22020404	MAINTENANCE OF OFFICE / IT	-	2,000,000.00	1,000,000.00	5,000,000.00
022001300100	Debt Management	22020405	MAINTENANCE OF	-	-	-	2,000,000.00
022001300100	Debt Management	22020417	MAINTENANCE OF OTHER	-	-	-	1,000,000.00
022001300100	Debt Management	22020501	LOCAL TRAINING	-	3,000,000.00	700,000.00	3,000,000.00
022001300100	Debt Management	22020701	FINANCIAL CONSULTING	-	-	-	20,000,000.00
022001300100	Debt Management	22020706	SURVEYING SERVICES	-	-	-	400,000.00
022001300100	Debt Management	22020801	MOTOR VEHICLE FUEL COST	-	3,000,000.00	-	10,000,000.00
022001300100	Debt Management	22020803	PLANT / GENERATOR FUEL COST	-	-	-	3,000,000.00
022001300100	Debt Management	22021001	REFRESHMENT & MEALS	-	2,000,000.00	-	2,000,000.00
022001300100	Debt Management	22021002	HONORARIUM & SITTING	-	5,000,000.00	-	5,000,000.00
022001300100	Debt Management	22021003	PUBLICITY & ADVERTISEMENTS	-	-	-	2,000,000.00
022001300100	Debt Management	22021011	OTHER MISCELLANEOUS	-	5,000,000.00	-	14,584,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	22020101	LOCAL TRAVEL & TRANSPORT:	-	2,000,000.00	-	10,000,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	22020203	INTERNET ACCESS CHARGES	-	500,000.00	-	500,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	22020301	OFFICE STATIONERIES / COMPUTER	-	5,000,000.00	100,000.00	2,000,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	22020302	BOOKS	-	1,000,000.00	-	500,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	22020303	NEWSPAPERS	-	250,000.00	-	500,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	22020304	MAGAZINES & PERIODICALS	-	250,000.00	-	-
022200100100	Ministry of Commerce Ind. & Co-op.	22020305	PRINTING OF NON SECURITY	-	2,000,000.00	-	1,000,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	22020306	PRINTING OF SECURITY DOCUMENTS	-	1,000,000.00	120,000.00	1,000,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	20,500,000.00	200,000.00	5,000,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	22020402	MAINTENANCE OF OFFICE	-	5,000,000.00	-	2,000,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	22020403	MAINTENANCE OF OFFICE BUILDING	-	500,000.00	110,000.00	5,000,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	22020501	LOCAL TRAINING	-	1,000,000.00	-	2,000,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	22020502	INTERNATIONAL TRAINING	-	750,000.00	-	11,000,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	22020701	FINANCIAL CONSULTING	-	2,500,000.00	-	1,000,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	22020702	INFORMATION TECHNOLOGY	-	500,000.00	-	1,000,000.00

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022200100100	Ministry of Commerce Ind. & Co-op.	22020706	SURVEYING SERVICES	-	2,500,000.00	-	2,000,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	22020711	SUPERVISION AND MANAGEMENT	-	750,000.00	-	2,000,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	22020712	OTHER FINANCIAL CONSULTING	-	1,002,500,000.00	-	1,000,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	22020903	OTHER CRF BANK CHARGES	-	-	-	500,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	22021001	REFRESHMENT & MEALS	-	750,000.00	-	1,000,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	22021002	HONORARIUM & SITTING	-	500,000.00	-	2,000,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	22021003	PUBLICITY & ADVERTISEMENTS	-	1,000,000.00	350,000.00	1,000,000.00
022200300100	Kano state Consumer Protection Agency	22020101	LOCAL TRAVEL & TRANSPORT:	95,000.00	5,000,000.00	-	30,000,000.00
022200300100	Kano state Consumer Protection Agency	22020102	LOCAL TRAVEL & TRANSPORT:	695,150.00	5,000,000.00	-	5,000,000.00
022200300100	Kano state Consumer Protection Agency	22020301	OFFICE STATIONERIES / COMPUTER	3,255,800.00	10,710,000.00	20,000.00	3,900,000.00
022200300100	Kano state Consumer Protection Agency	22020305	PRINTING OF NON SECURITY	600,000.00	-	500,000.00	3,000,000.00
022200300100	Kano state Consumer Protection Agency	22020306	PRINTING OF SECURITY DOCUMENTS	56,500.00	600,000.00	-	8,710,000.00
022200300100	Kano state Consumer Protection Agency	22020306	PRINTING OF SECURITY DOCUMENTS	4,337,200.00	600,000.00	50,000.00	2,000,000.00
022200300100	Kano state Consumer Protection Agency	22020307	DRUGS/LABORATORY/MEDICAL	165,700.00	1,275,000.00	-	600,000.00
022200300100	Kano state Consumer Protection Agency	22020308	FIELD & CAMPING MATERIALS	175,500.00	1,775,000.00	-	1,275,000.00
022200300100	Kano state Consumer Protection Agency	22020309	UNIFORMS & OTHER CLOTHING	1,550,000.00	6,550,000.00	40,000.00	3,000,000.00
022200300100	Kano state Consumer Protection Agency	22020310	TEACHING AIDS / INSTRUCTION	49,500.00	2,650,000.00	-	550,000.00
022200300100	Kano state Consumer Protection Agency	22020311	FOOD STUFF / CATERING MATERIALS	26,750.00	500,000.00	-	2,650,000.00
022200300100	Kano state Consumer Protection Agency	22020312	SANITARY MATERIALS	75,000.00	375,000.00	20,000.00	500,000.00
022200300100	Kano state Consumer Protection Agency	22020313	WATER TREATMENT CHEMICALS	205,200.00	480,000.00	-	375,000.00
022200300100	Kano state Consumer Protection Agency	22020314	EXAMINATION MATERIALS	175,000.00	550,000.00	-	1,000,000.00
022200300100	Kano state Consumer Protection Agency	22020401	MAINTENANCE OF MOTOR VEHICLE /	4,337,200.00	7,500,000.00	40,000.00	2,000,000.00
022200300100	Kano state Consumer Protection Agency	22020402	MAINTENANCE OF OFFICE	756,600.00	2,500,000.00	-	1,500,000.00
022200300100	Kano state Consumer Protection Agency	22020404	MAINTENANCE OF OFFICE / IT	1,653,150.00	5,000,000.00	-	2,500,000.00
022200300100	Kano state Consumer Protection Agency	22020405	MAINTENANCE OF	124,500.00	650,000.00	5,000.00	1,000,000.00
022200300100	Kano state Consumer Protection Agency	22020801	MOTOR VEHICLE FUEL COST	2,156,300.00	3,750,000.00	210,000.00	2,000,000.00
022200300100	Kano state Consumer Protection Agency	22021001	REFRESHMENT & MEALS	837,500.00	2,050,000.00	-	3,750,000.00
022200300100	Kano state Consumer Protection Agency	22021002	HONORARIUM & SITTING	3,090,000.00	5,000,000.00	-	2,050,000.00
022200300100	Kano state Consumer Protection Agency	22021003	PUBLICITY & ADVERTISEMENTS	4,500,000.00	5,000,000.00	-	5,000,000.00
022200300100	Kano state Consumer Protection Agency	22021007	WELFARE PACKAGES	3,987,200.00	5,000,000.00	20,000.00	5,000,000.00
022200300100	Kano state Consumer Protection Agency	22021011	OTHER MISCELLANEOUS	13,350,000.00	20,000,000.00	3,560,000.00	20,000,000.00
022200400100	Abubakar Rimi Market	22020101	LOCAL TRAVEL & TRANSPORT:	-	-	-	5,000,000.00
022200400100	Abubakar Rimi Market	22020101	LOCAL TRAVEL & TRANSPORT:	-	-	-	5,000,000.00
022200400100	Abubakar Rimi Market	22020501	LOCAL TRAINING	-	-	-	25,000,000.00
022200400100	Abubakar Rimi Market	22020501	LOCAL TRAINING	-	-	-	25,000,000.00

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022200400100	Abubakar Rimi Market	22020301	OFFICE STATIONERIES / COMPUTER	-	-	-	5,950,000.00
022200400100	Abubakar Rimi Market	22020301	OFFICE STATIONERIES / COMPUTER	-	-	-	5,950,000.00
022200400100	Abubakar Rimi Market	22020305	PRINTING OF NON SECURITY	-	-	-	2,500,000.00
022200400100	Abubakar Rimi Market	22020305	PRINTING OF NON SECURITY	-	-	200,000.00	2,500,000.00
022200400100	Abubakar Rimi Market	22020312	SANITARY MATERIALS	-	-	-	17,986,000.00
022200400100	Abubakar Rimi Market	22020312	SANITARY MATERIALS	-	-	-	17,986,000.00
022200400100	Abubakar Rimi Market	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	-	-	5,000,000.00
022200400100	Abubakar Rimi Market	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	-	-	5,000,000.00
022200400100	Abubakar Rimi Market	22020402	MAINTENANCE OF OFFICE	-	-	-	15,000,000.00
022200400100	Abubakar Rimi Market	22020402	MAINTENANCE OF OFFICE	-	-	110,000.00	15,000,000.00
022200400100	Abubakar Rimi Market	22020602	OFFICE RENT	-	-	-	6,000,000.00
022200400100	Abubakar Rimi Market	22020602	OFFICE RENT	-	-	-	6,000,000.00
022200400100	Abubakar Rimi Market	22020702	INFORMATION TECHNOLOGY	-	-	-	2,500,000.00
022200400100	Abubakar Rimi Market	22020702	INFORMATION TECHNOLOGY	-	-	-	2,500,000.00
022200400100	Abubakar Rimi Market	22020709	AUDIT CONSULTANCY	-	-	-	3,000,000.00
022200400100	Abubakar Rimi Market	22020709	AUDIT CONSULTANCY	-	-	-	3,000,000.00
022200400100	Abubakar Rimi Market	22020801	MOTOR VEHICLE FUEL COST	-	-	-	5,000,000.00
022200400100	Abubakar Rimi Market	22020801	MOTOR VEHICLE FUEL COST	-	-	100,000.00	5,000,000.00
022200400100	Abubakar Rimi Market	22020803	PLANT / GENERATOR FUEL COST	-	-	-	5,000,000.00
022200400100	Abubakar Rimi Market	22020803	PLANT / GENERATOR FUEL COST	-	-	120,000.00	5,000,000.00
022200400100	Abubakar Rimi Market	22020901	BANK CHARGES (OTHER THAN	-	-	-	500,000.00
022200400100	Abubakar Rimi Market	22020901	BANK CHARGES (OTHER THAN	-	-	-	500,000.00
022200400100	Abubakar Rimi Market	22021001	REFRESHMENT & MEALS	-	-	-	2,000,000.00
022200400100	Abubakar Rimi Market	22021001	REFRESHMENT & MEALS	-	-	-	2,000,000.00
022200400100	Abubakar Rimi Market	22021002	HONORARIUM & SITTING	-	-	-	2,500,000.00
022200400100	Abubakar Rimi Market	22021002	HONORARIUM & SITTING	-	-	-	2,500,000.00
022200400100	Abubakar Rimi Market	22021003	PUBLICITY & ADVERTISEMENTS	-	-	-	7,500,000.00
022200400100	Abubakar Rimi Market	22021003	PUBLICITY & ADVERTISEMENTS	-	-	-	7,500,000.00
022200400100	Abubakar Rimi Market	22021011	OTHER MISCELLANEOUS	-	-	-	12,000,000.00
022200400100	Abubakar Rimi Market	22021011	OTHER MISCELLANEOUS	-	-	-	12,000,000.00
022200500100	Tourism Management Board	22020101	LOCAL TRAVEL & TRANSPORT:	-	3,000,000.00	65,000.00	4,500,000.00
022200500100	Tourism Management Board	22020103	INTERNATIONAL TRAVEL &	-	-	-	50,000,000.00
022200500100	Tourism Management Board	22020201	ELECTRICITY CHARGES	80,000.00	1,000,000.00	135,000.00	2,000,000.00
022200500100	Tourism Management Board	22020203	INTERNET ACCESS CHARGES	-	-	-	1,500,000.00
022200500100	Tourism Management Board	22020301	OFFICE STATIONERIES / COMPUTER	120,000.00	2,500,000.00	245,000.00	3,000,000.00

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022200500100	Tourism Management Board	22020301	OFFICE STATIONERIES / COMPUTER	-	-	110,000.00	3,000,000.00
022200500100	Tourism Management Board	22020302	BOOKS	-	-	-	2,500,000.00
022200500100	Tourism Management Board	22020303	NEWSPAPERS	-	2,800,000.00	-	2,800,000.00
022200500100	Tourism Management Board	22020305	PRINTING OF NON SECURITY	-	2,000,000.00	250,000.00	5,000,000.00
022200500100	Tourism Management Board	22020401	MAINTENANCE OF MOTOR VEHICLE /	200,000.00	2,100,000.00	270,000.00	2,500,000.00
022200500100	Tourism Management Board	22020402	MAINTENANCE OF OFFICE	-	1,000,000.00	50,000.00	1,500,000.00
022200500100	Tourism Management Board	22020403	MAINTENANCE OF OFFICE BUILDING	-	2,400,000.00	240,000.00	10,000,000.00
022200500100	Tourism Management Board	22020405	MAINTENANCE OF	-	-	-	3,000,000.00
022200500100	Tourism Management Board	22020411	MAINTENANCE OF COMMUNICATION	-	-	-	3,000,000.00
022200500100	Tourism Management Board	22020501	LOCAL TRAINING	-	1,001,556.00	160,000.00	5,000,000.00
022200500100	Tourism Management Board	22020502	INTERNATIONAL TRAINING	-	5,500,000.00	-	10,000,000.00
022200500100	Tourism Management Board	22020701	FINANCIAL CONSULTING	-	750,000.00	-	2,500,000.00
022200500100	Tourism Management Board	22020702	INFORMATION TECHNOLOGY	-	-	-	6,000,000.00
022200500100	Tourism Management Board	22020712	OTHER FINANCIAL CONSULTING	-	500,000.00	-	3,500,000.00
022200500100	Tourism Management Board	22020801	MOTOR VEHICLE FUEL COST	-	-	707,000.00	2,000,000.00
022200500100	Tourism Management Board	22020802	OTHER TRANSPORT EQUIPMENT	-	-	-	2,000,000.00
022200500100	Tourism Management Board	22020803	PLANT / GENERATOR FUEL COST	-	-	907,000.00	2,000,000.00
022200500100	Tourism Management Board	22021001	REFRESHMENT & MEALS	80,000.00	2,500,000.00	15,000.00	1,500,000.00
022200500100	Tourism Management Board	22021002	HONORARIUM & SITTING	-	6,000,000.00	150,000.00	10,000,000.00
022200500100	Tourism Management Board	22021003	PUBLICITY & ADVERTISEMENTS	20,000.00	3,198,000.00	196,000.00	2,500,000.00
022200500100	Tourism Management Board	22021011	OTHER MISCELLANEOUS	-	-	-	5,000,000.00
022200600100	Cottage Trade and Street Hawking	22020101	LOCAL TRAVEL & TRANSPORT:	-	575,000.00	-	500,000.00
022200600100	Cottage Trade and Street Hawking	22020102	LOCAL TRAVEL & TRANSPORT:	-	250,000.00	-	300,000.00
022200600100	Cottage Trade and Street Hawking	22020201	ELECTRICITY CHARGES	-	100,000.00	-	50,000.00
022200600100	Cottage Trade and Street Hawking	22020202	TELEPHONE CHARGES	-	75,000.00	-	80,000.00
022200600100	Cottage Trade and Street Hawking	22020203	INTERNET ACCESS CHARGES	-	50,000.00	-	100,000.00
022200600100	Cottage Trade and Street Hawking	22020204	SATELLITE BROADCASTING ACCESS	-	50,000.00	-	50,000.00
022200600100	Cottage Trade and Street Hawking	22020206	SEWERAGE CHARGES	-	50,000.00	-	50,000.00
022200600100	Cottage Trade and Street Hawking	22020301	OFFICE STATIONERIES / COMPUTER	-	100,000.00	206,080.00	250,000.00
022200600100	Cottage Trade and Street Hawking	22020305	PRINTING OF NON SECURITY	-	75,000.00	-	300,000.00
022200600100	Cottage Trade and Street Hawking	22020306	PRINTING OF SECURITY DOCUMENTS	-	50,000.00	-	250,000.00
022200600100	Cottage Trade and Street Hawking	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	250,000.00	570,000.00	500,000.00
022200600100	Cottage Trade and Street Hawking	22020402	MAINTENANCE OF OFFICE	-	100,000.00	-	200,000.00
022200600100	Cottage Trade and Street Hawking	22020404	MAINTENANCE OF OFFICE / IT	-	500,000.00	60,000.00	200,000.00
022200600100	Cottage Trade and Street Hawking	22020405	MAINTENANCE OF	-	250,000.00	-	300,000.00

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022200600100	Cottage Trade and Street Hawking	22020406	OTHER MAINTENANCE SERVICES	-	800,000.00	210,000.00	800,000.00
022200600100	Cottage Trade and Street Hawking	22020501	LOCAL TRAINING	-	500,000.00	-	500,000.00
022200600100	Cottage Trade and Street Hawking	22020601	SECURITY SERVICES	-	500,000.00	-	500,000.00
022200600100	Cottage Trade and Street Hawking	22020605	CLEANING & FUMIGATION SERVICES	-	100,000.00	70,000.00	350,000.00
022200600100	Cottage Trade and Street Hawking	22020701	FINANCIAL CONSULTING	-	200,000.00	-	200,000.00
022200600100	Cottage Trade and Street Hawking	22020702	INFORMATION TECHNOLOGY	-	500,000.00	-	500,000.00
022200600100	Cottage Trade and Street Hawking	22020801	MOTOR VEHICLE FUEL COST	-	300,000.00	403,000.00	500,000.00
022200600100	Cottage Trade and Street Hawking	22020803	PLANT / GENERATOR FUEL COST	-	100,000.00	300,000.00	200,000.00
022200600100	Cottage Trade and Street Hawking	22021001	REFRESHMENT & MEALS	-	250,000.00	355,000.00	500,000.00
022200600100	Cottage Trade and Street Hawking	22021003	PUBLICITY & ADVERTISEMENTS	-	100,000.00	572,000.00	600,000.00
022200600100	Cottage Trade and Street Hawking	22021011	OTHER MISCELLANEOUS	-	500,000.00	29,237,000.00	10,000,000.00
022800100100	Ministry for Science Technology &	22020101	LOCAL TRAVEL & TRANSPORT:	90,000.00	2,000,000.00	-	2,000,000.00
022800100100	Ministry for Science Technology &	22020102	LOCAL TRAVEL & TRANSPORT:	-	1,728,590.40	10,500.00	1,729,000.00
022800100100	Ministry for Science Technology &	22020201	ELECTRICITY CHARGES	-	2,500,000.00	-	2,500,000.00
022800100100	Ministry for Science Technology &	22020202	TELEPHONE CHARGES	-	1,200,000.00	130,000.00	600,000.00
022800100100	Ministry for Science Technology &	22020203	INTERNET ACCESS CHARGES	-	7,500,000.00	-	7,500,000.00
022800100100	Ministry for Science Technology &	22020204	SATELLITE BROADCASTING ACCESS	-	100,000.00	-	100,000.00
022800100100	Ministry for Science Technology &	22020205	WATER RATES	-	200,000.00	-	200,000.00
022800100100	Ministry for Science Technology &	22020206	SEWERAGE CHARGES	-	200,000.00	-	300,000.00
022800100100	Ministry for Science Technology &	22020207	LEASED COMMUNICATION LINES(S)	100,000.00	500,000.00	-	500,000.00
022800100100	Ministry for Science Technology &	22020208	SOFTWARE CHARGES/ LICENSE	175,000.00	66,000,000.00	-	30,000,000.00
022800100100	Ministry for Science Technology &	22020209	OTHER UTILITIES	-	14,000,000.00	2,143,500.00	14,000,000.00
022800100100	Ministry for Science Technology &	22020301	OFFICE STATIONERIES / COMPUTER	-	7,000,000.00	4,280,860.00	7,000,000.00
022800100100	Ministry for Science Technology &	22020302	BOOKS	-	2,000,000.00	-	1,500,000.00
022800100100	Ministry for Science Technology &	22020303	NEWSPAPERS	-	200,000.00	-	200,000.00
022800100100	Ministry for Science Technology &	22020304	MAGAZINES & PERIODICALS	-	500,000.00	-	500,000.00
022800100100	Ministry for Science Technology &	22020305	PRINTING OF NON SECURITY	-	2,000,000.00	-	1,500,000.00
022800100100	Ministry for Science Technology &	22020306	PRINTING OF SECURITY DOCUMENTS	-	300,000.00	-	300,000.00
022800100100	Ministry for Science Technology &	22020314	EXAMINATION MATERIALS	-	-	-	500,000.00
022800100100	Ministry for Science Technology &	22020316	OTHER MATERIALS AND SUPPLY	-	-	-	200,000.00
022800100100	Ministry for Science Technology &	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	200,000.00	-	200,000.00
022800100100	Ministry for Science Technology &	22020402	MAINTENANCE OF OFFICE	-	1,000,000.00	-	1,000,000.00
022800100100	Ministry for Science Technology &	22020403	MAINTENANCE OF OFFICE BUILDING	150,000.00	1,000,000.00	63,500.00	1,000,000.00
022800100100	Ministry for Science Technology &	22020404	MAINTENANCE OF OFFICE / IT	-	1,000,000.00	51,000.00	1,000,000.00
022800100100	Ministry for Science Technology &	22020405	MAINTENANCE OF	-	1,500,000.00	-	1,500,000.00

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022800100100	Ministry for Science Technology &	22020406	OTHER MAINTENANCE SERVICES	-	1,500,000.00	1,386,200.00	2,148,000.00
022800100100	Ministry for Science Technology &	22020417	MAINTENANCE OF OTHER	800,000.00	15,000,000.00	120,000.00	7,500,000.00
022800100100	Ministry for Science Technology &	22020501	LOCAL TRAINING	90,000.00	2,000,000.00	125,000.00	2,000,000.00
022800100100	Ministry for Science Technology &	22020701	FINANCIAL CONSULTING	80,000.00	500,000.00	-	500,000.00
022800100100	Ministry for Science Technology &	22020702	INFORMATION TECHNOLOGY	-	1,000,000.00	-	1,000,000.00
022800100100	Ministry for Science Technology &	22020801	MOTOR VEHICLE FUEL COST	15,000.00	1,000,000.00	96,000.00	1,000,000.00
022800100100	Ministry for Science Technology &	22020802	OTHER TRANSPORT EQUIPMENT	-	1,500,000.00	38,000.00	1,500,000.00
022800100100	Ministry for Science Technology &	22020803	PLANT / GENERATOR FUEL COST	-	3,000,000.00	-	100,000.00
022800100100	Ministry for Science Technology &	22021001	REFRESHMENT & MEALS	-	1,500,000.00	123,950.00	1,500,000.00
022800100100	Ministry for Science Technology &	22021002	HONORARIUM & SITTING	-	1,100,000.00	325,000.00	1,100,000.00
022800100100	Ministry for Science Technology &	22021003	PUBLICITY & ADVERTISEMENTS	-	500,000.00	-	550,000.00
022800100100	Ministry for Science Technology &	22021006	POSTAGES & COURIER SERVICES	-	350,000.00	-	350,000.00
022800100100	Ministry for Science Technology &	22021007	WELFARE PACKAGES	-	1,500,000.00	220,000.00	1,500,000.00
022800200100	Kano State Data Centre	22020102	LOCAL TRAVEL & TRANSPORT:	-	-	-	1,800,000.00
022800200100	Kano State Data Centre	22020103	INTERNATIONAL TRAVEL &	-	-	-	867,000.00
022800200100	Kano State Data Centre	22020201	ELECTRICITY CHARGES	-	-	-	3,400,000.00
022800200100	Kano State Data Centre	22020202	TELEPHONE CHARGES	-	-	-	2,500,000.00
022800200100	Kano State Data Centre	22020203	INTERNET ACCESS CHARGES	-	-	-	1,200,000.00
022800200100	Kano State Data Centre	22020204	SATELLITE BROADCASTING ACCESS	-	-	-	2,340,000.00
022800200100	Kano State Data Centre	22020205	WATER RATES	-	-	-	200,000.00
022800200100	Kano State Data Centre	22020206	SEWERAGE CHARGES	-	-	-	500,000.00
022800200100	Kano State Data Centre	22020207	LEASED COMMUNICATION LINES(S)	-	-	-	200,000.00
022800200100	Kano State Data Centre	22020209	OTHER UTILITIES	-	-	-	200,000.00
022800200100	Kano State Data Centre	22020301	OFFICE STATIONERIES / COMPUTER	-	-	-	100,000.00
022800200100	Kano State Data Centre	22020302	BOOKS	-	-	-	900,000.00
022800200100	Kano State Data Centre	22020304	MAGAZINES & PERIODICALS	-	-	-	20,000.00
022800200100	Kano State Data Centre	22020305	PRINTING OF NON SECURITY	-	-	-	30,000.00
022800300100	Kano State ICT Park	22020101	LOCAL TRAVEL & TRANSPORT:	-	-	-	1,050,000.00
022800300100	Kano State ICT Park	22020102	LOCAL TRAVEL & TRANSPORT:	-	-	-	900,000.00
022800300100	Kano State ICT Park	22020103	INTERNATIONAL TRAVEL &	-	-	-	4,260,000.00
022800300100	Kano State ICT Park	22020104	INTERNATIONAL TRAVEL &	-	-	-	18,207,000.00
022800300100	Kano State ICT Park	22020201	ELECTRICITY CHARGES	-	-	-	600,000.00
022800300100	Kano State ICT Park	22020202	TELEPHONE CHARGES	-	-	-	240,000.00
022800300100	Kano State ICT Park	22020203	INTERNET ACCESS CHARGES	-	-	-	1,134,000.00
022800300100	Kano State ICT Park	22020204	SATELLITE BROADCASTING ACCESS	-	-	-	240,000.00

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022800300100	Kano State ICT Park	22020205	WATER RATES	-	-	-	600,000.00
022800300100	Kano State ICT Park	22020206	SEWERAGE CHARGES	-	-	-	240,000.00
022800300100	Kano State ICT Park	22020208	SOFTWARE CHARGES/ LICENSE	-	-	-	240,000.00
022800300100	Kano State ICT Park	22020209	OTHER UTILITIES	-	-	-	120,000.00
022800300100	Kano State ICT Park	22020301	OFFICE STATIONERIES / COMPUTER	-	-	-	720,000.00
022800400100	Kano State Information Technology	22020101	LOCAL TRAVEL & TRANSPORT:	-	-	-	1,668,000.00
022800400100	Kano State Information Technology	22020102	LOCAL TRAVEL & TRANSPORT:	-	-	-	750,000.00
022800400100	Kano State Information Technology	22020103	INTERNATIONAL TRAVEL &	-	-	-	5,250,000.00
022800400100	Kano State Information Technology	22020104	INTERNATIONAL TRAVEL &	-	-	-	2,400,000.00
022800400100	Kano State Information Technology	22020201	ELECTRICITY CHARGES	-	-	-	1,500,000.00
022800400100	Kano State Information Technology	22020202	TELEPHONE CHARGES	-	-	-	1,200,000.00
022800400100	Kano State Information Technology	22020203	INTERNET ACCESS CHARGES	-	-	-	1,340,000.00
022800400100	Kano State Information Technology	22020204	SATELLITE BROADCASTING ACCESS	-	-	-	200,000.00
022800400100	Kano State Information Technology	22020205	WATER RATES	-	-	-	500,000.00
022800400100	Kano State Information Technology	22020206	SEWERAGE CHARGES	-	-	-	200,000.00
022800400100	Kano State Information Technology	22020208	SOFTWARE CHARGES/ LICENSE	-	-	-	200,000.00
022800400100	Kano State Information Technology	22020209	OTHER UTILITIES	-	-	-	100,000.00
022800400100	Kano State Information Technology	22020301	OFFICE STATIONERIES / COMPUTER	-	-	-	900,000.00
022800400100	Kano State Information Technology	22020303	NEWSPAPERS	-	-	-	20,000.00
022800400100	Kano State Information Technology	22020304	MAGAZINES & PERIODICALS	-	-	-	30,000.00
022800400100	Kano State Information Technology	22020316	OTHER MATERIALS AND SUPPLY	-	-	-	500,000.00
022800400100	Kano State Information Technology	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	-	-	700,000.00
022800400100	Kano State Information Technology	22020402	MAINTENANCE OF OFFICE	-	-	-	200,000.00
022800400100	Kano State Information Technology	22020403	MAINTENANCE OF OFFICE BUILDING	-	-	-	700,000.00
022800400100	Kano State Information Technology	22020404	MAINTENANCE OF OFFICE / IT	-	-	-	700,000.00
022800400100	Kano State Information Technology	22020405	MAINTENANCE OF	-	-	-	800,000.00
022800400100	Kano State Information Technology	22020406	OTHER MAINTENANCE SERVICES	-	-	-	600,000.00
022800400100	Kano State Information Technology	22020417	MAINTENANCE OF OTHER	-	-	-	150,000.00
022800400100	Kano State Information Technology	22020501	LOCAL TRAINING	-	-	-	600,000.00
022800400100	Kano State Information Technology	22020701	FINANCIAL CONSULTING	-	-	-	100,000.00
022800400100	Kano State Information Technology	22020702	INFORMATION TECHNOLOGY	-	-	-	1,500,000.00
022800400100	Kano State Information Technology	22020801	MOTOR VEHICLE FUEL COST	-	-	-	850,000.00
022800400100	Kano State Information Technology	22020802	OTHER TRANSPORT EQUIPMENT	-	-	-	500,000.00
022800400100	Kano State Information Technology	22020803	PLANT / GENERATOR FUEL COST	-	-	-	900,000.00
022800400100	Kano State Information Technology	22021001	REFRESHMENT & MEALS	-	-	-	160,000.00

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022800400100	Kano State Information Technology	22021002	HONORARIUM & SITTING	-	-	-	450,000.00
022800400100	Kano State Information Technology	22021003	PUBLICITY & ADVERTISEMENTS	-	-	-	300,000.00
022800400100	Kano State Information Technology	22021006	POSTAGES & COURIER SERVICES	-	-	-	50,000.00
022800400100	Kano State Information Technology	22021007	WELFARE PACKAGES	-	-	-	550,000.00
022900100100	Ministry of Transport	22020101	LOCAL TRAVEL & TRANSPORT:	3,587,000.00	20,000,000.00	18,515,200.00	25,000,000.00
022900100100	Ministry of Transport	22020102	LOCAL TRAVEL & TRANSPORT:	-	10,000,000.00	-	20,000,000.00
022900100100	Ministry of Transport	22020103	INTERNATIONAL TRAVEL &	-	22,000,000.00	-	22,000,000.00
022900100100	Ministry of Transport	22020104	INTERNATIONAL TRAVEL &	4,600,000.00	500,000.00	-	500,000.00
022900100100	Ministry of Transport	22020201	ELECTRICITY CHARGES	-	-	194,000.00	500,000.00
022900100100	Ministry of Transport	22020202	TELEPHONE CHARGES	-	500,000.00	144,000.00	1,500,000.00
022900100100	Ministry of Transport	22020203	INTERNET ACCESS CHARGES	4,134,000.00	1,500,000.00	206,000.00	2,000,000.00
022900100100	Ministry of Transport	22020204	SATELLITE BROADCASTING ACCESS	-	2,000,000.00	-	500,000.00
022900100100	Ministry of Transport	22020205	WATER RATES	-	-	265,950.00	1,500,000.00
022900100100	Ministry of Transport	22020301	OFFICE STATIONERIES / COMPUTER	-	5,000,000.00	-	5,000,000.00
022900100100	Ministry of Transport	22020302	BOOKS	-	-	-	500,000.00
022900100100	Ministry of Transport	22020303	NEWSPAPERS	-	-	-	200,000.00
022900100100	Ministry of Transport	22020304	MAGAZINES & PERIODICALS	-	-	-	800,000.00
022900100100	Ministry of Transport	22020305	PRINTING OF NON SECURITY	-	500,000.00	-	30,000,000.00
022900100100	Ministry of Transport	22020306	PRINTING OF SECURITY DOCUMENTS	-	-	-	200,000.00
022900100100	Ministry of Transport	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	300,000.00	-	300,000.00
022900100100	Ministry of Transport	22020402	MAINTENANCE OF OFFICE	-	500,000.00	-	500,000.00
022900100100	Ministry of Transport	22020403	MAINTENANCE OF OFFICE BUILDING	-	500,000.00	-	500,000.00
022900100100	Ministry of Transport	22020404	MAINTENANCE OF OFFICE / IT	-	2,000,000.00	-	2,000,000.00
022900100100	Ministry of Transport	22020405	MAINTENANCE OF	-	-	-	1,000,000.00
022900100100	Ministry of Transport	22020501	LOCAL TRAINING	-	500,000.00	-	500,000.00
022900100100	Ministry of Transport	22020502	INTERNATIONAL TRAINING	-	500,000.00	-	500,000.00
022900100100	Ministry of Transport	22020601	SECURITY SERVICES	-	-	-	1,500,000.00
022900100100	Ministry of Transport	22020701	FINANCIAL CONSULTING	-	1,000,000.00	-	1,000,000.00
022900100100	Ministry of Transport	22020801	MOTOR VEHICLE FUEL COST	775,000.00	500,000.00	800,000.00	500,000.00
022900100100	Ministry of Transport	22021001	REFRESHMENT & MEALS	775,000.00	700,000.00	574,500.00	700,000.00
022900100100	Ministry of Transport	22021002	HONORARIUM & SITTING	775,000.00	300,000.00	300,500.00	300,000.00
022900100100	Ministry of Transport	22021003	PUBLICITY & ADVERTISEMENTS	-	3,500,000.00	-	3,500,000.00
022900100100	Ministry of Transport	22021004	MEDICAL EXPENSES-LOCAL	-	-	90,000.00	2,000,000.00
022900100100	Ministry of Transport	22021006	POSTAGES & COURIER SERVICES	-	2,000,000.00	635,000.00	3,000,000.00
022900100100	Ministry of Transport	22021007	WELFARE PACKAGES	-	-	-	2,000,000.00

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022900300100	Kano State Transport Authority	22020101	LOCAL TRAVEL & TRANSPORT:	1,000,000.00	750,000.00	2,000,000.00	1,000,000.00
022900300100	Kano State Transport Authority	22020102	LOCAL TRAVEL & TRANSPORT:	1,000,000.00	350,000.00	2,000,000.00	1,000,000.00
022900300100	Kano State Transport Authority	22020201	ELECTRICITY CHARGES	2,000,000.00	-	1,000,000.00	1,000,000.00
022900300100	Kano State Transport Authority	22020202	TELEPHONE CHARGES	-	-	450,000.00	500,000.00
022900300100	Kano State Transport Authority	22020203	INTERNET ACCESS CHARGES	1,000,000.00	390,000.00	2,000,000.00	500,000.00
022900300100	Kano State Transport Authority	22020204	SATELLITE BROADCASTING ACCESS	1,500,000.00	-	1,000,000.00	1,000,000.00
022900300100	Kano State Transport Authority	22020205	WATER RATES	1,500,000.00	-	500,000.00	1,000,000.00
022900300100	Kano State Transport Authority	22020206	SEWERAGE CHARGES	1,000,000.00	-	2,000,000.00	-
022900300100	Kano State Transport Authority	22020209	OTHER UTILITIES	1,000,000.00	400,000.00	2,000,000.00	39,000.00
022900300100	Kano State Transport Authority	22020301	OFFICE STATIONERIES / COMPUTER	50,000.00	825,000.00	500,000.00	2,000,000.00
022900300100	Kano State Transport Authority	22020302	BOOKS	1,000,000.00	350,000.00	2,000,000.00	1,000,000.00
022900300100	Kano State Transport Authority	22020303	NEWSPAPERS	266,610.00	-	50,000.00	1,000,000.00
022900300100	Kano State Transport Authority	22020304	MAGAZINES & PERIODICALS	50,000.00	-	50,000.00	2,000,000.00
022900300100	Kano State Transport Authority	22020305	PRINTING OF NON SECURITY	2,000,000.00	-	2,000,000.00	1,000,000.00
022900300100	Kano State Transport Authority	22020310	TEACHING AIDS / INSTRUCTION	100,000.00	-	559,083.34	1,000,000.00
022900300100	Kano State Transport Authority	22020401	MAINTENANCE OF MOTOR VEHICLE /	50,000,000.00	650,000.00	40,000,000.00	50,000,000.00
022900300100	Kano State Transport Authority	22020402	MAINTENANCE OF OFFICE	2,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00
022900300100	Kano State Transport Authority	22020403	MAINTENANCE OF OFFICE BUILDING	1,000,000.00	-	1,000,000.00	1,000,000.00
022900300100	Kano State Transport Authority	22020404	MAINTENANCE OF OFFICE / IT	1,000,000.00	750,000.00	1,000,000.00	1,000,000.00
022900300100	Kano State Transport Authority	22020405	MAINTENANCE OF	1,000,000.00	500,000.00	1,000,000.00	1,000,000.00
022900300100	Kano State Transport Authority	22020411	MAINTENANCE OF COMMUNICATION	-	-	100,000.00	2,000,000.00
022900300100	Kano State Transport Authority	22020417	MAINTENANCE OF OTHER	2,000,000.00	250,000.00	2,000,000.00	1,500,000.00
022900300100	Kano State Transport Authority	22020417	MAINTENANCE OF OTHER	1,000,000.00	250,000.00	1,000,000.00	1,000,000.00
022900300100	Kano State Transport Authority	22020501	LOCAL TRAINING	2,000,000.00	1,500,000.00	5,000,000.00	2,000,000.00
022900300100	Kano State Transport Authority	22020601	SECURITY SERVICES	2,000,000.00	650,000.00	2,000,000.00	2,000,000.00
022900300100	Kano State Transport Authority	22020602	OFFICE RENT	1,000,000.00	-	1,000,000.00	1,000,000.00
022900300100	Kano State Transport Authority	22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	-	1,000,000.00	1,000,000.00
022900300100	Kano State Transport Authority	22020701	FINANCIAL CONSULTING	3,000,000.00	-	3,000,000.00	2,000,000.00
022900300100	Kano State Transport Authority	22020711	SUPERVISION AND MANAGEMENT	2,000,000.00	-	1,000,000.00	1,000,000.00
022900300100	Kano State Transport Authority	22020712	OTHER FINANCIAL CONSULTING	2,000,000.00	1,050,000.00	1,000,000.00	1,000,000.00
022900300100	Kano State Transport Authority	22020801	MOTOR VEHICLE FUEL COST	30,000,000.00	2,150,000.00	25,000,000.00	30,000,000.00
022900300100	Kano State Transport Authority	22020802	OTHER TRANSPORT EQUIPMENT	7,000,000.00	-	5,000,000.00	3,000,000.00
022900300100	Kano State Transport Authority	22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	650,000.00	2,000,000.00	3,000,000.00
022900300100	Kano State Transport Authority	22020901	BANK CHARGES (OTHER THAN	55,150.00	-	200,000.00	4,000,000.00
022900300100	Kano State Transport Authority	22020902	INSURANCE PREMIUM	44,850.00	-	44,850.00	1,000,000.00

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022900300100	Kano State Transport Authority	22021001	REFRESHMENT & MEALS	3,600,000.00	750,000.00	2,000,000.00	3,000,000.00
022900300100	Kano State Transport Authority	22021002	HONORARIUM & SITTING	1,000,000.00	1,350,000.00	1,000,000.00	10,000,000.00
022900300100	Kano State Transport Authority	22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	565,000.00	1,000,000.00	2,000,000.00
022900300100	Kano State Transport Authority	22021004	MEDICAL EXPENSES-LOCAL		-	2,000,000.00	2,000,000.00
022900300100	Kano State Transport Authority	22021006	POSTAGES & COURIER SERVICES	100,000.00	-	100,000.00	1,500,000.00
022900300100	Kano State Transport Authority	22021007	WELFARE PACKAGES	1,000,000.00	1,685,000.00	1,000,000.00	1,000,000.00
022900300100	Kano State Transport Authority	22021008	SUBSCRIPTION TO PROFESSIONAL	2,000,000.00	-	2,000.00	2,000,000.00
022900300100	Kano State Transport Authority	22021011	OTHER MISCELLANEOUS	1,000,000.00	-	500,000.00	2,000,000.00
022900400100	Kano State Road Transport Agency	22020101	LOCAL TRAVEL & TRANSPORT:	-	50,000,000.00	-	50,000,000.00
022900400100	Kano State Road Transport Agency	22020102	LOCAL TRAVEL & TRANSPORT:	-	3,000,000.00	-	3,000,000.00
022900400100	Kano State Road Transport Agency	22020103	INTERNATIONAL TRAVEL &	-	50,000,000.00	-	50,000,000.00
022900400100	Kano State Road Transport Agency	22020201	ELECTRICITY CHARGES	-	10,000,000.00	14,470,000.00	10,000,000.00
022900400100	Kano State Road Transport Agency	22020203	INTERNET ACCESS CHARGES	-	2,000,000.00	-	2,000,000.00
022900400100	Kano State Road Transport Agency	22020205	WATER RATES	-	200,000.00	-	200,000.00
022900400100	Kano State Road Transport Agency	22020206	SEWERAGE CHARGES	-	150,000.00	-	150,000.00
022900400100	Kano State Road Transport Agency	22020301	OFFICE STATIONERIES / COMPUTER	-	3,500,000.00	-	3,500,000.00
022900400100	Kano State Road Transport Agency	22020304	MAGAZINES & PERIODICALS	-	500,000.00	300,000.00	500,000.00
022900400100	Kano State Road Transport Agency	22020305	PRINTING OF NON SECURITY	-	2,000,000.00	-	2,000,000.00
022900400100	Kano State Road Transport Agency	22020307	DRUGS/LABORATORY/MEDICAL	-	6,000,000.00	7,200,000.00	6,000,000.00
022900400100	Kano State Road Transport Agency	22020309	UNIFORMS & OTHER CLOTHING	-	75,000,000.00	-	50,000,000.00
022900400100	Kano State Road Transport Agency	22020310	TEACHING AIDS / INSTRUCTION	-	36,250,000.00	-	30,000,000.00
022900400100	Kano State Road Transport Agency	22020312	SANITARY MATERIALS	-	1,000,000.00	-	1,000,000.00
022900400100	Kano State Road Transport Agency	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	35,400,000.00	16,000,000.00	30,000,000.00
022900400100	Kano State Road Transport Agency	22020402	MAINTENANCE OF OFFICE	-	750,000.00	-	750,000.00
022900400100	Kano State Road Transport Agency	22020403	MAINTENANCE OF OFFICE BUILDING	-	10,400,000.00	1,650,000.00	10,400,000.00
022900400100	Kano State Road Transport Agency	22020404	MAINTENANCE OF OFFICE / IT	-	4,750,000.00	-	4,750,000.00
022900400100	Kano State Road Transport Agency	22020405	MAINTENANCE OF	-	10,000,000.00	-	10,000,000.00
022900400100	Kano State Road Transport Agency	22020406	OTHER MAINTENANCE SERVICES	-	500,000.00	500,000.00	500,000.00
022900400100	Kano State Road Transport Agency	22020411	MAINTENANCE OF COMMUNICATION	-	500,000.00	500,000.00	500,000.00
022900400100	Kano State Road Transport Agency	22020501	LOCAL TRAINING	-	6,250,000.00	1,534,000.00	6,250,000.00
022900400100	Kano State Road Transport Agency	22020502	INTERNATIONAL TRAINING	-	3,000,000.00	-	3,000,000.00
022900400100	Kano State Road Transport Agency	22020605	CLEANING & FUMIGATION SERVICES	-	500,000.00	-	500,000.00
022900400100	Kano State Road Transport Agency	22020701	FINANCIAL CONSULTING	-	3,000,000.00	-	3,000,000.00
022900400100	Kano State Road Transport Agency	22020702	INFORMATION TECHNOLOGY	-	5,000,000.00	-	5,000,000.00
022900400100	Kano State Road Transport Agency	22020801	MOTOR VEHICLE FUEL COST	-	29,000,000.00	4,000,000.00	29,000,000.00

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022900400100	Kano State Road Transport Agency	22020802	OTHER TRANSPORT EQUIPMENT	-	20,000,000.00	44,643,440.00	151,070,000.00
022900400100	Kano State Road Transport Agency	22020803	PLANT / GENERATOR FUEL COST	-	70,000,000.00	29,480,000.00	50,000,000.00
022900400100	Kano State Road Transport Agency	22021001	REFRESHMENT & MEALS	-	3,000,000.00	1,000,000.00	3,000,000.00
022900400100	Kano State Road Transport Agency	22021002	HONORARIUM & SITTING	-	40,000,000.00	40,590,100.00	30,000,000.00
022900400100	Kano State Road Transport Agency	22021003	PUBLICITY & ADVERTISEMENTS	-	35,000,000.00	28,251,440.00	30,000,000.00
022900400100	Kano State Road Transport Agency	22021006	POSTAGES & COURIER SERVICES	-	250,000.00	-	250,000.00
022900500100	Kano Metro Politant Area Transport	22020101	LOCAL TRAVEL & TRANSPORT:	-	19,000,000.00	-	21,400,000.00
022900500100	Kano Metro Politant Area Transport	22020103	INTERNATIONAL TRAVEL &	-	40,000,000.00	-	30,000,000.00
022900500100	Kano Metro Politant Area Transport	22020201	ELECTRICITY CHARGES	-	3,000,000.00	-	250,000.00
022900500100	Kano Metro Politant Area Transport	22020202	TELEPHONE CHARGES	-	500,000.00	-	7,000.00
022900500100	Kano Metro Politant Area Transport	22020203	INTERNET ACCESS CHARGES	-	-	-	200,000.00
022900500100	Kano Metro Politant Area Transport	22020204	SATELLITE BROADCASTING ACCESS	-	-	-	35,000.00
022900500100	Kano Metro Politant Area Transport	22020205	WATER RATES	-	1,500,000.00	-	100,000.00
022900500100	Kano Metro Politant Area Transport	22020207	LEASED COMMUNICATION LINES(S)	-	1,500,000.00	-	20,000.00
022900500100	Kano Metro Politant Area Transport	22020301	OFFICE STATIONERIES / COMPUTER	-	750,000.00	-	120,000.00
022900500100	Kano Metro Politant Area Transport	22020302	BOOKS	-	2,250,000.00	-	600,000.00
022900500100	Kano Metro Politant Area Transport	22020303	NEWSPAPERS	-	750,000.00	-	5,000.00
022900500100	Kano Metro Politant Area Transport	22020304	MAGAZINES & PERIODICALS	-	3,000,000.00	-	10,000.00
022900500100	Kano Metro Politant Area Transport	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	2,250,000.00	-	2,000,000.00
022900500100	Kano Metro Politant Area Transport	22020402	MAINTENANCE OF OFFICE	-	750,000.00	-	2,000,000.00
022900500100	Kano Metro Politant Area Transport	22020403	MAINTENANCE OF OFFICE BUILDING	-	3,750,000.00	-	10,000,000.00
022900500100	Kano Metro Politant Area Transport	22020404	MAINTENANCE OF OFFICE / IT	-	1,500,000.00	-	5,000,000.00
022900500100	Kano Metro Politant Area Transport	22020405	MAINTENANCE OF	-	250,000.00	-	2,000,000.00
022900500100	Kano Metro Politant Area Transport	22020406	OTHER MAINTENANCE SERVICES	-	2,000,000.00	-	2,000,000.00
022900500100	Kano Metro Politant Area Transport	22020406	OTHER MAINTENANCE SERVICES	-	2,000,000.00	-	7,000.00
022900500100	Kano Metro Politant Area Transport	22020501	LOCAL TRAINING	-	3,000,000.00	-	10,000,000.00
022900500100	Kano Metro Politant Area Transport	22020601	SECURITY SERVICES	-	750,000.00	-	2,000,000.00
022900500100	Kano Metro Politant Area Transport	22020802	OTHER TRANSPORT EQUIPMENT	-	-	-	2,000,000.00
022900500100	Kano Metro Politant Area Transport	22020803	PLANT / GENERATOR FUEL COST	-	1,500,000.00	-	1,000,000.00
022900500100	Kano Metro Politant Area Transport	22021001	REFRESHMENT & MEALS	-	2,250,000.00	-	600,000.00
022900500100	Kano Metro Politant Area Transport	22021002	HONORARIUM & SITTING	-	1,500,000.00	-	500,000.00
022900500100	Kano Metro Politant Area Transport	22021003	PUBLICITY & ADVERTISEMENTS	-	750,000.00	-	500,000.00
022900500100	Kano Metro Politant Area Transport	22021004	MEDICAL EXPENSES-LOCAL	-	-	-	360,000.00
022900500100	Kano Metro Politant Area Transport	22021007	WELFARE PACKAGES	-	1,500,000.00	-	2,000,000.00
022900500100	Kano Metro Politant Area Transport	22021008	SUBSCRIPTION TO PROFESSIONAL	-	1,500,000.00	-	500,000.00

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022900500100	Kano Metro Politant Area Transport	22021011	OTHER MISCELLANEOUS	-	-	-	50,000,000.00
022900600100	Kano State Permissible Weight and Weight	22020406	OTHER MAINTENANCE SERVICES	-	-	-	250,000.00
022900600100	Kano State Permissible Weight and Weight	22020417	MAINTENANCE OF OTHER	-	-	-	500,000.00
022900600100	Kano State Permissible Weight and Weight	22020501	LOCAL TRAINING	-	-	-	1,500,000.00
022900600100	Kano State Permissible Weight and Weight	22020502	INTERNATIONAL TRAINING	-	-	-	3,000,000.00
022900600100	Kano State Permissible Weight and Weight	22020605	CLEANING & FUMIGATION SERVICES	-	-	-	750,000.00
022900600100	Kano State Permissible Weight and Weight	22020702	INFORMATION TECHNOLOGY	-	-	-	1,500,000.00
022900600100	Kano State Permissible Weight and Weight	22020801	MOTOR VEHICLE FUEL COST	-	-	-	2,250,000.00
022900600100	Kano State Permissible Weight and Weight	22021001	REFRESHMENT & MEALS	-	-	-	1,500,000.00
022900600100	Kano State Permissible Weight and Weight	22021002	HONORARIUM & SITTING	-	-	-	750,000.00
022900600100	Kano State Permissible Weight and Weight	22021003	PUBLICITY & ADVERTISEMENTS	-	-	-	1,500,000.00
022900600100	Kano State Permissible Weight and Weight	22021011	OTHER MISCELLANEOUS	-	30,000,000.00	-	1,500,000.00
022900600100	Kano State Permissible Weight and Weight	22040101	GRANT TO OTHER STATE	-	-	-	30,000,000.00
023000100100	Ministry of Solid & Mineral Resources	22020101	INTERNET TRAVEL & TRANSPORT:	-	-	-	5,000,000.00
023000100100	Ministry of Solid & Mineral Resources	22020203	INTERNET ACCESS CHARGES	-	-	-	500,000.00
023000100100	Ministry of Solid & Mineral Resources	22020301	OFFICE STATIONERIES / COMPUTER	-	-	-	10,000,000.00
023000100100	Ministry of Solid & Mineral Resources	22020302	BOOKS	-	-	-	500,000.00
023000100100	Ministry of Solid & Mineral Resources	22020303	NEWSPAPERS	-	-	-	250,000.00
023000100100	Ministry of Solid & Mineral Resources	22020304	MAGAZINES & PERIODICALS	-	-	-	250,000.00
023000100100	Ministry of Solid & Mineral Resources	22020305	PRINTING OF NON SECURITY	-	-	-	5,000,000.00
023000100100	Ministry of Solid & Mineral Resources	22020306	PRINTING OF SECURITY DOCUMENTS	-	-	-	1,000,000.00
023000100100	Ministry of Solid & Mineral Resources	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	-	-	5,000,000.00
023000100100	Ministry of Solid & Mineral Resources	22020402	MAINTENANCE OF OFFICE	-	-	-	5,000,000.00
023000100100	Ministry of Solid & Mineral Resources	22020403	MAINTENANCE OF OFFICE BUILDING	-	-	-	10,000,000.00
023000100100	Ministry of Solid & Mineral Resources	22020501	LOCAL TRAINING	-	-	-	100,000,000.00
023000100100	Ministry of Solid & Mineral Resources	22020502	INTERNATIONAL TRAINING	-	-	-	100,000,000.00
023000100100	Ministry of Solid & Mineral Resources	22020601	SECURITY SERVICES	-	-	-	10,000,000.00
023000100100	Ministry of Solid & Mineral Resources	22020605	CLEANING & FUMIGATION SERVICES	-	-	-	2,000,000.00
023000100100	Ministry of Solid & Mineral Resources	22020701	FINANCIAL CONSULTING	-	-	-	2,500,000.00
023000100100	Ministry of Solid & Mineral Resources	22020702	INFORMATION TECHNOLOGY	-	-	-	500,000.00
023000100100	Ministry of Solid & Mineral Resources	22020706	SURVEYING SERVICES	-	-	-	2,500,000.00
023000100100	Ministry of Solid & Mineral Resources	22020711	SUPERVISION AND MANAGEMENT	-	-	-	20,000,000.00
023000100100	Ministry of Solid & Mineral Resources	22020712	OTHER FINANCIAL CONSULTING	-	-	-	2,000,000.00
023000100100	Ministry of Solid & Mineral Resources	22020801	MOTOR VEHICLE FUEL COST	-	-	-	1,500,000.00
023000100100	Ministry of Solid & Mineral Resources	22020802	OTHER TRANSPORT EQUIPMENT	-	-	-	2,000,000.00

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023000100100	Ministry of Solid & Mineral Resources	22020803	PLANT / GENERATOR FUEL COST	-	-	-	2,000,000.00
023000100100	Ministry of Solid & Mineral Resources	22020903	OTHER CRF BANK CHARGES	-	-	-	250,000.00
023000100100	Ministry of Solid & Mineral Resources	22021001	REFRESHMENT & MEALS	-	-	-	2,000,000.00
023000100100	Ministry of Solid & Mineral Resources	22021002	HONORARIUM & SITTING	-	-	-	5,000,000.00
023000100100	Ministry of Solid & Mineral Resources	22021003	PUBLICITY & ADVERTISEMENTS	-	-	-	1,000,000.00
023000100100	Ministry of Solid & Mineral Resources	22021011	OTHER MISCELLANEOUS	-	-	-	50,000,000.00
023400100100	Ministry of Works & Housing	22020101	LOCAL TRAVEL & TRANSPORT:	-	52,486,433.37	10,000,000.00	50,000,000.00
023400100100	Ministry of Works & Housing	22020201	ELECTRICITY CHARGES	-	50,000.00	-	500,000.00
023400100100	Ministry of Works & Housing	22020202	TELEPHONE CHARGES	-	50,000.00	-	400,000.00
023400100100	Ministry of Works & Housing	22020203	INTERNET ACCESS CHARGES	-	177,000.00	-	354,000.00
023400100100	Ministry of Works & Housing	22020301	OFFICE STATIONERIES / COMPUTER	-	-	-	20,000,000.00
023400100100	Ministry of Works & Housing	22020304	MAGAZINES & PERIODICALS	-	500,000.00	-	1,000,000.00
023400100100	Ministry of Works & Housing	22020310	TEACHING AIDS / INSTRUCTION	-	250,000.00	-	250,000.00
023400100100	Ministry of Works & Housing	22020311	FOOD STUFF / CATERING MATERIALS	-	600,000.00	-	1,200,000.00
023400100100	Ministry of Works & Housing	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	250,000.00	250,000.00	500,000.00
023400100100	Ministry of Works & Housing	22020402	MAINTENANCE OF OFFICE	-	150,000.00	150,000.00	300,000.00
023400100100	Ministry of Works & Housing	22020403	MAINTENANCE OF OFFICE BUILDING	-	250,000.00	250,000.00	500,000.00
023400100100	Ministry of Works & Housing	22020404	MAINTENANCE OF OFFICE / IT	-	400,000.00	400,000.00	800,000.00
023400100100	Ministry of Works & Housing	22020405	MAINTENANCE OF	-	400,000.00	400,000.00	800,000.00
023400100100	Ministry of Works & Housing	22020501	LOCAL TRAINING	-	1,500,000.00	1,500,000.00	3,000,000.00
023400100100	Ministry of Works & Housing	22020701	FINANCIAL CONSULTING	-	1,000,000.00	-	2,000,000.00
023400100100	Ministry of Works & Housing	22020801	MOTOR VEHICLE FUEL COST	-	500,000.00	500,000.00	1,000,000.00
023400100100	Ministry of Works & Housing	22020901	BANK CHARGES (OTHER THAN	-	1,500,000.00	29,219.25	1,000,000.00
023400100100	Ministry of Works & Housing	22021001	REFRESHMENT & MEALS	-	1,500,000.00	1,300,000.00	3,000,000.00
023400100100	Ministry of Works & Housing	22021002	HONORARIUM & SITTING	-	750,000.00	750,000.00	1,500,000.00
023400100100	Ministry of Works & Housing	22021003	PUBLICITY & ADVERTISEMENTS	-	2,000,000.00	2,150,000.00	4,000,000.00
023400100100	Ministry of Works & Housing	22021011	OTHER MISCELLANEOUS	-	221,500,000.00	67,666,675.00	221,000,000.00
023400100100	Ministry of Works & Housing	22021011	OTHER MISCELLANEOUS	-	221,500,000.00	500,000.00	1,000,000.00
023400100100	Ministry of Works & Housing	22021028	PROCUREMENT OF DIESEL	-	1,000,000.00	1,000,000.00	2,502,000,000.00
023400200100	Housing Corporation	22020101	LOCAL TRAVEL & TRANSPORT:	-	20,000,000.00	9,256,000.00	30,000,000.00
023400200100	Housing Corporation	22020201	ELECTRICITY CHARGES	641,338.41	500,000.00	2,549,365.36	10,025,000.00
023400200100	Housing Corporation	22020301	OFFICE STATIONERIES / COMPUTER	8,192,460.50	1,000,000.00	384,871.50	2,460,000.00
023400200100	Housing Corporation	22020401	MAINTENANCE OF MOTOR VEHICLE /	6,935,820.00	500,000.00	3,585,352.00	16,596,000.00
023400200100	Housing Corporation	22020403	MAINTENANCE OF OFFICE BUILDING	10,416,553.50	500,000.00	3,753,894.88	15,223,000.00
023400200100	Housing Corporation	22020406	OTHER MAINTENANCE SERVICES	-	650,000.00	9,195,597.00	30,000,000.00

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023400200100	Housing Corporation	22020501	LOCAL TRAINING	7,991,000.00	500,000.00	240,000.00	6,000,000.00
023400200100	Housing Corporation	22021001	REFRESHMENT & MEALS	12,793,500.00	150,000.00	-	10,500,000.00
023400200100	Housing Corporation	22021008	SUBSCRIPTION TO PROFESSIONAL	-	350,000.00	170,000.00	6,500,000.00
023400200100	Housing Corporation	22021011	OTHER MISCELLANEOUS	5,302,000.00	38,810,000.00	22,668,338.00	50,000,000.00
023400400100	Kano State Road Maintenance Agency	22020102	LOCAL TRAVEL & TRANSPORT:	-	22,902,867.46	-	10,000,000.00
023400400100	Kano State Road Maintenance Agency	22020201	ELECTRICITY CHARGES	-	11,451,433.73	-	11,452,000.00
023400400100	Kano State Road Maintenance Agency	22020202	TELEPHONE CHARGES	-	6,870,860.24	-	6,871,000.00
023400400100	Kano State Road Maintenance Agency	22020301	OFFICE STATIONERIES / COMPUTER	-	22,902,867.46	-	10,000,000.00
023400400100	Kano State Road Maintenance Agency	22020302	BOOKS	-	19,238,408.67	-	19,239,000.00
023400400100	Kano State Road Maintenance Agency	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	22,902,867.46	-	10,000,000.00
023400400100	Kano State Road Maintenance Agency	22020402	MAINTENANCE OF OFFICE	-	11,451,433.73	-	11,452,000.00
023400400100	Kano State Road Maintenance Agency	22020403	MAINTENANCE OF OFFICE BUILDING	-	11,451,433.73	-	11,452,000.00
023400400100	Kano State Road Maintenance Agency	22020417	MAINTENANCE OF OTHER	-	6,870,860.24	-	6,871,000.00
023400400100	Kano State Road Maintenance Agency	22020501	LOCAL TRAINING	-	11,451,433.73	-	11,452,000.00
023400400100	Kano State Road Maintenance Agency	22021011	OTHER MISCELLANEOUS	17,781,950.00	35,728,473.24	-	30,000,000.00
023403900100	Kano State Fire Service	22020101	LOCAL TRAVEL & TRANSPORT:	-	750,000.00	-	750,000.00
023403900100	Kano State Fire Service	22020201	ELECTRICITY CHARGES	-	500,000.00	500,000.00	500,000.00
023403900100	Kano State Fire Service	22020301	OFFICE STATIONERIES / COMPUTER	-	1,500,000.00	250,000.00	1,500,000.00
023403900100	Kano State Fire Service	22020309	UNIFORMS & OTHER CLOTHING	-	-	-	3,000,000.00
023403900100	Kano State Fire Service	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	2,500,000.00	1,700,000.00	2,500,000.00
023403900100	Kano State Fire Service	22020403	MAINTENANCE OF OFFICE BUILDING	-	1,000,000.00	-	1,000,000.00
023403900100	Kano State Fire Service	22020404	MAINTENANCE OF OFFICE / IT	-	2,000,000.00	250,000.00	2,000,000.00
023403900100	Kano State Fire Service	22020406	OTHER MAINTENANCE SERVICES	-	300,000.00	100,000.00	300,000.00
023403900100	Kano State Fire Service	22020709	AUDIT CONSULTANCY	-	300,000.00	-	300,000.00
023403900100	Kano State Fire Service	22020801	MOTOR VEHICLE FUEL COST	-	900,000.00	1,000,000.00	900,000.00
023403900100	Kano State Fire Service	22020803	PLANT / GENERATOR FUEL COST	-	4,790,000.00	-	4,790,000.00
023403900100	Kano State Fire Service	22021001	REFRESHMENT & MEALS	-	300,000.00	200,000.00	300,000.00
023403900100	Kano State Fire Service	22021002	HONORARIUM & SITTING	-	160,000.00	-	160,000.00
023600100100	Ministry of Tourism & Culture	22020101	LOCAL TRAVEL & TRANSPORT:	-	1,500,000.00	-	1,500,000.00
023600100100	Ministry of Tourism & Culture	22020102	LOCAL TRAVEL & TRANSPORT:	-	2,000,000.00	-	5,000,000.00
023600100100	Ministry of Tourism & Culture	22020103	INTERNATIONAL TRAVEL &	10,000,000.00	1,250,000.00	-	20,000,000.00
023600100100	Ministry of Tourism & Culture	22020202	TELEPHONE CHARGES	200,000.00	500,000.00	-	500,000.00
023600100100	Ministry of Tourism & Culture	22020203	INTERNET ACCESS CHARGES	100,000.00	300,000.00	-	300,000.00
023600100100	Ministry of Tourism & Culture	22020204	SATELLITE BROADCASTING ACCESS	-	300,000.00	-	300,000.00
023600100100	Ministry of Tourism & Culture	22020206	SEWERAGE CHARGES	500,000.00	1,500,000.00	-	1,500,000.00

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023600100100	Ministry of Tourism & Culture	22020209	OTHER UTILITIES	500,000.00	500,000.00	-	500,000.00
023600100100	Ministry of Tourism & Culture	22020301	OFFICE STATIONERIES / COMPUTER	2,000,000.00	2,000,000.00	1,960,000.00	2,000,000.00
023600100100	Ministry of Tourism & Culture	22020307	DRUGS/LABORATORY/MEDICAL	-	1,000,000.00	-	500,000.00
023600100100	Ministry of Tourism & Culture	22020308	FIELD & CAMPING MATERIALS	1,000,000.00	1,500,000.00	1,000,000.00	500,000.00
023600100100	Ministry of Tourism & Culture	22020312	SANITARY MATERIALS	-	500,000.00	300,000.00	500,000.00
023600100100	Ministry of Tourism & Culture	22020401	MAINTENANCE OF MOTOR VEHICLE /	500,000.00	1,000,000.00	-	1,000,000.00
023600100100	Ministry of Tourism & Culture	22020404	MAINTENANCE OF OFFICE / IT	-	1,500,000.00	500,000.00	500,000.00
023600100100	Ministry of Tourism & Culture	22020406	OTHER MAINTENANCE SERVICES	1,200,000.00	2,750,000.00	-	1,000,000.00
023600100100	Ministry of Tourism & Culture	22020501	LOCAL TRAINING	4,000,000.00	12,000,000.00	1,500,000.00	30,000,000.00
023600100100	Ministry of Tourism & Culture	22020502	INTERNATIONAL TRAINING	1,000,000.00	10,000,000.00	-	10,000,000.00
023600100100	Ministry of Tourism & Culture	22020605	CLEANING & FUMIGATION SERVICES	-	1,000,000.00	-	1,000,000.00
023600100100	Ministry of Tourism & Culture	22020702	INFORMATION TECHNOLOGY	-	1,000,000.00	-	2,000,000.00
023600100100	Ministry of Tourism & Culture	22020702	INFORMATION TECHNOLOGY	-	1,000,000.00	-	1,000,000.00
023600100100	Ministry of Tourism & Culture	22020801	MOTOR VEHICLE FUEL COST	-	1,000,000.00	-	5,000,000.00
023600100100	Ministry of Tourism & Culture	22021001	REFRESHMENT & MEALS	1,000,000.00	2,000,000.00	1,000,000.00	2,000,000.00
023600100100	Ministry of Tourism & Culture	22021002	HONORARIUM & SITTING	-	1,000,000.00	-	1,000,000.00
023600100100	Ministry of Tourism & Culture	22021003	PUBLICITY & ADVERTISEMENTS	-	1,000,000.00	600,000.00	2,000,000.00
023600100100	Ministry of Tourism & Culture	22021011	OTHER MISCELLANEOUS	2,892,000.00	1,000,000.00	1,120,000.00	18,000,000.00
023600100100	Ministry of Tourism & Culture	22021021	SPECIAL DAYS/CELEBRATIONS	-	-	-	10,000,000.00
023600300100	History & Culture Bureau	22020101	LOCAL TRAVEL & TRANSPORT:	-	2,000,000.00	-	30,000,000.00
023600300100	History & Culture Bureau	22020201	ELECTRICITY CHARGES	-	150,000.00	-	3,000,000.00
023600300100	History & Culture Bureau	22020202	TELEPHONE CHARGES	-	500,000.00	-	150,000.00
023600300100	History & Culture Bureau	22020203	INTERNET ACCESS CHARGES	-	500,000.00	-	1,000,000.00
023600300100	History & Culture Bureau	22020204	SATELLITE BROADCASTING ACCESS	-	250,000.00	-	500,000.00
023600300100	History & Culture Bureau	22020205	WATER RATES	-	20,000.00	-	250,000.00
023600300100	History & Culture Bureau	22020207	LEASED COMMUNICATION LINES(S)	-	1,000,000.00	-	20,000.00
023600300100	History & Culture Bureau	22020301	OFFICE STATIONERIES / COMPUTER	-	500,000.00	-	3,000,000.00
023600300100	History & Culture Bureau	22020302	BOOKS	-	5,250,000.00	-	500,000.00
023600300100	History & Culture Bureau	22020303	NEWSPAPERS	-	250,000.00	-	250,000.00
023600300100	History & Culture Bureau	22020304	MAGAZINES & PERIODICALS	-	1,200,000.00	-	250,000.00
023600300100	History & Culture Bureau	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	1,000,000.00	1,815,000.00	3,500,000.00
023600300100	History & Culture Bureau	22020402	MAINTENANCE OF OFFICE	-	600,000.00	-	1,000,000.00
023600300100	History & Culture Bureau	22020403	MAINTENANCE OF OFFICE BUILDING	-	250,000.00	-	1,500,000.00
023600300100	History & Culture Bureau	22020404	MAINTENANCE OF OFFICE / IT	-	250,000.00	-	600,000.00
023600300100	History & Culture Bureau	22020405	MAINTENANCE OF	-	120,000.00	-	500,000.00

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023600300100	History & Culture Bureau	22020406	OTHER MAINTENANCE SERVICES	-	970,000.00	-	500,000.00
023600300100	History & Culture Bureau	22020501	LOCAL TRAINING	-	700,000.00	-	4,000,000.00
023600300100	History & Culture Bureau	22020601	SECURITY SERVICES	-	60,000.00	-	100,000.00
023600300100	History & Culture Bureau	22020802	OTHER TRANSPORT EQUIPMENT	-	150,000.00	-	2,000,000.00
023600300100	History & Culture Bureau	22020803	PLANT / GENERATOR FUEL COST	-	100,000.00	-	2,000,000.00
023600300100	History & Culture Bureau	22021001	REFRESHMENT & MEALS	-	30,000.00	-	2,000,000.00
023600300100	History & Culture Bureau	22021002	HONORARIUM & SITTING	-	700,000.00	-	2,000,000.00
023600300100	History & Culture Bureau	22021003	PUBLICITY & ADVERTISEMENTS	-	-	-	1,000,000.00
023600300100	History & Culture Bureau	22021004	MEDICAL EXPENSES-LOCAL	-	-	-	100,000.00
023600300100	History & Culture Bureau	22021007	WELFARE PACKAGES	-	-	-	30,000.00
023600300100	History & Culture Bureau	22021008	SUBSCRIPTION TO PROFESSIONAL	-	-	-	700,000.00
023600300100	History & Culture Bureau	22021011	OTHER MISCELLANEOUS	-	1,500,000.00	-	3,500,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020101	LOCAL TRAVEL & TRANSPORT:	5,305,000.00	50,000.00	-	10,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020102	LOCAL TRAVEL & TRANSPORT:	-	150,000.00	-	150,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020201	ELECTRICITY CHARGES	100,000.00	-	-	150,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020203	INTERNET ACCESS CHARGES	-	15,000.00	-	15,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020205	WATER RATES	-	44,588.00	-	50,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020305	PRINTING OF NON SECURITY	-	25,000.00	20,000.00	25,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020307	DRUGS/LABORATORY/MEDICAL	1,000,000.00	720,000.00	350,000.00	1,800,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020309	UNIFORMS & OTHER CLOTHING	4,840,000.00	-	-	10,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020311	FOOD STUFF / CATERING MATERIALS	12,000,000.00	18,000,000.00	8,000,000.00	20,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020401	MAINTENANCE OF MOTOR VEHICLE /	5,651,470.57	50,000.00	-	3,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020403	MAINTENANCE OF OFFICE BUILDING	50,000.00	-	-	200,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020406	OTHER MAINTENANCE SERVICES	-	25,000.00	-	25,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020501	LOCAL TRAINING	130,000.00	200,000.00	500,000.00	1,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020706	SURVEYING SERVICES	-	25,000.00	-	100,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020709	AUDIT CONSULTANCY	-	50,000.00	-	400,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020801	MOTOR VEHICLE FUEL COST	250,000.00	50,000.00	70,000.00	200,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22021001	REFRESHMENT & MEALS	-	50,000.00	-	50,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22021003	PUBLICITY & ADVERTISEMENTS	-	25,000.00	-	10,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22021008	SUBSCRIPTION TO PROFESSIONAL	-	25,000.00	20,000.00	-
023605400100	Zoological & Wild Life Mgt. Agency	22021011	OTHER MISCELLANEOUS	470,000.00	5,200,000.00	1,040,000.00	19,000,000.00
023800100100	Ministry of Planning & Budget	22020101	LOCAL TRAVEL & TRANSPORT:	-	36,697,786.13	600,000.00	30,000,000.00
023800100100	Ministry of Planning & Budget	22020102	LOCAL TRAVEL & TRANSPORT:	-	17,475,136.24	12,111,027.24	20,000,000.00
023800100100	Ministry of Planning & Budget	22020201	ELECTRICITY CHARGES	-	3,495,027.25	-	-

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023800100100	Ministry of Planning & Budget	22020202	TELEPHONE CHARGES	-	3,495,027.25	-	5,000,000.00
023800100100	Ministry of Planning & Budget	22020301	OFFICE STATIONERIES / COMPUTER	-	10,485,081.35	-	20,000,000.00
023800100100	Ministry of Planning & Budget	22020305	PRINTING OF NON SECURITY	-	8,737,568.13	-	10,000,000.00
023800100100	Ministry of Planning & Budget	22020306	PRINTING OF SECURITY DOCUMENTS	-	8,737,568.13	-	-
023800100100	Ministry of Planning & Budget	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	6,990,054.50	-	10,000,000.00
023800100100	Ministry of Planning & Budget	22020402	MAINTENANCE OF OFFICE	-	6,990,054.50	-	10,000,000.00
023800100100	Ministry of Planning & Budget	22020404	MAINTENANCE OF OFFICE / IT	-	5,242,540.88	-	5,000,000.00
023800100100	Ministry of Planning & Budget	22020405	MAINTENANCE OF	-	5,242,540.88	-	5,000,000.00
023800100100	Ministry of Planning & Budget	22020406	OTHER MAINTENANCE SERVICES	-	8,737,568.13	-	5,000,000.00
023800100100	Ministry of Planning & Budget	22020501	LOCAL TRAINING	-	8,737,568.13	-	13,738,000.00
023800100100	Ministry of Planning & Budget	22020801	MOTOR VEHICLE FUEL COST	-	8,737,568.13	-	10,000,000.00
023800100100	Ministry of Planning & Budget	22020802	OTHER TRANSPORT EQUIPMENT	-	8,737,568.13	-	5,000,000.00
023800100100	Ministry of Planning & Budget	22021001	REFRESHMENT & MEALS	-	5,242,540.88	-	5,000,000.00
023800100100	Ministry of Planning & Budget	22021002	HONORARIUM & SITTING	-	8,737,568.13	-	5,000,000.00
023800100100	Ministry of Planning & Budget	22021007	WELFARE PACKAGES	-	5,242,540.88	-	10,000,000.00
023800100100	Ministry of Planning & Budget	22021011	OTHER MISCELLANEOUS	-	13,980,109.00	4,000,000.00	15,000,000.00
023800100100	Ministry of Planning & Budget	22021024	BUDGET FORMULATION	-	100,000,000.00	69,000,000.00	200,000,000.00
023800100100	Ministry of Planning & Budget	22040105	GRANTS TO GOVERNMENT OWNED	-	6,258,882,146.91	2,884,260,449.22	1,306,039,000.00
023800100100	Ministry of Planning & Budget	22050101	SUBSIDY TO GOVERNMENT OWNED	-	28,886,000.00	-	28,886,000.00
024000100100	Ministry of Public Procurement Project	22020102	LOCAL TRAVEL & TRANSPORT:	8,663,281.00	12,994,922.15	7,697,500.00	12,995,000.00
024000100100	Ministry of Public Procurement Project	22020202	TELEPHONE CHARGES	1,301,470.00	-	-	-
024000100100	Ministry of Public Procurement Project	22020203	INTERNET ACCESS CHARGES	3,301,694.00	10,301,693.91	-	10,302,000.00
024000100100	Ministry of Public Procurement Project	22020209	OTHER UTILITIES	3,905,694.00	8,000,000.00	-	8,000,000.00
024000100100	Ministry of Public Procurement Project	22020301	OFFICE STATIONERIES / COMPUTER	5,857,623.00	9,000,000.00	3,184,100.00	9,000,000.00
024000100100	Ministry of Public Procurement Project	22020304	MAGAZINES & PERIODICALS	3,254,235.00	3,254,234.77	-	3,255,000.00
024000100100	Ministry of Public Procurement Project	22020306	PRINTING OF SECURITY DOCUMENTS	1,952,541.00	2,500,000.00	-	2,500,000.00
024000100100	Ministry of Public Procurement Project	22020307	DRUGS/LABORATORY/MEDICAL	1,254,235.00	1,500,000.00	-	1,500,000.00
024000100100	Ministry of Public Procurement Project	22020309	UNIFORMS & OTHER CLOTHING	2,603,388.00	2,603,387.82	-	2,604,000.00
024000100100	Ministry of Public Procurement Project	22020401	MAINTENANCE OF MOTOR VEHICLE /	2,603,388.00	7,603,387.82	752,000.00	7,604,000.00
024000100100	Ministry of Public Procurement Project	22020404	MAINTENANCE OF OFFICE / IT	3,254,235.00	4,923,501.00	2,166,779.78	4,924,000.00
024000100100	Ministry of Public Procurement Project	22020405	MAINTENANCE OF	3,254,235.00	3,254,234.77	-	3,255,000.00
024000100100	Ministry of Public Procurement Project	22020406	OTHER MAINTENANCE SERVICES	3,254,235.00	3,254,234.77	1,000,000.00	3,255,000.00
024000100100	Ministry of Public Procurement Project	22020501	LOCAL TRAINING	51,942,441.00	124,130,782.47	26,308,000.00	100,000,000.00
024000100100	Ministry of Public Procurement Project	22020502	INTERNATIONAL TRAINING	-	30,000,000.00	-	30,000,000.00
024000100100	Ministry of Public Procurement Project	22020601	SECURITY SERVICES	8,721,349.00	12,721,349.19	-	12,722,000.00

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024000100100	Ministry of Public Procurement Project	22020701	FINANCIAL CONSULTING	2,603,388.00	2,603,387.82	-	2,604,000.00
024000100100	Ministry of Public Procurement Project	22020702	INFORMATION TECHNOLOGY	-	52,500,000.00	3,000,000.00	50,000,000.00
024000100100	Ministry of Public Procurement Project	22020703	LEGAL SERVICES	3,905,082.00	3,905,081.73	-	3,906,000.00
024000100100	Ministry of Public Procurement Project	22020706	SURVEYING SERVICES	2,603,388.00	3,603,387.00	-	3,604,000.00
024000100100	Ministry of Public Procurement Project	22020709	AUDIT CONSULTANCY	-	41,000,000.00	-	30,000,000.00
024000100100	Ministry of Public Procurement Project	22020710	RESEARCH AND DOCUMENTATION	-	8,500,000.00	210,000.00	8,500,000.00
024000100100	Ministry of Public Procurement Project	22020712	OTHER FINANCIAL CONSULTING	-	144,000,000.00	-	100,000,000.00
024000100100	Ministry of Public Procurement Project	22020801	MOTOR VEHICLE FUEL COST	2,603,388.00	72,000,000.00	4,512,200.00	5,258,000.00
024000100100	Ministry of Public Procurement Project	22020801	MOTOR VEHICLE FUEL COST	-	72,000,000.00	806,000.00	50,000,000.00
024000100100	Ministry of Public Procurement Project	22020803	PLANT / GENERATOR FUEL COST	6,508,470.00	6,508,469.54	975,300.00	6,509,000.00
024000100100	Ministry of Public Procurement Project	22021001	REFRESHMENT & MEALS	3,254,235.00	3,500,000.00	61,200.00	3,500,000.00
024000100100	Ministry of Public Procurement Project	22021002	HONORARIUM & SITTING	53,905,082.00	-	5,761,000.00	10,906,000.00
024000100100	Ministry of Public Procurement Project	22021003	PUBLICITY & ADVERTISEMENTS	5,905,082.00	5,905,081.73	330,000.00	5,906,000.00
024000100100	Ministry of Public Procurement Project	22021008	SUBSCRIPTION TO PROFESSIONAL	1,952,541.00	10,254,234.77	7,000,000.00	20,000,000.00
024000100100	Ministry of Public Procurement Project	22021011	OTHER MISCELLANEOUS	3,254,235.00	-	1,550,000.00	3,255,000.00
024000100100	Ministry of Public Procurement Project	22040106	GRANT TO GOVERNMENT OWNED	5,513,078.00	5,513,078.16	-	5,514,000.00
024000100100	Ministry of Public Procurement Project	22050101	SUBSIDY TO GOVERNMENT OWNED	1,431,863.00	-	-	-
025200100100	Ministry of Water Resources	22020101	LOCAL TRAVEL & TRANSPORT:	300,000.00	300,000.00	1,500,000.00	3,000,000.00
025200100100	Ministry of Water Resources	22020209	OTHER UTILITIES	200,000.00	1,500,000.00	300,000.00	1,000,000.00
025200100100	Ministry of Water Resources	22020316	OTHER MATERIALS AND SUPPLY	120,000.00	-	1,200,000.00	2,000,000.00
025200100100	Ministry of Water Resources	22020401	MAINTENANCE OF MOTOR VEHICLE /	550,000.00	3,400,000.00	11,723,800.00	6,000,000.00
025200100100	Ministry of Water Resources	22020501	LOCAL TRAINING	-	200,000.00	-	5,000,000.00
025200100100	Ministry of Water Resources	22020712	OTHER FINANCIAL CONSULTING	-	-	200,000.00	200,000.00
025200100100	Ministry of Water Resources	22020801	MOTOR VEHICLE FUEL COST	130,000.00	150,000.00	200,000.00	500,000.00
025200100100	Ministry of Water Resources	22021001	REFRESHMENT & MEALS	-	-	-	150,000.00
025210100100	Kano State Water Board	22020701	FINANCIAL CONSULTING	-	22,500.00	-	50,000.00
025210100100	Kano State Water Board	22021001	REFRESHMENT & MEALS	428,500.00	1,149,900.00	152,000.00	1,150,000.00
025210100100	Kano State Water Board	22021002	HONORARIUM & SITTING	-	2,970,000.00	-	2,000,000.00
025210100100	Kano State Water Board	22021003	PUBLICITY & ADVERTISEMENTS	1,165,450.00	22,017.32	1,337,500.00	2,007,000.00
025210100100	Kano State Water Board	22021004	MEDICAL EXPENSES-LOCAL	42,000.00	472,500.00	174,000.00	350,000.00
025210100100	Kano State Water Board	22021007	WELFARE PACKAGES	1,400,000.00	668,654.24	1,050,000.00	1,575,000.00
025210100100	Kano State Water Board	22021011	OTHER MISCELLANEOUS	4,898,500.00	11,256,061.16	1,891,850.00	2,838,000.00
025210100100	Kano State Water Board	22020101	LOCAL TRAVEL & TRANSPORT:	1,265,000.00	562,500.00	5,755,000.00	8,633,000.00
025210100100	Kano State Water Board	22020102	LOCAL TRAVEL & TRANSPORT:	2,320,000.00	3,480,000.00	110,000.00	400,000.00
025210100100	Kano State Water Board	22020201	ELECTRICITY CHARGES	-	374,398.74	-	400,000.00

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025210100100	Kano State Water Board	22020202	TELEPHONE CHARGES	138,000.00	1,080,000.00	192,000.00	500,000.00
025210100100	Kano State Water Board	22020203	INTERNET ACCESS CHARGES	2,720,000.00	691,650.00	1,711,500.00	2,568,000.00
025210100100	Kano State Water Board	22020204	SATELLITE BROADCASTING ACCESS	3,100.00	-	-	120,000.00
025210100100	Kano State Water Board	22020206	SEWERAGE CHARGES	8,000.00	-	4,000.00	6,000.00
025210100100	Kano State Water Board	22020209	OTHER UTILITIES	555,500.00	519,150.00	416,000.00	624,000.00
025210100100	Kano State Water Board	22020501	LOCAL TRAINING	-	-	-	2,750,000.00
025210100100	Kano State Water Board	22020601	SECURITY SERVICES	145,000.00	-	1,610,000.00	2,415,000.00
025210100100	Kano State Water Board	22020602	OFFICE RENT	4,060,198.50	250,000.00	926,100.00	1,390,000.00
025210100100	Kano State Water Board	22020603	RESIDENTIAL RENT	90,000.00	-	-	-
025210100100	Kano State Water Board	22020605	CLEANING & FUMIGATION SERVICES	-	-	30,000.00	250,000.00
025210100100	Kano State Water Board	22020801	MOTOR VEHICLE FUEL COST	850,600.00	4,031,997.75	446,850.00	1,671,000.00
025210100100	Kano State Water Board	22020803	PLANT / GENERATOR FUEL COST	20,000.00	-	-	100,000.00
025210100100	Kano State Water Board	22030101	MOTOR CYCLE ADVANCES	200,000.00	10,790.96	-	200,000.00
025210100100	Kano State Water Board	22020301	OFFICE STATIONERIES / COMPUTER	1,269,250.00	50,000.00	130,000.00	800,000.00
025210100100	Kano State Water Board	22020302	BOOKS	-	150,000.00	-	200,000.00
025210100100	Kano State Water Board	22020305	PRINTING OF NON SECURITY	98,000.00	42,000.00	19,200.00	250,000.00
025210100100	Kano State Water Board	22020306	PRINTING OF SECURITY DOCUMENTS	3,805,500.00	2,988,000.00	1,978,000.00	2,967,000.00
025210100100	Kano State Water Board	22020309	UNIFORMS & OTHER CLOTHING	153,000.00	-	-	300,000.00
025210100100	Kano State Water Board	22020313	WATER TREATMENT CHEMICALS	202,874.11	304,311.17	-	305,000.00
025210100100	Kano State Water Board	22020316	OTHER MATERIALS AND SUPPLY	161,550.00	200,000.00	148,700.00	224,000.00
025210100100	Kano State Water Board	22020901	BANK CHARGES (OTHER THAN	36,049.80	472,104.58	10,909.66	40,000.00
025210100100	Kano State Water Board	22020401	MAINTENANCE OF MOTOR VEHICLE /	8,293,500.00	7,344,450.00	8,294,550.00	12,442,000.00
025210100100	Kano State Water Board	22020405	MAINTENANCE OF	84,998,410.00	65,560,425.00	14,536,635.25	50,000,000.00
025210100100	Kano State Water Board	22020402	MAINTENANCE OF OFFICE	7,000.00	500,000.00	-	850,000.00
025210100100	Kano State Water Board	22020403	MAINTENANCE OF OFFICE BUILDING	1,107,000.00	1,278,000.00	100,000.00	1,278,000.00
025210100100	Kano State Water Board	22020404	MAINTENANCE OF OFFICE / IT	112,500.00	106,500.00	-	150,000.00
025210100100	Kano State Water Board	22020406	OTHER MAINTENANCE SERVICES	40,190,405.16	35,325,115.74	120,920,767.50	181,382,000.00
025210100100	Kano State Water Board	22020417	MAINTENANCE OF OTHER	-	4,918,982.85	159,000.00	1,500,000.00
025210600100	WRECA	22020102	LOCAL TRAVEL & TRANSPORT:	-	-	315,000.00	540,000.00
025210600100	WRECA	22020201	ELECTRICITY CHARGES	-	-	-	1,200,000.00
025210600100	WRECA	22020204	SATELLITE BROADCASTING ACCESS	-	-	-	600,000.00
025210600100	WRECA	22020209	OTHER UTILITIES	-	-	350,000.00	600,000.00
025210600100	WRECA	22020306	PRINTING OF SECURITY DOCUMENTS	-	-	595,000.00	1,020,000.00
025210600100	WRECA	22020316	OTHER MATERIALS AND SUPPLY	-	-	-	600,000.00
025210600100	WRECA	22020801	MOTOR VEHICLE FUEL COST	-	-	840,000.00	1,440,000.00

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026000100100	Ministry of Land and Physical Planning	22020101	LOCAL TRAVEL & TRANSPORT:	-	546,488.75	4,304,192.50	14,346,000.00
026000100100	Ministry of Land and Physical Planning	22020201	ELECTRICITY CHARGES	-	273,244.38	-	274,000.00
026000100100	Ministry of Land and Physical Planning	22020202	TELEPHONE CHARGES	-	546,488.75	-	547,000.00
026000100100	Ministry of Land and Physical Planning	22020203	INTERNET ACCESS CHARGES	-	546,488.75	480,000.00	547,000.00
026000100100	Ministry of Land and Physical Planning	22020301	OFFICE STATIONERIES / COMPUTER	-	1,092,977.51	-	1,093,000.00
026000100100	Ministry of Land and Physical Planning	22020305	PRINTING OF NON SECURITY	-	10,000,000.00	337,000.00	1,000,000.00
026000100100	Ministry of Land and Physical Planning	22020306	PRINTING OF SECURITY DOCUMENTS	-	20,000,000.00	53,354,714.38	71,258,000.00
026000100100	Ministry of Land and Physical Planning	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	1,092,977.51	907,500.00	1,093,000.00
026000100100	Ministry of Land and Physical Planning	22020501	LOCAL TRAINING	-	546,488.75	510,000.00	547,000.00
026000100100	Ministry of Land and Physical Planning	22020502	INTERNATIONAL TRAINING	-	273,244.38	-	275,000.00
026000100100	Ministry of Land and Physical Planning	22020801	MOTOR VEHICLE FUEL COST	-	546,488.75	532,000.00	547,000.00
026000100100	Ministry of Land and Physical Planning	22020802	OTHER TRANSPORT EQUIPMENT	-	546,488.75	11,652,450.00	30,000,000.00
026000100100	Ministry of Land and Physical Planning	22021011	OTHER MISCELLANEOUS	-	76,508,425.57	72,893,952.00	-
026005600100	Geography Information System	22020101	LOCAL TRAVEL & TRANSPORT:	-	-	-	1,000,000.00
026005600100	Geography Information System	22020102	LOCAL TRAVEL & TRANSPORT:	-	-	-	1,000,000.00
026005600100	Geography Information System	22020201	ELECTRICITY CHARGES	-	-	-	300,000.00
026005600100	Geography Information System	22020202	TELEPHONE CHARGES	-	-	-	300,000.00
026005600100	Geography Information System	22020203	INTERNET ACCESS CHARGES	-	-	-	300,000.00
026005600100	Geography Information System	22020204	SATELLITE BROADCASTING ACCESS	-	-	-	300,000.00
026005600100	Geography Information System	22020205	WATER RATES	-	-	-	300,000.00
026005600100	Geography Information System	22020301	OFFICE STATIONERIES / COMPUTER	-	-	-	1,000,000.00
026005600100	Geography Information System	22020302	BOOKS	-	-	-	500,000.00
026005600100	Geography Information System	22020305	PRINTING OF NON SECURITY	-	-	-	500,000.00
026005600100	Geography Information System	22020306	PRINTING OF SECURITY DOCUMENTS	-	-	-	300,000.00
026005600100	Geography Information System	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	-	-	500,000.00
026005600100	Geography Information System	22020402	MAINTENANCE OF OFFICE	-	-	-	500,000.00
026005600100	Geography Information System	22020403	MAINTENANCE OF OFFICE BUILDING	-	-	-	1,000,000.00
026005600100	Geography Information System	22020404	MAINTENANCE OF OFFICE / IT	-	-	-	300,000.00
026005600100	Geography Information System	22020405	MAINTENANCE OF	-	-	-	500,000.00
026005600100	Geography Information System	22020501	LOCAL TRAINING	-	-	-	1,000,000.00
026005600100	Geography Information System	22020701	FINANCIAL CONSULTING	-	-	-	250,000.00
026005600100	Geography Information System	22020704	ENGINEERING SERVICES	-	-	-	250,000.00
026005600100	Geography Information System	22020705	ARCHITECTURAL SERVICES	-	-	-	250,000.00
026005600100	Geography Information System	22020706	SURVEYING SERVICES	-	-	-	500,000.00
026005600100	Geography Information System	22020801	MOTOR VEHICLE FUEL COST	-	-	-	2,000,000.00

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026005600100	Geography Information System	22020802	OTHER TRANSPORT EQUIPMENT	-	-	-	500,000.00
026005600100	Geography Information System	22020803	PLANT / GENERATOR FUEL COST	-	-	-	1,000,000.00
026005600100	Geography Information System	22020901	BANK CHARGES (OTHER THAN	-	-	-	250,000.00
026005600100	Geography Information System	22021001	REFRESHMENT & MEALS	-	-	-	500,000.00
026005600100	Geography Information System	22021002	HONORARIUM & SITTING	-	-	-	500,000.00
026005600100	Geography Information System	22021003	PUBLICITY & ADVERTISEMENTS	-	-	-	250,000.00
026005600100	Geography Information System	22021006	POSTAGES & COURIER SERVICES	-	-	-	250,000.00
026005600100	Geography Information System	22021007	WELFARE PACKAGES	-	-	-	1,000,000.00
026005600100	Geography Information System	22021011	OTHER MISCELLANEOUS	-	-	-	3,000,000.00
026005800100	Kano State Urban Planning & Development	22021011	OTHER MISCELLANEOUS	-	250,000.00	105,358,377.62	234,635,000.00
026300100100	Ministry of Rural & Community	22020102	LOCAL TRAVEL & TRANSPORT:	-	-	-	5,000,000.00
026300100100	Ministry of Rural & Community	22020104	INTERNATIONAL TRAVEL &	-	-	-	10,000,000.00
026300100100	Ministry of Rural & Community	22020301	OFFICE STATIONERIES / COMPUTER	-	-	-	5,000,000.00
026300100100	Ministry of Rural & Community	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	-	-	500,000.00
026300100100	Ministry of Rural & Community	22020406	OTHER MAINTENANCE SERVICES	-	1,000,000.00	-	-
026300100100	Ministry of Rural & Community	22020411	MAINTENANCE OF COMMUNICATION	-	100,000.00	-	-
026300100100	Ministry of Rural & Community	22020801	MOTOR VEHICLE FUEL COST	-	5,000,000.00	-	5,000,000.00
026300100100	Ministry of Rural & Community	22020802	OTHER TRANSPORT EQUIPMENT	-	200,000.00	-	-
026300100100	Ministry of Rural & Community	22021011	OTHER MISCELLANEOUS	-	50,000.00	-	500,000.00
026300200100	RAMPS Directorate	22020102	LOCAL TRAVEL & TRANSPORT:	1,000,000.00	-	3,000,000.00	6,000,000.00
026300300100	Rural Electrification Board	22020101	LOCAL TRAVEL & TRANSPORT:	-	150,000.00	-	1,000,000.00
026300300100	Rural Electrification Board	22020102	LOCAL TRAVEL & TRANSPORT:	-	50,000.00	3,380,000.00	5,000,000.00
026300300100	Rural Electrification Board	22020201	ELECTRICITY CHARGES	-	270,000.00	270,000.00	300,000.00
026300300100	Rural Electrification Board	22020202	TELEPHONE CHARGES	-	30,000.00	-	30,000.00
026300300100	Rural Electrification Board	22020209	OTHER UTILITIES	-	75,000.00	-	100,000.00
026300300100	Rural Electrification Board	22020301	OFFICE STATIONERIES / COMPUTER	-	375,000.00	-	375,000.00
026300300100	Rural Electrification Board	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	175,000.00	-	175,000.00
026300300100	Rural Electrification Board	22020403	MAINTENANCE OF OFFICE BUILDING	-	3,280,095.00	-	5,000,000.00
026300300100	Rural Electrification Board	22020404	MAINTENANCE OF OFFICE / IT	-	25,000.00	-	50,000.00
026300300100	Rural Electrification Board	22020406	OTHER MAINTENANCE SERVICES	-	60,000.00	-	100,000.00
026300300100	Rural Electrification Board	22020701	FINANCIAL CONSULTING	-	250,000.00	-	250,000.00
026300300100	Rural Electrification Board	22020704	ENGINEERING SERVICES	-	100,000.00	-	100,000.00
026300300100	Rural Electrification Board	22020709	AUDIT CONSULTANCY	-	150,000.00	-	150,000.00
026300300100	Rural Electrification Board	22020711	SUPERVISION AND MANAGEMENT	-	100,000.00	-	100,000.00
026300300100	Rural Electrification Board	22020801	MOTOR VEHICLE FUEL COST	-	172,452.50	-	173,000.00

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026300300100	Rural Electrification Board	22020803	PLANT / GENERATOR FUEL COST	-	172,452.50	-	173,000.00
026300300100	Rural Electrification Board	22020901	BANK CHARGES (OTHER THAN	-	500,000.00	-	500,000.00
026300300100	Rural Electrification Board	22021011	OTHER MISCELLANEOUS	-	69,345.00	-	1,500,000.00
026300700100	RUWASA	22020101	LOCAL TRAVEL & TRANSPORT:	-	-	-	2,500,000.00
026300700100	RUWASA	22020201	ELECTRICITY CHARGES	-	-	-	200,000.00
026300700100	RUWASA	22020301	OFFICE STATIONERIES / COMPUTER	400,000.00	1,500,000.00	600,000.00	2,000,000.00
026300700100	RUWASA	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	2,000,000.00	-	3,000,000.00
026300700100	RUWASA	22020402	MAINTENANCE OF OFFICE	-	300,000.00	-	1,000,000.00
026300700100	RUWASA	22020403	MAINTENANCE OF OFFICE BUILDING	-	300,000.00	-	500,000.00
026300700100	RUWASA	22020501	LOCAL TRAINING	-	-	-	1,500,000.00
026300700100	RUWASA	22020605	CLEANING & FUMIGATION SERVICES	-	-	-	1,500,000.00
026300700100	RUWASA	22020709	AUDIT CONSULTANCY	-	-	-	1,000,000.00
026300700100	RUWASA	22020802	OTHER TRANSPORT EQUIPMENT	-	-	-	3,000,000.00
026300700100	RUWASA	22021001	REFRESHMENT & MEALS	-	-	-	1,500,000.00
026300700100	RUWASA	22021002	HONORARIUM & SITTING	-	-	200,000.00	500,000.00
026300700100	RUWASA	22020203	INTERNET ACCESS CHARGES	-	-	-	1,500,000.00
026300700100	RUWASA	22020208	SOFTWARE CHARGES/ LICENSE	-	-	-	2,000,000.00
026300700100	RUWASA	22020710	RESEARCH AND DOCUMENTATION	-	-	-	2,000,000.00
031801100100	Judicial Service Commission	22020101	LOCAL TRAVEL & TRANSPORT:	800,000.00	1,500,000.00	900,000.00	5,000,000.00
031801100100	Judicial Service Commission	22020102	LOCAL TRAVEL & TRANSPORT:	4,600,000.00	7,680,000.00	5,200,000.00	7,680,000.00
031801100100	Judicial Service Commission	22020103	INTERNATIONAL TRAVEL &	15,000,000.00	20,000,000.00	15,000,000.00	20,000,000.00
031801100100	Judicial Service Commission	22020202	TELEPHONE CHARGES	900,000.00	1,500,000.00	1,000,000.00	1,500,000.00
031801100100	Judicial Service Commission	22020301	OFFICE STATIONERIES / COMPUTER	1,500,000.00	2,500,000.00	1,500,000.00	3,000,000.00
031801100100	Judicial Service Commission	22020305	PRINTING OF NON SECURITY	750,000.00	1,250,000.00	800,000.00	1,250,000.00
031801100100	Judicial Service Commission	22020401	MAINTENANCE OF MOTOR VEHICLE /	1,200,000.00	1,500,000.00	750,000.00	1,500,000.00
031801100100	Judicial Service Commission	22020402	MAINTENANCE OF OFFICE	1,300,000.00	1,000,000.00	800,000.00	1,000,000.00
031801100100	Judicial Service Commission	22020403	MAINTENANCE OF OFFICE BUILDING	700,000.00	1,000,000.00	800,000.00	1,000,000.00
031801100100	Judicial Service Commission	22020404	MAINTENANCE OF OFFICE / IT	200,000.00	250,000.00	150,000.00	250,000.00
031801100100	Judicial Service Commission	22020501	LOCAL TRAINING	3,500,000.00	5,000,000.00	3,500,000.00	5,000,000.00
031801100100	Judicial Service Commission	22020601	SECURITY SERVICES	150,000.00	250,000.00	150,000.00	250,000.00
031801100100	Judicial Service Commission	22020801	MOTOR VEHICLE FUEL COST	1,200,000.00	1,500,000.00	1,000,000.00	5,000,000.00
031801100100	Judicial Service Commission	22021001	REFRESHMENT & MEALS	900,000.00	1,000,000.00	900,000.00	3,000,000.00
031801100100	Judicial Service Commission	22021003	PUBLICITY & ADVERTISEMENTS	220,000.00	300,000.00	200,000.00	700,000.00
031801100100	Judicial Service Commission	22021008	SUBSCRIPTION TO PROFESSIONAL	90,000.00	100,000.00	90,000.00	500,000.00
031801100100	Judicial Service Commission	22021011	OTHER MISCELLANEOUS	27,950,700.00	39,620,000.00	23,345,000.00	30,000,000.00

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031805100100	High Court of Justice	22020605	CLEANING & FUMIGATION SERVICES	1,883,250.00	5,318,471.34	1,227,000.00	5,000,000.00
031805100100	High Court of Justice	22020701	FINANCIAL CONSULTING	180,000.00	2,659,235.67	65,000.00	5,000,000.00
031805100100	High Court of Justice	22020801	MOTOR VEHICLE FUEL COST	2,718,750.00	5,318,471.34	3,913,280.00	10,000,000.00
031805100100	High Court of Justice	22020803	PLANT / GENERATOR FUEL COST	36,084,000.00	100,000,000.00	40,976,250.00	100,000,000.00
031805100100	High Court of Justice	22021001	REFRESHMENT & MEALS	5,433,150.00	10,000,000.00	5,235,500.00	10,000,000.00
031805100100	High Court of Justice	22021002	HONORARIUM & SITTING	1,078,500.00	30,000,000.00	2,914,000.00	30,000,000.00
031805100100	High Court of Justice	22021003	PUBLICITY & ADVERTISEMENTS	232,500.00	5,000,000.00	342,000.00	5,000,000.00
031805100100	High Court of Justice	22021004	MEDICAL EXPENSES-LOCAL	10,560,000.00	30,000,000.00	6,278,500.00	50,000,000.00
031805100100	High Court of Justice	22021006	POSTAGES & COURIER SERVICES	70,836.00	2,000,000.00	151,000.00	2,000,000.00
031805100100	High Court of Justice	22021007	WELFARE PACKAGES	51,891,000.00	50,000,000.00	33,020,000.00	50,000,000.00
031805100100	High Court of Justice	22021008	SUBSCRIPTION TO PROFESSIONAL	-	50,000,000.00	2,950,000.00	50,000,000.00
031805100100	High Court of Justice	22021011	OTHER MISCELLANEOUS	17,552,998.50	150,000,000.00	67,764,007.00	200,000,000.00
031805100100	High Court of Justice	22021019	MEDICAL EXPENSES-INTERNATIONAL	220,000,500.00	200,000,000.00	357,163,337.00	650,000,000.00
031805100100	High Court of Justice	22021021	SPECIAL DAYS/CELEBRATIONS	13,000,000.00	15,000,000.00	-	20,000,000.00
031805100100	High Court of Justice	22021022	HOSPITALITY EXPENSES	1,934,100.00	10,000,000.00	230,000.00	10,000,000.00
031805100100	High Court of Justice	22021023	FINAL ACCOUNT PRODUCTION	-	10,000,000.00	-	10,000,000.00
031805100100	High Court of Justice	22021024	BUDGET FORMULATION	-	5,000,000.00	-	5,000,000.00
031805300100	Sharia Court of Appeal	22020401	MAINTENANCE OF MOTOR VEHICLE /	6,000,000.00	30,000,000.00	6,000,000.00	30,000,000.00
031805300100	Sharia Court of Appeal	22020402	MAINTENANCE OF OFFICE	3,000,000.00	2,500,000.00	3,600,000.00	2,500,000.00
031805300100	Sharia Court of Appeal	22020403	MAINTENANCE OF OFFICE BUILDING	2,160,000.00	10,000,000.00	6,000,000.00	10,000,000.00
031805300100	Sharia Court of Appeal	22020405	MAINTENANCE OF	2,400,000.00	2,500,000.00	2,400,000.00	2,500,000.00
031805300100	Sharia Court of Appeal	22020406	OTHER MAINTENANCE SERVICES	1,200,000.00	3,500,000.00	2,760,000.00	3,500,000.00
031805300100	Sharia Court of Appeal	22020501	LOCAL TRAINING	13,200,000.00	41,200,000.00	20,400,000.00	30,000,000.00
031805300100	Sharia Court of Appeal	22020502	INTERNATIONAL TRAINING	-	21,000,000.00	-	21,000,000.00
031805300100	Sharia Court of Appeal	22020803	PLANT / GENERATOR FUEL COST	5,760,000.00	204,000,000.00	-	50,000,000.00
031805300100	Sharia Court of Appeal	22020803	PLANT / GENERATOR FUEL COST	-	204,000,000.00	-	-
031805300100	Sharia Court of Appeal	22021001	REFRESHMENT & MEALS	1,200,000.00	20,000,000.00	2,400,000.00	20,000,000.00
031805300100	Sharia Court of Appeal	22021003	PUBLICITY & ADVERTISEMENTS	3,600,000.00	5,000,000.00	6,000,000.00	5,000,000.00
031805300100	Sharia Court of Appeal	22021004	MEDICAL EXPENSES-LOCAL	7,200,000.00	60,000,000.00	11,550,000.00	50,000,000.00
031805300100	Sharia Court of Appeal	22021006	POSTAGES & COURIER SERVICES	600,000.00	2,500,000.00	840,000.00	2,500,000.00
031805300100	Sharia Court of Appeal	22021007	WELFARE PACKAGES	14,400,000.00	95,000,000.00	52,584,333.00	90,000,000.00
031805300100	Sharia Court of Appeal	22021008	SUBSCRIPTION TO PROFESSIONAL	-	30,000,000.00	-	30,000,000.00
031805300100	Sharia Court of Appeal	22021011	OTHER MISCELLANEOUS	-	-	-	50,000,000.00
031805300100	Sharia Court of Appeal	22021019	MEDICAL EXPENSES-INTERNATIONAL	-	140,000,000.00	-	100,000,000.00
031805300100	Sharia Court of Appeal	22021021	SPECIAL DAYS/CELEBRATIONS	-	10,000,000.00	-	10,000,000.00

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031805300100	Sharia Court of Appeal	22021022	HOSPITALITY EXPENSES	2,880,000.00	7,633,330.50	-	7,634,000.00
031805300100	Sharia Court of Appeal	22021023	FINAL ACCOUNT PRODUCTION	-	10,500,000.00	-	10,500,000.00
031805300100	Sharia Court of Appeal	22021024	BUDGET FORMULATION	1,200,000.00	4,000,000.00	2,400,000.00	4,000,000.00
031806100100	Multi-Door Court House	22020101	LOCAL TRAVEL & TRANSPORT:	6,250,000.00	75,000,000.00	486,000.00	50,000,000.00
031806100100	Multi-Door Court House	22020201	ELECTRICITY CHARGES	3,675,000.00	5,000,000.00	3,400,000.00	5,000,000.00
031806100100	Multi-Door Court House	22020301	OFFICE STATIONERIES / COMPUTER	3,870,000.00	10,000,000.00	4,080,000.00	10,000,000.00
031806100100	Multi-Door Court House	22020309	UNIFORMS & OTHER CLOTHING	1,020,000.00	-	-	5,000,000.00
031806100100	Multi-Door Court House	22020401	MAINTENANCE OF MOTOR VEHICLE /	3,925,000.00	5,000,000.00	2,500,000.00	5,000,000.00
031806100100	Multi-Door Court House	22020801	MOTOR VEHICLE FUEL COST	3,315,000.00	5,000,000.00	4,700,000.00	5,000,000.00
031806100100	Multi-Door Court House	22021002	HONORARIUM & SITTING	4,150,000.00	50,000,000.00	7,000,000.00	50,000,000.00
032600100100	Ministry of Justice	22020401	MAINTENANCE OF MOTOR VEHICLE /	1,325,000.00	3,000,000.00	-	3,000,000.00
032600100100	Ministry of Justice	22020402	MAINTENANCE OF OFFICE	425,000.00	500,000.00	-	500,000.00
032600100100	Ministry of Justice	22020403	MAINTENANCE OF OFFICE BUILDING	1,240,000.00	620,000.00	-	620,000.00
032600100100	Ministry of Justice	22020501	LOCAL TRAINING	250,000.00	2,000,000.00	-	100,000,000.00
032600100100	Ministry of Justice	22020712	OTHER FINANCIAL CONSULTING	205,000,000.00	205,000,000.00	1,264,902,346.54	2,000,000,000.00
032600100100	Ministry of Justice	22020801	MOTOR VEHICLE FUEL COST	2,500,000.00	5,000,000.00	4,200,000.00	5,000,000.00
032600100100	Ministry of Justice	22020802	OTHER TRANSPORT EQUIPMENT	2,500,000.00	2,500,000.00	-	2,500,000.00
032600100100	Ministry of Justice	22021001	REFRESHMENT & MEALS	2,550,000.00	2,550,000.00	-	2,550,000.00
032600100100	Ministry of Justice	22021002	HONORARIUM & SITTING	250,000.00	500,000.00	-	500,000.00
032600100100	Ministry of Justice	22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	100,000.00	-	100,000.00
032600100100	Ministry of Justice	22021004	MEDICAL EXPENSES-LOCAL	100,000.00	300,000.00	-	300,000.00
032600100100	Ministry of Justice	22021007	WELFARE PACKAGES	5,000,000.00	5,000,000.00	-	5,000,000.00
032600200100	Law Reform Commission	22020101	LOCAL TRAVEL & TRANSPORT:	10,000,000.00	10,000,000.00	228,000.00	15,000,000.00
032600200100	Law Reform Commission	22020102	LOCAL TRAVEL & TRANSPORT:	75,000.00	75,000.00	50,000.00	75,000.00
032600200100	Law Reform Commission	22020103	INTERNATIONAL TRAVEL &	15,000,000.00	15,000,000.00	-	18,000,000.00
032600200100	Law Reform Commission	22020201	ELECTRICITY CHARGES	500,000.00	5,000,000.00	347,252.00	5,000,000.00
032600200100	Law Reform Commission	22020202	TELEPHONE CHARGES	-	-	-	1,200,000.00
032600200100	Law Reform Commission	22020301	OFFICE STATIONERIES / COMPUTER	5,000,000.00	10,000,000.00	282,522.00	20,000,000.00
032600200100	Law Reform Commission	22020302	BOOKS	5,000,000.00	5,000,000.00	-	10,000,000.00
032600200100	Law Reform Commission	22020304	MAGAZINES & PERIODICALS	-	-	-	1,200,000.00
032600200100	Law Reform Commission	22020306	PRINTING OF SECURITY DOCUMENTS	50,000,000.00	50,000,000.00	-	50,000,000.00
032600200100	Law Reform Commission	22020401	MAINTENANCE OF MOTOR VEHICLE /	2,000,000.00	2,000,000.00	-	2,000,000.00
032600200100	Law Reform Commission	22020402	MAINTENANCE OF OFFICE	3,000,000.00	3,000,000.00	-	3,000,000.00
032600200100	Law Reform Commission	22020403	MAINTENANCE OF OFFICE BUILDING	30,000,000.00	30,000,000.00	-	30,000,000.00
032600200100	Law Reform Commission	22020404	MAINTENANCE OF OFFICE / IT	10,000,000.00	10,000,000.00	-	10,000,000.00

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032600200100	Law Reform Commission	22020709	AUDIT CONSULTANCY	500,000.00	500,000.00	270,553.00	500,000.00
032600200100	Law Reform Commission	22020710	RESEARCH AND DOCUMENTATION	-	-	-	2,000,000.00
032600200100	Law Reform Commission	22020901	BANK CHARGES (OTHER THAN	-	-	-	500,000.00
032600200100	Law Reform Commission	22021001	REFRESHMENT & MEALS	2,000,000.00	2,000,000.00	-	2,000,000.00
032600200100	Law Reform Commission	22021006	POSTAGES & COURIER SERVICES	1,000,000.00	1,000,000.00	-	1,000,000.00
032600200100	Law Reform Commission	22021011	OTHER MISCELLANEOUS	-	10,000,000.00	-	50,000,000.00
032600200100	Law Reform Commission	22021011	OTHER MISCELLANEOUS	5,000,000.00	10,000,000.00	-	10,000,000.00
032600300100	Justice Sector Reform Team	22020101	LOCAL TRAVEL & TRANSPORT:	1,000,000.00	1,000,000.00	-	1,000,000.00
032600300100	Justice Sector Reform Team	22020202	TELEPHONE CHARGES	740,000.00	-	-	740,000.00
032600300100	Justice Sector Reform Team	22020209	OTHER UTILITIES	600,000.00	600,000.00	-	600,000.00
032600300100	Justice Sector Reform Team	22020301	OFFICE STATIONERIES / COMPUTER	1,000,000.00	1,000,000.00	-	1,000,000.00
032600300100	Justice Sector Reform Team	22020501	LOCAL TRAINING	1,000,000.00	1,000,000.00	-	1,000,000.00
032600300100	Justice Sector Reform Team	22020712	OTHER FINANCIAL CONSULTING	680,000.00	680,000.00	-	680,000.00
032600300100	Justice Sector Reform Team	22020802	OTHER TRANSPORT EQUIPMENT	700,000.00	700,000.00	-	700,000.00
032600300100	Justice Sector Reform Team	22020803	PLANT / GENERATOR FUEL COST	880,000.00	880,000.00	-	880,000.00
032600300100	Justice Sector Reform Team	22021001	REFRESHMENT & MEALS	700,000.00	700,000.00	-	700,000.00
032600300100	Justice Sector Reform Team	22021002	HONORARIUM & SITTING	500,000.00	500,000.00	-	500,000.00
032600300100	Justice Sector Reform Team	22021011	OTHER MISCELLANEOUS	4,200,000.00	4,200,000.00	-	4,200,000.00
032700100100	Ministry of Internal Security & Special	22020501	LOCAL TRAINING	-	-	-	1,500,000.00
032700100100	Ministry of Internal Security & Special	22020502	INTERNATIONAL TRAINING	-	-	-	3,000,000.00
032700100100	Ministry of Internal Security & Special	22020604	SECURITY VOTE (INCLUDING	-	-	-	1,000,000,000.00
032700100100	Ministry of Internal Security & Special	22020605	CLEANING & FUMIGATION SERVICES	-	-	-	250,000.00
032700100100	Ministry of Internal Security & Special	22020703	LEGAL SERVICES	-	-	-	750,000.00
032700100100	Ministry of Internal Security & Special	22020710	RESEARCH AND DOCUMENTATION	-	-	-	250,000.00
032700100100	Ministry of Internal Security & Special	22020712	OTHER FINANCIAL CONSULTING	-	-	-	250,000.00
032700100100	Ministry of Internal Security & Special	22020801	MOTOR VEHICLE FUEL COST	-	-	-	2,500,000.00
032700100100	Ministry of Internal Security & Special	22020802	OTHER TRANSPORT EQUIPMENT	-	-	-	1,000,000.00
032700100100	Ministry of Internal Security & Special	22020803	PLANT / GENERATOR FUEL COST	-	-	-	2,500,000.00
032700100100	Ministry of Internal Security & Special	22020901	BANK CHARGES (OTHER THAN	-	-	-	250,000.00
032700100100	Ministry of Internal Security & Special	22021001	REFRESHMENT & MEALS	-	-	-	1,000,000.00
032700100100	Ministry of Internal Security & Special	22021002	HONORARIUM & SITTING	-	-	-	500,000.00
032700100100	Ministry of Internal Security & Special	22021003	PUBLICITY & ADVERTISEMENTS	-	-	-	500,000.00
032700100100	Ministry of Internal Security & Special	22021004	MEDICAL EXPENSES-LOCAL	-	-	-	500,000.00
032700100100	Ministry of Internal Security & Special	22021006	POSTAGES & COURIER SERVICES	-	-	-	500,000.00
032700100100	Ministry of Internal Security & Special	22021007	WELFARE PACKAGES	-	-	-	500,000.00

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032700100100	Ministry of Internal Security & Special	22021011	OTHER MISCELLANEOUS	-	-	-	2,000,000.00
051300100100	Ministry of Youths and Sports	22020101	LOCAL TRAVEL & TRANSPORT:	2,713,269.24	2,713,269.24	2,713,269.24	2,714,000.00
051300100100	Ministry of Youths and Sports	22020102	LOCAL TRAVEL & TRANSPORT:	904,423.08	1,356,634.62	1,356,634.62	1,357,000.00
051300100100	Ministry of Youths and Sports	22020201	ELECTRICITY CHARGES	2,713,268.00	4,069,903.86	4,069,903.86	4,070,000.00
051300100100	Ministry of Youths and Sports	22020201	ELECTRICITY CHARGES	361,769.00	542,653.85	542,653.85	543,000.00
051300100100	Ministry of Youths and Sports	22020203	INTERNET ACCESS CHARGES	723,538.00	542,653.85	542,653.85	1,086,000.00
051300100100	Ministry of Youths and Sports	22020204	SATELLITE BROADCASTING ACCESS	361,769.00	542,653.85	542,653.85	543,000.00
051300100100	Ministry of Youths and Sports	22020205	WATER RATES	361,769.00	542,653.85	542,653.85	543,000.00
051300100100	Ministry of Youths and Sports	22020206	SEWERAGE CHARGES	180,885.00	271,326.92	271,326.92	272,000.00
051300100100	Ministry of Youths and Sports	22020209	OTHER UTILITIES	1,808,846.00	1,808,846.00	2,713,269.23	2,714,000.00
051300100100	Ministry of Youths and Sports	22020209	OTHER UTILITIES	723,538.00	1,085,307.69	1,085,307.69	1,086,000.00
051300100100	Ministry of Youths and Sports	22020301	OFFICE STATIONERIES / COMPUTER	1,808,846.00	2,713,269.24	2,713,269.24	2,714,000.00
051300100100	Ministry of Youths and Sports	22020303	NEWSPAPERS	361,769.00	542,653.85	542,653.85	543,000.00
051300100100	Ministry of Youths and Sports	22020304	MAGAZINES & PERIODICALS	180,885.00	271,326.92	271,326.92	272,000.00
051300100100	Ministry of Youths and Sports	22020316	OTHER MATERIALS AND SUPPLY	361,769.00	542,653.85	542,653.85	543,000.00
051300100100	Ministry of Youths and Sports	22020401	MAINTENANCE OF MOTOR VEHICLE /	361,769.00	813,980.77	813,980.77	814,000.00
051300100100	Ministry of Youths and Sports	22020402	MAINTENANCE OF OFFICE	3,436,807.00	5,426,538.48	5,426,538.48	5,427,000.00
051300100100	Ministry of Youths and Sports	22020402	MAINTENANCE OF OFFICE	361,769.00	542,653.85	542,653.85	543,000.00
051300100100	Ministry of Youths and Sports	22020403	MAINTENANCE OF OFFICE BUILDING	542,654.00	813,980.77	813,980.77	814,000.00
051300100100	Ministry of Youths and Sports	22020404	MAINTENANCE OF OFFICE / IT	361,769.00	542,653.85	542,653.85	543,000.00
051300100100	Ministry of Youths and Sports	22020405	MAINTENANCE OF	361,769.00	542,653.85	542,653.85	543,000.00
051300100100	Ministry of Youths and Sports	22020406	OTHER MAINTENANCE SERVICES	1,085,308.00	1,627,961.54	1,627,961.54	1,628,000.00
051300100100	Ministry of Youths and Sports	22020411	MAINTENANCE OF COMMUNICATION	361,769.00	542,653.85	542,653.85	543,000.00
051300100100	Ministry of Youths and Sports	22020501	LOCAL TRAINING	2,532,385.00	3,798,576.92	3,798,576.92	3,799,000.00
051300100100	Ministry of Youths and Sports	22020501	LOCAL TRAINING	904,423.08	1,356,634.62	1,356,634.62	1,357,000.00
051300100100	Ministry of Youths and Sports	22020502	INTERNATIONAL TRAINING	2,532,385.00	3,798,576.92	3,798,576.92	3,799,000.00
051300100100	Ministry of Youths and Sports	22020601	SECURITY SERVICES	5,426,538.00	5,426,538.00	8,139,807.69	8,140,000.00
051300100100	Ministry of Youths and Sports	22020601	SECURITY SERVICES	3,617,692.00	5,426,538.46	5,426,538.46	5,427,000.00
051300100100	Ministry of Youths and Sports	22020601	SECURITY SERVICES	1,808,846.00	1,808,846.00	2,713,269.23	2,714,000.00
051300100100	Ministry of Youths and Sports	22020601	SECURITY SERVICES	1,808,846.00	1,808,846.00	2,713,269.23	2,714,000.00
051300100100	Ministry of Youths and Sports	22020602	OFFICE RENT	1,808,846.00	2,713,269.23	2,713,269.23	2,714,000.00
051300100100	Ministry of Youths and Sports	22020605	CLEANING & FUMIGATION SERVICES	1,808,846.00	2,713,269.23	2,713,269.23	2,714,000.00
051300100100	Ministry of Youths and Sports	22020701	FINANCIAL CONSULTING	1,808,846.00	2,713,269.23	2,713,269.23	2,714,000.00
051300100100	Ministry of Youths and Sports	22020704	ENGINEERING SERVICES	1,808,846.00	2,713,269.23	2,713,269.23	2,714,000.00
051300100100	Ministry of Youths and Sports	22020710	RESEARCH AND DOCUMENTATION	9,767,769.00	14,651,653.84	14,651,653.84	14,652,000.00

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051300100100	Ministry of Youths and Sports	22020710	RESEARCH AND DOCUMENTATION	3,617,692.00	5,426,538.46	5,426,538.46	5,427,000.00
051300100100	Ministry of Youths and Sports	22020712	OTHER FINANCIAL CONSULTING	2,532,385.00	3,798,576.92	3,798,576.92	3,799,000.00
051300100100	Ministry of Youths and Sports	22020801	MOTOR VEHICLE FUEL COST	14,470,768.00	21,706,153.84	21,706,153.84	21,707,000.00
051300100100	Ministry of Youths and Sports	22020801	MOTOR VEHICLE FUEL COST	14,470,768.00	21,706,153.84	21,706,153.84	21,707,000.00
051300100100	Ministry of Youths and Sports	22020801	MOTOR VEHICLE FUEL COST	7,235,384.00	10,853,076.92	10,853,076.92	10,854,000.00
051300100100	Ministry of Youths and Sports	22020801	MOTOR VEHICLE FUEL COST	7,235,384.00	10,853,076.92	10,853,076.92	10,854,000.00
051300100100	Ministry of Youths and Sports	22020801	MOTOR VEHICLE FUEL COST	7,235,384.00	10,853,076.92	10,853,076.92	10,854,000.00
051300100100	Ministry of Youths and Sports	22020803	PLANT / GENERATOR FUEL COST	7,235,384.00	7,235,384.00	10,853,076.92	10,854,000.00
051300100100	Ministry of Youths and Sports	22020901	BANK CHARGES (OTHER THAN	3,617,692.00	5,426,538.46	5,426,538.46	5,427,000.00
051300100100	Ministry of Youths and Sports	22020901	BANK CHARGES (OTHER THAN	3,617,692.00	3,617,692.00	5,426,538.46	5,427,000.00
051300100100	Ministry of Youths and Sports	22020901	BANK CHARGES (OTHER THAN	2,532,385.00	3,798,576.92	3,798,576.92	3,799,000.00
051300100100	Ministry of Youths and Sports	22020901	BANK CHARGES (OTHER THAN	1,808,846.00	2,713,269.23	2,713,269.23	2,714,000.00
051300100100	Ministry of Youths and Sports	22020902	INSURANCE PREMIUM	1,808,846.00	2,713,269.23	2,713,269.23	2,714,000.00
051300100100	Ministry of Youths and Sports	22021006	POSTAGES & COURIER SERVICES	723,538.00	723,538.00	1,085,307.69	1,086,000.00
051300100100	Ministry of Youths and Sports	22021007	WELFARE PACKAGES	3,617,692.00	3,617,692.00	5,426,538.46	5,427,000.00
051300100100	Ministry of Youths and Sports	22021009	SPORTING ACTIVITIES	36,719,575.00	36,719,575.00	55,079,365.37	950,791,000.00
051300100100	Ministry of Youths and Sports	22021011	OTHER MISCELLANEOUS	50,105,035.00	50,105,035.00	75,157,557.67	175,158,000.00
051305100100	Youth Development Directorate	22020101	LOCAL TRAVEL & TRANSPORT:	-	2,000,000.00	1,640,000.00	3,000,000.00
051305100100	Youth Development Directorate	22020101	LOCAL TRAVEL & TRANSPORT:	3,000,000.00	2,000,000.00	-	1,000,000.00
051305100100	Youth Development Directorate	22020102	LOCAL TRAVEL & TRANSPORT:	-	500,000.00	-	500,000.00
051305100100	Youth Development Directorate	22020201	ELECTRICITY CHARGES	-	400,000.00	-	400,000.00
051305100100	Youth Development Directorate	22020202	TELEPHONE CHARGES	-	100,000.00	-	100,000.00
051305100100	Youth Development Directorate	22020203	INTERNET ACCESS CHARGES	-	250,000.00	-	250,000.00
051305100100	Youth Development Directorate	22020204	SATELLITE BROADCASTING ACCESS	-	500,000.00	-	500,000.00
051305100100	Youth Development Directorate	22020205	WATER RATES	-	100,000.00	-	100,000.00
051305100100	Youth Development Directorate	22020206	SEWERAGE CHARGES	-	50,000.00	-	50,000.00
051305100100	Youth Development Directorate	22020209	OTHER UTILITIES	-	2,000,000.00	-	1,000,000.00
051305100100	Youth Development Directorate	22020301	OFFICE STATIONERIES / COMPUTER	150,000.00	500,000.00	3,003,500.00	5,000,000.00
051305100100	Youth Development Directorate	22020302	BOOKS	-	250,000.00	-	250,000.00
051305100100	Youth Development Directorate	22020303	NEWSPAPERS	-	250,000.00	-	250,000.00
051305100100	Youth Development Directorate	22020310	TEACHING AIDS / INSTRUCTION	-	500,000.00	7,000,000.00	50,000,000.00
051305100100	Youth Development Directorate	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	500,000.00	60,000.00	500,000.00
051305100100	Youth Development Directorate	22020402	MAINTENANCE OF OFFICE	50,000.00	500,000.00	57,000.00	500,000.00
051305100100	Youth Development Directorate	22020403	MAINTENANCE OF OFFICE BUILDING	-	500,000.00	85,000.00	500,000.00
051305100100	Youth Development Directorate	22020404	MAINTENANCE OF OFFICE / IT	-	250,000.00	-	250,000.00

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051305100100	Youth Development Directorate	22020405	MAINTENANCE OF	-	500,000.00	-	500,000.00
051305100100	Youth Development Directorate	22020406	OTHER MAINTENANCE SERVICES	-	2,000,000.00	27,000.00	1,000,000.00
051305100100	Youth Development Directorate	22020406	OTHER MAINTENANCE SERVICES	-	2,000,000.00	120,000.00	1,000,000.00
051305100100	Youth Development Directorate	22020411	MAINTENANCE OF COMMUNICATION	-	500,000.00	-	500,000.00
051305100100	Youth Development Directorate	22020602	OFFICE RENT	-	250,000.00	-	250,000.00
051305100100	Youth Development Directorate	22020605	CLEANING & FUMIGATION SERVICES	70,000.00	350,000.00	100,000.00	350,000.00
051305100100	Youth Development Directorate	22020701	FINANCIAL CONSULTING	-	250,000.00	-	250,000.00
051305100100	Youth Development Directorate	22020711	SUPERVISION AND MANAGEMENT	-	250,000.00	12,000,000.00	25,000,000.00
051305100100	Youth Development Directorate	22020712	OTHER FINANCIAL CONSULTING	-	350,000.00	-	350,000.00
051305100100	Youth Development Directorate	22020801	MOTOR VEHICLE FUEL COST	500,000.00	500,000.00	7,000,000.00	15,000,000.00
051305100100	Youth Development Directorate	22020803	PLANT / GENERATOR FUEL COST	-	500,000.00	-	500,000.00
051305100100	Youth Development Directorate	22020901	BANK CHARGES (OTHER THAN	-	250,000.00	-	250,000.00
051305100100	Youth Development Directorate	22020902	INSURANCE PREMIUM	-	500,000.00	-	500,000.00
051305100100	Youth Development Directorate	22021001	REFRESHMENT & MEALS	150,000.00	750,000.00	120,000.00	750,000.00
051305100100	Youth Development Directorate	22021003	PUBLICITY & ADVERTISEMENTS	150,000.00	750,000.00	100,000.00	750,000.00
051305100100	Youth Development Directorate	22021006	POSTAGES & COURIER SERVICES	60,000.00	350,000.00	30,000.00	350,000.00
051305100100	Youth Development Directorate	22021007	WELFARE PACKAGES	300,000.00	500,000.00	300,000.00	500,000.00
051305100100	Youth Development Directorate	22021008	SUBSCRIPTION TO PROFESSIONAL	-	500,000.00	-	500,000.00
051305100100	Youth Development Directorate	22021011	OTHER MISCELLANEOUS	-	500,000.00	12,000,000.00	15,000,000.00
051305500100	Kano State Sports Commission	22020101	LOCAL TRAVEL & TRANSPORT:	-	550,000.00	716,000.00	1,000,000.00
051305500100	Kano State Sports Commission	22020102	LOCAL TRAVEL & TRANSPORT:	-	500,000.00	-	500,000.00
051305500100	Kano State Sports Commission	22020103	INTERNATIONAL TRAVEL &	-	500,000.00	-	500,000.00
051305500100	Kano State Sports Commission	22020201	ELECTRICITY CHARGES	-	250,000.00	-	250,000.00
051305500100	Kano State Sports Commission	22020202	TELEPHONE CHARGES	-	250,000.00	155,000.00	250,000.00
051305500100	Kano State Sports Commission	22020203	INTERNET ACCESS CHARGES	-	400,000.00	28,000.00	400,000.00
051305500100	Kano State Sports Commission	22020204	SATELLITE BROADCASTING ACCESS	-	50,000.00	-	50,000.00
051305500100	Kano State Sports Commission	22020205	WATER RATES	-	100,000.00	-	100,000.00
051305500100	Kano State Sports Commission	22020206	SEWERAGE CHARGES	-	125,000.00	-	125,000.00
051305500100	Kano State Sports Commission	22020209	OTHER UTILITIES	-	50,000.00	3,000.00	50,000.00
051305500100	Kano State Sports Commission	22020301	OFFICE STATIONERIES / COMPUTER	-	1,150,000.00	293,700.00	1,150,000.00
051305500100	Kano State Sports Commission	22020305	PRINTING OF NON SECURITY	-	400,000.00	220,000.00	400,000.00
051305500100	Kano State Sports Commission	22020306	PRINTING OF SECURITY DOCUMENTS	-	400,000.00	-	400,000.00
051305500100	Kano State Sports Commission	22020307	DRUGS/LABORATORY/MEDICAL	-	100,000.00	153,900.00	100,000.00
051305500100	Kano State Sports Commission	22020308	FIELD & CAMPING MATERIALS	-	100,000.00	4,355,000.00	5,355,000.00
051305500100	Kano State Sports Commission	22020309	UNIFORMS & OTHER CLOTHING	-	250,000.00	3,000.00	250,000.00

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051305500100	Kano State Sports Commission	22020311	FOOD STUFF / CATERING MATERIALS	-	125,000.00	-	125,000.00
051305500100	Kano State Sports Commission	22020312	SANITARY MATERIALS	-	400,000.00	152,000.00	400,000.00
051305500100	Kano State Sports Commission	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	500,000.00	2,966,000.00	3,500,000.00
051305500100	Kano State Sports Commission	22020402	MAINTENANCE OF OFFICE	-	100,000.00	15,000.00	100,000.00
051305500100	Kano State Sports Commission	22020403	MAINTENANCE OF OFFICE BUILDING	-	400,000.00	1,096,550.00	1,500,000.00
051305500100	Kano State Sports Commission	22020404	MAINTENANCE OF OFFICE / IT	-	250,000.00	48,000.00	250,000.00
051305500100	Kano State Sports Commission	22020405	MAINTENANCE OF	-	250,000.00	96,600.00	250,000.00
051305500100	Kano State Sports Commission	22020406	OTHER MAINTENANCE SERVICES	-	50,000.00	334,000.00	50,000.00
051305500100	Kano State Sports Commission	22020417	MAINTENANCE OF OTHER	-	400,000.00	150,500.00	400,000.00
051305500100	Kano State Sports Commission	22020501	LOCAL TRAINING	-	250,000.00	-	250,000.00
051305500100	Kano State Sports Commission	22020502	INTERNATIONAL TRAINING	-	250,000.00	-	250,000.00
051305500100	Kano State Sports Commission	22020601	SECURITY SERVICES	-	500,000.00	366,000.00	500,000.00
051305500100	Kano State Sports Commission	22020602	OFFICE RENT	-	50,000.00	-	50,000.00
051305500100	Kano State Sports Commission	22020605	CLEANING & FUMIGATION SERVICES	-	100,000.00	2,000.00	100,000.00
051305500100	Kano State Sports Commission	22020701	FINANCIAL CONSULTING	-	500,000.00	60,000.00	500,000.00
051305500100	Kano State Sports Commission	22020702	INFORMATION TECHNOLOGY	-	50,000.00	-	50,000.00
051305500100	Kano State Sports Commission	22020704	ENGINEERING SERVICES	-	50,000.00	-	50,000.00
051305500100	Kano State Sports Commission	22020705	ARCHITECTURAL SERVICES	-	50,000.00	-	50,000.00
051305500100	Kano State Sports Commission	22020801	MOTOR VEHICLE FUEL COST	-	1,000,000.00	5,896,000.00	7,500,000.00
051305500100	Kano State Sports Commission	22020803	PLANT / GENERATOR FUEL COST	-	500,000.00	1,565,400.00	2,500,000.00
051305500100	Kano State Sports Commission	22021001	REFRESHMENT & MEALS	-	200,000.00	1,161,000.00	1,800,000.00
051305500100	Kano State Sports Commission	22021002	HONORARIUM & SITTING	-	200,000.00	260,000.00	200,000.00
051305500100	Kano State Sports Commission	22021003	PUBLICITY & ADVERTISEMENTS	-	350,000.00	75,000.00	350,000.00
051305500100	Kano State Sports Commission	22021006	POSTAGES & COURIER SERVICES	-	50,000.00	-	50,000.00
051305500100	Kano State Sports Commission	22021009	SPORTING ACTIVITIES	-	20,000,000.00	51,646,866.00	100,000,000.00
051305500100	Kano State Sports Commission	22021011	OTHER MISCELLANEOUS	-	2,500,000.00	16,125,600.00	30,000,000.00
051305600100	Kano Pillars Football Club	22020101	LOCAL TRAVEL & TRANSPORT:	-	10,776,000.00	5,269,037.50	10,270,000.00
051305600100	Kano Pillars Football Club	22020102	LOCAL TRAVEL & TRANSPORT:	-	5,269,037.50	10,776,000.00	100,000,000.00
051305600100	Kano Pillars Football Club	22020301	OFFICE STATIONERIES / COMPUTER	-	7,547,360.00	1,253,000.00	7,548,000.00
051305600100	Kano Pillars Football Club	22020316	OTHER MATERIALS AND SUPPLY	-	8,776,000.00	4,343,700.00	8,776,000.00
051305600100	Kano Pillars Football Club	22020501	LOCAL TRAINING	-	20,531,200.00	-	20,532,000.00
051305600100	Kano Pillars Football Club	22020708	MEDICAL CONSULTING	-	-	1,600,000.00	3,400,000.00
051305600100	Kano Pillars Football Club	22020801	MOTOR VEHICLE FUEL COST	-	-	13,733,000.00	20,000,000.00
051305600100	Kano Pillars Football Club	22020803	PLANT / GENERATOR FUEL COST	-	-	810,248.00	1,200,000.00
051305600100	Kano Pillars Football Club	22021011	OTHER MISCELLANEOUS	12,950,000.00	131,967,840.00	122,064,000.00	200,000,000.00

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051400100100	Ministry of Women Affairs & Social Dev.	22020101	LOCAL TRAVEL & TRANSPORT:	-	10,000,000.00	-	5,000,000.00
051400100100	Ministry of Women Affairs & Social Dev.	22020102	LOCAL TRAVEL & TRANSPORT:	7,618,000.00	-	13,225,000.00	30,000,000.00
051400100100	Ministry of Women Affairs & Social Dev.	22020103	INTERNATIONAL TRAVEL &	-	-	-	4,000,000.00
051400100100	Ministry of Women Affairs & Social Dev.	22020301	OFFICE STATIONERIES / COMPUTER	6,155,000.00	1,500,000.00	-	7,000,000.00
051400100100	Ministry of Women Affairs & Social Dev.	22020307	DRUGS/LABORATORY/MEDICAL	-	500,000.00	-	500,000.00
051400100100	Ministry of Women Affairs & Social Dev.	22020310	TEACHING AIDS / INSTRUCTION	-	1,000,000.00	-	2,000,000.00
051400100100	Ministry of Women Affairs & Social Dev.	22020311	FOOD STUFF / CATERING MATERIALS	5,500,000.00	12,000,000.00	3,500,000.00	12,000,000.00
051400100100	Ministry of Women Affairs & Social Dev.	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	1,000,000.00	-	2,000,000.00
051400100100	Ministry of Women Affairs & Social Dev.	22020402	MAINTENANCE OF OFFICE	-	500,000.00	-	1,000,000.00
051400100100	Ministry of Women Affairs & Social Dev.	22020404	MAINTENANCE OF OFFICE / IT	-	297,500.00	-	1,000,000.00
051400100100	Ministry of Women Affairs & Social Dev.	22020405	MAINTENANCE OF	-	344,750.00	-	1,000,000.00
051400100100	Ministry of Women Affairs & Social Dev.	22020601	SECURITY SERVICES	-	1,000,000.00	-	2,000,000.00
051400100100	Ministry of Women Affairs & Social Dev.	22020801	MOTOR VEHICLE FUEL COST	-	-	-	2,000,000.00
051400100100	Ministry of Women Affairs & Social Dev.	22020803	PLANT / GENERATOR FUEL COST	-	2,500,000.00	-	4,000,000.00
051400100100	Ministry of Women Affairs & Social Dev.	22020803	PLANT / GENERATOR FUEL COST	-	2,500,000.00	-	1,250,000.00
051400100100	Ministry of Women Affairs & Social Dev.	22021001	REFRESHMENT & MEALS	-	435,000.00	-	1,000,000.00
051400100100	Ministry of Women Affairs & Social Dev.	22021002	HONORARIUM & SITTING	-	194,500.00	-	5,000,000.00
051400100100	Ministry of Women Affairs & Social Dev.	22021003	PUBLICITY & ADVERTISEMENTS	-	1,253,000.00	-	3,000,000.00
051400100100	Ministry of Women Affairs & Social Dev.	22021007	WELFARE PACKAGES	-	5,017,100.00	-	10,000,000.00
051400100100	Ministry of Women Affairs & Social Dev.	22021008	SUBSCRIPTION TO PROFESSIONAL	-	356,121.20	-	1,000,000.00
051400100100	Ministry of Women Affairs & Social Dev.	22021011	OTHER MISCELLANEOUS	18,580,100.00	512,000,000.00	18,235,000.00	512,000,000.00
051700100100	Ministry of Education	22020101	LOCAL TRAVEL & TRANSPORT:	2,685,000.00	20,000,000.00	24,914,780.00	20,000,000.00
051700100100	Ministry of Education	22020102	LOCAL TRAVEL & TRANSPORT:	-	10,000,000.00	7,757,500.00	10,000,000.00
051700100100	Ministry of Education	22020201	ELECTRICITY CHARGES	-	10,500,000.00	-	10,500,000.00
051700100100	Ministry of Education	22020205	WATER RATES	-	100,000.00	-	100,000.00
051700100100	Ministry of Education	22020302	BOOKS	781,500.00	2,500,000.00	2,203,000.00	2,500,000.00
051700100100	Ministry of Education	22020303	NEWSPAPERS	50,000.00	250,000.00	220,000.00	250,000.00
051700100100	Ministry of Education	22020305	PRINTING OF NON SECURITY	-	100,000.00	85,000.00	100,000.00
051700100100	Ministry of Education	22020306	PRINTING OF SECURITY DOCUMENTS	20,000.00	100,000.00	80,000.00	100,000.00
051700100100	Ministry of Education	22020314	EXAMINATION MATERIALS	1,225,612,811.00	1,820,690,411.00	44,791,500.00	1,020,691,000.00
051700100100	Ministry of Education	22020316	OTHER MATERIALS AND SUPPLY	8,155,500.00	20,000,000.00	8,069,000.00	20,000,000.00
051700100100	Ministry of Education	22020401	MAINTENANCE OF MOTOR VEHICLE /	158,000.00	1,000,000.00	887,500.00	1,000,000.00
051700100100	Ministry of Education	22020402	MAINTENANCE OF OFFICE	83,000.00	300,000.00	295,000.00	300,000.00
051700100100	Ministry of Education	22020403	MAINTENANCE OF OFFICE BUILDING	190,000.00	300,000.00	223,500.00	300,000.00
051700100100	Ministry of Education	22020501	LOCAL TRAINING	-	200,000.00	189,000.00	200,000.00

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051700100100	Ministry of Education	22020801	MOTOR VEHICLE FUEL COST	711,000.00	1,500,000.00	1,499,500.00	1,500,000.00
051700100100	Ministry of Education	22020802	OTHER TRANSPORT EQUIPMENT	898,000.00	1,500,000.00	520,000.00	1,500,000.00
051700100100	Ministry of Education	22020803	PLANT / GENERATOR FUEL COST	2,816,000.00	10,000,000.00	4,212,398.00	10,000,000.00
051700100100	Ministry of Education	22021001	REFRESHMENT & MEALS	213,500.00	1,000,000.00	1,001,700.00	1,000,000.00
051700100100	Ministry of Education	22021002	HONORARIUM & SITTING	-	1,000,000.00	804,000.00	1,000,000.00
051700100100	Ministry of Education	22021003	PUBLICITY & ADVERTISEMENTS	242,500.00	500,000.00	450,000.00	500,000.00
051700100100	Ministry of Education	22021006	POSTAGES & COURIER SERVICES	-	100,000.00	100,000.00	100,000.00
051700100100	Ministry of Education	22021007	WELFARE PACKAGES	50,000.00	100,000.00	-	100,000.00
051700100100	Ministry of Education	22021009	SPORTING ACTIVITIES	664,000.00	3,000,000.00	3,119,000.00	3,000,000.00
051700100100	Ministry of Education	22021011	OTHER MISCELLANEOUS	309,796,109.00	1,548,000,000.00	297,065,793.94	519,255,000.00
051700300100	SUBEB	22020101	LOCAL TRAVEL & TRANSPORT:	2,524,870,013.76	10,000,000.00	10,000,000.00	10,000,000.00
051700300100	SUBEB	22020301	OFFICE STATIONERIES / COMPUTER	-	30,000,000.00	27,000,000.00	30,000,000.00
051700300100	SUBEB	22020303	NEWSPAPERS	-	500,000.00	-	500,000.00
051700300100	SUBEB	22020306	PRINTING OF SECURITY DOCUMENTS	-	2,000,000.00	-	2,000,000.00
051700300100	SUBEB	22020308	FIELD & CAMPING MATERIALS	-	500,000.00	-	500,000.00
051700300100	SUBEB	22020309	UNIFORMS & OTHER CLOTHING	-	2,000,000.00	1,000,000.00	2,000,000.00
051700300100	SUBEB	22020310	TEACHING AIDS / INSTRUCTION	-	10,883,223.50	10,000,000.00	10,884,000.00
051700300100	SUBEB	22020311	FOOD STUFF / CATERING MATERIALS	-	242,250.00	-	243,000.00
051700300100	SUBEB	22020312	SANITARY MATERIALS	-	500,000.00	-	500,000.00
051700300100	SUBEB	22020316	OTHER MATERIALS AND SUPPLY	-	5,000,000.00	3,000,000.00	5,000,000.00
051700300100	SUBEB	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	20,000,000.00	20,000,000.00	20,000,000.00
051700400100	Kano State Educational Development	22020101	LOCAL TRAVEL & TRANSPORT:	-	-	-	1,000,000.00
051700400100	Kano State Educational Development	22020201	ELECTRICITY CHARGES	-	-	-	1,000,000.00
051700400100	Kano State Educational Development	22020202	TELEPHONE CHARGES	-	-	-	500,000.00
051700400100	Kano State Educational Development	22020203	INTERNET ACCESS CHARGES	-	-	-	500,000.00
051700400100	Kano State Educational Development	22020204	SATELLITE BROADCASTING ACCESS	-	-	-	500,000.00
051700400100	Kano State Educational Development	22020208	SOFTWARE CHARGES/ LICENSE	-	-	-	500,000.00
051700400100	Kano State Educational Development	22020301	OFFICE STATIONERIES / COMPUTER	-	-	-	500,000.00
051700400100	Kano State Educational Development	22020302	BOOKS	-	-	-	500,000.00
051700400100	Kano State Educational Development	22020305	PRINTING OF NON SECURITY	-	-	-	500,000.00
051700400100	Kano State Educational Development	22020307	DRUGS/LABORATORY/MEDICAL	-	-	-	500,000.00
051700400100	Kano State Educational Development	22020316	OTHER MATERIALS AND SUPPLY	-	-	-	500,000.00
051700400100	Kano State Educational Development	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	-	-	500,000.00
051700400100	Kano State Educational Development	22020402	MAINTENANCE OF OFFICE	-	-	-	500,000.00
051700400100	Kano State Educational Development	22020403	MAINTENANCE OF OFFICE BUILDING	-	-	-	500,000.00

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051700400100	Kano State Educational Development	22020404	MAINTENANCE OF OFFICE / IT	-	-	-	500,000.00
051700400100	Kano State Educational Development	22020406	OTHER MAINTENANCE SERVICES	-	-	-	500,000.00
051700400100	Kano State Educational Development	22020417	MAINTENANCE OF OTHER	-	-	-	500,000.00
051700400100	Kano State Educational Development	22020501	LOCAL TRAINING	-	-	-	500,000.00
051700400100	Kano State Educational Development	22020801	MOTOR VEHICLE FUEL COST	-	-	-	500,000.00
051700400100	Kano State Educational Development	22020803	PLANT / GENERATOR FUEL COST	-	-	-	500,000.00
051700400100	Kano State Educational Development	22021001	REFRESHMENT & MEALS	-	-	-	500,000.00
051700400100	Kano State Educational Development	22021002	HONORARIUM & SITTING	-	-	-	500,000.00
051700400100	Kano State Educational Development	22021003	PUBLICITY & ADVERTISEMENTS	-	-	-	500,000.00
051700400100	Kano State Educational Development	22021004	MEDICAL EXPENSES-LOCAL	-	-	-	500,000.00
051700400100	Kano State Educational Development	22021011	OTHER MISCELLANEOUS	-	-	-	500,000.00
051700400100	Kano State Educational Development	22021022	HOSPITALITY EXPENSES	-	-	-	1,500,000.00
051700800100	Kano State library Board	22020102	LOCAL TRAVEL & TRANSPORT:	400,000.00	1,000,000.00	37,000.00	500,000.00
051700800100	Kano State library Board	22020201	ELECTRICITY CHARGES	450,000.00	2,000,000.00	136,800.00	1,000,000.00
051700800100	Kano State library Board	22020202	TELEPHONE CHARGES	50,000.00	300,000.00	-	-
051700800100	Kano State library Board	22020203	INTERNET ACCESS CHARGES	100,000.00	500,000.00	-	-
051700800100	Kano State library Board	22020206	SEWERAGE CHARGES	-	500,000.00	-	412,000.00
051700800100	Kano State library Board	22020209	OTHER UTILITIES	50,000.00	200,000.00	-	500,000.00
051700800100	Kano State library Board	22020301	OFFICE STATIONERIES / COMPUTER	500,000.00	2,000,000.00	53,000.00	1,000,000.00
051700800100	Kano State library Board	22020303	NEWSPAPERS	100,000.00	500,000.00	50,000.00	750,000.00
051700800100	Kano State library Board	22020312	SANITARY MATERIALS	-	200,000.00	-	500,000.00
051700800100	Kano State library Board	22020401	MAINTENANCE OF MOTOR VEHICLE /	150,000.00	1,000,000.00	70,000.00	500,000.00
051700800100	Kano State library Board	22020402	MAINTENANCE OF OFFICE	-	5,000,000.00	-	3,000,000.00
051700800100	Kano State library Board	22020403	MAINTENANCE OF OFFICE BUILDING	150,000.00	12,291,707.19	-	10,000,000.00
051700800100	Kano State library Board	22020404	MAINTENANCE OF OFFICE / IT	50,000.00	1,000,000.00	-	1,000,000.00
051700800100	Kano State library Board	22020405	MAINTENANCE OF	-	200,000.00	-	-
051700800100	Kano State library Board	22020417	MAINTENANCE OF OTHER	-	200,000.00	-	200,000.00
051700800100	Kano State library Board	22020709	AUDIT CONSULTANCY	500,000.00	2,000,000.00	-	2,000,000.00
051700800100	Kano State library Board	22020801	MOTOR VEHICLE FUEL COST	100,000.00	250,000.00	140,000.00	500,000.00
051700800100	Kano State library Board	22021001	REFRESHMENT & MEALS	100,000.00	100,000.00	-	-
051700800100	Kano State library Board	22021002	HONORARIUM & SITTING	-	100,000.00	260,000.00	-
051700800100	Kano State library Board	22021021	SPECIAL DAYS/CELEBRATIONS	-	10,000,000.00	-	7,000,000.00
051701000100	Agency for Mass Education	22020101	LOCAL TRAVEL & TRANSPORT:	128,252.50	247,087.50	128,252.50	129,000.00
051701000100	Agency for Mass Education	22020201	ELECTRICITY CHARGES	531,845.00	691,845.00	531,845.00	532,000.00
051701000100	Agency for Mass Education	22020202	TELEPHONE CHARGES	205,806.00	355,806.00	205,806.00	206,000.00

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051701000100	Agency for Mass Education	22020203	INTERNET ACCESS CHARGES	84,009.75	84,009.75	84,009.75	85,000.00
051701000100	Agency for Mass Education	22020204	SATELLITE BROADCASTING ACCESS	84,009.75	84,009.75	84,009.75	85,000.00
051701000100	Agency for Mass Education	22020205	WATER RATES	84,009.75	84,009.75	84,009.75	85,000.00
051701000100	Agency for Mass Education	22020301	OFFICE STATIONERIES / COMPUTER	128,252.50	197,670.00	128,252.50	129,000.00
051701000100	Agency for Mass Education	22020305	PRINTING OF NON SECURITY	29,650.50	29,650.50	29,650.50	30,000.00
051701000100	Agency for Mass Education	22020310	TEACHING AIDS / INSTRUCTION	69,184.50	69,184.50	69,184.50	70,000.00
051701000100	Agency for Mass Education	22020312	SANITARY MATERIALS	78,835.00	98,835.00	78,835.00	79,000.00
051701000100	Agency for Mass Education	22020316	OTHER MATERIALS AND SUPPLY	78,835.00	98,835.00	78,835.00	79,000.00
051701000100	Agency for Mass Education	22020401	MAINTENANCE OF MOTOR VEHICLE /	128,252.50	148,252.50	128,252.50	129,000.00
051701000100	Agency for Mass Education	22020402	MAINTENANCE OF OFFICE	303,010.00	443,010.00	303,010.00	304,000.00
051701000100	Agency for Mass Education	22020403	MAINTENANCE OF OFFICE BUILDING	128,252.50	148,252.50	128,252.50	129,000.00
051701000100	Agency for Mass Education	22020404	MAINTENANCE OF OFFICE / IT	147,670.00	197,670.00	147,670.00	148,000.00
051701000100	Agency for Mass Education	22020405	MAINTENANCE OF	305,922.50	345,922.50	305,922.50	306,000.00
051701000100	Agency for Mass Education	22020406	OTHER MAINTENANCE SERVICES	147,670.00	197,670.00	147,670.00	148,000.00
051701000100	Agency for Mass Education	22020501	LOCAL TRAINING	200,000.00	250,000.00	200,000.00	200,000.00
051701000100	Agency for Mass Education	22020601	SECURITY SERVICES	78,835.00	98,835.00	78,835.00	79,000.00
051701000100	Agency for Mass Education	22020605	CLEANING & FUMIGATION SERVICES	-	197,670.00	-	129,000.00
051701000100	Agency for Mass Education	22020710	RESEARCH AND DOCUMENTATION	-	540,680.00	-	305,000.00
051701000100	Agency for Mass Education	22020712	OTHER FINANCIAL CONSULTING	-	98,835.00	-	79,000.00
051701000100	Agency for Mass Education	22020801	MOTOR VEHICLE FUEL COST	-	380,000.00	-	260,000.00
051701000100	Agency for Mass Education	22020803	PLANT / GENERATOR FUEL COST	-	197,670.00	-	129,000.00
051701000100	Agency for Mass Education	22020901	BANK CHARGES (OTHER THAN	-	98,835.00	-	79,000.00
051701000100	Agency for Mass Education	22021001	REFRESHMENT & MEALS	-	98,835.00	-	149,000.00
051701000100	Agency for Mass Education	22021002	HONORARIUM & SITTING	-	197,670.00	-	79,000.00
051701000100	Agency for Mass Education	22021011	OTHER MISCELLANEOUS	-	98,835.00	-	79,000.00
051701000100	Agency for Mass Education	22021023	FINAL ACCOUNT PRODUCTION	-	98,835.00	-	79,000.00
051701000100	Agency for Mass Education	22021024	BUDGET FORMULATION	-	98,835.00	-	79,000.00
051701500100	Science & Technical Schools Board	22020101	LOCAL TRAVEL & TRANSPORT:	-	1,273,861.53	-	935,000.00
051701500100	Science & Technical Schools Board	22020201	ELECTRICITY CHARGES	-	909,901.09	-	668,000.00
051701500100	Science & Technical Schools Board	22020202	TELEPHONE CHARGES	-	1,201,069.44	-	881,000.00
051701500100	Science & Technical Schools Board	22020203	INTERNET ACCESS CHARGES	-	363,960.44	-	267,000.00
051701500100	Science & Technical Schools Board	22020301	OFFICE STATIONERIES / COMPUTER	-	454,950.55	-	334,000.00
051701500100	Science & Technical Schools Board	22020302	BOOKS	-	181,980.22	-	134,000.00
051701500100	Science & Technical Schools Board	22020304	MAGAZINES & PERIODICALS	-	181,980.22	-	134,000.00
051701500100	Science & Technical Schools Board	22020310	TEACHING AIDS / INSTRUCTION	-	599,806.80	-	440,000.00

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051701500100	Science & Technical Schools Board	22020311	FOOD STUFF / CATERING MATERIALS	-	45,495,054.58	-	-
051701500100	Science & Technical Schools Board	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	909,901.09	-	668,000.00
051701500100	Science & Technical Schools Board	22020402	MAINTENANCE OF OFFICE	-	545,940.65	-	401,000.00
051701500100	Science & Technical Schools Board	22020403	MAINTENANCE OF OFFICE BUILDING	-	1,182,871.42	-	868,000.00
051701500100	Science & Technical Schools Board	22020404	MAINTENANCE OF OFFICE / IT	-	1,634,182.36	-	1,199,000.00
051701500100	Science & Technical Schools Board	22020405	MAINTENANCE OF	-	545,940.65	-	401,000.00
051701500100	Science & Technical Schools Board	22020501	LOCAL TRAINING	-	39,443,651.35	-	30,000,000.00
051701500100	Science & Technical Schools Board	22020501	LOCAL TRAINING	-	39,443,651.35	-	5,340,000.00
051701500100	Science & Technical Schools Board	22020502	INTERNATIONAL TRAINING	-	26,396,043.66	-	26,697,000.00
051701500100	Science & Technical Schools Board	22020712	OTHER FINANCIAL CONSULTING	-	11,464,753.75	-	8,410,000.00
051701500100	Science & Technical Schools Board	22020801	MOTOR VEHICLE FUEL COST	150,000.00	909,901.09	-	668,000.00
051701500100	Science & Technical Schools Board	22020803	PLANT / GENERATOR FUEL COST	150,000.00	545,940.65	-	401,000.00
051701500100	Science & Technical Schools Board	22020901	BANK CHARGES (OTHER THAN	-	363,960.44	-	267,000.00
051701500100	Science & Technical Schools Board	22021001	REFRESHMENT & MEALS	-	909,901.09	-	668,000.00
051701500100	Science & Technical Schools Board	22021002	HONORARIUM & SITTING	-	909,901.09	-	668,000.00
051701500100	Science & Technical Schools Board	22021003	PUBLICITY & ADVERTISEMENTS	-	3,639,604.37	-	2,670,000.00
051701500100	Science & Technical Schools Board	22021004	MEDICAL EXPENSES-LOCAL	-	3,639,604.37	-	-
051701500100	Science & Technical Schools Board	22021007	WELFARE PACKAGES	-	1,003,459,533.10	-	30,000,000.00
051701500100	Science & Technical Schools Board	22021011	OTHER MISCELLANEOUS	-	17,815,863.37	-	13,068,000.00
051701500100	Science & Technical Schools Board	22020314	EXAMINATION MATERIALS	-	-	-	709,484,000.00
051701600100	Kano State Private And Voluntary Inst	22020101	LOCAL TRAVEL & TRANSPORT:	757,581.00	740,617.00	-	741,000.00
051701600100	Kano State Private And Voluntary Inst	22020201	ELECTRICITY CHARGES	300,000.00	255,000.00	-	741,000.00
051701600100	Kano State Private And Voluntary Inst	22020202	TELEPHONE CHARGES	200,000.00	485,617.00	165,000.00	486,000.00
051701600100	Kano State Private And Voluntary Inst	22020301	OFFICE STATIONERIES / COMPUTER	200,000.00	550,000.00	230,000.00	350,000.00
051701600100	Kano State Private And Voluntary Inst	22020305	PRINTING OF NON SECURITY	100,000.00	450,000.00	-	350,000.00
051701600100	Kano State Private And Voluntary Inst	22020306	PRINTING OF SECURITY DOCUMENTS	100,000.00	481,234.00	157,800.00	382,000.00
051701600100	Kano State Private And Voluntary Inst	22020401	MAINTENANCE OF MOTOR VEHICLE /	350,000.00	750,000.00	-	730,000.00
051701600100	Kano State Private And Voluntary Inst	22020402	MAINTENANCE OF OFFICE	818,832.00	670,000.00	160,000.00	550,000.00
051701600100	Kano State Private And Voluntary Inst	22020403	MAINTENANCE OF OFFICE BUILDING	500,000.00	735,000.00	950,000.00	560,000.00
051701600100	Kano State Private And Voluntary Inst	22020404	MAINTENANCE OF OFFICE / IT	290,787.00	807,468.00	-	350,000.00
051701600100	Kano State Private And Voluntary Inst	22020501	LOCAL TRAINING	400,000.00	1,481,234.00	-	482,000.00
051701600100	Kano State Private And Voluntary Inst	22020801	MOTOR VEHICLE FUEL COST	604,000.00	1,940,000.00	550,000.00	750,000.00
051701600100	Kano State Private And Voluntary Inst	22020803	PLANT / GENERATOR FUEL COST	6,000.00	1,422,468.00	450,000.00	550,000.00
051701600100	Kano State Private And Voluntary Inst	22021011	OTHER MISCELLANEOUS	6,000.00	4,043,702.00	637,200.00	3,848,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020101	LOCAL TRAVEL & TRANSPORT:	3,328,500.00	3,328,500.00	-	3,329,000.00

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051702600100	Senior Secondary Schools Mgt. Board	22020102	LOCAL TRAVEL & TRANSPORT:	4,486,000.00	4,486,000.00	420,000.00	4,486,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020201	ELECTRICITY CHARGES	838,109.00	8,940,565.00	2,250,000.00	8,941,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020202	TELEPHONE CHARGES	785,691.00	785,691.00	-	786,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020203	INTERNET ACCESS CHARGES	-	7,491,675.00	-	5,492,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020204	SATELLITE BROADCASTING ACCESS	1,000,000.00	1,000,000.00	-	1,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020205	WATER RATES	-	835,109.00	-	8,491,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020206	SEWERAGE CHARGES	-	7,968,920.00	-	15,969,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020301	OFFICE STATIONERIES / COMPUTER	7,000,000.00	10,000,000.00	-	20,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020304	MAGAZINES & PERIODICALS	4,000,000.00	1,000,000.00	-	2,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020305	PRINTING OF NON SECURITY	1,702,000.00	5,702,000.00	25,000.00	5,702,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020306	PRINTING OF SECURITY DOCUMENTS	1,631,300.00	5,631,300.00	8,697,000.00	5,632,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020307	DRUGS/LABORATORY/MEDICAL	606,000.00	2,606,000.00	-	5,606,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020308	FIELD & CAMPING MATERIALS	112,800.00	112,800.00	-	1,113,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020310	TEACHING AIDS / INSTRUCTION	890,000.00	5,890,000.00	128,345,226.00	10,890,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020311	FOOD STUFF / CATERING MATERIALS	-	9,977,800.00	-	19,978,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020401	MAINTENANCE OF MOTOR VEHICLE /	3,000,000.00	4,000,000.00	-	3,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020402	MAINTENANCE OF OFFICE	2,000,000.00	1,500,000.00	-	1,500,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020403	MAINTENANCE OF OFFICE BUILDING	3,000,000.00	4,000,000.00	-	4,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020404	MAINTENANCE OF OFFICE / IT	70,000.00	2,500,000.00	-	2,500,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020405	MAINTENANCE OF	2,500,000.00	1,000,000.00	-	4,500,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020405	MAINTENANCE OF	7,500,000.00	1,000,000.00	-	3,500,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020406	OTHER MAINTENANCE SERVICES	40,915,018.59	1,000,000.00	-	25,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020417	MAINTENANCE OF OTHER	1,700,000.00	5,983,350.00	-	10,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020701	FINANCIAL CONSULTING	2,000,000.00	500,000.00	-	2,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020702	INFORMATION TECHNOLOGY	1,000,000.00	1,000,000.00	-	2,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	6,000,000.00	70,000.00	6,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020803	PLANT / GENERATOR FUEL COST	2,500,000.00	2,500,000.00	159,800.00	3,500,000.00
051702600100	Senior Secondary Schools Mgt. Board	22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	3,000,000.00	-	500,000.00
051702600100	Senior Secondary Schools Mgt. Board	22021006	POSTAGES & COURIER SERVICES	1,000,000.00	70,000.00	-	1,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	22021009	SPORTING ACTIVITIES	6,000,000.00	7,500,000.00	-	7,500,000.00
051702600100	Senior Secondary Schools Mgt. Board	22021021	SPECIAL DAYS/CELEBRATIONS	300,000.00	1,700,000.00	-	1,700,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020901	BANK CHARGES (OTHER THAN	1,000,000.00	300,000.00	-	1,750,000.00
051702600100	Senior Secondary Schools Mgt. Board	22021001	REFRESHMENT & MEALS	1,000,000.00	3,000,000.00	3,054,600.00	3,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	22021002	HONORARIUM & SITTING	-	2,000,000.00	-	4,984,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020501	LOCAL TRAINING	-	-	20,257,000.00	22,257,000.00

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051702700100	Kano State Islamic & Qur'anic School	22020101	LOCAL TRAVEL & TRANSPORT:	200,000.00	1,256,450.85	425,000.00	922,000.00
051702700100	Kano State Islamic & Qur'anic School	22020102	LOCAL TRAVEL & TRANSPORT:	145,000.00	1,256,450.85	245,000.00	922,000.00
051702700100	Kano State Islamic & Qur'anic School	22020201	ELECTRICITY CHARGES	120,000.00	671,245.85	120,000.00	493,000.00
051702700100	Kano State Islamic & Qur'anic School	22020202	TELEPHONE CHARGES	34,600.00	367,622.45	34,600.00	270,000.00
051702700100	Kano State Islamic & Qur'anic School	22020203	INTERNET ACCESS CHARGES	-	367,622.45	-	270,000.00
051702700100	Kano State Islamic & Qur'anic School	22020204	SATELLITE BROADCASTING ACCESS	12,500.00	433,407.52	12,500.00	318,000.00
051702700100	Kano State Islamic & Qur'anic School	22020204	SATELLITE BROADCASTING ACCESS	-	433,407.52	-	288,000.00
051702700100	Kano State Islamic & Qur'anic School	22020301	OFFICE STATIONERIES / COMPUTER	104,000.00	1,244,814.64	109,000.00	914,000.00
051702700100	Kano State Islamic & Qur'anic School	22020302	BOOKS	115,000.00	597,126.02	115,000.00	438,000.00
051702700100	Kano State Islamic & Qur'anic School	22020303	NEWSPAPERS	-	313,744.18	-	231,000.00
051702700100	Kano State Islamic & Qur'anic School	22020305	PRINTING OF NON SECURITY	113,000.00	939,148.85	213,000.00	689,000.00
051702700100	Kano State Islamic & Qur'anic School	22020306	PRINTING OF SECURITY DOCUMENTS	25,000.00	349,464.58	25,000.00	257,000.00
051702700100	Kano State Islamic & Qur'anic School	22020310	TEACHING AIDS / INSTRUCTION	45,300.00	931,409.43	45,300.00	684,000.00
051702700100	Kano State Islamic & Qur'anic School	22020312	SANITARY MATERIALS	-	612,009.52	-	449,000.00
051702700100	Kano State Islamic & Qur'anic School	22020314	EXAMINATION MATERIALS	150,000.00	1,415,123.18	550,000.00	1,038,000.00
051702700100	Kano State Islamic & Qur'anic School	22020401	MAINTENANCE OF MOTOR VEHICLE /	155,000.00	1,370,472.68	560,000.00	1,006,000.00
051702700100	Kano State Islamic & Qur'anic School	22020402	MAINTENANCE OF OFFICE	-	980,524.98	-	720,000.00
051702700100	Kano State Islamic & Qur'anic School	22020403	MAINTENANCE OF OFFICE BUILDING	213,000.00	980,524.98	213,000.00	720,000.00
051702700100	Kano State Islamic & Qur'anic School	22020801	MOTOR VEHICLE FUEL COST	-	979,929.64	-	719,000.00
051702700100	Kano State Islamic & Qur'anic School	22020802	OTHER TRANSPORT EQUIPMENT	34,500.00	670,055.17	34,500.00	492,000.00
051702700100	Kano State Islamic & Qur'anic School	22021001	REFRESHMENT & MEALS	52,400.00	980,524.98	57,400.00	720,000.00
051702700100	Kano State Islamic & Qur'anic School	22021002	HONORARIUM & SITTING	45,000.00	980,524.98	45,000.00	720,000.00
051702700100	Kano State Islamic & Qur'anic School	22021003	PUBLICITY & ADVERTISEMENTS	56,700.00	1,415,123.18	56,700.00	1,038,000.00
051702700100	Kano State Islamic & Qur'anic School	22021004	MEDICAL EXPENSES-LOCAL	-	401,854.50	-	295,000.00
051702700100	Kano State Islamic & Qur'anic School	22021006	POSTAGES & COURIER SERVICES	43,000.00	795,076.57	43,000.00	584,000.00
051702700100	Kano State Islamic & Qur'anic School	22021007	WELFARE PACKAGES	220,000.00	2,063,448.44	480,000.00	1,514,000.00
051702700100	Kano State Islamic & Qur'anic School	22021009	SPORTING ACTIVITIES	116,000.00	729,589.17	116,000.00	536,000.00
051702700100	Kano State Islamic & Qur'anic School	22021011	OTHER MISCELLANEOUS	-	228,908.23	-	171,000.00
052100100100	Ministry of Health	22020101	LOCAL TRAVEL & TRANSPORT:	12,341,700.00	107,130,760.00	15,639,500.00	30,000,000.00
052100100100	Ministry of Health	22020102	LOCAL TRAVEL & TRANSPORT:	17,826,900.00	122,626,450.00	4,065,876.00	22,627,000.00
052100100100	Ministry of Health	22020103	INTERNATIONAL TRAVEL &	17,826,900.00	122,626,450.00	21,560,000.00	100,000,000.00
052100100100	Ministry of Health	22020201	ELECTRICITY CHARGES	22,489,320.00	116,455,600.00	4,932,118.00	16,456,000.00
052100100100	Ministry of Health	22020202	TELEPHONE CHARGES	22,489,320.00	116,455,600.00	-	6,456,000.00
052100100100	Ministry of Health	22020203	INTERNET ACCESS CHARGES	9,667,665.00	19,667,665.00	-	9,668,000.00
052100100100	Ministry of Health	22020204	SATELLITE BROADCASTING ACCESS	9,667,665.00	19,667,665.00	-	6,668,000.00

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052100100100	Ministry of Health	22020205	WATER RATES	342,825.00	8,342,825.00	3,450,000.00	8,343,000.00
052100100100	Ministry of Health	22020206	SEWERAGE CHARGES	685,650.00	8,685,650.00	-	1,686,000.00
052100100100	Ministry of Health	22020209	OTHER UTILITIES	685,650.00	8,685,650.00	-	8,686,000.00
052100100100	Ministry of Health	22020301	OFFICE STATIONERIES / COMPUTER	2,468,340.00	12,742,600.00	6,225,260.00	22,743,000.00
052100100100	Ministry of Health	22020302	BOOKS	2,468,340.00	12,742,600.00	2,000,000.00	5,000,000.00
052100100100	Ministry of Health	22020303	NEWSPAPERS	274,260.00	10,000,000.00	316,000.00	750,000.00
052100100100	Ministry of Health	22020304	MAGAZINES & PERIODICALS	822,780.00	8,822,780.00	600,000.00	823,000.00
052100100100	Ministry of Health	22020305	PRINTING OF NON SECURITY	10,010,490.00	110,010,490.00	500,000.00	50,011,000.00
052100100100	Ministry of Health	22020306	PRINTING OF SECURITY DOCUMENTS	10,010,490.00	110,010,490.00	1,000,000.00	50,011,000.00
052100100100	Ministry of Health	22020307	DRUGS/LABORATORY/MEDICAL	8,227,800.00	18,227,800.00	18,000,000.00	50,000,000.00
052100100100	Ministry of Health	22020308	FIELD & CAMPING MATERIALS	8,227,800.00	18,227,800.00	15,000,000.00	18,228,000.00
052100100100	Ministry of Health	22020309	UNIFORMS & OTHER CLOTHING	5,759,460.00	15,759,460.00	-	15,760,000.00
052100100100	Ministry of Health	22020310	TEACHING AIDS / INSTRUCTION	5,759,460.00	15,759,460.00	13,630,000.00	25,760,000.00
052100100100	Ministry of Health	22020316	OTHER MATERIALS AND SUPPLY	274,260.00	1,274,260.00	1,100,000.00	10,275,000.00
052100100100	Ministry of Health	22020401	MAINTENANCE OF MOTOR VEHICLE /	548,520.00	2,548,520.00	2,400,000.00	15,500,000.00
052100100100	Ministry of Health	22020402	MAINTENANCE OF OFFICE	548,520.00	2,548,520.00	500,000.00	2,549,000.00
052100100100	Ministry of Health	22020403	MAINTENANCE OF OFFICE BUILDING	1,919,820.00	11,919,820.00	1,500,000.00	11,920,000.00
052100100100	Ministry of Health	22020404	MAINTENANCE OF OFFICE / IT	4,113,900.00	14,113,900.00	200,000.00	4,114,000.00
052100100100	Ministry of Health	22020405	MAINTENANCE OF	6,033,720.00	16,033,720.00	-	16,034,000.00
052100100100	Ministry of Health	22020406	OTHER MAINTENANCE SERVICES	8,776,320.00	16,614,911.00	165,500.00	16,615,000.00
052100100100	Ministry of Health	22020417	MAINTENANCE OF OTHER	5,485,200.00	15,485,200.00	3,450,000.00	15,486,000.00
052100100100	Ministry of Health	22020501	LOCAL TRAINING	3,291,120.00	13,291,120.00	6,485,000.00	15,292,000.00
052100100100	Ministry of Health	22020601	SECURITY SERVICES	10,284,750.00	110,284,750.00	-	10,285,000.00
052100100100	Ministry of Health	22020602	OFFICE RENT	8,707,755.00	110,284,750.00	27,520,000.00	10,285,000.00
052100100100	Ministry of Health	22020605	CLEANING & FUMIGATION SERVICES	8,913,450.00	18,707,755.00	100,000.00	28,708,000.00
052100100100	Ministry of Health	22020701	FINANCIAL CONSULTING	8,913,450.00	18,707,755.00	13,500,000.00	18,708,000.00
052100100100	Ministry of Health	22020702	INFORMATION TECHNOLOGY	7,569,576.00	18,913,450.00	-	18,914,000.00
052100100100	Ministry of Health	22020708	MEDICAL CONSULTING	7,569,576.00	18,913,450.00	-	18,914,000.00
052100100100	Ministry of Health	22020711	SUPERVISION AND MANAGEMENT	2,605,470.00	18,913,450.00	640,000.00	28,914,000.00
052100100100	Ministry of Health	22020712	OTHER FINANCIAL CONSULTING	2,605,470.00	14,730,985.00	500,000.00	14,731,000.00
052100100100	Ministry of Health	22020801	MOTOR VEHICLE FUEL COST	3,085,425.00	14,730,985.00	3,000,000.00	24,731,000.00
052100100100	Ministry of Health	22020802	OTHER TRANSPORT EQUIPMENT	1,165,606.00	14,730,985.00	-	14,731,000.00
052100100100	Ministry of Health	22020803	PLANT / GENERATOR FUEL COST	1,165,606.00	212,605,470.00	-	150,606,000.00
052100100100	Ministry of Health	22020806	COOKING GAS/FUEL COST	2,742,600.00	12,605,470.00	-	12,606,000.00
052100100100	Ministry of Health	22021007	WELFARE PACKAGES	4,936,680.00	11,085,425.00	1,200,000.00	20,086,000.00

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052100100100	Ministry of Health	22021008	SUBSCRIPTION TO PROFESSIONAL	4,936,680.00	11,085,425.00	1,000,000.00	20,086,000.00
052100100100	Ministry of Health	22021010	DIRECT TEACHING & LABORATORY	822,780.00	11,165,605.00	-	11,166,000.00
052100100100	Ministry of Health	22021011	OTHER MISCELLANEOUS	959,910.00	459,799,806.57	3,216,905.00	259,800,000.00
052100100100	Ministry of Health	22021021	SPECIAL DAYS/CELEBRATIONS	548,520.00	22,742,600.00	500,000.00	50,000,000.00
052100300100	H.M.B. (HQ and Zones)	22020101	LOCAL TRAVEL & TRANSPORT:	472,620.00	14,500,000.00	13,995,900.00	16,500,000.00
052100300100	H.M.B. (HQ and Zones)	22020101	LOCAL TRAVEL & TRANSPORT:	4,726,200.00	14,500,000.00	1,940,000.00	6,500,000.00
052100300100	H.M.B. (HQ and Zones)	22020203	INTERNET ACCESS CHARGES	1,575,400.00	2,000,000.00	313,100.00	3,000,000.00
052100300100	H.M.B. (HQ and Zones)	22020205	WATER RATES	3,150,800.00	13,150,000.00	176,900.00	15,150,000.00
052100300100	H.M.B. (HQ and Zones)	22020206	SEWERAGE CHARGES	787,700.00	11,500,000.00	1,924,100.00	12,500,000.00
052100300100	H.M.B. (HQ and Zones)	22020209	OTHER UTILITIES	2,835,720.00	163,000,000.00	53,896,540.00	200,000,000.00
052100300100	H.M.B. (HQ and Zones)	22020301	OFFICE STATIONERIES / COMPUTER	5,986,520.00	125,000,000.00	58,253,458.38	100,000,000.00
052100300100	H.M.B. (HQ and Zones)	22020302	BOOKS	1,575,400.00	1,500,000.00	-	1,500,000.00
052100300100	H.M.B. (HQ and Zones)	22020303	NEWSPAPERS	78,770.00	500,000.00	-	500,000.00
052100300100	H.M.B. (HQ and Zones)	22020304	MAGAZINES & PERIODICALS	315,080.00	500,000.00	100,000.00	500,000.00
052100300100	H.M.B. (HQ and Zones)	22020305	PRINTING OF NON SECURITY	30,754,000.00	7,200,000.00	3,017,400.00	30,000,000.00
052100300100	H.M.B. (HQ and Zones)	22020306	PRINTING OF SECURITY DOCUMENTS	3,465,880.00	12,000,000.00	1,067,400.00	15,000,000.00
052100300100	H.M.B. (HQ and Zones)	22020307	DRUGS/LABORATORY/MEDICAL	18,904,800.00	218,904,800.00	119,658,646.68	300,000,000.00
052100300100	H.M.B. (HQ and Zones)	22020308	FIELD & CAMPING MATERIALS	15,754.00	150,000.00	-	150,000.00
052100300100	H.M.B. (HQ and Zones)	22020309	UNIFORMS & OTHER CLOTHING	1,575,400.00	1,500,000.00	15,000.00	2,500,000.00
052100300100	H.M.B. (HQ and Zones)	22020311	FOOD STUFF / CATERING MATERIALS	7,877,000.00	8,500,000.00	2,221,300.00	8,500,000.00
052100300100	H.M.B. (HQ and Zones)	22020312	SANITARY MATERIALS	11,027,800.00	11,027,800.00	72,000,000.00	15,000,000.00
052100300100	H.M.B. (HQ and Zones)	22020401	MAINTENANCE OF MOTOR VEHICLE /	3,150,800.00	13,150,800.00	5,023,400.00	15,151,000.00
052100300100	H.M.B. (HQ and Zones)	22020402	MAINTENANCE OF OFFICE	3,465,880.00	13,465,880.00	1,164,940.00	15,466,000.00
052100300100	H.M.B. (HQ and Zones)	22020403	MAINTENANCE OF OFFICE BUILDING	3,150,800.00	13,150,800.00	3,297,900.00	15,151,000.00
052100300100	H.M.B. (HQ and Zones)	22020404	MAINTENANCE OF OFFICE / IT	3,150,800.00	13,150,800.00	1,071,050.00	16,151,000.00
052100300100	H.M.B. (HQ and Zones)	22020405	MAINTENANCE OF	7,089,300.00	17,089,300.00	10,140,267.52	22,090,000.00
052100300100	H.M.B. (HQ and Zones)	22020406	OTHER MAINTENANCE SERVICES	3,938,500.00	203,938,500.00	1,655,000.00	220,939,000.00
052100300100	H.M.B. (HQ and Zones)	22020417	MAINTENANCE OF OTHER	2,835,720.00	202,835,720.00	81,150.00	218,836,000.00
052100300100	H.M.B. (HQ and Zones)	22020501	LOCAL TRAINING	1,890,480.00	71,890,480.00	424,000.00	50,000,000.00
052100300100	H.M.B. (HQ and Zones)	22020502	INTERNATIONAL TRAINING	393,850.00	50,000,000.00	-	50,000,000.00
052100300100	H.M.B. (HQ and Zones)	22020603	RESIDENTIAL RENT	315,080.00	1,000,000.00	-	1,000,000.00
052100300100	H.M.B. (HQ and Zones)	22020605	CLEANING & FUMIGATION SERVICES	787,700.00	2,500,000.00	1,091,100.00	3,500,000.00
052100300100	H.M.B. (HQ and Zones)	22020702	INFORMATION TECHNOLOGY	787,700.00	1,000,000.00	-	1,000,000.00
052100300100	H.M.B. (HQ and Zones)	22020703	LEGAL SERVICES	157,540.00	1,500,000.00	337,405.45	2,500,000.00
052100300100	H.M.B. (HQ and Zones)	22020708	MEDICAL CONSULTING	4,726,200.00	6,500,000.00	1,700,000.00	8,500,000.00

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052100300100	H.M.B. (HQ and Zones)	22020801	MOTOR VEHICLE FUEL COST	11,027,800.00	15,000,000.00	4,551,255.00	15,000,000.00
052100300100	H.M.B. (HQ and Zones)	22020803	PLANT / GENERATOR FUEL COST	300,000,000.00	800,000,000.00	13,869,900.00	800,000,000.00
052100300100	H.M.B. (HQ and Zones)	22020901	BANK CHARGES (OTHER THAN	315,080.00	750,000.00	327,804.43	950,000.00
052100300100	H.M.B. (HQ and Zones)	22021001	REFRESHMENT & MEALS	11,815,500.00	11,815,500.00	1,439,636.00	15,816,000.00
052100300100	H.M.B. (HQ and Zones)	22021002	HONORARIUM & SITTING	12,603,200.00	12,603,200.00	12,124,975.00	15,000,000.00
052100300100	H.M.B. (HQ and Zones)	22021003	PUBLICITY & ADVERTISEMENTS	3,938,500.00	3,938,500.00	165,000.00	3,939,000.00
052100300100	H.M.B. (HQ and Zones)	22021006	POSTAGES & COURIER SERVICES	1,181,550.00	1,181,550.00	15,200.00	1,182,000.00
052100300100	H.M.B. (HQ and Zones)	22021008	SUBSCRIPTION TO PROFESSIONAL	3,150,800.00	3,150,800.00	290,000.00	3,151,000.00
052100300100	H.M.B. (HQ and Zones)	22021011	OTHER MISCELLANEOUS	25,480,235.10	151,508,046.59	34,317,986.79	151,509,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020101	LOCAL TRAVEL & TRANSPORT:	3,131,400.00	3,131,400.00	192,000.00	8,551,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020102	LOCAL TRAVEL & TRANSPORT:	3,131,400.00	3,131,400.00	870,700.00	4,989,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020103	INTERNATIONAL TRAVEL &	2,087,600.00	2,087,600.00	1,267,910.00	3,590,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020104	INTERNATIONAL TRAVEL &	1,043,800.00	1,043,800.00	15,000.00	2,988,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020201	ELECTRICITY CHARGES	15,657,000.00	55,657,000.00	54,987,254.30	100,000,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020203	INTERNET ACCESS CHARGES	208,760.00	1,208,760.00	1,488,000.00	2,691,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020204	SATELLITE BROADCASTING ACCESS	208,760.00	1,208,760.00	20,000.00	501,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020205	WATER RATES	12,908,300.00	-	4,465,600.00	6,699,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020206	SEWERAGE CHARGES	313,140.00	313,140.00	1,159,230.00	3,501,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020209	OTHER UTILITIES	1,304,750.00	31,304,750.00	1,508,806.00	2,897,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020301	OFFICE STATIONERIES / COMPUTER	2,087,600.00	2,087,600.00	6,464,050.00	12,465,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020302	BOOKS	2,087,600.00	2,087,600.00	320,000.00	2,088,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020305	PRINTING OF NON SECURITY	730,660.00	-	19,795,821.50	30,000,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020306	PRINTING OF SECURITY DOCUMENTS	1,102,356.20	7,730,660.00	311,500.00	1,103,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020307	DRUGS/LABORATORY/MEDICAL	1,565,700.00	1,565,700.00	47,011,509.44	100,000,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020308	FIELD & CAMPING MATERIALS	1,252,560.00	1,252,560.00	23,944,426.04	50,000,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020309	UNIFORMS & OTHER CLOTHING	1,565,700.00	1,565,700.00	75,900.00	3,299,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020310	TEACHING AIDS / INSTRUCTION	1,043,800.00	1,043,800.00	-	-
052100300200	Muhammadu Abdullahi Wase Specialist	22020311	FOOD STUFF / CATERING MATERIALS	25,551,850.00	-	5,822,850.00	28,333,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020316	OTHER MATERIALS AND SUPPLY	1,043,800.00	1,043,800.00	37,925,636.80	50,000,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020401	MAINTENANCE OF MOTOR VEHICLE /	1,565,700.00	1,565,700.00	1,175,800.00	2,500,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020402	MAINTENANCE OF OFFICE	1,262,998.00	1,262,998.00	558,700.00	2,237,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020403	MAINTENANCE OF OFFICE BUILDING	9,394,200.00	9,394,200.00	709,800.00	6,755,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020404	MAINTENANCE OF OFFICE / IT	3,131,400.00	3,131,400.00	2,262,725.00	5,635,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020405	MAINTENANCE OF	3,102,358.81	730,660.00	5,701,500.00	10,702,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020406	OTHER MAINTENANCE SERVICES	3,715,902.07	10,043,800.00	8,338,450.00	12,044,000.00

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052100300200	Muhammadu Abdullahi Wase Specialist	22020417	MAINTENANCE OF OTHER	3,715,902.07	7,400,740.00	247,500.00	7,401,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020601	SECURITY SERVICES	1,529,126.44	1,417,520.00	1,387,000.00	3,500,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020602	OFFICE RENT	-	313,140.00	-	-
052100300200	Muhammadu Abdullahi Wase Specialist	22020605	CLEANING & FUMIGATION SERVICES	3,555,609.26	365,330.00	2,586,700.00	5,500,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020708	MEDICAL CONSULTING	55,565,900.00	10,959,900.00	11,843,000.00	50,000,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020711	SUPERVISION AND MANAGEMENT	5,102,700.21	5,521,900.00	9,578,400.00	15,000,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020801	MOTOR VEHICLE FUEL COST	1,565,700.00	11,565,700.00	4,521,000.00	11,566,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020803	PLANT / GENERATOR FUEL COST	10,959,900.00	10,959,900.00	3,003,000.00	30,000,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22020806	COOKING GAS/FUEL COST	1,510,400.00	1,052,190.00	61,000.00	1,053,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22021001	REFRESHMENT & MEALS	3,296,321.87	1,565,700.00	1,992,150.00	3,297,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22021002	HONORARIUM & SITTING	1,043,800.00	3,043,800.00	439,700.00	3,044,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22021003	PUBLICITY & ADVERTISEMENTS	730,660.00	1,730,660.00	-	1,731,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22021007	WELFARE PACKAGES	42,902,351.99	63,902,351.99	12,344,000.00	50,000,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	22021011	OTHER MISCELLANEOUS	8,623,691.06	-	36,288,272.29	50,289,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020101	LOCAL TRAVEL & TRANSPORT:	-	693,000.00	1,580,000.00	5,500,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020201	ELECTRICITY CHARGES	-	100,000.00	5,885,103.86	10,000,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020202	TELEPHONE CHARGES	-	100,000.00	175,000.00	250,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020203	INTERNET ACCESS CHARGES	-	229,250.00	350,000.00	500,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020204	SATELLITE BROADCASTING ACCESS	-	262,500.00	-	263,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020205	WATER RATES	-	105,000.00	185,000.00	250,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020208	SOFTWARE CHARGES/ LICENSE	-	790,000.00	850,000.00	850,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020209	OTHER UTILITIES	-	309,750.00	5,390,000.00	12,100,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020301	OFFICE STATIONERIES / COMPUTER	-	309,750.00	1,358,300.00	3,200,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020302	BOOKS	-	-	930,500.00	6,500,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020303	NEWSPAPERS	-	150,000.00	-	150,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020305	PRINTING OF NON SECURITY	-	367,500.00	2,779,500.00	3,850,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020306	PRINTING OF SECURITY DOCUMENTS	-	420,000.00	2,861,000.00	4,500,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020311	FOOD STUFF / CATERING MATERIALS	-	1,575,000.00	-	1,575,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020312	SANITARY MATERIALS	-	95,500.00	230,000.00	350,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020314	EXAMINATION MATERIALS	-	2,123,100.00	4,701,000.00	7,500,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020316	OTHER MATERIALS AND SUPPLY	-	168,500.00	-	169,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	929,250.00	-	930,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020402	MAINTENANCE OF OFFICE	-	157,500.00	572,800.00	1,200,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020403	MAINTENANCE OF OFFICE BUILDING	-	52,500.00	-	53,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020404	MAINTENANCE OF OFFICE / IT	-	525,000.00	-	525,000.00

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052100400100	College of Nursing & Mid-Wifery Board	22020405	MAINTENANCE OF	-	567,000.00	-	567,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020406	OTHER MAINTENANCE SERVICES	-	63,000.00	11,238,395.00	12,000,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020417	MAINTENANCE OF OTHER	-	105,000.00	28,382,295.00	30,000,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020501	LOCAL TRAINING	-	705,000.00	8,019,100.00	10,000,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020601	SECURITY SERVICES	-	215,600.00	647,000.00	1,000,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020605	CLEANING & FUMIGATION SERVICES	-	630,000.00	213,000.00	630,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020702	INFORMATION TECHNOLOGY	-	993,000.00	-	993,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020709	AUDIT CONSULTANCY	-	1,650,750.00	-	1,651,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020711	SUPERVISION AND MANAGEMENT	-	633,150.00	-	634,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020801	MOTOR VEHICLE FUEL COST	-	315,000.00	632,000.00	1,200,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020803	PLANT / GENERATOR FUEL COST	-	63,000.00	458,500.00	1,000,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020901	BANK CHARGES (OTHER THAN	-	2,100.00	12,118.35	15,000.00
052100400100	College of Nursing & Mid-Wifery Board	22021001	REFRESHMENT & MEALS	-	903,000.00	2,517,250.00	4,200,000.00
052100400100	College of Nursing & Mid-Wifery Board	22021002	HONORARIUM & SITTING	-	880,000.00	4,619,000.00	7,000,000.00
052100400100	College of Nursing & Mid-Wifery Board	22021003	PUBLICITY & ADVERTISEMENTS	-	105,000.00	150,000.00	250,000.00
052100400100	College of Nursing & Mid-Wifery Board	22021006	POSTAGES & COURIER SERVICES	-	42,000.00	345,000.00	500,000.00
052100400100	College of Nursing & Mid-Wifery Board	22021008	SUBSCRIPTION TO PROFESSIONAL	-	500,000.00	3,873,500.00	5,000,000.00
052100400100	College of Nursing & Mid-Wifery Board	22021011	OTHER MISCELLANEOUS	-	366,000.00	1,550,501.00	3,500,000.00
052100400200	School of Nursing Kano	22020101	LOCAL TRAVEL & TRANSPORT:	600,000.00	600,000.00	500,000.00	1,200,000.00
052100400200	School of Nursing Kano	22020201	ELECTRICITY CHARGES	50,000.00	50,000.00	50,000.00	300,000.00
052100400200	School of Nursing Kano	22020203	INTERNET ACCESS CHARGES	250,000.00	250,000.00	200,000.00	500,000.00
052100400200	School of Nursing Kano	22020205	WATER RATES	100,000.00	100,000.00	100,000.00	300,000.00
052100400200	School of Nursing Kano	22020209	OTHER UTILITIES	250,000.00	250,000.00	200,000.00	500,000.00
052100400200	School of Nursing Kano	22020301	OFFICE STATIONERIES / COMPUTER	250,000.00	250,000.00	200,000.00	700,000.00
052100400200	School of Nursing Kano	22020305	PRINTING OF NON SECURITY	350,000.00	350,000.00	310,000.00	800,000.00
052100400200	School of Nursing Kano	22020308	FIELD & CAMPING MATERIALS	500,000.00	10,000.00	400,000.00	1,000,000.00
052100400200	School of Nursing Kano	22020308	FIELD & CAMPING MATERIALS	250,000.00	10,000.00	10,000.00	200,000.00
052100400200	School of Nursing Kano	22020314	EXAMINATION MATERIALS	3,520,000.00	-	2,400,000.00	3,520,000.00
052100400200	School of Nursing Kano	22020401	MAINTENANCE OF MOTOR VEHICLE /	150,000.00	150,000.00	100,000.00	500,000.00
052100400200	School of Nursing Kano	22020401	MAINTENANCE OF MOTOR VEHICLE /	10,000.00	150,000.00	-	-
052100400200	School of Nursing Kano	22020402	MAINTENANCE OF OFFICE	500,000.00	-	-	-
052100400200	School of Nursing Kano	22020404	MAINTENANCE OF OFFICE / IT	150,000.00	500,000.00	-	-
052100400200	School of Nursing Kano	22020501	LOCAL TRAINING	250,000.00	250,000.00	250,000.00	500,000.00
052100400200	School of Nursing Kano	22020701	FINANCIAL CONSULTING	200,000.00	200,000.00	200,000.00	400,000.00
052100400200	School of Nursing Kano	22020708	MEDICAL CONSULTING	200,000.00	200,000.00	200,000.00	400,000.00

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052100400200	School of Nursing Kano	22020801	MOTOR VEHICLE FUEL COST	250,000.00	250,000.00	250,000.00	500,000.00
052100400200	School of Nursing Kano	22020803	PLANT / GENERATOR FUEL COST	50,000.00	50,000.00	500,000.00	200,000.00
052100400200	School of Nursing Kano	22021011	OTHER MISCELLANEOUS	750,000.00	750,000.00	700,000.00	1,000,000.00
052100400300	School of Basic Mid Wifery Kano	22020101	LOCAL TRAVEL & TRANSPORT:	420,000.00	-	-	840,000.00
052100400300	School of Basic Mid Wifery Kano	22020201	ELECTRICITY CHARGES	500,000.00	690,700.00	-	1,000,000.00
052100400300	School of Basic Mid Wifery Kano	22020203	INTERNET ACCESS CHARGES	75,000.00	-	-	200,000.00
052100400300	School of Basic Mid Wifery Kano	22020205	WATER RATES	150,000.00	-	-	300,000.00
052100400300	School of Basic Mid Wifery Kano	22020209	OTHER UTILITIES	750,000.00	500,000.00	-	1,500,000.00
052100400300	School of Basic Mid Wifery Kano	22020301	OFFICE STATIONERIES / COMPUTER	-	500,000.00	500,000.00	1,000,000.00
052100400300	School of Basic Mid Wifery Kano	22020305	PRINTING OF NON SECURITY	750,000.00	-	-	1,500,000.00
052100400300	School of Basic Mid Wifery Kano	22020314	EXAMINATION MATERIALS	3,520,000.00	2,000,000.00	2,400,000.00	3,520,000.00
052100400300	School of Basic Mid Wifery Kano	22020314	EXAMINATION MATERIALS	690,000.00	2,000,000.00	-	1,380,000.00
052100400300	School of Basic Mid Wifery Kano	22020401	MAINTENANCE OF MOTOR VEHICLE /	1,000,000.00	800,000.00	-	2,000,000.00
052100400300	School of Basic Mid Wifery Kano	22020403	MAINTENANCE OF OFFICE BUILDING	1,640,000.00	-	-	3,280,000.00
052100400300	School of Basic Mid Wifery Kano	22020404	MAINTENANCE OF OFFICE / IT	-	500,000.00	-	500,000.00
052100400300	School of Basic Mid Wifery Kano	22020406	OTHER MAINTENANCE SERVICES	700,000.00	100,000.00	-	1,400,000.00
052100400300	School of Basic Mid Wifery Kano	22020501	LOCAL TRAINING	500,000.00	600,000.00	500,000.00	1,000,000.00
052100400300	School of Basic Mid Wifery Kano	22020709	AUDIT CONSULTANCY	441,500.00	450,000.00	400,000.00	800,000.00
052100400300	School of Basic Mid Wifery Kano	22020801	MOTOR VEHICLE FUEL COST	500,000.00	350,000.00	480,000.00	1,000,000.00
052100400300	School of Basic Mid Wifery Kano	22020802	OTHER TRANSPORT EQUIPMENT	800,000.00	200,000.00	-	1,600,000.00
052100400300	School of Basic Mid Wifery Kano	22020803	PLANT / GENERATOR FUEL COST	400,000.00	-	380,000.00	800,000.00
052100400300	School of Basic Mid Wifery Kano	22021001	REFRESHMENT & MEALS	50,000.00	50,000.00	-	200,000.00
052100400300	School of Basic Mid Wifery Kano	22021002	HONORARIUM & SITTING	-	-	-	200,000.00
052100400300	School of Basic Mid Wifery Kano	22021011	OTHER MISCELLANEOUS	-	500,000.00	800,000.00	1,600,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020101	LOCAL TRAVEL & TRANSPORT:	420,000.00	-	-	840,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020201	ELECTRICITY CHARGES	500,000.00	-	-	1,000,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020203	INTERNET ACCESS CHARGES	75,000.00	-	-	200,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020205	WATER RATES	150,000.00	-	-	300,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020209	OTHER UTILITIES	750,000.00	-	-	1,500,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020301	OFFICE STATIONERIES / COMPUTER	-	500,000.00	500,000.00	1,000,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020305	PRINTING OF NON SECURITY	750,000.00	750,000.00	-	1,500,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020314	EXAMINATION MATERIALS	690,000.00	-	-	1,380,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020401	MAINTENANCE OF MOTOR VEHICLE /	1,000,000.00	1,000,000.00	-	2,000,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020403	MAINTENANCE OF OFFICE BUILDING	1,640,000.00	-	-	3,280,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020404	MAINTENANCE OF OFFICE / IT	-	500,000.00	-	500,000.00

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052100400400	School of Basic Mid Wifery Dambatta	22020406	OTHER MAINTENANCE SERVICES	700,000.00	-	-	1,400,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020501	LOCAL TRAINING	500,000.00	500,000.00	500,000.00	1,000,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020709	AUDIT CONSULTANCY	441,500.00	400,000.00	400,000.00	800,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020801	MOTOR VEHICLE FUEL COST	500,000.00	500,000.00	480,000.00	1,000,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020802	OTHER TRANSPORT EQUIPMENT	800,000.00	-	-	1,600,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020803	PLANT / GENERATOR FUEL COST	400,000.00	400,000.00	380,000.00	800,000.00
052100400400	School of Basic Mid Wifery Dambatta	22021001	REFRESHMENT & MEALS	50,000.00	-	-	200,000.00
052100400400	School of Basic Mid Wifery Dambatta	22021002	HONORARIUM & SITTING	-	-	-	200,000.00
052100400400	School of Basic Mid Wifery Dambatta	22021011	OTHER MISCELLANEOUS	-	1,000,000.00	800,000.00	1,600,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020101	LOCAL TRAVEL & TRANSPORT:	375,000.00	375,000.00	300,000.00	700,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020201	ELECTRICITY CHARGES	375,000.00	375,000.00	301,000.00	700,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020202	TELEPHONE CHARGES	250,000.00	250,000.00	200,000.00	500,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020203	INTERNET ACCESS CHARGES	100,000.00	100,000.00	100,000.00	200,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020209	OTHER UTILITIES	250,000.00	250,000.00	200,000.00	500,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020301	OFFICE STATIONERIES / COMPUTER	250,000.00	250,000.00	241,000.00	500,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020305	PRINTING OF NON SECURITY	325,000.00	325,000.00	300,000.00	600,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020308	FIELD & CAMPING MATERIALS	250,000.00	250,000.00	200,000.00	500,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020314	EXAMINATION MATERIALS	3,520,000.00	-	2,400,000.00	3,520,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020401	MAINTENANCE OF MOTOR VEHICLE /	250,000.00	250,000.00	189,000.00	500,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020404	MAINTENANCE OF OFFICE / IT	350,000.00	350,000.00	300,000.00	700,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020501	LOCAL TRAINING	250,000.00	250,000.00	200,000.00	500,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020701	FINANCIAL CONSULTING	250,000.00	250,000.00	215,000.00	500,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020801	MOTOR VEHICLE FUEL COST	250,000.00	250,000.00	200,000.00	500,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020803	PLANT / GENERATOR FUEL COST	250,000.00	250,000.00	132,000.00	500,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22021011	OTHER MISCELLANEOUS	1,250,000.00	1,250,000.00	1,000,000.00	2,000,000.00
052100400600	School of Nursing Madobi	22020101	LOCAL TRAVEL & TRANSPORT:	780,000.00	-	680,000.00	1,000,000.00
052100400600	School of Nursing Madobi	22020201	ELECTRICITY CHARGES	1,350,000.00	750,000.00	780,000.00	1,200,000.00
052100400600	School of Nursing Madobi	22020203	INTERNET ACCESS CHARGES	600,000.00	-	700,000.00	1,600,000.00
052100400600	School of Nursing Madobi	22020205	WATER RATES	100,000.00	-	80,000.00	300,000.00
052100400600	School of Nursing Madobi	22020209	OTHER UTILITIES	600,000.00	600,000.00	380,000.00	500,000.00
052100400600	School of Nursing Madobi	22020301	OFFICE STATIONERIES / COMPUTER	250,000.00	250,000.00	200,000.00	1,000,000.00
052100400600	School of Nursing Madobi	22020302	BOOKS	603,000.00	-	1,200,000.00	3,600,000.00
052100400600	School of Nursing Madobi	22020305	PRINTING OF NON SECURITY	350,000.00	325,000.00	310,000.00	1,600,000.00
052100400600	School of Nursing Madobi	22020307	DRUGS/LABORATORY/MEDICAL	380,000.00	-	280,000.00	600,000.00
052100400600	School of Nursing Madobi	22020308	FIELD & CAMPING MATERIALS	250,000.00	250,000.00	380,000.00	800,000.00

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052100400600	School of Nursing Madobi	22020314	EXAMINATION MATERIALS	3,520,000.00	-	2,080,000.00	5,000,000.00
052100400600	School of Nursing Madobi	22020401	MAINTENANCE OF MOTOR VEHICLE /	250,000.00	250,000.00	800,000.00	1,800,000.00
052100400600	School of Nursing Madobi	22020401	MAINTENANCE OF MOTOR VEHICLE /	10,000.00	250,000.00	400,000.00	1,000,000.00
052100400600	School of Nursing Madobi	22020402	MAINTENANCE OF OFFICE	500,000.00	-	-	800,000.00
052100400600	School of Nursing Madobi	22020404	MAINTENANCE OF OFFICE / IT	350,000.00	350,000.00	800,000.00	1,000,000.00
052100400600	School of Nursing Madobi	22020405	MAINTENANCE OF	800,000.00	-	680,000.00	1,200,000.00
052100400600	School of Nursing Madobi	22020501	LOCAL TRAINING	250,000.00	250,000.00	800,000.00	1,700,000.00
052100400600	School of Nursing Madobi	22020701	FINANCIAL CONSULTING	321,000.00	325,000.00	300,000.00	600,000.00
052100400600	School of Nursing Madobi	22020708	MEDICAL CONSULTING	200,000.00	-	200,000.00	400,000.00
052100400600	School of Nursing Madobi	22020801	MOTOR VEHICLE FUEL COST	250,000.00	250,000.00	880,000.00	2,000,000.00
052100400600	School of Nursing Madobi	22020803	PLANT / GENERATOR FUEL COST	50,000.00	-	500,000.00	600,000.00
052100400600	School of Nursing Madobi	22021011	OTHER MISCELLANEOUS	750,000.00	500,000.00	2,800,000.00	6,000,000.00
052100400700	School of Post Basic Anesthesia	22020101	LOCAL TRAVEL & TRANSPORT:	375,000.00	375,000.00	325,000.00	600,000.00
052100400700	School of Post Basic Anesthesia	22020201	ELECTRICITY CHARGES	125,000.00	125,000.00	180,000.00	750,000.00
052100400700	School of Post Basic Anesthesia	22020203	INTERNET ACCESS CHARGES	250,000.00	250,000.00	200,000.00	500,000.00
052100400700	School of Post Basic Anesthesia	22020205	WATER RATES	100,000.00	100,000.00	130,000.00	200,000.00
052100400700	School of Post Basic Anesthesia	22020209	OTHER UTILITIES	250,000.00	250,000.00	100,000.00	350,000.00
052100400700	School of Post Basic Anesthesia	22020301	OFFICE STATIONERIES / COMPUTER	375,000.00	375,000.00	358,000.00	600,000.00
052100400700	School of Post Basic Anesthesia	22020305	PRINTING OF NON SECURITY	375,000.00	375,000.00	352,000.00	500,000.00
052100400700	School of Post Basic Anesthesia	22020306	PRINTING OF SECURITY DOCUMENTS	460,000.00	-	-	700,000.00
052100400700	School of Post Basic Anesthesia	22020308	FIELD & CAMPING MATERIALS	125,000.00	125,000.00	120,000.00	200,000.00
052100400700	School of Post Basic Anesthesia	22020314	EXAMINATION MATERIALS	-	-	-	350,000.00
052100400700	School of Post Basic Anesthesia	22020401	MAINTENANCE OF MOTOR VEHICLE /	15,000.00	15,000.00	658,000.00	800,000.00
052100400700	School of Post Basic Anesthesia	22020402	MAINTENANCE OF OFFICE	400,000.00	-	-	600,000.00
052100400700	School of Post Basic Anesthesia	22020404	MAINTENANCE OF OFFICE / IT	400,000.00	400,000.00	352,000.00	500,000.00
052100400700	School of Post Basic Anesthesia	22020406	OTHER MAINTENANCE SERVICES	-	-	-	200,000.00
052100400700	School of Post Basic Anesthesia	22020501	LOCAL TRAINING	250,000.00	250,000.00	600,000.00	900,000.00
052100400700	School of Post Basic Anesthesia	22020701	FINANCIAL CONSULTING	250,000.00	250,000.00	231,000.00	500,000.00
052100400700	School of Post Basic Anesthesia	22020801	MOTOR VEHICLE FUEL COST	375,000.00	375,000.00	540,000.00	800,000.00
052100400700	School of Post Basic Anesthesia	22020803	PLANT / GENERATOR FUEL COST	150,000.00	150,000.00	146,000.00	600,000.00
052100400700	School of Post Basic Anesthesia	22021001	REFRESHMENT & MEALS	-	-	-	300,000.00
052100400700	School of Post Basic Anesthesia	22021002	HONORARIUM & SITTING	-	-	-	500,000.00
052100400700	School of Post Basic Anesthesia	22021009	SPORTING ACTIVITIES	-	-	-	800,000.00
052100400700	School of Post Basic Anesthesia	22021011	OTHER MISCELLANEOUS	1,000,000.00	1,000,000.00	965,000.00	2,000,000.00
052100400700	School of Post Basic Anesthesia	22021021	SPECIAL DAYS/CELEBRATIONS	-	-	-	500,000.00

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052100400800	School of Basic Mid Wifery Gwarzo	22020101	LOCAL TRAVEL & TRANSPORT:	420,000.00	-	-	840,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020201	ELECTRICITY CHARGES	500,000.00	690,700.00	-	1,000,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020203	INTERNET ACCESS CHARGES	75,000.00	-	-	200,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020205	WATER RATES	150,000.00	-	-	300,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020209	OTHER UTILITIES	750,000.00	500,000.00	-	1,500,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020301	OFFICE STATIONERIES / COMPUTER	-	500,000.00	500,000.00	1,000,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020305	PRINTING OF NON SECURITY	750,000.00	-	-	1,500,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020314	EXAMINATION MATERIALS	3,520,000.00	1,500,000.00	2,400,000.00	3,520,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020314	EXAMINATION MATERIALS	690,000.00	1,500,000.00	-	1,380,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020401	MAINTENANCE OF MOTOR VEHICLE /	1,000,000.00	800,000.00	-	2,000,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020403	MAINTENANCE OF OFFICE BUILDING	1,640,000.00	-	-	3,280,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020404	MAINTENANCE OF OFFICE / IT	-	500,000.00	-	500,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020406	OTHER MAINTENANCE SERVICES	700,000.00	100,000.00	-	1,400,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020501	LOCAL TRAINING	500,000.00	600,000.00	500,000.00	1,000,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020709	AUDIT CONSULTANCY	441,500.00	450,000.00	400,000.00	800,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020801	MOTOR VEHICLE FUEL COST	500,000.00	350,000.00	480,000.00	1,000,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020802	OTHER TRANSPORT EQUIPMENT	800,000.00	200,000.00	-	1,600,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020803	PLANT / GENERATOR FUEL COST	400,000.00	-	380,000.00	800,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22021001	REFRESHMENT & MEALS	50,000.00	50,000.00	-	200,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22021002	HONORARIUM & SITTING	-	-	-	200,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22021011	OTHER MISCELLANEOUS	-	500,000.00	800,000.00	1,600,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020101	LOCAL TRAVEL & TRANSPORT:	-	15,000,000.00	1,159,000.00	15,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020201	ELECTRICITY CHARGES	1,600,000.00	12,000,000.00	480,000.00	12,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020203	INTERNET ACCESS CHARGES	-	12,000,000.00	-	12,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020205	WATER RATES	-	1,600,000.00	55,000.00	1,600,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020209	OTHER UTILITIES	-	2,000,000.00	10,000.00	2,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020301	OFFICE STATIONERIES / COMPUTER	-	12,000,000.00	1,556,600.00	12,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020305	PRINTING OF NON SECURITY	-	11,000,000.00	267,650.00	11,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020401	MAINTENANCE OF MOTOR VEHICLE /	1,600,000.00	14,000,000.00	710,900.00	14,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020402	MAINTENANCE OF OFFICE	-	12,000,000.00	-	12,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020403	MAINTENANCE OF OFFICE BUILDING	-	12,000,000.00	1,724,100.00	12,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020404	MAINTENANCE OF OFFICE / IT	-	12,000,000.00	1,268,000.00	12,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020405	MAINTENANCE OF	-	12,500,000.00	15,000.00	12,500,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020406	OTHER MAINTENANCE SERVICES	-	550,000,000.00	-	550,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020410	MAINTENANCE OF STREET LIGHTINGS	-	12,000,000.00	-	12,000,000.00

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052100500100	Primary Health Care Mgt. Board (PHCMB)	22020501	LOCAL TRAINING	-	902,000,000.00	-	902,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020701	FINANCIAL CONSULTING	-	2,000,000.00	-	2,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020801	MOTOR VEHICLE FUEL COST	1,600,000.00	13,000,000.00	1,598,500.00	13,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020803	PLANT / GENERATOR FUEL COST	-	12,500,000.00	-	12,500,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22021001	REFRESHMENT & MEALS	1,600,000.00	2,000,000.00	958,500.00	2,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22021003	PUBLICITY & ADVERTISEMENTS	-	2,000,000.00	100,000.00	2,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22021011	OTHER MISCELLANEOUS	-	100,000,000.00	-	100,000,000.00
052100600100	State Agency for Control of Aids	22020101	LOCAL TRAVEL & TRANSPORT:	977,500.00	25,000,000.00	225,000.00	2,000,000.00
052100600100	State Agency for Control of Aids	22020102	LOCAL TRAVEL & TRANSPORT:	350,000.00	50,000,000.00	200,000.00	800,000.00
052100600100	State Agency for Control of Aids	22020201	ELECTRICITY CHARGES	110,000.00	1,166,666.50	250,000.00	500,000.00
052100600100	State Agency for Control of Aids	22020202	TELEPHONE CHARGES	190,000.00	1,600,000.00	-	500,000.00
052100600100	State Agency for Control of Aids	22020305	PRINTING OF NON SECURITY	231,000.00	3,200,000.00	245,000.00	300,000.00
052100600100	State Agency for Control of Aids	22020307	DRUGS/LABORATORY/MEDICAL	-	15,000,000.00	305,000.00	-
052100600100	State Agency for Control of Aids	22020316	OTHER MATERIALS AND SUPPLY	25,000.00	433,333.00	145,000.00	2,000,000.00
052100600100	State Agency for Control of Aids	22020401	MAINTENANCE OF MOTOR VEHICLE /	295,000.00	2,600,000.00	175,000.00	2,000,000.00
052100600100	State Agency for Control of Aids	22020402	MAINTENANCE OF OFFICE	140,000.00	10,000,000.00	145,000.00	2,000,000.00
052100600100	State Agency for Control of Aids	22020403	MAINTENANCE OF OFFICE BUILDING	80,000.00	30,000,000.00	210,000.00	300,000.00
052100600100	State Agency for Control of Aids	22020404	MAINTENANCE OF OFFICE / IT	95,000.00	2,500,000.00	205,000.00	300,000.00
052100600100	State Agency for Control of Aids	22020406	OTHER MAINTENANCE SERVICES	76,700.00	10,000,000.00	95,000.00	1,000,000.00
052100600100	State Agency for Control of Aids	22020501	LOCAL TRAINING	30,000.00	2,500,000.00	100,000.00	400,000.00
052100600100	State Agency for Control of Aids	22020601	SECURITY SERVICES	162,000.00	3,500,000.00	375,000.00	800,000.00
052100600100	State Agency for Control of Aids	22020801	MOTOR VEHICLE FUEL COST	545,000.00	1,200,000.00	112,000.00	4,000,000.00
052100600100	State Agency for Control of Aids	22021001	REFRESHMENT & MEALS	389,829.00	21,000,000.00	30,000.00	3,000,000.00
052100600100	State Agency for Control of Aids	22021002	HONORARIUM & SITTING	64,000.00	2,000,000.00	45,000.00	1,500,000.00
052100600100	State Agency for Control of Aids	22021003	PUBLICITY & ADVERTISEMENTS	50,000.00	20,000,000.00	25,000.00	600,000.00
052100600100	State Agency for Control of Aids	22021008	SUBSCRIPTION TO PROFESSIONAL	-	39,238,460.26	-	2,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020101	LOCAL TRAVEL & TRANSPORT:	-	54,275,000.00	34,754,817.50	50,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020102	LOCAL TRAVEL & TRANSPORT:	-	17,000,000.00	2,220,000.00	20,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020202	TELEPHONE CHARGES	-	3,000,000.00	1,894,000.00	3,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020203	INTERNET ACCESS CHARGES	-	2,500,000.00	300,000.00	2,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020204	SATELLITE BROADCASTING ACCESS	-	500,000.00	-	500,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020205	WATER RATES	-	150,000.00	300,000.00	1,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020206	SEWERAGE CHARGES	-	2,000,000.00	65,000.00	1,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	26,000,000.00	12,507,600.00	26,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020403	MAINTENANCE OF OFFICE BUILDING	-	5,000,000.00	5,379,000.00	8,000,000.00

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052100800100	CONTRIBUTORY HEALTH MGT	22020404	MAINTENANCE OF OFFICE / IT	-	5,000,000.00	5,487,418.75	10,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020405	MAINTENANCE OF	-	1,000,000.00	155,000.00	1,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020417	MAINTENANCE OF OTHER	-	30,000,000.00	30,548,110.39	30,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020501	LOCAL TRAINING	-	125,000,000.00	52,186,236.00	100,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020502	INTERNATIONAL TRAINING	-	148,000,000.00	4,897,498.00	50,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020601	SECURITY SERVICES	-	2,000,000.00	1,925,000.00	3,500,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020703	LEGAL SERVICES	-	1,500,000.00	-	1,500,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020801	MOTOR VEHICLE FUEL COST	-	5,000,000.00	5,000,000.00	10,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020803	PLANT / GENERATOR FUEL COST	-	15,000,000.00	5,000,000.00	15,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22021001	REFRESHMENT & MEALS	-	15,000,000.00	7,933,229.07	20,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22021002	HONORARIUM & SITTING	-	10,000,000.00	5,921,300.00	15,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22021003	PUBLICITY & ADVERTISEMENTS	-	15,000,000.00	15,000,000.00	30,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22021004	MEDICAL EXPENSES-LOCAL	-	4,000,025,000.00	1,505,095,282.54	-
052100800100	CONTRIBUTORY HEALTH MGT	22021006	POSTAGES & COURIER SERVICES	-	100,000.00	-	100,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22021007	WELFARE PACKAGES	-	120,000,000.00	53,145,700.00	100,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22021011	OTHER MISCELLANEOUS	-	100,000,000.00	100,000,000.00	100,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020301	OFFICE STATIONERIES / COMPUTER	-	200,000.00	443,600.00	2,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020302	BOOKS	-	500,000.00	500,000.00	500,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020305	PRINTING OF NON SECURITY	-	2,000,000.00	2,871,540.00	10,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020306	PRINTING OF SECURITY DOCUMENTS	-	3,500,000.00	1,290,660.00	5,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020309	UNIFORMS & OTHER CLOTHING	-	2,000,000.00	1,800,000.00	3,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020316	OTHER MATERIALS AND SUPPLY	-	10,000,000.00	8,500,000.00	20,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020702	INFORMATION TECHNOLOGY	-	190,000,000.00	250,745,525.96	300,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020701	FINANCIAL CONSULTING	-	2,000,000.00	2,026,000.00	3,500,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020901	BANK CHARGES (OTHER THAN	-	10,000,000.00	5,026,000.00	15,000,000.00
052100900100	KHETFUND	22020601	SECURITY SERVICES	1,478,625.00	1,000,000.00	250,000.00	1,000,000.00
052100900100	KHETFUND	22021002	HONORARIUM & SITTING	10,116,550.00	10,000,000.00	17,119,000.00	30,000,000.00
052100900100	KHETFUND	22021008	SUBSCRIPTION TO PROFESSIONAL	4,755,668.00	5,000,000.00	4,975,500.00	5,000,000.00
052100900100	KHETFUND	22021021	SPECIAL DAYS/CELEBRATIONS	-	3,000,000.00	-	10,000,000.00
052100900100	KHETFUND	22020101	LOCAL TRAVEL & TRANSPORT:	3,149,500.00	5,000,000.00	5,087,500.00	10,000,000.00
052100900100	KHETFUND	22020102	LOCAL TRAVEL & TRANSPORT:	1,958,088.00	5,000,000.00	3,659,400.00	5,000,000.00
052100900100	KHETFUND	22020201	ELECTRICITY CHARGES	1,010,000.00	2,000,000.00	780,000.00	1,000,000.00
052100900100	KHETFUND	22020209	OTHER UTILITIES	997,500.00	-	1,123,000.00	5,000,000.00
052100900100	KHETFUND	22020401	MAINTENANCE OF MOTOR VEHICLE /	4,890,200.00	15,000,000.00	6,438,740.00	7,000,000.00
052100900100	KHETFUND	22020403	MAINTENANCE OF OFFICE BUILDING	2,973,400.00	-	3,648,000.00	5,000,000.00

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052100900100	KHETFUND	22020406	OTHER MAINTENANCE SERVICES	2,183,950.00	2,000,000.00	1,526,900.00	2,000,000.00
052100900100	KHETFUND	22020801	MOTOR VEHICLE FUEL COST	5,110,285.00	5,000,000.00	2,701,165.00	5,000,000.00
052100900100	KHETFUND	22021001	REFRESHMENT & MEALS	3,105,755.00	3,000,000.00	5,589,600.00	7,000,000.00
052100900100	KHETFUND	22021007	WELFARE PACKAGES	-	-	4,315,000.00	10,000,000.00
052100900100	KHETFUND	22021011	OTHER MISCELLANEOUS	-	4,000,000.00	-	15,000,000.00
052100900100	KHETFUND	22020301	OFFICE STATIONERIES / COMPUTER	2,990,300.00	3,000,000.00	5,023,250.00	7,000,000.00
052100900100	KHETFUND	22020305	PRINTING OF NON SECURITY	1,768,900.00	2,000,000.00	2,117,400.00	3,000,000.00
052100900100	KHETFUND	22020307	DRUGS/LABORATORY/MEDICAL	159,650.00	2,000,000.00	804,450.00	1,000,000.00
052100900100	KHETFUND	22020501	LOCAL TRAINING	5,171,625.00	-	3,562,000.00	5,000,000.00
052100900100	KHETFUND	22021003	PUBLICITY & ADVERTISEMENTS	5,906,050.00	3,000,000.00	3,557,900.00	5,000,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020101	LOCAL TRAVEL & TRANSPORT:	-	-	-	900,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020102	LOCAL TRAVEL & TRANSPORT:	-	-	43,000.00	250,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020201	ELECTRICITY CHARGES	-	-	-	1,500,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020202	TELEPHONE CHARGES	-	-	-	250,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020203	INTERNET ACCESS CHARGES	-	-	-	600,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020204	SATELLITE BROADCASTING ACCESS	-	-	-	100,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020205	WATER RATES	-	-	7,000.00	250,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020206	SEWERAGE CHARGES	-	-	-	150,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020209	OTHER UTILITIES	-	-	-	150,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020301	OFFICE STATIONERIES / COMPUTER	-	-	190,000.00	750,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020302	BOOKS	-	-	-	10,000,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020305	PRINTING OF NON SECURITY	-	-	370,000.00	750,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020306	PRINTING OF SECURITY DOCUMENTS	-	-	-	11,000,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020307	DRUGS/LABORATORY/MEDICAL	-	-	-	1,700,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020308	FIELD & CAMPING MATERIALS	-	-	110,000.00	450,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020312	SANITARY MATERIALS	-	-	30,000.00	600,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020316	OTHER MATERIALS AND SUPPLY	-	-	-	700,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	-	-	1,500,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020402	MAINTENANCE OF OFFICE	-	-	-	500,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020403	MAINTENANCE OF OFFICE BUILDING	-	-	35,000.00	120,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020404	MAINTENANCE OF OFFICE / IT	-	-	40,000.00	750,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020405	MAINTENANCE OF	-	-	8,000.00	150,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020406	OTHER MAINTENANCE SERVICES	-	-	20,000.00	420,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020501	LOCAL TRAINING	-	-	-	800,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020601	SECURITY SERVICES	-	-	-	900,000.00

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052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020605	CLEANING & FUMIGATION SERVICES	-	-	-	200,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020701	FINANCIAL CONSULTING	-	-	-	103,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020709	AUDIT CONSULTANCY	-	-	-	3,000,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020711	SUPERVISION AND MANAGEMENT	-	-	-	450,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020801	MOTOR VEHICLE FUEL COST	-	-	-	650,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020803	PLANT / GENERATOR FUEL COST	-	-	112,000.00	250,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020901	BANK CHARGES (OTHER THAN	-	-	6,718.63	65,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22021001	REFRESHMENT & MEALS	-	-	60,000.00	240,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22021002	HONORARIUM & SITTING	-	-	-	500,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22021003	PUBLICITY & ADVERTISEMENTS	-	-	-	550,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22021007	WELFARE PACKAGES	-	-	-	1,500,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22021011	OTHER MISCELLANEOUS	-	-	360,000.00	540,000.00
052101100100	Private Health Institutions Management	22020101	LOCAL TRAVEL & TRANSPORT:	100,000.00	1,000,000.00	220,000.00	7,000,000.00
052101100100	Private Health Institutions Management	22020102	LOCAL TRAVEL & TRANSPORT:	-	350,000.00	230,000.00	2,000,000.00
052101100100	Private Health Institutions Management	22020103	INTERNATIONAL TRAVEL &	-	100,000.00	-	20,000,000.00
052101100100	Private Health Institutions Management	22020104	INTERNATIONAL TRAVEL &	-	125,000.00	-	5,000,000.00
052101100100	Private Health Institutions Management	22020201	ELECTRICITY CHARGES	34,450.00	125,000.00	-	500,000.00
052101100100	Private Health Institutions Management	22020202	TELEPHONE CHARGES	-	500,000.00	90,000.00	300,000.00
052101100100	Private Health Institutions Management	22020301	OFFICE STATIONERIES / COMPUTER	-	-	100,000.00	2,000,000.00
052101100100	Private Health Institutions Management	22020305	PRINTING OF NON SECURITY	220,000.00	250,000.00	-	600,000.00
052101100100	Private Health Institutions Management	22020307	DRUGS/LABORATORY/MEDICAL	126,000.00	400,000.00	-	300,000.00
052101100100	Private Health Institutions Management	22020316	OTHER MATERIALS AND SUPPLY	-	125,000.00	-	300,000.00
052101100100	Private Health Institutions Management	22020401	MAINTENANCE OF MOTOR VEHICLE /	70,000.00	75,000.00	800,000.00	1,200,000.00
052101100100	Private Health Institutions Management	22020402	MAINTENANCE OF OFFICE	-	50,000.00	-	300,000.00
052101100100	Private Health Institutions Management	22020403	MAINTENANCE OF OFFICE BUILDING	-	50,000.00	-	3,000,000.00
052101100100	Private Health Institutions Management	22020404	MAINTENANCE OF OFFICE / IT	170,000.00	250,000.00	-	500,000.00
052101100100	Private Health Institutions Management	22020405	MAINTENANCE OF	-	-	-	1,500,000.00
052101100100	Private Health Institutions Management	22020501	LOCAL TRAINING	515,000.00	150,000.00	-	3,000,000.00
052101100100	Private Health Institutions Management	22020601	SECURITY SERVICES	-	75,000.00	-	300,000.00
052101100100	Private Health Institutions Management	22020801	MOTOR VEHICLE FUEL COST	433,600.00	2,000,000.00	1,710,000.00	6,000,000.00
052101100100	Private Health Institutions Management	22021001	REFRESHMENT & MEALS	885,000.00	550,000.00	-	1,000,000.00
052101100100	Private Health Institutions Management	22021002	HONORARIUM & SITTING	-	75,000.00	-	500,000.00
052101100100	Private Health Institutions Management	22021003	PUBLICITY & ADVERTISEMENTS	360,000.00	150,000.00	-	1,000,000.00
052101100100	Private Health Institutions Management	22021008	SUBSCRIPTION TO PROFESSIONAL	-	100,000.00	-	200,000.00
052101100100	Private Health Institutions Management	22021011	OTHER MISCELLANEOUS	-	2,000,000.00	-	2,000,000.00

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052101300100	Drugs Management & Consumable Supply	22020101	LOCAL TRAVEL & TRANSPORT:	-	750,000.00	-	1,500,000.00
052101300100	Drugs Management & Consumable Supply	22020102	LOCAL TRAVEL & TRANSPORT:	-	1,000,000.00	-	2,500,000.00
052101300100	Drugs Management & Consumable Supply	22020103	INTERNATIONAL TRAVEL &	-	100,000.00	-	4,000,000.00
052101300100	Drugs Management & Consumable Supply	22020104	INTERNATIONAL TRAVEL &	-	50,000.00	-	5,000,000.00
052101300100	Drugs Management & Consumable Supply	22020201	ELECTRICITY CHARGES	-	1,975,000.00	2,000,000.00	3,000,000.00
052101300100	Drugs Management & Consumable Supply	22020202	TELEPHONE CHARGES	-	2,500.00	-	50,000.00
052101300100	Drugs Management & Consumable Supply	22020203	INTERNET ACCESS CHARGES	-	250,000.00	2,400,000.00	3,600,000.00
052101300100	Drugs Management & Consumable Supply	22020204	SATELLITE BROADCASTING ACCESS	-	100,000.00	150,000.00	200,000.00
052101300100	Drugs Management & Consumable Supply	22020205	WATER RATES	-	150,000.00	-	300,000.00
052101300100	Drugs Management & Consumable Supply	22020206	SEWERAGE CHARGES	-	50,000.00	-	100,000.00
052101300100	Drugs Management & Consumable Supply	22020208	SOFTWARE CHARGES/ LICENSE	-	100,000.00	13,000,000.00	20,000,000.00
052101300100	Drugs Management & Consumable Supply	22020209	OTHER UTILITIES	-	372,500.00	-	1,000,000.00
052101300100	Drugs Management & Consumable Supply	22020301	OFFICE STATIONERIES / COMPUTER	-	500,000.00	1,200,000.00	1,500,000.00
052101300100	Drugs Management & Consumable Supply	22020303	NEWSPAPERS	-	125,000.00	-	-
052101300100	Drugs Management & Consumable Supply	22020305	PRINTING OF NON SECURITY	-	300,000.00	-	-
052101300100	Drugs Management & Consumable Supply	22020309	UNIFORMS & OTHER CLOTHING	-	150,000.00	199,000.00	600,000.00
052101300100	Drugs Management & Consumable Supply	22020312	SANITARY MATERIALS	-	50,000.00	150,000.00	250,000.00
052101300100	Drugs Management & Consumable Supply	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	750,000.00	3,000,000.00	7,000,000.00
052101300100	Drugs Management & Consumable Supply	22020402	MAINTENANCE OF OFFICE	-	250,000.00	1,000,000.00	2,000,000.00
052101300100	Drugs Management & Consumable Supply	22020403	MAINTENANCE OF OFFICE BUILDING	-	500,000.00	-	-
052101300100	Drugs Management & Consumable Supply	22020404	MAINTENANCE OF OFFICE / IT	-	100,000.00	500,000.00	1,000,000.00
052101300100	Drugs Management & Consumable Supply	22020405	MAINTENANCE OF	-	250,000.00	1,000,000.00	3,000,000.00
052101300100	Drugs Management & Consumable Supply	22020406	OTHER MAINTENANCE SERVICES	-	300,000.00	-	3,000,000.00
052101300100	Drugs Management & Consumable Supply	22020411	MAINTENANCE OF COMMUNICATION	-	25,000.00	-	200,000.00
052101300100	Drugs Management & Consumable Supply	22020416	MAINTENANCE OF PARKS AND	-	50,000.00	75,000.00	150,000.00
052101300100	Drugs Management & Consumable Supply	22020417	MAINTENANCE OF OTHER	-	100,000.00	750,000.00	3,000,000.00
052101300100	Drugs Management & Consumable Supply	22020501	LOCAL TRAINING	-	500,000.00	3,000,000.00	8,000,000.00
052101300100	Drugs Management & Consumable Supply	22020502	INTERNATIONAL TRAINING	-	500,000.00	-	24,000,000.00
052101300100	Drugs Management & Consumable Supply	22020701	FINANCIAL CONSULTING	-	300,000.00	-	4,000,000.00
052101300100	Drugs Management & Consumable Supply	22020702	INFORMATION TECHNOLOGY	-	100,000.00	-	-
052101300100	Drugs Management & Consumable Supply	22020801	MOTOR VEHICLE FUEL COST	-	500,000.00	4,000,000.00	12,000,000.00
052101300100	Drugs Management & Consumable Supply	22020802	OTHER TRANSPORT EQUIPMENT	-	75,000.00	3,240,000.00	4,860,000.00
052101300100	Drugs Management & Consumable Supply	22020803	PLANT / GENERATOR FUEL COST	-	500,000.00	120,000.00	180,000.00
052101300100	Drugs Management & Consumable Supply	22021001	REFRESHMENT & MEALS	-	400,000.00	4,155,000.00	5,400,000.00
052101300100	Drugs Management & Consumable Supply	22021003	PUBLICITY & ADVERTISEMENTS	-	75,000.00	2,000,000.00	4,500,000.00

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052101300100	Drugs Management & Consumable Supply	22021006	POSTAGES & COURIER SERVICES	-	75,000.00	-	150,000.00
052101300100	Drugs Management & Consumable Supply	22021007	WELFARE PACKAGES	-	125,000.00	500,000.00	1,000,000.00
052101300100	Drugs Management & Consumable Supply	22021011	OTHER MISCELLANEOUS	-	1,027,000.00	800,000.00	1,200,000.00
052102000100	School of Hygiene	22020101	LOCAL TRAVEL & TRANSPORT:	500,000.00	2,000,000.00	-	1,000,000.00
052102000100	School of Hygiene	22020101	LOCAL TRAVEL & TRANSPORT:	500,000.00	2,000,000.00	-	750,000.00
052102000100	School of Hygiene	22020201	ELECTRICITY CHARGES	150,000.00	150,000.00	-	1,000,000.00
052102000100	School of Hygiene	22020202	TELEPHONE CHARGES	50,000.00	50,000.00	-	150,000.00
052102000100	School of Hygiene	22020203	INTERNET ACCESS CHARGES	100,000.00	100,000.00	-	50,000.00
052102000100	School of Hygiene	22020301	OFFICE STATIONERIES / COMPUTER	750,000.00	750,000.00	-	100,000.00
052102000100	School of Hygiene	22020305	PRINTING OF NON SECURITY	400,000.00	400,000.00	-	750,000.00
052102000100	School of Hygiene	22020306	PRINTING OF SECURITY DOCUMENTS	350,000.00	350,000.00	-	400,000.00
052102000100	School of Hygiene	22020310	TEACHING AIDS / INSTRUCTION	250,000.00	250,000.00	-	350,000.00
052102000100	School of Hygiene	22020401	MAINTENANCE OF MOTOR VEHICLE /	500,000.00	500,000.00	-	250,000.00
052102000100	School of Hygiene	22020501	LOCAL TRAINING	100,000.00	100,000.00	-	500,000.00
052102000100	School of Hygiene	22020801	MOTOR VEHICLE FUEL COST	600,000.00	600,000.00	-	100,000.00
052102000100	School of Hygiene	22020803	PLANT / GENERATOR FUEL COST	250,000.00	250,000.00	-	600,000.00
052102000100	School of Hygiene	22021011	OTHER MISCELLANEOUS	750,000.00	750,000.00	-	250,000.00
052103000100	School of Health Technology Bebeji	22020101	LOCAL TRAVEL & TRANSPORT:	-	-	320,000.00	500,000.00
052103000100	School of Health Technology Bebeji	22020201	ELECTRICITY CHARGES	100,000.00	100,000.00	144,000.00	300,000.00
052103000100	School of Health Technology Bebeji	22020203	INTERNET ACCESS CHARGES	25,000.00	25,000.00	-	60,000.00
052103000100	School of Health Technology Bebeji	22020205	WATER RATES	-	-	72,000.00	108,000.00
052103000100	School of Health Technology Bebeji	22020301	OFFICE STATIONERIES / COMPUTER	500,000.00	500,000.00	-	700,000.00
052103000100	School of Health Technology Bebeji	22020302	BOOKS	200,000.00	-	190,000.00	5,000,000.00
052103000100	School of Health Technology Bebeji	22020305	PRINTING OF NON SECURITY	100,000.00	100,000.00	170,000.00	320,000.00
052103000100	School of Health Technology Bebeji	22020306	PRINTING OF SECURITY DOCUMENTS	25,000.00	25,000.00	190,000.00	250,000.00
052103000100	School of Health Technology Bebeji	22020404	MAINTENANCE OF OFFICE / IT	-	200,000.00	2,000,000.00	3,000,000.00
052103000100	School of Health Technology Bebeji	22020501	LOCAL TRAINING	250,000.00	250,000.00	6,000,000.00	10,000,000.00
052103000100	School of Health Technology Bebeji	22020801	MOTOR VEHICLE FUEL COST	600,000.00	600,000.00	6,000,000.00	2,500,000.00
052103000100	School of Health Technology Bebeji	22021011	OTHER MISCELLANEOUS	1,825,000.00	1,825,000.00	1,800,000.00	2,500,000.00
052104000100	School Health Technology Kano	22020101	LOCAL TRAVEL & TRANSPORT:	225,000.00	225,000.00	225,000.00	9,500,000.00
052104000100	School Health Technology Kano	22020201	ELECTRICITY CHARGES	100,000.00	100,000.00	100,000.00	3,000,000.00
052104000100	School Health Technology Kano	22020202	TELEPHONE CHARGES	25,000.00	25,000.00	25,000.00	1,500,000.00
052104000100	School Health Technology Kano	22020203	INTERNET ACCESS CHARGES	50,000.00	50,000.00	50,000.00	1,500,000.00
052104000100	School Health Technology Kano	22020301	OFFICE STATIONERIES / COMPUTER	150,000.00	150,000.00	150,000.00	8,000,000.00
052104000100	School Health Technology Kano	22020305	PRINTING OF NON SECURITY	150,000.00	150,000.00	150,000.00	4,000,000.00

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052104000100	School Health Technology Kano	22020306	PRINTING OF SECURITY DOCUMENTS	150,000.00	150,000.00	150,000.00	15,000,000.00
052104000100	School Health Technology Kano	22020310	TEACHING AIDS / INSTRUCTION	125,000.00	125,000.00	125,000.00	10,000,000.00
052104000100	School Health Technology Kano	22020401	MAINTENANCE OF MOTOR VEHICLE /	350,000.00	350,000.00	350,000.00	5,000,000.00
052104000100	School Health Technology Kano	22020501	LOCAL TRAINING	250,000.00	250,000.00	250,000.00	20,000,000.00
052104000100	School Health Technology Kano	22020801	MOTOR VEHICLE FUEL COST	250,000.00	250,000.00	250,000.00	4,000,000.00
052104000100	School Health Technology Kano	22020803	PLANT / GENERATOR FUEL COST	200,000.00	200,000.00	200,000.00	10,000,000.00
052104000100	School Health Technology Kano	22021011	OTHER MISCELLANEOUS	2,725,000.00	2,725,000.00	2,725,000.00	10,000,000.00
053500100100	Ministry of Environment	22020405	MAINTENANCE OF	-	1,591,850.00	-	1,000,000.00
053500100100	Ministry of Environment	22020406	OTHER MAINTENANCE SERVICES	-	1,147,650.00	500,000.00	1,500,000.00
053500100100	Ministry of Environment	22020501	LOCAL TRAINING	-	819,750.00	2,040,000.00	1,500,000.00
053500100100	Ministry of Environment	22020502	INTERNATIONAL TRAINING	-	819,750.00	-	1,000,000.00
053500100100	Ministry of Environment	22020605	CLEANING & FUMIGATION SERVICES	-	-	-	100,000,000.00
053500100100	Ministry of Environment	22020703	LEGAL SERVICES	-	104,730,230.39	75,239,293.50	100,000,000.00
053500100100	Ministry of Environment	22020704	ENGINEERING SERVICES	-	983,700.00	-	3,000,000.00
053500100100	Ministry of Environment	22020706	SURVEYING SERVICES	-	655,800.00	-	1,500,000.00
053500100100	Ministry of Environment	22020801	MOTOR VEHICLE FUEL COST	-	2,459,250.00	-	3,000,000.00
053500100100	Ministry of Environment	22020803	PLANT / GENERATOR FUEL COST	-	1,639,500.00	500,000.00	3,000,000.00
053500100100	Ministry of Environment	22020806	COOKING GAS/FUEL COST	-	819,750.00	-	1,000,000.00
053500100100	Ministry of Environment	22021001	REFRESHMENT & MEALS	-	1,639,500.00	-	2,500,000.00
053500100100	Ministry of Environment	22021002	HONORARIUM & SITTING	-	1,639,500.00	-	2,500,000.00
053500100100	Ministry of Environment	22021003	PUBLICITY & ADVERTISEMENTS	-	11,639,500.00	5,480,376.00	15,000,000.00
053500100100	Ministry of Environment	22021011	OTHER MISCELLANEOUS	-	3,920,963.61	4,052,000.00	5,000,000.00
053500200100	Refuse Management & Sanitation Board	22020101	LOCAL TRAVEL & TRANSPORT:	-	15,000,000.00	-	15,000,000.00
053500200100	Refuse Management & Sanitation Board	22020102	LOCAL TRAVEL & TRANSPORT:	-	5,000,000.00	-	5,000,000.00
053500200100	Refuse Management & Sanitation Board	22020201	ELECTRICITY CHARGES	-	24,000,000.00	3,000,000.00	24,000,000.00
053500200100	Refuse Management & Sanitation Board	22020202	TELEPHONE CHARGES	-	500,000.00	-	500,000.00
053500200100	Refuse Management & Sanitation Board	22020203	INTERNET ACCESS CHARGES	-	1,000,000.00	-	1,000,000.00
053500200100	Refuse Management & Sanitation Board	22020301	OFFICE STATIONERIES / COMPUTER	-	5,000,000.00	3,000,000.00	5,000,000.00
053500200100	Refuse Management & Sanitation Board	22020302	BOOKS	-	500,000.00	300,000.00	500,000.00
053500200100	Refuse Management & Sanitation Board	22020305	PRINTING OF NON SECURITY	-	1,000,000.00	2,867,600.00	1,000,000.00
053500200100	Refuse Management & Sanitation Board	22020306	PRINTING OF SECURITY DOCUMENTS	-	3,000,000.00	-	3,000,000.00
053500200100	Refuse Management & Sanitation Board	22020307	DRUGS/LABORATORY/MEDICAL	-	5,000,000.00	-	5,000,000.00
053500200100	Refuse Management & Sanitation Board	22020308	FIELD & CAMPING MATERIALS	-	2,000,000.00	12,499,000.00	2,000,000.00
053500200100	Refuse Management & Sanitation Board	22020309	UNIFORMS & OTHER CLOTHING	-	38,500,000.00	430,000.00	30,000,000.00
053500200100	Refuse Management & Sanitation Board	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	190,000,000.00	166,805,250.00	190,000,000.00

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053500200100	Refuse Management & Sanitation Board	22020402	MAINTENANCE OF OFFICE	-	2,000,000.00	1,000,000.00	2,000,000.00
053500200100	Refuse Management & Sanitation Board	22020403	MAINTENANCE OF OFFICE BUILDING	-	3,000,000.00	691,100.00	3,000,000.00
053500200100	Refuse Management & Sanitation Board	22020404	MAINTENANCE OF OFFICE / IT	-	1,000,000.00	813,900.00	1,000,000.00
053500200100	Refuse Management & Sanitation Board	22020405	MAINTENANCE OF	-	7,200,000.00	646,400.00	7,200,000.00
053500200100	Refuse Management & Sanitation Board	22020406	OTHER MAINTENANCE SERVICES	-	5,000,000.00	566,800.00	5,000,000.00
053500200100	Refuse Management & Sanitation Board	22020501	LOCAL TRAINING	-	10,000,000.00	38,000.00	10,000,000.00
053500200100	Refuse Management & Sanitation Board	22020603	RESIDENTIAL RENT	-	900,000.00	-	900,000.00
053500200100	Refuse Management & Sanitation Board	22020605	CLEANING & FUMIGATION SERVICES	-	20,000,000.00	24,548,500.00	20,000,000.00
053500200100	Refuse Management & Sanitation Board	22020701	FINANCIAL CONSULTING	-	2,000,000.00	200,000.00	2,000,000.00
053500200100	Refuse Management & Sanitation Board	22020702	INFORMATION TECHNOLOGY	-	1,000,000.00	-	1,000,000.00
053500200100	Refuse Management & Sanitation Board	22020703	LEGAL SERVICES	-	7,800,000.00	-	7,800,000.00
053500200100	Refuse Management & Sanitation Board	22020801	MOTOR VEHICLE FUEL COST	-	25,000,000.00	299,514,521.00	400,000,000.00
053500200100	Refuse Management & Sanitation Board	22020803	PLANT / GENERATOR FUEL COST	-	3,000,000.00	1,000,000.00	3,000,000.00
053500200100	Refuse Management & Sanitation Board	22020901	BANK CHARGES (OTHER THAN	-	1,500,000.00	-	1,500,000.00
053500200100	Refuse Management & Sanitation Board	22021001	REFRESHMENT & MEALS	-	1,000,000.00	480,000.00	1,000,000.00
053500200100	Refuse Management & Sanitation Board	22021002	HONORARIUM & SITTING	-	3,000,000.00	-	3,000,000.00
053500200100	Refuse Management & Sanitation Board	22021003	PUBLICITY & ADVERTISEMENTS	-	10,000,000.00	9,009,500.00	10,000,000.00
053500200100	Refuse Management & Sanitation Board	22021006	POSTAGES & COURIER SERVICES	-	500,000.00	-	500,000.00
053500200100	Refuse Management & Sanitation Board	22021007	WELFARE PACKAGES	-	20,000,000.00	2,323,000.00	20,000,000.00
053500200100	Refuse Management & Sanitation Board	22021008	SUBSCRIPTION TO PROFESSIONAL	-	500,000.00	-	50,000,000.00
053500200100	Refuse Management & Sanitation Board	22021011	OTHER MISCELLANEOUS	-	50,000,000.00	529,118,929.00	834,585,000.00
053500300100	Kano State Afforestation Project (KNAP)	22020101	LOCAL TRAVEL & TRANSPORT:	250,000.00	75,000.00	100,000.00	800,000.00
053500300100	Kano State Afforestation Project (KNAP)	22020203	INTERNET ACCESS CHARGES	100,000.00	300,000.00	100,000.00	750,000.00
053500300100	Kano State Afforestation Project (KNAP)	22020205	WATER RATES	100,000.00	350,000.00	100,000.00	800,000.00
053500300100	Kano State Afforestation Project (KNAP)	22020302	BOOKS	100,000.00	150,000.00	100,000.00	500,000.00
053500300100	Kano State Afforestation Project (KNAP)	22020305	PRINTING OF NON SECURITY	70,000.00	60,000.00	70,000.00	500,000.00
053500300100	Kano State Afforestation Project (KNAP)	22020308	FIELD & CAMPING MATERIALS	300,000.00	250,000.00	150,000.00	800,000.00
053500300100	Kano State Afforestation Project (KNAP)	22020316	OTHER MATERIALS AND SUPPLY	200,000.00	350,000.00	100,000.00	1,500,000.00
053500300100	Kano State Afforestation Project (KNAP)	22020401	MAINTENANCE OF MOTOR VEHICLE /	100,000.00	2,100,000.00	50,000.00	5,500,000.00
053500300100	Kano State Afforestation Project (KNAP)	22020402	MAINTENANCE OF OFFICE	80,000.00	100,000.00	80,000.00	1,000,000.00
053500300100	Kano State Afforestation Project (KNAP)	22020405	MAINTENANCE OF	100,000.00	350,000.00	100,000.00	1,000,000.00
053500300100	Kano State Afforestation Project (KNAP)	22020406	OTHER MAINTENANCE SERVICES	50,000.00	50,000.00	50,000.00	700,000.00
053500300100	Kano State Afforestation Project (KNAP)	22021001	REFRESHMENT & MEALS	-	100,000.00	-	100,000.00
053500300100	Kano State Afforestation Project (KNAP)	22021002	HONORARIUM & SITTING	-	-	-	20,000.00
053500300100	Kano State Afforestation Project (KNAP)	22021003	PUBLICITY & ADVERTISEMENTS	50,000.00	150,000.00	50,000.00	200,000.00

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053500500100	Kano State Sustainable Projects	22020101	LOCAL TRAVEL & TRANSPORT:	-	500,000.00	-	500,000.00
053500500100	Kano State Sustainable Projects	22020103	INTERNATIONAL TRAVEL &	-	300,000.00	-	300,000.00
053500500100	Kano State Sustainable Projects	22020201	ELECTRICITY CHARGES	-	100,000.00	50,000.00	200,000.00
053500500100	Kano State Sustainable Projects	22020202	TELEPHONE CHARGES	-	30,000.00	30,000.00	100,000.00
053500500100	Kano State Sustainable Projects	22020203	INTERNET ACCESS CHARGES	-	90,000.00	50,000.00	200,000.00
053500500100	Kano State Sustainable Projects	22020205	WATER RATES	-	50,000.00	50,000.00	100,000.00
053500500100	Kano State Sustainable Projects	22020301	OFFICE STATIONERIES / COMPUTER	-	70,000.00	150,000.00	400,000.00
053500500100	Kano State Sustainable Projects	22020302	BOOKS	-	50,000.00	50,000.00	100,000.00
053500500100	Kano State Sustainable Projects	22020306	PRINTING OF SECURITY DOCUMENTS	-	50,000.00	50,000.00	100,000.00
053500500100	Kano State Sustainable Projects	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	600,000.00	600,000.00	1,500,000.00
053500500100	Kano State Sustainable Projects	22020402	MAINTENANCE OF OFFICE	-	100,000.00	100,000.00	800,000.00
053500500100	Kano State Sustainable Projects	22020403	MAINTENANCE OF OFFICE BUILDING	-	50,000.00	-	50,000.00
053500500100	Kano State Sustainable Projects	22020404	MAINTENANCE OF OFFICE / IT	-	80,000.00	-	80,000.00
053500500100	Kano State Sustainable Projects	22020501	LOCAL TRAINING	-	100,000.00	-	100,000.00
053500500100	Kano State Sustainable Projects	22020704	ENGINEERING SERVICES	-	100,000.00	-	100,000.00
053500500100	Kano State Sustainable Projects	22020706	SURVEYING SERVICES	-	100,000.00	-	100,000.00
053500500100	Kano State Sustainable Projects	22020710	RESEARCH AND DOCUMENTATION	-	130,000.00	-	130,000.00
053500500100	Kano State Sustainable Projects	22020801	MOTOR VEHICLE FUEL COST	-	150,000.00	-	150,000.00
053500500100	Kano State Sustainable Projects	22020803	PLANT / GENERATOR FUEL COST	-	120,000.00	-	120,000.00
053500500100	Kano State Sustainable Projects	22021001	REFRESHMENT & MEALS	-	150,000.00	-	150,000.00
053500500100	Kano State Sustainable Projects	22021002	HONORARIUM & SITTING	-	200,000.00	-	200,000.00
053500500100	Kano State Sustainable Projects	22021003	PUBLICITY & ADVERTISEMENTS	-	150,000.00	-	150,000.00
053500500100	Kano State Sustainable Projects	22021011	OTHER MISCELLANEOUS	-	860,000.00	70,000.00	860,000.00
053500500100	Kano State Sustainable Projects	22021019	MEDICAL EXPENSES-INTERNATIONAL	-	300,000.00	-	300,000.00
053500600100	Kano Water Shed and Climate Change	22020101	LOCAL TRAVEL & TRANSPORT:	-	1,000,000.00	-	1,500,000.00
053500600100	Kano Water Shed and Climate Change	22020102	LOCAL TRAVEL & TRANSPORT:	-	750,000.00	3,250,000.00	750,000.00
053500600100	Kano Water Shed and Climate Change	22020201	ELECTRICITY CHARGES	-	500,000.00	-	500,000.00
053500600100	Kano Water Shed and Climate Change	22020203	INTERNET ACCESS CHARGES	-	250,000.00	-	250,000.00
053500600100	Kano Water Shed and Climate Change	22020204	SATELLITE BROADCASTING ACCESS	-	50,000.00	-	50,000.00
053500600100	Kano Water Shed and Climate Change	22020209	OTHER UTILITIES	-	500,000.00	-	500,000.00
053500600100	Kano Water Shed and Climate Change	22020301	OFFICE STATIONERIES / COMPUTER	-	1,000,000.00	-	1,000,000.00
053500600100	Kano Water Shed and Climate Change	22020302	BOOKS	-	100,000.00	-	100,000.00
053500600100	Kano Water Shed and Climate Change	22020305	PRINTING OF NON SECURITY	-	550,000.00	-	550,000.00
053500600100	Kano Water Shed and Climate Change	22020308	FIELD & CAMPING MATERIALS	-	2,500,000.00	-	1,000,000.00
053500600100	Kano Water Shed and Climate Change	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	400,000.00	-	400,000.00

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053500600100	Kano Water Shed and Climate Change	22020402	MAINTENANCE OF OFFICE	-	125,000.00	-	125,000.00
053500600100	Kano Water Shed and Climate Change	22020403	MAINTENANCE OF OFFICE BUILDING	-	125,000.00	-	125,000.00
053500600100	Kano Water Shed and Climate Change	22020404	MAINTENANCE OF OFFICE / IT	-	250,000.00	-	250,000.00
053500600100	Kano Water Shed and Climate Change	22020501	LOCAL TRAINING	-	1,250,000.00	-	1,250,000.00
053500600100	Kano Water Shed and Climate Change	22020704	ENGINEERING SERVICES	-	2,500,000.00	-	2,500,000.00
053500600100	Kano Water Shed and Climate Change	22020706	SURVEYING SERVICES	-	2,500,000.00	-	2,500,000.00
053500600100	Kano Water Shed and Climate Change	22020801	MOTOR VEHICLE FUEL COST	-	750,000.00	-	1,000,000.00
053500600100	Kano Water Shed and Climate Change	22020803	PLANT / GENERATOR FUEL COST	-	675,000.00	-	1,000,000.00
053500600100	Kano Water Shed and Climate Change	22021001	REFRESHMENT & MEALS	-	300,000.00	-	1,000,000.00
053500600100	Kano Water Shed and Climate Change	22021003	PUBLICITY & ADVERTISEMENTS	-	250,000.00	-	550,000.00
053500600100	Kano Water Shed and Climate Change	22021004	MEDICAL EXPENSES-LOCAL	-	250,000.00	-	250,000.00
053500600100	Kano Water Shed and Climate Change	22021011	OTHER MISCELLANEOUS	-	1,250,000.00	3,082,800.00	1,250,000.00
053500700100	URBAN BEAUTIFICATION AND	22020101	LOCAL TRAVEL & TRANSPORT:	-	500,000.00	-	1,000,000.00
053500700100	URBAN BEAUTIFICATION AND	22020102	LOCAL TRAVEL & TRANSPORT:	-	500,000.00	-	1,500,000.00
053500700100	URBAN BEAUTIFICATION AND	22020201	ELECTRICITY CHARGES	-	250,000.00	-	1,500,000.00
053500700100	URBAN BEAUTIFICATION AND	22020202	TELEPHONE CHARGES	-	250,000.00	-	500,000.00
053500700100	URBAN BEAUTIFICATION AND	22020203	INTERNET ACCESS CHARGES	-	250,000.00	-	500,000.00
053500700100	URBAN BEAUTIFICATION AND	22020209	OTHER UTILITIES	-	250,000.00	-	250,000.00
053500700100	URBAN BEAUTIFICATION AND	22020301	OFFICE STATIONERIES / COMPUTER	-	500,000.00	-	250,000.00
053500700100	URBAN BEAUTIFICATION AND	22020302	BOOKS	-	500,000.00	-	250,000.00
053500700100	URBAN BEAUTIFICATION AND	22020303	NEWSPAPERS	-	250,000.00	-	250,000.00
053500700100	URBAN BEAUTIFICATION AND	22020305	PRINTING OF NON SECURITY	-	300,000.00	-	500,000.00
053500700100	URBAN BEAUTIFICATION AND	22020306	PRINTING OF SECURITY DOCUMENTS	-	250,000.00	-	500,000.00
053500700100	URBAN BEAUTIFICATION AND	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	600,000.00	-	250,000.00
053500700100	URBAN BEAUTIFICATION AND	22020402	MAINTENANCE OF OFFICE	-	200,000.00	-	300,000.00
053500700100	URBAN BEAUTIFICATION AND	22020403	MAINTENANCE OF OFFICE BUILDING	-	650,000.00	-	250,000.00
053500700100	URBAN BEAUTIFICATION AND	22020404	MAINTENANCE OF OFFICE / IT	-	275,000.00	-	600,000.00
053500700100	URBAN BEAUTIFICATION AND	22020405	MAINTENANCE OF	-	175,000.00	-	650,000.00
053500700100	URBAN BEAUTIFICATION AND	22020405	MAINTENANCE OF	-	175,000.00	-	200,000.00
053500700100	URBAN BEAUTIFICATION AND	22020501	LOCAL TRAINING	-	500,000.00	-	275,000.00
053500700100	URBAN BEAUTIFICATION AND	22020502	INTERNATIONAL TRAINING	-	250,000.00	-	175,000.00
053500700100	URBAN BEAUTIFICATION AND	22020801	MOTOR VEHICLE FUEL COST	-	1,100,000.00	-	250,000.00
053500700100	URBAN BEAUTIFICATION AND	22020802	OTHER TRANSPORT EQUIPMENT	-	1,150,000.00	-	500,000.00
053500700100	URBAN BEAUTIFICATION AND	22020803	PLANT / GENERATOR FUEL COST	-	500,000.00	-	250,000.00
053500700100	URBAN BEAUTIFICATION AND	22020806	COOKING GAS/FUEL COST	-	250,000.00	-	1,100,000.00

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053500700100	URBAN BEAUTIFICATION AND	22021001	REFRESHMENT & MEALS	-	500,000.00	-	1,150,000.00
053500700100	URBAN BEAUTIFICATION AND	22021002	HONORARIUM & SITTING	-	500,000.00	-	500,000.00
053500700100	URBAN BEAUTIFICATION AND	22021003	PUBLICITY & ADVERTISEMENTS	-	500,000.00	-	250,000.00
053500700100	URBAN BEAUTIFICATION AND	22021011	OTHER MISCELLANEOUS	-	25,785,000.00	-	25,785,000.00
055100200100	Ministry for Local Government	22020101	LOCAL TRAVEL & TRANSPORT:	-	4,000,000.00	-	5,000,000.00
055100200100	Ministry for Local Government	22020102	LOCAL TRAVEL & TRANSPORT:	-	-	-	5,000,000.00
055100200100	Ministry for Local Government	22020201	ELECTRICITY CHARGES	-	279,959.00	-	500,000.00
055100200100	Ministry for Local Government	22020202	TELEPHONE CHARGES	-	279,959.00	-	300,000.00
055100200100	Ministry for Local Government	22020302	BOOKS	-	200,000.00	-	200,000.00
055100200100	Ministry for Local Government	22020304	MAGAZINES & PERIODICALS	-	300,000.00	-	300,000.00
055100200100	Ministry for Local Government	22020305	PRINTING OF NON SECURITY	-	755,889.30	-	1,000,000.00
055100200100	Ministry for Local Government	22020309	UNIFORMS & OTHER CLOTHING	-	1,399,795.00	-	1,400,000.00
055100200100	Ministry for Local Government	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	2,799,590.00	-	3,000,000.00
055100200100	Ministry for Local Government	22020402	MAINTENANCE OF OFFICE	-	503,926.20	-	504,000.00
055100200100	Ministry for Local Government	22020403	MAINTENANCE OF OFFICE BUILDING	-	1,399,795.00	-	1,500,000.00
055100200100	Ministry for Local Government	22020406	OTHER MAINTENANCE SERVICES	-	2,799,590.00	-	3,000,000.00
055100200100	Ministry for Local Government	22020801	MOTOR VEHICLE FUEL COST	-	1,000,000.00	-	1,000,000.00
055100200100	Ministry for Local Government	22020803	PLANT / GENERATOR FUEL COST	-	13,997,950.00	-	14,000,000.00
055100200100	Ministry for Local Government	22021001	REFRESHMENT & MEALS	-	100,000.00	-	500,000.00
055100200100	Ministry for Local Government	22021002	HONORARIUM & SITTING	-	13,997,950.00	-	14,000,000.00
055100200100	Ministry for Local Government	22021003	PUBLICITY & ADVERTISEMENTS	-	2,799,590.00	-	2,800,000.00
055100200100	Ministry for Local Government	22021007	WELFARE PACKAGES	-	1,399,795.00	-	1,500,000.00
055100200100	Ministry for Local Government	22021011	OTHER MISCELLANEOUS	-	6,799,759.97	-	20,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22020101	LOCAL TRAVEL & TRANSPORT:	-	-	-	20,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22020101	LOCAL TRAVEL & TRANSPORT:	-	-	-	2,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22020102	LOCAL TRAVEL & TRANSPORT:	-	-	-	1,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22020104	INTERNATIONAL TRAVEL &	-	-	-	30,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22020201	ELECTRICITY CHARGES	-	-	-	15,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22020201	ELECTRICITY CHARGES	-	-	-	500,000.00
055200100100	Ministry of Humanitarian & Poverty	22020202	TELEPHONE CHARGES	-	-	-	200,000.00
055200100100	Ministry of Humanitarian & Poverty	22020203	INTERNET ACCESS CHARGES	-	-	-	1,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22020204	SATELLITE BROADCASTING ACCESS	-	-	-	200,000.00
055200100100	Ministry of Humanitarian & Poverty	22020301	OFFICE STATIONERIES / COMPUTER	-	-	-	5,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22020302	BOOKS	-	-	-	200,000.00
055200100100	Ministry of Humanitarian & Poverty	22020306	PRINTING OF SECURITY DOCUMENTS	-	-	-	5,000,000.00

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055200100100	Ministry of Humanitarian & Poverty	22020311	FOOD STUFF / CATERING MATERIALS	-	-	-	10,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	-	-	4,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	-	-	2,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22020402	MAINTENANCE OF OFFICE	-	-	-	1,200,000.00
055200100100	Ministry of Humanitarian & Poverty	22020403	MAINTENANCE OF OFFICE BUILDING	-	-	-	3,800,000.00
055200100100	Ministry of Humanitarian & Poverty	22020403	MAINTENANCE OF OFFICE BUILDING	-	-	-	2,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22020404	MAINTENANCE OF OFFICE / IT	-	-	-	5,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22020416	MAINTENANCE OF PARKS AND	-	-	-	1,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22020501	LOCAL TRAINING	-	-	-	10,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22020502	INTERNATIONAL TRAINING	-	-	-	30,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22020502	INTERNATIONAL TRAINING	-	-	-	20,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22020603	RESIDENTIAL RENT	-	-	-	1,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22020709	AUDIT CONSULTANCY	-	-	-	100,000.00
055200100100	Ministry of Humanitarian & Poverty	22020801	MOTOR VEHICLE FUEL COST	-	-	-	30,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22020801	MOTOR VEHICLE FUEL COST	-	-	-	5,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22020802	OTHER TRANSPORT EQUIPMENT	-	-	-	4,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22020802	OTHER TRANSPORT EQUIPMENT	-	-	-	2,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22021001	REFRESHMENT & MEALS	-	-	-	2,500,000.00
055200100100	Ministry of Humanitarian & Poverty	22021001	REFRESHMENT & MEALS	-	-	-	1,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22021002	HONORARIUM & SITTING	-	-	-	5,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22021003	PUBLICITY & ADVERTISEMENTS	-	-	-	2,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22021003	PUBLICITY & ADVERTISEMENTS	-	-	-	800,000.00
055200100100	Ministry of Humanitarian & Poverty	22021004	MEDICAL EXPENSES-LOCAL	-	-	-	7,500,000.00
055200100100	Ministry of Humanitarian & Poverty	22021004	MEDICAL EXPENSES-LOCAL	-	-	-	3,500,000.00
055200100100	Ministry of Humanitarian & Poverty	22021006	POSTAGES & COURIER SERVICES	-	-	-	1,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22021006	POSTAGES & COURIER SERVICES	-	-	-	500,000.00
055200100100	Ministry of Humanitarian & Poverty	22021007	WELFARE PACKAGES	-	-	-	21,200,000.00
055200100100	Ministry of Humanitarian & Poverty	22021007	WELFARE PACKAGES	-	-	-	1,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22021008	SUBSCRIPTION TO PROFESSIONAL	-	-	-	1,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22021010	DIRECT TEACHING & LABORATORY	-	-	-	2,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22021011	OTHER MISCELLANEOUS	-	-	-	1,036,457,000.00
055200100100	Ministry of Humanitarian & Poverty	22021011	OTHER MISCELLANEOUS	-	-	-	30,000,000.00
055200100100	Ministry of Humanitarian & Poverty	22040101	GRANT TO OTHER STATE	-	-	-	1,000,000.00
056900100100	Ministry for Higher Education	22020101	LOCAL TRAVEL & TRANSPORT:	990,000.00	5,000,000.00	3,143,000.00	20,000,000.00
056900100100	Ministry for Higher Education	22020102	LOCAL TRAVEL & TRANSPORT:	-	2,000,000.00	247,000.00	20,000,000.00

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056900100100	Ministry for Higher Education	22020103	INTERNATIONAL TRAVEL &	9,917,500.00	5,000,000.00	-	30,000,000.00
056900100100	Ministry for Higher Education	22020104	INTERNATIONAL TRAVEL &	12,000,000.00	3,000,000.00	-	10,000,000.00
056900100100	Ministry for Higher Education	22020201	ELECTRICITY CHARGES	-	1,000,000.00	-	1,000,000.00
056900100100	Ministry for Higher Education	22020202	TELEPHONE CHARGES	-	1,000,000.00	-	1,000,000.00
056900100100	Ministry for Higher Education	22020203	INTERNET ACCESS CHARGES	-	1,000,000.00	-	1,000,000.00
056900100100	Ministry for Higher Education	22020204	SATELLITE BROADCASTING ACCESS	-	1,000,000.00	-	1,000,000.00
056900100100	Ministry for Higher Education	22020205	WATER RATES	-	1,000,000.00	-	1,000,000.00
056900100100	Ministry for Higher Education	22020206	SEWERAGE CHARGES	-	1,000,000.00	-	1,000,000.00
056900100100	Ministry for Higher Education	22020209	OTHER UTILITIES	-	2,000,000.00	-	-
056900100100	Ministry for Higher Education	22020301	OFFICE STATIONERIES / COMPUTER	517,500.00	1,000,000.00	280,000.00	5,000,000.00
056900100100	Ministry for Higher Education	22020302	BOOKS	-	1,000,000.00	-	-
056900100100	Ministry for Higher Education	22020303	NEWSPAPERS	-	1,000,000.00	-	1,000,000.00
056900100100	Ministry for Higher Education	22020304	MAGAZINES & PERIODICALS	-	1,000,000.00	-	1,000,000.00
056900100100	Ministry for Higher Education	22020305	PRINTING OF NON SECURITY	-	1,000,000.00	-	5,000,000.00
056900100100	Ministry for Higher Education	22020306	PRINTING OF SECURITY DOCUMENTS	-	1,000,000.00	-	2,000,000.00
056900100100	Ministry for Higher Education	22020401	MAINTENANCE OF MOTOR VEHICLE /	451,000.00	1,000,000.00	-	20,000,000.00
056900100100	Ministry for Higher Education	22020402	MAINTENANCE OF OFFICE	135,300.00	1,000,000.00	300,000.00	5,000,000.00
056900100100	Ministry for Higher Education	22020403	MAINTENANCE OF OFFICE BUILDING	-	30,000,000.00	-	30,000,000.00
056900100100	Ministry for Higher Education	22020404	MAINTENANCE OF OFFICE / IT	-	1,000,000.00	-	5,000,000.00
056900100100	Ministry for Higher Education	22020405	MAINTENANCE OF	-	1,000,000.00	-	2,000,000.00
056900100100	Ministry for Higher Education	22020406	OTHER MAINTENANCE SERVICES	76,700.00	500,000,000.00	-	30,000,000.00
056900100100	Ministry for Higher Education	22020417	MAINTENANCE OF OTHER	-	1,000,000.00	-	22,084,000.00
056900100100	Ministry for Higher Education	22020501	LOCAL TRAINING	9,917,500.00	15,000,000.00	-	20,000,000.00
056900100100	Ministry for Higher Education	22020502	INTERNATIONAL TRAINING	-	30,000,000.00	-	50,000,000.00
056900100100	Ministry for Higher Education	22020710	RESEARCH AND DOCUMENTATION	-	-	-	6,000,000.00
056900100100	Ministry for Higher Education	22020801	MOTOR VEHICLE FUEL COST	-	1,000,000.00	489,000.00	10,000,000.00
056900100100	Ministry for Higher Education	22020803	PLANT / GENERATOR FUEL COST	-	5,000,000.00	1,000,000.00	15,000,000.00
056900100100	Ministry for Higher Education	22020901	BANK CHARGES (OTHER THAN	-	-	-	500,000.00
056900100100	Ministry for Higher Education	22020903	OTHER CRF BANK CHARGES	-	-	-	500,000.00
056900100100	Ministry for Higher Education	22021001	REFRESHMENT & MEALS	-	1,000,000.00	245,000.00	5,000,000.00
056900100100	Ministry for Higher Education	22021002	HONORARIUM & SITTING	496,000.00	1,000,000.00	-	5,000,000.00
056900100100	Ministry for Higher Education	22021003	PUBLICITY & ADVERTISEMENTS	-	1,000,000.00	-	2,000,000.00
056900100100	Ministry for Higher Education	22021006	POSTAGES & COURIER SERVICES	-	1,000,000.00	-	1,000,000.00
056900100100	Ministry for Higher Education	22021007	WELFARE PACKAGES	-	5,000,000.00	2,500,000.00	10,000,000.00
056900100100	Ministry for Higher Education	22021009	SPORTING ACTIVITIES	-	5,000,000.00	967,000.00	10,000,000.00

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056900100100	Ministry for Higher Education	22021020	FOREIGN SCHOLARSHIP SCHEME	213,947,767.00	-	-	100,000,000.00
056900200100	College of Education & Preliminary Studies	22020102	LOCAL TRAVEL & TRANSPORT:	5,161,500.00	3,500,000.00	1,361,333.67	3,500,000.00
056900200100	College of Education & Preliminary Studies	22020103	INTERNATIONAL TRAVEL &	461,000.00	500,000.00	-	500,000.00
056900200100	College of Education & Preliminary Studies	22020104	INTERNATIONAL TRAVEL &	-	500,000.00	-	500,000.00
056900200100	College of Education & Preliminary Studies	22020201	ELECTRICITY CHARGES	490,400.00	5,000,000.00	950,000.00	3,000,000.00
056900200100	College of Education & Preliminary Studies	22020202	TELEPHONE CHARGES	-	500,000.00	-	500,000.00
056900200100	College of Education & Preliminary Studies	22020203	INTERNET ACCESS CHARGES	10,000.00	500,000.00	250,000.00	500,000.00
056900200100	College of Education & Preliminary Studies	22020204	SATELLITE BROADCASTING ACCESS	-	300,000.00	-	300,000.00
056900200100	College of Education & Preliminary Studies	22020205	WATER RATES	-	50,000.00	-	50,000.00
056900200100	College of Education & Preliminary Studies	22020206	SEWERAGE CHARGES	-	2,100,000.00	-	1,100,000.00
056900200100	College of Education & Preliminary Studies	22020209	OTHER UTILITIES	20,000.00	500,000.00	160,240.20	1,000,000.00
056900200100	College of Education & Preliminary Studies	22020301	OFFICE STATIONERIES / COMPUTER	3,236,235.00	3,000,000.00	1,621,200.00	3,000,000.00
056900200100	College of Education & Preliminary Studies	22020302	BOOKS	-	2,000,000.00	-	2,000,000.00
056900200100	College of Education & Preliminary Studies	22020305	PRINTING OF NON SECURITY	3,301,411.25	1,000,000.00	450,100.00	1,000,000.00
056900200100	College of Education & Preliminary Studies	22020306	PRINTING OF SECURITY DOCUMENTS	-	2,000,000.00	-	2,000,000.00
056900200100	College of Education & Preliminary Studies	22020307	DRUGS/LABORATORY/MEDICAL	-	2,000,000.00	850,241.00	2,000,000.00
056900200100	College of Education & Preliminary Studies	22020309	UNIFORMS & OTHER CLOTHING	325,456.26	6,500,000.00	320,100.20	5,000,000.00
056900200100	College of Education & Preliminary Studies	22020310	TEACHING AIDS / INSTRUCTION	-	4,000,000.00	-	3,000,000.00
056900200100	College of Education & Preliminary Studies	22020310	TEACHING AIDS / INSTRUCTION	4,214,653.50	4,000,000.00	1,200,621.20	2,000,000.00
056900200100	College of Education & Preliminary Studies	22020316	OTHER MATERIALS AND SUPPLY	1,076,500.00	5,000,000.00	1,561,301.14	5,000,000.00
056900200100	College of Education & Preliminary Studies	22020401	MAINTENANCE OF MOTOR VEHICLE /	1,786,990.00	3,000,000.00	1,448,100.00	3,000,000.00
056900200100	College of Education & Preliminary Studies	22020402	MAINTENANCE OF OFFICE	114,000.00	2,000,000.00	321,401.50	2,000,000.00
056900200100	College of Education & Preliminary Studies	22020403	MAINTENANCE OF OFFICE BUILDING	1,998,440.00	4,375,000.00	1,009,800.90	3,250,000.00
056900200100	College of Education & Preliminary Studies	22020403	MAINTENANCE OF OFFICE BUILDING	-	4,375,000.00	-	1,125,000.00
056900200100	College of Education & Preliminary Studies	22020404	MAINTENANCE OF OFFICE / IT	182,400.00	2,000,000.00	345,980.90	2,000,000.00
056900200100	College of Education & Preliminary Studies	22020405	MAINTENANCE OF	39,570.00	8,500,000.00	-	8,500,000.00
056900200100	College of Education & Preliminary Studies	22020501	LOCAL TRAINING	-	1,000,000.00	-	1,000,000.00
056900200100	College of Education & Preliminary Studies	22020502	INTERNATIONAL TRAINING	-	125,000.00	-	125,000.00
056900200100	College of Education & Preliminary Studies	22020601	SECURITY SERVICES	2,034,200.00	6,000,000.00	-	6,000,000.00
056900200100	College of Education & Preliminary Studies	22020605	CLEANING & FUMIGATION SERVICES	1,476,500.00	1,500,000.00	-	1,500,000.00
056900200100	College of Education & Preliminary Studies	22020710	RESEARCH AND DOCUMENTATION	-	2,000,000.00	-	2,000,000.00
056900200100	College of Education & Preliminary Studies	22020801	MOTOR VEHICLE FUEL COST	456,890.00	500,000.00	-	500,000.00
056900200100	College of Education & Preliminary Studies	22020802	OTHER TRANSPORT EQUIPMENT	-	4,800,000.00	-	4,800,000.00
056900200100	College of Education & Preliminary Studies	22020803	PLANT / GENERATOR FUEL COST	455,250.00	2,500,000.00	-	2,500,000.00
056900200100	College of Education & Preliminary Studies	22020901	BANK CHARGES (OTHER THAN	68,178.64	500,000.00	-	500,000.00

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056900200100	College of Education & Preliminary Studies	22021001	REFRESHMENT & MEALS	4,329,960.00	2,000,000.00	-	2,000,000.00
056900200100	College of Education & Preliminary Studies	22021002	HONORARIUM & SITTING	7,596,100.00	5,000,000.00	-	5,000,000.00
056900200100	College of Education & Preliminary Studies	22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	500,000.00	-	500,000.00
056900200100	College of Education & Preliminary Studies	22021004	MEDICAL EXPENSES-LOCAL	327,370.00	4,300,000.00	-	4,300,000.00
056900200100	College of Education & Preliminary Studies	22021006	POSTAGES & COURIER SERVICES	-	2,000,000.00	-	2,000,000.00
056900200100	College of Education & Preliminary Studies	22021007	WELFARE PACKAGES	-	7,000,000.00	-	7,000,000.00
056900200100	College of Education & Preliminary Studies	22021008	SUBSCRIPTION TO PROFESSIONAL	-	2,000,000.00	-	2,000,000.00
056900200100	College of Education & Preliminary Studies	22021009	SPORTING ACTIVITIES	-	5,000,000.00	-	5,000,000.00
056900200100	College of Education & Preliminary Studies	22021011	OTHER MISCELLANEOUS	-	50,000,000.00	-	50,000,000.00
056900300100	RMK College of Basic & Remedial Studies	22020102	LOCAL TRAVEL & TRANSPORT:	23,000.00	75,000.00	40,000.00	1,058,000.00
056900300100	RMK College of Basic & Remedial Studies	22020201	ELECTRICITY CHARGES	-	150,000.00	109,565.83	610,000.00
056900300100	RMK College of Basic & Remedial Studies	22020203	INTERNET ACCESS CHARGES	-	6,000.00	-	5,000.00
056900300100	RMK College of Basic & Remedial Studies	22020204	SATELLITE BROADCASTING ACCESS	-	50,000.00	-	36,000.00
056900300100	RMK College of Basic & Remedial Studies	22020206	SEWERAGE CHARGES	-	75,000.00	-	55,000.00
056900300100	RMK College of Basic & Remedial Studies	22020301	OFFICE STATIONERIES / COMPUTER	85,100.00	100,000.00	120,000.00	1,074,000.00
056900300100	RMK College of Basic & Remedial Studies	22020305	PRINTING OF NON SECURITY	-	30,000.00	-	22,000.00
056900300100	RMK College of Basic & Remedial Studies	22020306	PRINTING OF SECURITY DOCUMENTS	126,000.00	150,000.00	25,000.00	110,000.00
056900300100	RMK College of Basic & Remedial Studies	22020307	DRUGS/LABORATORY/MEDICAL	10,000.00	300,000.00	400,000.00	1,740,000.00
056900300100	RMK College of Basic & Remedial Studies	22020309	UNIFORMS & OTHER CLOTHING	-	15,000.00	-	11,000.00
056900300100	RMK College of Basic & Remedial Studies	22020310	TEACHING AIDS / INSTRUCTION	58,000.00	150,000.00	150,000.00	110,000.00
056900300100	RMK College of Basic & Remedial Studies	22020311	FOOD STUFF / CATERING MATERIALS	-	15,000.00	10,000.00	511,000.00
056900300100	RMK College of Basic & Remedial Studies	22020312	SANITARY MATERIALS	189,000.00	250,000.00	20,000.00	184,000.00
056900300100	RMK College of Basic & Remedial Studies	22020314	EXAMINATION MATERIALS	2,165,825.00	7,500,000.00	1,765,200.00	4,000,000.00
056900300100	RMK College of Basic & Remedial Studies	22020401	MAINTENANCE OF MOTOR VEHICLE /	72,600.00	75,000.00	52,500.00	709,000.00
056900300100	RMK College of Basic & Remedial Studies	22020402	MAINTENANCE OF OFFICE	10,500.00	75,000.00	-	255,000.00
056900300100	RMK College of Basic & Remedial Studies	22020403	MAINTENANCE OF OFFICE BUILDING	242,000.00	300,000.00	300,000.00	200,000.00
056900300100	RMK College of Basic & Remedial Studies	22020404	MAINTENANCE OF OFFICE / IT	5,000.00	15,000.00	-	12,000.00
056900300100	RMK College of Basic & Remedial Studies	22020405	MAINTENANCE OF	55,800.00	75,000.00	175,000.00	255,000.00
056900300100	RMK College of Basic & Remedial Studies	22020501	LOCAL TRAINING	242,000.00	15,000.00	-	11,000.00
056900300100	RMK College of Basic & Remedial Studies	22020601	SECURITY SERVICES	-	25,000.00	-	218,000.00
056900300100	RMK College of Basic & Remedial Studies	22020605	CLEANING & FUMIGATION SERVICES	242,000.00	350,000.00	-	258,000.00
056900300100	RMK College of Basic & Remedial Studies	22020701	FINANCIAL CONSULTING	100,000.00	400,000.00	-	250,000.00
056900300100	RMK College of Basic & Remedial Studies	22020704	ENGINEERING SERVICES	324,650.00	1,000,000.00	269,000.00	1,848,000.00
056900300100	RMK College of Basic & Remedial Studies	22020709	AUDIT CONSULTANCY	31,000.00	500,000.00	958,900.00	1,421,000.00
056900300100	RMK College of Basic & Remedial Studies	22020801	MOTOR VEHICLE FUEL COST	19,427.08	200,000.00	-	167,000.00

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056900300100	RMK College of Basic & Remedial Studies	22020803	PLANT / GENERATOR FUEL COST	140,000.00	1,000,000.00	224,000.00	746,000.00
056900300100	RMK College of Basic & Remedial Studies	22020901	BANK CHARGES (OTHER THAN	565,000.00	500,000.00	339,000.00	1,735,000.00
056900300100	RMK College of Basic & Remedial Studies	22021001	REFRESHMENT & MEALS	-	200,000.00	-	233,000.00
056900300100	RMK College of Basic & Remedial Studies	22021002	HONORARIUM & SITTING	126,250.00	1,000,000.00	210,000.00	583,000.00
056900300100	RMK College of Basic & Remedial Studies	22021003	PUBLICITY & ADVERTISEMENTS	-	1,000,000.00	375,000.00	718,000.00
056900300100	RMK College of Basic & Remedial Studies	22021004	MEDICAL EXPENSES-LOCAL	-	10,752,829.15	-	-
056900300100	RMK College of Basic & Remedial Studies	22021007	WELFARE PACKAGES	8,975,800.00	250,000.00	609,000.00	8,079,000.00
056900300100	RMK College of Basic & Remedial Studies	22021009	SPORTING ACTIVITIES	-	25,000.00	5,608,000.00	700,000.00
056900300100	RMK College of Basic & Remedial Studies	22021011	OTHER MISCELLANEOUS	-	11,693,019.00	-	190,000.00
056901800100	Kano State Polytechnic	22020201	ELECTRICITY CHARGES	1,450,000.00	1,500,000.00	1,000,000.00	500,000.00
056901800100	Kano State Polytechnic	22020202	TELEPHONE CHARGES	1,200,000.00	1,350,000.00	900,000.00	100,000.00
056901800100	Kano State Polytechnic	22020203	INTERNET ACCESS CHARGES	45,000.00	50,000.00	33,333.33	50,000.00
056901800100	Kano State Polytechnic	22020205	WATER RATES	45,000.00	50,000.00	33,333.33	50,000.00
056901800100	Kano State Polytechnic	22020301	OFFICE STATIONERIES / COMPUTER	980,000.00	1,000,000.00	666,666.67	1,000,000.00
056901800100	Kano State Polytechnic	22020302	BOOKS	1,350,000.00	1,500,000.00	1,000,000.00	1,500,000.00
056901800100	Kano State Polytechnic	22020303	NEWSPAPERS	500,000.00	500,000.00	333,333.33	500,000.00
056901800100	Kano State Polytechnic	22020304	MAGAZINES & PERIODICALS	500,000.00	500,000.00	333,333.33	500,000.00
056901800100	Kano State Polytechnic	22020305	PRINTING OF NON SECURITY	450,000.00	500,000.00	333,333.33	500,000.00
056901800100	Kano State Polytechnic	22020307	DRUGS/LABORATORY/MEDICAL	450,000.00	500,000.00	333,333.33	500,000.00
056901800100	Kano State Polytechnic	22020308	FIELD & CAMPING MATERIALS	2,490,000.00	2,500,000.00	1,666,666.67	2,500,000.00
056901800100	Kano State Polytechnic	22020309	UNIFORMS & OTHER CLOTHING	470,000.00	500,000.00	333,333.33	500,000.00
056901800100	Kano State Polytechnic	22020310	TEACHING AIDS / INSTRUCTION	24,500,000.00	25,000,000.00	16,666,666.67	7,000,000.00
056901800100	Kano State Polytechnic	22020401	MAINTENANCE OF MOTOR VEHICLE /	2,500,000.00	2,500,000.00	1,666,666.67	2,500,000.00
056901800100	Kano State Polytechnic	22020402	MAINTENANCE OF OFFICE	1,450,000.00	1,500,000.00	1,000,000.00	1,500,000.00
056901800100	Kano State Polytechnic	22020405	MAINTENANCE OF	750,000.00	750,000.00	500,000.00	750,000.00
056901800100	Kano State Polytechnic	22020417	MAINTENANCE OF OTHER	5,000,000.00	5,000,000.00	3,333,333.33	2,000,000.00
056901800100	Kano State Polytechnic	22020501	LOCAL TRAINING	750,000.00	750,000.00	500,000.00	750,000.00
056901800100	Kano State Polytechnic	22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	5,000,000.00	3,333,333.33	2,000,000.00
056901800100	Kano State Polytechnic	22020803	PLANT / GENERATOR FUEL COST	4,500,000.00	4,500,000.00	3,000,000.00	2,500,000.00
056901800100	Kano State Polytechnic	22020901	BANK CHARGES (OTHER THAN	350,000.00	350,000.00	233,333.33	350,000.00
056901800100	Kano State Polytechnic	22021001	REFRESHMENT & MEALS	-	-	-	2,500,000.00
056901800100	Kano State Polytechnic	22021002	HONORARIUM & SITTING	-	-	-	1,500,000.00
056901800100	Kano State Polytechnic	22021003	PUBLICITY & ADVERTISEMENTS	-	-	-	500,000.00
056901800100	Kano State Polytechnic	22021004	MEDICAL EXPENSES-LOCAL	-	-	-	2,000,000.00
056901800100	Kano State Polytechnic	22021006	POSTAGES & COURIER SERVICES	-	-	-	500,000.00

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056901800100	Kano State Polytechnic	22021007	WELFARE PACKAGES	-	-	-	250,000.00
056901800100	Kano State Polytechnic	22021008	SUBSCRIPTION TO PROFESSIONAL	-	-	-	635,000.00
056901800100	Kano State Polytechnic	22021009	SPORTING ACTIVITIES	-	-	-	500,000.00
056901800100	Kano State Polytechnic	22021011	OTHER MISCELLANEOUS	-	-	-	5,000,000.00
056902100100	Dangote University of Science &	22020101	LOCAL TRAVEL & TRANSPORT:	28,634,232.00	15,000,000.00	12,907,990.00	15,000,000.00
056902100100	Dangote University of Science &	22020102	LOCAL TRAVEL & TRANSPORT:	38,895,388.00	30,000,000.00	30,761,520.00	30,000,000.00
056902100100	Dangote University of Science &	22020103	INTERNATIONAL TRAVEL &	18,075,500.00	10,000,000.00	2,045,000.00	5,000,000.00
056902100100	Dangote University of Science &	22020104	INTERNATIONAL TRAVEL &	11,351,700.00	15,000,000.00	11,988,850.00	15,000,000.00
056902100100	Dangote University of Science &	22020201	ELECTRICITY CHARGES	86,823,357.50	112,000,000.00	72,026,225.00	90,000,000.00
056902100100	Dangote University of Science &	22020202	TELEPHONE CHARGES	3,325,000.00	800,000.00	1,685,000.00	1,800,000.00
056902100100	Dangote University of Science &	22020203	INTERNET ACCESS CHARGES	19,839,706.00	17,000,000.00	7,753,880.00	10,000,000.00
056902100100	Dangote University of Science &	22020204	SATELLITE BROADCASTING ACCESS	-	2,675,000.00	217,500.00	500,000.00
056902100100	Dangote University of Science &	22020205	WATER RATES	3,410,000.00	8,800,000.00	-	2,000,000.00
056902100100	Dangote University of Science &	22020208	SOFTWARE CHARGES/ LICENSE	7,930,700.00	-	21,085,285.58	25,000,000.00
056902100100	Dangote University of Science &	22020209	OTHER UTILITIES	16,512,385.00	2,000,000.00	-	-
056902100100	Dangote University of Science &	22020301	OFFICE STATIONERIES / COMPUTER	16,512,385.00	30,033,000.00	15,186,575.00	20,000,000.00
056902100100	Dangote University of Science &	22020302	BOOKS	-	25,000,000.00	150,000.00	5,000,000.00
056902100100	Dangote University of Science &	22020303	NEWSPAPERS	14,354,490.00	1,500,000.00	175,000.00	500,000.00
056902100100	Dangote University of Science &	22020304	MAGAZINES & PERIODICALS	4,896,750.00	1,000,000.00	-	200,000.00
056902100100	Dangote University of Science &	22020305	PRINTING OF NON SECURITY	14,354,490.00	20,000,000.00	7,714,200.00	15,000,000.00
056902100100	Dangote University of Science &	22020306	PRINTING OF SECURITY DOCUMENTS	4,896,750.00	25,000,000.00	5,137,612.50	10,000,000.00
056902100100	Dangote University of Science &	22020307	DRUGS/LABORATORY/MEDICAL	18,971,511.00	35,000,000.00	7,081,369.00	15,000,000.00
056902100100	Dangote University of Science &	22020309	UNIFORMS & OTHER CLOTHING	2,356,200.00	6,000,000.00	-	1,000,000.00
056902100100	Dangote University of Science &	22020310	TEACHING AIDS / INSTRUCTION	11,236,160.00	17,500,000.00	2,677,620.00	5,000,000.00
056902100100	Dangote University of Science &	22020311	FOOD STUFF / CATERING MATERIALS	3,090,000.00	5,500,000.00	3,000,000.00	4,400,000.00
056902100100	Dangote University of Science &	22020312	SANITARY MATERIALS	1,818,550.00	7,000,000.00	683,600.00	1,000,000.00
056902100100	Dangote University of Science &	22020314	EXAMINATION MATERIALS	69,839,530.00	130,000,000.00	39,999,390.75	50,000,000.00
056902100100	Dangote University of Science &	22020401	MAINTENANCE OF MOTOR VEHICLE /	11,017,412.50	17,500,000.00	10,281,250.00	15,500,000.00
056902100100	Dangote University of Science &	22020402	MAINTENANCE OF OFFICE	700,000.00	6,000,000.00	240,000.00	6,000,000.00
056902100100	Dangote University of Science &	22020403	MAINTENANCE OF OFFICE BUILDING	13,218,533.00	16,750,000.00	40,361,528.54	50,000,000.00
056902100100	Dangote University of Science &	22020404	MAINTENANCE OF OFFICE / IT	2,974,480.00	16,000,000.00	3,920,225.00	5,000,000.00
056902100100	Dangote University of Science &	22020405	MAINTENANCE OF	693,300.00	5,000,000.00	566,200.00	1,000,000.00
056902100100	Dangote University of Science &	22020406	OTHER MAINTENANCE SERVICES	1,440,700.00	3,500,000.00	2,367,375.00	3,000,000.00
056902100100	Dangote University of Science &	22020416	MAINTENANCE OF PARKS AND	1,018,200.00	11,500,000.00	1,868,750.00	3,500,000.00
056902100100	Dangote University of Science &	22020417	MAINTENANCE OF OTHER	1,230,120.00	4,500,000.00	2,938,158.00	4,500,000.00

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056902100100	Dangote University of Science &	22020501	LOCAL TRAINING	60,159,689.63	30,125,000.00	1,456,431.50	20,125,000.00
056902100100	Dangote University of Science &	22020502	INTERNATIONAL TRAINING	122,218,246.67	10,000,000.00	200,000.00	2,500,000.00
056902100100	Dangote University of Science &	22020601	SECURITY SERVICES	5,359,000.00	13,000,000.00	5,053,500.00	10,000,000.00
056902100100	Dangote University of Science &	22020605	CLEANING & FUMIGATION SERVICES	12,489,975.69	25,000,000.00	26,638,750.00	30,000,000.00
056902100100	Dangote University of Science &	22020701	FINANCIAL CONSULTING	1,613,955.90	2,250,000.00	-	1,000,000.00
056902100100	Dangote University of Science &	22020703	LEGAL SERVICES	2,720,960.00	5,000,000.00	4,670,000.00	5,000,000.00
056902100100	Dangote University of Science &	22020708	MEDICAL CONSULTING	14,112,590.71	40,000,000.00	-	10,000,000.00
056902100100	Dangote University of Science &	22020709	AUDIT CONSULTANCY	1,612,500.00	4,250,000.00	376,250.00	6,000,000.00
056902100100	Dangote University of Science &	22020710	RESEARCH AND DOCUMENTATION	43,575,566.88	-	900,000.00	10,000,000.00
056902100100	Dangote University of Science &	22020801	MOTOR VEHICLE FUEL COST	8,683,910.00	35,000,000.00	5,313,860.85	20,000,000.00
056902100100	Dangote University of Science &	22020803	PLANT / GENERATOR FUEL COST	3,654,120.00	20,000,000.00	4,118,350.00	15,000,000.00
056902100100	Dangote University of Science &	22020901	BANK CHARGES (OTHER THAN	146,309.00	4,000,000.00	283,193.77	2,220,000.00
056902100100	Dangote University of Science &	22020902	INSURANCE PREMIUM	-	15,000,000.00	-	3,000,000.00
056902100100	Dangote University of Science &	22021001	REFRESHMENT & MEALS	26,741,683.00	24,500,000.00	16,367,100.00	24,500,000.00
056902100100	Dangote University of Science &	22021002	HONORARIUM & SITTING	18,060,999.00	35,000,000.00	9,284,900.00	15,000,000.00
056902100100	Dangote University of Science &	22021003	PUBLICITY & ADVERTISEMENTS	5,038,217.00	10,000,000.00	3,102,124.00	8,000,000.00
056902100100	Dangote University of Science &	22021004	MEDICAL EXPENSES-LOCAL	4,303,449.00	15,000,000.00	3,185,556.00	10,000,000.00
056902100100	Dangote University of Science &	22021006	POSTAGES & COURIER SERVICES	122,090.00	3,000,000.00	206,740.00	5,000,000.00
056902100100	Dangote University of Science &	22021007	WELFARE PACKAGES	11,402,900.00	10,000,000.00	7,428,000.00	10,000,000.00
056902100100	Dangote University of Science &	22021008	SUBSCRIPTION TO PROFESSIONAL	-	12,430,000.00	3,815,000.00	7,000,000.00
056902100100	Dangote University of Science &	22021009	SPORTING ACTIVITIES	2,402,520.00	10,000,000.00	2,971,000.00	5,000,000.00
056902100100	Dangote University of Science &	22021010	DIRECT TEACHING & LABORATORY	27,302,520.00	40,000,000.00	36,607,560.00	30,000,000.00
056902100100	Dangote University of Science &	22021011	OTHER MISCELLANEOUS	130,843,865.00	39,000,000.00	181,305,256.18	50,000,000.00
056902100100	Dangote University of Science &	22040106	GRANT TO GOVERNMENT OWNED	-	500,000.00	-	-
056902800100	Yusufu Maitama Sule University	22020101	LOCAL TRAVEL & TRANSPORT:	59,975,829.00	24,794,756.76	30,633,470.00	30,000,000.00
056902800100	Yusufu Maitama Sule University	22020102	LOCAL TRAVEL & TRANSPORT:	41,924,005.00	16,355,515.48	38,817,212.50	30,000,000.00
056902800100	Yusufu Maitama Sule University	22020103	INTERNATIONAL TRAVEL &	31,071,738.00	15,819,693.00	11,711,229.00	17,567,000.00
056902800100	Yusufu Maitama Sule University	22020104	INTERNATIONAL TRAVEL &	2,075,019.00	9,769,984.65	18,101,693.00	27,153,000.00
056902800100	Yusufu Maitama Sule University	22020201	ELECTRICITY CHARGES	41,264,525.63	31,891,826.22	17,811,470.58	30,000,000.00
056902800100	Yusufu Maitama Sule University	22020202	TELEPHONE CHARGES	199,500.00	497,922.81	107,900.00	162,000.00
056902800100	Yusufu Maitama Sule University	22020203	INTERNET ACCESS CHARGES	18,113,069.67	33,764,545.39	9,472,114.00	30,000,000.00
056902800100	Yusufu Maitama Sule University	22020209	OTHER UTILITIES	562,600.00	8,318,649.62	2,509,383.00	8,319,000.00
056902800100	Yusufu Maitama Sule University	22020301	OFFICE STATIONERIES / COMPUTER	32,139,938.75	27,542,173.13	17,445,706.00	30,000,000.00
056902800100	Yusufu Maitama Sule University	22020302	BOOKS	17,417,835.00	15,018,526.26	22,056,875.00	26,086,000.00
056902800100	Yusufu Maitama Sule University	22020303	NEWSPAPERS	2,981,750.00	2,011,071.36	635,570.00	2,012,000.00

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056902800100	Yusufu Maitama Sule University	22020304	MAGAZINES & PERIODICALS	3,003,800.00	2,055,360.00	1,325,500.00	2,071,000.00
056902800100	Yusufu Maitama Sule University	22020308	FIELD & CAMPING MATERIALS	-	2,801,476.87	20,000.00	2,802,000.00
056902800100	Yusufu Maitama Sule University	22020309	UNIFORMS & OTHER CLOTHING	1,068,250.00	6,415,200.00	1,638,000.00	6,416,000.00
056902800100	Yusufu Maitama Sule University	22020401	MAINTENANCE OF MOTOR VEHICLE /	11,671,700.00	18,241,800.00	17,133,900.00	25,701,000.00
056902800100	Yusufu Maitama Sule University	22020402	MAINTENANCE OF OFFICE	1,620,845.00	1,622,238.71	3,019,475.00	4,530,000.00
056902800100	Yusufu Maitama Sule University	22020403	MAINTENANCE OF OFFICE BUILDING	20,081,184.50	15,000,000.00	14,343,614.20	21,516,000.00
056902800100	Yusufu Maitama Sule University	22020404	MAINTENANCE OF OFFICE / IT	7,049,896.00	1,327,302.53	11,323,970.00	16,986,000.00
056902800100	Yusufu Maitama Sule University	22020405	MAINTENANCE OF	19,015,214.15	6,596,000.00	8,400,880.00	14,602,000.00
056902800100	Yusufu Maitama Sule University	22020406	OTHER MAINTENANCE SERVICES	10,414,015.00	14,143,507.50	14,088,190.00	21,114,000.00
056902800100	Yusufu Maitama Sule University	22020417	MAINTENANCE OF OTHER	10,245,500.00	3,957,600.00	16,075,700.00	24,114,000.00
056902800100	Yusufu Maitama Sule University	22020501	LOCAL TRAINING	17,924,173.39	8,444,601.38	13,388,557.25	20,083,000.00
056902800100	Yusufu Maitama Sule University	22020502	INTERNATIONAL TRAINING	3,400,000.00	4,446,601.38	500,000.00	4,447,000.00
056902800100	Yusufu Maitama Sule University	22020601	SECURITY SERVICES	5,441,000.00	7,915,200.00	1,180,000.00	7,916,000.00
056902800100	Yusufu Maitama Sule University	22020605	CLEANING & FUMIGATION SERVICES	23,115,125.00	5,379,185.75	13,011,362.50	19,518,000.00
056902800100	Yusufu Maitama Sule University	22020701	FINANCIAL CONSULTING	-	2,697,952.65	-	2,698,000.00
056902800100	Yusufu Maitama Sule University	22020702	INFORMATION TECHNOLOGY	-	5,555,983.62	2,091,740.00	5,556,000.00
056902800100	Yusufu Maitama Sule University	22020703	LEGAL SERVICES	308,999.77	661,908.60	300,000.00	662,000.00
056902800100	Yusufu Maitama Sule University	22020709	AUDIT CONSULTANCY	2,028,958.48	1,796,540.88	1,478,125.00	2,218,000.00
056902800100	Yusufu Maitama Sule University	22020712	OTHER FINANCIAL CONSULTING	600,000.00	317,314.86	200,000.00	318,000.00
056902800100	Yusufu Maitama Sule University	22020801	MOTOR VEHICLE FUEL COST	28,410,560.00	25,297,590.00	24,267,500.00	30,000,000.00
056902800100	Yusufu Maitama Sule University	22020802	OTHER TRANSPORT EQUIPMENT	3,682,000.00	1,166,773.04	296,000.00	1,167,000.00
056902800100	Yusufu Maitama Sule University	22020803	PLANT / GENERATOR FUEL COST	43,111,424.00	40,000,000.00	17,933,760.00	30,000,000.00
056902800100	Yusufu Maitama Sule University	22020901	BANK CHARGES (OTHER THAN	1,057,793.92	726,443.86	84,471.00	727,000.00
056902800100	Yusufu Maitama Sule University	22020902	INSURANCE PREMIUM	-	12,806,087.47	2,243,380.00	12,807,000.00
056902800100	Yusufu Maitama Sule University	22021001	REFRESHMENT & MEALS	32,726,884.00	694,202.62	26,149,250.00	30,000,000.00
056902800100	Yusufu Maitama Sule University	22021002	HONORARIUM & SITTING	62,851,932.82	23,446,952.68	22,692,800.00	30,000,000.00
056902800100	Yusufu Maitama Sule University	22021003	PUBLICITY & ADVERTISEMENTS	11,163,099.88	3,071,898.35	2,861,947.78	4,293,000.00
056902800100	Yusufu Maitama Sule University	22021004	MEDICAL EXPENSES-LOCAL	7,150,501.00	2,083,180.77	2,109,100.00	3,164,000.00
056902800100	Yusufu Maitama Sule University	22021006	POSTAGES & COURIER SERVICES	1,238,568.94	3,245,642.27	916,108.64	3,246,000.00
056902800100	Yusufu Maitama Sule University	22021007	WELFARE PACKAGES	17,686,000.00	1,827,190.94	9,176,000.00	13,764,000.00
056902800100	Yusufu Maitama Sule University	22021008	SUBSCRIPTION TO PROFESSIONAL	9,402,875.00	242,445.23	961,000.00	1,442,000.00
056902800100	Yusufu Maitama Sule University	22021009	SPORTING ACTIVITIES	864,000.00	1,888,227.69	2,662,800.00	3,995,000.00
056902800100	Yusufu Maitama Sule University	22021010	DIRECT TEACHING & LABORATORY	27,277,026.91	24,926.28	35,978,121.00	50,000,000.00
056902800100	Yusufu Maitama Sule University	22021011	OTHER MISCELLANEOUS	149,358,588.54	40,011,239.57	173,179,193.32	259,769,000.00
056902900100	Aminu School of Islamic Legal Studies	22020101	LOCAL TRAVEL & TRANSPORT:	-	714,688.50	600,000.00	701,000.00

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056902900100	Aminu School of Islamic Legal Studies	22020201	ELECTRICITY CHARGES	-	1,300,000.00	1,400,000.00	1,000,000.00
056902900100	Aminu School of Islamic Legal Studies	22020202	TELEPHONE CHARGES	-	500,000.00	-	500,000.00
056902900100	Aminu School of Islamic Legal Studies	22020203	INTERNET ACCESS CHARGES	-	375,000.00	-	375,000.00
056902900100	Aminu School of Islamic Legal Studies	22020209	OTHER UTILITIES	-	350,000.00	-	350,000.00
056902900100	Aminu School of Islamic Legal Studies	22020301	OFFICE STATIONERIES / COMPUTER	-	100,000.00	-	100,000.00
056902900100	Aminu School of Islamic Legal Studies	22020302	BOOKS	-	150,000.00	-	150,000.00
056902900100	Aminu School of Islamic Legal Studies	22020303	NEWSPAPERS	-	125,000.00	-	125,000.00
056902900100	Aminu School of Islamic Legal Studies	22020304	MAGAZINES & PERIODICALS	-	500,000.00	-	500,000.00
056902900100	Aminu School of Islamic Legal Studies	22020305	PRINTING OF NON SECURITY	-	125,000.00	-	125,000.00
056902900100	Aminu School of Islamic Legal Studies	22020306	PRINTING OF SECURITY DOCUMENTS	-	125,000.00	-	125,000.00
056902900100	Aminu School of Islamic Legal Studies	22020309	UNIFORMS & OTHER CLOTHING	-	1,000,000.00	-	1,000,000.00
056902900100	Aminu School of Islamic Legal Studies	22020310	TEACHING AIDS / INSTRUCTION	-	250,000.00	4,600,000.00	250,000.00
056902900100	Aminu School of Islamic Legal Studies	22020312	SANITARY MATERIALS	-	900,000.00	400,000.00	900,000.00
056902900100	Aminu School of Islamic Legal Studies	22020401	MAINTENANCE OF MOTOR VEHICLE /	-	2,250,000.00	1,000,000.00	1,250,000.00
056902900100	Aminu School of Islamic Legal Studies	22020402	MAINTENANCE OF OFFICE	-	500,000.00	-	500,000.00
056902900100	Aminu School of Islamic Legal Studies	22020403	MAINTENANCE OF OFFICE BUILDING	-	500,000.00	-	500,000.00
056902900100	Aminu School of Islamic Legal Studies	22020404	MAINTENANCE OF OFFICE / IT	-	525,000.00	-	525,000.00
056902900100	Aminu School of Islamic Legal Studies	22020405	MAINTENANCE OF	-	600,000.00	-	600,000.00
056902900100	Aminu School of Islamic Legal Studies	22020501	LOCAL TRAINING	-	500,000.00	-	545,000.00
056902900100	Aminu School of Islamic Legal Studies	22020702	INFORMATION TECHNOLOGY	-	500,000.00	-	500,000.00
056902900100	Aminu School of Islamic Legal Studies	22020801	MOTOR VEHICLE FUEL COST	-	500,000.00	-	500,000.00
056902900100	Aminu School of Islamic Legal Studies	22020803	PLANT / GENERATOR FUEL COST	-	300,000.00	400,000.00	500,000.00
056902900100	Aminu School of Islamic Legal Studies	22021001	REFRESHMENT & MEALS	-	788,174.00	-	300,000.00
056902900100	Aminu School of Islamic Legal Studies	22021002	HONORARIUM & SITTING	-	900,174.00	-	789,000.00
056902900100	Aminu School of Islamic Legal Studies	22021003	PUBLICITY & ADVERTISEMENTS	-	500,000.00	-	601,000.00
056902900100	Aminu School of Islamic Legal Studies	22021006	POSTAGES & COURIER SERVICES	-	700,000.00	-	500,000.00
056902900100	Aminu School of Islamic Legal Studies	22021007	WELFARE PACKAGES	-	103,666.50	-	700,000.00
056902900100	Aminu School of Islamic Legal Studies	22021008	SUBSCRIPTION TO PROFESSIONAL	-	8,616.50	-	104,000.00
056902900100	Aminu School of Islamic Legal Studies	22021009	SPORTING ACTIVITIES	-	750,000.00	-	9,000.00
056902900100	Aminu School of Islamic Legal Studies	22021011	OTHER MISCELLANEOUS	-	399,666.50	-	400,000.00
056902900100	Aminu School of Islamic Legal Studies	22021021	SPECIAL DAYS/CELEBRATIONS	-	-	-	750,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020101	LOCAL TRAVEL & TRANSPORT:	3,541,330.00	3,850,000.00	4,900,500.00	6,200,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020201	ELECTRICITY CHARGES	910,000.00	500,000.00	854,409.00	1,150,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020202	TELEPHONE CHARGES	589,000.00	200,000.00	255,500.00	400,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020203	INTERNET ACCESS CHARGES	450,000.00	500,000.00	150,000.00	400,000.00

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056903000100	Audu Bako College of Agriculture Danbatta	22020205	WATER RATES	410,000.00	300,000.00	420,000.00	550,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020301	OFFICE STATIONERIES / COMPUTER	1,272,350.00	550,000.00	2,015,560.00	4,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020302	BOOKS	865,000.00	100,000.00	713,800.00	1,500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020305	PRINTING OF NON SECURITY	1,987,330.00	100,000.00	478,740.00	650,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020306	PRINTING OF SECURITY DOCUMENTS	1,300,500.00	600,000.00	350,800.00	1,300,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020307	DRUGS/LABORATORY/MEDICAL	1,780,500.00	1,500,000.00	1,303,700.00	2,500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020309	UNIFORMS & OTHER CLOTHING	580,000.00	100,000.00	424,700.00	600,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020310	TEACHING AIDS / INSTRUCTION	7,902,540.00	3,000,000.00	5,636,780.00	8,500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020316	OTHER MATERIALS AND SUPPLY	2,085,000.00	50,000.00	650,000.00	1,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020401	MAINTENANCE OF MOTOR VEHICLE /	2,046,800.00	750,000.00	1,550,550.00	2,500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020402	MAINTENANCE OF OFFICE	622,318.00	25,000.00	344,500.00	500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020403	MAINTENANCE OF OFFICE BUILDING	618,115.00	750,000.00	933,080.00	1,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020404	MAINTENANCE OF OFFICE / IT	423,730.00	250,000.00	365,000.00	500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020405	MAINTENANCE OF	899,900.00	250,000.00	1,281,156.00	1,500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020406	OTHER MAINTENANCE SERVICES	300,000.00	300,000.00	250,000.00	300,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020417	MAINTENANCE OF OTHER	844,450.00	200,000.00	365,000.00	1,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020501	LOCAL TRAINING	-	1,000,000.00	635,000.00	1,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020801	MOTOR VEHICLE FUEL COST	3,522,589.00	500,000.00	4,737,230.00	6,500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020803	PLANT / GENERATOR FUEL COST	5,085,400.00	1,000,000.00	4,526,910.00	4,500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22021001	REFRESHMENT & MEALS	2,173,000.00	100,000.00	1,472,000.00	2,500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22021002	HONORARIUM & SITTING	3,240,000.00	125,000.00	2,903,500.00	3,500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22021003	PUBLICITY & ADVERTISEMENTS	370,000.00	25,000.00	302,150.00	500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22021004	MEDICAL EXPENSES-LOCAL	100,000.00	400,000.00	100,000.00	250,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22021006	POSTAGES & COURIER SERVICES	60,000.00	100,000.00	83,500.00	200,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22021007	WELFARE PACKAGES	553,200.00	50,000.00	610,020.00	1,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22021008	SUBSCRIPTION TO PROFESSIONAL	481,760.00	700,000.00	457,000.00	1,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22021009	SPORTING ACTIVITIES	-	100,000.00	574,510.00	650,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22021011	OTHER MISCELLANEOUS	8,811,749.00	3,000,000.00	7,006,000.00	12,000,000.00
056903100100	Sa'adatu Rimi University Kano	22020102	LOCAL TRAVEL & TRANSPORT:	2,292,250.00	2,292,250.00	1,528,166.00	2,483,000.00
056903100100	Sa'adatu Rimi University Kano	22020201	ELECTRICITY CHARGES	3,114,500.00	3,114,500.00	2,076,333.00	3,680,000.00
056903100100	Sa'adatu Rimi University Kano	22020202	TELEPHONE CHARGES	1,250,000.00	1,250,000.00	233,333.00	1,619,000.00
056903100100	Sa'adatu Rimi University Kano	22020205	WATER RATES	-	100,000.00	-	100,000.00
056903100100	Sa'adatu Rimi University Kano	22020301	OFFICE STATIONERIES / COMPUTER	1,750,000.00	15,000,000.00	5,000,000.00	10,000,000.00
056903100100	Sa'adatu Rimi University Kano	22020302	BOOKS	1,000,000.00	-	1,166,666.00	2,000,000.00
056903100100	Sa'adatu Rimi University Kano	22020305	PRINTING OF NON SECURITY	-	7,000,000.00	-	7,000,000.00

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056903100100	Sa'adatu Rimi University Kano	22020306	PRINTING OF SECURITY DOCUMENTS	249,275.00	-	166,138.00	309,000.00
056903100100	Sa'adatu Rimi University Kano	22020310	TEACHING AIDS / INSTRUCTION	-	750,000.00	-	15,000,000.00
056903100100	Sa'adatu Rimi University Kano	22020316	OTHER MATERIALS AND SUPPLY	-	-	-	1,877,000.00
056903100100	Sa'adatu Rimi University Kano	22020401	MAINTENANCE OF MOTOR VEHICLE /	2,500,000.00	2,500,000.00	2,950,000.00	5,000,000.00
056903100100	Sa'adatu Rimi University Kano	22020402	MAINTENANCE OF OFFICE	600,000.00	12,000,000.00	970,000.00	500,000.00
056903100100	Sa'adatu Rimi University Kano	22020403	MAINTENANCE OF OFFICE BUILDING	500,000.00	5,000,000.00	7,500,000.00	2,000,000.00
056903100100	Sa'adatu Rimi University Kano	22020404	MAINTENANCE OF OFFICE / IT	1,250,000.00	1,250,000.00	1,570,000.00	-
056903100100	Sa'adatu Rimi University Kano	22020405	MAINTENANCE OF	850,000.00	850,000.00	750,000.00	500,000.00
056903100100	Sa'adatu Rimi University Kano	22020406	OTHER MAINTENANCE SERVICES	2,725,000.00	2,725,000.00	1,815,366.00	2,510,000.00
056903100100	Sa'adatu Rimi University Kano	22020417	MAINTENANCE OF OTHER	3,000,000.00	3,000,000.00	-	5,358,000.00
056903100100	Sa'adatu Rimi University Kano	22020601	SECURITY SERVICES	3,000,000.00	-	2,000,000.00	3,000,000.00
056903100100	Sa'adatu Rimi University Kano	22020703	LEGAL SERVICES	-	-	350,000.00	500,000.00
056903100100	Sa'adatu Rimi University Kano	22020801	MOTOR VEHICLE FUEL COST	-	2,000,000.00	339,200.00	5,000,000.00
056903100100	Sa'adatu Rimi University Kano	22020803	PLANT / GENERATOR FUEL COST	1,744,000.00	744,000.00	-	-
056903100100	Sa'adatu Rimi University Kano	22020901	BANK CHARGES (OTHER THAN	750,000.00	862,500.00	575,000.00	1,055,000.00
056903100100	Sa'adatu Rimi University Kano	22021001	REFRESHMENT & MEALS	750,000.00	1,425,000.00	3,200,000.00	1,000,000.00
056903100100	Sa'adatu Rimi University Kano	22021002	HONORARIUM & SITTING	5,212,800.00	-	1,200,000.00	500,000.00
056903100100	Sa'adatu Rimi University Kano	22021003	PUBLICITY & ADVERTISEMENTS	-	-	1,050,000.00	300,000.00
056903100100	Sa'adatu Rimi University Kano	22021004	MEDICAL EXPENSES-LOCAL	-	-	14,000,000.00	496,000.00
056903100100	Sa'adatu Rimi University Kano	22021007	WELFARE PACKAGES	-	-	-	50,000.00
056903100100	Sa'adatu Rimi University Kano	22021009	SPORTING ACTIVITIES	1,175,000.00	500,000.00	1,700,000.00	500,000.00
056903100100	Sa'adatu Rimi University Kano	22021011	OTHER MISCELLANEOUS	11,725,000.00	11,725,000.00	9,000,000.00	8,000,000.00
056903100100	Sa'adatu Rimi University Kano	22021011	OTHER MISCELLANEOUS	-	11,725,000.00	4,000,000.00	7,000,000.00
056903200100	Kano State Hospitality and Tourism	22020102	LOCAL TRAVEL & TRANSPORT:		500,000.00		500,000.00
056903200100	Kano State Hospitality and Tourism	22020201	ELECTRICITY CHARGES		1,500,000.00		1,500,000.00
056903200100	Kano State Hospitality and Tourism	22020203	INTERNET ACCESS CHARGES		120,000.00		120,000.00
056903200100	Kano State Hospitality and Tourism	22020301	OFFICE STATIONERIES / COMPUTER		300,000.00		300,000.00
056903200100	Kano State Hospitality and Tourism	22020305	PRINTING OF NON SECURITY		200,000.00		200,000.00
056903200100	Kano State Hospitality and Tourism	22020306	PRINTING OF SECURITY DOCUMENTS		200,000.00		200,000.00
056903200100	Kano State Hospitality and Tourism	22020310	TEACHING AIDS / INSTRUCTION		1,500,000.00		1,500,000.00
056903200100	Kano State Hospitality and Tourism	22020311	FOOD STUFF / CATERING MATERIALS		5,000,000.00		5,000,000.00
056903200100	Kano State Hospitality and Tourism	22020312	SANITARY MATERIALS		200,000.00		200,000.00
056903200100	Kano State Hospitality and Tourism	22020316	OTHER MATERIALS AND SUPPLY		200,000.00		200,000.00
056903200100	Kano State Hospitality and Tourism	22020401	MAINTENANCE OF MOTOR VEHICLE /		400,000.00		400,000.00
056903200100	Kano State Hospitality and Tourism	22020403	MAINTENANCE OF OFFICE BUILDING		1,500,000.00		1,500,000.00

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056903200100	Kano State Hospitality and Tourism	22020405	MAINTENANCE OF		200,000.00		200,000.00
056903200100	Kano State Hospitality and Tourism	22020406	OTHER MAINTENANCE SERVICES		300,000.00		300,000.00
056903200100	Kano State Hospitality and Tourism	22020601	SECURITY SERVICES		1,000,000.00		1,000,000.00
056903200100	Kano State Hospitality and Tourism	22020605	CLEANING & FUMIGATION SERVICES		2,000,000.00		2,000,000.00
056903200100	Kano State Hospitality and Tourism	22020801	MOTOR VEHICLE FUEL COST		1,500,000.00		1,500,000.00
056903200100	Kano State Hospitality and Tourism	22020803	PLANT / GENERATOR FUEL COST		5,000,000.00		5,000,000.00
056903200100	Kano State Hospitality and Tourism	22020806	COOKING GAS/FUEL COST		2,000,000.00		2,000,000.00
056903200100	Kano State Hospitality and Tourism	22021001	REFRESHMENT & MEALS		500,000.00		500,000.00
056903200100	Kano State Hospitality and Tourism	22021002	HONORARIUM & SITTING		1,500,000.00		1,500,000.00
056903200100	Kano State Hospitality and Tourism	22021003	PUBLICITY & ADVERTISEMENTS		500,000.00		500,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020102	LOCAL TRAVEL & TRANSPORT:		500,000.00		500,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020201	ELECTRICITY CHARGES		1,500,000.00		1,500,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020203	INTERNET ACCESS CHARGES		120,000.00		120,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020209	OTHER UTILITIES		500,000.00		500,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020301	OFFICE STATIONERIES / COMPUTER		300,000.00		300,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020305	PRINTING OF NON SECURITY		200,000.00		200,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020306	PRINTING OF SECURITY DOCUMENTS		200,000.00		200,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020307	DRUGS/LABORATORY/MEDICAL		150,000.00		150,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020310	TEACHING AIDS / INSTRUCTION		1,500,000.00		1,500,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020312	SANITARY MATERIALS		200,000.00		200,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020316	OTHER MATERIALS AND SUPPLY		200,000.00		200,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020401	MAINTENANCE OF MOTOR VEHICLE /		400,000.00		400,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020402	MAINTENANCE OF OFFICE		500,000.00		500,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020403	MAINTENANCE OF OFFICE BUILDING		1,500,000.00		1,500,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020405	MAINTENANCE OF		200,000.00		200,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020406	OTHER MAINTENANCE SERVICES		300,000.00		300,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020601	SECURITY SERVICES		1,000,000.00		1,000,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020605	CLEANING & FUMIGATION SERVICES		2,000,000.00		2,000,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020707	AGRICULTURAL CONSULTING		1,000,000.00		1,000,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020801	MOTOR VEHICLE FUEL COST		1,500,000.00		1,500,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020803	PLANT / GENERATOR FUEL COST		500,000.00		500,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22021001	REFRESHMENT & MEALS		500,000.00		500,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22021002	HONORARIUM & SITTING		1,500,000.00		1,500,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22021003	PUBLICITY & ADVERTISEMENTS		500,000.00		500,000.00
056903600100	Kano State Farm Mechanization Academy	22020102	LOCAL TRAVEL & TRANSPORT:		500,000.00		500,000.00

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056903600100	Kano State Farm Mechanization Academy	22020201	ELECTRICITY CHARGES		1,500,000.00		1,500,000.00
056903600100	Kano State Farm Mechanization Academy	22020203	INTERNET ACCESS CHARGES		120,000.00		120,000.00
056903600100	Kano State Farm Mechanization Academy	22020301	OFFICE STATIONERIES / COMPUTER		300,000.00		300,000.00
056903600100	Kano State Farm Mechanization Academy	22020305	PRINTING OF NON SECURITY		200,000.00		200,000.00
056903600100	Kano State Farm Mechanization Academy	22020306	PRINTING OF SECURITY DOCUMENTS		200,000.00		200,000.00
056903600100	Kano State Farm Mechanization Academy	22020310	TEACHING AIDS / INSTRUCTION		1,500,000.00		1,500,000.00
056903600100	Kano State Farm Mechanization Academy	22020312	SANITARY MATERIALS		200,000.00		200,000.00
056903600100	Kano State Farm Mechanization Academy	22020316	OTHER MATERIALS AND SUPPLY		200,000.00		200,000.00
056903600100	Kano State Farm Mechanization Academy	22020401	MAINTENANCE OF MOTOR VEHICLE /		400,000.00		400,000.00
056903600100	Kano State Farm Mechanization Academy	22020402	MAINTENANCE OF OFFICE		500,000.00		500,000.00
056903600100	Kano State Farm Mechanization Academy	22020403	MAINTENANCE OF OFFICE BUILDING		1,500,000.00		1,500,000.00
056903600100	Kano State Farm Mechanization Academy	22020405	MAINTENANCE OF		600,000.00		600,000.00
056903600100	Kano State Farm Mechanization Academy	22020406	OTHER MAINTENANCE SERVICES		300,000.00		300,000.00
056903600100	Kano State Farm Mechanization Academy	22020601	SECURITY SERVICES		1,000,000.00		1,000,000.00
056903600100	Kano State Farm Mechanization Academy	22020605	CLEANING & FUMIGATION SERVICES		2,000,000.00		2,000,000.00
056903600100	Kano State Farm Mechanization Academy	22020801	MOTOR VEHICLE FUEL COST		1,500,000.00		1,500,000.00
056903600100	Kano State Farm Mechanization Academy	22020803	PLANT / GENERATOR FUEL COST		5,000,000.00		5,000,000.00
056903600100	Kano State Farm Mechanization Academy	22021001	REFRESHMENT & MEALS		500,000.00		500,000.00
056903600100	Kano State Farm Mechanization Academy	22021002	HONORARIUM & SITTING		1,500,000.00		1,500,000.00
056903600100	Kano State Farm Mechanization Academy	22021003	PUBLICITY & ADVERTISEMENTS		500,000.00		500,000.00
056903700100	Kano State Corporate Security Training	22020102	LOCAL TRAVEL & TRANSPORT:		500,000.00		500,000.00
056903700100	Kano State Corporate Security Training	22020201	ELECTRICITY CHARGES		1,500,000.00		1,500,000.00
056903700100	Kano State Corporate Security Training	22020203	INTERNET ACCESS CHARGES		120,000.00		120,000.00
056903700100	Kano State Corporate Security Training	22020209	OTHER UTILITIES		500,000.00		500,000.00
056903700100	Kano State Corporate Security Training	22020301	OFFICE STATIONERIES / COMPUTER		300,000.00		300,000.00
056903700100	Kano State Corporate Security Training	22020305	PRINTING OF NON SECURITY		200,000.00		200,000.00
056903700100	Kano State Corporate Security Training	22020306	PRINTING OF SECURITY DOCUMENTS		200,000.00		200,000.00
056903700100	Kano State Corporate Security Training	22020307	DRUGS/LABORATORY/MEDICAL		150,000.00		150,000.00
056903700100	Kano State Corporate Security Training Academy Gabasawa	22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,000,000.00		3,000,000.00
056903700100	Kano State Corporate Security Training Academy Gabasawa	22020312	SANITARY MATERIALS		200,000.00		200,000.00
056903700100	Kano State Corporate Security Training Academy Gabasawa	22020316	OTHER MATERIALS AND SUPPLY		200,000.00		200,000.00

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056903700100	Kano State Corporate Security Training Academy Gabasawa	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		400,000.00		400,000.00
056903700100	Kano State Corporate Security Training Academy Gabasawa	22020402	MAINTENANCE OF OFFICE FURNITURE		500,000.00		500,000.00
056903700100	Kano State Corporate Security Training Academy Gabasawa	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000.00		1,500,000.00
056903700100	Kano State Corporate Security Training Academy Gabasawa	22020405	MAINTENANCE OF PLANTS/GENERATORS		6,000.00		6,000.00
056903700100	Kano State Corporate Security Training Academy Gabasawa	22020406	OTHER MAINTENANCE SERVICES		300,000.00		300,000.00
056903700100	Kano State Corporate Security Training Academy Gabasawa	22020601	SECURITY SERVICES		1,000,000.00		1,000,000.00
056903700100	Kano State Corporate Security Training Academy Gabasawa	22020605	CLEANING & FUMIGATION SERVICES		2,000,000.00		2,000,000.00
056903700100	Kano State Corporate Security Training Academy Gabasawa	22020711	SUPERVISION AND MANAGEMENT		1,000,000.00		1,000,000.00
056903700100	Kano State Corporate Security Training Academy Gabasawa	22020801	MOTOR VEHICLE FUEL COST		1,500,000.00		1,500,000.00
056903700100	Kano State Corporate Security Training Academy Gabasawa	22020803	PLANT / GENERATOR FUEL COST		500,000.00		500,000.00
056903700100	Kano State Corporate Security Training Academy Gabasawa	22021001	REFRESHMENT & MEALS		2,000,000.00		2,000,000.00
056903700100	Kano State Corporate Security Training Academy Gabasawa	22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000.00		5,000,000.00
056903700100	Kano State Corporate Security Training Academy Gabasawa	22021003	PUBLICITY & ADVERTISEMENTS		500,000.00		500,000.00
056903900100	Kano Film Academy	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		500,000.00		500,000.00
056903900100	Kano Film Academy	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		500,000.00		500,000.00
056903900100	Kano Film Academy	22020202	TELEPHONE CHARGES		1,500,000.00		1,500,000.00

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056903900100	Kano Film Academy	22020203	INTERNET ACCESS CHARGES		120,000.00		120,000.00
056903900100	Kano Film Academy	22020205	WATER RATES		300,000.00		300,000.00
056903900100	Kano Film Academy	22020306	PRINTING OF SECURITY DOCUMENTS		1,620,000.00		1,620,000.00
056903900100	Kano Film Academy	22020310	TEACHING AIDS / INSTRUCTION MATERIALS		300,000.00		300,000.00
056903900100	Kano Film Academy	22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,730,000.00		2,730,000.00
056903900100	Kano Film Academy	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		400,000.00		400,000.00
056903900100	Kano Film Academy	22020402	MAINTENANCE OF OFFICE FURNITURE		500,000.00		500,000.00
056903900100	Kano Film Academy	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000.00		1,500,000.00
056903900100	Kano Film Academy	22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000.00		600,000.00
056903900100	Kano Film Academy	22020601	SECURITY SERVICES		900,000.00		900,000.00
056903900100	Kano Film Academy	22020605	CLEANING & FUMIGATION SERVICES		450,000.00		450,000.00
056903900100	Kano Film Academy	22020801	MOTOR VEHICLE FUEL COST		3,720,000.00		3,720,000.00
056903900100	Kano Film Academy	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		223,000.00		223,000.00
056903900100	Kano Film Academy	22020803	PLANT / GENERATOR FUEL COST		1,000,000.00		1,000,000.00
056903900100	Kano Film Academy	22021004	MEDICAL EXPENSES-LOCAL		250,000.00		250,000.00
056904000100	Kano Sport Academy Karfi	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		500,000.00		500,000.00
056904000100	Kano Sport Academy Karfi	22020201	ELECTRICITY CHARGES		5,000,000.00		5,000,000.00
056904000100	Kano Sport Academy Karfi	22020203	INTERNET ACCESS CHARGES		120,000.00		120,000.00
056904000100	Kano Sport Academy Karfi	22020209	OTHER UTILITIES		500,000.00		500,000.00
056904000100	Kano Sport Academy Karfi	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		300,000.00		300,000.00
056904000100	Kano Sport Academy Karfi	22020305	PRINTING OF NON SECURITY DOCUMENTS		200,000.00		200,000.00

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056904000100	Kano Sport Academy Karfi	22020306	PRINTING OF SECURITY DOCUMENTS		200,000.00		200,000.00
056904000100	Kano Sport Academy Karfi	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES		500,000.00		500,000.00
056904000100	Kano Sport Academy Karfi	22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000.00		1,500,000.00
056904000100	Kano Sport Academy Karfi	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		500,000.00		500,000.00
056904000100	Kano Sport Academy Karfi	22020312	SANITARY MATERIALS		200,000.00		200,000.00
056904000100	Kano Sport Academy Karfi	22020316	OTHER MATERIALS AND SUPPLY		200,000.00		200,000.00
056904000100	Kano Sport Academy Karfi	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		400,000.00		400,000.00
056904000100	Kano Sport Academy Karfi	22020402	MAINTENANCE OF OFFICE FURNITURE		500,000.00		500,000.00
056904000100	Kano Sport Academy Karfi	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000.00		1,500,000.00
056904000100	Kano Sport Academy Karfi	22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000.00		600,000.00
056904000100	Kano Sport Academy Karfi	22020406	OTHER MAINTENANCE SERVICES		300,000.00		300,000.00
056904000100	Kano Sport Academy Karfi	22020601	SECURITY SERVICES		1,000,000.00		1,000,000.00
056904000100	Kano Sport Academy Karfi	22020605	CLEANING & FUMIGATION SERVICES		2,000,000.00		2,000,000.00
056904000100	Kano Sport Academy Karfi	22020801	MOTOR VEHICLE FUEL COST		1,500,000.00		1,500,000.00
056904000100	Kano Sport Academy Karfi	22020803	PLANT / GENERATOR FUEL COST		9,000,000.00		9,000,000.00
056904000100	Kano Sport Academy Karfi	22021001	REFRESHMENT & MEALS		500,000.00		500,000.00
056904000100	Kano Sport Academy Karfi	22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000.00		1,500,000.00
056904000100	Kano Sport Academy Karfi	22021003	PUBLICITY & ADVERTISEMENTS		500,000.00		500,000.00
056904000100	Kano Sport Academy Karfi	22021011	OTHER MISCELLANEOUS		9,000,000.00		9,000,000.00
056904100100	Kano State Driving Academy	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	-	500,000.00	-	25,000,000.00
056904100100	Kano State Driving Academy	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	-	500,000.00	-	10,000,000.00

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056904100100	Kano State Driving Academy	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	-	-	-	3,000,000.00
056904100100	Kano State Driving Academy	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	-	-	-	500,000.00
056904100100	Kano State Driving Academy	22020201	ELECTRICITY CHARGES	-	-	-	500,000.00
056904100100	Kano State Driving Academy	22020202	TELEPHONE CHARGES	-	1,500,000.00	-	1,500,000.00
056904100100	Kano State Driving Academy	22020203	INTERNET ACCESS CHARGES	-	120,000.00	-	2,000,000.00
056904100100	Kano State Driving Academy	22020204	SATELLITE BROADCASTING ACCESS CHARGES	-	-	-	500,000.00
056904100100	Kano State Driving Academy	22020205	WATER RATES	-	300,000.00	-	1,500,000.00
056904100100	Kano State Driving Academy	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	-	-	-	5,000,000.00
056904100100	Kano State Driving Academy	22020302	BOOKS	-	-	-	500,000.00
056904100100	Kano State Driving Academy	22020303	NEWSPAPERS	-	-	-	200,000.00
056904100100	Kano State Driving Academy	22020304	MAGAZINES & PERIODICALS	-	-	-	800,000.00
056904100100	Kano State Driving Academy	22020305	PRINTING OF NON SECURITY DOCUMENTS	-	-	-	2,500,000.00
056904100100	Kano State Driving Academy	22020306	PRINTING OF SECURITY DOCUMENTS	-	200,000.00	-	200,000.00
056904100100	Kano State Driving Academy	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	-	400,000.00	-	300,000.00
056904100100	Kano State Driving Academy	22020402	MAINTENANCE OF OFFICE FURNITURE	-	500,000.00	-	500,000.00
056904100100	Kano State Driving Academy	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	-	1,500,000.00	-	12,000,000.00
056904100100	Kano State Driving Academy	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	-	-	-	5,000,000.00
056904100100	Kano State Driving Academy	22020405	MAINTENANCE OF PLANTS/GENERATORS	-	600,000.00	-	1,000,000.00
056904100100	Kano State Driving Academy	22020501	LOCAL TRAINING	-	-	-	500,000.00
056904100100	Kano State Driving Academy	22020502	INTERNATIONAL TRAINING	-	-	-	500,000.00
056904100100	Kano State Driving Academy	22020601	SECURITY SERVICES	-	900,000.00	-	1,500,000.00
056904100100	Kano State Driving Academy	22020701	FINANCIAL CONSULTING	-	-	-	1,000,000.00

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056904100100	Kano State Driving Academy	22020801	MOTOR VEHICLE FUEL COST	-	1,500,000.00	-	2,000,000.00
056904100100	Kano State Driving Academy	22021001	REFRESHMENT & MEALS	-	-	-	1,700,000.00
056904100100	Kano State Driving Academy	22021002	HONORARIUM & SITTING ALLOWANCE	-	-	-	2,000,000.00
056904100100	Kano State Driving Academy	22021003	PUBLICITY & ADVERTISEMENTS	-	-	-	3,000,000.00
056904100100	Kano State Driving Academy	22021004	MEDICAL EXPENSES-LOCAL	-	250,000.00	-	2,000,000.00
056904100100	Kano State Driving Academy	22021006	POSTAGES & COURIER SERVICES	-	-	-	3,000,000.00
056904100100	Kano State Driving Academy	22021007	WELFARE PACKAGES	-	-	-	2,000,000.00
056904500100	Kano State Livestock Academy Bagauda	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		500,000.00		500,000.00
056904500100	Kano State Livestock Academy Bagauda	22020201	ELECTRICITY CHARGES		5,000,000.00		5,000,000.00
056904500100	Kano State Livestock Academy Bagauda	22020203	INTERNET ACCESS CHARGES		120,000.00		120,000.00
056904500100	Kano State Livestock Academy Bagauda	22020209	OTHER UTILITIES		500,000.00		500,000.00
056904500100	Kano State Livestock Academy Bagauda	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		300,000.00		300,000.00
056904500100	Kano State Livestock Academy Bagauda	22020305	PRINTING OF NON SECURITY DOCUMENTS		200,000.00		200,000.00
056904500100	Kano State Livestock Academy Bagauda	22020306	PRINTING OF SECURITY DOCUMENTS		200,000.00		200,000.00
056904500100	Kano State Livestock Academy Bagauda	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES		500,000.00		500,000.00
056904500100	Kano State Livestock Academy Bagauda	22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000.00		1,500,000.00
056904500100	Kano State Livestock Academy Bagauda	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		500,000.00		500,000.00
056904500100	Kano State Livestock Academy Bagauda	22020312	SANITARY MATERIALS		200,000.00		200,000.00
056904500100	Kano State Livestock Academy Bagauda	22020316	OTHER MATERIALS AND SUPPLY		200,000.00		200,000.00
056904500100	Kano State Livestock Academy Bagauda	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		400,000.00		400,000.00
056904500100	Kano State Livestock Academy Bagauda	22020402	MAINTENANCE OF OFFICE FURNITURE		500,000.00		500,000.00
056904500100	Kano State Livestock Academy Bagauda	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000.00		1,500,000.00

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056904500100	Kano State Livestock Academy Bagauda	22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000.00		600,000.00
056904500100	Kano State Livestock Academy Bagauda	22020406	OTHER MAINTENANCE SERVICES		300,000.00		300,000.00
056904500100	Kano State Livestock Academy Bagauda	22020601	SECURITY SERVICES		1,000,000.00		1,000,000.00
056904500100	Kano State Livestock Academy Bagauda	22020605	CLEANING & FUMIGATION SERVICES		2,000,000.00		2,000,000.00
056904500100	Kano State Livestock Academy Bagauda	22020707	AGRICULTURAL CONSULTING		1,000,000.00		1,000,000.00
056904500100	Kano State Livestock Academy Bagauda	22020801	MOTOR VEHICLE FUEL COST		1,500,000.00		1,500,000.00
056904500100	Kano State Livestock Academy Bagauda	22020803	PLANT / GENERATOR FUEL COST		5,000,000.00		5,000,000.00
056904500100	Kano State Livestock Academy Bagauda	22021001	REFRESHMENT & MEALS		500,000.00		500,000.00
056904500100	Kano State Livestock Academy Bagauda	22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000.00		1,500,000.00
056904500100	Kano State Livestock Academy Bagauda	22021003	PUBLICITY & ADVERTISEMENTS		500,000.00		500,000.00
056904500100	Kano State Livestock Academy Bagauda	22021011	OTHER MISCELLANEOUS		1,000,000.00		1,000,000.00
056904600100	Kano State Development Journalism Academy Tarauni	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		500,000.00		500,000.00
056904600100	Kano State Development Journalism Academy Tarauni	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		500,000.00		500,000.00
056904600100	Kano State Development Journalism Academy Tarauni	22020202	TELEPHONE CHARGES		1,500,000.00		1,500,000.00
056904600100	Kano State Development Journalism Academy Tarauni	22020203	INTERNET ACCESS CHARGES		120,000.00		120,000.00
056904600100	Kano State Development Journalism Academy Tarauni	22020205	WATER RATES		300,000.00		300,000.00
056904600100	Kano State Development Journalism Academy Tarauni	22020306	PRINTING OF SECURITY DOCUMENTS		200,000.00		200,000.00
056904600100	Kano State Development Journalism Academy Tarauni	22020310	TEACHING AIDS / INSTRUCTION MATERIALS		300,000.00		300,000.00
056904600100	Kano State Development Journalism Academy Tarauni	22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000.00		1,500,000.00
056904600100	Kano State Development Journalism Academy Tarauni	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		400,000.00		400,000.00
056904600100	Kano State Development Journalism Academy Tarauni	22020402	MAINTENANCE OF OFFICE FURNITURE		500,000.00		500,000.00

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056904600100	Kano State Development Journalism Academy Tarauni	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000.00		1,500,000.00
056904600100	Kano State Development Journalism Academy Tarauni	22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000.00		600,000.00
056904600100	Kano State Development Journalism Academy Tarauni	22020601	SECURITY SERVICES		900,000.00		900,000.00
056904600100	Kano State Development Journalism Academy Tarauni	22020605	CLEANING & FUMIGATION SERVICES		2,000,000.00		2,000,000.00
056904600100	Kano State Development Journalism Academy Tarauni	22020801	MOTOR VEHICLE FUEL COST		1,500,000.00		1,500,000.00
056904600100	Kano State Development Journalism Academy Tarauni	22020803	PLANT / GENERATOR FUEL COST		5,000,000.00		5,000,000.00
056904600100	Kano State Development Journalism Academy Tarauni	22021004	MEDICAL EXPENSES-LOCAL		250,000.00		250,000.00
056904800100	Kano State Scholarship Board	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	500,000.00	-	1,000,000.00
056904800100	Kano State Scholarship Board	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,500,000.00	20,500,000.00	-	20,500,000.00
056904800100	Kano State Scholarship Board	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	-	-	-	1,000,000.00
056904800100	Kano State Scholarship Board	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	-	-	-	1,000,000.00
056904800100	Kano State Scholarship Board	22020201	ELECTRICITY CHARGES	1,000,000.00	1,000,000.00	-	1,000,000.00
056904800100	Kano State Scholarship Board	22020202	TELEPHONE CHARGES	50,000.00	500,000.00	-	500,000.00
056904800100	Kano State Scholarship Board	22020203	INTERNET ACCESS CHARGES	1,250,000.00	2,500,000.00	-	2,500,000.00
056904800100	Kano State Scholarship Board	22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,050,000.00	5,000,000.00	-	5,000,000.00
056904800100	Kano State Scholarship Board	22020205	WATER RATES	125,000.00	1,000,000.00	-	1,000,000.00
056904800100	Kano State Scholarship Board	22020206	SEWERAGE CHARGES	25,000.00	100,000.00	-	500,000.00
056904800100	Kano State Scholarship Board	22020209	OTHER UTILITIES	1,050,000.00	2,000,000.00	-	2,000,000.00
056904800100	Kano State Scholarship Board	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	750,000.00	5,000,000.00	-	3,000,000.00
056904800100	Kano State Scholarship Board	22020304	MAGAZINES & PERIODICALS	50,000.00	50,000.00	-	100,000.00

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056904800100	Kano State Scholarship Board	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,470,000.00	1,470,000.00	-	5,000,000.00
056904800100	Kano State Scholarship Board	22020306	PRINTING OF SECURITY DOCUMENTS	7,000,000.00	7,000,000.00	-	10,000,000.00
056904800100	Kano State Scholarship Board	22020309	UNIFORMS & OTHER CLOTHING	100,000.00	100,000.00	-	100,000.00
056904800100	Kano State Scholarship Board	22020316	OTHER MATERIALS AND SUPPLY	-	-	-	1,000,000.00
056904800100	Kano State Scholarship Board	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	1,000,000.00	-	1,500,000.00
056904800100	Kano State Scholarship Board	22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	1,000,000.00	-	1,000,000.00
056904800100	Kano State Scholarship Board	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	250,000.00	250,000.00	-	2,000,000.00
056904800100	Kano State Scholarship Board	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	2,000,000.00	-	2,000,000.00
056904800100	Kano State Scholarship Board	22020405	MAINTENANCE OF PLANTS/GENERATORS	1,150,000.00	1,000,000.00	-	1,000,000.00
056904800100	Kano State Scholarship Board	22020406	OTHER MAINTENANCE SERVICES	300,000.00	100,000.00	-	300,000.00
056904800100	Kano State Scholarship Board	22020501	LOCAL TRAINING	100,000.00	1,000,000.00	-	1,000,000.00
056904800100	Kano State Scholarship Board	22020502	INTERNATIONAL TRAINING	600,000.00	1,000,000.00	-	1,000,000.00
056904800100	Kano State Scholarship Board	22020601	SECURITY SERVICES	200,000.00	500,000.00	-	500,000.00
056904800100	Kano State Scholarship Board	22020801	MOTOR VEHICLE FUEL COST	500,000.00	1,500,000.00	-	1,500,000.00
056904800100	Kano State Scholarship Board	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	250,000.00	250,000.00	-	250,000.00
056904800100	Kano State Scholarship Board	22020803	PLANT / GENERATOR FUEL COST	250,000.00	1,000,000.00	-	1,000,000.00
056904800100	Kano State Scholarship Board	22021001	REFRESHMENT & MEALS	500,000.00	1,000,000.00	-	1,000,000.00
056904800100	Kano State Scholarship Board	22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	1,000,000.00	-	1,000,000.00
056904800100	Kano State Scholarship Board	22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	1,000,000.00	-	1,000,000.00
056904800100	Kano State Scholarship Board	22021011	OTHER MISCELLANEOUS	600,000.00	2,100,000.00	-	2,100,000.00
056905000100	Ghari College of Education & Preliminary Studies	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	-	-	-	7,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	22020201	ELECTRICITY CHARGES	-	-	-	2,000,000.00

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056905000100	Ghari College of Education & Preliminary Studies	22020203	INTERNET ACCESS CHARGES	-	-	-	200,000.00
056905000100	Ghari College of Education & Preliminary Studies	22020204	SATELLITE BROADCASTING ACCESS CHARGES	-	-	-	200,000.00
056905000100	Ghari College of Education & Preliminary Studies	22020206	SEWERAGE CHARGES	-	-	-	500,000.00
056905000100	Ghari College of Education & Preliminary Studies	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	-	-	980,175.00	4,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	22020305	PRINTING OF NON SECURITY DOCUMENTS	-	-	325,000.00	2,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	22020306	PRINTING OF SECURITY DOCUMENTS	-	-	500,000.00	4,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	-	-	-	2,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	22020309	UNIFORMS & OTHER CLOTHING	-	-	-	500,000.00
056905000100	Ghari College of Education & Preliminary Studies	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	-	-	300,000.00	2,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	-	-	-	500,000.00
056905000100	Ghari College of Education & Preliminary Studies	22020312	SANITARY MATERIALS	-	-	-	1,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	22020314	EXAMINATION MATERIALS	-	-	-	5,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	-	-	250,000.00	2,500,000.00
056905000100	Ghari College of Education & Preliminary Studies	22020402	MAINTENANCE OF OFFICE FURNITURE	-	-	100,000.00	1,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	-	-	400,000.00	5,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	-	-	600,000.00	5,000,000.00

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056905000100	Ghari College of Education & Preliminary Studies	22020405	MAINTENANCE OF PLANTS/GENERATORS	-	-	-	500,000.00
056905000100	Ghari College of Education & Preliminary Studies	22020501	LOCAL TRAINING	-	-	120,000.00	10,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	22020601	SECURITY SERVICES	-	-	200,000.00	2,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	22020605	CLEANING & FUMIGATION SERVICES	-	-	170,000.00	2,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	22020801	MOTOR VEHICLE FUEL COST	-	-	250,000.00	15,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	22020803	PLANT / GENERATOR FUEL COST	-	-	-	5,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	22020901	BANK CHARGES (OTHER THAN INTEREST)	-	-	-	200,000.00
056905000100	Ghari College of Education & Preliminary Studies	22021001	REFRESHMENT & MEALS	-	-	100,000.00	4,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	22021002	HONORARIUM & SITTING ALLOWANCE	-	-	1,000,000.00	10,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	22021003	PUBLICITY & ADVERTISEMENTS	-	-	150,000.00	2,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	22021007	WELFARE PACKAGES	-	-	700,000.00	5,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	22021009	SPORTING ACTIVITIES	-	-	600,000.00	2,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	22021011	OTHER MISCELLANEOUS	-	-	1,654,825.00	20,000,000.00

KANO STATE
2025 PROPOSED CAPITAL EXPENDITURE BUDGET

Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Economic Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to August	2025 MDA Budget Proposals
011100100200	Deputy Governor's Office	Purchase of Health/Medical Equipment	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	200,000,000.00	-	
011100100200	Deputy Governor's Office	Ramadan Feeding Program	23050108	SPECIAL INTERVENTION FUND	-	-	965,000,000.00	500,000,000.00
011100100200	Deputy Governor's Office	Continuation of Street naming and Numbering of Houses across 44	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	12,500,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	Purchase of Security Equipment 2 No. Signal Radio Walking Talking	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	10,000,000.00	-	
011100800100	Kano State Emergency Relief & Rehabilitation Board	Establishment of Strengthened Shock Response Mechanism in	23010113	PURCHASE OF COMPUTERS	-	20,000,000.00	-	
011100800100	Kano State Emergency Relief & Rehabilitation Board	Government Evacuation of Street Lunatics Programme	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	1,300,000.00	-	70,000,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	Purchase of Computer Sets for SEMA Head Office	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	-	12,500,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	Procurement of Relief Materials	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	500,000,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	Kano State Health Insurance Awareness and Sensitization	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	-	
011100800100	Kano State Emergency Relief & Rehabilitation Board	Purchase of Business Start-Up Kits for Rehabilitated Drug Addicts	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	4,242,000.00	40,000,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	Emergency Preparedness and Response ERP Programme	23050128	OTHER NON-TANGIBLE ASSETS	-	2,000,000.00	-	12,500,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	NUT .1 Emergency Support to Farmers on Integrated Agriculture	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000.00	-	
011100800100	Kano State Emergency Relief & Rehabilitation Board	NUT.2 Emergency: Conduct volnurability, capacity and risk	23050128	OTHER NON-TANGIBLE ASSETS	-	12,500,000.00	-	
011100800100	Kano State Emergency Relief & Rehabilitation Board	Conduct dialogue to reduce or settle farmer-harder conflicts	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	-	
011100800100	Kano State Emergency Relief & Rehabilitation Board	Promote the adaption of climate smart agriculture to mitigate	23050128	OTHER NON-TANGIBLE ASSETS	-	2,500,000.00	-	26,612,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	Preposition and stock piling of relief materials and livelihood items	23050128	OTHER NON-TANGIBLE ASSETS	-	500,000.00	-	
011100800100	Kano State Emergency Relief & Rehabilitation Board	Educate and inform the public about early warning and early	23050128	OTHER NON-TANGIBLE ASSETS	-	70,000,000.00	4,455,200.00	30,210,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	NUT.1 Emergency Provision of free nitritious meal to inmates across	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	37,800,000.00

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Economic Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to August	2025 MDA Budget Proposals
011100800100	Kano State Emergency Relief & Rehabilitation Board	Distribution of relief materials to those affected by disasters.	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	43,350,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	Provision of incentive to social workers in rehabilitation centers	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	65,704,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	Strengthen of case management of inmates in rehabilitation centers by	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	38,600,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	Procurement and Installation of Solar Facilities in SEMA H/OFFICE	23010128	PURCHASE OF SECURITY EQUIPMENT	-	20,000,000.00	-	60,000,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	Repairs of Tudun Maliki Rehabilitation and Special	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	20,000,000.00	-	125,000,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	Rapid Emergency Respond Intervention Project (RERIF)	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	12,334,000.00	-	25,000,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	Special Project for Creating Access to Social Care Services for the Poor	23050128	OTHER NON-TANGIBLE ASSETS	-	50,000,000.00	-	
011100800100	Kano State Emergency Relief & Rehabilitation Board	Building the Capacity and Resilience of Vulnerable Communities Prone	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000.00	-	20,000,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	Conduct of sensitization and awareness on food Nutrition-in-	23050128	OTHER NON-TANGIBLE ASSETS	-	2,500,000.00	-	34,880,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	NUT .1 Train emergency stakeholders on mainstreaming	23050128	OTHER NON-TANGIBLE ASSETS	-	75,000,000.00	-	125,227,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	Developed and formulate emergency response plan	23050128	OTHER NON-TANGIBLE ASSETS	-	1,000,000.00	-	60,000,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	Rehabilitation and Repairs of SEMA Head Quarters Office Building	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	
011100800100	Kano State Emergency Relief & Rehabilitation Board	Provision of Social Health Insurance to Psychiatric and Non psychiatric	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	12,000,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	Purchase Of First Aid Kits	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	125,000,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	Developed and formulate emergency response plan	23050128	OTHER NON-TANGIBLE ASSETS	-	1,000,000.00	-	
011100900100	Guidance and Counselling Board	PURCHASE OF 13NO. COMPUTERS	23010113	PURCHASE OF COMPUTERS	-	10,000,000.00	-	
011100900100	Guidance and Counselling Board	REHABILITATION/REPAIR OF OFFICE BUILDINGS	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	10,000,000.00	-	30,000,000.00
011100900100	Guidance and Counselling Board	CONSTRUCTION OF CONFERENCE HALL	23020128	OTHER CONSTRUCTION	-	10,000,000.00	-	

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Economic Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to August	2025 MDA Budget Proposals
011100900100	Guidance and Counselling Board	CONSTRUCTION OF 1NO BOREHOLE	23020105	CONSTRUCTION / PROVISION OF WATER	-	10,000,000.00	-	143,750,514.22
011101100100	Public Complaint & Anti-Corruption Commission	PURCHASE OF 21 NO. MOTORCYCLES FOR STAFF OF	23010104	PURCHASE MOTOR CYCLES	-	10,500,000.00	-	-
011101100100	Public Complaint & Anti-Corruption Commission	PURCHASE OF 1 NO. OF HILUX FOR OPERATIONAL ACTIVITIES FOR	23010105	PURCHASE OF MOTOR VEHICLES	-	16,500,000.00	-	20,000,000.00
011101100100	Public Complaint & Anti-Corruption Commission	CONSTRUCTION OF 1 NO. BLOCK OF OFFICE BUILDING AT THE PCACC	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	20,000,000.00	-	25,000,000.00
011101100100	Public Complaint & Anti-Corruption Commission	Provision of Open Governemnt Partnership SECRETARIAT	23050128	OTHER NON-TANGIBLE ASSETS	-	25,000,000.00	-	38,500,000.00
011101100100	Public Complaint & Anti-Corruption Commission	Development of Kano State E- Anti - Corruption Strategy	23050101	RESEARCH AND DEVELOPMENT	-	10,000,000.00	-	-
011101100100	Public Complaint & Anti-Corruption Commission	Capacity Building For 50 NO. Staff on Strategic Investigation	23050128	OTHER NON-TANGIBLE ASSETS	-	4,000,000.00	-	-
011101300100	Council Affairs Directorate	PURCHASE OF OFFICE MATERIALS AND EQUIPMENT	23010114	PURCHASE OF COMPUTER PRINTERS	-	-	-	34,500,000.00
011101300100	Council Affairs Directorate	PURCHASE OF OTHER FIXED ASSETS	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	250,000,000.00
011101400100	Community Re-orientation Council	PROVISION OF PRIMARY SCHOOL FREE UNIFORM	23050108	SPECIAL INTERVENTION FUND	-	250,000,000.00	-	250,000,000.00
011101400100	Community Re-orientation Council	PROVISION OF PRIMARY SCHOOLS FREE AFTERNOON MEAL	23050108	SPECIAL INTERVENTION FUND	-	250,000,000.00	-	500,000,000.00
011101400100	Community Re-orientation Council	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	23030106	REHABILITATION / REPAIRS PUBLIC SCHOOLS	440,000,000.00	500,000,000.00	-	500,000,000.00
011101400100	Community Re-orientation Council	WOMEN EMPOWERMENT PROGRAMS	23050108	SPECIAL INTERVENTION FUND	70,000,000.00	500,000,000.00	-	500,000,000.00
011103700100	Pilgrim Welfare Board	Purchase Of Office Furniture and Fittings for Pilgrims Welfare Board	23010102	PURCHASE OF OFFICE BUILDINGS	-	5,000,000.00	-	-
011103700100	Pilgrim Welfare Board	Purchase Of 2 No. Computers for office use of Staff of Pilgrim	23010113	PURCHASE OF COMPUTERS	-	2,500,000.00	-	32,500,000.00
011103700100	Pilgrim Welfare Board	Purchase Of 1 No. Printers for operation at Pilgrim Welfare Board	23010114	PURCHASE OF COMPUTER PRINTERS	-	1,000,000.00	-	-
011103700100	Pilgrim Welfare Board	Purchase Of 1 No. Photocopying Machine for operation at Pilgrim	23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	1,250,000.00	-	-
011103700100	Pilgrim Welfare Board	Purchase Of 1 No. Scanner for operation at Pilgrim Welfare Board	23010118	PURCHASE OF SCANNERS	-	250,000.00	-	198,751,665.00

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011105500200	Kano State Cooperate Security Directorate	General Renovation Corporate Training Institute Gabasawa	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	198,751,665.00	-	25,000,000.00
011105500200	Kano State Cooperate Security Directorate	Office Partitioning of Murtala Mohd Library and provision of office	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	25,000,000.00	-	100,000,000.00
011105500200	Kano State Cooperate Security Directorate	Provision of Musical Bandand Ceremonial Foreign	23050107	MARGIN FOR INCREASE IN COST	-	100,000,000.00	-	100,000,000.00
011105700100	Research & Documentation Directorate	RESEARCH AND DEVELOPMENT	23050101	RESEARCH AND DEVELOPMENT	-	-	-	18,400,000.00
011106400100	Kano State Bureau of Statistics	Purchase of office equipments: 50 Laptops, 3 extra hard drive, 3	23010113	PURCHASE OF COMPUTERS	-	18,400,000.00	-	-
011106400100	Kano State Bureau of Statistics	Newsletter Production	23050101	RESEARCH AND DEVELOPMENT	-	50,000,000.00	-	-
011106400100	Kano State Bureau of Statistics	Manpower Statistics Survey	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	10,000,000.00	-	40,000,000.00
011106400100	Kano State Bureau of Statistics	Business Sector Statistics Survey to generate Data on IGR	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000.00	-	50,000,000.00
011106400100	Kano State Bureau of Statistics	Development and Establishment of Market Information System to	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000.00	-	120,000,000.00
011106400100	Kano State Bureau of Statistics	General Household Survey	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000.00	-	60,000,000.00
011106400100	Kano State Bureau of Statistics	Listing Exercise for Manufacturing industries, Pharmaceutical	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000.00	-	30,000,000.00
011106400100	Kano State Bureau of Statistics	State Bi Annual Consultative Committee Meeting on Statistics	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000.00	-	30,000,000.00
011106400100	Kano State Bureau of Statistics	Survey on Adolescence lifestyle, HIV/TB Infection and Drugs abuse	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000.00	-	30,000,000.00
011106400100	Kano State Bureau of Statistics	Demograhly Statistics Survey (on population, health, Education etc)	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000.00	-	30,000,000.00
011106400100	Kano State Bureau of Statistics	Conduct of state based Multiple Indicator and Cluster Survey	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000.00	-	50,000,000.00
011106400100	Kano State Bureau of Statistics	Out of Schools Childrens Statistics	23050101	RESEARCH AND DEVELOPMENT	-	50,000,000.00	-	-
011106400100	Kano State Bureau of Statistics	Staistics of Internally Displaced Persons by Gender and Location	23050101	RESEARCH AND DEVELOPMENT	-	18,000,000.00	-	-
011106400100	Kano State Bureau of Statistics	Statistics of Grave yards/cemetries and Burial Ground	23050101	RESEARCH AND DEVELOPMENT	-	12,000,000.00	-	60,000,000.00

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011106400100	Kano State Bureau of Statistics	production of 2000 approved copies of 2024 Statistical Year Book	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000.00	10,000,000.00	50,000,000.00
011106400100	Kano State Bureau of Statistics	Capacity building of 50nos. staff on Survey methodology, Sampling	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000.00	5,000,000.00	40,000,000.00
011106400100	Kano State Bureau of Statistics	Sustainable Development Goals Survey	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	40,000,000.00	5,000,000.00	80,000,000.00
011106400100	Kano State Bureau of Statistics	Development and Publication of Kano State Strategic and Statistical	23050101	RESEARCH AND DEVELOPMENT	-	80,000,000.00	-	25,000,000.00
011106400100	Kano State Bureau of Statistics	Establishment of Geospacial Data Management System	23050102	COMPUTER SOFTWARE ACQUISITION	-	25,000,000.00	-	60,000,000.00
011106400100	Kano State Bureau of Statistics	Establishment of Central Community Based Change	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000.00	-	
011200300100	House of Assembly	Purchase Of Computers	23010113	PURCHASE OF COMPUTERS	-	10,000,000.00	-	400,000,000.00
011200300100	House of Assembly	Construction/Provision Of Office Buildings	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	-	400,000,000.00	-	40,000,000.00
011200300100	House of Assembly	Purchase of Buses	23010108	PURCHASE OF BUSES	-	40,000,000.00	-	50,000,000.00
011200300100	House of Assembly	Purchase of Toyota Hilux	23010106	PURCHASE OF VANS	-	50,000,000.00	-	50,000,000.00
011200300100	House of Assembly	Establishment of House of Assembly Complex Clinic	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	-	50,000,000.00	-	20,000,000.00
011200300100	House of Assembly	General Maintenance of Assembly Complex Building	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	20,000,000.00	-	20,000,000.00
011200300100	House of Assembly	General Maintenance of Members Guest House	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	20,000,000.00	-	40,000,000.00
012300100100	Min. of Information & internal Affairs	purchase of 1 no. Hummer Toyota bus (18 seater)	23010107	PURCHASE OF TRUCKS	-	40,000,000.00	-	45,000,000.00
012300100100	Min. of Information & internal Affairs	Partnership with UNICEF: Enhancing the capacity of	23050108	SPECIAL INTERVENTION FUND	-	-	7,769,791.00	20,000,000.00
012300100100	Min. of Information & internal Affairs	PURCHASE OF 8No. Of COMPUTERS AT THE MINISTRY	23010113	PURCHASE OF COMPUTERS	-	20,000,000.00	-	12,000,000.00
012300100100	Min. of Information & internal Affairs	PURCHASE OF 2NO. POWER GENERATING SET AT THE MINISTRY	23010119	PURCHASE OF POWER GENERATING SET	-	12,000,000.00	-	20,000,000.00
012300100100	Min. of Information & internal Affairs	PURCHASE OF LIBRARY BOOKS & EQUIPMENT AT THE MINISTRY OF	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	20,000,000.00	-	

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01230010010	Min. of Information & internal Affairs	REHABILITATION / REPAIRS OF OFFICE BUILDINGS for 5 zonal	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	950,000.00	-	
01230010010	Min. of Information & internal Affairs	PURCHASE OF OFFICE FURNITURE AND FITTINGS AT ALL DEPT. IN THE	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	1,050,000.00	-	20,000,000.00
01230010010	Min. of Information & internal Affairs	CONSTRUCTION OF ICT INFRASTRUCTURES AT THE HEAD	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	-	20,000,000.00	-	
01230010010	Min. of Information & internal Affairs	REHABILITATION / REPAIRS - ELECTRICITY AT THE	23030102	REHABILITATION / REPAIRS ELECTRICITY	-	850,000.00	-	9,800,000.00
01230010010	Min. of Information & internal Affairs	REHABILITATION / REPAIRS OF LIBRARIES AT THE MINISTRY	23030110	REHABILITATION / REPAIRS LIBRARIES	-	9,800,000.00	6,735,000.00	5,000,000.00
01230010010	Min. of Information & internal Affairs	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES AT THE HEAD	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	-	5,000,000.00	-	
01230010010	Min. of Information & internal Affairs	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT AT THE	23050104	ANNIVERSARIES/CELEBRATI	-	1,100,000.00	-	
01230010010	Min. of Information & internal Affairs	PURCHASE OF RECREATIONAL FACILITIES	23010139	PURCHASE OF OTHER FIXED ASSETS	-	750,000.00	-	50,000,000.00
01230010010	Min. of Information & internal Affairs	ANNIVERSARIES/CELEBRATIONS	23050104	ANNIVERSARIES/CELEBRATI	-	50,000,000.00	58,070,000.00	
01230010010	Min. of Information & internal Affairs	Purchase of National and State Symbols of Features in the Crest for	23010139	PURCHASE OF OTHER FIXED ASSETS	-	5,000,000.00	-	50,000,000.00
01230010010	Min. of Information & internal Affairs	Production of Kano State Official Calendar and Diary	23010106	PURCHASE OF VANS	-	50,000,000.00	-	20,000,000.00
01230010010	Min. of Information & internal Affairs	purchase of 2 no, Toyota Hilux	23010105	PURCHASE OF MOTOR VEHICLES	-	20,000,000.00	-	
01230010010	Min. of Information & internal Affairs	purchase of 2 no. motorcycles (brand new)	23010139	PURCHASE OF OTHER FIXED ASSETS	-	700,000.00	-	20,000,000.00
01230010010	Min. of Information & internal Affairs	Conduct of Capacity Building to 150No. Information Officers	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	-	20,000,000.00
01230010010	Min. of Information & internal Affairs	Provision of welfare Packages for the staff during Sallah	23050104	ANNIVERSARIES/CELEBRATI	-	20,000,000.00	-	
01230010010	Min. of Information & internal Affairs	Purchase of 260No. ipads to Zonal Information officers.	23010113	PURCHASE OF COMPUTERS	-	3,500,000.00	-	6,000,000.00
01230010010	Min. of Information & internal Affairs	Purchase of 3 no. Drone Cameras	23010113	PURCHASE OF COMPUTERS	-	6,000,000.00	-	
01230010010	Min. of Information & internal Affairs	PURCHASE OF 4No. Sets of Office Furniture	23010139	PURCHASE OF OTHER FIXED ASSETS	-	750,000.00	-	

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01230010010	Min. of Information & internal Affairs	NUT.2.IEC/SBCC To conduct statewide sensitization on various	23050104	ANNIVERSARIES/CELEBRATI	-	2,000,000.00	-	39,852,500.00
01230010010	Min. of Information & internal Affairs	NUT.2.IEC/SBCC Statewide campaign/sensitization on	23050104	ANNIVERSARIES/CELEBRATI	-	3,500,000.00	-	20,000,000.00
01230010010	Min. of Information & internal Affairs	NUT.2.MIYCN Conduct statewide campaign activities on MIYCN	23050104	ANNIVERSARIES/CELEBRATI	-	20,000,000.00	-	20,000,000.00
01230010010	Min. of Information & internal Affairs	NUT. 2.MIYCN Celebrate World Breastfeeding Week and Nutrition	23050104	ANNIVERSARIES/CELEBRATI	-	20,000,000.00	-	
01230010010	Min. of Information & internal Affairs	NUT.2.IEC/SBCC Organise mass mobilization including town hall	23050101	RESEARCH AND DEVELOPMENT	-	5,050,000.00	-	
01230010010	Min. of Information & internal Affairs	NUT.2.NCDs Promote healthy eating habit to reduce the incidence	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	4,250,000.00	-	20,000,000.00
01230010010	Min. of Information & internal Affairs	Procurement of 3numbers Modern O.B van Vehicles including	23050104	ANNIVERSARIES/CELEBRATI	-	20,000,000.00	-	
01230010010	Min. of Information & internal Affairs	Purchase of ipads to Zonal Information officers.	23050104	ANNIVERSARIES/CELEBRATI	-	750,000.00	-	40,000,000.00
01230010010	Min. of Information & internal Affairs	Retainer Partnership with broadcast, print and online media	23010130	PURCHASE OF RECREATIONAL FACILITIES	-	40,000,000.00	-	21,293,453.00
01230010010	Min. of Information & internal Affairs	Publication of Compendium, Books and Magazines/Newsletters	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	21,293,453.00	-	20,000,000.00
01230010010	Min. of Information & internal Affairs	procurement of 6 no. LED board at 12m each	23010108	PURCHASE OF BUSES	-	20,000,000.00	-	
01230020010	Abubakar Rimi Television Corporation	Procurement of Studio furniture	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	33,750,000.00	-	33,750,000.00
01230020010	Abubakar Rimi Television Corporation	Purchase of 2 plasma TV 77 inches	23010139	PURCHASE OF OTHER FIXED ASSETS	-	17,077,500.00	-	
01230020010	Abubakar Rimi Television Corporation	Procurement of 100 2000watts solar system	23010139	PURCHASE OF OTHER FIXED ASSETS	-	4,152,536.00	-	
01230020010	Abubakar Rimi Television Corporation	Purchase of 10 no tribod	23010139	PURCHASE OF OTHER FIXED ASSETS	-	58,000,000.00	-	58,000,000.00
01230020010	Abubakar Rimi Television Corporation	Purchase of 3 audio mixer	23010139	PURCHASE OF OTHER FIXED ASSETS	-	415,536.00	-	
01230020010	Abubakar Rimi Television Corporation	Provision of Landscaping at Headquarters premises	23010102	PURCHASE OF OFFICE BUILDINGS	-	2,332,800.00	-	30,978,372.00
01230020010	Abubakar Rimi Television Corporation	Purchase of 3 LG floor standing 5HP inverter	23010139	PURCHASE OF OTHER FIXED ASSETS	-	7,000,000.00	-	

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012300200100	Abubakar Rimi Television Corporation	Rehabilitation of ARTV mast	23030127	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	-	20,250,000.00	-	20,250,000.00
012300200100	Abubakar Rimi Television Corporation	Purchase of 12N0 9oliters single door refrigerator	23010139	PURCHASE OF OTHER FIXED ASSETS	-	24,300,000.00	-	24,300,000.00
012300200100	Abubakar Rimi Television Corporation	Purchase of 3NO Telepronter people flex 15 inches reversing	23010139	PURCHASE OF OTHER FIXED ASSETS	-	44,000,000.00	-	44,000,000.00
012300200100	Abubakar Rimi Television Corporation	Purchase of 1digital Turkey TV for MCR SD/HD	23010139	PURCHASE OF OTHER FIXED ASSETS	-	40,000,000.00	-	40,000,000.00
012300200100	Abubakar Rimi Television Corporation	Purchase of 2NO, 350 KVAGenerator	23010139	PURCHASE OF OTHER FIXED ASSETS	-	58,000,000.00	-	58,000,000.00
012300200100	Abubakar Rimi Television Corporation	Procurement of 19No. Laptop and 7No. Desktop Computers, 13No. of	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	31,430,500.00
012300200100	Abubakar Rimi Television Corporation	PROCUREMENT OF BLACK MAGIC STUDIO CAMERAS 4K PRO 8-12,	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	100,039,586.99
012300300100	Kano State Radio Corporation	Purchase of 30KVA UPS at BH	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	3,000,000.00	-	42,580,000.00
012300300100	Kano State Radio Corporation	Power Generating Set	23010113	PURCHASE OF COMPUTERS	-	10,500,000.00	-	
012300300100	Kano State Radio Corporation	Purchase of FM Tx Battery	23010113	PURCHASE OF COMPUTERS	-	2,500,000.00	-	
012300300100	Kano State Radio Corporation	Purchase of Dumber Diodes	23050102	COMPUTER SOFTWARE ACQUISITION	-	22,000,000.00	-	
012300300100	Kano State Radio Corporation	Purchase of Coaxial Cable /Exciter	23050102	COMPUTER SOFTWARE ACQUISITION	-	20,000,000.00	-	19,316,000.00
012300300100	Kano State Radio Corporation	Purchase of Inverter	23050128	OTHER NON-TANGIBLE ASSETS	-	8,000,000.00	-	24,000,000.00
012300300100	Kano State Radio Corporation	Broadcasting Licence	23050128	OTHER NON-TANGIBLE ASSETS	-	43,537,500.00	-	50,380,656.00
012300300100	Kano State Radio Corporation	Purchase of 2 no. Dehydrator Machines	23010139	PURCHASE OF OTHER FIXED ASSETS	-	20,000,000.00	-	10,853,828.00
012300300100	Kano State Radio Corporation	Advert Lodging Software	23050102	COMPUTER SOFTWARE ACQUISITION	-	5,200,000.00	-	29,000,000.00
012300300100	Kano State Radio Corporation	Purchase of 120 KVA UPS at Jogana	23050102	COMPUTER SOFTWARE ACQUISITION	-	26,000,000.00	-	37,000,000.00
012300300100	Kano State Radio Corporation	Purchase of River Tubes	23010139	PURCHASE OF OTHER FIXED ASSETS	-	10,000,000.00	-	

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012300300100	Kano State Radio Corporation	Purchase of 3Nos Binary Power Supply Modules	23010139	PURCHASE OF OTHER FIXED ASSETS	-	5,000,000.00	-	16,200,000.00
012300300100	Kano State Radio Corporation	Purchase of 10KVA UPS for NCA Department	23010139	PURCHASE OF OTHER FIXED ASSETS	-	15,000,000.00	-	10,853,828.00
012300300100	Kano State Radio Corporation	Purchase of Professional Digital Studio Equipment FM/AM	23050102	COMPUTER SOFTWARE ACQUISITION	-	20,000,000.00	-	10,853,828.00
012300300100	Kano State Radio Corporation	Purchase of AM link transmitter ,receiver,2 nos audio processor ,OB	23010113	PURCHASE OF COMPUTERS	-	3,000,000.00	-	10,000,000.00
012300300100	Kano State Radio Corporation	Construction of 2 Chalet Blocks at Broadcasting House at Bello	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	1,055,000.00	-	9,800,000.00
012300300100	Kano State Radio Corporation	Construction of 2 Chalet Blocks at Jogana	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	500,000.00	-	11,833,000.00
012300300100	Kano State Radio Corporation	Maintenance of Radio Web-site	23030127	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	-	2,000,000.00	-	10,853,828.00
012300300100	Kano State Radio Corporation	Construction of Training Multipurpose Hall at Radio Kano	23020118	CONSTRUCTION / PROVISION OF	-	7,000,000.00	-	10,853,828.00
012300300100	Kano State Radio Corporation	Recreational Facility	23010130	PURCHASE OF RECREATIONAL FACILITIES	-	5,000,000.00	-	10,853,828.00
012300300100	Kano State Radio Corporation	Rehabilitation/extension of FM Transmitter Room, Furniture and	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	5,000,000.00	17,100,000.00	10,853,828.00
012300300100	Kano State Radio Corporation	Purchase of Tubes	23050102	COMPUTER SOFTWARE ACQUISITION	-	20,000,000.00	-	2,000,000.00
012300300100	Kano State Radio Corporation	Purchase of KW FM Transmitter linking library to Server	23010113	PURCHASE OF COMPUTERS	-	20,000,000.00	-	10,853,828.00
012300300100	Kano State Radio Corporation	Purchase of RT Transistor	23010139	PURCHASE OF OTHER FIXED ASSETS	-	10,000,000.00	-	100,000,000.00
012300400100	Government Printing Press	Purchase of Printing Machines	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	19,000,000.00	200,000,000.00	-	50,000,000.00
012300400100	Government Printing Press	Purchase of Motor Vehicles	23010105	PURCHASE OF MOTOR VEHICLES	-	-	-	60,000,000.00
012300400100	Government Printing Press	Purchase of 2No. Buses	23010108	PURCHASE OF BUSES	-	-	-	40,000,000.00
012300400100	Government Printing Press	Purchase of Other Fixed Asset [Printing Machines]	23010139	PURCHASE OF OTHER FIXED ASSETS	8,750,000.00	20,000,000.00	-	100,000,000.00
012300400100	Government Printing Press	Construction Of 1No. Block, 3 Offices and Store	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	250,000,000.00	-	100,000,000.00

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012300400100	Government Printing Press	Provision of ICT Infrastructure	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	50,000,000.00	-	6,000,000.00
012300400100	Government Printing Press	Purchase of 4no. Motor cycles	23010104	PURCHASE MOTOR CYCLES	-	6,000,000.00	-	30,000,000.00
012300400100	Government Printing Press	Purchase of Office Furniture and Fittings	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	20,000,000.00	-	50,000,000.00
012300400100	Government Printing Press	Purchase and installation Of 23No. Computers	23010113	PURCHASE OF COMPUTERS	1,250,000.00	40,000,000.00	-	10,000,000.00
012300400100	Government Printing Press	Purchase of 42No. Computer Printer	23010114	PURCHASE OF COMPUTER PRINTERS	-	8,000,000.00	-	10,000,000.00
012300400100	Government Printing Press	Purchase of 3No. Photocopying Machine	23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	8,000,000.00	-	10,000,000.00
012300400100	Government Printing Press	Purchase of 13No. Scanners	23010118	PURCHASE OF SCANNERS	-	8,000,000.00	-	30,000,000.00
012300400100	Government Printing Press	Purchase of 1No.. 150KVA Power Generatiing Set	23010119	PURCHASE OF POWER GENERATING SET	5,000,000.00	20,000,000.00	-	90,000,000.00
012300400100	Government Printing Press	Provision of Power Generating Plants	23020125	CONSTRUCTION OF POWER GENERATING PLANTS	-	70,000,000.00	-	50,000,000.00
012300400100	Government Printing Press	Construction/provision Of Electricity	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	-	-	100,000,000.00
012300400100	Government Printing Press	Construction of additional offices	23020128	OTHER CONSTRUCTION	-	-	-	100,000,000.00
012300400100	Government Printing Press	Renovation of vanderlised office building	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	650,000,000.00	-	60,000,000.00
012300400100	Government Printing Press	Rehabilitation/ Repairs of I.C.T INFRASTRUCTURES	23030127	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	-	40,000,000.00	-	30,000,000.00
012300400100	Government Printing Press	Rehabilitation/Repairs of Electricity General	23030102	REHABILITATION / REPAIRS ELECTRICITY	-	-	-	20,000,000.00
012300400100	Government Printing Press	Rehabilitation/Repairs of General Water system	23030104	REHABILITATION / REPAIRS WATER FACILITIES	-	-	-	20,000,000.00
012300400100	Government Printing Press	Rehabilitation/Repairs of General Power Generating Plants	23030125	REHABILITATION/REPAIRS-POWER GENERATING	-	-	-	50,000,000.00
012300400100	Government Printing Press	Purchase of Other Fixed Asset [Labirary Equipment]	23010101	PURCHASE / ACQUISITION OF LAND	-	40,000,000.00	-	30,000,000.00
012300400100	Government Printing Press	Purchase of Library Books & Equipment	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	20,000,000.00	-	3,000,000.00

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012300500100	Triumph Publishing Company	Purchase Of Photocopying Machines (2nos.)	23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	3,000,000.00	-	89,000,000.00
012300500100	Triumph Publishing Company	Purchase Of Shredding Machines	23010117	PURCHASE OF SHREDDING MACHINES	-	89,000,000.00	-	121,000,000.00
012300500100	Triumph Publishing Company	Purchase Of Scanners (A3 size 2nos.) and Printers	23010118	PURCHASE OF SCANNERS	-	121,000,000.00	-	8,000,000.00
012300500100	Triumph Publishing Company	Purchase Of Power Generating Set (350KVA & 114KVA of petrol 2nos.)	23010119	PURCHASE OF POWER GENERATING SET	-	8,000,000.00	-	5,000,000.00
012300500100	Triumph Publishing Company	Purchase Of Health / Medical Equipment	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	5,000,000.00	-	7,000,000.00
012300500100	Triumph Publishing Company	Purchase Of Fire Fighting Equipment	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	-	7,000,000.00	-	5,000,000.00
012300500100	Triumph Publishing Company	Purchase Of Library Books & Equipment	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	5,000,000.00	-	5,000,000.00
012300500100	Triumph Publishing Company	Purchase Of Sporting / Gaming Equipment	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	-	5,000,000.00	-	50,000,000.00
012300500100	Triumph Publishing Company	Purchase Of Web-off set Newspaper printing machine	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	-	50,000,000.00	-	50,000,000.00
012300500100	Triumph Publishing Company	Purchase Of Computer to plate (CTP)	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	50,000,000.00	-	120,000,000.00
012300500100	Triumph Publishing Company	Purchase Of 4 Colour off-set machine A1 size	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	-	120,000,000.00	-	10,000,000.00
012300500100	Triumph Publishing Company	Purchase Of Gullotine 2Nos.	23010139	PURCHASE OF OTHER FIXED ASSETS	-	10,000,000.00	-	20,000,000.00
012300500100	Triumph Publishing Company	Purchase Of Recreational Facilities	23010114	PURCHASE OF COMPUTER PRINTERS	-	20,000,000.00	-	100,000,000.00
012300500100	Triumph Publishing Company	purchase of other fixed asset	23010114	PURCHASE OF COMPUTER PRINTERS	-	100,000,000.00	-	15,000,000.00
012300500100	Triumph Publishing Company	Purchase of 5 Nos.Desktop Computers	23010139	PURCHASE OF OTHER FIXED ASSETS	-	15,000,000.00	-	9,500,000.00
012300500100	Triumph Publishing Company	Purchase of Plate	23010130	PURCHASE OF RECREATIONAL FACILITIES	-	6,500,000.00	-	
012300500100	Triumph Publishing Company	Purchase of Developer and Fixer	23010104	PURCHASE MOTOR CYCLES	-	3,000,000.00	-	10,000,000.00
012300500100	Triumph Publishing Company	Purchase of ICT Infrastructure	23010113	PURCHASE OF COMPUTERS	-	10,000,000.00	-	

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012300500100	Triumph Publishing Company	Purchase of Digital Camera (Nico D 300 model) 5nos.	23010113	PURCHASE OF COMPUTERS	-	3,500,000.00	-	
012300500100	Triumph Publishing Company	Purchase of Ipad 5 MAX for Editors/Repoters 5nos.	23010113	PURCHASE OF COMPUTERS	-	700,000.00	-	14,100,000.00
012300500100	Triumph Publishing Company	Purchase of Digital Tape Recorders 5nos.	23010113	PURCHASE OF COMPUTERS	-	400,000.00	-	
012300500100	Triumph Publishing Company	Connection/Installation of 33KVA to NEPA	23010113	PURCHASE OF COMPUTERS	-	4,500,000.00	-	12,000,000.00
012300500100	Triumph Publishing Company	Purchase of 33KVA transformer	23010113	PURCHASE OF COMPUTERS	-	12,000,000.00	-	
012300500100	Triumph Publishing Company	Purchase/Installation of Solar System	23010113	PURCHASE OF COMPUTERS	-	5,000,000.00	-	50,000,000.00
012300500100	Triumph Publishing Company	Purchase Of Exercise Book Making Machine	23010113	PURCHASE OF COMPUTERS	-	50,000,000.00	-	
012300500100	Triumph Publishing Company	Purchase f stigching machine	23010113	PURCHASE OF COMPUTERS	-	5,000,000.00	-	10,500,000.00
012300500100	Triumph Publishing Company	Conecting power elctricity to KEDCO	23020125	CONSTRUCTION OF POWER GENERATING PLANTS	-	4,500,000.00	-	
012300500100	Triumph Publishing Company	Purchase of computer for photograghic uses	23010113	PURCHASE OF COMPUTERS	-	1,000,000.00	-	64,000,000.00
012300700100	Kano State Censorship Board	PURCHASE OF 1 NO. 18 SEATER HUMMER BUS (MOTOR VEHICLE)	23010105	PURCHASE OF MOTOR VEHICLES	-	64,000,000.00	-	10,000,000.00
012300700100	Kano State Censorship Board	PURCHASE OF OFFICE EQUIPMENT	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	24,980,000.00	-	10,000,000.00
012300700100	Kano State Censorship Board	PURCHASE OF 5 NO. PHOTOCOPING MACHINES	23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	-	-	40,000,000.00
012300700100	Kano State Censorship Board	PURCHASE OF TRAINING AIDS/TEACHING EQUIPMENTS	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	-	-	10,000,000.00
012300700100	Kano State Censorship Board	PURCHASE OF COMMUNICATION EQUIPMENTS	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	10,000,000.00
012300700100	Kano State Censorship Board	PURCHASE OF LIBRARAY BOOKS	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	-	-	10,000,000.00
012300700100	Kano State Censorship Board	PURCHASE OF 6 NO. MOTOR CYCLES	23010104	PURCHASE MOTOR CYCLES	-	-	-	20,000,000.00
012501000100	Kano State Computer Centre	PURCHASE OF 20NO. COMPUTERS	23010113	PURCHASE OF COMPUTERS	-	5,000,000.00	-	

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012501000100	Kano State Computer Centre	PURCHASE OF 5NO PHOTOCOPYING MACHINE	23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	3,000,000.00	-	15,000,000.00
012501000100	Kano State Computer Centre	PURCHASE OF 5NO PRINTERS	23010114	PURCHASE OF COMPUTER PRINTERS	-	2,000,000.00	-	
012501000100	Kano State Computer Centre	PURCHASE OF 2NO SCANNERS	23010118	PURCHASE OF SCANNERS	-	1,000,000.00	-	
012501000100	Kano State Computer Centre	PURCHASE OF OTHER IT MATERIAL	23010139	PURCHASE OF OTHER FIXED ASSETS	-	4,000,000.00	-	5,000,000.00
014700100100	Civil Service Commission	Purchase of 20No Desktop Computers	23010113	PURCHASE OF COMPUTERS	-	5,000,000.00	-	5,000,000.00
014700100100	Civil Service Commission	Purchase of 20No laptop Computers	23010113	PURCHASE OF COMPUTERS	-	5,000,000.00	-	10,000,000.00
014700100100	Civil Service Commission	Purchase of 10No sets of office furniture	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	10,000,000.00	-	50,000,000.00
014700100100	Civil Service Commission	Computerization of commission registry	23050102	COMPUTER SOFTWARE ACQUISITION	-	50,000,000.00	-	50,000,000.00
016100100200	Admin & General Services	Procurement of official Vehicles for MDAs	23010105	PURCHASE OF MOTOR VEHICLES	137,000,000.00	#####	3,380,000,000.00	100,000,000.00
016100100200	Admin & General Services	Purchase of 5 No Specialized Security Equipment	23010128	PURCHASE OF SECURITY EQUIPMENT	-	100,000,000.00	-	-
016100100200	Admin & General Services	Functional Ward Project (UNICEF SUPPORTED PROJECT)	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	-	20,000,000.00	-	100,000,000.00
016100100200	Admin & General Services	Construction/Provision of Solar Power	23020128	OTHER CONSTRUCTION	-	-	-	100,000,000.00
016100100200	Admin & General Services	Purchase of 100 No. Motor Cycle	23010104	PURCHASE MOTOR CYCLES	-	-	-	50,000,000.00
016100100200	Admin & General Services	Purchase of Canteen-Kichen equipment	23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	-	-	-	30,000,000.00
016100100200	Admin & General Services	REPAIRS AND UPGRADING OF STORES ACROSS 44 L.G	23030112	REHABILITATION / REPAIRS AGRICULTURAL FACILITIES	-	-	-	150,000,000.00
016100100200	Admin & General Services	CONSTRUCTION OF NEW WARE HOUSES AT GUNDUTSE	23020113	CONSTRUCTION / PROVISION OF	-	-	-	350,000,000.00
017000100100	Ministry for Special Duties	SECURITY RESEARCH AND EMPOWERMENT DEVELOPMENT	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000.00	-	4,000,000.00
017000100100	Ministry for Special Duties	PURCHASE OF 4NO.MOTOR CYCLE	23010104	PURCHASE MOTOR CYCLES	-	750,000.00	-	200,000,000.00

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01700010010	Ministry for Special Duties	PURCHASE OF 4NO. MOTOR VEHICLE	23010105	PURCHASE OF MOTOR VEHICLES	-	30,000,000.00	-	-
01700010010	Ministry for Special Duties	PURCHASE OF 10NO.COMPUTERS	23010113	PURCHASE OF COMPUTERS	-	2,500,000.00	14,540,000.00	-
01700010010	Ministry for Special Duties	PURCHASE OF 3NO.PRINTERS	23010114	PURCHASE OF COMPUTER PRINTERS	-	1,500,000.00	-	-
01700010010	Ministry for Special Duties	PURCHASE OF 2NO PHOCOPYING MACHINE	23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	2,000,000.00	-	30,000,000.00
01700010010	Ministry for Special Duties	SECURITY RESEARCH AND EMPOWERMENT DEVELOPMENT	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000.00	-	50,000,000.00
01700010010	Ministry for Special Duties	ESTABLISHMENT AND COORDINATION OF EMPLOYMENT	23050108	SPECIAL INTERVENTION FUND	-	-	-	100,000,000.00
01700010010	Ministry for Special Duties	STREET BEGGING SPECIAL INTERVENTION COODINATION	23050108	SPECIAL INTERVENTION FUND	-	-	-	50,000,000.00
01700010010	Ministry for Special Duties	STATE EXCESS MANPOWER SPECIAL VOLUNTARIISM COODINATION	23050108	SPECIAL INTERVENTION FUND	-	-	-	60,000,000.00
01700010010	Ministry for Special Duties	PURCHASE OF 1NO .GENERATOR MIKANO 250KVA MACHINE	23010119	PURCHASE OF POWER GENERATING SET	-	-	-	20,000,000.00
01700010010	Ministry for Special Duties	FACILITATION & IMPLEMENTATION OF LAFIYA JARI PROGRAMMES	23050108	SPECIAL INTERVENTION FUND	-	-	-	1,000,000,000.00
01700010010	Ministry for Special Duties	PROVISION OF SUBVENTION AND ADEQUATE WELFARE PACKAGE TO	23050108	SPECIAL INTERVENTION FUND	-	-	-	50,000,000.00
01700010010	Ministry for Special Duties	SUPPORT AND SPECIAL INTERVENTION TO SOME FEDERAL	23050108	SPECIAL INTERVENTION FUND	-	-	-	20,000,000.00
01770010010	Ministry of Religious Affairs	PROVISION OF LAND for the expansion of GRAVE YARDs	23010101	PURCHASE / ACQUISITION OF LAND	-	20,000,000.00	-	10,000,000.00
01770010010	Ministry of Religious Affairs	PURCHASE OF 10NO COMPUTERS AND OTHER RELATED IT MATERIALS	23010113	PURCHASE OF COMPUTERS	-	10,000,000.00	-	30,000,000.00
01770010010	Ministry of Religious Affairs	PURCHASE OF 500NO OF QURANIC AND OTHER RELATED ISLAMIC	23010139	PURCHASE OF OTHER FIXED ASSETS	-	20,000,000.00	1,700,000.00	20,000,000.00
01770010010	Ministry of Religious Affairs	REHABILITATION/ REPAIR OF 20No. JUMAAT MOSQUEs ACROSS 44 LGA	23030122	REHABILITATION/REPAIRS OF BOUNDARIES	-	20,000,000.00	-	20,000,000.00
01770010010	Ministry of Religious Affairs	REHABILITATION/ REPAIR OF GRAVE YARDS	23030126	REHABILITATION/REPAIRS OF CEMETERIES	-	20,000,000.00	-	20,000,000.00
01770010010	Ministry of Religious Affairs	CONSTRUCTION/PROVISION OF 50NO.BOREHOLES	23020105	CONSTRUCTION / PROVISION OF WATER	-	20,000,000.00	-	30,000,000.00

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017700100100	Ministry of Religious Affairs	CREATION AWERENESS FOR WOMEN AND GIRL CHILD ON	23050104	ANNIVERSARIES/CELEBRATI	-	20,000,000.00	-	30,000,000.00
017700100100	Ministry of Religious Affairs	CAPACITY BUILDING AND SENCITIZATION OF FIQHIHU AND	23050101	RESEARCH AND DEVELOPMENT	-	20,000,000.00	1,000,000.00	30,000,000.00
017700100100	Ministry of Religious Affairs	GENERAL TRAINING OF IMAMS AND OTHER RELIGIOUS LEADERS	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	-	32,000,000.00
017700100200	Kano State Zakkat Commission	PURCHASE OF COMPUTERS	23010113	PURCHASE OF COMPUTERS	-	2,000,000.00	-	27,000,000.00
017700100200	Kano State Zakkat Commission	REHABILITATION / REPAIRS - HOUSING	23030103	REHABILITATION / REPAIRS HOUSING	-	25,000,000.00	-	
017700100200	Kano State Zakkat Commission	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	-	2,000,000.00	-	25,000,000.00
017700100200	Kano State Zakkat Commission	GENERAL RENUVATION/REPAIRS OF HUBSI HOUSES, SCHOOLS,	23030103	REHABILITATION / REPAIRS HOUSING	-	25,000,000.00	-	19,421,807.00
017700100200	Kano State Zakkat Commission	STATE AND LOCAL GOVERNMENT TOUR	23050104	ANNIVERSARIES/CELEBRATI	-	19,421,807.00	-	25,725,447.00
017700100200	Kano State Zakkat Commission	TRAINING OF ZAKKAH LOCAL & VILLAGE OFFICIALS	23050108	SPECIAL INTERVENTION FUND	-	25,725,447.00	-	20,000,000.00
017700100200	Kano State Zakkat Commission	TRAINING / ZAKKAH FOR NORTHWSET GEO POLITICAL ZONES	23050108	SPECIAL INTERVENTION FUND	-	20,000,000.00	-	42,000,000.00
017700100200	Kano State Zakkat Commission	EMPOWERMENT PROGRAMMES	23050108	SPECIAL INTERVENTION FUND	-	42,000,000.00	-	44,000,000.00
017700100200	Kano State Zakkat Commission	DONATION FROM GOVERNMENT/PHILANTHROPIST	23050108	SPECIAL INTERVENTION FUND	-	44,000,000.00	-	120,000,000.00
017700100200	Kano State Zakkat Commission	DONATION FROM GOVERNMENT/PHILANTHROPIST	23050108	SPECIAL INTERVENTION FUND	-	120,000,000.00	-	42,000,000.00
017700100200	Kano State Zakkat Commission	DONATION FROM GOVERNMENT/PHILANTHROPIST	23050108	SPECIAL INTERVENTION FUND	-	42,000,000.00	-	30,000,000.00
017700100200	Kano State Zakkat Commission	DONATION FROM GOVERNMENT/PHILANTHROPIST	23050108	SPECIAL INTERVENTION FUND	-	30,000,000.00	-	115,000,000.00
017700100200	Kano State Zakkat Commission	ASSISTANCE FOR PEOPLE WITH SPECIAL NEEDS	23050108	SPECIAL INTERVENTION FUND	-	115,000,000.00	-	200,000,000.00
017700100300	Kano State Hisbah Commission	PURCHASE OF OFFICE FURNITURE AND FITTINGS for 40 New offices	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	36,000,000.00	5,000,000.00	-	30,000,000.00
017700100300	Kano State Hisbah Commission	40 NO. of PURCHASE OF COMPUTERS	23010113	PURCHASE OF COMPUTERS	10,000,000.00	10,000,000.00	-	

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017700100300	Kano State Hisbah Commission	40 NO. of PURCHASE OF COMPUTER PRINTERS	23010114	PURCHASE OF COMPUTER PRINTERS	5,000,000.00	500,000.00	-	12,000,000.00
017700100300	Kano State Hisbah Commission	2 NO. PURCHASE OF PHOTOCOPYING MACHINES	23010115	PURCHASE OF PHOTOCOPYING MACHINES	5,000,000.00	1,000,000.00	-	
017700100300	Kano State Hisbah Commission	4. NO. PURCHASE OF RESIDENTIAL FURNITURE	23010121	PURCHASE OF RESIDENTIAL FURNITURE	5,000,000.00	-	-	84,725,960.00
017700100300	Kano State Hisbah Commission	INSTALLATION OF SOLAR & CCTV CAMERAS for 40 new Offices	23010139	PURCHASE OF OTHER FIXED ASSETS	-	20,000,000.00	-	86,000,000.00
017700100300	Kano State Hisbah Commission	REHABILITATION / REPAIRS OF OFFICE BUILDINGS for 5 zonal	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	55,000,000.00	-	20,000,000.00	500,000,000.00
017700100300	Kano State Hisbah Commission	QUATERLY (3x) AUREN GATA/ZAURAWA AND YAMMATA	23050108	SPECIAL INTERVENTION FUND	-	300,000,000.00	300,000,000.00	2,500,000,000.00
017700100300	Kano State Hisbah Commission	STAFF HISBAH UNIFORMS FOR 14,000 Hisbah Personals	23050108	SPECIAL INTERVENTION FUND	-	151,000,000.00	151,000,000.00	15,000,000.00
017700100300	Kano State Hisbah Commission	HISBA DAY CELEBRATION	23050104	ANNIVERSARIES/CELEBRATI	-	-	-	60,000,000.00
017700100300	Kano State Hisbah Commission	HISBA Intervention Fund	23050104	ANNIVERSARIES/CELEBRATI	-	15,000,000.00	-	100,000,000.00
017700100400	Kano Sharia Commission	Provision and equipping other infrastructures	23010128	PURCHASE OF SECURITY EQUIPMENT	-	100,000,000.00	-	100,000,000.00
017700100400	Kano Sharia Commission	Production and Printing of Islamic Calender	23050104	ANNIVERSARIES/CELEBRATI	30,500,000.00	100,000,000.00	-	100,000,000.00
017700100400	Kano Sharia Commission	Support for Da'awah programme/welfare Package to	23050108	SPECIAL INTERVENTION FUND	-	100,000,000.00	-	67,615,310.86
021500100100	Ministry of Agric. & Natural Resources	Rehabilitation of Offices and Conference Hall	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	18,921,400.00	8,942,100.00	67,615,310.86
021500100100	Ministry of Agric. & Natural Resources	State Government Counterpart Contribution towards running of L-	23050128	OTHER NON-TANGIBLE ASSETS	-	415,023,922.36	52,000,000.00	320,000,000.00
021500100100	Ministry of Agric. & Natural Resources	State Government Counterpart Contribution towards running of	23050128	OTHER NON-TANGIBLE ASSETS	4,864,050.00	651,587,558.11	125,000,000.00	477,942,184.76
021500100100	Ministry of Agric. & Natural Resources	State Government Counterpart Contribution towards running of	23050128	OTHER NON-TANGIBLE ASSETS	-	321,643,539.33	-	100,000,000.00
021500100100	Ministry of Agric. & Natural Resources	State Government Counterpart Contribution towards running of	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	100,000,000.00
021500100100	Ministry of Agric. & Natural Resources	Counterpart funding & Post training Packages for Students of	23050128	OTHER NON-TANGIBLE ASSETS	-	200,000,000.00	-	86,765,310.86

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02150010010	Ministry of Agric. & Natural Resources	Renovation and furnishing of 5nos. Vet Hospitals/Clinics at Gwale,Bichi,	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	20,000,000.00	-	111,104,166.60
02150010010	Ministry of Agric. & Natural Resources	Resituation of Rano Veterinary Hospital and Wall Fencing	23050128	OTHER NON-TANGIBLE ASSETS	-	25,000,000.00	-	43,958,000.00
02150010010	Ministry of Agric. & Natural Resources	Equiping of 5 nos. Vet. Clinics with other materials	23050128	OTHER NON-TANGIBLE ASSETS	-	95,000,000.00	-	167,041,666.67
02150010010	Ministry of Agric. & Natural Resources	NUT.1. FNS Renovation/Rehabilitation of 12	23020113	CONSTRUCTION / PROVISION OF	-	75,773,165.43	-	120,000,000.00
02150010010	Ministry of Agric. & Natural Resources	Construction of 3.1 Billion liters Dan-soshiya dam and provision of	23010140	PURCHASE OF CHEMICALS	-	-	-	3,000,000,000.00
02150010010	Ministry of Agric. & Natural Resources	Rehabilitation and desilting of Bagauda fish ponds.	23030112	REHABILITATION / REPAIRS AGRICULTURAL FACILITIES	-	7,210,000.00	-	10,015,000.00
02150010010	Ministry of Agric. & Natural Resources	Counterpart Funding of the State Contribution for the Provision of 30	23050128	OTHER NON-TANGIBLE ASSETS	-	150,000,000.00	-	150,000,000.00
02150010010	Ministry of Agric. & Natural Resources	Procurement of Materials, Tools and Equipments for establishment	23010127	PURCHASE OF AGRICULTURAL	-	-	-	162,000,000.00
02150010010	Ministry of Agric. & Natural Resources	Demarcation, shed construction and fencing of Dambatta AI Center	23020113	CONSTRUCTION / PROVISION OF	-	-	-	115,250,000.00
02150010010	Ministry of Agric. & Natural Resources	Conduct of State Food and Nutrition Insecurity Analysis	23050128	OTHER NON-TANGIBLE ASSETS	7,172,901.00	18,753,000.00	7,776,500.00	20,000,000.00
02150010010	Ministry of Agric. & Natural Resources	(CCBT) Collaboration with Policy Support for Economic Growth	23050128	OTHER NON-TANGIBLE ASSETS	-	5,000,000.00	-	20,000,000.00
02150010010	Ministry of Agric. & Natural Resources	State Participation at the National Council on Agriculture & Food	23050128	OTHER NON-TANGIBLE ASSETS	-	7,000,000.00	-	10,000,000.00
02150010010	Ministry of Agric. & Natural Resources	State Participation in National Agricultural Show	23050128	OTHER NON-TANGIBLE ASSETS	29,795,024.00	43,250,000.00	-	55,000,000.00
02150010010	Ministry of Agric. & Natural Resources	NUT.1. NIS Conduct of baseline survey on the Food and Nutrition-in-	23050128	OTHER NON-TANGIBLE ASSETS	-	4,466,000.00	-	6,650,000.00
02150010010	Ministry of Agric. & Natural Resources	NUT.1. NIS Conduct of food consumption and nutrition Survey	23050128	OTHER NON-TANGIBLE ASSETS	-	11,758,400.00	-	15,000,000.00
02150010010	Ministry of Agric. & Natural Resources	Partnership/collaboration for the Development of Implementation	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	10,000,000.00
02150010010	Ministry of Agric. & Natural Resources	Development of State Agricultural Database and upgrade of Data	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	22,500,000.00
02150010010	Ministry of Agric. & Natural Resources	Development and Installation of Website for the Ministry	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	25,000,000.00

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021500100100	Ministry of Agric. & Natural Resources	NUT.1. FNS Monitoring & Surveillance for Public Health: Meat	23050128	OTHER NON-TANGIBLE ASSETS	-	50,000,000.00	-	77,916,666.67
021500100100	Ministry of Agric. & Natural Resources	(CCBT) Diseases Prevention and control against Climate Change	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000.00	-	47,583,000.33
021500100100	Ministry of Agric. & Natural Resources	(CCBT) Promoting Onehealth project through capacity building of	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	271,783,400.20
021500100100	Ministry of Agric. & Natural Resources	NUT.1. FNS Installation of 1000 MT Capacity Silo	23050128	OTHER NON-TANGIBLE ASSETS	-	57,350,000.00	-	200,000,000.00
021500100100	Ministry of Agric. & Natural Resources	Rehabilitation and maintenance of irrigational structure at Jarman	23050128	OTHER NON-TANGIBLE ASSETS	-	-	18,000,000.00	150,000,000.00
021500100100	Ministry of Agric. & Natural Resources	NUT.1. FNS Promote increased production of priority (nutrition	23020113	CONSTRUCTION / PROVISION OF	-	58,040,000.00	-	23,000,000.00
021500100100	Ministry of Agric. & Natural Resources	NUT.1. HRN Build capacities of Agric extension workers and lead	23030112	REHABILITATION / REPAIRS AGRICULTURAL FACILITIES	-	25,580,000.00	-	30,380,000.00
021500100100	Ministry of Agric. & Natural Resources	NUT.1.FORTIFICATION Support the establishment of bio-fortified crops	23050101	RESEARCH AND DEVELOPMENT	-	43,980,000.00	-	50,352,167.25
021500100100	Ministry of Agric. & Natural Resources	NUT.1.ADVOCACY (CCBT) Promote and scale-up climate smart and	23040102	EROSION & FLOOD CONTROL	-	-	-	25,000,000.00
021500100100	Ministry of Agric. & Natural Resources	(CCBT) Purchase of 100nos. each of simple fabricated climate smart	23040102	EROSION & FLOOD CONTROL	-	120,000,000.00	-	113,238,000.34
021500100100	Ministry of Agric. & Natural Resources	Purchase of Geo-mapping tools(GPS Devices,Drones & GIS	23010139	PURCHASE OF OTHER FIXED ASSETS	-	15,000,000.00	-	35,000,000.00
021500100100	Ministry of Agric. & Natural Resources	NUT.1.FNS Purchase of Assorted Grains for Buffer Reserve	23050128	OTHER NON-TANGIBLE ASSETS	15,437,650.00	420,000,000.00	567,472,148.00	609,384,369.53
021500100100	Ministry of Agric. & Natural Resources	Fertilizer Procurement: Revolving fund program for procurement and	23020113	CONSTRUCTION / PROVISION OF	-	499,800,000.00	120,950,000.00	450,000,000.00
021500100100	Ministry of Agric. & Natural Resources	NUT.1. FNS Inputs support to women farmer associations, PWDs	23010140	PURCHASE OF CHEMICALS	-	20,000,000.00	-	70,000,000.00
021500100100	Ministry of Agric. & Natural Resources	NUT.1. FNS Inputs support to young farmers clubs in some selected	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	50,000,000.00
021500100100	Ministry of Agric. & Natural Resources	NUT.1. FSCP Promotion of backyard garden among some selected	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	50,000,000.00
021500100100	Ministry of Agric. & Natural Resources	(CCBT) Multiplication of improved, climate smart seeds of rice,	23050128	OTHER NON-TANGIBLE ASSETS	-	30,000,000.00	-	52,000,000.00
021500100100	Ministry of Agric. & Natural Resources	Purchase of Ten (10) nos. motorcycles for the field officers	23020113	CONSTRUCTION / PROVISION OF	-	-	-	15,000,000.00

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02150010010	Ministry of Agric. & Natural Resources	Purchase of harvesting equipment (combine harvesters, Ripper etc) for	23010127	PURCHASE OF AGRICULTURAL	-	150,000,000.00	-	200,000,000.00
02150010010	Ministry of Agric. & Natural Resources	Purchase of 10 nos. land preparation equipments (Tractors,	23010127	PURCHASE OF AGRICULTURAL	-	-	-	450,000,117.00
02150010010	Ministry of Agric. & Natural Resources	Purchase of survey apparatus and tools(theodolite, ranging poles,	23010127	PURCHASE OF AGRICULTURAL	-	-	-	55,650,000.00
02150010010	Ministry of Agric. & Natural Resources	Purchases of (100 set) personnel protective equipment for field staff	23010127	PURCHASE OF AGRICULTURAL	-	-	-	4,500,000.00
02150010010	Ministry of Agric. & Natural Resources	NUT.1.FNS Restocking of 20 nos. Bagauda fish ponds with juveniles.	23030112	REHABILITATION / REPAIRS AGRICULTURAL FACILITIES	-	17,564,400.00	-	25,000,000.00
02150010010	Ministry of Agric. & Natural Resources	Control of available artisanal fishing streams/dams and purchase of	23050128	OTHER NON-TANGIBLE ASSETS	-	30,050,000.00	-	40,000,000.00
02150010010	Ministry of Agric. & Natural Resources	NUT.1.FNS Restocking of LDCs with 400 cattle, 200 Sheep & 200 Goat	23050128	OTHER NON-TANGIBLE ASSETS	-	150,000,000.00	-	213,000,000.00
02150010010	Ministry of Agric. & Natural Resources	NUT.1.FNS Development and maintenance of 10 hectares each in	23040102	EROSION & FLOOD CONTROL	-	275,000,000.00	-	166,500,000.00
02150010010	Ministry of Agric. & Natural Resources	Purchase of 216 MT of Animal supplementary feeds and assorted	23050128	OTHER NON-TANGIBLE ASSETS	-	15,000,000.00	-	113,400,000.00
02150010010	Ministry of Agric. & Natural Resources	NUT.1.FNS Re-establishment of poultry farm and hatchery unit at	23050128	OTHER NON-TANGIBLE ASSETS	-	15,000,000.00	-	41,102,500.00
02150010010	Ministry of Agric. & Natural Resources	Rehabilitation and Renovation of Infrastructure(Livestock Sheds,	23030112	REHABILITATION / REPAIRS AGRICULTURAL FACILITIES	-	30,000,000.00	-	29,725,000.00
02150010010	Ministry of Agric. & Natural Resources	Purchases of Identification means of animals: (castration equipment,	23010127	PURCHASE OF AGRICULTURAL	-	-	-	35,750,000.00
02150010010	Ministry of Agric. & Natural Resources	Purchase of Tools /Equipment: 5 nos of Fogging Machines, 10 nos of	23050128	OTHER NON-TANGIBLE ASSETS	-	12,150,000.00	-	26,500,000.00
02150010010	Ministry of Agric. & Natural Resources	Reconstruction and equipping of Agric Eng's workshop at farm	23020113	CONSTRUCTION / PROVISION OF	-	65,230,000.00	-	100,000,000.00
02150010010	Ministry of Agric. & Natural Resources	Provision of Veterinary Primary Health Care Service Delivery and	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	271,783,333.33
02150010010	Ministry of Agric. & Natural Resources	Purchases of Laboratory consumables Aparatus and	23050128	OTHER NON-TANGIBLE ASSETS	-	19,682,400.00	-	64,608,220.00
02150010010	Ministry of Agric. & Natural Resources	Procurement of vaccines and equipments:	23050128	OTHER NON-TANGIBLE ASSETS	-	25,000,000.00	-	73,958,000.33
02150010010	Ministry of Agric. & Natural Resources	Epidemeology, Hide&Skin and Stock Route: Suveilances, IPC,	23050128	OTHER NON-TANGIBLE ASSETS	-	39,737,500.00	-	89,871,770.83

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02150010010	Ministry of Agric. & Natural Resources	Field pest control against farm outbreak: Procurement of	23050128	OTHER NON-TANGIBLE ASSETS	-	25,315,000.00	-	20,025,000.00
02151140010	KNARDA	IsDB state counter part funding	23050101	RESEARCH AND DEVELOPMENT	1,505,000.00	1,505,000.00	-	
02151140010	KNARDA	NPFS project State counter part funding	23050101	RESEARCH AND DEVELOPMENT	11,735,815.20	11,735,815.20	-	
02151140010	KNARDA	Purchase of improved input for demo,seed fertilizer,Agro chemical	23010127	PURCHASE OF AGRICULTURAL	815,566,690.00	815,566,690.00	-	815,566,690.00
02151140010	KNARDA	Value chain Development women in agric	23050128	OTHER NON-TANGIBLE ASSETS	391,255,000.00	391,255,000.00	-	391,255,000.00
02151140010	KNARDA	Rehabilitation of metrological stations	23030112	REHABILITATION / REPAIRS AGRICULTURAL FACILITIES	14,995,500.00	14,995,500.00	-	28,236,315.20
02151140010	KNARDA	Construction of 1nos ONION Bed for 3 sanatorial in state	23020128	OTHER CONSTRUCTION	571,750,000.00	571,750,000.00	-	571,750,000.00
02151140010	KNARDA	KNARDA - KSADP intervention project	23010127	PURCHASE OF AGRICULTURAL	203,000,000.00	203,000,000.00	-	5,697,000,000.00
02200010010	Ministry of Finance	Settlement of Liabilities	23050128	OTHER NON-TANGIBLE ASSETS		#####		700,000,000.00
02200070010	Office of the Accountant General	Procurement of Office Furniture	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	15,000,000.00	-	15,000,000.00
02200070010	Office of the Accountant General	General Maintenance of the Accountant General Office	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	30,000,000.00	-	30,000,000.00
02200070010	Office of the Accountant General	PFM Softwares and reform activities	23050103	MONITORING AND EVALUATION	-	100,000,000.00	-	100,000,000.00
02200070010	Office of the Accountant General	Procurement of Computers and ICT equipment for the Accountant	23010113	PURCHASE OF COMPUTERS	-	35,000,000.00	-	35,000,000.00
02200070010	Office of the Accountant General	Other Purchases in the Accountant General Office	23010139	PURCHASE OF OTHER FIXED ASSETS	-	20,000,000.00	-	20,000,000.00
02200080010	Kano State Internal Revenue Services	Purchahse of 12 No Motor cycle	23010104	PURCHASE MOTOR CYCLES	-	20,000,000.00	12,576,900.00	15,000,000.00
02200080010	Kano State Internal Revenue Services	Purchahse of 4 Motor Vehicles	23010105	PURCHASE OF MOTOR VEHICLES	-	100,000,000.00	136,837,500.00	90,000,000.00
02200080010	Kano State Internal Revenue Services	Purchase of office furniture and fittings for H/Qtrs, Tax Audit Dept	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	31,095,000.00	10,000,000.00	-	30,000,000.00
02200080010	Kano State Internal Revenue Services	Purchase of 250 Computers (Laptops).	23010113	PURCHASE OF COMPUTERS	10,000,000.00	10,000,000.00	-	300,000,000.00

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022000800100	Kano State Internal Revenue Services	Construction of 2 New Offices within Metropolitan.	23020101	CONSTRUCTION / PROVISION OF OFFICE	11,735,700.00	80,000,000.00	845,000.00	210,000,000.00
022000800100	Kano State Internal Revenue Services	Rehabilitation of Offices H/Qtrs and 28 Tax stations	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,221,860.00	15,000,000.00	548,500.00	42,500,000.00
022000800100	Kano State Internal Revenue Services	Rehabilitation of ICT equipments at H/Qtrs.	23030127	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	-	15,000,000.00	1,325,000.00	22,500,000.00
022000800100	Kano State Internal Revenue Services	Rehabilitation of Power Generating Plant	23030125	REHABILITATION/REPAIRS-POWER GENERATING	965,410.00	10,000,000.00	687,600.00	15,000,000.00
022000900100	Kano State Investment Promotion Agency	Construction of office Building	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	100,000,000.00	-	100,000.00
022000900100	Kano State Investment Promotion Agency	Purchase of Motor Vehicle	23010105	PURCHASE OF MOTOR VEHICLES	-	30,000,000.00	-	30,000,000.00
022000900100	Kano State Investment Promotion Agency	Purchase of Office Furnature	23010139	PURCHASE OF OTHER FIXED ASSETS	-	20,000,000.00	-	20,000,000.00
022000900100	Kano State Investment Promotion Agency	Database Creation	23050102	COMPUTER SOFTWARE ACQUISITION	-	10,000,000.00	882,650.00	30,000,000.00
022000900100	Kano State Investment Promotion Agency	Information Flyers, brochures, pamphlets, Quarterly News letters,	23050128	OTHER NON-TANGIBLE ASSETS	-	5,000,000.00	480,000.00	10,000,000.00
022000900100	Kano State Investment Promotion Agency	Website maintenance	23050102	COMPUTER SOFTWARE ACQUISITION	-	3,000,000.00	2,091,275.00	3,000,000.00
022000900100	Kano State Investment Promotion Agency	Procurement of Multimedia and ICT equipment, servers and software	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	10,000,000.00	204,809.00	15,000,000.00
022000900100	Kano State Investment Promotion Agency	PURCHASE OF 10No. COMPUTERS	23010113	PURCHASE OF COMPUTERS	-	5,000,000.00	5,000,000.00	3,500,000.00
022000900100	Kano State Investment Promotion Agency	Installation of 4KVA SOLAR	23050128	OTHER NON-TANGIBLE ASSETS	-	4,000,000.00	2,404,375.00	10,000,000.00
022000900100	Kano State Investment Promotion Agency	ADMINISTRATION / ADVOCACY & COMMUNITY ENGAGEMENT	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000.00	160,000.00	25,000,000.00
022000900100	Kano State Investment Promotion Agency	Kano State Domestic and Foreign Investment Enhancement Project	23050128	OTHER NON-TANGIBLE ASSETS	-	56,000,000.00	-	56,000,000.00
022000900100	Kano State Investment Promotion Agency	KADINVEST Sector Research and analysis	23050101	RESEARCH AND DEVELOPMENT	-	10,000,000.00	1,328,000.00	15,000,000.00
022000900100	Kano State Investment Promotion Agency	Investor outreach programs	23050128	OTHER NON-TANGIBLE ASSETS	-	24,272,400.00	930,000.00	30,000,000.00
022000900100	Kano State Investment Promotion Agency	Digital Marketing Campaign, social media, and othe E-marketing	23050101	RESEARCH AND DEVELOPMENT	-	3,000,000.00	-	200,000,000.00

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022000900100	Kano State Investment Promotion Agency	Production and Airing of Radio Jingles	23050128	OTHER NON-TANGIBLE ASSETS	-	3,000,000.00	738,000.00	5,000,000.00
022000900100	Kano State Investment Promotion Agency	Airing of jingles and programs on National Televisions	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000.00	3,137,735.00	20,000,000.00
022000900100	Kano State Investment Promotion Agency	Newspaper Retainership	23050128	OTHER NON-TANGIBLE ASSETS	-	2,000,000.00	150,000.00	10,000,000.00
022000900100	Kano State Investment Promotion Agency	Installation of Airport Electronic Billboard	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000.00	9,400,000.00	15,000,000.00
022000900100	Kano State Investment Promotion Agency	Multi-sectoral Public Private Partnership Imitative	23030118	REHABILITATION / REPAIRS RECREATIONAL FACILITIES	-	500,000,000.00	89,775,000.00	2,000,000,000.00
022000900100	Kano State Investment Promotion Agency	Investor Targeting Events at Abuja and Lagos	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	-	30,000,000.00
022000900100	Kano State Investment Promotion Agency	INVESTORS SERVICING Programs	23050128	OTHER NON-TANGIBLE ASSETS	-	300,000,000.00	972,100.00	300,000,000.00
022000900100	Kano State Investment Promotion Agency	EASE OF DOING BUSSINESS / PUBLIC PARTNERS	23050128	OTHER NON-TANGIBLE ASSETS	-	500,000,000.00	-	600,000,000.00
022000900100	Kano State Investment Promotion Agency	KANO ECONOMIC SUMMIT	23050108	SPECIAL INTERVENTION FUND	-	400,000,000.00	-	500,000,000.00
022000900100	Kano State Investment Promotion Agency	Enabling Business and Other PPP Imitative	23030118	REHABILITATION / REPAIRS RECREATIONAL FACILITIES	-	500,000,000.00	97,153,776.00	500,000,000.00
022000900100	Kano State Investment Promotion Agency	Procurement of Official Vehicles	23030118	REHABILITATION / REPAIRS RECREATIONAL FACILITIES	-	100,000,000.00	-	100,000,000.00
022000900100	Kano State Investment Promotion Agency	International stakeholder engagements (conference,	23050101	RESEARCH AND DEVELOPMENT	-	-	-	150,000,000.00
022001300100	Debt Management	Debt Recording and Analysis Software and Portal	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	20,000,000.00	5,692,000.00	25,000,000.00
022001300100	Debt Management	Debt Restructuring Activities	23030127	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	-	50,000,000.00	-	50,000,000.00
022001300100	Debt Management	Estabiliment of Debt Management Office for LG	23020128	OTHER CONSTRUCTION	-	50,000,000.00	-	50,000,000.00
022001300100	Debt Management	Purchases of 1No. Toyota Hilux Operational Vehicle to the DMO	23020118	CONSTRUCTION / PROVISION OF	-	30,000,000.00	-	30,000,000.00
022001300100	Debt Management	Purchases of ICT Hardware and Other facilities	23050102	COMPUTER SOFTWARE ACQUISITION	-	20,000,000.00	-	30,000,000.00
022001300100	Debt Management	Purchases and installation of Solar system to the DMO	23050128	OTHER NON-TANGIBLE ASSETS	-	40,000,000.00	-	40,000,000.00

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022001300100	Debt Management	Conduct of MTDs/DSA for the year 2024 by DMO	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000.00	24,019,000.00	30,000,000.00
022001300100	Debt Management	Installation of Common Wealth Secretariat Debt Management	23030127	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	-	-	-	50,000,000.00
022200100100	Ministry of Commerce Ind. & Cop.	Monitoring And Evaluation Regitration Fees Collection	23050101	RESEARCH AND DEVELOPMENT	-	70,000,000.00	-	-
022200100100	Ministry of Commerce Ind. & Cop.	Purchase Of Office Furniture and Fittings	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	30,000,000.00	-	10,000,000.00
022200100100	Ministry of Commerce Ind. & Cop.	Purchase Of Computers/ Ipads	23010113	PURCHASE OF COMPUTERS	-	30,000,000.00	-	-
022200100100	Ministry of Commerce Ind. & Cop.	Purchase Of Computer Printers	23010114	PURCHASE OF COMPUTER PRINTERS	-	30,000,000.00	-	-
022200100100	Ministry of Commerce Ind. & Cop.	Purchase Of Photocopying Machines	23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	30,000,000.00	-	-
022200100100	Ministry of Commerce Ind. & Cop.	Purchase Of Shredding Machines	23010117	PURCHASE OF SHREDDING MACHINES	-	30,000,000.00	-	-
022200100100	Ministry of Commerce Ind. & Cop.	Establishment of Laboratory and Equipments Consumer Protection	23020118	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
022200100100	Ministry of Commerce Ind. & Cop.	Establishment of Library at Consumer Protection Council	23020111	CONSTRUCTION / PROVISION OF LIBRARIES	-	500,000.00	-	-
022200100100	Ministry of Commerce Ind. & Cop.	Construction/Provision Of Fixed Assets – General at Small Scale	23010102	PURCHASE OF OFFICE BUILDINGS	-	20,000,000.00	-	-
022200100100	Ministry of Commerce Ind. & Cop.	Research And Development	23050101	RESEARCH AND DEVELOPMENT	-	10,000,000.00	-	-
022200100100	Ministry of Commerce Ind. & Cop.	Geological Equipments	23020128	OTHER CONSTRUCTION	-	7,000,000.00	-	-
022200100100	Ministry of Commerce Ind. & Cop.	Establishment Mineral Analysis Laboratory	23020128	OTHER CONSTRUCTION	-	15,200,000.00	-	-
022200100100	Ministry of Commerce Ind. & Cop.	PURCHASE OF GEOGRAPHICAL EQUIPMENTS FOR SOLID MINERAL	23020128	OTHER CONSTRUCTION	-	2,000,000.00	-	-
022200100100	Ministry of Commerce Ind. & Cop.	esterbioshement of 5 Number of Mobile court for Tax defaulters	23010139	PURCHASE OF OTHER FIXED ASSETS	-	7,000,000.00	-	-
022200100100	Ministry of Commerce Ind. & Cop.	Computer Software Acquisition (MIS)	23010139	PURCHASE OF OTHER FIXED ASSETS	-	10,000,000.00	-	8,000,000.00
022200100100	Ministry of Commerce Ind. & Cop.	Establishment/Development Kura Rice Cluster at Kura LGA	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	50,000,000.00	-	10,000,000.00

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022200100100	Ministry of Commerce Ind. & Co-op.	Establishment of clusters Local Traders Karaye Emirate	23020128	OTHER CONSTRUCTION	-	2,000,000.00	-	-
022200100100	Ministry of Commerce Ind. & Co-op.	Establishment of clusters Local Traders Bichi Emirate	23020128	OTHER CONSTRUCTION	-	60,000,000.00	-	-
022200100100	Ministry of Commerce Ind. & Co-op.	Establishment of clusters Local Traders Gaya Emirate	23020128	OTHER CONSTRUCTION	-	70,000,000.00	-	-
022200100100	Ministry of Commerce Ind. & Co-op.	Establishment of clusters Local Traders Rano Emirate	23020128	OTHER CONSTRUCTION	-	500,000.00	-	-
022200100100	Ministry of Commerce Ind. & Co-op.	Establishment of clusters Local Traders Bichi Emirate	23020128	OTHER CONSTRUCTION	-	30,000,000.00	-	-
022200100100	Ministry of Commerce Ind. & Co-op.	Establishment of clusters Local Traders Bichi Emirate	23020128	OTHER CONSTRUCTION	-	5,000,000.00	-	-
022200100100	Ministry of Commerce Ind. & Co-op.	Fortification Plant of Vitamin A D/KUDU	23020118	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
022200100100	Ministry of Commerce Ind. & Co-op.	rehabilitation of Nigeria Agri Business Argo Industrial	23010139	PURCHASE OF OTHER FIXED ASSETS	-	10,000,000.00	-	10,000,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	Enterprises Development Initiatives Project	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000.00	-	-
022200100100	Ministry of Commerce Ind. & Co-op.	Entrepreneurship Development/ promotion/E-Commerce/Digital	23010139	PURCHASE OF OTHER FIXED ASSETS	-	30,000,000.00	-	-
022200100100	Ministry of Commerce Ind. & Co-op.	Investment Climate survey/ development	23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	-	40,000,000.00	-	-
022200100100	Ministry of Commerce Ind. & Co-op.	Solid Minerals	23010139	PURCHASE OF OTHER FIXED ASSETS	-	35,000,000.00	-	-
022200100100	Ministry of Commerce Ind. & Co-op.	Business Support/ development SME Common Facility Center at	23020128	OTHER CONSTRUCTION	-	40,000,000.00	-	20,000,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	Resuscitation of 44 garment Tailoring Clusters across 44 LGA in	23020128	OTHER CONSTRUCTION	-	3,000,000.00	-	210,000,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	development of Industrial Clusters at Sharada SME	23020128	OTHER CONSTRUCTION	-	5,000,000.00	-	22,000,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	development of Industrial Clusters at kwanar Dawaki SME	23020128	OTHER CONSTRUCTION	-	5,000,000.00	-	-
022200100100	Ministry of Commerce Ind. & Co-op.	Industrial Survey and Data Development	23010139	PURCHASE OF OTHER FIXED ASSETS	-	52,420,000.00	-	20,000,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	Anniversaries/ Celebrations	23050104	ANNIVERSARIES/CELEBRATI	-	7,500,000.00	-	-

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02220010010	Ministry of Commerce Ind. & Co-op.	KNSG/BOI Matching fund	23050128	OTHER NON-TANGIBLE ASSETS	-	200,000.00	-	300,000,000.00
02220010010	Ministry of Commerce Ind. & Co-op.	Provision of dye and Pit cottage Industry at Minjibir,	23020118	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
02220010010	Ministry of Commerce Ind. & Co-op.	Establishment of dye and Tie Cluster at Kwachiri Fagge LGA	23020118	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
02220010010	Ministry of Commerce Ind. & Co-op.	Establishment of dye and Tie Cluster at R/Zaki Ungoggo LGA	23020118	CONSTRUCTION / PROVISION OF	-	20,000,000.00	-	-
02220010010	Ministry of Commerce Ind. & Co-op.	Rehabilitation / Repairs – Fixed Asset General	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	50,000,000.00	-	-
02220010010	Ministry of Commerce Ind. & Co-op.	Rehabilitation / Repairs – Fixed Gwarzo Weaving Centre	23020128	OTHER CONSTRUCTION	-	10,000,000.00	-	-
02220010010	Ministry of Commerce Ind. & Co-op.	Rehabilitation / Repairs – Fixed Asset Makoda Weaving Centre and	23020128	OTHER CONSTRUCTION	-	30,000,000.00	-	-
02220010010	Ministry of Commerce Ind. & Co-op.	Rehabilitation / Repairs – Fixed D/Tofa Weaving Centre	23020128	OTHER CONSTRUCTION	-	30,000,000.00	-	-
02220010010	Ministry of Commerce Ind. & Co-op.	Rehabilitation / Repairs – Fixed Kofar Mata dye Pit	23020128	OTHER CONSTRUCTION	-	30,000,000.00	-	-
02220010010	Ministry of Commerce Ind. & Co-op.	Rehabilitation / Repairs – Fixed Zage dye Pit	23020128	OTHER CONSTRUCTION	-	30,000,000.00	-	-
02220010010	Ministry of Commerce Ind. & Co-op.	Rehabilitation / Repairs – Fixed Kura dye Pit	23020128	OTHER CONSTRUCTION	-	250,000,000.00	-	-
02220010010	Ministry of Commerce Ind. & Co-op.	Rehabilitation/Renovation of New Consumer Protection Office	23010139	PURCHASE OF OTHER FIXED ASSETS	-	10,000,000.00	-	-
02220010010	Ministry of Commerce Ind. & Co-op.	To re-design/develop major Rural Markets in order to decongest	23020124	CONSTRUCTION OF MARKETS/PARKS	-	10,000,000.00	-	-
02220010010	Ministry of Commerce Ind. & Co-op.	Re-design/develop Dambatta Markets	23020124	CONSTRUCTION OF MARKETS/PARKS	-	10,000,000.00	-	-
02220010010	Ministry of Commerce Ind. & Co-op.	Re-design/develop Wudil Markets / Majema	23020124	CONSTRUCTION OF MARKETS/PARKS	-	10,000,000.00	-	-
02220010010	Ministry of Commerce Ind. & Co-op.	Re-design/develop Tudun Wada Markets / Majema	23020124	CONSTRUCTION OF MARKETS/PARKS	-	10,000,000.00	-	-
02220010010	Ministry of Commerce Ind. & Co-op.	Re-design/develop Gwarzo Markets	23020124	CONSTRUCTION OF MARKETS/PARKS	-	10,000,000.00	-	-
02220010010	Ministry of Commerce Ind. & Co-op.	Design/develop K/Kwari Markets	23020124	CONSTRUCTION OF MARKETS/PARKS	-	10,000,000.00	-	-

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02220010010	Ministry of Commerce Ind. & Co-op.	Acquisition of Non-Tangible Asset	23010139	PURCHASE OF OTHER FIXED ASSETS	-	10,000,000.00	-	-
02220010010	Ministry of Commerce Ind. & Co-op.	Informal Sector support Development	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	10,000,000.00	-	5,000,000.00
02220010010	Ministry of Commerce Ind. & Co-op.	Cooperatives Data Analysis/Data Development/Revalidation	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	10,000,000.00
02220010010	Ministry of Commerce Ind. & Co-op.	National Councils Meetings, Economic Summits, Conferences	23050128	OTHER NON-TANGIBLE ASSETS	-	5,500,000.00	-	10,000,000.00
02220010010	Ministry of Commerce Ind. & Co-op.	Establishment of Minerals Cooperative Banks	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	5,000,000.00	-	-
02220010010	Ministry of Commerce Ind. & Co-op.	Geological survey	23050102	COMPUTER SOFTWARE ACQUISITION	-	20,000,000.00	-	-
02220010010	Ministry of Commerce Ind. & Co-op.	Cooperative fiel services and Staff Development	23050128	OTHER NON-TANGIBLE ASSETS	-	3,000,000.00	-	5,000,000.00
02220010010	Ministry of Commerce Ind. & Co-op.	Establishment of Micro Finance Cooperative Bank Cooperative	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	3,000,000.00	-	-
02220010010	Ministry of Commerce Ind. & Co-op.	Establishment of dye and Tie Cluster at Karaye LGA	23020128	OTHER CONSTRUCTION	-	1,000,000.00	-	-
02220010010	Ministry of Commerce Ind. & Co-op.	Establishment of dye and Tie Cluster at Rogo LGA	23020128	OTHER CONSTRUCTION	-	5,000,000.00	-	-
02220010010	Ministry of Commerce Ind. & Co-op.	Establishment of dye and Tie Cluster at Ungoggo LGA	23020128	OTHER CONSTRUCTION	-	20,000,000.00	-	-
02220010010	Ministry of Commerce Ind. & Co-op.	Establishment of Mineral Resource based cottage industries	23020128	OTHER CONSTRUCTION	-	20,000,000.00	-	-
02220030010	Kano state Consumer Protection Agency	Rehabilitation/Renovation of New Consumer Protection Office	23020101	CONSTRUCTION / PROVISION OF OFFICE	10,230,000.00	20,000,000.00		40,000,000.00
02220030010	Kano state Consumer Protection Agency	Purchase of Furniture and Equipment	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,560,000.00	18,000,000.00		18,000,000.00
02220030010	Kano state Consumer Protection Agency	Rehabilitation/Renovation of New Consumer Protection Office	23010119	PURCHASE OF POWER GENERATING SET	-	20,000,000.00		5,000,000.00
02220030010	Kano state Consumer Protection Agency	purchase of generator set	23050101	RESEARCH AND DEVELOPMENT	-	5,000,000.00		100,000,000.00
02220030010	Kano state Consumer Protection Agency	Establishment of Library at Consumer Protection Council	23010105	PURCHASE OF MOTOR VEHICLES	-	500,000.00		120,000,000.00
02220030010	Kano state Consumer Protection Agency	Establishment of Library at Consumer Protection Council	23010105	PURCHASE OF MOTOR VEHICLES	-	20,000,000.00		22,000,000.00

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022200300100	Kano state Consumer Protection Agency	Establishment of Laboratory and Equipments Consumer Protection	23020118	CONSTRUCTION / PROVISION OF	-	19,000,000.00		100,000,000.00
022200300100	Kano state Consumer Protection Agency	Procurement of Operational vehicle Fairly Used	23020111	CONSTRUCTION / PROVISION OF LIBRARIES	2,000,000.00	20,000,000.00		
022200300100	Kano state Consumer Protection Agency	procurement of Operational vehicle	23020118	CONSTRUCTION / PROVISION OF	3,500,000.00	20,000,000.00		119,000,000.00
022200400100	Abubakar Rimi Market	PROVISION / REPAIRS OF SECURITY GADGET	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	20,000,000.00	-	50,000,000.00
022200400100	Abubakar Rimi Market	PURCHASE AND INSTALLATION OF SOLAR STREET LIGHT AT	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	20,000,000.00	-	15,000,000.00
022200400100	Abubakar Rimi Market	PROVISION / REPAIRS OF SECURITY GADGET	23030124	REHABILITATION/REPAIRS-MARKETS/PARKS	-	20,000,000.00	-	35,000,000.00
022200400100	Abubakar Rimi Market	PURCHASE AND INSITULATION OF SOLAR STREET LIGHT	23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	-	20,000,000.00	5,467,000.00	20,000,000.00
022200400100	Abubakar Rimi Market	CONSTRUCTION / PROVISION OF OFFICE BUILDING AT ABUBAKAR	23010128	PURCHASE OF SECURITY EQUIPMENT	-	20,000,000.00	695,000.00	20,000,000.00
022200400100	Abubakar Rimi Market	REHABILITATION AND CONSRUCTION OF INTERLOCKS	23020128	OTHER CONSTRUCTION	-	20,000,000.00	1,026,000.00	20,000,000.00
022200400100	Abubakar Rimi Market	REHABILITATION OF DRAINAGES AT Abubakar Rimi Market	23020105	CONSTRUCTION / PROVISION OF WATER	-	20,000,000.00	-	60,000,000.00
022200400100	Abubakar Rimi Market	Construction / Provision Of Shops	23010105	PURCHASE OF MOTOR VEHICLES	-	35,000,000.00	35,676,500.00	-
022200400100	Abubakar Rimi Market	REHABILITATION AND CONSRUCTION OF INTERLOCKS	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	5,000,000.00	-	10,000,000.00
022200500100	Tourism Management Board	WORLD TOURISM DAY CELEBRATION	23050104	ANNIVERSARIES/CELEBRATI	10,120,000.00	-	13,575,000.00	10,000,000.00
022200500100	Tourism Management Board	REHABILITATION/REPAIRS OF OFFICE BUILDING	23030122	REHABILITATION/REPAIRS OF BOUNDARIES	8,000,000.00	-	-	30,000,000.00
022200500100	Tourism Management Board	PROVISION OF RECREATIONAL CENTER AT 3 SENATORIAL DISTRICT	23030118	REHABILITATION / REPAIRS RECREATIONAL FACILITIES	-	-	-	30,000,000.00
022200500100	Tourism Management Board	DEVELOPMENT OF KURA DYE PITS	23020118	CONSTRUCTION / PROVISION OF	-	-	-	30,000,000.00
022200500100	Tourism Management Board	DEVELOPMENT OF MINJIBIR WEAVING VILLEGE	23030118	REHABILITATION / REPAIRS RECREATIONAL FACILITIES	-	-	-	30,000,000.00
022200500100	Tourism Management Board	DEVELOPMENT OF D/TOFA POTTERY CENTRE	23030118	REHABILITATION / REPAIRS RECREATIONAL FACILITIES	-	-	-	30,000,000.00

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022200500100	Tourism Management Board	DEVELOPMENT OF RESORT CENTER AT 3 SENATORIAL DISTRICT	23030118	REHABILITATION / REPAIRS RECREATIONAL FACILITIES	-	-	-	30,000,000.00
022200500100	Tourism Management Board	DEVELOPMENT OF TOURISM VILLAGE AT KUMBOTSO	23030118	REHABILITATION / REPAIRS RECREATIONAL FACILITIES	-	-	-	30,000,000.00
022200500100	Tourism Management Board	AQUISITION AND & UPGRADING OF 20NO. OF OLD STALLS AT KURMI	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	30,000,000.00
022200500100	Tourism Management Board	UPGRADING OF RURUM LEISURE CENTER AND PURCHASING OF	23030118	REHABILITATION / REPAIRS RECREATIONAL FACILITIES	-	-	-	30,000,000.00
022200500100	Tourism Management Board	CONSTRUCTION OF CONFERENCE CENTRE	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	-	-	400,000,000.00
022200500100	Tourism Management Board	DEMOLITION AND RECONSTRUCTION OF THE OLD	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	-	-	30,000,000.00
022200500100	Tourism Management Board	PREUREMENT OF OFFICE EQUIPMENT	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	9,180,500.00	30,000,000.00
022200500100	Tourism Management Board	REHABILITATION OF FEMALE MOSQUE AND 20NO OF GENERAL	23020118	CONSTRUCTION / PROVISION OF	-	-	3,875,850.00	30,000,000.00
022200500100	Tourism Management Board	PURCHASE OF SECURITY GADGETS GATE	23010128	PURCHASE OF SECURITY EQUIPMENT	-	-	9,937,000.00	30,000,000.00
022800100100	Ministry for Science Technology & Innovation	3No. Purchase of Service Vehicles (1No. 18 Seater Bus & 2No. Hilux)	23010105	PURCHASE OF MOTOR VEHICLES	-	107,185,319.78	-	136,245,398.55
022800100100	Ministry for Science Technology & Innovation	Purchase of Office Furniture	23010139	PURCHASE OF OTHER FIXED ASSETS	-	24,004,206.00	-	28,805,047.20
022800100100	Ministry for Science Technology & Innovation	Staff Trainings, Workshops and Seminars	23050128	OTHER NON-TANGIBLE ASSETS	2,181,500.00	13,500,000.00	-	20,622,383.74
022800100100	Ministry for Science Technology & Innovation	Research and Development on STI/ICT Potentials	23050101	RESEARCH AND DEVELOPMENT	-	61,278,186.16	-	85,533,823.39
022800100100	Ministry for Science Technology & Innovation	Development of Monitoring and Evaluation	23050103	MONITORING AND EVALUATION	-	6,477,594.00	-	7,773,112.80
022800100100	Ministry for Science Technology & Innovation	Generation of Data for STI/ICT activities / infrastructure	23010139	PURCHASE OF OTHER FIXED ASSETS	-	11,000,000.00	-	13,200,000.00
022800100100	Ministry for Science Technology & Innovation	Establishment of ICT Park One (1 No.) Pilot to be Replicated in Seven	23020118	CONSTRUCTION / PROVISION OF	-	200,156,873.54	-	442,988,248.25
022800100100	Ministry for Science Technology & Innovation	Development of IT Solutions/Infrastructure to MDAs	23010139	PURCHASE OF OTHER FIXED ASSETS	9,620,000.00	200,000,000.00	-	379,200,000.00
022800100100	Ministry for Science Technology & Innovation	Establishment of Five (5) CBT/ Computer Training Centres to be	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	309,138,808.40	-	1,545,694,042.00

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02280010010	Ministry for Science Technology & Innovation	Purchase of Computers for Staff/Computer Training Using	23010113	PURCHASE OF COMPUTERS	-	60,000,000.00	-	90,000,000.00
02280010010	Ministry for Science Technology & Innovation	(ICT JARI) Digital Job Creation and Empowerment Initiative for Youth	23050128	OTHER NON-TANGIBLE ASSETS	-	25,000,000.00	-	450,000,000.00
02280010010	Ministry for Science Technology & Innovation	IT Conferences/National Council on Communication technology	23050128	OTHER NON-TANGIBLE ASSETS	1,793,500.00	25,000,000.00	83,534,100.00	130,000,000.00
02280010010	Ministry for Science Technology & Innovation	Development of Database on Digital Literacy Amongst State	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	50,000,000.00
02280010010	Ministry for Science Technology & Innovation	Purchase of IPAD System for State Executive Council Members (EXCO)	23010113	PURCHASE OF COMPUTERS	-	-	-	120,000,000.00
02280010010	Ministry for Science Technology & Innovation	Big Data Analytics and Artificial Intelligence	23050101	RESEARCH AND DEVELOPMENT	-	-	-	350,000,000.00
02280010010	Ministry for Science Technology & Innovation	Appropriate Technology for STI	23010139	PURCHASE OF OTHER FIXED ASSETS	-	50,000,000.00	-	310,040,000.00
02280010010	Ministry for Science Technology & Innovation	Adaptive Research & Initiatives	23050101	RESEARCH AND DEVELOPMENT	-	-	-	192,060,238.00
02280010010	Ministry for Science Technology & Innovation	Emerging Issues on STI Development	23010139	PURCHASE OF OTHER FIXED ASSETS	-	56,000,000.00	-	245,690,000.00
02280010010	Ministry for Science Technology & Innovation	Training, Capacity Building and Empowerment for STI Promotion	23050128	OTHER NON-TANGIBLE ASSETS	470,000.00	-	-	300,000,000.00
02280010010	Ministry for Science Technology & Innovation	Annual STI Development and Promotion Activities	23050104	ANNIVERSARIES/CELEBRATI	25,979,000.00	20,345,000.00	7,450,000.00	180,000,000.00
02280020010	Kano State Data Centre	10No. Outsourcing of Professional Freelancers	23050103	MONITORING AND EVALUATION	-	24,000,000.00	-	28,046,619.24
02280020010	Kano State Data Centre	Purchase of Operational Vehicles	23010105	PURCHASE OF MOTOR VEHICLES	-	42,000,000.00	-	50,400,000.00
02280020010	Kano State Data Centre	20No. Training of Staff on Data Centre Operations	23050102	COMPUTER SOFTWARE ACQUISITION	-	6,000,000.00	-	7,200,000.00
02280020010	Kano State Data Centre	Development of Data Centre Operational	23050128	OTHER NON-TANGIBLE ASSETS	-	3,700,000.00	-	4,440,000.00
02280020010	Kano State Data Centre	Purchase and Maintenance of Software and Licenses for Data	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	16,272,038.00	-	9,526,445.60
02280020010	Kano State Data Centre	Routine Preventive Maintenance and Unexpected Repairs of Equipment	23030127	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	-	10,000,000.00	-	8,000,000.00
02280020010	Kano State Data Centre	Outreach for Awareness & Support Services for Return of Investment	23050101	RESEARCH AND DEVELOPMENT	-	4,700,000.00	-	5,640,000.00

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022800200100	Kano State Data Centre	Internet Connectivity, Bandwidth and Network Infrastructure	23050128	OTHER NON-TANGIBLE ASSETS	-	50,663,981.00	-	60,796,777.20
022800200100	Kano State Data Centre	Purchase/Maintenance of Networking Infrastructure for	23010139	PURCHASE OF OTHER FIXED ASSETS	-	106,500,000.00	-	121,800,000.00
022800200100	Kano State Data Centre	Maintenance of Surveillance Surveillance Systems of Equipments	23030127	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	-	5,000,000.00	-	3,000,000.00
022800200100	Kano State Data Centre	Maintenance of Firewall, Intrusion Detection Systems, Access Control	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	6,000,000.00	-	6,200,000.00
022800200100	Kano State Data Centre	Payments for ongoing Contract with Vendors for Cloud Computing	23020130	PROVISION OF EDUCATIONAL	-	16,000,000.00	-	19,200,000.00
022800200100	Kano State Data Centre	Deployment & Maintenance of Colocation Infrastructure, Data	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	10,300,000.00	-	12,360,000.00
022800500100	Kano State Institute for information Technology Kura	ICT Software Charges	23050102	COMPUTER SOFTWARE ACQUISITION	-	-	-	20,000,000.00
022800500100	Kano State Institute for information Technology Kura	RESEARCH AND DEVELOPMENT	23050101	RESEARCH AND DEVELOPMENT	-	3,000,000.00	-	48,000,000.00
022800500100	Kano State Institute for information Technology Kura	PURCHASE OF LAPTOP AND DESKTOP COMPUTERS	23010113	PURCHASE OF COMPUTERS	-	-	-	50,000,000.00
022800500100	Kano State Institute for information Technology Kura	PROVISION/INSTALLATION OF SOLAR SYSTEM IN THE INSTITUTE	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	18,000,000.00	-	30,211,116.62
022800500100	Kano State Institute for information Technology Kura	Accreditation Exercise	23050103	MONITORING AND EVALUATION	-	35,000,000.00	-	27,000,000.00
022900100100	Ministry of Transport	PROVISION OF OFFICE ELECTRONICS AND OTHER	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	-	50,000,000.00
022900100100	Ministry of Transport	PURCHASE OF OFFICE FURNITURE	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	23,750,000.00	70,000,000.00
022900100100	Ministry of Transport	PROVISION OF PARKING LOTS	23020124	CONSTRUCTION OF MARKETS/PARKS	-	235,000,000.00	-	135,000,000.00
022900100100	Ministry of Transport	FURNISHING OF NEWLY CREATED ZONAL OFFICE AT NASSARAWA	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	5,000,000.00	-	5,000,000.00
022900100100	Ministry of Transport	FURNISHING OF NEWLY CREATED ZONAL OFFICE AT GORON DUTSE.	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	5,000,000.00	-	5,000,000.00
022900100100	Ministry of Transport	FURNISHING OF NEWLY CREATED ZONAL OFFICE AT SANI ABACHA	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	5,000,000.00	-	5,000,000.00
022900100100	Ministry of Transport	COMPUTERIZED DATA BANK	23050102	COMPUTER SOFTWARE ACQUISITION	-	80,000,000.00	-	80,000,000.00

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022900100100	Ministry of Transport	STUDY AND REHABILITATION OF TRAFIC WITHING KANO	23030123	REHABILITATION/REPAIRS-TRAFFIC /STREET LIGHTS	-	49,000,000.00	-	49,000,000.00
022900100100	Ministry of Transport	LOAD DEMAND ANALYSIS ON EXISTING TREET LIGHT CIRCUIT	23030123	REHABILITATION/REPAIRS-TRAFFIC /STREET LIGHTS	-	51,200,000.00	-	51,200,000.00
022900100100	Ministry of Transport	UPGRADE OF TRACFIC MANAGEMENT CENTERS	23030123	REHABILITATION/REPAIRS-TRAFFIC /STREET LIGHTS	-	45,000,000.00	-	45,000,000.00
022900100100	Ministry of Transport	SENSITIZATION AND PUBLIC ENLIGHTMENT	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	20,100,000.00	-	20,100,000.00
022900100100	Ministry of Transport	PURCHASE/ SUPPLY OF OFFICE INSPECTION VEHICLE	23010105	PURCHASE OF MOTOR VEHICLES	-	30,000,000.00	-	30,000,000.00
022900100100	Ministry of Transport	TIFFER GARAGE AT MODOBI AND HADEJA ROAD	23020124	CONSTRUCTION OF MARKETS/PARKS	-	205,000,000.00	-	105,000,000.00
022900100100	Ministry of Transport	RENOVATION OF MOTOR PARK	23030124	REHABILITATION/REPAIRS-MARKETS/PARKS	-	125,000,000.00	-	100,000,000.00
022900100100	Ministry of Transport	BOATS	23010109	PURCHASE OF SEA BOATS	-	100,245,000.00	-	-
022900100100	Ministry of Transport	CONSTRUCTION OF EXISTING TOLL GATES	23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT	-	125,000,000.00	-	100,000,000.00
022900100100	Ministry of Transport	BUS STOP AT BATA-DAKATA, ZOO ROAD-S/G, GAWUNA-BRIGATE,	23020124	CONSTRUCTION OF MARKETS/PARKS	-	95,000,000.00	-	-
022900100100	Ministry of Transport	MACHANIC VILLAGE AT MAIDUGURI ROAD	23020118	CONSTRUCTION / PROVISION OF	-	320,000,000.00	-	220,000,000.00
022900100100	Ministry of Transport	MOTORS DEALERS AT KATSINA ROAD (CLUSTERING)	23050101	RESEARCH AND DEVELOPMENT	-	205,000,000.00	-	105,000,000.00
022900100100	Ministry of Transport	CONSTRUCTION OF NEW MOTOR PARKS AT RIGIYAR ZAKI AND	23020124	CONSTRUCTION OF MARKETS/PARKS	-	200,000,000.00	-	-
022900100100	Ministry of Transport	UPGRADING OF TRAILER PARK AT DAKA TSALLE	23030124	REHABILITATION/REPAIRS-MARKETS/PARKS	-	150,000,000.00	-	100,000,000.00
022900100100	Ministry of Transport	CONSTRUCTION OF TRAILER PARK AT MAIDUGURI ROAD	23020124	CONSTRUCTION OF MARKETS/PARKS	-	150,560,000.00	-	100,560,000.00
022900100100	Ministry of Transport	PRODUCTION OF KANO STATE STRATEGIC TRANSPORT MASTER	23010139	PURCHASE OF OTHER FIXED ASSETS	14,950,000.00	250,000,000.00	34,251,500.00	500,000,000.00
022900100100	Ministry of Transport	CONSTRUCTION OF BUS STOP AT VARIOUS LOCATION WIYHIN	23020124	CONSTRUCTION OF MARKETS/PARKS	-	-	-	95,000,000.00
022900100100	Ministry of Transport	CONSTRUCTION/REHABILITATION OF MOTOR PARKS	23020124	CONSTRUCTION OF MARKETS/PARKS	-	-	-	200,000,000.00

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022900100100	Ministry of Transport	TRANSPORT POLICY AND PLANNING	23050101	RESEARCH AND DEVELOPMENT	-	-	-	150,000,000.00
022900100100	Ministry of Transport	PURCHASE OF BUSES VEHICLES FOR EMPOWERMENT	23010108	PURCHASE OF BUSES	-	#####	-	700,000,000.00
022900100100	Ministry of Transport	CONSTRUCTION OF ULTRA MODERN BUS TERMINALS AT	23020124	CONSTRUCTION OF MARKETS/PARKS	-	300,000,000.00	-	300,000,000.00
022900100100	Ministry of Transport	ROAD SIGNS, GANTRIES, ROAD MARKING AND OTHER TRAFFIC	23020119	CONSTRUCTION / PROVISION OF	-	-	81,621,312.96	350,000,000.00
022900100100	Ministry of Transport	CONSTRUCTION OF CRUSH BARRIER AT BOMPAI ROAD	23020118	CONSTRUCTION / PROVISION OF	-	15,000,000.00	-	-
022900100100	Ministry of Transport	PROVISION OF MOTORIZED BOATS AND SAFETY EQUIPMENT OF OUR	23010109	PURCHASE OF SEA BOATS	-	250,000,000.00	-	350,000,000.00
022900100100	Ministry of Transport	CONSTRUCTION/PROVISION OF LANE DIVIDER AT VARIOUS	23020118	CONSTRUCTION / PROVISION OF	-	-	-	50,000,000.00
022900100100	Ministry of Transport	PROVISION OF NON-MOTORISED TRANSPORT INFRASTRUCTURE AND	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	300,000,000.00
022900100100	Ministry of Transport	DEVELOPMENT OF SUSTAINABLE URBAN MOBILITY PLAN IN THE	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	200,000,000.00
022900100100	Ministry of Transport	PROCUREMENT OF COMMUNICATION GADGETS	23010139	PURCHASE OF OTHER FIXED ASSETS	-	10,000,000.00	-	100,000,000.00
022900100100	Ministry of Transport	PURCHASE OF ADDITIONAL BOOKS, AND OTHER LIBRARY EQUIPMENTS.	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	4,000,000.00	-	-
022900100100	Ministry of Transport	PURCHASE / MAINTENANCE OF VEHICLES (PURCHASE OF 18	23010105	PURCHASE OF MOTOR VEHICLES	106,205,121.17	100,000,000.00	11,771,948.75	100,000,000.00
022900100100	Ministry of Transport	PURCHASE / REHABILITATION OF EXINTING TOWING TRUCKS	23010107	PURCHASE OF TRUCKS	12,647,000.00	10,000,000.00	10,000,000.00	14,000,000.00
022900100100	Ministry of Transport	PURCHASES OF UNIFORMS AND REFLATING JACKET (MIYOR JACKET)	23010128	PURCHASE OF SECURITY EQUIPMENT	-	30,000,000.00	-	30,000,000.00
022900100100	Ministry of Transport	PROCUREMENT OF PATROL ANBLUNCE/PATROL	23010105	PURCHASE OF MOTOR VEHICLES	-	75,000,000.00	-	100,000,000.00
022900100100	Ministry of Transport	PROCUREMENT OF DRIVING SUMILATOR (TRAINING)	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	-	36,883,944.00	100,000,000.00
022900100100	Ministry of Transport	ICT EQUIPMENT	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	-	100,000,000.00
022900100100	Ministry of Transport	PATROL VEHICLE (PICK - UP)	23010105	PURCHASE OF MOTOR VEHICLES	-	-	-	100,000,000.00

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022900100100	Ministry of Transport	PURCHASE OF VIO FOOTBALL CLUB KITS	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	-	-	-	100,000,000.00
022900100100	Ministry of Transport	ACCIDENT MANAGEMENT TOOLS	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	-	-	100,000,000.00
022900100100	Ministry of Transport	MOTOR BIKE	23010104	PURCHASE MOTOR CYCLES	-	-	-	10,000,000.00
022900300100	Kano State Transport Authority	PURCHASE OF ICT GADGETS FOR USE IN THE ULTRA MODERN	23050102	COMPUTER SOFTWARE ACQUISITION	-	100,000,000.00	-	100,000,000.00
022900300100	Kano State Transport Authority	PRURCHASE OF 10 NO. NEW BUSES	23010108	PURCHASE OF BUSES	-	800,000,000.00	-	300,000,000.00
022900300100	Kano State Transport Authority	CONSTRUCTION OF ULTRA MODERN TERMINUS	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	800,000,000.00	-	300,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	PURCHASE OF 10No MOTOR BIKES	23010104	PURCHASE MOTOR CYCLES	-	64,000,000.00	-	64,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	PURCHASE OF OFFICE VEHICLE	23010105	PURCHASE OF MOTOR VEHICLES	3,520,000.00	250,000,000.00	-	250,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	REPAIRS OF5No OPERATIONAL VEHICLE	23010105	PURCHASE OF MOTOR VEHICLES	10,120,000.00	250,000,000.00	-	250,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	PURCHASE OF 10No OFFICE FURNITURES	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,000,000.00	50,000,000.00	-	50,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	PURCHASE OF 20 Laptops COMPUTERS	23010113	PURCHASE OF COMPUTERS	-	10,000,000.00	10,000,000.00	-
022900400100	Kano State Road Transport Agency (KAROTA)	PURCHASE OF 10 No PRINTER	23010114	PURCHASE OF COMPUTER PRINTERS	-	2,500,000.00	1,500,000.00	-
022900400100	Kano State Road Transport Agency (KAROTA)	PURCHASE OF 3No PHOTOCOPYING MACHINES	23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	5,000,000.00	3,750,000.00	-
022900400100	Kano State Road Transport Agency (KAROTA)	PURCHASE OF 1No TYPEWRITERS	23010113	PURCHASE OF COMPUTERS	-	600,000.00	600,000.00	-
022900400100	Kano State Road Transport Agency (KAROTA)	PURCHASE OF 1No SCANNERS	23010118	PURCHASE OF SCANNERS	-	600,000.00	600,000.00	-
022900400100	Kano State Road Transport Agency (KAROTA)	PURCHASE OF HEALTH & MEDICAL EQUIPMENT	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	20,000,000.00	-	20,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	PURCHASE OF SECURITY EQUIPMENTS CCTV CAMERAS	23010128	PURCHASE OF SECURITY EQUIPMENT	-	180,000,000.00	4,042,500.00	180,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	CONSTRUCTION / PROVISION OF 5No ZONAL OFFICES	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	200,000,000.00	5,435,500.00	200,000,000.00

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022900400100	Kano State Road Transport Agency (KAROTA)	Supply and Installation of Solar Power Backup in Office	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	-	-	18,700,000.00
022900500100	Kano Metro Politant Area Transport Agency (KAMATA)	Improve Public Transport to Reduce GHG Emission to Address ClimateE	23010108	PURCHASE OF BUSES	-	#####	-	1,500,000,000.00
022900500100	Kano Metro Politant Area Transport Agency (KAMATA)	Junction Improvement and Esterblishment of Traffic	23010139	PURCHASE OF OTHER FIXED ASSETS	-	200,000,000.00	-	100,000,000.00
022900500100	Kano Metro Politant Area Transport Agency (KAMATA)	Feasibility Studies for BRT Coridoor	23050101	RESEARCH AND DEVELOPMENT	-	100,000,000.00	-	100,000,000.00
022900500100	Kano Metro Politant Area Transport Agency (KAMATA)	Bus and Rail Systems Plan For Metropolitan Kano	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	100,000,000.00
022900600100	Kano State Permissible Weight and Weight Bridges	PURCHASE OF MOTOR VEHICLES	23010105	PURCHASE OF MOTOR VEHICLES	-	50,000,000.00	-	50,000,000.00
022900600100	Kano State Permissible Weight and Weight Bridges	PURCHASE OF MOTOR VEHICLES (HILUX)	23010105	PURCHASE OF MOTOR VEHICLES	-	50,000,000.00	-	50,000,000.00
022900600100	Kano State Permissible Weight and Weight Bridges	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	10,000,000.00	-	10,000,000.00
022900600100	Kano State Permissible Weight and Weight Bridges	CONSTRUCTION OF OFFICE SURROUNDING	23020118	CONSTRUCTION / PROVISION OF	-	40,000,000.00	-	40,000,000.00
022900600100	Kano State Permissible Weight and Weight Bridges	PURCHASE OF WEIGHING BRIDGE	23010139	PURCHASE OF OTHER FIXED ASSETS	-	50,000,000.00	-	50,000,000.00
023000100100	Ministry of Solid & Mineral Resources	Sensitization and Capacity Building (training, workshop etc)	23050128	OTHER NON-TANGIBLE ASSETS				90,000,000.00
023000100100	Ministry of Solid & Mineral Resources	purchase of Computers, Printers and Scanner Machines	23010114	PURCHASE OF COMPUTER PRINTERS				15,000,000.00
023000100100	Ministry of Solid & Mineral Resources	purchase Of 10 No operational vehicles	23010105	PURCHASE OF MOTOR VEHICLES				9,000,000.00
023000100100	Ministry of Solid & Mineral Resources	Acquiring/Renewal of Mining License	23050128	OTHER NON-TANGIBLE ASSETS				5,000,000.00
023000100100	Ministry of Solid & Mineral Resources	Procurement Of Survey Tools And Equipment	23010139	PURCHASE OF OTHER FIXED ASSETS				19,103,871.45
023000100100	Ministry of Solid & Mineral Resources	construction of proposed Kano State Minning Company(KSMC) and	23020128	OTHER CONSTRUCTION				10,000,000.00
023000100100	Ministry of Solid & Mineral Resources	purchase of equipments for the State Minning Company for Take-up	23010139	PURCHASE OF OTHER FIXED ASSETS				20,000,000.00
023000100100	Ministry of Solid & Mineral Resources	retreat for the establishment of an executive order to harness revenue	23050128	OTHER NON-TANGIBLE ASSETS				5,000,000.00

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023000100100	Ministry of Solid & Mineral Resources	Establishment of solid mineral cottage industries for metal	23020128	OTHER CONSTRUCTION				20,000,000.00
023000100100	Ministry of Solid & Mineral Resources	Purchase of solid mineral deposit from Artisanal and local miners for	23010139	PURCHASE OF OTHER FIXED ASSETS				20,000,000.00
023000100100	Ministry of Solid & Mineral Resources	Feasibility studies on selected minerals deposit, value addition in	23050101	RESEARCH AND DEVELOPMENT				5,000,000.00
023000100100	Ministry of Solid & Mineral Resources	mapping and geological update on Mineral inventory of the state	23050101	RESEARCH AND DEVELOPMENT				5,000,000.00
023000100100	Ministry of Solid & Mineral Resources	enviromental parameters analysis Reseach	23050101	RESEARCH AND DEVELOPMENT				10,000,000.00
023000100100	Ministry of Solid & Mineral Resources	purchase of safety protection instrument	23010139	PURCHASE OF OTHER FIXED ASSETS				
023400100100	Ministry of Works & Housing	Purchase of 15No. Laptops	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	-	-	-	20,000,000.00
023400100100	Ministry of Works & Housing	Capacity Building of 50No staff (Research and Development)	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	-	11,250,000.00	-	15,000,000.00
023400100100	Ministry of Works & Housing	Construction of Roads network/Parking Space at Gidan	23020114	CONSTRUCTION / PROVISION OF	-	-	-	100,000,000.00
023400100100	Ministry of Works & Housing	General renovation works at Deputy Governor's office,	23020114	CONSTRUCTION / PROVISION OF	-	-	-	150,000,000.00
023400100100	Ministry of Works & Housing	Construction of Printing Technology Development Centre at	23020114	CONSTRUCTION / PROVISION OF	-	-	-	100,000,000.00
023400100100	Ministry of Works & Housing	Construction of Standard Magistrate Courts at various	23020114	CONSTRUCTION / PROVISION OF	-	-	64,802,955.77	500,000,000.00
023400100100	Ministry of Works & Housing	General renovation works and provision of facilities at	23020114	CONSTRUCTION / PROVISION OF	-	-	40,000,000.00	150,000,000.00
023400100100	Ministry of Works & Housing	Phase I General Rehabilitation and upgrading of Kano State History &	23020114	CONSTRUCTION / PROVISION OF	-	-	72,866,909.80	100,000,000.00
023400100100	Ministry of Works & Housing	Construction of Islamiyya School at Rijiyar Gwangwan, Jido ward	23020114	CONSTRUCTION / PROVISION OF	-	-	-	50,000,000.00
023400100100	Ministry of Works & Housing	Construction of wall fence and gate house at Ghari College of Education	23020114	CONSTRUCTION / PROVISION OF	-	-	-	30,000,000.00
023400100100	Ministry of Works & Housing	Construction of	23020114	CONSTRUCTION / PROVISION OF	-	-	285,155,064.93	100,000,000.00
023400100100	Ministry of Works & Housing	Construction of demarcation wall fence at the existing grave yard	23020114	CONSTRUCTION / PROVISION OF	-	-	-	50,000,000.00

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023400100100	Ministry of Works & Housing	General renovation works at Isolation centre Yar'gaya, D/Kudu	23020114	CONSTRUCTION / PROVISION OF	-	-	-	20,000,000.00
023400100100	Ministry of Works & Housing	Renovation of admin block and construction of staff quarters at	23020114	CONSTRUCTION / PROVISION OF	-	-	-	40,000,000.00
023400100100	Ministry of Works & Housing	Renovation and conversion of part of Kano state Library into office	23020114	CONSTRUCTION / PROVISION OF	-	-	-	100,000,000.00
023400100100	Ministry of Works & Housing	Re-installment and upgrading of Golden Jubilee Monument at Rabiu	23020114	CONSTRUCTION / PROVISION OF	-	-	-	100,000,000.00
023400100100	Ministry of Works & Housing	Renovation/construction and conversion works at former	23020114	CONSTRUCTION / PROVISION OF	-	-	-	50,000,000.00
023400100100	Ministry of Works & Housing	General Renovation Works And Laying Of Artificial Turf Grasses At	23020114	CONSTRUCTION / PROVISION OF	-	-	178,152,237.43	-
023400100100	Ministry of Works & Housing	Proposed Construction Of Shehu Maihula Islamiyya School At Diso	23020114	CONSTRUCTION / PROVISION OF	-	-	-	15,000,000.00
023400100100	Ministry of Works & Housing	Completion works at divisional police outpost fagwalawa town,	23020114	CONSTRUCTION / PROVISION OF	-	-	-	50,000,000.00
023400100100	Ministry of Works & Housing	Proposed Renovation And Furnishing Of Conference Hall At	23020114	CONSTRUCTION / PROVISION OF	-	-	-	70,000,000.00
023400100100	Ministry of Works & Housing	General Renovation Works At The Vehicle Inspection Officers	23020114	CONSTRUCTION / PROVISION OF	-	-	-	50,000,000.00
023400100100	Ministry of Works & Housing	Construction of New office Block for Reasearch and Documentation	23020114	CONSTRUCTION / PROVISION OF	-	27,375,000.00	-	-
023400100100	Ministry of Works & Housing	Renovation of Family Wing At Government House	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	-	100,000,000.00
023400100100	Ministry of Works & Housing	General Renovation of Gidan Murtala office Complex	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	-	300,000,000.00
023400100100	Ministry of Works & Housing	Renovation and construction of offices at REB Kano Maganda Road	23020112	CONSTRUCTION / PROVISION OF SPORTING	-	-	-	30,000,000.00
023400100100	Ministry of Works & Housing	Construction of Ultra-modern market at Kwankwaso town,	23020124	CONSTRUCTION OF MARKETS/PARKS	-	-	-	15,000,000.00
023400100100	Ministry of Works & Housing	Establishment of Model Village across the state	23020128	OTHER CONSTRUCTION	-	-	-	300,000,000.00
023400100100	Ministry of Works & Housing	Renovation Works At The Nigeria Security & Civil Defence Corps Kano	23020128	OTHER CONSTRUCTION	-	-	-	22,400,000.00
023400100100	Ministry of Works & Housing	Provision of minimum requirement for the Relocation of Kano Central	23020128	OTHER CONSTRUCTION	-	-	-	15,000,000.00

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023400100100	Ministry of Works & Housing	Rehabilitation and Renovation Works At Malam Aminu Kano	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	-	-	30,000,000.00
023400100100	Ministry of Works & Housing	General Renovation of Ministries, Departments and Agencies across	23020128	OTHER CONSTRUCTION	-	-	-	200,000,000.00
023400100100	Ministry of Works & Housing	Furnishing of Deputy Governor's Lodge No. 51 Mississipi, Abuja	23020128	OTHER CONSTRUCTION	-	-	-	100,000,000.00
023400100100	Ministry of Works & Housing	Renovation works/furnishing of 3No. Federal High Court Judges	23020128	OTHER CONSTRUCTION	-	-	-	47,000,000.00
023400100100	Ministry of Works & Housing	General rehabilitation works at Dakata Divisional Police station	23020128	OTHER CONSTRUCTION	-	-	-	15,000,000.00
023400100100	Ministry of Works & Housing	Renovation works and furnishing of Presidential Villa at Government	23020128	OTHER CONSTRUCTION	-	-	-	35,000,000.00
023400100100	Ministry of Works & Housing	Conversion of Appeals section at KNARDA to serve as office complex	23020128	OTHER CONSTRUCTION	-	-	-	32,500,000.00
023400100100	Ministry of Works & Housing	Completion of Juma'at Masjid, wall fence and Police outpost at	23020128	OTHER CONSTRUCTION	-	-	-	15,000,000.00
023400100100	Ministry of Works & Housing	Renovation works at Guidance & Counselling Board, Opp. Emir's	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	-	15,000,000.00
023400100100	Ministry of Works & Housing	General renovation works at Research & Documentation	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	-	20,000,000.00
023400100100	Ministry of Works & Housing	Renovation and construction works at Kano State Independent Electoral	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	-	50,000,000.00
023400100100	Ministry of Works & Housing	Construction of office headquarters for Neighbourhood watch Vigilante	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	-	-	10,000,000.00
023400100100	Ministry of Works & Housing	Renovation of Kano State Scholarship Board at Abdullahi	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	-	10,000,000.00
023400100100	Ministry of Works & Housing	Renovation of Public Account Committee office at K/Nassarawa	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	-	11,000,000.00
023400100100	Ministry of Works & Housing	Renovation works at National Agency for the Prohibition of Traffic	23030128	OTHER REHABILITATION	-	-	-	20,000,000.00
023400100100	Ministry of Works & Housing	Construction of block wall fence at former Daula hotel	23020128	OTHER CONSTRUCTION	-	-	-	20,000,000.00
023400100100	Ministry of Works & Housing	General renovation works of Convertees hostels at Gwale,	23030128	OTHER REHABILITATION	-	-	-	15,000,000.00
023400100100	Ministry of Works & Housing	Proposed Construction of block wall fence at Hajj camp	23030128	OTHER REHABILITATION	-	-	-	15,000,000.00

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023400100100	Ministry of Works & Housing	Proposed Completion of Jili Juma'at Mosque and wall fencing at Jili	23030128	OTHER REHABILITATION	-	-	-	15,000,000.00
023400100100	Ministry of Works & Housing	Proposed General Renovation works at Kano State Liason office	23030128	OTHER REHABILITATION	-	-	-	30,000,000.00
023400100100	Ministry of Works & Housing	Proposed Construction of 2No. Hostel block at Military training	23030128	OTHER REHABILITATION	-	-	-	30,000,000.00
023400100100	Ministry of Works & Housing	Proposed Construction of Islamiyya storey block and renovation works	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	-	-	20,000,000.00
023400100100	Ministry of Works & Housing	Proposed Renovation works at Janguza Army Barracks	23030128	OTHER REHABILITATION	-	-	-	50,000,000.00
023400100100	Ministry of Works & Housing	Proposed Renovation Works And Furnishing At Ministry Of Internal	23020114	CONSTRUCTION / PROVISION OF	-	-	-	50,000,000.00
023400100100	Ministry of Works & Housing	Proposed General Renovation And Remodeling Of Kano State Pension	23020114	CONSTRUCTION / PROVISION OF	-	-	-	100,000,000.00
023400100100	Ministry of Works & Housing	Proposed Supply And Installation Of Automation Intelligence	23020114	CONSTRUCTION / PROVISION OF	-	-	-	200,000,000.00
023400100100	Ministry of Works & Housing	Renovation Of Juma'at Masjid, Construction Of Six Seater	23020114	CONSTRUCTION / PROVISION OF	-	-	-	50,000,000.00
023400100100	Ministry of Works & Housing	Renovation works at K.E.R.D	23020114	CONSTRUCTION / PROVISION OF	-	-	-	100,000,000.00
023400100100	Ministry of Works & Housing	Proposed renovation works and furnishing at Ngerian Legion	23020114	CONSTRUCTION / PROVISION OF	-	-	-	30,000,000.00
023400100100	Ministry of Works & Housing	Renovation Of Mosque At Gidan Kasa, Rijiyar Zaki	23030128	OTHER REHABILITATION	-	-	6,000,000.00	-
023400100100	Ministry of Works & Housing	Construction Of Office Complex, Mosque, Conference Hall And	23020128	OTHER CONSTRUCTION	-	-	31,000,000.00	50,000,000.00
023400100100	Ministry of Works & Housing	Completion of Mosque, Islamiyya school and construction of 2no.	23020128	OTHER CONSTRUCTION	-	-	-	20,839,167.00
023400100100	Ministry of Works & Housing	Revalidation and approval for outstanding payment in respect of	23030128	OTHER REHABILITATION	-	-	-	30,579,961.24
023400100100	Ministry of Works & Housing	Construction/Renovation works at Abubakar Rimi Television (ARTV),	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	-	150,000,000.00
023400100100	Ministry of Works & Housing	Construction/Renovation of office block at Kano State Law Reform	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	-	10,000,000.00
023400100100	Ministry of Works & Housing	Renovation and completion of storey block At Nuhu Bamalli	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	-	-	100,000,000.00

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023400100100	Ministry of Works & Housing	Construction/Renovation Works at Kano Road Traffic Agency (KAROTA)	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	-	30,000,000.00
023400100100	Ministry of Works & Housing	General Renovation Of Imam, Na'ibi, Ladan (I&li) Houses At	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	-	-	120,000,000.00
023400100100	Ministry of Works & Housing	General Renovation Of Dan'makwayon Gaya House At	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	-	-	20,000,000.00
023400100100	Ministry of Works & Housing	General Renovation Works And Provision Of Solar Lightening	23030123	REHABILITATION/REPAIRS-TRAFFIC /STREET LIGHTS	-	-	-	40,000,000.00
023400100100	Ministry of Works & Housing	Provision Of Furniture, Electronics And Solar Lightening System At	23030123	REHABILITATION/REPAIRS-TRAFFIC /STREET LIGHTS	-	-	-	40,000,000.00
023400100100	Ministry of Works & Housing	Proposed General Renovation Works At School Of Technology,	23030106	REHABILITATION / REPAIRS PUBLIC SCHOOLS	-	-	-	100,000,000.00
023400100100	Ministry of Works & Housing	Community based projects / House Resolutions at ward level	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	500,000,000.00	-	1,000,000,000.00
023400100100	Ministry of Works & Housing	Construction of new office complex and general renovation at SSG	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	#####	-	50,000,000.00
023400100100	Ministry of Works & Housing	Construction of Magistrate Courts Complex at Gidan Murtala	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	300,000,000.00	77,323,518.00	256,000,000.00
023400100100	Ministry of Works & Housing	College of Nursing Madobi	23020128	OTHER CONSTRUCTION	-	200,000,000.00	-	300,000,000.00
023400100100	Ministry of Works & Housing	Construction/Provision Of 1No. Office Buildings	23020128	OTHER CONSTRUCTION	-	100,000,000.00	-	100,000,000.00
023400100100	Ministry of Works & Housing	Construction/ Renovation of Office Complex, Audu Bako Secretariat	23020128	OTHER CONSTRUCTION	-	300,000,000.00	255,947,238.73	-
023400100100	Ministry of Works & Housing	Completion of Governor's Lodge at Kasumu Street, Victoria Island	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	100,000,000.00	-	250,000,000.00
023400100100	Ministry of Works & Housing	Remodelling of the Armed forces Remembrance Day Complex at	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	87,293,734.25	-	100,000,000.00
023400100100	Ministry of Works & Housing	Wall Fencing of Bandirawo City	23020128	OTHER CONSTRUCTION	-	100,000,000.00	81,015,197.97	100,000,000.00
023400100100	Ministry of Works & Housing	Governor's Office kano	23020128	OTHER CONSTRUCTION	-	150,000,000.00	141,288,402.35	-
023400100100	Ministry of Works & Housing	Renovation of Nuhu Bamalli Hospital	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	30,000,000.00	27,389,671.38	200,000,000.00
023400100100	Ministry of Works & Housing	Constituency projects for Kano State house of Assembly Members	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	#####	1,722,495,223.15	6,600,000,000.00

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023400100100	Ministry of Works & Housing	RENOVATION OF Rt HONOURABLE SPEAKER'S OFFICIAL RESIDENT AT	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	290,000,000.00	-	100,000,000.00
023400100100	Ministry of Works & Housing	RENOVATION OF THE RT. HONORABLE SPEAKER'S OFFICIAL	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	-	100,000,000.00	-	-
023400100100	Ministry of Works & Housing	RENOVATION OF RT. HONORABLE DEPUTY SPEAKER'S	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	50,000,000.00	12,995,098.24	50,000,000.00
023400100100	Ministry of Works & Housing	Renovation of Legislative Guest House, Kano	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	100,000,000.00	-	10,000,000.00
023400100100	Ministry of Works & Housing	CONSTRUCTIONS OF 16No. HONORABLE MEMBERS OFFICIAL	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	#####	-	-
023400100100	Ministry of Works & Housing	CONSTRUCTION OF KANO STATE New ASSEMBLY COMPLEX	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	#####	-	-
023400100100	Ministry of Works & Housing	General Renovation of Police Girls Secondary School Shanono	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	5,000,000.00	-	-
023400100100	Ministry of Works & Housing	Supply of 20No. Executive Chairs for Official use at Coronation Hall,	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	1,250,000.00	-	20,000,000.00
023400100100	Ministry of Works & Housing	Purchase of PANASONIC CAMERA P2 375 10 NOS	23010128	PURCHASE OF SECURITY EQUIPMENT	-	5,000,000.00	-	-
023400100100	Ministry of Works & Housing	Establishment of model village (Ganduje town)	23020104	CONSTRUCTION / PROVISION OF HOUSING	-	12,500,000.00	-	-
023400100100	Ministry of Works & Housing	Establishment of Fire Service Station at Economic City,	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	2,500,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of EFCC Head office	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	5,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of kano conference centre at Audu Bako Secretariat	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	1,250,000.00	-	-
023400100100	Ministry of Works & Housing	Completion of Rehabilitation centre at NDLEA Headquarters, Kano	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	1,250,000.00	-	-
023400100100	Ministry of Works & Housing	Proposed Construction Of New Office Complex At Kano State	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	2,500,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Public Procurement Bureau office complex	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	2,500,000.00	-	30,000,000.00
023400100100	Ministry of Works & Housing	Construction of Office Accommodation UN Agency/ UNICEF	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	20,000,000.00	-	-
023400100100	Ministry of Works & Housing	Rehabilitation of Office Buildings	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	3,750,000.00	-	50,000,000.00

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023400100100	Ministry of Works & Housing	APPROVED construction of shops and renovation of Conference hall	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	5,000,000.00	-	-
023400100100	Ministry of Works & Housing	Renovation of offices for S.A'S, SSA'S to His Excellency & Director	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	20,000,000.00	9,655,482.71	200,000,000.00
023400100100	Ministry of Works & Housing	Completion of Renovation works at Deputy Governors Lodge, Mississippi	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	125,000,000.00	195,110,907.96	300,000,000.00
023400100100	Ministry of Works & Housing	Construction of Legislative quarters	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	-	500,000,000.00	-	-
023400100100	Ministry of Works & Housing	General Renovation Works At Muhammadu Buhari Specialist	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	2,500,000.00	-	-
023400100100	Ministry of Works & Housing	Reconstruction and Repairs/Renovation works at two	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	20,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of hospitals and Extra-Modern Islamiyya Schools	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	2,500,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Hostel Block at Integrated Skills acquisition centre	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	2,500,000.00	-	50,000,000.00
023400100100	Ministry of Works & Housing	Proposed construction of 5no. Boreholes at Kano State College of	23020105	CONSTRUCTION / PROVISION OF WATER	-	1,250,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Classrooms, Grave Yards Wall fence, 5No Motorized	23020126	CONSTRUCTION/PROVISION	-	5,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Islamiyya Classroom block with office	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	2,500,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Islamiyya block of classroom for Madarasatul Irshadul-	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	15,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Madarasatul-Ahlulu-Suffa Islamiyya Primary School,	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	1,250,000.00	-	-
023400100100	Ministry of Works & Housing	Completion of Classrooms at Nurul-Aulad Islamiyya Kundila	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	2,500,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of wall fence at Government Technical College	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	2,500,000.00	-	-
023400100100	Ministry of Works & Housing	Completion of School of Nursing & Midwifery along Madobi road	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	10,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of classes and toilets at Ibrahim Zubairu GGSS Dawaki in	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	10,000,000.00	-	-
023400100100	Ministry of Works & Housing	The Provision Of Sports Facilities At Kwankwaso Town, Madobi Local	23020112	CONSTRUCTION / PROVISION OF SPORTING	-	1,250,000.00	-	-

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023400100100	Ministry of Works & Housing	Construction of office complex at Kano state Sports commission	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	2,500,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Model Primary School at Tsakuwa town.	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	2,500,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of wall fence at the new Bompai market near Holborn	23020124	CONSTRUCTION OF MARKETS/PARKS	-	1,250,000.00	-	-
023400100100	Ministry of Works & Housing	Renovation and construction of offices at REB Kano Maganda Road	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	1,250,000.00	-	-
023400100100	Ministry of Works & Housing	APPROVED Landscaping and Handrails at Katsina Road	23020114	CONSTRUCTION / PROVISION OF	-	1,250,000.00	-	-
023400100100	Ministry of Works & Housing	Construction Of Police Command, 3-Bedroom Inspector Quarters, 4-	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	-	2,500,000.00	-	20,000,000.00
023400100100	Ministry of Works & Housing	Construction Of Generator House, Male And Female Toilet Blocks At	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	-	37,500,000.00	-	-
023400100100	Ministry of Works & Housing	Upgrading of Kano Afforestation Program (KNAP) Office	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	3,750,000.00	-	10,000,000.00
023400100100	Ministry of Works & Housing	Reconstruction of the roofing at Coronation hall	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	3,750,000.00	-	-
023400100100	Ministry of Works & Housing	Construction Governors Lodge at 4 Emirates council	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	-	5,000,000.00	-	-
023400100100	Ministry of Works & Housing	Fencing of Government Secondary School Gwarmai, Kunchi LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	5,000,000.00	-	-
023400100100	Ministry of Works & Housing	Fencing of Vocational Center Gwarmai, Kunchi LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	5,000,000.00	-	-
023400100100	Ministry of Works & Housing	Upgrade of Gwagwarwa PHC to cottage hospital	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	-	30,000,000.00	-	-
023400100100	Ministry of Works & Housing	Upgrade of Dawakin Dakata to PHC to Cottage Hospital	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	-	30,000,000.00	-	-
023400100100	Ministry of Works & Housing	Reconstruction of the Nassarawa Zonal Education Directorate Road	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	5,000,000.00	-	-
023400100100	Ministry of Works & Housing	Development of NAMA Site K/Na'isa (APPROVED sports	23020118	CONSTRUCTION / PROVISION OF	-	30,000,000.00	-	100,000,000.00
023400100100	Ministry of Works & Housing	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	23020119	CONSTRUCTION / PROVISION OF	-	2,000,000.00	-	-
023400100100	Ministry of Works & Housing	Proposed Construction Of Monument Gate At Dawakin Tofa	23020128	OTHER CONSTRUCTION	-	1,250,000.00	-	-

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023400100100	Ministry of Works & Housing	Proposed Wall Fencing/Gate House And Interlocking Tiles At Ministry Of	23020128	OTHER CONSTRUCTION	-	1,250,000.00	-	10,000,000.00
023400100100	Ministry of Works & Housing	Proposed Renovation Of Masallacin Waje (Juma'a Masjid) And	23020128	OTHER CONSTRUCTION	-	50,000,000.00	-	-
023400100100	Ministry of Works & Housing	Proposed Renovation Works At Damfamin Tofa Community	23020128	OTHER CONSTRUCTION	-	1,250,000.00	-	-
023400100100	Ministry of Works & Housing	Construction, Renovation & completion works at Kachako	23020128	OTHER CONSTRUCTION	-	1,250,000.00	-	-
023400100100	Ministry of Works & Housing	Reconstruction of Kofar mata Historical Monument gate (House	23020128	OTHER CONSTRUCTION	-	2,500,000.00	-	-
023400100100	Ministry of Works & Housing	Renovation works at Kano state House of Assembly	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	5,000,000.00	-	-
023400100100	Ministry of Works & Housing	Reconstruction of Sewage synthetic system at Bompai Police Barracks,	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	5,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Jumma'at Masjid at Hajj Camp, Kano	23020128	OTHER CONSTRUCTION	-	5,000,000.00	-	30,000,000.00
023400100100	Ministry of Works & Housing	Construction of 6No Security Plaza at Major Entrances to Kano City	23020128	OTHER CONSTRUCTION	-	150,000,000.00	-	300,000,000.00
023400100100	Ministry of Works & Housing	Proposed Construction of Additional Offices	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	95,000,000.00	-	100,000,000.00
023400100100	Ministry of Works & Housing	Upgrading of Abdullahi Danfodio Memorial Masjid at R/Gado	23020128	OTHER CONSTRUCTION	-	5,000,000.00	-	-
023400100100	Ministry of Works & Housing	Renovation works at Commissioner of Police official Residence	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	8,000,000.00	-	20,000,000.00
023400100100	Ministry of Works & Housing	General Renovation of Governor's Lodge at Kaduna & Abuja	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	5,000,000.00	-	20,000,000.00
023400100100	Ministry of Works & Housing	Upgrading of Dangote Skills acquisition centre to University	23030106	REHABILITATION / REPAIRS PUBLIC SCHOOLS	-	50,000,000.00	-	-
023400100100	Ministry of Works & Housing	Rehabilitation works at 10no rehabilitation centres	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	1,250,000.00	-	-
023400100100	Ministry of Works & Housing	Proposed general rehabilitation of burnt block of 6no. Classrooms with	23030106	REHABILITATION / REPAIRS PUBLIC SCHOOLS	-	5,000,000.00	-	-
023400100100	Ministry of Works & Housing	Rehabilitation Of Sani Abacha Stadium, Kofar Mata Kano	23030111	REHABILITATION / REPAIRS SPORTING FACILITIES	-	25,000,000.00	-	-
023400100100	Ministry of Works & Housing	REHABILITATION / REPAIRS - WATER-WAY in 8 metropolitan	23030115	REHABILITATION / REPAIRS WATER-WAY	-	3,750,000.00	-	-

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023400100100	Ministry of Works & Housing	Renovation works and construction of additional structures at the state	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	1,750,000.00	-	15,000,000.00
023400100100	Ministry of Works & Housing	Proposed Renovation Works At Ministry Of Water Resources	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	2,500,000.00	-	-
023400100100	Ministry of Works & Housing	General Renovation at Ministry of Works & Housing Offices	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	2,500,000.00	-	150,000,000.00
023400100100	Ministry of Works & Housing	Renovation of Audu Bako Secretariat offices complex	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	150,000,000.00	-	500,000,000.00
023400100100	Ministry of Works & Housing	General Renovation of Gidan Murtala Office complex	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	155,000,000.00	-	-
023400100100	Ministry of Works & Housing	Rehabilitation of 6no. Grave yards at Tudun-wada, Gama and Kawaji	23030126	REHABILITATION/REPAIRS OF CEMETERIES	-	10,000,000.00	-	-
023400100100	Ministry of Works & Housing	Renovation of Mal. Abdu Islamiyya Gawuna	23030106	REHABILITATION / REPAIRS PUBLIC SCHOOLS	-	10,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Drainage at Kademi	23020128	OTHER CONSTRUCTION	-	1,250,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Drainage at Jido Rijiyar Gwangwan	23020128	OTHER CONSTRUCTION	-	1,250,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Kano Ultra-Modern Conference Theatre at Audu Bako	23020128	OTHER CONSTRUCTION	-	26,250,000.00	-	50,000,000.00
023400100100	Ministry of Works & Housing	Renovation/Construction of Additional Block at SSG's Office	23030128	OTHER REHABILITATION	-	125,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Sport Complex at Former Nama Site, K/Naisa	23020112	CONSTRUCTION / PROVISION OF SPORTING	-	212,500,000.00	-	-
023400100100	Ministry of Works & Housing	First Lady College	23030128	OTHER REHABILITATION	-	18,750,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of 2No. Faculty Buildings at Mai tama Sule	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	300,000,000.00	-	-
023400100100	Ministry of Works & Housing	Renovation of Government House	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	#####	-	-
023400100100	Ministry of Works & Housing	Rehabilitation of 22No. Training Institutes	23030106	REHABILITATION / REPAIRS PUBLIC SCHOOLS	-	140,000,000.00	-	200,000,000.00
023400100100	Ministry of Works & Housing	Renovation of Police Headquarters	23030128	OTHER REHABILITATION	-	30,837,523.95	45,456,269.44	30,000,000.00
023400100100	Ministry of Works & Housing	Renovation Works at Ministry of Science & Technology	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	50,000,000.00	42,953,510.20	50,000,000.00

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023400100100	Ministry of Works & Housing	College of Midwifery Gezawa	23030106	REHABILITATION / REPAIRS PUBLIC SCHOOLS	-	112,500,000.00	-	-
023400100100	Ministry of Works & Housing	Renovation of Abubakar Imam Urology Centre	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	25,000,000.00	-	-
023400100100	Ministry of Works & Housing	Reconstruction of Daula Hotel	23020128	OTHER CONSTRUCTION	-	125,000,000.00	-	-
023400100100	Ministry of Works & Housing	General Renovation Works At Malam Aminu Kano House	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	109,564,479.50	-	20,000,000.00
023400100100	Ministry of Works & Housing	Renovation And Upgrading Of His Excellency The Deputy Governor's	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	125,000,000.00	-	200,000,000.00
023400100100	Ministry of Works & Housing	Provision of furniture at the official residence of the rt. Honourable	23010121	PURCHASE OF RESIDENTIAL FURNITURE	-	250,000,000.00	-	50,000,000.00
023400100100	Ministry of Works & Housing	Staff housing phase 1 at Yusuf Maitama Sule University perm. Site	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	-	4,940,219.18	-	-
023400100100	Ministry of Works & Housing	Construction of Hostel block at Northwest University perm site	23020128	OTHER CONSTRUCTION	-	3,750,000.00	-	-
023400100100	Ministry of Works & Housing	Provision Of Sports Facilities at Yusuf Maitama Sule University	23030111	REHABILITATION / REPAIRS SPORTING FACILITIES	-	50,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of ultra-modern market at kwankwaso town in	23020124	CONSTRUCTION OF MARKETS/PARKS	-	10,000,000.00	-	20,000,000.00
023400100100	Ministry of Works & Housing	Proposed construction of Juma'at Mosque at AMANA & BANDIRAWO	23020128	OTHER CONSTRUCTION	-	25,000,000.00	-	-
023400100100	Ministry of Works & Housing	Propose Repainting Of Kano State Government House Wall Fence	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	12,500,000.00	-	-
023400100100	Ministry of Works & Housing	Renovation of Malam Shehu Minjibir Senior Boarding Primary	23030106	REHABILITATION / REPAIRS PUBLIC SCHOOLS	-	50,000,000.00	-	-
023400100100	Ministry of Works & Housing	Renovation, Construction of Wall Fence, Entrance Gate and Vip	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	7,500,000.00	-	-
023400100100	Ministry of Works & Housing	Reconstruction of monument at K/Nassarawa	23030128	OTHER REHABILITATION	-	25,000,000.00	-	-
023400100100	Ministry of Works & Housing	Rehabilitation of model Primary school Dambatta	23030106	REHABILITATION / REPAIRS PUBLIC SCHOOLS	-	1,250,000.00	-	-
023400100100	Ministry of Works & Housing	Completion of Dambatta township stadium	23030111	REHABILITATION / REPAIRS SPORTING FACILITIES	-	10,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of City Gates	23020128	OTHER CONSTRUCTION	-	25,000,000.00	-	-

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023400100100	Ministry of Works & Housing	Renovation Works at Research & Documentation	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	18,144,320.50	-	-
023400100100	Ministry of Works & Housing	Construction of phase 1 Governors lodge comprising residential wing,	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	-	50,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Hostel block at Yusuf Maitama Sule University	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	3,750,000.00	-	-
023400100100	Ministry of Works & Housing	]	23020112	CONSTRUCTION / PROVISION OF SPORTING	-	5,000,000.00	-	-
023400100100	Ministry of Works & Housing	Proposed construction of Wall fence at AMANA &	23030128	OTHER REHABILITATION	-	25,000,000.00	-	-
023400100100	Ministry of Works & Housing	Renovation & reactivation of Kano Race Course	23030128	OTHER REHABILITATION	-	5,000,000.00	-	-
023400100100	Ministry of Works & Housing	Rehabilitation Works At The Offices Of Hydrology & Hydrogeology	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	1,250,000.00	-	-
023400100100	Ministry of Works & Housing	Mega Housing Estate Development Across The 44-Local Government	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	-	25,000,000.00	-	-
023400100100	Ministry of Works & Housing	Renovation of 10No. Chalets at Government House Kano	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	2,500,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of 2-bedroom houses at Government House	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	-	50,000,000.00	20,000,000.00	100,000,000.00
023400100100	Ministry of Works & Housing	Construction of wall fence at Edil-ground, K/Mata	23020128	OTHER CONSTRUCTION	-	5,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction Of Security plaza at major Entrances to Kano City	23020128	OTHER CONSTRUCTION	-	20,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of 2No Power Solar power boreholes within the State	23020128	OTHER CONSTRUCTION	-	23,750,000.00	-	-
023400100100	Ministry of Works & Housing	Renovation of Sharia Court Gwagwarwa	23020128	OTHER CONSTRUCTION	-	30,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Office Duplex and General Renovation Works at	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	100,000,000.00	-	-
023400100100	Ministry of Works & Housing	Maintenance of Basket Ball Pitch at Sani Abacha Studium	23020112	CONSTRUCTION / PROVISION OF SPORTING	-	20,000,000.00	-	-
023400100100	Ministry of Works & Housing	Maintenance of Basket Ball Pitch at Sabon Gari Studium	23020112	CONSTRUCTION / PROVISION OF SPORTING	-	20,000,000.00	-	-
023400100100	Ministry of Works & Housing	Upgrading of Nassarawa Comprehensive Hospital to General	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	-	10,000,000.00	-	-

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023400100100	Ministry of Works & Housing	Construction of Gwarzo Road - Tudun Yola - Dansudu Road	23020114	CONSTRUCTION / PROVISION OF	-	-	-	1,000,000,000.00
023400100100	Ministry of Works & Housing	Construction of Jaba Gayawa Road	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	-	-	500,000,000.00
023400100100	Ministry of Works & Housing	Construction of Kwarin Akuya - Sabon Birni - Kyankyaran - Zangon	23020114	CONSTRUCTION / PROVISION OF	-	-	-	500,000,000.00
023400100100	Ministry of Works & Housing	Kwanar Durba - Durba - Fanmar-Konau - Kure Road, Kibiya LGA	23020114	CONSTRUCTION / PROVISION OF	-	-	-	350,000,000.00
023400100100	Ministry of Works & Housing	Reconstruction of Zungeru Road	23020114	CONSTRUCTION / PROVISION OF	-	-	-	350,000,000.00
023400100100	Ministry of Works & Housing	Construction of Badaru Road	23020114	CONSTRUCTION / PROVISION OF	-	-	-	350,000,000.00
023400100100	Ministry of Works & Housing	Construction of road from Larabar Gambawa - Gididiya - Gambawa -	23020114	CONSTRUCTION / PROVISION OF	-	-	-	300,000,000.00
023400100100	Ministry of Works & Housing	Construction of Fanisau - Ungogo Road, Ungogo LGA	23020114	CONSTRUCTION / PROVISION OF	-	-	-	300,000,000.00
023400100100	Ministry of Works & Housing	Construction of Danzago avenue Kurna Off Katsina Road	23020114	CONSTRUCTION / PROVISION OF	-	-	-	300,000,000.00
023400100100	Ministry of Works & Housing	Erosion control at Tofa Bridge	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	-	-	300,000,000.00
023400100100	Ministry of Works & Housing	Kano Line Road Off Zaria Road, Naibawa Quarters in Tarauni LGA	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	-	-	300,000,000.00
023400100100	Ministry of Works & Housing	Reconstruction of Yahaya Gusau Road	23020114	CONSTRUCTION / PROVISION OF	-	-	-	300,000,000.00
023400100100	Ministry of Works & Housing	Rehabilitation of Mandawari - Kwanar Diso - Kofar Naisa Road	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	-	-	265,451,159.98
023400100100	Ministry of Works & Housing	Construction of Karari - Kwaimawa - Santar Komau - Badau - Dutsen	23020114	CONSTRUCTION / PROVISION OF	-	-	-	250,000,000.00
023400100100	Ministry of Works & Housing	Construction of Kurna Police Station Off Katsina Road -	23020114	CONSTRUCTION / PROVISION OF	-	-	-	250,000,000.00
023400100100	Ministry of Works & Housing	Construction of Bargery - Yusuf Road in Nassarawa GRA	23020114	CONSTRUCTION / PROVISION OF	-	-	-	250,000,000.00
023400100100	Ministry of Works & Housing	Rehabilitation of Commissioner Road and State Road Link Road	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	-	-	200,000,000.00
023400100100	Ministry of Works & Housing	Construction of Road Network at Kano State College of Education	23020114	CONSTRUCTION / PROVISION OF	-	-	-	200,000,000.00

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023400100100	Ministry of Works & Housing	Construction of Lungu Drainage at Zage in Municipal LGA	23020114	CONSTRUCTION / PROVISION OF	-	-	-	200,000,000.00
023400100100	Ministry of Works & Housing	Rehabilitation of Gidan Sarki - Kwanar Diso Road	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	-	-	166,309,080.01
023400100100	Ministry of Works & Housing	Routine Maintenance of Aminu Alhassan Dantata Flyover along	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	-	-	150,000,000.00
023400100100	Ministry of Works & Housing	Rehabilitation of Kwanar Dala - Dambazau - Kurmi Market Road	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	-	-	133,450,494.51
023400100100	Ministry of Works & Housing	Flood Control at Yandadi Village in Ghari LGA	23020114	CONSTRUCTION / PROVISION OF	-	-	-	120,000,000.00
023400100100	Ministry of Works & Housing	Rehabilitation of Dankunkuru Culvert	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	-	-	117,514,535.25
023400100100	Ministry of Works & Housing	Construction of Soro Daya - Yan Awaki Culvert in Tsanyawa LGA	23020114	CONSTRUCTION / PROVISION OF	-	-	-	100,000,000.00
023400100100	Ministry of Works & Housing	Lungu Drainage at Gidan Alhaji Kawu - Filin Galadanchi	23020114	CONSTRUCTION / PROVISION OF	-	-	-	81,983,635.51
023400100100	Ministry of Works & Housing	Construction of Drainage Network at Gudindi - Chiranchi in Municipal	23020114	CONSTRUCTION / PROVISION OF	-	-	-	80,223,376.35
023400100100	Ministry of Works & Housing	Intervention Measures for Wash out Menace At a Culvert along	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	-	80,000,000.00
023400100100	Ministry of Works & Housing	Lungu Drainage at Lokon Gidan Wazirin Kano	23020114	CONSTRUCTION / PROVISION OF	-	-	-	64,993,903.17
023400100100	Ministry of Works & Housing	Lungu Draiange at Gidan Makera - Bayan Gidan Dan Makwayo	23020114	CONSTRUCTION / PROVISION OF	-	-	-	57,577,652.65
023400100100	Ministry of Works & Housing	Construction of Ali Maitangaran Off Aminu Kano to FCE Road	23020114	CONSTRUCTION / PROVISION OF	-	-	-	48,968,721.27
023400100100	Ministry of Works & Housing	Construction of Multi-Cell Box Culvert at Gama in Nassarawa LGA	23020114	CONSTRUCTION / PROVISION OF	-	-	-	36,110,908.42
023400100100	Ministry of Works & Housing	Resustation of Soil Research Laboratory at Challawa	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	-	25,000,000.00
023400100100	Ministry of Works & Housing	Repair of Crossing Culvert at FCE Gate 1	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	-	-	15,000,000.00
023400100100	Ministry of Works & Housing	Maintenance of Pedestrian Bridge at Kura Town	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	-	-	5,000,000.00
023400100100	Ministry of Works & Housing	Rehabilitation of Rijiyar Lemo Road Network in Fagge LGA	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	497,087,498.44	-	-

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023400100100	Ministry of Works & Housing	Construction of Road From Chula - Yandodo	23020114	CONSTRUCTION / PROVISION OF	-	-	-	100,000,000.00
023400100100	Ministry of Works & Housing	Construction of 5Km Roads at 44 Local Government across the State	23020114	CONSTRUCTION / PROVISION OF	-	500,000,000.00	920,168,235.01	2,000,000,000.00
023400100100	Ministry of Works & Housing	Construction of Dan Agundi Interchange (Flyover and	23020114	CONSTRUCTION / PROVISION OF	-	#####	1,995,458,228.33	2,000,000,000.00
023400100100	Ministry of Works & Housing	Construction of Ta'udu Interchange (Clover Leaf) Flyover, Gwale LGA	23020114	CONSTRUCTION / PROVISION OF	-	#####	341,543,872.92	2,000,000,000.00
023400100100	Ministry of Works & Housing	Construction of Kura - Kubarachi - Madobi Road & Bridge	23020114	CONSTRUCTION / PROVISION OF	-	500,000,000.00	3,593,018,168.49	1,600,000,000.00
023400100100	Ministry of Works & Housing	Rehabilitation of Madobi Bridge - Madobi - Yako - Kafin Mai Yaki	23020114	CONSTRUCTION / PROVISION OF	-	#####	3,209,961,918.12	1,500,000,000.00
023400100100	Ministry of Works & Housing	REHABILITATION OF GWARZO – Tsoure - TSANYAWA IN GWARZO,	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	100,000,000.00	-	700,000,000.00
023400100100	Ministry of Works & Housing	Completion Of Provison Of Infrastructures At Three Model	23020118	CONSTRUCTION / PROVISION OF	-	500,000,000.00	307,632,287.67	700,000,000.00
023400100100	Ministry of Works & Housing	Construction of Rogo - Bari - Falgore - Mahangi Road	23020114	CONSTRUCTION / PROVISION OF	-	#####	-	700,000,000.00
023400100100	Ministry of Works & Housing	Construction of Janguza - Durum - Kabo - Karaye Road	23020114	CONSTRUCTION / PROVISION OF	-	500,000,000.00	-	600,000,000.00
023400100100	Ministry of Works & Housing	Construction of Panda - Hamdullahi - Albasu Road	23020114	CONSTRUCTION / PROVISION OF	-	#####	-	600,000,000.00
023400100100	Ministry of Works & Housing	Construction of Dambatta - Makoda - K/Kuka - Ghari Road	23020114	CONSTRUCTION / PROVISION OF	-	70,000,000.00	-	550,000,000.00
023400100100	Ministry of Works & Housing	Expansion of Zaria Road	23020114	CONSTRUCTION / PROVISION OF	-	200,000,000.00	-	400,000,000.00
023400100100	Ministry of Works & Housing	Reconstruction of Panshekara/Madobi Road	23020114	CONSTRUCTION / PROVISION OF	-	80,000,000.00	-	250,000,000.00
023400100100	Ministry of Works & Housing	Construction of Dunku - Shiyar - Ningawa Railway Line (Kwankwaso)	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	200,000,000.00
023400100100	Ministry of Works & Housing	Construction of Overhead R.C. Pedestrian Bridges at various	23020114	CONSTRUCTION / PROVISION OF	-	175,000,000.00	187,988,975.67	300,000,000.00
023400100100	Ministry of Works & Housing	Construction of Uguwa Uku Yan' Awaki - Limawa Junction Road	23020114	CONSTRUCTION / PROVISION OF	-	150,000,000.00	-	300,000,000.00
023400100100	Ministry of Works & Housing	Completion of Sani Abacha Youth Center - Madobi Bridge	23020114	CONSTRUCTION / PROVISION OF	-	150,000,000.00	-	300,000,000.00

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023400100100	Ministry of Works & Housing	Construction Kofar Dawanau - Dandinshe - Kwanar Madugu Road	23020114	CONSTRUCTION / PROVISION OF	-	150,000,000.00	-	300,000,000.00
023400100100	Ministry of Works & Housing	Construction of lungu Programe within 8 Metro politant LGA	23020114	CONSTRUCTION / PROVISION OF	-	500,000,000.00	-	300,000,000.00
023400100100	Ministry of Works & Housing	Construction of Dakata - Bela Road	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	300,000,000.00
023400100100	Ministry of Works & Housing	Construction of Hawan Ganji - Kadare Road In Gwarzo LGA	23020114	CONSTRUCTION / PROVISION OF	-	100,000,000.00	-	300,000,000.00
023400100100	Ministry of Works & Housing	Dualisation of Panshekara/Madobi Junction – Panshekara Town Road	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	469,358,209.97	300,000,000.00
023400100100	Ministry of Works & Housing	Construction of Danbare - Madobi Road, Kumbotso LGA	23020114	CONSTRUCTION / PROVISION OF	-	100,000,000.00	-	300,000,000.00
023400100100	Ministry of Works & Housing	Dualization of Government House Roundabout - Lodge Road - Race	23020114	CONSTRUCTION / PROVISION OF	-	#####	793,459,615.33	500,000,000.00
023400100100	Ministry of Works & Housing	Construction of Road from K/waika-Unguwar Dabai	23020114	CONSTRUCTION / PROVISION OF	-	250,000,000.00	63,619,341.05	300,000,000.00
023400100100	Ministry of Works & Housing	Flood Control at R/Zaki near Kano State NYSC Secretariat	23020114	CONSTRUCTION / PROVISION OF	-	75,000,000.00	-	300,000,000.00
023400100100	Ministry of Works & Housing	Construction of 'Yan Dodo - Mai Allo Road	23020114	CONSTRUCTION / PROVISION OF	-	100,000,000.00	-	300,000,000.00
023400100100	Ministry of Works & Housing	Reconstruction of Kuntau Road	23020114	CONSTRUCTION / PROVISION OF	-	200,000,000.00	146,272,199.85	350,000,000.00
023400100100	Ministry of Works & Housing	Construction of Dorawar Yan Kifi & Other Roads network at Rijiyar Zaki,	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	900,000,000.00	-	350,000,000.00
023400100100	Ministry of Works & Housing	Construction of Guda Abdullahi Road, Farm Center in Tarauni	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	300,000,000.00
023400100100	Ministry of Works & Housing	Construction of Naibawa Yanlemono-Wailari - Kwarin Goje - Dantsinke	23020114	CONSTRUCTION / PROVISION OF	-	250,000,000.00	-	300,000,000.00
023400100100	Ministry of Works & Housing	Construction of Road behind WRECA – Yusuf Maitama Sule	23020114	CONSTRUCTION / PROVISION OF	-	70,000,000.00	50,330,000.00	300,000,000.00
023400100100	Ministry of Works & Housing	Rehabilitation of Road Network Vlc Estate Along Gwarzo Road	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	100,000,000.00	-	250,000,000.00
023400100100	Ministry of Works & Housing	Construction of Doka - Riruwai road Doguwa LGA	23020114	CONSTRUCTION / PROVISION OF	-	75,000,000.00	-	200,000,000.00
023400100100	Ministry of Works & Housing	Construction of Rafin Kuka - Shagari Quarters - Sabuwar Gandu Road	23020114	CONSTRUCTION / PROVISION OF	-	75,000,000.00	-	200,000,000.00

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023400100100	Ministry of Works & Housing	Reconstruction of 2 No (4 x 4.5m 10 cells and 4 x 4m 8 Cells Multi	23020114	CONSTRUCTION / PROVISION OF	-	643,693,374.70	-	200,000,000.00
023400100100	Ministry of Works & Housing	Rehabilitation of R/Lemo Road Network	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	497,087,498.44	-	200,000,000.00
023400100100	Ministry of Works & Housing	Erosion Control along Tiga - Rurum Road Near Tiga Dam Spillway Area	23020114	CONSTRUCTION / PROVISION OF	-	150,000,000.00	-	150,000,000.00
023400100100	Ministry of Works & Housing	Maintenance Of Flyovers And Underpasses	23020114	CONSTRUCTION / PROVISION OF	-	150,000,000.00	-	150,000,000.00
023400100100	Ministry of Works & Housing	Construction of Road From Kwanar Gammawa - Gammawa Town,	23020114	CONSTRUCTION / PROVISION OF	-	343,363,068.78	103,008,920.63	150,000,000.00
023400100100	Ministry of Works & Housing	Completion of Pedstrian Steel Bridges at Kurna Babban Layi, Kurna	23020114	CONSTRUCTION / PROVISION OF	-	20,000,000.00	-	117,415,957.66
023400100100	Ministry of Works & Housing	Re-Construction of Failed culverts along Takai - Kayarda - Birnin Bako	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	50,000,000.00	55,265,169.45	105,000,000.00
023400100100	Ministry of Works & Housing	Erosion control at Panshekara/Sabon Titi Underpass	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	100,000,000.00
023400100100	Ministry of Works & Housing	Construction Karaye Emirate Township Roads	23020114	CONSTRUCTION / PROVISION OF	-	100,000,000.00	-	100,000,000.00
023400100100	Ministry of Works & Housing	Construction of Kanye - Kabo - Dugabau Road	23020114	CONSTRUCTION / PROVISION OF	-	150,000,000.00	-	100,000,000.00
023400100100	Ministry of Works & Housing	Construction of Kwanar Malam Tukur - Kuki, Bebeji LGA	23020114	CONSTRUCTION / PROVISION OF	-	75,000,000.00	-	100,000,000.00
023400100100	Ministry of Works & Housing	Construction of Ibrahim Taiwo Road - Singer Market - Murtala	23020114	CONSTRUCTION / PROVISION OF	-	100,000,000.00	-	100,000,000.00
023400100100	Ministry of Works & Housing	Construction of road from Minjibir - Ungogo Road in Ungogo/Minjibir	23020114	CONSTRUCTION / PROVISION OF	-	400,000,000.00	-	100,000,000.00
023400100100	Ministry of Works & Housing	Construction of Dorayi Rehabilitation Center - Tunga -	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	100,000,000.00
023400100100	Ministry of Works & Housing	Construction of Minjibir - Tsakuwa - Larabar Narogo Road in Minjibir	23020114	CONSTRUCTION / PROVISION OF	-	100,000,000.00	-	100,000,000.00
023400100100	Ministry of Works & Housing	Construction of covered sewage conduit along JAKARA-GOGAU	23020114	CONSTRUCTION / PROVISION OF	-	500,000,000.00	-	100,000,000.00
023400100100	Ministry of Works & Housing	Construction of Asphaltic Concrete Surfacing from Gidan Maza –	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	100,000,000.00
023400100100	Ministry of Works & Housing	Construction of Rafin Yabawa (Danhajiya) 10- Cell Box Culvert in	23020114	CONSTRUCTION / PROVISION OF	-	46,000,000.00	-	92,000,000.00

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023400100100	Ministry of Works & Housing	Construction of Drainage and Slabs at Dan Agundi Ward	23020114	CONSTRUCTION / PROVISION OF	-	90,000,000.00	-	90,000,000.00
023400100100	Ministry of Works & Housing	Construction of 2No. 4m x 3.5m Multi-cell Box Culverts at Rafin	23020114	CONSTRUCTION / PROVISION OF	-	40,000,000.00	-	80,000,000.00
023400100100	Ministry of Works & Housing	Construction of Drainage and slabs at Lokon Famfo - Dan Agundi -	23020114	CONSTRUCTION / PROVISION OF	-	32,057,032.24	42,689,428.23	70,000,000.00
023400100100	Ministry of Works & Housing	Repair of Erosion menace at Garanga Bridge, Bunkure LGA	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	150,000,000.00	183,339,545.57	52,000,000.00
023400100100	Ministry of Works & Housing	Construction of Road from Rano Town - Saji - Dila Market	23020114	CONSTRUCTION / PROVISION OF	-	25,000,000.00	-	50,000,000.00
023400100100	Ministry of Works & Housing	Construction of Burum - Burum - Rufan - Dariya - Kasuwar Dalawa -	23020114	CONSTRUCTION / PROVISION OF	-	150,000,000.00	-	50,000,000.00
023400100100	Ministry of Works & Housing	Design of Wapa Interchange Road in Fagge LGA	23020114	CONSTRUCTION / PROVISION OF	-	75,000,000.00	-	50,000,000.00
023400100100	Ministry of Works & Housing	Design of Kofar Mazugal Interchange in Dala LGA	23020114	CONSTRUCTION / PROVISION OF	-	75,000,000.00	-	50,000,000.00
023400100100	Ministry of Works & Housing	Construction of Darki Market – Darki – Acika Road	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	50,000,000.00
023400100100	Ministry of Works & Housing	Rehabilitation Of Dambazau Bridge In Takai Lga	23020114	CONSTRUCTION / PROVISION OF	-	150,000,000.00	-	50,000,000.00
023400100100	Ministry of Works & Housing	Construction of Muhalli – Rijiyar Zaki – Police Station Road	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	50,000,000.00
023400100100	Ministry of Works & Housing	Emergency Intervention at the Location of 2No. Culverts at Gurdo	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	42,253,830.37	31,000,000.00
023400100100	Ministry of Works & Housing	Maintenance of Pedestrian Steel Bridges at Various Locations	23020114	CONSTRUCTION / PROVISION OF	-	12,500,000.00	52,792,966.03	30,000,000.00
023400100100	Ministry of Works & Housing	Rehabilitation Of Bayero Soil Road & Provision Of Off Ramp Road To	23020114	CONSTRUCTION / PROVISION OF	-	75,000,000.00	-	30,000,000.00
023400100100	Ministry of Works & Housing	Construction of Double Cell Armco Culvert At Kwarin Hago Along	23020114	CONSTRUCTION / PROVISION OF	-	23,269,318.43	-	25,000,000.00
023400100100	Ministry of Works & Housing	Erosion Control at Nigeria Air Force Base	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	10,000,000.00
023400100100	Ministry of Works & Housing	Repairs/Replacement & Installation of Steel Guardrails along Katsina	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	10,000,000.00	-	10,000,000.00
023400100100	Ministry of Works & Housing	Construction of Cast Pipe Culvert behind Fire Service adjacent to Rail	23020114	CONSTRUCTION / PROVISION OF	-	3,598,067.62	-	5,000,000.00

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023400100100	Ministry of Works & Housing	Construction of Dorayi - U/Amare - U/Bello - Gwazaye - W/Bypass Road	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	-
023400100100	Ministry of Works & Housing	Erosion Control at Kwangwarmi, Albasu LGA	23020114	CONSTRUCTION / PROVISION OF	-	40,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Challawa Industrial layout road	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Dandalama - Dan baba Road, Dawakin Tofa LGA	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of 2No. Roads at Tumfafi Town, Dawakin Tofa LGA	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	-
023400100100	Ministry of Works & Housing	Repair of Eroded/Washout Section at Kiru Town along Yako - Kiru -	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	-
023400100100	Ministry of Works & Housing	Rehabilitation of Batawa Road Off Hadejia Road	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	50,000,000.00	-	-
023400100100	Ministry of Works & Housing	Rehabilitation of Link Road (Off Civic Center Road) to Ajasa	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	50,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Surface Dressed Road linking Shanono -Yarchacho -	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Fanisau - Kunya Road in Ungogo/Minjibir LGA	23020114	CONSTRUCTION / PROVISION OF	-	100,000,000.00	-	-
023400100100	Ministry of Works & Housing	Rehabilitation of Rabi'u Musa Kwankwaso/Obasanjo Flyover	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	35,000,000.00	4,918,497.50	-
023400100100	Ministry of Works & Housing	Construction of road from Kwanar Diga - Samegu Masallacin Mai	23020114	CONSTRUCTION / PROVISION OF	-	150,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of R. C. Drain at Gaida Kuka UKU CH 1+450 along	23020114	CONSTRUCTION / PROVISION OF	-	13,053,519.02	-	-
023400100100	Ministry of Works & Housing	Construction of New Pedestrian Steel Bridges at Various Locations	23020114	CONSTRUCTION / PROVISION OF	-	75,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Security Plazas at Various Locations	23020128	OTHER CONSTRUCTION	-	150,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Rijiyar Gwangwan Township Road Network, D/Kudu	23020114	CONSTRUCTION / PROVISION OF	-	300,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Culvert along Minjibir - Hayin Agalawa Road	23020114	CONSTRUCTION / PROVISION OF	-	21,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of D/Tofa - Kiyawa Road	23020114	CONSTRUCTION / PROVISION OF	-	100,000,000.00	-	-

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023400100100	Ministry of Works & Housing	Construction of Road form Kwanar Garun Ali - Garun Ali Garko LGA	23020114	CONSTRUCTION / PROVISION OF	-	150,000,000.00	-	-
023400100100	Ministry of Works & Housing	Design of Kofar Famfo Interchange	23020114	CONSTRUCTION / PROVISION OF	-	75,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Dambatta Township Road	23020114	CONSTRUCTION / PROVISION OF	-	75,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Gidan Mariya - Gidan Ta'ambo - Kasuwar Kurmi	23020114	CONSTRUCTION / PROVISION OF	-	25,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Mariri - Jumar Galadima Road Tarauni LGA	23020114	CONSTRUCTION / PROVISION OF	-	75,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction Yama - Kasuwar Dila Road in Rano LGA	23020114	CONSTRUCTION / PROVISION OF	-	25,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Sport Complex at Former NAMA site in Municipal	23020114	CONSTRUCTION / PROVISION OF	-	125,000,000.00	-	-
023400100100	Ministry of Works & Housing	Dualization of Lamido Crescent Road	23020114	CONSTRUCTION / PROVISION OF	-	150,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction Maintenance and Clearance of Drainage, Culverts &	23020114	CONSTRUCTION / PROVISION OF	-	500,000,000.00	-	-
023400100100	Ministry of Works & Housing	Reconstruction of Lajawa - Yandoji - Kausani - K/Kausani Road	23020114	CONSTRUCTION / PROVISION OF	-	1,250,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of 3km road from T/Wada -Yayande in T/Wada LGA	23020114	CONSTRUCTION / PROVISION OF	-	20,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Kunya Township Road Network	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Eastern Bypass – Kawo – Giginyu Road	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	-
023400100100	Ministry of Works & Housing	Repairs/Erosion Control at Air force Base Kano:	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Off-ramp Linking Zoo Road with Ado Bayero	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	274,482,107.37	-
023400100100	Ministry of Works & Housing	Construction of Abdullahi Bayero Road Extension (from Audu Bako	23020114	CONSTRUCTION / PROVISION OF	-	40,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Road from Layin Fernandes - Tsamiyar Boka, Hotoro	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	-
023400100100	Ministry of Works & Housing	Erosion Control at Magami Town	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	-

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023400100100	Ministry of Works & Housing	Construction of Eastern Bypass – Tsamiya Babba – Nera R/About	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	-
023400100100	Ministry of Works & Housing	Rehabilitation Of Fanisau - Ungogo Road	23020114	CONSTRUCTION / PROVISION OF	-	150,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Wuju Wuju Road Jakara - Kwarin Gogau River	23020114	CONSTRUCTION / PROVISION OF	-	375,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Drainage & Interlock at Sabon Sara - Kwanar	23020114	CONSTRUCTION / PROVISION OF	-	25,000,000.00	-	-
023400100100	Ministry of Works & Housing	Washout & Erosion Control measures at Various locations in	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	-
023400100100	Ministry of Works & Housing	Rehabilitation of NNDC Quarters Roads network	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	40,000,000.00	-	-
023400100100	Ministry of Works & Housing	Rehabilitation of Rano - Rurum - Tiga Road	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	25,000,000.00	1,140,407.65	-
023400100100	Ministry of Works & Housing	Rehabilitation of Sabo Bakin Zuwo Road	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	150,000,000.00	-	-
023400100100	Ministry of Works & Housing	Rehabilitation of Audu Bako Way	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	150,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Road from Chiromawa to Garun Babba in	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Kumbotso LCA	23020114	CONSTRUCTION / PROVISION OF	-	591,171,131.05	131,371,362.46	-
023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Dawakin Kudu	23020114	CONSTRUCTION / PROVISION OF	-	546,751,113.68	121,500,247.48	-
023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Kibiya LGA	23020114	CONSTRUCTION / PROVISION OF	-	435,667,851.97	-	-
023400100100	Ministry of Works & Housing	Construction of 5km Dual Road in Ajingi LGA	23020114	CONSTRUCTION / PROVISION OF	-	429,634,331.52	95,474,295.89	-
023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Fagge LGA	23020114	CONSTRUCTION / PROVISION OF	-	423,646,484.49	94,139,218.77	-
023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Doguwa LGA	23020114	CONSTRUCTION / PROVISION OF	-	411,625,664.57	91,472,369.90	-
023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Kiru LGA	23020114	CONSTRUCTION / PROVISION OF	-	409,405,891.35	90,979,086.97	-
023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Kura LGA	23020114	CONSTRUCTION / PROVISION OF	-	380,492,097.04	84,553,799.34	-

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023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Sumaila LGA	23020114	CONSTRUCTION / PROVISION OF	-	376,267,068.15	83,614,904.03	-
023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Madobi LGA	23020114	CONSTRUCTION / PROVISION OF	-	373,787,028.12	-	-
023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Ghari (Kunchi)	23020114	CONSTRUCTION / PROVISION OF	-	367,750,901.09	81,722,422.47	-
023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Bebeji LGA	23020114	CONSTRUCTION / PROVISION OF	-	367,750,901.09	81,722,422.47	-
023400100100	Ministry of Works & Housing	Completion of 5km Dual Carriageway Road in Garko LCA	23020114	CONSTRUCTION / PROVISION OF	-	367,114,301.21	-	-
023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Takai LGA	23020114	CONSTRUCTION / PROVISION OF	-	359,333,393.52	79,851,865.22	-
023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Shanono LGA	23020114	CONSTRUCTION / PROVISION OF	-	348,568,343.17	77,459,631.82	-
023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Tudun Wada	23020114	CONSTRUCTION / PROVISION OF	-	347,189,238.65	-	-
023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Makoda LGA	23020114	CONSTRUCTION / PROVISION OF	-	335,452,690.98	74,545,042.44	-
023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Warawa LGA	23020114	CONSTRUCTION / PROVISION OF	-	331,576,036.29	73,683,563.62	-
023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Minjibir LGA	23020114	CONSTRUCTION / PROVISION OF	-	325,940,202.13	72,431,156.03	-
023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Ungogo LGA	23020114	CONSTRUCTION / PROVISION OF	-	321,061,664.04	71,347,036.45	-
023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Bunkure LGA	23020114	CONSTRUCTION / PROVISION OF	-	294,730,420.17	65,495,648.93	-
023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriage Road in Rano LGA	23020114	CONSTRUCTION / PROVISION OF	-	275,174,332.89	61,149,851.75	-
023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Gabasawa LGA	23020114	CONSTRUCTION / PROVISION OF	-	258,979,312.95	57,550,958.43	-
023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Bagwai LGA	23020114	CONSTRUCTION / PROVISION OF	-	256,640,480.39	57,031,217.86	-
023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Kabo LGA	23020114	CONSTRUCTION / PROVISION OF	-	251,705,963.04	55,934,658.45	-
023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Albasu LGA	23020114	CONSTRUCTION / PROVISION OF	-	222,078,615.84	49,350,803.52	-

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023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Tofa LGA	23020114	CONSTRUCTION / PROVISION OF	-	211,201,132.63	46,933,585.03	-
023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Rogo LGA	23020114	CONSTRUCTION / PROVISION OF	-	208,139,623.74	46,253,249.72	-
023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Garun Mallam	23020114	CONSTRUCTION / PROVISION OF	-	180,365,631.00	-	-
023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Wudil LGA	23020114	CONSTRUCTION / PROVISION OF	-	166,319,901.61	-	-
023400100100	Ministry of Works & Housing	Completion of 5km Dual Carriageway Road in Tsanyawa LGA	23020114	CONSTRUCTION / PROVISION OF	-	151,942,263.25	-	-
023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Gwarzo LGA.	23020114	CONSTRUCTION / PROVISION OF	-	150,798,639.00	33,510,808.66	-
023400100100	Ministry of Works & Housing	Evacuation of Mass Debris at Kofar Mata Eid Prayer Ground	23030128	OTHER REHABILITATION	-	300,000,000.00	382,277,057.81	-
023400100100	Ministry of Works & Housing	Construction of Drainage & Cukverts along Kiru Road Karaye	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	-
023400100100	Ministry of Works & Housing	Rehabilitation of Kutama Road in Gwarzo LGA (House Resolution)	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
023400100100	Ministry of Works & Housing	Rehabilitation of Lakwaya Road in Gwarzo LGA	23020114	CONSTRUCTION / PROVISION OF	-	15,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Road from Zugachi-Santsi-Wasarde-Joda in Gabasawa	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Dawakin Kudu - Ladin Makole Road	23020114	CONSTRUCTION / PROVISION OF	-	25,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Road at Isa Harisu Link Yahaya Gusau	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Road at Mainasara street from Yahaya Gusau - Gadar	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
023400100100	Ministry of Works & Housing	Rehabilitation And Ashphalt overlay of Karfi - Bunkure - Rano - Kibiya -	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	25,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Road from Dambatta - Kwanar Koguna-	23020114	CONSTRUCTION / PROVISION OF	-	100,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Road from Kwanar Koguna- Koguna- Gwarmai -	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of 3.0x3.0m 6-Cell R.C. Box Culvert at Darmanawa Yamma,	23020114	CONSTRUCTION / PROVISION OF	-	6,000,000.00	-	-

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02340010010	Ministry of Works & Housing	Construction of road From Panisau – Tsamiyar Kifi – Kuru – Kunya –	23020114	CONSTRUCTION / PROVISION OF	-	300,000,000.00	-	-
02340010010	Ministry of Works & Housing	Construction of Hamza Abdullahi Road – Tarauni Cemetery Farm	23020114	CONSTRUCTION / PROVISION OF	-	25,000,000.00	-	-
02340010010	Ministry of Works & Housing	Construction of Kwanar Gunduwawa – Amarawa – Viva	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
02340010010	Ministry of Works & Housing	Rehabilitation of Rogo - Gwangwan Bridge in Rogo Local Government	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	30,000,000.00	-	-
02340010010	Ministry of Works & Housing	Rehabilitation of Kadawa Bridge in Garun Mallam Local Government	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	60,000,000.00	-	-
02340010010	Ministry of Works & Housing	Construction of Road from Na'ibawa - 'Yan Awaki - Dan Hassan	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	-
02340010010	Ministry of Works & Housing	Rehabilitation of Yalwa Gidan Zangi Bridge in Rano LGA	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	60,000,000.00	-	-
02340010010	Ministry of Works & Housing	Construction of Bridge from Tamburawa Ward-Hausawa Ward	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	80,000,000.00
02340010010	Ministry of Works & Housing	Construction of Road from Ajinji town - Jigawa-Kullimi-Kadiri-in	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
02340010010	Ministry of Works & Housing	Reconstruction of Road from Fanda – Chamarawa – Albasu – Daho –	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
02340010010	Ministry of Works & Housing	Construction of Road from Wak-Tariwa-Bagudu-Damau-Bebeji, in	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
02340010010	Ministry of Works & Housing	Construction of Layin Gidan Kara (Babban Layin Pole Wire) –Tudun	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
02340010010	Ministry of Works & Housing	Construction of TAR road from Banbatta – Marke – Takuy - Kore -	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
02340010010	Ministry of Works & Housing	Construction of Road from Dawanau – Kabi – Kaburma –	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
02340010010	Ministry of Works & Housing	Construction of Doka – Riruwai Road in Doguwa LGA (House	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	-
02340010010	Ministry of Works & Housing	Construction of Road from Kwanar King's College-Kwachiri- Rafin	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
02340010010	Ministry of Works & Housing	Construction of Road from Kademi – Yansoro in Gaya LGAs (House	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
02340010010	Ministry of Works & Housing	Construction of Road from Baskore-Kanwa in Kabo LGA (House	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-

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023400100100	Ministry of Works & Housing	Reconstruction of Kofar Mata Gate in Municipal Local Government	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
023400100100	Ministry of Works & Housing	Rehabilitation of Bridge linking Tudun Kaya to Unguwar Alhazai in	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Road from Rurum-Bakin Fa- Kazaurawa-Ghana-	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Road from Kiru Police Station- Kadeneji-Ba'awa-	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of road from Gagarawa-Kunyawa-Figi-Kwanar	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Road From Kwankwaso Town- Kanwa-Kauran	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of road from Gawon Bature-Lakko-Danmadaki-Rade-	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Road from Minjibir-Chedi-Yola-Ladin Dandake-Zango-	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of road from Gidan Gonar Hawaidu – Gidan Zangi –	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Road from Akalawa – Danya – Kazar Dawa Limawa –	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Road from Rawun – Gani - Sitti – Massu – Gomo –	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
023400100100	Ministry of Works & Housing	Rehabilitation of Broken Bridge linking Kayarda Gidan Malam in	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Road from Tofa – Gajida in Tofa LGA (House	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Road from Gurum-Nassarawa-Yan'awaki-Tsanyawa in	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Road from Kwanar Gwangwan -Tanagar-Jogana-Alitini-	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
023400100100	Ministry of Works & Housing	Construction of Road from Sabon Gari – Indabo ward in Wudil LGA	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
023400100100	Ministry of Works & Housing	Supply of Soil Laboratory Equipment	23010139	PURCHASE OF OTHER FIXED ASSETS	-	1,250,000.00	-	-
023400100100	Ministry of Works & Housing	Extension of steel pedestrian Bridges at Aminu Kano College of	23020114	CONSTRUCTION / PROVISION OF	-	1,379,427.94	52,792,966.03	-

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023400100100	Ministry of Works & Housing	Extension of steel pedestrian Bridges at Kurna Makaranta Katsina	23020114	CONSTRUCTION / PROVISION OF	-	1,379,427.94	-	-
023400100100	Ministry of Works & Housing	Extension of steel pedestrian Bridges at Kurna Babban Layi	23020114	CONSTRUCTION / PROVISION OF	-	1,379,427.94	-	-
023400100100	Ministry of Works & Housing	Construction of Culvert/Bridges Along Kano Free Trade Zone Access	23020114	CONSTRUCTION / PROVISION OF	-	2,451,486.50	-	-
023400100100	Ministry of Works & Housing	Control of Erosion menance along Takai - Falali Road	23020114	CONSTRUCTION / PROVISION OF	-	4,648,285.34	-	-
023400100100	Ministry of Works & Housing	Construction of Sama'ila mai Biscuits road to Gaskiya Textiles	23020114	CONSTRUCTION / PROVISION OF	-	5,000,000.00	-	-
023400100100	Ministry of Works & Housing	Completion of Bridge along Alhaji Mansur residence, in Garko LGA	23020114	CONSTRUCTION / PROVISION OF	-	5,000,000.00	-	-
023400100100	Ministry of Works & Housing	Rehabilitation of Farm Centre - Marhaba Road	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	2,500,000.00	-	-
023400100100	Ministry of Works & Housing	Repairs / Replacement and installion of steel guardrails along	23020128	OTHER CONSTRUCTION	-	20,500,000.00	-	-
023400100100	Ministry of Works & Housing	Maintenance of Power Generating Sets at Various MDAs	23010119	PURCHASE OF POWER GENERATING SET	-	-	-	100,000,000.00
023400100100	Ministry of Works & Housing	Electrification of Three Cities	23030102	REHABILITATION / REPAIRS ELECTRICITY	-	-	-	1,000,000,000.00
023400100100	Ministry of Works & Housing	MINOR OVERHAULING OF THE EXISTING CAT 310KVA & 200KVA	23030102	REHABILITATION / REPAIRS ELECTRICITY	-	32,625,000.00	-	25,000,000.00
023400100100	Ministry of Works & Housing	SUPPLY AND INSTALLATION OF 500KVA, 33/0.415KV	23010119	PURCHASE OF POWER GENERATING SET	-	2,640,232.91	-	-
023400100100	Ministry of Works & Housing	PROCUREMENT OF NEW TROLLEY AND REPAIR OF HEAVY DUTY	23010119	PURCHASE OF POWER GENERATING SET	-	1,082,562.75	-	1,082,562.75
023400100100	Ministry of Works & Housing	ELECTRIFICATION OF BAGADAWA INDUSTRIAL, COMMERCIAL AND	23010119	PURCHASE OF POWER GENERATING SET	-	75,000,000.00	-	-
023400100100	Ministry of Works & Housing	PROVISION OF STREET LIGHTS AT SHAIK JA'AFAR MAHMUD ADAM	23010119	PURCHASE OF POWER GENERATING SET	-	37,500,000.00	-	37,500,000.00
023400100100	Ministry of Works & Housing	RELOCATION OF STREET LIGHT FACILITIES FROM MILTARA ROUND	23010119	PURCHASE OF POWER GENERATING SET	-	37,500,000.00	-	-
023400100100	Ministry of Works & Housing	SUPPLY AND INSTALLATION OF LT EXTENSION TO RUBUN TOWN AND	23010119	PURCHASE OF POWER GENERATING SET	-	4,811,398.30	-	-
023400100100	Ministry of Works & Housing	PROVISION OF STREET AND TRAFFIC LIGHTS AT SHAIK ISYAKU	23010119	PURCHASE OF POWER GENERATING SET	-	15,000,000.00	-	-

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023400100100	Ministry of Works & Housing	PROVISION OF STREET AND TRAFFIC LIGHTS AT SHAIK NASIRU	23010119	PURCHASE OF POWER GENERATING SET	-	15,000,000.00	-	-
023400100100	Ministry of Works & Housing	SUPPLIED AND INSTALLED OF NEW CAT 810KVA GEN SET AND REPAIR	23010119	PURCHASE OF POWER GENERATING SET	-	41,435,723.80	-	-
023400100100	Ministry of Works & Housing	TIGA AND CHALLAWA INDEPENDENT POWER PLANT	23010119	PURCHASE OF POWER GENERATING SET	-	408,351,852.12	-	-
023400100100	Ministry of Works & Housing	MAJOR OVERHAULING OF THE EXISTING 350KVA POWER GEN SET	23010119	PURCHASE OF POWER GENERATING SET	-	3,750,000.00	-	-
023400100100	Ministry of Works & Housing	DRILLING OF BORE HOLE AT MINISTRY OF WORKS AND	23010119	PURCHASE OF POWER GENERATING SET	-	13,125,225.00	-	-
023400100100	Ministry of Works & Housing	MAINTENANCE MANAGEMENT SERVICES	23010119	PURCHASE OF POWER GENERATING SET	-	2,936,935.22	-	10,000,000.00
023400100100	Ministry of Works & Housing	Repairs of Road Maintenance Equipment	23010119	PURCHASE OF POWER GENERATING SET	-	80,000,000.00	-	-
023400100100	Ministry of Works & Housing	Take off of Kano state Hydro Electricity Development Company	23010119	PURCHASE OF POWER GENERATING SET	-	37,500,000.00	-	-
023400100100	Ministry of Works & Housing	MAJOR OVERHAULING OF THE EXISTING 350KVA GEN SET AT	23010119	PURCHASE OF POWER GENERATING SET	-	13,623,750.00	-	-
023400100100	Ministry of Works & Housing	SUPPLY AND INSTALLATION OF 300KVA, 33/0.415KV	23010119	PURCHASE OF POWER GENERATING SET	-	4,187,547.93	-	-
023400100100	Ministry of Works & Housing	PROVISION AND INSTALLATION OF 135KVA NEW SP GEN. SET AT	23010119	PURCHASE OF POWER GENERATING SET	-	3,750,000.00	-	-
023400100100	Ministry of Works & Housing	PURCHASE OF 1NO. POWER GENERATING SET	23010119	PURCHASE OF POWER GENERATING SET	-	2,078,250.00	-	-
023400100100	Ministry of Works & Housing	SUPPLY AND INSTALLATION OF 200KVA, 33/0.415KV	23010119	PURCHASE OF POWER GENERATING SET	-	2,346,375.02	-	-
023400100100	Ministry of Works & Housing	SUPPLY AND INSTALLATION OF NEW 500KVA, 33/11KV POWER	23010119	PURCHASE OF POWER GENERATING SET	-	12,390,225.15	-	-
023400100100	Ministry of Works & Housing	PROVISION AND INSTALLATION OF 100KVA NEW SP GEN. SET AT	23010119	PURCHASE OF POWER GENERATING SET	-	12,637,500.00	-	-
023400100100	Ministry of Works & Housing	PROVISION AN INSTALLATION OF	23010119	PURCHASE OF POWER GENERATING SET	-	62,670,225.00	-	800,000,000.00
023400100100	Ministry of Works & Housing	PROVISION AND INSTALLATION OF STREET LIGHTS AT SHAIKH	23010119	PURCHASE OF POWER GENERATING SET	-	18,750,000.00	-	-
023400100100	Ministry of Works & Housing	PROVISION OF WORKSHOP TOOLS AND CONSUMABLES	23010119	PURCHASE OF POWER GENERATING SET	-	1,237,500.00	-	1,237,500.00

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023400100100	Ministry of Works & Housing	PROVISION OF GRID POWER SUPPLY AT ZAWACHIKI INLAND DRY	23010119	PURCHASE OF POWER GENERATING SET	-	100,377,375.10	-	-
023400100100	Ministry of Works & Housing	KANO STATE FIBRE OPTICS NETWORK PROJECT	23010119	PURCHASE OF POWER GENERATING SET	-	102,304,156.62	-	-
023400100100	Ministry of Works & Housing	COMPLETE OVERHAULING OF PNEUMATICALLY OPERATED METAL	23010119	PURCHASE OF POWER GENERATING SET	-	1,012,500.00	-	-
023400100100	Ministry of Works & Housing	REHABILITATION OF THE LATHE MACHINE IN THE PRODUCTION	23010119	PURCHASE OF POWER GENERATING SET	-	1,762,500.00	-	-
023400100100	Ministry of Works & Housing	MINOR OVERHAULING OF EXISTING PERKINS 350KVA AT MURTALA	23010119	PURCHASE OF POWER GENERATING SET	-	2,437,500.00	-	-
023400100100	Ministry of Works & Housing	MINOR OVERHAULING OF THE EXISTING PERKINS 800KVA AT	23010119	PURCHASE OF POWER GENERATING SET	-	2,625,000.00	-	-
023400100100	Ministry of Works & Housing	PROVISION AND INSTALLATION OF 100KVA NEW SP GEN AT STATE	23010119	PURCHASE OF POWER GENERATING SET	-	3,750,000.00	-	-
023400100100	Ministry of Works & Housing	PROVISION AND INSTALLATION OF 100KVA NEW SP GEN AT MINISTRY	23010119	PURCHASE OF POWER GENERATING SET	-	18,750,000.00	-	-
023400100100	Ministry of Works & Housing	RETROFITTING OF PARTS OF THE STATE STREET LIGHT TO LEDs	23010119	PURCHASE OF POWER GENERATING SET	-	40,312,500.00	-	-
023400100100	Ministry of Works & Housing	SUPPLY AND INSTALLATION OF BACK-UP SOLAR POWER SUPPLY TO	23010119	PURCHASE OF POWER GENERATING SET	-	404,094,579.85	-	-
023400100100	Ministry of Works & Housing	SUPPLY AND INSTALLATION OF BACK-UP SOLAR POWER SUPPLY TO	23010119	PURCHASE OF POWER GENERATING SET	-	233,492,219.16	-	-
023400100100	Ministry of Works & Housing	SUPPLY AND INSTALLATION OF BACK-UP SOLAR POWER SUPPLY TO	23010119	PURCHASE OF POWER GENERATING SET	-	290,161,978.08	-	-
023400100100	Ministry of Works & Housing	SUPPLY AND INSTALLATION OF BACK-UP SOLAR POWER SUPPLY TO	23010119	PURCHASE OF POWER GENERATING SET	-	141,498,969.75	-	-
023400100100	Ministry of Works & Housing	MAJOR OVERHAULING OF THE EXISTING 4 NOS SKY WORKERS AT	23010119	PURCHASE OF POWER GENERATING SET	-	75,000,000.00	-	75,000,000.00
023400100100	Ministry of Works & Housing	Provision/ Maintenance of Street and Traffic Lights	23010119	PURCHASE OF POWER GENERATING SET	-	157,500,000.00	-	100,000,000.00
023400100100	Ministry of Works & Housing	Provision of Solar Street light Within Metropolitan	23010119	PURCHASE OF POWER GENERATING SET	-	187,500,000.00	-	-
023400100100	Ministry of Works & Housing	Supply of Diesel to various MDAs / Street light	23010119	PURCHASE OF POWER GENERATING SET	-	#####	2,591,443,858.70	-
023400100100	Ministry of Works & Housing	Provision of All in one Solar Street Light Across the State	23010119	PURCHASE OF POWER GENERATING SET	-	#####	1,723,685,879.07	2,000,000,000.00

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02340010010	Ministry of Works & Housing	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23010119	PURCHASE OF POWER GENERATING SET	-	1,500,000.00	-	-
02340010010	Ministry of Works & Housing	INSTALLATION OF TRAFFIC LIGHT AT VARIOUS LOCATIONS	23010119	PURCHASE OF POWER GENERATING SET	-	187,500,000.00	-	187,500,000.00
02340010010	Ministry of Works & Housing	INSTALLATION OF ALL-IN-ONE STREETLIGHT AT THREE LOCATIONS	23010119	PURCHASE OF POWER GENERATING SET	-	158,037,582.50	-	-
02340010010	Ministry of Works & Housing	INSTALLATION OF ALL-IN-ONE STREETLIGHT AT VARIOUS	23010119	PURCHASE OF POWER GENERATING SET	-	187,500,000.00	-	50,000,000.00
02340010010	Ministry of Works & Housing	PROVISION AND INSTALLATION OF 150KVA NEW SP GEN AT MINISTRY	23010119	PURCHASE OF POWER GENERATING SET	-	10,885,164.00	-	-
02340010010	Ministry of Works & Housing	SUPPLY AND INSTALLATION OF BACK-UP SOLAR POWER SUPPLY TO	23010119	PURCHASE OF POWER GENERATING SET	-	404,094,677.35	-	-
02340010010	Ministry of Works & Housing	SUPPLY AND INSTALLATION OF BACK-UP SOLAR POWER SUPPLY TO	23010119	PURCHASE OF POWER GENERATING SET	-	383,567,219.16	-	-
02340010010	Ministry of Works & Housing	Extension of electrical wiring at Hayin Gwarmai and Unguwar	23020125	CONSTRUCTION OF POWER GENERATING PLANTS	-	5,000,000.00	-	-
02340010010	Ministry of Works & Housing	MAINTAINANCE OF ARTV MAST	23030128	OTHER REHABILITATION	-	3,750,000.00	-	-
02340010010	Ministry of Works & Housing	SECURITY LIGHT OF ARTV PREMISES	23030128	OTHER REHABILITATION	-	1,250,000.00	-	-
02340020010	Housing Corporation	Procurement of Land from the owners for the purpose of	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	-	50,000,000.00	-	68,600,847.00
02340020010	Housing Corporation	Re-Development of Shopping Complex at Jaoji, Zaria Road by	23020128	OTHER CONSTRUCTION	-	250,000,000.00	-	250,000,000.00
02340020010	Housing Corporation	Re-Development of Shopping Complex at Kabuga by PPP	23020128	OTHER CONSTRUCTION	-	25,000,000.00	-	25,000,000.00
02340020010	Housing Corporation	National Social Housing Program(Construction of 1000 Low	23020104	CONSTRUCTION / PROVISION OF HOUSING	-	#####	-	-
02340020010	Housing Corporation	Establishment of New Housing Estate at Zara in Kumbotso LGA by	23020104	CONSTRUCTION / PROVISION OF HOUSING	-	#####	-	1,225,399,153.00
02340020010	Housing Corporation	Construction of New Housing Estate at Madinawa(100 units Affordable	23020104	CONSTRUCTION / PROVISION OF HOUSING	-	500,000,000.00	-	200,000,000.00
02340020010	Housing Corporation	Construction of Residential and Commercial Building at Kwanar	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	-	300,000,000.00	-	-
02340020010	Housing Corporation	Construction of Residential and Commercial Shops at Gold Coast	23020128	OTHER CONSTRUCTION	-	360,000,000.00	-	360,000,000.00

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023400200100	Housing Corporation	Acquisition of Land for Residential and commercial Building	23010101	PURCHASE / ACQUISITION OF LAND	-	-	-	100,000,000.00
023400200100	Housing Corporation	Re-Development of Zoo road and Tarauni Shopping complex	23020118	CONSTRUCTION / PROVISION OF	-	-	-	50,000,000.00
023400400100	Kano State Road Maintenance Agency (KARMA)	Purchase of Roads Maintenance Equipment	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	500,000,000.00	-	400,000,000.00
023400400100	Kano State Road Maintenance Agency (KARMA)	Repairs of Road Maintenance Equipment	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	80,000,000.00	69,407,000.00	50,000,000.00
023400400100	Kano State Road Maintenance Agency (KARMA)	Maintenance / Rehabilitation / Repairs of Roads	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	1,921,824,862.00	#####	706,851,494.40	1,600,000,000.00
023400400100	Kano State Road Maintenance Agency (KARMA)	Purchase of Ashpalt & Quarry Plant Equipments	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	#####	-	1,000,000,000.00
023400400100	Kano State Road Maintenance Agency (KARMA)	Construction Maintenance and Clearance of Drainage, Colverts &	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	133,263,743.30	500,000,000.00	236,291,950.90	450,000,000.00
023400400100	Kano State Road Maintenance Agency (KARMA)	Construction and Maintenance of Inter-locking tiles / Walkways and	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	500,000,000.00	-	200,000,000.00
023403900100	Kano State Fire Service	PURCHASE MOTOR CYCLES	23010104	PURCHASE MOTOR CYCLES	-	10,000,000.00	-	10,000,000.00
023403900100	Kano State Fire Service	PURCHASE OF 1NO TOYOTA HILUX MOTOR VEHICLES	23010105	PURCHASE OF MOTOR VEHICLES	-	35,000,000.00	-	35,000,000.00
023403900100	Kano State Fire Service	PURCHASE OF TRUCKS	23010107	PURCHASE OF TRUCKS	-	10,000,000.00	-	10,000,000.00
023403900100	Kano State Fire Service	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	3,000,000.00	-	3,000,000.00
023403900100	Kano State Fire Service	PURCHASE OF COMPUTERS	23010113	PURCHASE OF COMPUTERS	-	2,000,000.00	-	-
023403900100	Kano State Fire Service	PURCHASE OF COMPUTER PRINTERS	23010114	PURCHASE OF COMPUTER PRINTERS	-	3,000,000.00	-	3,000,000.00
023403900100	Kano State Fire Service	PURCHASE OF PHOTOCOPYING MACHINES	23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	5,000,000.00	-	-
023403900100	Kano State Fire Service	PURCHASE OF 1NO POWER GENERATING SET	23010119	PURCHASE OF POWER GENERATING SET	-	20,000,000.00	-	-
023403900100	Kano State Fire Service	PURCHASE OF FIRE FIGHTING EQUIPMENT	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	-	16,000,000.00	-	16,000,000.00
023403900100	Kano State Fire Service	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	23020110	CONSTRUCTION / PROVISION OF FIRE	-	15,000,000.00	-	50,000,000.00

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023403900100	Kano State Fire Service	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	50,000,000.00	-	15,000,000.00
023403900100	Kano State Fire Service	PURCHASE OF 1NO HEAVY MACHINE FOR PUMPING WATER	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	20,000,000.00
023600100100	Ministry of Tourism & Culture	Sensitization/visitation tour on climate change across 44 LGA in the	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	50,000,000.00
023600100100	Ministry of Tourism & Culture	Completion of construction of office block	23050101	RESEARCH AND DEVELOPMENT	-	10,000,000.00	-	10,000,000.00
023600100100	Ministry of Tourism & Culture	Purchase of 30 No of furniture for the Headquarter	23030122	REHABILITATION/REPAIRS OF BOUNDARIES	-	100,000,000.00	-	100,000,000.00
023600100100	Ministry of Tourism & Culture	Purchase of Computer Software	23050102	COMPUTER SOFTWARE ACQUISITION	-	10,000,000.00	1,000,000.00	10,000,000.00
023600100100	Ministry of Tourism & Culture	Purchase of 5No Computers	23050104	ANNIVERSARIES/CELEBRATI	-	5,000,000.00	4,400,000.00	5,000,000.00
023600100100	Ministry of Tourism & Culture	Research Project on Kano State Tourism and Economic Growth	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	4,000,000.00	20,000,000.00
023600100100	Ministry of Tourism & Culture	Purchase of Office Furniiture across 44LGAs	23010130	PURCHASE OF RECREATIONAL FACILITIES	-	50,000,000.00	-	50,000,000.00
023600100100	Ministry of Tourism & Culture	Purchase of residential furniture	23010139	PURCHASE OF OTHER FIXED ASSETS	12,264,000.00	100,000,000.00	-	100,000,000.00
023600100100	Ministry of Tourism & Culture	Rehabilitation of Gidan Makama Museum	23020118	CONSTRUCTION / PROVISION OF	-	40,000,000.00	-	40,000,000.00
023600100100	Ministry of Tourism & Culture	revaval and resourcetation of tourism committee(other capital)	23050128	OTHER NON-TANGIBLE ASSETS	-	-	3,832,000.00	10,000,000.00
023600100100	Ministry of Tourism & Culture	feshing Festival at Taraba State	23050128	OTHER NON-TANGIBLE ASSETS	-	-	2,100,000.00	5,000,000.00
023600300100	History & Culture Bureau	Procurement of Furniture and General working Materials for	23010130	PURCHASE OF RECREATIONAL FACILITIES	-	-	9,696,000.00	35,000,000.00
023600300100	History & Culture Bureau	Development and Construction of walk ways at Botanical Garden	23020119	CONSTRUCTION / PROVISION OF	-	-	-	15,000,000.00
023600300100	History & Culture Bureau	Conservation of Hausa Indegineuos Trees(climate Reserved respond)	23050101	RESEARCH AND DEVELOPMENT	-	-	-	15,000,000.00
023600300100	History & Culture Bureau	Sensitazation, awareness, jingles production and committees	23050101	RESEARCH AND DEVELOPMENT	-	-	-	40,000,000.00
023600300100	History & Culture Bureau	Purchase of computers and Digital Camara	23050128	OTHER NON-TANGIBLE ASSETS	3,500,000.00	-	-	20,000,000.00

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023600300100	History & Culture Bureau	Upgrade/Renovation of open air theater at sani mainagge	23050104	ANNIVERSARIES/CELEBRATI	-	50,000,000.00	-	50,000,000.00
023600300100	History & Culture Bureau	Development/Provision of Fuctional Website	23050104	ANNIVERSARIES/CELEBRATI	-	1,200,000.00	-	1,200,000.00
023600300100	History & Culture Bureau	Contruction of Office Building, Solar Power System and Boreholl at	23020104	CONSTRUCTION / PROVISION OF HOUSING	-	7,000,000.00	-	50,000,000.00
023600300100	History & Culture Bureau	General Renovation/upgarde of Gidan Dan Hausa	23010113	PURCHASE OF COMPUTERS	-	250,000,000.00	82,866,909.80	250,000,000.00
023600300100	History & Culture Bureau	Construction of 3No. Toilets	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	5,000,000.00	-	15,000,000.00
023600300100	History & Culture Bureau	Fencing / Upgrade of Dala Hill	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	50,000,000.00	-	50,000,000.00
023600300100	History & Culture Bureau	Construction of Cultural/ Crafts market	23030118	REHABILITATION / REPAIRS RECREATIONAL FACILITIES	-	30,000,000.00	16,443,279.92	30,000,000.00
023600300100	History & Culture Bureau	Upgrade of Gidan- Bi Minista	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	100,000,000.00	-	80,000,000.00
023600300100	History & Culture Bureau	Publication General	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	20,000,000.00	18,297.97	40,000,000.00
023600300100	History & Culture Bureau	Archeological and Geographical Research on Santolo Hill, K Yar-	23050101	RESEARCH AND DEVELOPMENT	-	-	-	20,000,000.00
023600300100	History & Culture Bureau	Historical Reserch on Osnomestic Studies on ward, Villages and Town	23050101	RESEARCH AND DEVELOPMENT	-	-	-	10,000,000.00
023600300100	History & Culture Bureau	Fencing / Upgrade of Santalo Hill(climate Reserved respond)	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	-	-	150,000,000.00
023600300100	History & Culture Bureau	National Cultural Festival, Abuja	23020119	CONSTRUCTION / PROVISION OF	-	50,000,000.00	18,317,000.00	50,000,000.00
023600300100	History & Culture Bureau	National Festival of Arts and Culture	23010130	PURCHASE OF RECREATIONAL FACILITIES	8,000,000.00	50,000,000.00	14,750,000.00	50,000,000.00
023600300100	History & Culture Bureau	State Arts and Culture Festival	23020119	CONSTRUCTION / PROVISION OF	-	50,000,000.00	16,750,000.00	50,000,000.00
023600300100	History & Culture Bureau	International Arts and Culture Exhibition	23030118	REHABILITATION / REPAIRS RECREATIONAL FACILITIES	-	50,000,000.00	5,990,000.00	50,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	Purchase of computers	23030118	REHABILITATION / REPAIRS RECREATIONAL FACILITIES	-	3,000,000.00	-	3,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	Construction of wall fencing	23030118	REHABILITATION / REPAIRS RECREATIONAL FACILITIES	-	10,000,000.00	-	50,000,000.00

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023605400100	Zoological & Wild Life Mgt. Agency	Rehabilitation / Repairs of zoo open theater	23030118	REHABILITATION / REPAIRS RECREATIONAL FACILITIES	-	10,000,000.00	-	25,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	Modernization of enclosures	23030118	REHABILITATION / REPAIRS RECREATIONAL FACILITIES	-	10,000,000.00	-	31,538,878.10
023605400100	Zoological & Wild Life Mgt. Agency	Purchase of Motor cycles	23020128	OTHER CONSTRUCTION	60,000,000.00	500,000.00	-	32,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	Construction of fish Aquarium for researchers	23020128	OTHER CONSTRUCTION	-	60,000,000.00	-	60,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	Construction of Walkways/Interlocks	23030103	REHABILITATION / REPAIRS HOUSING	-	30,000,000.00	-	25,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	Construction of Modern Amusement Park	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	10,000,000.00	-	167,454,170.95
023605400100	Zoological & Wild Life Mgt. Agency	Purchase/restocking of Wild animals	23010130	PURCHASE OF RECREATIONAL FACILITIES	10,000,000.00	12,000,000.00	-	60,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	Rehabilitation/Repairs of Staff outpost stations at Falgore Game	23030118	REHABILITATION / REPAIRS RECREATIONAL FACILITIES	-	10,000,000.00	-	50,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	Purchase of egg incubator	23030118	REHABILITATION / REPAIRS RECREATIONAL FACILITIES	-	500,000.00	-	3,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	Rehabilitation of pavilion Tents	23030118	REHABILITATION / REPAIRS RECREATIONAL FACILITIES	-	1,000,000.00	-	25,000,000.00
023800100100	Ministry of Planning & Budget	Purchase Of Office Equipment	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	30,000,000.00	150,000,000.00
023800100100	Ministry of Planning & Budget	Continuation Of Public Financial Management Reforms	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000.00	-	-
023800100100	Ministry of Planning & Budget	Capital Commitment (Planning Reserve)	23050128	OTHER NON-TANGIBLE ASSETS	-	#####	595,151,145.19	350,000,000.00
023800100100	Ministry of Planning & Budget	Dev. Of Capital Assets (Planning Reserve)	23050128	OTHER NON-TANGIBLE ASSETS	-	#####	-	350,000,000.00
023800100100	Ministry of Planning & Budget	S D G's Conditional Grant Scheme	23050128	OTHER NON-TANGIBLE ASSETS	-	200,000,000.00	-	50,000,000.00
023800100100	Ministry of Planning & Budget	Socio-Economic Studies And Consultancy	23050128	OTHER NON-TANGIBLE ASSETS	-	50,000,000.00	-	-
023800100100	Ministry of Planning & Budget	NUT. 6 Coordination Food And Nutrition Programme	23050128	OTHER NON-TANGIBLE ASSETS	-	30,000,000.00	-	-
023800100100	Ministry of Planning & Budget	Provision of Special Intervention Projects In Some LGAs (House	23050128	OTHER NON-TANGIBLE ASSETS	-	#####	-	1,000,000,000.00

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023800100100	Ministry of Planning & Budget	Open Governors Partners (OGP)	23050128	OTHER NON-TANGIBLE ASSETS	-	200,000,000.00	-	50,000,000.00
023800100100	Ministry of Planning & Budget	Conduct State Wide Sensitization On Importance Of Exclusive Breast	23050128	OTHER NON-TANGIBLE ASSETS	-	4,400,000.00	-	-
023800100100	Ministry of Planning & Budget	Create Nutrition Desk And Incorporate Nutrition Objectives	23050128	OTHER NON-TANGIBLE ASSETS	-	697,000.00	-	25,000,000.00
023800100100	Ministry of Planning & Budget	Strengthen Nutrition Education And Training In The Curricula Of Early	23050128	OTHER NON-TANGIBLE ASSETS	-	3,958,000.00	-	-
023800100100	Ministry of Planning & Budget	Organize Town Hall Meetings On Personal Hygiene, Hand Washing	23050128	OTHER NON-TANGIBLE ASSETS	-	1,860,000.00	-	-
023800100100	Ministry of Planning & Budget	Domesticate National Quality And Safety Guidelines For Food	23050128	OTHER NON-TANGIBLE ASSETS	-	6,978,252.40	-	-
023800100100	Ministry of Planning & Budget	Develop An Advocacy And Social Mobilization Strategy For Food	23050128	OTHER NON-TANGIBLE ASSETS	-	245,000.00	-	-
023800100100	Ministry of Planning & Budget	Sustain Advocacy To Policymakers At All Levels For Resource	23050128	OTHER NON-TANGIBLE ASSETS	-	245,000.00	-	-
023800100100	Ministry of Planning & Budget	Organize Quarterly Meetings Of Committee On Food And Nutrition	23050128	OTHER NON-TANGIBLE ASSETS	-	2,640,000.00	-	-
023800100100	Ministry of Planning & Budget	Advocate, Produce And Disseminate State Policy On Food	23050128	OTHER NON-TANGIBLE ASSETS	-	16,690,000.00	-	40,000,000.00
023800100100	Ministry of Planning & Budget	Advocate For The Creation Of Budget Lines On Food And Nutrition	23050128	OTHER NON-TANGIBLE ASSETS	-	6,231,000.00	-	-
023800100100	Ministry of Planning & Budget	Build The Capacity Of Nutrition Desk Officers In MDAs/LGAs	23050128	OTHER NON-TANGIBLE ASSETS	-	11,631,000.00	-	-
023800100100	Ministry of Planning & Budget	Promote Research On Development Of Nutritious Diets	23050128	OTHER NON-TANGIBLE ASSETS	-	1,697,000.00	-	-
023800100100	Ministry of Planning & Budget	Conduct Regular Budget Tracking; Apply Lessons Learnt To All-Levels	23050128	OTHER NON-TANGIBLE ASSETS	-	11,191,000.00	-	-
023800100100	Ministry of Planning & Budget	Conduct Research, Monitoring & Evaluation On Food And Nutrition	23050128	OTHER NON-TANGIBLE ASSETS	-	74,230,000.00	-	-
023800100100	Ministry of Planning & Budget	Conduct Of Higher Level Sector Performance	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	-	-
023800100100	Ministry of Planning & Budget	National Food Transformation Pathways	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	-	-
023800100100	Ministry of Planning & Budget	Development of MTSS for the remaining 2 Sectors	23050128	OTHER NON-TANGIBLE ASSETS	-	100,000,000.00	-	-

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023800100100	Ministry of Planning & Budget	Review of the Existing MTSS in the 9 Sectors	23050128	OTHER NON-TANGIBLE ASSETS	-	200,000,000.00	-	-
023800100100	Ministry of Planning & Budget	Conduct Research, Monitoring & Evaluation On Food And Nutrition	23050128	OTHER NON-TANGIBLE ASSETS	-	74,230,000.00	-	-
023800100100	Ministry of Planning & Budget	Conduct Of Annual Sector Performance Review	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	-	50,000,000.00
023800100100	Ministry of Planning & Budget	National Food Transformation Pathways	23010102	PURCHASE OF OFFICE BUILDINGS	-	20,000,000.00	-	-
023800100100	Ministry of Planning & Budget	Budget Performance Tracking	23010113	PURCHASE OF COMPUTERS	-	10,000,000.00	-	-
023800100100	Ministry of Planning & Budget	Review of Kano State Development Plan	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	150,000,000.00
023800100100	Ministry of Planning & Budget	MTSS Review	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	50,000,000.00
023800100100	Ministry of Planning & Budget	Purchase Of Office Furniture	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	-	-
023800100100	Ministry of Planning & Budget	Budget Management and Control	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	80,000,000.00
023800100100	Ministry of Planning & Budget	Purchase Of Computer / I T Equipment	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	-	-
023800100100	Ministry of Planning & Budget	Donor Projects Coordination Programme	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000.00	-	-
023800100100	Ministry of Planning & Budget	Developing Framework For Accessing SDGs Funds.	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000.00	-	-
023800100100	Ministry of Planning & Budget	SOLAR POLICY	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	-	-
023800100100	Ministry of Planning & Budget	Social Investment Programme (Socu)	23050128	OTHER NON-TANGIBLE ASSETS	-	105,382,253.77	-	100,000,000.00
023800100100	Ministry of Planning & Budget	Coordination of Policy Development	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	10,000,000.00
023800100100	Ministry of Planning & Budget	Conduct of Stake-holders meeting on reserch policy coordination	23050128	OTHER NON-TANGIBLE ASSETS	92,000,000.00	-	-	10,000,000.00
023800100100	Ministry of Planning & Budget	Monitor And Evaluate Micronutrient Supplementation	23050128	OTHER NON-TANGIBLE ASSETS	-	18,886,000.00	-	-
023800100100	Ministry of Planning & Budget	Develop Score Cards Of Lessons Learnt On MDA Budget	23050128	OTHER NON-TANGIBLE ASSETS	-	3,650,000.00	-	-

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023800100100	Ministry of Planning & Budget	Routine Monitoring Exercise	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000.00	-	-
023800100100	Ministry of Planning & Budget	Report Publication And Dissemination	23050128	OTHER NON-TANGIBLE ASSETS	-	4,000,000.00	-	-
023800100100	Ministry of Planning & Budget	Conduct of Annual Assesment	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	-	-
023800100100	Ministry of Planning & Budget	Quartely M & E Forum	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000.00	-	-
023800100100	Ministry of Planning & Budget	Research Studies Programme	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000.00	-	-
023800100100	Ministry of Planning & Budget	Monitor And Evaluate Micronutrient Supplementation	23050128	OTHER NON-TANGIBLE ASSETS	-	18,886,000.00	-	-
023800100100	Ministry of Planning & Budget	Routine Monitoring Exercise	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000.00	6,000,000.00	15,000,000.00
023800100100	Ministry of Planning & Budget	Conduct of Annual Assesment	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	-	20,000,000.00
023800100100	Ministry of Planning & Budget	Quartely M & E Forum	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000.00	-	-
023800100100	Ministry of Planning & Budget	Grant for Vonurable and Other Maginalization	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000.00	-	-
023800100100	Ministry of Planning & Budget	Expansion of social register	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	-	-
023800100100	Ministry of Planning & Budget	Conduct of Reserch for Policy Development	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000.00	-	-
023800100100	Ministry of Planning & Budget	Coordination of Social investment programmes (update/expansion of	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	400,000,000.00
023900100100	Ministry of Power and Sustainable Energy	TAKE UP GRAND	23020128	OTHER CONSTRUCTION				200,000,000.00
024000100100	Ministry of Public Procurement Project Monitoring and	Establishment of e-Procurement Laboratory and migration from	23050128	OTHER NON-TANGIBLE ASSETS	-	200,000,000.00	-	150,000,000.00
024000100100	Ministry of Public Procurement Project Monitoring and	Procurement of Contract Management Software	23050102	COMPUTER SOFTWARE ACQUISITION	-	150,000,000.00	-	150,000,000.00
024000100100	Ministry of Public Procurement Project Monitoring and	Procurement of Monitoring & Evaluation Technology Mechanism	23050103	MONITORING AND EVALUATION	-	150,000,000.00	-	-
024000100100	Ministry of Public Procurement Project Monitoring and	Procurement of SNo. Digital Image Mechine Color (DIM)	23010133	PURCHASES OF SURVEYING EQUIPMENT	-	10,000,000.00	5,681,656.00	38,640,000.00

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024000100100	Ministry of Public Procurement Project Monitoring and	Procurement of 40No. Laptops Core i7 Intel Processors 4.0 GHz 1TR GB	23010113	PURCHASE OF COMPUTERS	-	25,000,000.00	5,520,000.00	
024000100100	Ministry of Public Procurement Project Monitoring and	Capture of M &E tracker accessories and accessibility for	23050103	MONITORING AND EVALUATION	-	10,000,000.00	-	45,000,000.00
024000100100	Ministry of Public Procurement Project Monitoring and	Supply and Installation of Solar Power (Lithume Batteries, Panels	23010139	PURCHASE OF OTHER FIXED ASSETS	-	15,000,000.00	-	
024000100100	Ministry of Public Procurement Project Monitoring and	Procurement of Office Furniture for Newly Recruited Staff	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	-	111,029,593.26
024000100100	Ministry of Public Procurement Project Monitoring and	Procurement of Digital Measuring Equipments and Drone for Arial	23050102	COMPUTER SOFTWARE ACQUISITION	-	-	-	50,000,000.00
024000100100	Ministry of Public Procurement Project Monitoring and	Procurement of Building Information Modelling Software BIM	23050102	COMPUTER SOFTWARE ACQUISITION	-	-	-	25,500,000.00
025200100100	Ministry of Water Resources	Procurement of Water Treatment Chemicals (Covid 19 Resp.)	23010140	PURCHASE OF CHEMICALS	-	-	-	1,000,000,000.00
025200100100	Ministry of Water Resources	Supply and Distribution of Disiel Across Water Treatment Plants	23010139	PURCHASE OF OTHER FIXED ASSETS	-	500,000,000.00	1,598,110,000.00	1,000,000,000.00
025200100100	Ministry of Water Resources	Grants and Facilities (PEWASH PROJECT)	23020105	CONSTRUCTION / PROVISION OF WATER	-	371,400,000.00	-	200,000,000.00
025200100100	Ministry of Water Resources	Establishment of data bank/ Dashboard (Tracking Water Facility)	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	3,601,787.50	2,000,000.00	-	3,000,000.00
025200100100	Ministry of Water Resources	Purchase and Installation of Water Pumps	23010139	PURCHASE OF OTHER FIXED ASSETS	-	300,000,000.00	515,454,312.25	300,000,000.00
025200100100	Ministry of Water Resources	Procurement and Installation of Generating Sets for Water	23010139	PURCHASE OF OTHER FIXED ASSETS	-	700,000,000.00	-	100,000,000.00
025200100100	Ministry of Water Resources	Conduct of Wash coordination activities across the state line	23020129	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	-	-	2,000,000.00
025200100100	Ministry of Water Resources	Procurement and Distribution of Water Pumping machines and other	23010127	PURCHASE OF AGRICULTURAL	-	100,000,000.00	-	50,000,000.00
025200100100	Ministry of Water Resources	Re - inforcement of Trunks Main and Reticulation System	23020105	CONSTRUCTION / PROVISION OF WATER	28,757,448.17	#####	163,390,959.75	800,000,000.00
025200100100	Ministry of Water Resources	Construction of New 90mld Water Treatment Plant at Wudil	23020105	CONSTRUCTION / PROVISION OF WATER	-	5,000,000.00	-	-
025200100100	Ministry of Water Resources	Wall Fencing of Water Works	23020105	CONSTRUCTION / PROVISION OF WATER	-	2,000,000.00	-	1,000,000.00
025200100100	Ministry of Water Resources	Construction of New Water Reservoir at Bompai Rock	23020105	CONSTRUCTION / PROVISION OF WATER	-	150,000,000.00	-	20,000,000.00

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025200100100	Ministry of Water Resources	Regional Water Schemes	23020105	CONSTRUCTION / PROVISION OF WATER	24,392,869.25	500,000,000.00	-	500,000,000.00
025200100100	Ministry of Water Resources	Construction of Tiga - Rano New Pipe line	23020105	CONSTRUCTION / PROVISION OF WATER	-	20,000,000.00	-	250,000,000.00
025200100100	Ministry of Water Resources	Community Managed Small Town Water Supply Borehole and	23020105	CONSTRUCTION / PROVISION OF WATER	61,334,225.48	100,000,000.00	-	100,000,000.00
025200100100	Ministry of Water Resources	Construction of Solar and Generator Powered Borehole	23020105	CONSTRUCTION / PROVISION OF WATER	-	50,000,000.00	-	50,000,000.00
025200100100	Ministry of Water Resources	Rehabilitation of Existing Dams	23030112	REHABILITATION / REPAIRS AGRICULTURAL FACILITIES	51,012,572.88	300,000,000.00	66,018,859.32	300,000,000.00
025200100100	Ministry of Water Resources	Construction Provision of New Dam (Kantama)	23020105	CONSTRUCTION / PROVISION OF WATER	-	400,000,000.00	7,600,000.00	300,000,000.00
025200100100	Ministry of Water Resources	Construction and development of new irrigation schemes	23020113	CONSTRUCTION / PROVISION OF	-	200,000,000.00	-	200,000,000.00
025200100100	Ministry of Water Resources	Construction of Small Earth Dams in the State and procurement of	23020105	CONSTRUCTION / PROVISION OF WATER	-	500,000,000.00	-	100,000,000.00
025200100100	Ministry of Water Resources	Rehabilitation of existing Irrigation Facilities	23030112	REHABILITATION / REPAIRS AGRICULTURAL FACILITIES	-	150,000,000.00	-	150,000,000.00
025200100100	Ministry of Water Resources	NUT.1. Promote increased production of nutritious value	23020128	OTHER CONSTRUCTION	-	20,000,000.00	-	20,000,000.00
025200100100	Ministry of Water Resources	NUT.1. Rehabilitation of Irrigation Facility for for farming all year	23030112	REHABILITATION / REPAIRS AGRICULTURAL FACILITIES	-	30,000,000.00	-	20,000,000.00
025200100100	Ministry of Water Resources	NUT.4. Conduct sensitization programmes to farmers across	23020130	PROVISION OF EDUCATIONAL	-	50,000,000.00	-	30,000,000.00
025200100100	Ministry of Water Resources	Hydrological Electrical Power Station	23050128	OTHER NON-TANGIBLE ASSETS	-	1,000,000.00	-	1,000,000.00
025200100100	Ministry of Water Resources	Publication Of Hydrological & Metrological Water Quality Report	23050128	OTHER NON-TANGIBLE ASSETS	-	2,000,000.00	-	2,000,000.00
025200100100	Ministry of Water Resources	Procurement & Installation of Hydrology Equipment: Filter	23010134	PURCHASE OF DIVING EQUIPMENT	-	15,000,000.00	-	15,000,000.00
025200100100	Ministry of Water Resources	Integrated Water Resources Management(River channel	23050128	OTHER NON-TANGIBLE ASSETS	-	50,000,000.00	-	50,000,000.00
025200100100	Ministry of Water Resources	Rehabilitation of Hydrological office complex	23030104	REHABILITATION / REPAIRS WATER FACILITIES	-	60,000,000.00	59,900,005.41	-
025210100100	Kano State Water Board	Purchase of Motor Vehicles	23010105	PURCHASE OF MOTOR VEHICLES	-	38,000,000.00	-	38,000,000.00

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025210100100	Kano State Water Board	mornitoring and sensitization of WASH activities in urban and semi-	23050103	MONITORING AND EVALUATION	-	-	-	10,000,000.00
025210100100	Kano State Water Board	Purchase of Office Funiture & Fittings	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	20,000,000.00	-	20,000,000.00
025210100100	Kano State Water Board	Procurement of Water Treatment Chemicals	23040105	WATER POLLUTION PREVENTION & CONTROL	2,130,600,000.00	#####	1,111,500,000.00	1,877,650,000.00
025210100100	Kano State Water Board	Purchase of Computers, Printers & Other IT Equipments	23010113	PURCHASE OF COMPUTERS	-	10,000,000.00	-	10,000,000.00
025210100100	Kano State Water Board	Rehabilitation/Repairs of Chalawa Water Complex	23030104	REHABILITATION / REPAIRS WATER FACILITIES	48,691,750.00	573,037,625.00	-	573,037,625.00
025210100100	Kano State Water Board	Wudil Regional Water Supply Scheme	23030104	REHABILITATION / REPAIRS WATER FACILITIES	-	61,371,220.00	-	61,371,220.00
025210100100	Kano State Water Board	Joda Water Treatment Plant	23030104	REHABILITATION / REPAIRS WATER FACILITIES	-	41,628,780.00	-	41,628,780.00
025210100100	Kano State Water Board	Upgrading of Greater Kano Distribution networks. Including	23030104	REHABILITATION / REPAIRS WATER FACILITIES	-	150,000,000.00	23,024,946.66	150,000,000.00
025210100100	Kano State Water Board	Chiromawa Regional Water Scheme.	23030104	REHABILITATION / REPAIRS WATER FACILITIES	-	20,000,000.00	-	20,000,000.00
025210100100	Kano State Water Board	New Tamburawa Water Complex.	23030104	REHABILITATION / REPAIRS WATER FACILITIES	82,071,700.00	300,107,500.00	-	300,107,500.00
025210100100	Kano State Water Board	Semi-Urban Regional Water Schemes.	23030104	REHABILITATION / REPAIRS WATER FACILITIES	-	40,000,000.00	-	40,000,000.00
025210100100	Kano State Water Board	Watari Water Plant.	23030104	REHABILITATION / REPAIRS WATER FACILITIES	-	150,000,000.00	-	150,000,000.00
025210100100	Kano State Water Board	Reticulation Networks Improvement.	23030104	REHABILITATION / REPAIRS WATER FACILITIES	94,918,135.00	59,655,487.50	10,000,000.00	59,655,487.50
025210100100	Kano State Water Board	Electricity (power from National Grid)	23050128	OTHER NON-TANGIBLE ASSETS	583,476,129.66	#####	991,860,237.97	700,000,000.00
025210100100	Kano State Water Board	Construction/Provision Of Water Facilities	23020105	CONSTRUCTION / PROVISION OF WATER	-	75,000,000.00	-	75,000,000.00
025210100100	Kano State Water Board	Purchase of Motor Cycles / Bycycles	23010104	PURCHASE MOTOR CYCLES	-	5,000,000.00	-	5,000,000.00
025210100100	Kano State Water Board	Technical Services Challawa.	23030104	REHABILITATION / REPAIRS WATER FACILITIES	-	250,000,000.00	-	250,000,000.00
025210100100	Kano State Water Board	Purchase of Power Generating Set	23010119	PURCHASE OF POWER GENERATING SET	-	250,000,000.00	-	250,000,000.00

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025210100100	Kano State Water Board	AFD Support Funds.	23030104	REHABILITATION / REPAIRS WATER FACILITIES	91,476,628.89	#####	381,945,178.45	1,000,000,000.00
025210100100	Kano State Water Board	Rehabilitation/Repairs of Residential Buildings	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	115,000,000.00	-	-
025210100100	Kano State Water Board	Rehabilitation/Repairs of Office Buildings	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	20,000,000.00	-	20,000,000.00
025210600100	WRECA	General renovation of the agency	23030104	REHABILITATION / REPAIRS WATER FACILITIES	-	50,000,000.00	50,000,000.00	-
025210600100	WRECA	Supply 400 numbers of desktop computers to serve the ICT Centre	23010113	PURCHASE OF COMPUTERS	-	-	-	120,000,000.00
025210600100	WRECA	Repairs of heavy duty Machines/ Vehicles: The amount is for the	23030115	REHABILITATION / REPAIRS WATER-WAY	-	77,888,820.00	16,917,601.05	-
025210600100	WRECA	Procurement of heavy duty machineries: This is to improve the	23010139	PURCHASE OF OTHER FIXED ASSETS	-	10,000,000.00	-	30,000,000.00
025210600100	WRECA	Maintainance of hevdy duty equipment	23030115	REHABILITATION / REPAIRS WATER-WAY	-	-	-	10,000,000.00
025210600100	WRECA	Procurement of a drilling rig(indian type) complete with compressor,	23010107	PURCHASE OF TRUCKS	-	-	-	420,000,000.00
025210600100	WRECA	Purchase of Personal protective equipment(PPE)Materials	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	2,000,000.00
025210600100	WRECA	Construction of western and southern perimeter wall fence with	23020128	OTHER CONSTRUCTION	-	-	-	5,000,000.00
025210600100	WRECA	construction of concrete Asphalt access road through the new	23020128	OTHER CONSTRUCTION	-	-	-	10,000,000.00
025210600100	WRECA	construction o f New entrance gate and crossing culverts	23020128	OTHER CONSTRUCTION	-	-	-	15,000,000.00
025210600100	WRECA	Upgrate of solar system to to offices	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	5,000,000.00
025210600100	WRECA	Construction /Provision of furnitures of ICT Infrastructure: This	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	-	-	80,000,000.00
026000100100	Ministry of Land and Physical Planning	Purchase of Furniture and Fittings at the Office Complex	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	-	100,000,000.00
026000100100	Ministry of Land and Physical Planning	Purchase/Acquisition Of Land / Compansation	23010101	PURCHASE / ACQUISITION OF LAND	-	500,000,000.00	232,479,096.00	700,000,000.00
026000100100	Ministry of Land and Physical Planning	Purchases Of Surveying Equipment	23010133	PURCHASES OF SURVEYING EQUIPMENT	-	10,000,000.00	4,443,103.75	10,000,000.00

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026000100100	Ministry of Land and Physical Planning	Purchase of Cadastral Equipment	23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT	-	10,000,000.00	718,500.00	10,000,000.00
026000100100	Ministry of Land and Physical Planning	Construction/Provision of Boundary Pillars/ Regularization of Planned	23020118	CONSTRUCTION / PROVISION OF	-	20,000,000.00	-	20,000,000.00
026000100100	Ministry of Land and Physical Planning	Construction / Provision Of Infrastructure	23010139	PURCHASE OF OTHER FIXED ASSETS	-	30,000,000.00	27,811,600.00	30,000,000.00
026000100100	Ministry of Land and Physical Planning	Construction of 18 Cubicles Unfront of the Volcanizers/Mechanics	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	10,000,000.00	-	10,000,000.00
026000100100	Ministry of Land and Physical Planning	Construction of 20Nos Shops, 36Nos Temporary Shades, 4Nos	23020128	OTHER CONSTRUCTION	-	10,000,000.00	-	10,000,000.00
026000100100	Ministry of Land and Physical Planning	Rehabilitation/Repairs- ICT Infrastructures	23020118	CONSTRUCTION / PROVISION OF	-	20,000,000.00	-	30,000,000.00
026000100100	Ministry of Land and Physical Planning	Greater Kano Metropolitan Area Accelerated Development (Western	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	50,000,000.00	-	20,000,000.00
026000100100	Ministry of Land and Physical Planning	Development of serviced Layouts within metropolitant	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	10,000,000.00	-	10,000,000.00
026000100100	Ministry of Land and Physical Planning	construction of Office Complex at the Ministry	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	-	-	754,891,004.00
026000100100	Ministry of Land and Physical Planning	Esterblishent of GIS phase one	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	-	1,298,899,320.10	368,401,672.00
026000100100	Ministry of Land and Physical Planning	renovation of kangis building	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	-	259,890,642.96	100,000,000.00
026000100100	Ministry of Land and Physical Planning	Phase two of GIS Extention	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	-	-	300,000,000.00
026000100100	Ministry of Land and Physical Planning	set - up of forencic department and Training	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	50,000,000.00
026000100100	Ministry of Land and Physical Planning	Field Project on Detection in 8No metropolitant LGA	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	-	-	10,000,000.00
026000100100	Ministry of Land and Physical Planning	Field Project on Detection in 36No LGA	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	10,000,000.00
026000100100	Ministry of Land and Physical Planning	Infrastructure Development at ARTV through PPP	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	-	-	10,000,000.00
026000100100	Ministry of Land and Physical Planning	Kerbs, Street Mapping, Road senage and painting of crash barriers	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	-	-	10,000,000.00
026000100100	Ministry of Land and Physical Planning	urban and Rural network?infrastructure renewal	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	-	-	10,000,000.00

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026000100100	Ministry of Land and Physical Planning	PRCUEMENT OF 3NO of operational vehicle and 2No of Toyota corolla	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	-	10,000,000.00
026000100100	Ministry of Land and Physical Planning	Infrastructure Development across 44 LGA through PPP	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	-	-	10,000,000.00
026000100100	Ministry of Land and Physical Planning	Infrastructure Development of Modern Market across 44 LGA	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	-	-	10,000,000.00
026000100100	Ministry of Land and Physical Planning	Infrastructure Development at Race course through PPP	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	-	-	10,000,000.00
026000100100	Ministry of Land and Physical Planning	Infrastructure Development at Audu Bako way through PPP	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	-	-	10,000,000.00
026000100100	Ministry of Land and Physical Planning	Construction and rehabilitation Of ICT Infrastructures	23020128	OTHER CONSTRUCTION	-	10,000,000.00	-	30,000,000.00
026000100100	Ministry of Land and Physical Planning	Development of Geo-Information System (GIS)	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	10,000,000.00	-	-
026005600100	Geography Information System Department	Purchases Of Surveying Equipment	23010133	PURCHASES OF SURVEYING EQUIPMENT	-	-	-	10,000,000.00
026005600100	Geography Information System Department	Purchase of Cadastral Equipment	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	10,000,000.00
026005600100	Geography Information System Department	Construction Of ICT Infrastructures	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	-	-	20,000,000.00
026005600100	Geography Information System Department	Development of Geo-Information System (GIS)	23020128	OTHER CONSTRUCTION	-	-	-	10,000,000.00
026005800100	Kano State Urban Planning & Development Authority	Urban Re-design Programme (Review of Kano Master Plan and	23020128	OTHER CONSTRUCTION	-	150,000,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	Construction of KNUPDA Headquater at Dan'agundi along	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	400,000,000.00	-	1,000,000,000.00
026005800100	Kano State Urban Planning & Development Authority	Reconstruction of Ministry of Land and Physical Planning.	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	400,000,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	Provision for Project Design and road Marking for Metropolitan	23020114	CONSTRUCTION / PROVISION OF	-	100,000,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	Street Planning and Beautification/Barricades,	23020118	CONSTRUCTION / PROVISION OF	-	40,000,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	Construction of Roads at Dala LGA.	23020114	CONSTRUCTION / PROVISION OF	-	100,000,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	Construction of Roads at Fagge LGA	23020114	CONSTRUCTION / PROVISION OF	-	100,000,000.00	-	-

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026005800100	Kano State Urban Planning & Development Authority	Construction of Roads at Gwale LGA	23020114	CONSTRUCTION / PROVISION OF	-	100,000,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	Construction of Roads at Kumbotso LGA	23020114	CONSTRUCTION / PROVISION OF	-	100,000,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	Construction of Roads at Municipal LGA	23020114	CONSTRUCTION / PROVISION OF	-	100,000,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	Construction of Tukur road and Link road to Alu Avenue, Reconstruction	23020114	CONSTRUCTION / PROVISION OF	-	150,000,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	Rehabilitation of road at Tarauni LGA	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	Rehabilitation of road at Ungogo LGA, Construction of Sallari to	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	Construction of Inherited Project, Construction.	23020114	CONSTRUCTION / PROVISION OF	-	100,000,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	continuation of roads within Kano Metropolitan.	23020114	CONSTRUCTION / PROVISION OF	-	700,000,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	Construction of/Provision of Service Lane	23020128	OTHER CONSTRUCTION	-	30,000,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	Construction of New Roads Across the State.	23020114	CONSTRUCTION / PROVISION OF	-	5,000,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	Direct Labour Project.	23020114	CONSTRUCTION / PROVISION OF	-	80,000,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	Construction of Ganduje Layout at Dawakin Tofa LGA.	23020114	CONSTRUCTION / PROVISION OF	-	92,000,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	Provision of Road Network in new Layouts across the State.	23020114	CONSTRUCTION / PROVISION OF	-	150,000,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	Construction of Road at Nassarawa Technical Quarters.	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	Construction/Provision of interlocking Tiles at Sabon Gari	23020128	OTHER CONSTRUCTION	-	91,802,576.83	-	-
026005800100	Kano State Urban Planning & Development Authority	Construction of Danbare Hijira Bakar Lamba Western Bypass.	23020114	CONSTRUCTION / PROVISION OF	-	50,836,342.96	-	-
026005800100	Kano State Urban Planning & Development Authority	Construction of Feeder Road from PRP-Masari-Gidan Tofa-Rimaye-	23020114	CONSTRUCTION / PROVISION OF	-	96,810,219.31	-	-
026005800100	Kano State Urban Planning & Development Authority	Construction of Badawa Link Road From Hadejia road to Badawa.	23020114	CONSTRUCTION / PROVISION OF	-	10,000,848.00	-	-

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026005800100	Kano State Urban Planning & Development Authority	Construction of Conel Daudu Road Hotoro From Maiduguri road to	23020114	CONSTRUCTION / PROVISION OF	-	20,800,343.00	-	-
026005800100	Kano State Urban Planning & Development Authority	Construction of Road from Dandolo Cemetery Through Custom training	23020114	CONSTRUCTION / PROVISION OF	-	22,929,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	Construction of Badar Link road to Sharada	23020114	CONSTRUCTION / PROVISION OF	-	20,036,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	Construction of Gis office at KNUUPDA Nassarawa	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	15,000,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	Rehabilitaiton/Repairs road in the Metropolitant area.	23020114	CONSTRUCTION / PROVISION OF	-	40,000,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	Professional Consultancy Services/Design	23020128	OTHER CONSTRUCTION	-	91,000,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	Purchase of Survey Equipment	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	Continuation of 5Km Terred road in 44 LGA's	23020114	CONSTRUCTION / PROVISION OF	-	500,000,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	Proposed Reconstruction of Re-design Kofar Mata (Eid-Ground) and	23020128	OTHER CONSTRUCTION	-	200,000,000.00	-	1,200,000,000.00
026005800100	Kano State Urban Planning & Development Authority	Construction of Markets/Parks	23020124	CONSTRUCTION OF MARKETS/PARKS	-	30,000,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	Reconstruction of Wudil Cattle Market	23020128	OTHER CONSTRUCTION	-	-	-	200,000,000.00
026005800100	Kano State Urban Planning & Development Authority	Proposed New Kano State Governors House Executive Council	23020128	OTHER CONSTRUCTION	-	-	-	500,000,000.00
026300100100	Ministry of Rural & Community Development	REHABILITATION / REPAIRS OF BUILDINGS/TOILETS ACROSS STATE	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	126,000,000.00	-	100,000,000.00
026300100100	Ministry of Rural & Community Development	PURCHASE OF COMPUTERS	23010113	PURCHASE OF COMPUTERS	-	2,000,000.00	-	-
026300100100	Ministry of Rural & Community Development	PURCHASE OF PHOTOCOPYING MACHINES	23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	1,000,000.00	-	-
026300100100	Ministry of Rural & Community Development	CONSTRUCTION OF ICT INFRASTRUCTURES	23020114	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	-
026300100100	Ministry of Rural & Community Development	RESEARCH AND DEVELOPMENT	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000.00	-	-
026300100100	Ministry of Rural & Community Development	CONSTRUCTION / PROVISION OF ROADS	23020114	CONSTRUCTION / PROVISION OF	-	360,109,316.00	-	2,000,000,000.00

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026300100100	Ministry of Rural & Community Development	Establishment of Model Village Scheme (Construction of access	23020104	CONSTRUCTION / PROVISION OF HOUSING	-	10,000,000.00	-	200,000,000.00
026300100100	Ministry of Rural & Community Development	Community Development Programmes	23050104	ANNIVERSARIES/CELEBRATI	-	160,000,000.00	-	200,000,000.00
026300100100	Ministry of Rural & Community Development	RARA TAKE OFF GRANT	23020114	CONSTRUCTION / PROVISION OF	-	-	-	100,000,000.00
026300200100	RAMPS Directorate	Procurement of Utility Site Vehicles Pick-Up (2no)	23010105	PURCHASE OF MOTOR VEHICLES	-	80,000,000.00	80,000,000.00	100,000,000.00
026300200100	RAMPS Directorate	Procurement of 1No Bulldoser (D7)	23010107	PURCHASE OF TRUCKS	-	55,000,000.00	-	80,000,000.00
026300200100	RAMPS Directorate	Procurement of 2N0 Rollers (Hamman)	23010107	PURCHASE OF TRUCKS	-	80,000,000.00	-	80,000,000.00
026300200100	RAMPS Directorate	Procurement of 140 Grader	23010107	PURCHASE OF TRUCKS	-	65,000,000.00	-	65,000,000.00
026300200100	RAMPS Directorate	Purchase of 3N0 Tipper (30 tones)	23010107	PURCHASE OF TRUCKS	-	50,000,000.00	-	50,000,000.00
026300200100	RAMPS Directorate	Construction of access feeder road from Falgore - Dayasan - Makera in	23020114	CONSTRUCTION / PROVISION OF	-	20,000,000.00	126,431,601.00	-
026300200100	RAMPS Directorate	Construction of access feeder road at Rimin Gado LGA	23020114	CONSTRUCTION / PROVISION OF	-	-	-	25,000,000.00
026300200100	RAMPS Directorate	Construction of access feeder road at Minjibir LGA	23020114	CONSTRUCTION / PROVISION OF	-	-	-	25,000,000.00
026300200100	RAMPS Directorate	Construction of access feeder road at Wudil LGA	23020114	CONSTRUCTION / PROVISION OF	-	-	-	25,000,000.00
026300200100	RAMPS Directorate	Construction of access feeder road at Nasara - Kwagwar Kanawa in	23020114	CONSTRUCTION / PROVISION OF	-	110,000,000.00	62,064,201.00	-
026300200100	RAMPS Directorate	Construction of access feeder road at Rimin Gado - Dan Isa in Rimin	23020114	CONSTRUCTION / PROVISION OF	-	210,000,000.00	82,462,812.00	-
026300200100	RAMPS Directorate	Construction of access feeder road from Marake - Maiganji in Danbatta	23020114	CONSTRUCTION / PROVISION OF	-	20,000,000.00	-	20,000,000.00
026300200100	RAMPS Directorate	Construction of access feeder road at Tashar Ulele -Jagaja in Tofa LGA	23020114	CONSTRUCTION / PROVISION OF	-	-	25,524,274.58	-
026300200100	RAMPS Directorate	Construction of access feeder road at Tudun wada LGA	23020114	CONSTRUCTION / PROVISION OF	-	-	-	20,000,000.00
026300200100	RAMPS Directorate	Construction of access feeder road from Kwanar Naira -	23020114	CONSTRUCTION / PROVISION OF	-	20,000,000.00	66,021,064.00	-

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026300200100	RAMPS Directorate	Construction of access feeder road from Rijiyar Tangwa - Fagi in	23020114	CONSTRUCTION / PROVISION OF	-	20,000,000.00	33,662,103.71	-
026300200100	RAMPS Directorate	Rehabilitation of Earth Dam at Gora (Madobi LGA)	23030112	REHABILITATION / REPAIRS AGRICULTURAL FACILITIES	-	60,000,000.00	-	50,000,000.00
026300200100	RAMPS Directorate	Rehabilitation of Earth Dam at T/Kyanfawa (Garun mallam LGA)	23030104	REHABILITATION / REPAIRS WATER FACILITIES	-	30,000,000.00	-	30,000,000.00
026300200100	RAMPS Directorate	Rehabilitation of Earth Dam at Dajin Tsaffau (Ajingi LGA)	23030104	REHABILITATION / REPAIRS WATER FACILITIES	-	80,000,000.00	-	80,000,000.00
026300200100	RAMPS Directorate	Rehabilitation of Earth Dam at Kure (Kibiya LGA)	23030104	REHABILITATION / REPAIRS WATER FACILITIES	-	2,000,000.00	-	-
026300200100	RAMPS Directorate	Rehabilitation of Earth Dam at Waskayawa (Gwarzo LGA)	23030104	REHABILITATION / REPAIRS WATER FACILITIES	-	40,000,000.00	-	40,000,000.00
026300200100	RAMPS Directorate	Rehabilitation of feeder road at Yadakwari - Unguwar kudu in Garun	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	80,000,000.00	23,100,000.00	-
026300200100	RAMPS Directorate	Rehabilitation of feeder road at Fajewa - Kayarda - Birnin Bako in	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	220,000,000.00	-	-
026300200100	RAMPS Directorate	Rehabilitation of feeder road at Dirbunde - Diribo - Karfi in Takai	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	260,000,000.00	-	-
026300200100	RAMPS Directorate	Rehabilitation of feeder road at Warawa LGA	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	-	-	25,000,000.00
026300200100	RAMPS Directorate	Rehabilitation of feeder road at Bebeji LGA	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	-	-	25,000,000.00
026300200100	RAMPS Directorate	Rehabilitation of feeder road at Kibiya LGA	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	-	-	25,000,000.00
026300200100	RAMPS Directorate	Construction of feeder road from Sabo - Margu in Bichi LGA	23020114	CONSTRUCTION / PROVISION OF	-	20,000,000.00	-	-
026300200100	RAMPS Directorate	Rehabilitation of feeder road Huguma - Lagwami in Garko LGA	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	20,000,000.00	-	-
026300200100	RAMPS Directorate	Rehabilitation of feeder road at Bagwai LGA	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	-	-	30,000,000.00
026300200100	RAMPS Directorate	Rehabilitation of feeder road at Garko LGA	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	20,000,000.00	-	22,000,000.00
026300200100	RAMPS Directorate	Construction of feeder road from santa komo - dumblum in	23020114	CONSTRUCTION / PROVISION OF	-	20,000,000.00	-	20,000,000.00
026300200100	RAMPS Directorate	Construction of access feeder road at Shanono LGA	23020114	CONSTRUCTION / PROVISION OF	-	90,000,000.00	-	90,000,000.00

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026300200100	RAMPS Directorate	Feeder road from Kalankasa – Sharifai, Durum ward in Kabo LGA	23020114	CONSTRUCTION / PROVISION OF	-	100,000,000.00	17,175,451.04	-
026300200100	RAMPS Directorate	Feeder road from Kwanar Tofa – Yanbawa, Kanwa ward in Kabo LGA	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	-
026300200100	RAMPS Directorate	Feeder road from Masanawa – Tudun rozo , Masanawa ward in	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	-
026300200100	RAMPS Directorate	Construction of feeder road from gurjiyar Hungu - Dalawa - Sittika in	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	-
026300200100	RAMPS Directorate	Construction of Gidan Sarki Dorayi-Sheik Jaafar feeder road in Gwale	23020114	CONSTRUCTION / PROVISION OF	-	-	50,716,648.35	-
026300200100	RAMPS Directorate	Construction of Kadawa-bypass feeder road in Gwale LGA	23020114	CONSTRUCTION / PROVISION OF	-	-	52,788,257.70	-
026300200100	RAMPS Directorate	Construction of Sheik Jaafar-Unguwar Fako Feeder Road in	23020114	CONSTRUCTION / PROVISION OF	-	-	41,667,778.21	-
026300200100	RAMPS Directorate	Construction of Tunga-Bypass Feeder Road in Gwale LGA	23020114	CONSTRUCTION / PROVISION OF	-	-	70,571,546.50	-
026300200100	RAMPS Directorate	Construction of access feeder road at Ajingi - Maigana in Ajingi LGA	23020114	CONSTRUCTION / PROVISION OF	-	-	-	75,000,000.00
026300200100	RAMPS Directorate	Construction of access feeder road at Dalla - Ririwai in Doguwa LGA	23020114	CONSTRUCTION / PROVISION OF	-	-	-	75,000,000.00
026300200100	RAMPS Directorate	Construction of access feeder road at Sabuwar gagarawa - Garin saiye	23020114	CONSTRUCTION / PROVISION OF	-	-	-	75,000,000.00
026300200100	RAMPS Directorate	Construction of access feeder road at Kura - Dalili in Kura LGA	23020114	CONSTRUCTION / PROVISION OF	-	-	-	75,000,000.00
026300200100	RAMPS Directorate	Construction of access feeder road at Wailare - Makoda in Makoda	23020114	CONSTRUCTION / PROVISION OF	-	-	-	75,000,000.00
026300200100	RAMPS Directorate	Construction of access feeder road at Tudun yola in Gwale LGA	23020114	CONSTRUCTION / PROVISION OF	-	-	-	75,000,000.00
026300200100	RAMPS Directorate	Construction of access feeder road at Sabon Garin Gadan - Rimin	23020114	CONSTRUCTION / PROVISION OF	-	-	-	75,000,000.00
026300200100	RAMPS Directorate	Construction of access feeder road at Gandun Masaka - Yelwa -	23020114	CONSTRUCTION / PROVISION OF	-	-	-	75,000,000.00
026300200100	RAMPS Directorate	Implementation of World Bank/AfD assisted RAAMP - KNSG/WB/AfD	23020114	CONSTRUCTION / PROVISION OF	262,427,967.96	#####	2,635,788,476.65	5,271,576,953.30
026300300100	Rural Electrification Board	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	5,000,000.00	-	6,000,000.00

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026300300100	Rural Electrification Board	PURCHASE OF 2No of COMPUTER	23010113	PURCHASE OF COMPUTERS	-	1,000,000.00	-	
026300300100	Rural Electrification Board	PURCHASE OF 3No Motor Vehicle	23010105	PURCHASE OF MOTOR VEHICLES	-	7,000,000.00	-	7,000,000.00
026300300100	Rural Electrification Board	CONSTRUCTION/PROVISION OF ELECTRICITY	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	100,000,000.00	64,116,127.00	100,000,000.00
026300300100	Rural Electrification Board	REHABILITATION/REPAIR OF ELECTRICITY ACROSS THE STATE	23030102	REHABILITATION / REPAIRS ELECTRICITY	-	90,000,000.00	92,338,224.00	100,000,000.00
026300300100	Rural Electrification Board	CONSTRUCTION OF MODERN TRANSFORMER REPAIR WORKSHOP	23020128	OTHER CONSTRUCTION	-	500,000,000.00	-	250,000,000.00
026300300100	Rural Electrification Board	Procurement of Cranes Vehicle for Lifting Transformers and Erecting	23010107	PURCHASE OF TRUCKS	-	114,935,000.00	-	114,935,000.00
026300300100	Rural Electrification Board	Electrification of Yankoje And Gandan Villages,Ungogo LGA	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	70,000,000.00	-	70,000,000.00
026300300100	Rural Electrification Board	Extension of Electricity and provision of Transformers at	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	70,000,000.00	-	-
026300700100	RUWASA	Purchase Of Untilty Vehicles (Hilux) for Monitoring of WASH activities	23010105	PURCHASE OF MOTOR VEHICLES	-	80,000,000.00	-	-
026300700100	RUWASA	Implementation Of Hygiene Promotion In Triggered	23040105	WATER POLLUTION PREVENTION & CONTROL	-	25,000,000.00	-	20,000,000.00
026300700100	RUWASA	Formation And Training Of Water Sanitation And Hygiene	23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	-	20,000,000.00	-	-
026300700100	RUWASA	Monitoring, Evaluation And Reporting Of All Activities And	23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	-	20,000,000.00	1,772,000.00	75,000,000.00
026300700100	RUWASA	Purchase of 2No Drilling Rig Machine	23010139	PURCHASE OF OTHER FIXED ASSETS	-	400,000,000.00	19,230,000.00	300,000,000.00
026300700100	RUWASA	UNICEF Supported WASH Project (soft and Hardware)	23040105	WATER POLLUTION PREVENTION & CONTROL	131,379,769.20	400,000,000.00	468,794,386.00	1,400,000,000.00
026300700100	RUWASA	Community Water Safety Plan Training and Flow-Up on all water	23040105	WATER POLLUTION PREVENTION & CONTROL	-	20,000,000.00	-	15,000,000.00
026300700100	RUWASA	NUT.3. Training of volunteer hygiene promoters on hygiene	23040105	WATER POLLUTION PREVENTION & CONTROL	-	15,000,000.00	-	8,000,000.00
026300700100	RUWASA	NUT.3.Training and development of Water safety plans for safely	23040105	WATER POLLUTION PREVENTION & CONTROL	-	5,000,000.00	-	5,000,000.00
026300700100	RUWASA	NUT.3. Formation and strengthening of WASHCOMs in	23040105	WATER POLLUTION PREVENTION & CONTROL	-	10,000,000.00	-	10,000,000.00

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026300700100	RUWASA	NUT.1. Emergency Preparedness and Response (EPR) Programme	23040105	WATER POLLUTION PREVENTION & CONTROL	-	45,000,000.00	-	-
026300700100	RUWASA	NUT.1. Chlorination of water sources - wells, boreholes in CMAM	23040105	WATER POLLUTION PREVENTION & CONTROL	-	8,000,000.00	-	8,000,000.00
026300700100	RUWASA	SP.3.4.4 Community Water Safety Plan Training And Flow Up	23040105	WATER POLLUTION PREVENTION & CONTROL	-	3,000,000.00	-	-
026300700100	RUWASA	SP.3.4.7 Implementation Of Hygiene Promotion In Triggered	23040105	WATER POLLUTION PREVENTION & CONTROL	-	8,000,000.00	-	-
026300700100	RUWASA	Water Improvement and Sanitation Enhancement project(PfD)	23040105	WATER POLLUTION PREVENTION & CONTROL	222,817,848.50	54,000,000.00	54,000,000.00	-
026300700100	RUWASA	Establishment of Laboratory for Water Quality Analysis	23020128	OTHER CONSTRUCTION	-	30,000,000.00	-	50,000,000.00
026300700100	RUWASA	Emergency Preparedness and Response (EPR) for response during	23040105	WATER POLLUTION PREVENTION & CONTROL	-	-	-	5,000,000.00
026300700100	RUWASA	WASH system for Health program (WS4H) supported by self help	23040105	WATER POLLUTION PREVENTION & CONTROL	-	250,000,000.00	56,897,000.00	200,000,000.00
026300700100	RUWASA	WASH Behavioural Change Communication (BCC) strategy	23040105	WATER POLLUTION PREVENTION & CONTROL	-	-	-	190,117,035.25
026300700100	RUWASA	Certification Of ODF Claimed Communities By STGS And LGA	23040105	WATER POLLUTION PREVENTION & CONTROL	-	30,000,000.00	-	40,000,000.00
026300700100	RUWASA	Construction Of User Friendly Gender Sensitive Sanitation	23020128	OTHER CONSTRUCTION	-	83,000,000.00	-	10,000,000.00
026300700100	RUWASA	Construction/Rehabilitation Of Sanitation Facilities Across Girls	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	25,000,000.00	-	20,000,000.00
026300700100	RUWASA	Construction of Hand Pump Borehole	23020105	CONSTRUCTION / PROVISION OF WATER	35,439,999.00	70,000,000.00	-	70,000,000.00
026300700100	RUWASA	Conversion of 20No Mechanized Borehole to Solar Powered	23030104	REHABILITATION / REPAIRS WATER FACILITIES	26,607,500.00	50,000,000.00	-	50,000,000.00
026300700100	RUWASA	Construction of 22No Complete Solar Powered Borehole Scheme	23020105	CONSTRUCTION / PROVISION OF WATER	31,360,000.00	75,000,000.00	66,284,511.00	75,000,000.00
026300700100	RUWASA	Rehabilitation And Up Grading Of Existing Boreholes across The State	23030104	REHABILITATION / REPAIRS WATER FACILITIES	95,000,000.00	200,000,000.00	-	-
026300700100	RUWASA	Repairs Of Drilling Rigs/Equipment	23010107	PURCHASE OF TRUCKS	6,987,000.00	50,000,000.00	-	30,000,000.00
026300700100	RUWASA	Community Led Total Sanitation CLTS To Trigger Communities For	23040105	WATER POLLUTION PREVENTION & CONTROL	-	30,000,000.00	-	30,000,000.00

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026300700100	RUWASA	NUT.2. Construction of 10nos. hand pump bore holes in CMAM	23020105	CONSTRUCTION / PROVISION OF WATER	-	20,000,000.00	-	23,000,000.00
026300700100	RUWASA	NUT.2. Rehabilitation of 15nos. hand pump bore holes in CMAM	23030104	REHABILITATION / REPAIRS WATER FACILITIES	1,265,000.00	3,000,000.00	-	
026300700100	RUWASA	NUT.2. Construction of 2nos. solar motorized boreholes in CMAM	23020105	CONSTRUCTION / PROVISION OF WATER	-	25,000,000.00	18,716,886.43	-
026300700100	RUWASA	NUT.2. Conversion of 4nos Gen. powered to solar/rehabilitation of	23030104	REHABILITATION / REPAIRS WATER FACILITIES	9,921,100.00	20,000,000.00	7,200,000.00	-
026300700100	RUWASA	NUT.2. Construction of 5nos. User friendly gender segregated latrines	23020105	CONSTRUCTION / PROVISION OF WATER	-	10,000,000.00	-	-
026300700100	RUWASA	NUT.2. Upgrade/rehabilitation of 10nos. latrines in CMAM	23030118	REHABILITATION / REPAIRS RECREATIONAL FACILITIES	-	10,000,000.00	2,560,000.00	-
026300700100	RUWASA	SP.3.4.1 Provision Of User Friendly Gender Sensitive	23020105	CONSTRUCTION / PROVISION OF WATER	-	30,000,000.00	-	-
026300700100	RUWASA	SP.3.4.3 Rehabilitation And Up Grading Of Existing 10No.	23030104	REHABILITATION / REPAIRS WATER FACILITIES	-	25,000,000.00	-	25,000,000.00
026300700100	RUWASA	SP.3.4.6 provision of Complete Solar Powered Borehole Schemes	23020105	CONSTRUCTION / PROVISION OF WATER	-	25,000,000.00	-	-
031805100100	High Court of Justice	REHABILITATION OF OFFICE BUILDING FOR MAGISTRATE COURT	23010102	PURCHASE OF OFFICE BUILDINGS	-	20,000,000.00	-	875,000,000.00
031805100100	High Court of Justice	PURCHASE OF 10No. VEHICLE FOR HON. CHIEF JUDGE, NEWLY	23010105	PURCHASE OF MOTOR VEHICLES	-	705,000,000.00	-	150,000,000.00
031805100100	High Court of Justice	PURCHASE OF OFFICE FUNITURE & FITTING FOR HIGH COURT	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	150,000,000.00	-	120,000,000.00
031805100100	High Court of Justice	PROVISION OF CCTV CAMERA FOR HIGH COURT COMPLEXES,	23010128	PURCHASE OF SECURITY EQUIPMENT	-	120,000,000.00	-	200,000,000.00
031805100100	High Court of Justice	CONSRUCTION OF DIVISIONAL HIGH COURTS, NEW CENTRAL	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	800,000,000.00	-	200,000,000.00
031805100100	High Court of Justice	CONSTRUCTION OF RESIDENTIAL BUILDINGS	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	-	200,000,000.00	-	250,000,000.00
031805100100	High Court of Justice	REPAIRS OF ROAD AT HIGH COURT COMPLEX AND OTHER	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	250,000,000.00	-	320,000,000.00
031805100100	High Court of Justice	REPAIRS OF OFFICES AT HIGH COURT HEADQUARTERS,	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	320,000,000.00	188,574,277.78	100,000,000.00
031805100100	High Court of Justice	REPAIRS RAHABILITATION OF I.T UNIT AT HIGH COURT	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	50,000,000.00	-	100,000,000.00

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031805100100	High Court of Justice	CAPACITY BUILDING FOR SENIOR STAFF OF HIGH COURTS ACROSS	23030127	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	-	100,000,000.00	-	50,000,000.00
031805100100	High Court of Justice	SOFTWARE ACQUISITION TO EASE THE DISPENSATION OF JUSTICE	23030127	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	-	50,000,000.00	-	294,680,322.99
031805300100	Sharia Court of Appeal	Renovation of 9No Shariah Courts at Kura S/C, USC Hausawa, Jogana	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	294,680,322.99	-	330,000,000.00
031805300100	Sharia Court of Appeal	Construction/Provision Of Residential Buildings	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	-	430,000,000.00	64,291,245.43	130,000,000.00
031805300100	Sharia Court of Appeal	Purchase Of Office Furniture and Fittings	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	230,000,000.00	-	110,000,000.00
031805300100	Sharia Court of Appeal	Purchase of 8No Motor Vehicles (Khadis)	23010105	PURCHASE OF MOTOR VEHICLES	-	210,000,000.00	-	150,000,000.00
031805300100	Sharia Court of Appeal	Rehabilitation and Repairs- ICT gadgets	23030127	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	-	50,000,000.00	-	230,000,000.00
031805300100	Sharia Court of Appeal	Construction of 8No. Of shariah courts at Hotoro, Mariri, sheka,	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	330,000,000.00	-	179,956,037.90
031805300100	Sharia Court of Appeal	Demolition and reconstruction of Mekalwa shariah court	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	179,956,037.90	-	100,000,000.00
031805300100	Sharia Court of Appeal	General renovation of shariah court of Appeal and Shariah courts	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	50,000,000.00	-	117,015,530.96
031805300100	Sharia Court of Appeal	General renovation at kofar kudu shariah court	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	117,015,530.96	-	104,483,508.96
031805300100	Sharia Court of Appeal	General renovation of 'Yankaba Court complex	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	104,483,508.96	-	113,262,625.25
031805300100	Sharia Court of Appeal	construction of ADR, Achive and Judicial school at Sharia court of	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	113,262,625.25	-	230,000,000.00
031805300100	Sharia Court of Appeal	Purchase of 3No Hummers and 3No Hilux	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	230,000,000.00	-	100,000,000.00
031805300100	Sharia Court of Appeal	NJI Trainings for Khadis, Management staff and others	23050101	RESEARCH AND DEVELOPMENT	-	100,000,000.00	-	200,000,000.00
031805300100	Sharia Court of Appeal	wall-fencing and minor repairs of Takai,Riruwai,Gwarzo, Kurna,	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	-	-	68,000,000.00
031806100100	Multi-Door Court House	Procurement of 5No Motor vehicles	23010105	PURCHASE OF MOTOR VEHICLES	-	68,000,000.00	-	82,000,000.00
031806100100	Multi-Door Court House	Rehabilitation of office Building	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	65,000,000.00	82,000,000.00	-	20,000,000.00

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032600100100	Ministry of Justice	RESEARCH AND DEVELOPMENT	23050101	RESEARCH AND DEVELOPMENT	20,000,000.00	20,000,000.00	-	110,000,000.00
032600100100	Ministry of Justice	COMPUTER SOFTWARE ACQUISITION	23050102	COMPUTER SOFTWARE ACQUISITION	7,500,000.00	110,000,000.00	87,400,000.00	-
032600200100	Law Reform Commission	PURCHASE OF 2 No MOTOR VEHICLES	23010108	PURCHASE OF BUSES	-	20,000,000.00	-	10,000,000.00
032600200100	Law Reform Commission	Purchase of 10 No Computerts	23010113	PURCHASE OF COMPUTERS	6,700,000.00	10,000,000.00	-	9,000,000.00
032600200100	Law Reform Commission	Equipping of Libarary with modernn Books	23030110	REHABILITATION / REPAIRS LIBRARIES	7,500,000.00	9,000,000.00	-	9,000,000.00
032600200100	Law Reform Commission	Purchase of ICT Equipments	23030127	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	8,500,000.00	9,000,000.00	-	11,000,000.00
032600200100	Law Reform Commission	RESEARCH AND DEVELOPMENT	23050103	MONITORING AND EVALUATION	10,000,000.00	11,000,000.00	-	120,000,000.00
032600200100	Law Reform Commission	Construction of Additional 4 no. Offices at Law reform commission	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	-	-	250,000,000.00
032700100100	Ministry of Internal Security & Special Services	PROVISION OF COMPUTER ICT AND OTHER SECURITY GADGET	23010128	PURCHASE OF SECURITY EQUIPMENT	-	200,000,000.00	-	400,000,000.00
051300100100	Ministry of Youths and Sports	Construction/rehabilitation of 4No. of Stadium at Sani Abatcha, Sabon	23030111	REHABILITATION / REPAIRS SPORTING FACILITIES	-	150,000.00	-	2,400,000,000.00
051300100100	Ministry of Youths and Sports	Returned , Re admission & Re intergration project (Migration)	23050128	OTHER NON-TANGIBLE ASSETS	37,000,000.00	80,000,000.00	-	80,000,000.00
051300100100	Ministry of Youths and Sports	SP. 5.3: Develop a robust M&E framework	23050128	OTHER NON-TANGIBLE ASSETS	-	50,000,000.00	-	20,000,000.00
051300100100	Ministry of Youths and Sports	6.2.4: Advocacy to State House of Assembly Kano State for passing	23050128	OTHER NON-TANGIBLE ASSETS	-	15,000,000.00	-	25,000,000.00
051300100100	Ministry of Youths and Sports	SP.6.2.5: Sensitization on the Passage youth policy bill	23050128	OTHER NON-TANGIBLE ASSETS	-	30,000,000.00	20,659,000.00	35,000,000.00
051300100100	Ministry of Youths and Sports	SP.6.2.7: Formation of High-Level youth policy Document	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	-	20,000,000.00
051300100100	Ministry of Youths and Sports	SP.6.2.8: Formation of Youth Policy Technical Working Group	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000.00	-	20,000,000.00
051300100100	Ministry of Youths and Sports	SP.6.2.9: Establishment of Youth policy Coordination Unit at critical	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	10,000,000.00	-	30,000,000.00
051300100100	Ministry of Youths and Sports	Youth sport programmes across the state	23050128	OTHER NON-TANGIBLE ASSETS	-	50,000,000.00	13,925,000.00	50,000,000.00

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Economic Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to August	2025 MDA Budget Proposals
05130010010	Ministry of Youths and Sports	SP.3:2.8: Establish a computerized and internet-searchable labour	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	-	20,000,000.00
05130010010	Ministry of Youths and Sports	SP.3.1: Data generation & Mapping of the unemployed population and	23050128	OTHER NON-TANGIBLE ASSETS	1,309,000.00	100,000,000.00	-	100,000,000.00
05130010010	Ministry of Youths and Sports	SP.1.1: Provide special grants for voluntary Youth organisations	23050128	OTHER NON-TANGIBLE ASSETS	60,550,000.00	200,000,000.00	-	150,000,000.00
05130010010	Ministry of Youths and Sports	Renovation Of 3 Youth Centers	23030111	REHABILITATION / REPAIRS SPORTING FACILITIES	-	100,000,000.00	-	100,000,000.00
05130010010	Ministry of Youths and Sports	SP.3.3: Advocacy & Sensitization of traditional institutions/ Local	23050128	OTHER NON-TANGIBLE ASSETS	-	50,000,000.00	-	50,000,000.00
05130010010	Ministry of Youths and Sports	SP.3.3.9: Creation of Public work programme that will engage	23050128	OTHER NON-TANGIBLE ASSETS	-	150,000,000.00	1,026,000.00	200,000,000.00
05130010010	Ministry of Youths and Sports	Conduct of Adolescence support awareness Programme	23050128	OTHER NON-TANGIBLE ASSETS	-	30,000,000.00	-	20,000,000.00
05130010010	Ministry of Youths and Sports	Supporting youth parliament in its activities and other CBOs	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	-	20,000,000.00
05130010010	Ministry of Youths and Sports	Conduct Army day, CBOs, Youth Day, Youth Holiday, Man O war and	23050104	ANNIVERSARIES/CELEBRATI	-	70,000,000.00	65,534,000.00	70,000,000.00
05130010010	Ministry of Youths and Sports	Sensitization and training of Youth Entrepreneurs Programme	23050128	OTHER NON-TANGIBLE ASSETS	-	100,000,000.00	-	100,000,000.00
05130010010	Ministry of Youths and Sports	Construction Of Skills Acquisition Centre At Ministry's Headquarters	23020112	CONSTRUCTION / PROVISION OF SPORTING	-	50,000,000.00	-	50,000,000.00
05130010010	Ministry of Youths and Sports	SP.3.4: Digital Selection of beneficiaries for Empowerment	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	3,460,000.00	20,000,000.00
05130010010	Ministry of Youths and Sports	SP.3.4.13: Provide labour market interventions including	23050128	OTHER NON-TANGIBLE ASSETS	-	50,000,000.00	-	50,000,000.00
05130010010	Ministry of Youths and Sports	Youth Empowerment Programme, Conditional Cash Transfer program	23050128	OTHER NON-TANGIBLE ASSETS	-	500,000,000.00	-	250,000,000.00
05130010010	Ministry of Youths and Sports	SP.1.1: Provide special grants for unemployed, and under-employed	23050128	OTHER NON-TANGIBLE ASSETS	72,619,000.00	750,000,000.00	-	350,000,000.00
05130010010	Ministry of Youths and Sports	SP.4.1.3: Provision of economic empowerment for victims of drugs	23050128	OTHER NON-TANGIBLE ASSETS	48,677,000.00	50,000,000.00	3,750,000.00	250,000,000.00
05130510010	Youth Development Directorate	Construction Of Women And Youths Development Centers In The	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	250,000,000.00	-	20,000,000.00
05130510010	Youth Development Directorate	Repairs And Provisions of office accomodation	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	20,000,000.00	-	500,000,000.00

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051305100100	Youth Development Directorate	Construction Of Women And Youths Development Centers In The	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	500,000,000.00	-	10,000,000.00
051305100100	Youth Development Directorate	Data Collection on youth empowerment	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000.00	-	10,000,000.00
051305100100	Youth Development Directorate	Visitation to sister states for knowledge transform skill	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000.00	-	10,000,000.00
051305100100	Youth Development Directorate	Skill acquisition and empowerment training & Federal Government	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000.00	-	6,500,000.00
051305100100	Youth Development Directorate	Procurement of 10No. Laptops and 5No Desktop for Office use	23010113	PURCHASE OF COMPUTERS	-	-	-	500,000,000.00
051305100100	Youth Development Directorate	Empowerment of 300 No. Youths from 3 Senatorial Districts	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	70,000,000.00
051305500100	Kano State Sports Commission	Repairs of offices Building at Commission Headquarters	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	3,000,000.00	56,125,600.00	
051305500100	Kano State Sports Commission	Repairs Sport Facilities at Gwagwarwa mini staduim, Ado	23030111	REHABILITATION / REPAIRS SPORTING FACILITIES	-	3,000,000.00	-	9,000,000.00
051305500100	Kano State Sports Commission	Rehabilitation / Repairs - Recreational Facilities	23030111	REHABILITATION / REPAIRS SPORTING FACILITIES	-	3,000,000.00	-	
051305500100	Kano State Sports Commission	Ceremonial Touch of Unity National Sports Festival (NSF)	23050128	OTHER NON-TANGIBLE ASSETS	-	3,000,000.00	-	200,000,000.00
051305500100	Kano State Sports Commission	General rehabilitation of Sani Abacha Stadium, Kofar Mata and	23050128	OTHER NON-TANGIBLE ASSETS	-	200,000,000.00	-	200,000,000.00
051305500100	Kano State Sports Commission	National Sports Festival, National Youth Games, National Paralympics	23050128	OTHER NON-TANGIBLE ASSETS	-	200,000,000.00	-	16,000,000.00
051305600100	Kano Pillars Football Club	Purchase/Acquisition Of Land	23010101	PURCHASE / ACQUISITION OF LAND	-	16,000,000.00	-	8,000,000.00
051305600100	Kano Pillars Football Club	Purchase of Office Buildings	23010102	PURCHASE OF OFFICE BUILDINGS	-	8,000,000.00	-	16,000,000.00
051305600100	Kano Pillars Football Club	Other Infrastructure	23010139	PURCHASE OF OTHER FIXED ASSETS	-	16,000,000.00	-	5,000,000.00
051400100100	Ministry of Women Affairs & Social Dev.	Procurement Of Special Learning equipment's For The Blind	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	20,000,000.00	-	100,000,000.00
051400100100	Ministry of Women Affairs & Social Dev.	Anniversary Celebrations General (I.e Int. Womens day, Childrens day	23050104	ANNIVERSARIES/CELEBRATI	4,470,000.00	100,000,000.00	76,071,500.00	90,000,000.00
051400100100	Ministry of Women Affairs & Social Dev.	Procurement of Food Stuffs In Respect Of 5 No . Social Homes	23050128	OTHER NON-TANGIBLE ASSETS	30,000,000.00	100,000,000.00	35,406,000.00	10,000,000.00

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05140010010	Ministry of Women Affairs & Social Dev.	Research, Monitoring And Evaluation on overall activities and	23050103	MONITORING AND EVALUATION	-	10,000,000.00	-	10,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Reactivation of Library Unit	23050128	OTHER NON-TANGIBLE ASSETS	-	5,000,000.00	-	10,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Domestication Of National Gender Policy	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000.00	-	5,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Collaboration With Development Partners	23050128	OTHER NON-TANGIBLE ASSETS	-	50,000,000.00	-	30,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	NUT.4.SP Promote implementation of social protection programmes in	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	5,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Sensitization of Rural Women on Climate Change	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	5,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Sensitization on Personal Hygiene & Sanitation (WASH) targeted at the	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	20,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Construction of youth and women vocational training centers at	23020118	CONSTRUCTION / PROVISION OF	-	60,000,000.00	-	20,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Establishment of Women Centre in Kasuwar Murtala in Gama	23020118	CONSTRUCTION / PROVISION OF	-	60,000,000.00	-	10,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Training Women On Proper Birth Attending To Reduce Maternal And	23050128	OTHER NON-TANGIBLE ASSETS	-	50,000,000.00	-	20,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Out Of School Adolescent Girls Skills Acquisition Programme	23050128	OTHER NON-TANGIBLE ASSETS	-	60,000,000.00	-	25,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Supply Of Equipment And Working Materials for skills acquisition	23010139	PURCHASE OF OTHER FIXED ASSETS	-	52,000,000.00	-	15,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Construction Of Women Development Center At Garko	23020118	CONSTRUCTION / PROVISION OF	-	30,000,000.00	-	15,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Construction Of Women Development Center At Kumbotso	23020118	CONSTRUCTION / PROVISION OF	-	30,000,000.00	-	15,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Construction Of Women Development Center At Shanono	23020118	CONSTRUCTION / PROVISION OF	-	30,000,000.00	-	50,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Renovation Of Gyadi-Gyadi Women Center	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	25,000,000.00	-	200,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Women Empowerment Programme	23050128	OTHER NON-TANGIBLE ASSETS	-	500,000,000.00	-	505,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Trade Fair on Women related products	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	-	5,000,000.00

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05140010010	Ministry of Women Affairs & Social Dev.	Conduct Agric Show for Women Farmers	23050128	OTHER NON-TANGIBLE ASSETS	-	15,000,000.00	-	5,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	SP 1.1.2 Sensitization Of Women Entrepreneurs	23050128	OTHER NON-TANGIBLE ASSETS	-	15,000,000.00	-	60,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Conduct Ramadan Lectures for Women	23050128	OTHER NON-TANGIBLE ASSETS	-	30,000,000.00	29,920,000.00	30,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Provision of Sallah Gesture to Women Dignitaries	23050128	OTHER NON-TANGIBLE ASSETS	-	30,000,000.00	-	20,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Supervision Of Women Centers And Cottage Industries across the state	23050128	OTHER NON-TANGIBLE ASSETS	-	50,000,000.00	-	5,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Display Of Women Finished Products	23050128	OTHER NON-TANGIBLE ASSETS	-	5,000,000.00	-	20,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Review of State Action Plan on Women, Peace and Security	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	-	50,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Reactivation/Renovation of 5 Cottage Industry	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	50,000,000.00	-	20,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Construction of Ceramic Industry	23020118	CONSTRUCTION / PROVISION OF	-	40,000,000.00	-	30,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	NUT.5. Conduct S/itization to 44no. Women Devt. Officers and	23050128	OTHER NON-TANGIBLE ASSETS	-	30,000,000.00	-	80,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	NUT.4. Train 1000 no. of poor and vulnerable Women on backyard	23050128	OTHER NON-TANGIBLE ASSETS	-	100,000,000.00	-	150,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	SP 1.2.1 Conditional Cash transfer+ nutrition education for pregnant	23050108	SPECIAL INTERVENTION FUND	-	300,000,000.00	-	10,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	SP 4.1.3 Provision of economic empowerment for victims of Sexual	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000.00	-	30,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Support For Rural And Urban Women To Set-Up Community	23050128	OTHER NON-TANGIBLE ASSETS	-	50,000,000.00	-	16,400,000.00
05140010010	Ministry of Women Affairs & Social Dev.	NUT.2. Scale up C-MIYCN Training/Counseling to Poor and	23050128	OTHER NON-TANGIBLE ASSETS	-	16,400,000.00	-	60,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Provision Sallah Festivities For Social Homes	23050128	OTHER NON-TANGIBLE ASSETS	17,080,000.00	30,000,000.00	28,635,000.00	65,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Reactivation and reviving of Social welfare centers across the State	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	60,000,000.00	-	20,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Establishment Of Audiology Resources And Studio Rooms For	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	50,000,000.00	-	70,000,000.00

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05140010010	Ministry of Women Affairs & Social Dev.	SP 1.2.3 Empowerment to Support the Needy	23050128	OTHER NON-TANGIBLE ASSETS	-	100,000,000.00	-	70,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Empowerment to People With Special Needy Inclusive	23050128	OTHER NON-TANGIBLE ASSETS	47,565,000.00	100,000,000.00	-	225,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Establishment Of Sexual Assault Referral Centers Across 4 Emirates	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	50,000,000.00	3,540,000.00	50,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	SP 4.1.2 Provision of economic empowerment for victims of drugs	23050128	OTHER NON-TANGIBLE ASSETS	-	50,000,000.00	-	5,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Repatriation Programme across the State	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	-	70,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	SP 4.2.2 Free treatment and rehabilitation to the drugs addict	23050128	OTHER NON-TANGIBLE ASSETS	-	100,000,000.00	-	20,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	SP 3.4.2 Provide Empowerment for Care-Givers Of Repatriated Children	23050128	OTHER NON-TANGIBLE ASSETS	-	30,000,000.00	-	60,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Rehabilitation of Centers for Disable in Dambatta, Rano, D/Tofa	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	100,000,000.00	-	10,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	SP 4.2.1 Provision of free services (Screening, treatment, counselling	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000.00	-	20,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Rehabilitation of Tudun Maliki Special School for Disable	23030106	REHABILITATION / REPAIRS PUBLIC SCHOOLS	-	50,000,000.00	-	11,800,000.00
05140010010	Ministry of Women Affairs & Social Dev.	NUT.5 Promote Behaviour Change Communication (BCC) for better	23050128	OTHER NON-TANGIBLE ASSETS	-	11,800,000.00	-	-
05140010010	Ministry of Women Affairs & Social Dev.	General Renovation of Tudun Maliki reformatory school	23030106	REHABILITATION / REPAIRS PUBLIC SCHOOLS	-	60,000,000.00	-	30,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	NUT.2. Conduct Sensitization to promote early initiation of	23050128	OTHER NON-TANGIBLE ASSETS	-	30,000,000.00	-	20,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	SP 4.2.4 Sensitization To Reduce High Rate Of Maternal And Infant	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	-	10,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	State Wide Mass Awareness Campaign For Behavioral Change	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	-	20,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Orphans And Vulnerable Children Programme	23050128	OTHER NON-TANGIBLE ASSETS	-	50,000,000.00	-	150,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Child Protection Programme	23050128	OTHER NON-TANGIBLE ASSETS	-	200,000,000.00	-	15,000,000.00
05140010010	Ministry of Women Affairs & Social Dev.	Conduct of Children's Parliament	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	-	1,000,000,000.00

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051700100100	Ministry of Education	S.P.1.3.2Free Education Programme	23020130	PROVISION OF EDUCATIONAL	-	#####	1,500,000,000.00	10,000,000.00
051700100100	Ministry of Education	S.P.1.3.3Annual School Census (ASC)	23050101	RESEARCH AND DEVELOPMENT	-	10,000,000.00	-	5,000,000.00
051700100100	Ministry of Education	S.P.1.3.4E- Learning Programme	23020130	PROVISION OF EDUCATIONAL	-	5,000,000.00	-	120,000,000.00
051700100100	Ministry of Education	Bilingual /Special Schools/Yes Programme	23020130	PROVISION OF EDUCATIONAL	-	120,000,000.00	16,000,000.00	5,000,000.00
051700100100	Ministry of Education	Provision of Net - Working Of Education Management	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	4,000,000.00	-	5,000,000.00
051700100100	Ministry of Education	Budget And MEDIUM TERM SECTOR STRATEGY / ANNUAL	23050101	RESEARCH AND DEVELOPMENT	-	6,000,000.00	-	1,415,000,000.00
051700100100	Ministry of Education	S.P.1.3.5Innovation, Development And Effectiveness In The	23020130	PROVISION OF EDUCATIONAL	598,188,618.41	#####	1,038,999,113.64	20,000,000.00
051700100100	Ministry of Education	S.P.1.3.6Provision Of 10 Shuttle Buses For Girl Education Within	23010105	PURCHASE OF MOTOR VEHICLES	-	20,000,000.00	-	5,000,000,000.00
051700100100	Ministry of Education	S.P.1.3.7Provision For The Adolescent Girls Initiative For	23050101	RESEARCH AND DEVELOPMENT	4,677,795,757.17	#####	2,214,224,618.17	75,000,000.00
051700100100	Ministry of Education	S.P.1.3.8Enhancing Inclusive Education For The Girl Of PWD'S	23020130	PROVISION OF EDUCATIONAL	-	50,000,000.00	-	20,000,000.00
051700100100	Ministry of Education	S.P.1.3.9Repairs Of 20no Shuttle Busses For Girls Education	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	20,000,000.00	-	827,981,740.42
051700100100	Ministry of Education	S.P.1.3.10State Education Trust Fund	23050128	OTHER NON-TANGIBLE ASSETS	-	519,310,004.75	-	25,000,000.00
051700100100	Ministry of Education	Annual School Census (ASC)	23050101	RESEARCH AND DEVELOPMENT	-	25,000,000.00	-	10,500,000.00
051700100100	Ministry of Education	Provision of tables and chairs for computers at CERC	23050128	OTHER NON-TANGIBLE ASSETS	-	10,500,000.00	-	5,613,333.33
051700100100	Ministry of Education	NUT, 1 conduct training and re-training on foods and Nutrition to	23050128	OTHER NON-TANGIBLE ASSETS	-	1,613,333.33	-	20,700,000.00
051700100100	Ministry of Education	NUT. 1 promote and support the establishment of schools gardens to	23050128	OTHER NON-TANGIBLE ASSETS	-	20,700,000.00	-	5,750,010.00
051700100100	Ministry of Education	NUT.1 strengthening nutrition education and training in the	23050128	OTHER NON-TANGIBLE ASSETS	-	2,750,010.00	-	210,000,000.00
051700100100	Ministry of Education	NUT.1 promote schools feeding programme in secondary schools to	23050128	OTHER NON-TANGIBLE ASSETS	-	210,000,000.00	16,530,000.00	

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051700100100	Ministry of Education	NUT.2 developed and institutionalized poverty alleviation	23050128	OTHER NON-TANGIBLE ASSETS	-	150,000.00	-	6,380,000.00
051700100100	Ministry of Education	NUT. 3 formations and strengthening of WASH in school	23050128	OTHER NON-TANGIBLE ASSETS	-	1,880,000.00	-	10,000,000.00
051700100100	Ministry of Education	NUT.3 Training for girls for menstrual hygiene & socio-cultural	23050128	OTHER NON-TANGIBLE ASSETS	-	5,580,000.00	-	20,424,400.00
051700100100	Ministry of Education	NUT.5 promote regular physical hygiene and medical checkup in	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	20,424,400.00	-	47,210,000.00
051700100100	Ministry of Education	Redesigning, rebranding and restocking of ten selected schools	23050128	OTHER NON-TANGIBLE ASSETS	-	47,210,000.00	22,385,000.00	6,000,000.00
051700100100	Ministry of Education	Rehabilitation Of Theatre CERC	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	2,515,642.00	-	35,000,000.00
051700100100	Ministry of Education	Procurement Of Desktop Computer, Laser jet OMR Scanners & Printer 1	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	35,000,000.00	-	20,000,000.00
051700100100	Ministry of Education	S.P.1.3.11 Procurement Of Teaching Materials To Arabic And Islamic	23050101	RESEARCH AND DEVELOPMENT	-	20,000,000.00	2,390,000.00	7,500,000.00
051700100100	Ministry of Education	S.P.1.3.13 Purchase Of Teaching/ Learning Equipment For Special	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	7,500,000.00	-	7,300,000.00
051700100100	Ministry of Education	Mentoring/Monitoring Of SBMC In Schools	23050103	MONITORING AND EVALUATION	-	7,300,000.00	1,750,000.00	5,500,000.00
051700100100	Ministry of Education	HIV/AIDS Awareness Programme	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	5,500,000.00	-	6,700,000.00
051700100100	Ministry of Education	S.P.1.3.14 Strengthening Available Mechanism Of Sourcing External	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	6,700,000.00	-	7,500,000.00
051700100100	Ministry of Education	S.P.1.3.15 Purchase Of Sporting Materials/equipment's For Special	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	7,500,000.00	-	8,500,000.00
051700100100	Ministry of Education	S.P.1.3.16 Conduct Of Co Curriculum Activities	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	8,500,000.00	-	10,000,000.00
051700100100	Ministry of Education	S.P.1.3.17 Monitoring Of Girls Child Education Programmes	23050101	RESEARCH AND DEVELOPMENT	-	10,000,000.00	-	30,000,000.00
051700100100	Ministry of Education	S.P.1.3.18 Procurement Of Sporting Materials /equipment's (Covid-19)	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	30,000,000.00	-	10,000,000.00
051700100100	Ministry of Education	S.P.1.3.19 E.Q.A. Training Of Evaluators	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	10,000,000.00	-	100,000,000.00
051700100100	Ministry of Education	Construction Of ICT Centre With 300 Computers	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	100,000,000.00	25,945,944.00	20,000,000.00

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051700100100	Ministry of Education	S.P.1.3.20Procurement Of Learning Equipment And Materials	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	20,000,000.00	-	50,000,000.00
051700100100	Ministry of Education	Construction of Wall fencing at GSS Tanagar in Warawa LGA	23010113	PURCHASE OF COMPUTERS	-	50,000,000.00	-	50,000,000.00
051700100100	Ministry of Education	Construction of Wall fencing at GSS Imawa in Warawa LGA	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	50,000,000.00	-	
051700100100	Ministry of Education	Construction of Students' Desks And Chairs	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	1,200,000.00	-	1,290,000,000.00
051700100100	Ministry of Education	Construction Of Three Trainiing in three schools Workshops	23050101	RESEARCH AND DEVELOPMENT	-	10,000,000.00	-	1,500,000,000.00
051700100100	Ministry of Education	Construction Of 44no. Duplex Classroom Blocks across the state	23050101	RESEARCH AND DEVELOPMENT	-	80,000,000.00	735,703,038.40	580,000,000.00
051700100100	Ministry of Education	Construction Of Story Blocks Of 4 Classroom 6no.	23050101	RESEARCH AND DEVELOPMENT	-	80,000,000.00	-	580,000,000.00
051700100100	Ministry of Education	Construction Of 2 Story Blocks Of 6 Classroom across the State	23030111	REHABILITATION / REPAIRS SPORTING FACILITIES	-	80,000,000.00	-	1,135,000,000.00
051700100100	Ministry of Education	Construction Of Admin Block 3no.	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	34,393,879.92	-	500,000,000.00
051700100100	Ministry of Education	Construction Of Laboratories 300no in 100 schools	23050101	RESEARCH AND DEVELOPMENT	-	74,651,190.00	-	55,723,845.00
051700100100	Ministry of Education	S.P.1.3.21Construction Of VIP Toilet Block 30no.	23030111	REHABILITATION / REPAIRS SPORTING FACILITIES	-	55,723,845.00	-	205,232,234.00
051700100100	Ministry of Education	Establishment Of Mega School 1no.	23050101	RESEARCH AND DEVELOPMENT	-	205,232,234.00	-	100,286,125.00
051700100100	Ministry of Education	Construction Of Wall Fence/Gate House At Various Schools	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	100,286,125.00	-	105,465,777.00
051700100100	Ministry of Education	General Repairs And Rehabilitation. of Physical Structures In Schools	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	105,465,777.00	-	40,000,000.00
051700100100	Ministry of Education	S.P.1.3.22Rehabilitation Of Toilets And Mosques	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	40,000,000.00	-	5,865,642.00
051700100100	Ministry of Education	Repairs Of Commissioners Office Air Conditioners	23030106	REHABILITATION / REPAIRS PUBLIC SCHOOLS	-	1,500,000.00	-	5,000,000.00
051700100100	Ministry of Education	Construction of Classroom Block at Dubu, Kunchi LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	5,000,000.00	-	20,000,000.00
051700100100	Ministry of Education	Upgrading JSS Bauda to GSSS Bauda	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	20,000,000.00	-	50,000,000.00

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051700100100	Ministry of Education	Rehabilitation of office Building	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	50,000,000.00	-	30,000,000.00
051700100100	Ministry of Education	Research & Development	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000.00	-	20,000,000.00
051700100100	Ministry of Education	Construction of ICT Infrastructure	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	20,000,000.00	-	1,000,000,000.00
051700100100	Ministry of Education	Purchase of Students' Desks And Chairs	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	#####	-	2,851,916,385.67
051700100100	Ministry of Education	Renovation and Rehabilitation. Of Physical Structures In Schools And	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	300,000,000.00	79,284,537.84	7,202,000,000.00
051700100100	Ministry of Education	COMPLETION OF SCHOOL OF ISLAMIC STUDIES / TECHNICAL	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	220,000,000.00	-	3,500,000,000.00
051700100100	Ministry of Education	Construction Of 1000no.Classroom Blocks across the state	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	-	-	400,000,000.00
051700100100	Ministry of Education	Renovation of Fire Damaged structures in schools across the	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	-	5,015,000,000.00
051700100100	Ministry of Education	Purchase of 50/60 Riso Printing Machine at AIED	23050108	SPECIAL INTERVENTION FUND	-	-	-	25,000,000.00
051700100100	Ministry of Education	Provision of Solar Power Energy at AIED	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	-	-	1,500,000,000.00
051700100100	Ministry of Education	Repairs and Renovation of 300 of Laboratories in 100 Schools	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	-	-	500,000,000.00
051700100100	Ministry of Education	Renovation and Upgrading of Bilingual Schools	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	-	-	169,775,221.74
051700100100	Ministry of Education	Renovation of Mal. Abdu Islamiyya Gawuna	23010101	PURCHASE / ACQUISITION OF LAND	-	10,000,000.00	-	429,725,585.20
051700100100	Ministry of Education	Construction of Classroom Block at Kuku Gwarmai, Kunchi LGA	23050103	MONITORING AND EVALUATION	-	718,491,309.00	-	30,000,000.00
051700100100	Ministry of Education	Construction of Classroom Block at Jar Kuka Shuwaki, Kunchi	23050128	OTHER NON-TANGIBLE ASSETS	-	30,000,000.00	17,502,900.00	100,000,000.00
051700300100	SUBEB	emerging issues	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	169,775,221.74
051700300100	SUBEB	procurement of working materials	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	100,000,000.00
051700300100	SUBEB	maintenance of office equipment	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	50,000,000.00

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051700300100	SUBEB	Provision of Assorted textbooks for Libraries (17,300 Copies)	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	133,417,455.92	-	-
051700300100	SUBEB	Provision of 1,000 android with high specification for Non LIP	23010113	PURCHASE OF COMPUTERS	-	175,573,628.10	-	-
051700300100	SUBEB	Strengthening Data Collection on OOSC and Children at Risk of	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	7,000,000.00
051700300100	SUBEB	Preparation and development of Medium Term Basic Education	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	10,000,000.00
051700300100	SUBEB	Capacity building of EMIS, M&E, Statitics, HPRS, Officers from	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	22,241,020.00
051700300100	SUBEB	Provision of Computers and Digital Gadgets to Models Primary Schools	23010113	PURCHASE OF COMPUTERS	-	-	-	160,000,000.00
051700300100	SUBEB	Procurement of 4 New Vehicle (HILUX) for Supervision, Monitoring	23010105	PURCHASE OF MOTOR VEHICLES	-	-	-	200,000,000.00
051700300100	SUBEB	NUT 2. Develop and institutionalize poverty alleviating	23050128	OTHER NON-TANGIBLE ASSETS	-	150,000,000.00	-	-
051700300100	SUBEB	NUT.1 SBPs Promote school feeding programmes in all early child care	23050128	OTHER NON-TANGIBLE ASSETS	-	210,000,000.00	-	210,000,000.00
051700300100	SUBEB	S.P.1.3 FNS Promote Prod.& Conspt Of Divsified NutritiousFoods,	23050128	OTHER NON-TANGIBLE ASSETS	-	43,000,000.00	-	43,000,000.00
051700300100	SUBEB	Provision of Haske Reader booklet (100,000 Copies).	23010139	PURCHASE OF OTHER FIXED ASSETS	-	124,058,019.45	-	-
051700300100	SUBEB	Provision of Instructional Materials.	23010139	PURCHASE OF OTHER FIXED ASSETS	-	129,016,769.45	-	-
051700300100	SUBEB	Procurement of Pencils (200,000 Pcs).	23010139	PURCHASE OF OTHER FIXED ASSETS	-	67,922,129.45	-	-
051700300100	SUBEB	Procurement of White Board Markers for Corhort III (2000 pcs)	23010139	PURCHASE OF OTHER FIXED ASSETS	-	83,637,084.45	-	-
051700300100	SUBEB	Provision of 10,000 pcs of Biro.	23010139	PURCHASE OF OTHER FIXED ASSETS	-	17,069,534.45	-	-
051700300100	SUBEB	Procurement of Hausa Supplementary Reader (10,000	23010139	PURCHASE OF OTHER FIXED ASSETS	-	21,417,451.45	-	-
051700300100	SUBEB	Provision of 40-leaves Exercise Books (10,000 Copies).	23010139	PURCHASE OF OTHER FIXED ASSETS	-	200,541,669.45	-	-
051700300100	SUBEB	Provision of (10,000No.) Mathematical Set.	23010139	PURCHASE OF OTHER FIXED ASSETS	-	218,601,304.41	-	-

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051700300100	SUBEB	Provision of Sharpner (10,000 pcs)	23010139	PURCHASE OF OTHER FIXED ASSETS	-	208,247,047.95	-	-
051700300100	SUBEB	Procurement of Civil Litracy for post litracy (100,000 Copies)	23010139	PURCHASE OF OTHER FIXED ASSETS	-	208,235,469.45	-	-
051700300100	SUBEB	Provision of Instructional Materials.	23010139	PURCHASE OF OTHER FIXED ASSETS	-	208,278,394.70	-	-
051700300100	SUBEB	Procurement of Hausa Language for post litracy programme	23010139	PURCHASE OF OTHER FIXED ASSETS	-	119,437,246.96	-	-
051700300100	SUBEB	Provision of Instructional Materials.	23010139	PURCHASE OF OTHER FIXED ASSETS	-	193,452,109.70	-	-
051700300100	SUBEB	Provision of 2N Exercise Books (100,000 copies)	23010139	PURCHASE OF OTHER FIXED ASSETS	-	208,247,047.95	-	-
051700300100	SUBEB	Procurement of Science Book for post litracy Programme	23010139	PURCHASE OF OTHER FIXED ASSETS	-	163,853,769.95	-	-
051700300100	SUBEB	Provision of 200,000 Biro	23010139	PURCHASE OF OTHER FIXED ASSETS	-	282,293,419.45	-	-
051700300100	SUBEB	Provision of 200,000 pcs of Sharpners	23010139	PURCHASE OF OTHER FIXED ASSETS	-	60,224,470.25	-	-
051700300100	SUBEB	Provision of Instructional Materials.	23010139	PURCHASE OF OTHER FIXED ASSETS	-	134,247,469.85	-	-
051700300100	SUBEB	Procurement of Mathematics books for post litracy Programme	23010139	PURCHASE OF OTHER FIXED ASSETS	-	164,916,519.95	-	-
051700300100	SUBEB	Procurement of English books for post litracy Programme (100,000	23010139	PURCHASE OF OTHER FIXED ASSETS	-	173,179,069.88	-	-
051700300100	SUBEB	Procurement of P2 Textbooks on RANA (220,000 Copies)	23010139	PURCHASE OF OTHER FIXED ASSETS	-	180,869,362.63	-	-
051700300100	SUBEB	Procurement of P3 Textbooks on RANA (242,000 Copies)	23010139	PURCHASE OF OTHER FIXED ASSETS	-	171,640,100.47	-	-
051700300100	SUBEB	Procurement of P1 Textbooks on RANA (152,000 Copies)	23010139	PURCHASE OF OTHER FIXED ASSETS	-	175,971,756.05	-	-
051700300100	SUBEB	Procurement of P1 Textbooks on RANA (153,000 Copies)	23010139	PURCHASE OF OTHER FIXED ASSETS	-	177,467,056.45	-	-
051700300100	SUBEB	Procurement of Hausa supplementary Readers (155,000	23010139	PURCHASE OF OTHER FIXED ASSETS	-	176,068,049.95	-	-
051700300100	SUBEB	Provision of Teachers Guide on K/Karatu Cikin Sauki (5,000 copies).	23010139	PURCHASE OF OTHER FIXED ASSETS	-	171,989,391.68	-	-

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051700300100	SUBEB	Procurement of English supplementary Readers (120,000	23010139	PURCHASE OF OTHER FIXED ASSETS	-	169,877,731.32	-	-
051700300100	SUBEB	NUT.I SBPs Promote and support the establishment of school	23050128	OTHER NON-TANGIBLE ASSETS	-	20,700,000.00	-	20,700,000.00
051700300100	SUBEB	NUT.1S SBPs trengthen nutrition education and training in the	23050128	OTHER NON-TANGIBLE ASSETS	-	2,750,000.00	-	2,750,000.00
051700300100	SUBEB	S.P.1.3 - Procurement Of Teaching & Learning Materials (Pre Basic	23010139	PURCHASE OF OTHER FIXED ASSETS	-	100,000,000.00	-	-
051700300100	SUBEB	S.P.1.3 - Procurement Of Non Core Subject Text Books	23010139	PURCHASE OF OTHER FIXED ASSETS	-	25,000,000.00	-	-
051700300100	SUBEB	S.P.3.- Introduction of Agricultural Education	23010139	PURCHASE OF OTHER FIXED ASSETS	-	5,000,000.00	-	-
051700300100	SUBEB	S.P.1.3 - Procurement Of First Aid Box With Essential Facilities (Wash)	23010139	PURCHASE OF OTHER FIXED ASSETS	-	5,000,000.00	-	-
051700300100	SUBEB	Provision of Non Core Text Books (HAUSA,ISLAMIC STUDIES,ARABIC	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	-	-	75,000,000.00
051700300100	SUBEB	COMPUTER STUDIES BOOK FOR NURSERY (ECCDE)	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	30,000,000.00
051700300100	SUBEB	COMPUTER STUDIES BOOK FOR PRIMARY SCHOOL	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	30,000,000.00
051700300100	SUBEB	Provision of Hand writing and traces books	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	30,000,000.00
051700300100	SUBEB	Procurement of ECCDE Play Materials and equipment	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	200,000,000.00
051700300100	SUBEB	Sports Development	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	71,092,851.68
051700300100	SUBEB	Procurement of chalk	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	150,000,000.00
051700300100	SUBEB	Procurement of White Board Markers	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	73,637,084.45
051700300100	SUBEB	Procurement of prepared Lesson Plan for Literacy and Numeracy	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	240,000,000.00
051700300100	SUBEB	Provision of Instructional Materials. Eg (BB/Ruler, Pencil, Eraser)	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	250,000,000.00
051700300100	SUBEB	Procurement of Agricultural equipment for schools	23010113	PURCHASE OF COMPUTERS	-	-	-	142,185,703.38

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051700300100	SUBEB	S.P.1.3 - Quality Assurance Visits	23050128	OTHER NON-TANGIBLE ASSETS	-	2,000,000.00	-	-
051700300100	SUBEB	Training of LGEAs, Zones and SUBEB headquarters Quality	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	40,000,000.00
051700300100	SUBEB	Quality Assurance	23010113	PURCHASE OF COMPUTERS	-	-	-	142,185,703.38
051700300100	SUBEB	NUT.3 SBPs Conduct Training and retraining on food and nutrition to	23050128	OTHER NON-TANGIBLE ASSETS	-	1,613,333.33	-	1,613,333.33
051700300100	SUBEB	S.P.1.3- Capacity Development Workshops For Nomadic Extension	23050128	OTHER NON-TANGIBLE ASSETS	-	2,000,000.00	-	-
051700300100	SUBEB	S.P.1.3 - Step-Down Training For The Members SBMC And Mas On	23050128	OTHER NON-TANGIBLE ASSETS	-	2,000,000.00	-	-
051700300100	SUBEB	Training of Islamic and Arabic Teachers on Basic Education	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	28,000,000.00
051700300100	SUBEB	Conduct of School Based training (whole school approach)	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	35,000,000.00
051700300100	SUBEB	Provision of RANA Textbooks for P5	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	-	-	80,000,000.00
051700300100	SUBEB	Provision of RANA Textbooks for P6	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	-	-	80,000,000.00
051700300100	SUBEB	Training of Master trainers, Step down Training to Teachers of P5	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	-	-	100,000,000.00
051700300100	SUBEB	Training of planning officers on strategic planning	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	450,000.00
051700300100	SUBEB	To build capacity of budget officers on international standard budget	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	20,000,000.00
051700300100	SUBEB	Staff Capacity Building on various Professions	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	100,000,000.00
051700300100	SUBEB	S.P.1.3 - Procurement Of Mobile Collapsible Classroom	23010139	PURCHASE OF OTHER FIXED ASSETS	-	5,000,000.00	-	-
051700300100	SUBEB	S.P.1.3 - Provision Of Fulfulde Textual And Curriculum	23010139	PURCHASE OF OTHER FIXED ASSETS	-	5,000,000.00	-	-
051700300100	SUBEB	S.P.1.3 - Conduct of Audience Survey Of Listening Habits Of	23050128	OTHER NON-TANGIBLE ASSETS	-	1,000,000.00	-	-
051700300100	SUBEB	Training on tackling farmers/herders conflict in some	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	5,000,000.00

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051700300100	SUBEB	State Level Sensitization training for State Nomadic Staff	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	10,000,000.00
051700300100	SUBEB	Community Engagement with Active Fulani Leaders and	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	5,000,000.00
051700300100	SUBEB	High-level Evidence-Based Advocacy to community leaders on	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	20,000,000.00
051700300100	SUBEB	Developing and implementing a State wide advocacy and	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	30,000,000.00
051700300100	SUBEB	Refresher Training on SBMC	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	20,000,000.00
051700300100	SUBEB	Annual Enrolment Drive Campaign	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	30,000,000.00
051700300100	SUBEB	Renovations of Unguwar Gano Primary School in Tarauni LGA	23010139	PURCHASE OF OTHER FIXED ASSETS	-	50,000,000.00	-	-
051700300100	SUBEB	Renovation in Rimi city primary, special education classes and	23010139	PURCHASE OF OTHER FIXED ASSETS	-	30,000,000.00	-	-
051700300100	SUBEB	Rehabilitation of office and Furnishing	23010139	PURCHASE OF OTHER FIXED ASSETS	-	5,000,000.00	-	-
051700300100	SUBEB	Construction of 1no. Modern Tsangaya @ Madinatul Ahbab	23010139	PURCHASE OF OTHER FIXED ASSETS	-	56,371,769.45	-	-
051700300100	SUBEB	Construction of 1no. Modern Tsangaya	23010139	PURCHASE OF OTHER FIXED ASSETS	-	178,648,850.45	-	-
051700300100	SUBEB	Construction of 1no. Modern Tsangaya	23010139	PURCHASE OF OTHER FIXED ASSETS	-	192,027,768.45	-	-
051700300100	SUBEB	Construction of 2no. 6-Bedroom NYSC Staff Lodge	23010139	PURCHASE OF OTHER FIXED ASSETS	-	223,391,051.92	-	-
051700300100	SUBEB	Construction of Wall Fence	23010139	PURCHASE OF OTHER FIXED ASSETS	-	120,440,029.45	-	-
051700300100	SUBEB	Construction of Wall Fence	23010139	PURCHASE OF OTHER FIXED ASSETS	-	41,211,519.45	-	-
051700300100	SUBEB	Completion of Junior Technical College	23010139	PURCHASE OF OTHER FIXED ASSETS	-	16,211,519.45	-	-
051700300100	SUBEB	Completion of Junior Technical College	23010139	PURCHASE OF OTHER FIXED ASSETS	-	56,211,519.45	-	-
051700300100	SUBEB	Construction of 15no. 2-Classroom Blocks	23010139	PURCHASE OF OTHER FIXED ASSETS	-	78,400,519.45	-	-

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051700300100	SUBEB	Construction of 15no. 2-Classroom Blocks	23010139	PURCHASE OF OTHER FIXED ASSETS	-	1,785,480.55	-	-
051700300100	SUBEB	Construction of 15no. 2-Classroom Blocks	23010139	PURCHASE OF OTHER FIXED ASSETS	-	11,384,480.55	-	-
051700300100	SUBEB	Construction of 9no. 2-Classroom Blocks	23010139	PURCHASE OF OTHER FIXED ASSETS	-	4,784,980.55	-	-
051700300100	SUBEB	Construction of 14no. 2-Classroom Blocks	23010139	PURCHASE OF OTHER FIXED ASSETS	-	86,206,519.45	-	-
051700300100	SUBEB	Construction of 15no. 2-Classroom Blocks	23010139	PURCHASE OF OTHER FIXED ASSETS	-	5,714,519.45	-	-
051700300100	SUBEB	Construction of 12no. 2-Classroom Blocks	23010139	PURCHASE OF OTHER FIXED ASSETS	-	5,114,519.45	-	-
051700300100	SUBEB	Construction of 20no. 2-Classroom Blocks	23010139	PURCHASE OF OTHER FIXED ASSETS	-	11,034,480.55	-	-
051700300100	SUBEB	Construction of 5no. 2-Classroom Blocks	23010139	PURCHASE OF OTHER FIXED ASSETS	-	126,196,519.45	-	-
051700300100	SUBEB	Construction of 10no. 2-Classroom Blocks	23010139	PURCHASE OF OTHER FIXED ASSETS	-	60,901,519.45	-	-
051700300100	SUBEB	Construction of 130no. 2-Compartment Toilet	23010139	PURCHASE OF OTHER FIXED ASSETS	-	126,213,019.45	-	-
051700300100	SUBEB	Renovation of 23no. Classroom Blocks across the state	23010139	PURCHASE OF OTHER FIXED ASSETS	-	51,632,819.45	-	-
051700300100	SUBEB	Renovation of 24no. Classroom Blocks across the state	23010139	PURCHASE OF OTHER FIXED ASSETS	-	5,213,019.45	-	-
051700300100	SUBEB	Renovation of 25no. Classroom Blocks across the state	23010139	PURCHASE OF OTHER FIXED ASSETS	-	126,211,519.45	-	-
051700300100	SUBEB	Renovation of 24no. Classroom Blocks across the state	23010139	PURCHASE OF OTHER FIXED ASSETS	-	2,785,480.55	-	-
051700300100	SUBEB	Renovation of 24no. Classroom Blocks across the state	23010139	PURCHASE OF OTHER FIXED ASSETS	-	8,786,480.55	-	-
051700300100	SUBEB	Renovation of 26no. Classroom Blocks across the state	23010139	PURCHASE OF OTHER FIXED ASSETS	-	47,451,819.45	-	-
051700300100	SUBEB	Renovation of 24no. Classroom Blocks across the state	23010139	PURCHASE OF OTHER FIXED ASSETS	-	126,210,519.45	-	-
051700300100	SUBEB	Renovation of 25no. Classroom Blocks across the state	23010139	PURCHASE OF OTHER FIXED ASSETS	-	126,212,519.45	-	-

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051700300100	SUBEB	Renovation of 20no. Classroom Blocks across the state	23010139	PURCHASE OF OTHER FIXED ASSETS	-	221,826,519.45	-	-
051700300100	SUBEB	Renovation of 24no. Classroom Blocks across the state	23010139	PURCHASE OF OTHER FIXED ASSETS	-	245,446,208.45	-	-
051700300100	SUBEB	Construction of Mechanise Borehole (2no.)	23010139	PURCHASE OF OTHER FIXED ASSETS	-	149,003,519.45	-	-
051700300100	SUBEB	Construction of 44no. HandPump Borehole	23010139	PURCHASE OF OTHER FIXED ASSETS	-	150,074,019.45	-	-
051700300100	SUBEB	Fabrication of 4301 unit of 2-seater wood & steel Desk	23010139	PURCHASE OF OTHER FIXED ASSETS	-	179,961,519.45	-	-
051700300100	SUBEB	Fabrication of 4600 unit of 2-seater wood & steel Desk	23010139	PURCHASE OF OTHER FIXED ASSETS	-	7,538,480.55	-	-
051700300100	SUBEB	Fabrication of 5301 unit of 2-seater wood & steel Desk	23010139	PURCHASE OF OTHER FIXED ASSETS	-	136,211,519.45	-	-
051700300100	SUBEB	Fabrication of 3000 unit of 2-seater wood & steel Desk	23010139	PURCHASE OF OTHER FIXED ASSETS	-	46,728,019.45	-	-
051700300100	SUBEB	Provision & Instalation of Soler Power in Smart School Tarda	23010139	PURCHASE OF OTHER FIXED ASSETS	-	111,706,019.45	-	-
051700300100	SUBEB	Extention & Instalation of internet fibre	23010139	PURCHASE OF OTHER FIXED ASSETS	-	111,707,969.45	-	-
051700300100	SUBEB	Construction of 2No. UBEC Photo Type ECCD Classroom Block.	23010139	PURCHASE OF OTHER FIXED ASSETS	-	18,595,103.15	-	-
051700300100	SUBEB	Construction of 4No. 2-Classroom Block with Office.	23010139	PURCHASE OF OTHER FIXED ASSETS	-	61,157,989.01	-	-
051700300100	SUBEB	Construction of 2No. 2-Classroom Block with Office.	23010139	PURCHASE OF OTHER FIXED ASSETS	-	23,686,253.45	-	-
051700300100	SUBEB	Construction of 1No. 2-Classroom Block with Office.	23010139	PURCHASE OF OTHER FIXED ASSETS	-	4,950,671.65	-	-
051700300100	SUBEB	Construction of 2No. 2-Classroom Block with Office.	23010139	PURCHASE OF OTHER FIXED ASSETS	-	23,682,954.23	-	-
051700300100	SUBEB	Construction of 20No. 2-Compartment Toilet.	23010139	PURCHASE OF OTHER FIXED ASSETS	-	13,689,368.25	-	-
051700300100	SUBEB	Renovation of 13No. Classroom Blocks	23010139	PURCHASE OF OTHER FIXED ASSETS	-	86,911,627.95	-	-
051700300100	SUBEB	Renovation of 13No. Classroom Blocks	23010139	PURCHASE OF OTHER FIXED ASSETS	-	86,816,669.95	-	-

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051700300100	SUBEB	Fabrification of 1378 unit of 2seater wood & Steel Furniture	23010139	PURCHASE OF OTHER FIXED ASSETS	-	77,664,728.17	-	-
051700300100	SUBEB	Fabrification of 998 units of 2seater wood & Steel Furniture	23010139	PURCHASE OF OTHER FIXED ASSETS	-	60,753,008.17	-	-
051700300100	SUBEB	Construction of 10No. Hand Pump Bore Hole	23010139	PURCHASE OF OTHER FIXED ASSETS	-	31,578,572.67	-	-
051700300100	SUBEB	Provision of 78No. Magnetic Board	23010139	PURCHASE OF OTHER FIXED ASSETS	-	21,862,008.17	-	-
051700300100	SUBEB	Provision of Covid Items	23010139	PURCHASE OF OTHER FIXED ASSETS	-	512,008.17	-	-
051700300100	SUBEB	Construction of 2No. ECCD 2-Classrooms Block	23010139	PURCHASE OF OTHER FIXED ASSETS	-	47,805,358.67	-	-
051700300100	SUBEB	Supply of 12 units ECCD pupils Furniture and sets ECCD Teachers	23010139	PURCHASE OF OTHER FIXED ASSETS	-	16,586,397.67	-	-
051700300100	SUBEB	Construction of 1No. Library Block.	23010139	PURCHASE OF OTHER FIXED ASSETS	-	35,788,258.17	-	-
051700300100	SUBEB	Completion of JTC School	23010139	PURCHASE OF OTHER FIXED ASSETS	-	189,703,973.67	-	-
051700300100	SUBEB	Renovation of 2-Classroom Blocks	23010139	PURCHASE OF OTHER FIXED ASSETS	-	35,015,578.96	-	-
051700300100	SUBEB	Renovation of 4 Blocks	23010139	PURCHASE OF OTHER FIXED ASSETS	-	54,570,271.99	-	-
051700300100	SUBEB	Renovation of 6No. Classroom Block	23010139	PURCHASE OF OTHER FIXED ASSETS	-	65,206,771.67	-	-
051700300100	SUBEB	Renovation of 6No. Classroom Block	23010139	PURCHASE OF OTHER FIXED ASSETS	-	62,964,834.52	-	-
051700300100	SUBEB	Renovation of 7No. Classroom Block	23010139	PURCHASE OF OTHER FIXED ASSETS	-	76,051,163.77	-	-
051700300100	SUBEB	Renovation of 1 Block of Classroom Block (G)	23010139	PURCHASE OF OTHER FIXED ASSETS	-	26,972,283.77	-	-
051700300100	SUBEB	Construction of Hand Pump Borehole	23010139	PURCHASE OF OTHER FIXED ASSETS	-	32,868,788.67	-	-
051700300100	SUBEB	Geo-Physical Survey for 10No. HandPump Borehole	23010139	PURCHASE OF OTHER FIXED ASSETS	-	17,208,008.17	-	-
051700300100	SUBEB	Fabrication of 1050 units wood & steel 2-seater Desk	23010139	PURCHASE OF OTHER FIXED ASSETS	-	62,990,008.17	-	-

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051700300100	SUBEB	Fabrication of 1188 units wood & steel 2-seater Desk	23010139	PURCHASE OF OTHER FIXED ASSETS	-	69,164,128.17	-	-
051700300100	SUBEB	Construction of 2No. ECCD 2-Classroom Blocks	23010139	PURCHASE OF OTHER FIXED ASSETS	-	47,616,179.99	-	-
051700300100	SUBEB	Construction of 6-Classroom Storey Blocks	23010139	PURCHASE OF OTHER FIXED ASSETS	-	66,644,548.89	-	-
051700300100	SUBEB	Construction of 9No. 2-Classroom Blocks	23010139	PURCHASE OF OTHER FIXED ASSETS	-	149,258,375.68	-	-
051700300100	SUBEB	Construction of 5No. 2-Compartment Toilet Blks	23010139	PURCHASE OF OTHER FIXED ASSETS	-	22,886,263.41	-	-
051700300100	SUBEB	Construction of 4No. 2-Compartment Toilet Blks	23010139	PURCHASE OF OTHER FIXED ASSETS	-	21,511,494.67	-	-
051700300100	SUBEB	Renovation of 11 Blocks	23010139	PURCHASE OF OTHER FIXED ASSETS	-	68,728,193.27	-	-
051700300100	SUBEB	Renovation of 20No. Classroom Blocks	23010139	PURCHASE OF OTHER FIXED ASSETS	-	182,515,993.59	-	-
051700300100	SUBEB	Fabrication of 12 Units of ECCD pupil Furnitur and 2-sets of	23010139	PURCHASE OF OTHER FIXED ASSETS	-	37,599,404.74	-	-
051700300100	SUBEB	Fabrication of 604 Units of Wood & Steel 2-Seater Desk	23010139	PURCHASE OF OTHER FIXED ASSETS	-	43,035,174.17	-	-
051700300100	SUBEB	Fabrication of 1500 Units of Wood & Steel 2-Seater Desk	23010139	PURCHASE OF OTHER FIXED ASSETS	-	83,124,008.17	-	-
051700300100	SUBEB	Construction of 10No. Hand Pump Boarehole & Geo-Physical Survery	23010139	PURCHASE OF OTHER FIXED ASSETS	-	34,077,558.17	-	-
051700300100	SUBEB	NUT 3. SBPs Formation and strengthening of WASH in primary	23010139	PURCHASE OF OTHER FIXED ASSETS	-	1,860,000.00	-	1,860,000.00
051700300100	SUBEB	S.P.3 SBPs Provision of Water And Sanitation Equipment to Primary &	23010139	PURCHASE OF OTHER FIXED ASSETS	-	25,000,000.00	-	25,000,000.00
051700300100	SUBEB	Procurement of 9 year Basic Education Curriculum	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	35,000,000.00
051700300100	SUBEB	Constructions of New Classrooms	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	4,603,098,664.36
051700300100	SUBEB	Construction of New Toilets Blocks	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	373,400,953.88
051700300100	SUBEB	Procurements of Pupils Furniture of the newly Constructed Classrooms	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	1,380,973,815.96

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051700300100	SUBEB	Procurements of Teachers Furniture	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	19,155,900.89
051700300100	SUBEB	Renovation Of100 Classrooms across the State	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	1,010,928,516.89
051700300100	SUBEB	maintenance of office buildings	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	100,000,000.00
051700300100	SUBEB	Project Monitoring	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	142,185,703.38
051700300100	SUBEB	Construction of 2 Hostels for Boys and Girls at Tarda	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	469,205,243.22
051700300100	SUBEB	Construction of Mosque at Tarda Smart School	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	30,000,000.00
051700300100	SUBEB	Extesion of Baoundary wall	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	109,010,727.68
051700300100	SUBEB	Provision of Play Ground	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	10,000,000.00
051700300100	SUBEB	Construction dinning Hall and kitchen	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	174,484,690.00
051700300100	SUBEB	Pre- Rehabilitation Conditions survey	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	10,000,000.00
051700300100	SUBEB	Provision of Solar Power to Block Building 'D" @ State Universal	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	15,000,000.00
051700300100	SUBEB	NUT.3 WASH Organize town hall meetings on personal hygiene,	23050128	OTHER NON-TANGIBLE ASSETS	-	5,580,000.00	-	5,580,000.00
051700300100	SUBEB	NUT.5 SBPs Promote regular physical activities and medical	23050128	OTHER NON-TANGIBLE ASSETS	-	20,474,400.00	-	20,474,400.00
051700300100	SUBEB	Provision of Non Core Text Books (HAUSA,ISLAMIC STUDIES, ARABIC)	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	240,000,000.00
051700300100	SUBEB	Digitalization and Compilation of Class Six Pupils Continue	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	55,000,000.00
051700300100	SUBEB	Procurement of Science Kits	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	200,000,000.00
051700400100	Kano State Educational Development Support	Purchase of Office Furniture & Fittings	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	-	
051700400100	Kano State Educational Development Support	Purchase of Computers	23010113	PURCHASE OF COMPUTERS	-	-	-	14,500,000.00

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051700400100	Kano State Educational Development Support	Provision of Solar Power	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	-	-	16,500,000.00
051700800100	Kano State library Board	Provision of Office furniture and fittings at Gabasawa LGA	23010106	PURCHASE OF VANS	-	25,000,000.00	-	
051700800100	Kano State library Board	Provision of Office furniture and fittings at Gabasawa LGA	23010106	PURCHASE OF VANS	-	25,000,000.00	-	9,000,000.00
051700800100	Kano State library Board	Provision of Office furniture and fittings at Kura LGA	23030102	REHABILITATION / REPAIRS ELECTRICITY	-	30,000,000.00	-	
051700800100	Kano State library Board	Provision of Office furniture and fittings at Kura LGA	23030102	REHABILITATION / REPAIRS ELECTRICITY	-	30,000,000.00	-	50,000,000.00
051700800100	Kano State library Board	SP.1.4 Rehabilitation/Repairs of 4No. Water System (Overhead	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	4,000,000.00	-	
051700800100	Kano State library Board	SP.1.4 Rehabilitation/Repairs of 4No. Water System (Overhead	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	4,000,000.00	-	25,000,000.00
051700800100	Kano State library Board	Rehabilitation/Repairs of Electricity	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	4,000,000.00	-	
051700800100	Kano State library Board	Rehabilitation/Repairs of Electricity	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	4,000,000.00	-	30,000,000.00
051700800100	Kano State library Board	SP.1.3 Purchase of Library Books and Equipments	23050104	ANNIVERSARIES/CELEBRATI	-	50,000,000.00	-	
051700800100	Kano State library Board	SP.1.3 Purchase of Library Books and Equipments	23050104	ANNIVERSARIES/CELEBRATI	-	50,000,000.00	-	25,000,000.00
051700800100	Kano State library Board	Write and Reading Competitions among Secondary Students	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	30,000,000.00	9,297,200.00	
051700800100	Kano State library Board	Write and Reading Competitions among Secondary Students	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	30,000,000.00	9,297,200.00	15,000,000.00
051700800100	Kano State library Board	Settin-up ICT Infrastructure E-learning System in Rano LGA	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	25,000,000.00	-	
051700800100	Kano State library Board	Settin-up ICT Infrastructure E-learning System in Rano LGA	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	25,000,000.00	-	25,000,000.00
051700800100	Kano State library Board	Settin-up ICT Infrastructure E-learning System in Gaya LGA	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	25,000,000.00	-	
051700800100	Kano State library Board	Settin-up ICT Infrastructure E-learning System in Gaya LGA	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	25,000,000.00	-	25,000,000.00
051700800100	Kano State library Board	Settin-up ICT Infrastructure E-learning System in Hadquarter	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	50,000,000.00	-	

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051700800100	Kano State library Board	Settin-up ICT Infrastructure E-learning System in Hadquarter	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	50,000,000.00	-	25,000,000.00
051700800100	Kano State library Board	Settin-up ICT Infrastructure E-learning System in Karaye LGA	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	25,000,000.00	-	
051700800100	Kano State library Board	Settin-up ICT Infrastructure E-learning System in Karaye LGA	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	25,000,000.00	-	50,000,000.00
051700800100	Kano State library Board	Settin-up ICT Infrastructure E-learning System in Bichi LGA	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	25,000,000.00	-	96,462,565.24
051700800100	Kano State library Board	Settin-up ICT Infrastructure E-learning System in Municipal LGA	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	25,000,000.00	-	39,515,400.00
051701000100	Agency for Mass Education	S.P.3.1 Procurement of Vocational/Instructional	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	102,259,234.16	-	115,657,708.47
051701000100	Agency for Mass Education	S.P.1.4. Reno.& Furnishing of 22 Women Learning Centers to	23030106	REHABILITATION / REPAIRS PUBLIC SCHOOLS	-	109,777,750.89	-	39,885,916.16
051701000100	Agency for Mass Education	Capacity Building for Management Staff/Field officers and facilitators	23030106	REHABILITATION / REPAIRS PUBLIC SCHOOLS	-	36,592,583.63	-	23,634,549.60
051701000100	Agency for Mass Education	S.P.1.4 Collaboration With Development Partners to facilitate	23050128	OTHER NON-TANGIBLE ASSETS	-	21,955,550.18	-	109,777,750.00
051701000100	Agency for Mass Education	S.P.1.4 Upgrading & equipping of 6model vocational	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	109,777,750.89	-	70,294,649.08
051701000100	Agency for Mass Education	Upgrade of Basic Mass Communication School to Diploma	23050128	OTHER NON-TANGIBLE ASSETS	-	65,866,650.53	-	23,901,549.69
051701000100	Agency for Mass Education	Participating and Conducting of International Literacy Day	23050104	ANNIVERSARIES/CELEBRATI	-	21,955,550.18	-	47,863,099.39
051701000100	Agency for Mass Education	Revitalization of Literacy Classes in Some 10 Selected	23050128	OTHER NON-TANGIBLE ASSETS	-	43,911,100.36	-	27,920,141.29
051701000100	Agency for Mass Education	S.P.1.4 Piloting of 10 mobile learning center in some selected	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	25,614,808.52	-	87,749,015.52
051701000100	Agency for Mass Education	S.P.1.3 Establishment Of 20 Girl-Child Class across the three (3)	23050128	OTHER NON-TANGIBLE ASSETS	-	80,503,683.99	-	19,942,958.08
051701000100	Agency for Mass Education	Provision and maintenance of Internet facility at the HQtrs to ease	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	18,296,291.82	-	-
051701000100	Agency for Mass Education	S.P.1.4 Conduct of Mass Literacy campaign to increase access to	23050128	OTHER NON-TANGIBLE ASSETS	-	-	1,750,000.00	35,885,916.16
051701000100	Agency for Mass Education	Conduct of Examination at basic and post Basic level across 61	23050103	MONITORING AND EVALUATION	-	36,592,583.63	-	60,817,420.75

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05170100010	Agency for Mass Education	Conduct of Monitoring and Evaluation of all	23050128	OTHER NON-TANGIBLE ASSETS	-	58,548,133.81	8,000,000.00	12,050,000.00
05170100010	Agency for Mass Education	Repair of Monitoring Vehicles for the conduct of monitoring exercise	23050103	MONITORING AND EVALUATION	-	-	-	5,750,000.00
05170100010	Agency for Mass Education	Maintenance of 4 no. monitoring vehicles and 48 no. Boxer	23050103	MONITORING AND EVALUATION	-	-	-	22,747,000.00
05170100010	Agency for Mass Education	S.P.1.3 Establishment of 20 mobile learning centers for out of School	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	12,500,000.00
05170150010	Science & Technical Schools Board	OTHER NON TANGIBLE ASSETS	23050128	OTHER NON-TANGIBLE ASSETS	-	24,000,000.00	-	-
05170150010	Science & Technical Schools Board	S.P.1.3.27 ADVOCACY FOR COSDEC ENROLMENT TO SOME LOCAL	23050128	OTHER NON-TANGIBLE ASSETS	-	24,000,000.00	-	10,000,000.00
05170150010	Science & Technical Schools Board	Advocacy for Girls Enrolment into Science and Technical Education	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	8,000,000.00
05170150010	Science & Technical Schools Board	Purchase of 5Nos Computers.	23010113	PURCHASE OF COMPUTERS	-	15,000,000.00	-	7,800,000.00
05170150010	Science & Technical Schools Board	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	23030127	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	-	20,000,000.00	-	9,000,000.00
05170150010	Science & Technical Schools Board	PURCHASE COMPUTERS, I PADS, SMART BOARDS AND OTHER	23010113	PURCHASE OF COMPUTERS	-	30,000,000.00	-	-
05170150010	Science & Technical Schools Board	Provision of E-Learning program	23010139	PURCHASE OF OTHER FIXED ASSETS	-	23,939,650.00	-	25,000,000.00
05170150010	Science & Technical Schools Board	Reviving STSB Secretariat Library	23010102	PURCHASE OF OFFICE BUILDINGS	-	-	-	6,000,000.00
05170150010	Science & Technical Schools Board	Procurement of 2 Motor cycles for STSB mail dispatching	23010104	PURCHASE MOTOR CYCLES	-	-	-	7,200,060.00
05170150010	Science & Technical Schools Board	Purchase of Laboratory and workshop tools and equipments	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	13,904,400.00	-	110,000,000.00
05170150010	Science & Technical Schools Board	Procurement white Boards for some STSB Colleges	23050101	RESEARCH AND DEVELOPMENT	-	-	-	20,000,000.00
05170150010	Science & Technical Schools Board	Reviving School Garden in 6 STSB Boarding Colleges	23040101	TREE PLANTING	-	-	-	10,000,000.00
05170150010	Science & Technical Schools Board	S.P.1.3.22 PURCHASE OF RECREATIONAL FACILITIES	23010130	PURCHASE OF RECREATIONAL FACILITIES	-	8,000,000.00	-	-
05170150010	Science & Technical Schools Board	PURCHASE OF LIBRARY MATERIALS	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	3,217,600.00	3,217,600.00	6,300,000.00

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051701500100	Science & Technical Schools Board	S.P.1.3.21 PURCHASE OF SPORTS FACILITIES	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	-	32,651,596.80	-	-
051701500100	Science & Technical Schools Board	Purchase of sports equipment and facilities for boys colleges	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	-	-	-	7,000,000.00
051701500100	Science & Technical Schools Board	Purchase of sports equipment and facilities for girls colleges	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	-	-	-	7,000,000.00
051701500100	Science & Technical Schools Board	Purchase of equipments for reactivation of guidance and	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	-	10,000,000.00
051701500100	Science & Technical Schools Board	S.P.1.3.25 PROCUREMENT OF COSDEC TRAINING CONSUMABLES	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	-	24,000,000.00	-	14,000,000.00
051701500100	Science & Technical Schools Board	Provision of classroom furniture at some colleges	23030106	REHABILITATION / REPAIRS PUBLIC SCHOOLS	-	-	-	9,000,000.00
051701500100	Science & Technical Schools Board	S.P.1.3.26 ASSESSMENT AND CERTIFICATION OF APPARENTICE	23050103	MONITORING AND EVALUATION	-	5,040,000.00	-	5,040,000.00
051701500100	Science & Technical Schools Board	Accreditation fees for 20 Technical colleges by NBTE	23050103	MONITORING AND EVALUATION	-	-	-	120,000,000.00
051701500100	Science & Technical Schools Board	Construction of story classroom block of 4 classes at Prof. Hafsat	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	40,000,000.00	-	-
051701500100	Science & Technical Schools Board	Furnishing classroom at Prof. Hafsat Abdullahi G. GSTC	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	5,000,000.00	-	-
051701500100	Science & Technical Schools Board	Construction of story admin block at Prof. Hafsat Abdullahi G. GSTC	23020105	CONSTRUCTION / PROVISION OF WATER	-	28,480,000.00	-	-
051701500100	Science & Technical Schools Board	Construction of story classroom block of 4 classes at GTC Warawa	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	40,000,000.00	-	-
051701500100	Science & Technical Schools Board	Furnishing classroom at GTC Warawa	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	5,000,000.00	-	-
051701500100	Science & Technical Schools Board	Construction of teachers lodge 1no. At GTC Warawa	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	24,000,000.00	-	-
051701500100	Science & Technical Schools Board	furnishing of Teachers lodge at GTC Warawa	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	4,000,000.00	-	-
051701500100	Science & Technical Schools Board	S.P.1.3.24 Construction of 2no pit latrine toilet (six cubicles) at First	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	6,400,000.00	-	-
051701500100	Science & Technical Schools Board	Construction of GSTC Ganduje	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	78,900,000.00	-	-
051701500100	Science & Technical Schools Board	Vertical extension/repairs of TD/Vice Principal office block and	23030106	REHABILITATION / REPAIRS PUBLIC SCHOOLS	-	45,000,000.00	-	-

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051701500100	Science & Technical Schools Board	Repair and renovation of Murtala House at SBSC D/Kudu	23030106	REHABILITATION / REPAIRS PUBLIC SCHOOLS	-	10,400,000.00	-	-
051701500100	Science & Technical Schools Board	procurement of 11KVA 200KVA transformer at STSB secretariate	23010119	PURCHASE OF POWER GENERATING SET	-	10,000,000.00	-	-
051701500100	Science & Technical Schools Board	Construction/Provision of office buildings	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	32,000,000.00	-	-
051701500100	Science & Technical Schools Board	S.P.1.3.23 CONSTRUCTION/PROVISION OF	23020105	CONSTRUCTION / PROVISION OF WATER	-	30,000,000.00	-	-
051701500100	Science & Technical Schools Board	OTHER CONSTRUCTION	23020128	OTHER CONSTRUCTION	-	16,000,000.00	-	-
051701500100	Science & Technical Schools Board	REHABILITATION/REPAIRS-PUBLIC SCHOOLS	23030106	REHABILITATION / REPAIRS PUBLIC SCHOOLS	-	35,507,673.21	-	-
051701500100	Science & Technical Schools Board	REPAIR AND RENOVATION OF STRUCTURES AT SOME SCHOOLS	23030106	REHABILITATION / REPAIRS PUBLIC SCHOOLS	-	120,000,000.00	-	-
051701500100	Science & Technical Schools Board	PROCUREMENT OF STAFF AND STUDENTS FURNITURES AT	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	60,000,000.00	-	-
051701500100	Science & Technical Schools Board	Construction/provision Of Admin block/Office building at various	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	40,000,000.00	-	-
051701500100	Science & Technical Schools Board	Repair & Renovation/Provision of furniture at STSBsecretariat.	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	70,000,000.00	-	-
051701500100	Science & Technical Schools Board	Repairs and Renovation of 10no Block of classrooms at various	23030106	REHABILITATION / REPAIRS PUBLIC SCHOOLS	-	-	-	40,000,000.00
051701500100	Science & Technical Schools Board	Repairs and Renovation of 4no Laboratories at various Schools and	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	-	-	24,000,000.00
051701500100	Science & Technical Schools Board	Repairs and Renovations of 4no Student Hostels at various boading	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	-	70,000,000.00
051701500100	Science & Technical Schools Board	Refurbishing /repairs of 20no Students School Buses/ inspection	23030106	REHABILITATION / REPAIRS PUBLIC SCHOOLS	-	-	-	45,000,000.00
051701500100	Science & Technical Schools Board	General Evacuation / repair of Student Toilet Blocks at STSB	23030106	REHABILITATION / REPAIRS PUBLIC SCHOOLS	-	-	-	50,000,000.00
051701500100	Science & Technical Schools Board	Repairs and Renovation of Science and Technical Schools Board	23030106	REHABILITATION / REPAIRS PUBLIC SCHOOLS	-	-	-	100,000,000.00
051701500100	Science & Technical Schools Board	Repairs and Renovation of wind Storm damage	23030106	REHABILITATION / REPAIRS PUBLIC SCHOOLS	-	-	-	55,000,000.00
051701500100	Science & Technical Schools Board	Construction of 20no Storey Classroom Blocks of 4 with 2no	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	-	-	95,000,000.00

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051701500100	Science & Technical Schools Board	Construction and furnishing of 2no student Hostel	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	-	-	75,000,000.00
051701500100	Science & Technical Schools Board	Provision of 5no Solar power mechanized Borehole and	23010119	PURCHASE OF POWER GENERATING SET	-	-	-	50,000,000.00
051701500100	Science & Technical Schools Board	Provision of solar streets light 50no at various Schools	23010119	PURCHASE OF POWER GENERATING SET	-	-	-	29,000,000.00
051701500100	Science & Technical Schools Board	Procurement of solar power supply gadgets at STSB secretariat	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	9,000,000.00
051701600100	Kano State Private And Voluntary Inst Board	Solar installation at KSPVIB head quarter	23010119	PURCHASE OF POWER GENERATING SET	-	7,750,000.00	-	15,905,102.00
051701600100	Kano State Private And Voluntary Inst Board	Purchase of Office furniture and fittings	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	15,905,102.20	-	5,076,005.00
051701600100	Kano State Private And Voluntary Inst Board	5No.Purchase of Printers for (offices use)	23010114	PURCHASE OF COMPUTER PRINTERS	-	1,350,000.00	1,140,000.00	7,050,925.00
051701600100	Kano State Private And Voluntary Inst Board	Construction of open drainage system	23020128	OTHER CONSTRUCTION	-	7,250,925.10	-	
051701600100	Kano State Private And Voluntary Inst Board	10No.Purchase of Laptop Computers for (offices use)	23010113	PURCHASE OF COMPUTERS	-	3,526,004.55	2,400,000.00	8,307,266.00
051701600100	Kano State Private And Voluntary Inst Board	KSPVIB Portal Development Annual Hosting Subscription	23050102	COMPUTER SOFTWARE ACQUISITION	-	-	-	22,656,027.00
051701600100	Kano State Private And Voluntary Inst Board	2No.Purchase of motor vehcles for (EQA Exercise)	23010105	PURCHASE OF MOTOR VEHICLES	-	22,656,027.67	-	12,082,031.00
051701600100	Kano State Private And Voluntary Inst Board	6No.Purchase of motor cycles for (monitoring & Inspection)	23010104	PURCHASE MOTOR CYCLES	-	12,082,031.00	6,000,000.00	50,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	PURCHASE OF 50 COMPUTERS FOR ICT STAFF, SENIOR OFFICERS AND	23010113	PURCHASE OF COMPUTERS	-	-	-	20,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	PURCHASE OF RECREATIONAL FACILITIES	23010130	PURCHASE OF RECREATIONAL FACILITIES	-	10,000,000.00	-	90,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	CONSTRUCTIONS OF 2 NEW DEPARTMENTS AT H/Q	23020101	CONSTRUCTION / PROVISION OF OFFICE	70,000,000.00	90,000,000.00	-	300,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	CONTRUCTIONS OF 4 NEW ZONAL DIRECTORATE OFFICES AT KURA,	23020128	OTHER CONSTRUCTION	-	20,000,000.00	-	10,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	CONSTRUCTION / PROVISION OF LIBRARIES	23020111	CONSTRUCTION / PROVISION OF LIBRARIES	2,000,000.00	2,000,000.00	-	300,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	CONSTRUCTION / MAINTENANCE OF ICT INFRASTRUCTURES	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	300,000,000.00	-	250,000,000.00

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051702600100	Senior Secondary Schools Mgt. Board	CONSTRUCTION OF MULTI-PURPOSE HALL AT KSSSMB	23020128	OTHER CONSTRUCTION	90,000,000.00	50,000,000.00	-	150,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	S.P.1.3.25 PROVISION OF PORTABLE WATER IN SCHOOLS	23020105	CONSTRUCTION / PROVISION OF WATER	20,000,000.00	50,000,000.00	-	100,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	23030106	REHABILITATION / REPAIRS PUBLIC SCHOOLS	20,000,000.00	1,000,000.00	-	150,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	CONSTRUCTION OF CONFERENCE HALLS AT MUNICIPAL, RANO AND	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	150,000,000.00	-	150,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	REHABILITATION OF PUBLIC TOILETS AT KSSSSMB H/Q	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	40,000,000.00	-	25,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	REHABILITATION OF RECEPTION HALL AT KSSSSMB H/Q	23030103	REHABILITATION / REPAIRS HOUSING	-	-	-	50,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	CONSTRUCTION OF CRECHES/DAY CARES FOR NURSING MOTHERS AT	23020128	OTHER CONSTRUCTION	-	-	-	2,360,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	S.P.1.3.1Boarding Schools Feeding Programme	23050128	OTHER NON-TANGIBLE ASSETS	1,440,000,000.00	#####	2,451,051,451.29	1,750,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	S.P.1.3.26 FREE EDUCATION PROGRAMMES	23050128	OTHER NON-TANGIBLE ASSETS	-	#####	-	178,848,000.00
051702700100	Kano State Islamic & Qur'anic School Board	Construction & furnishing classrooms Blocks and Musabaka	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	160,000,000.00	-	111,780,000.00
051702700100	Kano State Islamic & Qur'anic School Board	S.P.1.3.29 Construction of 100 toilet facilities in Schools	23020128	OTHER CONSTRUCTION	-	100,000,000.00	-	699,342.49
051702700100	Kano State Islamic & Qur'anic School Board	S.P.1.3.26 Procurement of teaching and learning materials for schools	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	625,641.88	-	134,136,000.00
051702700100	Kano State Islamic & Qur'anic School Board	Renovation of 220 NO. classrooms and 66 toilets	23030106	REHABILITATION / REPAIRS PUBLIC SCHOOLS	-	120,000,000.00	-	200,000,000.00
051702700100	Kano State Islamic & Qur'anic School Board	S.P.1.3.27 Procurement of assorted Text books in some selected	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	992,692.24	-	22,356,000.00
051702700100	Kano State Islamic & Qur'anic School Board	S.P.1.3.28 Provision of Qur'anic and Islamiyya Schools with water	23020105	CONSTRUCTION / PROVISION OF WATER	-	20,000,000.00	-	
051702700100	Kano State Islamic & Qur'anic School Board	S.P.1.3.30 Purchase /construction of Educational Buildings	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	625,641.88	-	66,008,406.17
051702700100	Kano State Islamic & Qur'anic School Board	S.P.1.3.32 Conduct of Masabaka (Qur'anic Recitation Competition)	23050104	ANNIVERSARIES/CELEBRATI	-	59,052,072.08	-	
051702700100	Kano State Islamic & Qur'anic School Board	S.P.1.3.33 Sensitization and advocacy on importance of Formal	23050128	OTHER NON-TANGIBLE ASSETS	-	759,211.88	-	

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051702700100	Kano State Islamic & Qur'anic School Board	Construction of Teachers lodge	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	-	759,211.88	-	
051702700100	Kano State Islamic & Qur'anic School Board	S.P.1.3.31 Construction of block well fence in Model Tsangaya	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	759,211.88	-	
051702700100	Kano State Islamic & Qur'anic School Board	Provision of Sporting facilities	23020112	CONSTRUCTION / PROVISION OF SPORTING	-	759,211.88	-	
051702700100	Kano State Islamic & Qur'anic School Board	S.P.1.3.34 Construction of traditional kitchen	23020118	CONSTRUCTION / PROVISION OF	-	759,211.88	-	
051702700100	Kano State Islamic & Qur'anic School Board	S.P.1.3.35 Construction of open Qur'anic recitation shade (covid -	23020118	CONSTRUCTION / PROVISION OF	-	1,184,275.43	-	8,699,775.23
051702700100	Kano State Islamic & Qur'anic School Board	S.P.1.3.36 CONDUCT OF FREE EDUCATION (covid - 19 responses)	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	1,184,275.43	-	20,006,943.30
051702700100	Kano State Islamic & Qur'anic School Board	S.P.1.3.28 Provision of Case Management Services to Almajiri	23050103	MONITORING AND EVALUATION	-	17,898,500.00	-	8,327,051.10
051702700100	Kano State Islamic & Qur'anic School Board	S.P.1.3.28 Training of 1,000 IQS Facilitators Nigeria Learning	23050128	OTHER NON-TANGIBLE ASSETS	-	7,449,500.00	-	300,000,000.00
052100100100	Ministry of Health	Support to Health Training Institutions by KHETFUND	23050108	SPECIAL INTERVENTION FUND	-	-	198,634,421.73	20,000,000.00
052100100100	Ministry of Health	Computerization Of Medical Records And Training Institution	23010113	PURCHASE OF COMPUTERS	10,000,000.00	20,000,000.00	-	80,000,000.00
052100100100	Ministry of Health	Development Of Annual Operation Plan (Health Sector)	23050103	MONITORING AND EVALUATION	80,000,000.00	20,000,000.00	7,209,000.00	1,000,000,000.00
052100100100	Ministry of Health	Procurement Of Hospital Ambulances For SHFS	23010108	PURCHASE OF BUSES	100,000,000.00	100,000,000.00	-	100,000,000.00
052100100100	Ministry of Health	State Emergency Medical and Ambulance System	23010139	PURCHASE OF OTHER FIXED ASSETS	-	100,000,000.00	5,165,000.00	400,000,000.00
052100100100	Ministry of Health	Provision of essentials health equipment to the Accident and	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	-	-	20,000,000.00
052100100100	Ministry of Health	National/State Annual Council On Health Meetings	23050103	MONITORING AND EVALUATION	68,511,663.38	20,000,000.00	-	60,000,000.00
052100100100	Ministry of Health	Development & Accreditation Programme (School Of Hygiene,	23050103	MONITORING AND EVALUATION	1,820,000.00	60,000,000.00	-	20,000,000.00
052100100100	Ministry of Health	Development & Accreditation Programme (School Of Health	23050103	MONITORING AND EVALUATION	-	20,000,000.00	-	20,000,000.00
052100100100	Ministry of Health	Development & Accreditation Programme (School Of Health	23050103	MONITORING AND EVALUATION	-	20,000,000.00	-	26,000,000.00

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05210010010	Ministry of Health	Cancer Centre At Giginyu General Hospital (Completion O F Equipping	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	60,000,000.00	26,000,000.00	3,046,250.00	-
05210010010	Ministry of Health	Provision Of Hospital Equipment At Massu PHC In Sumaila LGA	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000.00	20,000,000.00	-	-
05210010010	Ministry of Health	Provision Of Hospital Equipment At New Audallawa/Madari Health	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,000,000.00	20,000,000.00	-	-
05210010010	Ministry of Health	Provision Of Hospital Equipment At Kadawa Gate BHC In G/Malam LGA	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	60,000,000.00	20,000,000.00	-	400,000,000.00
05210010010	Ministry of Health	Medical Outreaches including Kwankwasiyya Medical Outreah,	23050108	SPECIAL INTERVENTION FUND	-	400,000,000.00	61,724,150.00	800,000,000.00
05210010010	Ministry of Health	Construction of New Intensive Care Units at MMSH & MAWTH	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	-	-	-	400,000,000.00
05210010010	Ministry of Health	Provision of Plant Generators to 20 SHFs the State	23010119	PURCHASE OF POWER GENERATING SET	-	94,500,000.00	9,500,000.00	500,000,000.00
05210010010	Ministry of Health	Supply of Drugs and Medical Consumables	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	100,000,000.00	112,404,714.80	500,000,000.00
05210010010	Ministry of Health	Health Management Information System (H M I S)	23050101	RESEARCH AND DEVELOPMENT	20,000,000.00	20,000,000.00	-	20,000,000.00
05210010010	Ministry of Health	Health Sector Research Programme	23050101	RESEARCH AND DEVELOPMENT	20,000,000.00	20,000,000.00	-	10,000,000.00
05210010010	Ministry of Health	Conduct Of Bi- Annual Review Meeting (AOP)	23050101	RESEARCH AND DEVELOPMENT	20,000,000.00	10,000,000.00	2,500,000.00	27,000,000.00
05210010010	Ministry of Health	Capacity Building Of Health Personnel On Regular Monitoring	23050101	RESEARCH AND DEVELOPMENT	-	27,000,000.00	-	20,000,000.00
05210010010	Ministry of Health	National/State Annual Council On Health Meetings	23050103	MONITORING AND EVALUATION	-	20,000,000.00	-	38,558,974.75
05210010010	Ministry of Health	Procurement Of Medical Equipment to General Hospitals	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	30,000,000.00	#####	344,102,950.82	2,015,647,874.83
05210010010	Ministry of Health	Procurement Of Specialized Medical Equipment E.G	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	30,000,000.00	#####	50,153,720.00	30,000,000.00
05210010010	Ministry of Health	Purchase Of Computers And Accessories	23010113	PURCHASE OF COMPUTERS	50,000,000.00	33,305,827.82	2,050,000.00	10,000,000.00
05210010010	Ministry of Health	Procurement Of Furniture At 'SMSGS	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000.00	15,000,000.00	4,950,000.00	-
05210010010	Ministry of Health	Procurement Of Furniture At Kafin Maiyaki Hospital	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000.00	15,000,000.00	14,950,000.00	-

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05210010010	Ministry of Health	Procurement Of Furniture At Tsanyawa PHC	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	15,000,000.00	-	-
05210010010	Ministry of Health	Procurement Of Furniture At Garin Ali BPHCC	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000.00	15,000,000.00	-	-
05210010010	Ministry of Health	Procurement Of Furniture At Kiru Cottage Hosp.	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	15,000,000.00	-	-
05210010010	Ministry of Health	Procurement Of Furniture At Madobi PHC	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	15,000,000.00	-	-
05210010010	Ministry of Health	Procurement Of Furniture At Garo PHC	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000.00	15,000,000.00	-	-
05210010010	Ministry of Health	Procurement Of Furniture At Kunchi PHC	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000.00	15,000,000.00	-	-
05210010010	Ministry of Health	Procurement Of Furniture At Imam Wali Gen. Hosp.	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	15,000,000.00	-	-
05210010010	Ministry of Health	Procurement Of Furniture At Tiga Gen. Hosp.	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	500,000.00	15,000,000.00	-	5,000,000.00
05210010010	Ministry of Health	Procurement Of Office Furniture/Working Materials At	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	80,000,000.00	15,000,000.00	14,999,000.00	-
05210010010	Ministry of Health	Construction of Dashi Comprehensive Health Centre in	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	240,000,000.00	30,000,000.00	-	1,000,000,000.00
05210010010	Ministry of Health	Medical Assistance	23050128	OTHER NON-TANGIBLE ASSETS	-	#####	538,616,724.10	1,066,000,000.00
05210010010	Ministry of Health	Construction of Basic Health Centre Madachi	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	50,000,000.00	-	-
05210010010	Ministry of Health	Construction of Maternity Hospital At Rogo LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	-	100,000,000.00	-	50,000,000.00
05210010010	Ministry of Health	Conversion of Tarauni PHC to General Hospital	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	50,000,000.00	15,320,754.31	-
05210010010	Ministry of Health	Upgrading of Madachi PHC to Cottage Hospital Rano LGA	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	50,000,000.00	-	-
05210010010	Ministry of Health	Upgrading of Rogo PHC to Cottage Hospital	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	50,000,000.00	-	-
05210010010	Ministry of Health	Upgrading of Kore PHC to Cottage Hospital in Danbatta LGA	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	50,000,000.00	-	-
05210010010	Ministry of Health	General Renovation, Expansion of Hungu Primary HealthCare in	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	70,000,000.00	69,758,853.51	-

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05210010010	Ministry of Health	Upgrade of Mil-tara Health Centre to Maternity Hospital/Clinic	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	50,000,000.00	-	-
05210010010	Ministry of Health	Upgrade of Panisau Health Centre to Maternity Hospital/Clinic in	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	50,000,000.00	-	50,000,000.00
05210010010	Ministry of Health	Renovation of Babban Giji PHC in Tarauni LGA	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	50,000,000.00	-	-
05210010010	Ministry of Health	Construction of additional maternity care unit at Tsakuwa	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	30,000,000.00	-	30,000,000.00
05210010010	Ministry of Health	Building of Accident and Emergency unit at Sumaila General.	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	5,573,750.00	30,000,000.00	-	-
05210010010	Ministry of Health	Provision of Accident and Emergency Unit at Kafin Maiyaki	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	126,779,940.00	30,000,000.00	29,890,000.00	100,000,000.00
05210010010	Ministry of Health	Construction of school of Nursing at Rogo, in LGA	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	120,000,000.00	-	30,000,000.00
05210010010	Ministry of Health	Provision of essentials health equipment to the Accident and	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	6,340,000.00	30,000,000.00	-	-
05210010010	Ministry of Health	Construction of Basic Health post at Atumbu	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	50,000,000.00	30,000,000.00	-	-
05210010010	Ministry of Health	Provision of ambulances to Kumbotso General hospital	23010108	PURCHASE OF BUSES	340,000.00	30,000,000.00	-	30,000,000.00
05210010010	Ministry of Health	Establishment of College of Health Science and Technology Gaya	23020107	CONSTRUCTION / PROVISION OF PUBLIC	2,000,000.00	30,000,000.00	-	30,000,000.00
05210010010	Ministry of Health	Rehabilitation of Gwarzo general hospital and provision of free anti-	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	100,000,000.00	30,000,000.00	-	-
05210010010	Ministry of Health	Upgradin of Tofa PHC to Comprehensive Health Centre	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	30,000,000.00	30,000,000.00	29,999,000.00	30,000,000.00
05210010010	Ministry of Health	Provision of modern health care facilities at Bagwai PHC	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	30,000,000.00	-	-
05210010010	Ministry of Health	Provision of medical equipment at Sabuwar Madina hospital in Gwale	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	50,000,000.00	30,000,000.00	-	-
05210010010	Ministry of Health	Expansion Dorayi Karama Hospital in Gwale LGA	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	35,198,850.00	30,000,000.00	-	-
05210010010	Ministry of Health	Construction of Dausayi PHC in Warure Gwale Local Government	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	405,295,108.42	30,000,000.00	-	-
05210010010	Ministry of Health	Completion of Aisami PHC in Gwale Local Government	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	31,191,900.00	30,000,000.00	-	-

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05210010010	Ministry of Health	Construction of primary health care at Kofar Wambai	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	159,817,800.00	30,000,000.00	-	30,000,000.00
05210010010	Ministry of Health	Construction of General Hospital at Ungogo town of Ungogo LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	10,000,000.00	30,000,000.00	-	-
05210010010	Ministry of Health	Renovation of PHC in Dala Local Government	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	150,000,000.00	30,000,000.00	-	100,000,000.00
05210010010	Ministry of Health	Provision of E- Health Solution Development	23010114	PURCHASE OF COMPUTER PRINTERS	151,614,100.00	100,000,000.00	-	20,000,000.00
05210010010	Ministry of Health	Co-Coordinating And Implementation Of The Legislative	23050128	OTHER NON-TANGIBLE ASSETS	5,000,000.00	20,000,000.00	-	100,000,000.00
05210010010	Ministry of Health	SP: 1.2.7: Human Reproductive Health Programme	23050101	RESEARCH AND DEVELOPMENT	69,059,000.00	100,000,000.00	22,582,100.00	500,000,000.00
05210010010	Ministry of Health	SP.1.2.9: Child Birth Spacing Programme (Procurement Of	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	200,000,000.00	4,795,000.00	-
05210010010	Ministry of Health	SP.1.2.5: Epidemiology And Control Of Outbreaks, E.G. CSM, Measles,	23050128	OTHER NON-TANGIBLE ASSETS	20,000,000.00	200,000,000.00	13,912,500.00	150,000,000.00
05210010010	Ministry of Health	Control of Non Communicable Diseases	23050128	OTHER NON-TANGIBLE ASSETS	20,000,000.00	150,000,000.00	-	500,000,000.00
05210010010	Ministry of Health	Establishing Of Nutrition Rehabilitation Centre	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	35,944,525.00	300,000,000.00	-	200,000,000.00
05210010010	Ministry of Health	Implementation Of UNICEF Assisted Programme	23050108	SPECIAL INTERVENTION FUND	1,000,000.00	200,000,000.00	45,800,493.00	500,000,000.00
05210010010	Ministry of Health	NUT.3.Implementation Of UNICEF Assisted Programme (Nutrition)	23050108	SPECIAL INTERVENTION FUND	10,000,000.00	500,000,000.00	-	-
05210010010	Ministry of Health	SP: 1.2.8: Counterpart Funding For Accelerating Nutrition Results In	23050108	SPECIAL INTERVENTION FUND	-	20,000,000.00	-	30,000,000.00
05210010010	Ministry of Health	SP.1.2.6: Provision And Distribution Of Supplementary Food To Children	23050108	SPECIAL INTERVENTION FUND	12,426,000.00	30,000,000.00	-	14,000,000.00
05210010010	Ministry of Health	Encourage The Celebration Of The World Breastfeeding Week And All	23050108	SPECIAL INTERVENTION FUND	-	14,000,000.00	-	32,000,000.00
05210010010	Ministry of Health	NUT.3/SP.1.2.13:Provide / Sustain And Scale Up Distribution Of	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	32,000,000.00	-	50,000,000.00
05210010010	Ministry of Health	State Highway Emergency Ambulance Scheme (Hess)	23010108	PURCHASE OF BUSES	5,000,000.00	50,000,000.00	-	70,000,000.00
05210010010	Ministry of Health	Construction Of Post Midwifery Institution At Gezawa	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	11,169,000.00	70,000,000.00	58,133,750.00	20,000,000.00

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05210010010	Ministry of Health	Development & Accreditation Programme (School Of Nursing	23050101	RESEARCH AND DEVELOPMENT	7,180,000.00	20,000,000.00	-	20,000,000.00
05210010010	Ministry of Health	Development & Accreditation Programme (School Of Nursing	23050101	RESEARCH AND DEVELOPMENT	68,666,800.00	20,000,000.00	-	20,000,000.00
05210010010	Ministry of Health	Development & Accreditation Programme (School Of MID	23050101	RESEARCH AND DEVELOPMENT	393,946,000.00	20,000,000.00	-	20,000,000.00
05210010010	Ministry of Health	Development & Accreditation Programme (School Of MID	23050101	RESEARCH AND DEVELOPMENT	-	20,000,000.00	-	50,000,000.00
05210010010	Ministry of Health	Development & Accreditation Programme (School Of POST MID	23050101	RESEARCH AND DEVELOPMENT	109,522,970.00	50,000,000.00	-	20,000,000.00
05210010010	Ministry of Health	Development & Accreditation Programme (College Of MID	23050101	RESEARCH AND DEVELOPMENT	64,785,485.00	20,000,000.00	-	20,000,000.00
05210010010	Ministry of Health	Development & Accreditation Programme (Umaru Ringim SPBA)	23050101	RESEARCH AND DEVELOPMENT	80,000,000.00	20,000,000.00	-	90,000,000.00
05210010010	Ministry of Health	Additional Post Basic Programmes	23050101	RESEARCH AND DEVELOPMENT	13,980,000.00	90,000,000.00	-	40,000,000.00
05210010010	Ministry of Health	Women For Health Programme Financial Year Programme (FY)	23050128	OTHER NON-TANGIBLE ASSETS	30,000,000.00	40,000,000.00	-	50,000,000.00
05210010010	Ministry of Health	Development & Accreditation Programme (Post Graduate College	23050103	MONITORING AND EVALUATION	10,000,000.00	50,000,000.00	-	50,000,000.00
05210010010	Ministry of Health	Development Of Accreditation Programme For Postgraduate	23050103	MONITORING AND EVALUATION	17,000,000.00	50,000,000.00	-	50,000,000.00
05210010010	Ministry of Health	Establishing Of Health Training Institution At Kuru	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	1,700,000.00	50,000,000.00	-	50,560,000.00
05210010010	Ministry of Health	Health Education Communication Training And Information Centre	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	1,092,000.00	50,560,000.00	-	77,739,425.00
05210010010	Ministry of Health	Provision of School Health Services Programme	23050101	RESEARCH AND DEVELOPMENT	-	77,739,425.00	-	-
05210010010	Ministry of Health	Family Health Initiative Intervention Of Donor Agency (Oxygen, ICU	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	100,000,000.00	7,665,750.00	10,000,000.00
05210010010	Ministry of Health	Inspection Of Pharmaceutical Facilities in the State	23050103	MONITORING AND EVALUATION	46,712,140.00	5,520,000.00	3,360,000.00	20,031,330.00
05210010010	Ministry of Health	Dugs Revolving Fund Programme Monitoring	23050103	MONITORING AND EVALUATION	10,724,000.00	20,031,330.00	15,134,000.00	34,640,000.00
05210010010	Ministry of Health	Activities of state Task Force on Fake & Counterfeid Drugs and	23050103	MONITORING AND EVALUATION	13,566,000.00	34,640,000.00	10,800,000.00	13,854,000.00

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05210010010	Ministry of Health	Logistics Management Control Unit (LMCU)	23050128	OTHER NON-TANGIBLE ASSETS	3,000,000.00	13,854,000.00	9,600,000.00	6,000,000.00
05210010010	Ministry of Health	Drugs Abuse Campaign Programme	23050101	RESEARCH AND DEVELOPMENT	85,379,057.00	6,000,000.00	5,106,800.00	250,000,000.00
05210010010	Ministry of Health	Capitilization of 350 Health Facilities with Drugs & Medical	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	7,695,000.00	190,436,620.00	177,000,000.00	100,000,000.00
05210010010	Ministry of Health	Procurement Tuberculosis And Leprosy Drugs for (KHETFUND)	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	40,000,000.00	100,000,000.00	-	30,000,000.00
05210010010	Ministry of Health	NUT.2/SP.1.2.1 Procurement And Distribution Of Zinc And L-ORS,	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	16,794,000.00	30,000,000.00	30,000,000.00	50,000,000.00
05210010010	Ministry of Health	SP.1.2.2: Cancer Awareness And Screening Programme	23050128	OTHER NON-TANGIBLE ASSETS	390,000,000.00	50,000,000.00	-	-
05210010010	Ministry of Health	NUT.3.Identification And Evaluation Of Research Ingredients For	23050101	RESEARCH AND DEVELOPMENT	25,265,750.00	20,000,000.00	-	100,000,000.00
05210010010	Ministry of Health	Establishing Of Deafness Screening And Treatment Centers In Five	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	10,402,700.00	100,000,000.00	-	20,000,000.00
05210010010	Ministry of Health	Establishing Of Comprehensive Eye Care System In The State	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	8,525,000.00	20,000,000.00	-	90,000,000.00
05210010010	Ministry of Health	Special Intervention For Inter-Plast Surgical Mission, Support To	23050128	OTHER NON-TANGIBLE ASSETS	89,856,400.00	90,000,000.00	-	100,000,000.00
05210010010	Ministry of Health	SP.1.2.3: Provision Of Blood Transfusion Services	23050128	OTHER NON-TANGIBLE ASSETS	1,200,290,395.00	20,000,000.00	-	100,000,000.00
05210010010	Ministry of Health	Provision And Maintenance Of 10 Additional Functional Blood Banks	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	5,000,000.00	20,000,000.00	-	50,000,000.00
05210010010	Ministry of Health	Establishment Of Geriatrics Centre	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	50,000,000.00	50,000,000.00	-	100,000,000.00
05210010010	Ministry of Health	SP.1.2.18: Care/Rehabilitation Of VVF	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	14,000,000.00	100,000,000.00	-	250,000,000.00
05210010010	Ministry of Health	Onchocerciasis Control Programme (NTD)	23050101	RESEARCH AND DEVELOPMENT	20,000,000.00	59,143,472.00	-	709,383,938.00
05210010010	Ministry of Health	SP.1.2.4: Malaria Control Programme	23050108	SPECIAL INTERVENTION FUND	7,034,600.00	709,383,938.00	140,000,000.00	700,000,000.00
05210010010	Ministry of Health	KNSG/BMGF/DANGOTE Foundation Support To Health Program	23050108	SPECIAL INTERVENTION FUND	2,732,000.00	700,000,000.00	-	-
05210010010	Ministry of Health	Provision of Training Of Health Workers, Religious Leaders On Key	23050101	RESEARCH AND DEVELOPMENT	3,615,000.00	28,000,000.00	-	500,000,000.00

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052100100100	Ministry of Health	Epidemic Preparedness And Response (EPR)	23050128	OTHER NON-TANGIBLE ASSETS	-	500,000,000.00	73,900,000.00	200,000,000.00
052100100100	Ministry of Health	NUT.3/SP.1.2.11:Provision Of Ready To-Use Therapeutic Food (RUTF)	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	200,000,000.00	-	15,000,000.00
052100100100	Ministry of Health	NUT.3/SP.1.2.12:Food Demonstration On How To Prepare	23050101	RESEARCH AND DEVELOPMENT	-	15,000,000.00	-	150,000,000.00
052100100100	Ministry of Health	Global Polio Eradication Initiatives Programme	23050108	SPECIAL INTERVENTION FUND	20,000,000.00	-	-	-
052100100100	Ministry of Health	Counterpart Funding For BMGF The Challenge Initiative	23050108	SPECIAL INTERVENTION FUND	18,372,250.00	-	-	200,000,000.00
052100100100	Ministry of Health	SP.1.2.4: Integrated Maternal Newborn And Child Health (IMNCH)	23050108	SPECIAL INTERVENTION FUND	-	200,000,000.00	-	75,000,000.00
052100100100	Ministry of Health	SP.1.2.10: Iron Folic Supplementation For Pregnant	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	75,000,000.00	-	144,000,000.00
052100100100	Ministry of Health	SP.1.2.17: Procurement of Vitamin A Supplementation To Children 6-	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	144,000,000.00	-	25,000,000.00
052100100100	Ministry of Health	Conduct Nutrition And Consumer Education On Improved Food	23050101	RESEARCH AND DEVELOPMENT	-	25,000,000.00	-	90,000,000.00
052100100100	Ministry of Health	SP.1.2.15: Procurement of Treatment/Management Of Severe	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	90,000,000.00	-	300,000,000.00
052100100100	Ministry of Health	Rehabilitation Of Accident And Emergency Units	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	2,500,000.00	500,000,000.00	15,718,756.00	450,000,000.00
052100100100	Ministry of Health	Renovation And Rehabilitation Of Health Training Institution	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	40,000,000.00	450,000,000.00	148,739,379.47	50,000,000.00
052100100100	Ministry of Health	Rehabilitation/Renovation Work Doguwa General Hospital	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	116,150,000.00	50,000,000.00	-	50,000,000.00
052100100100	Ministry of Health	Rehabilitation/Renovation At Wudil General Hospital	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	10,000,000.00	50,000,000.00	-	100,000,000.00
052100100100	Ministry of Health	Rehabilitation/Renovation Work At Sir MS General Hospital	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	12,000,000.00	100,000,000.00	-	50,000,000.00
052100100100	Ministry of Health	Rehabilitation/Renovation Work At Gwarzo General Hospital	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	15,000,000.00	50,000,000.00	-	-
052100100100	Ministry of Health	Upgrading Of Kaura Goje PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	50,000,000.00	-	-
052100100100	Ministry of Health	Upgrading Of Gama PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	50,000,000.00	-	-

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052100100100	Ministry of Health	Construction Of Maternity Hospital At Tarauni LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	-	20,000,000.00	-	-
052100100100	Ministry of Health	Construction Of Hospital At Sabon Garin Gadan Ungogo	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	-	60,000,000.00	-	-
052100100100	Ministry of Health	Construction Of Hospital At Dorayi Baba (Completion Work) Ramin	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	15,000,000.00	50,000,000.00	-	-
052100100100	Ministry of Health	Construction Of Accident & Emergency Unit And Provision Of	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	3,000,000.00	20,000,000.00	-	-
052100100100	Ministry of Health	Upgrading Of Dawakin Dakata PHC To Cottage Hospital In Nassarawa	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	1,642,336,446.14	50,000,000.00	-	-
052100100100	Ministry of Health	Upgrading Of Mariri PHC To Cottage Hospital Kumbotso LGA	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	120,000,000.00	-	-
052100100100	Ministry of Health	Upgrading Of Ungogo Town Basic Health Clinic To Comprehensive	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	964,338,274.00	150,000,000.00	-	50,000,000.00
052100100100	Ministry of Health	Construction Of School Of Health Technology At Gafasa In Ajingi LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	72,376,000.00	50,000,000.00	-	100,000,000.00
052100100100	Ministry of Health	General Renovation Works At Rogo General Hospital	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	7,624,000.00	150,000,000.00	-	-
052100100100	Ministry of Health	Upgrading Of Kawaji PHC To Maternity Hospital In Nassarawa	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	50,000,000.00	-	-
052100100100	Ministry of Health	Upgrading Of Sabon Birni Health Centre To Clinic And Maternity	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	50,000,000.00	-	-
052100100100	Ministry of Health	Upgrading Of Dakata PHC To Maternity Hospital In Nassarawa	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	72,376,000.00	20,000,000.00	-	-
052100100100	Ministry of Health	Upgrading Of Tudun Murtala PHC To Maternity Hospital In Nassarawa	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	7,624,000.00	20,000,000.00	-	500,000,000.00
052100100100	Ministry of Health	Expansion & Renovation Of Murtala Mohd Specialist Hospital	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	1,800,000.00	500,000,000.00	120,250,596.00	200,000,000.00
052100100100	Ministry of Health	General Rehabilitation Of Imam Wali General Hospital (Completion	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	450,000,000.00	161,835,761.00	-
052100100100	Ministry of Health	Upgrade Rirum PHC To Cottage Hospital Rano LGA	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	500,000.00	20,000,000.00	-	-
052100100100	Ministry of Health	Upgrading Of Kwanar Dangora PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	5,000,000.00	30,000,000.00	-	50,000,000.00
052100100100	Ministry of Health	Upgrading Of Garo PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	4,500,000.00	20,000,000.00	-	-

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05210010010	Ministry of Health	Upgrading Of Kafin Maiyaki PHC To Cottage Hospital (Completion	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	850,000.00	20,000,000.00	20,000,000.00	2,170,000,000.00
05210010010	Ministry of Health	Upgrade Of PHCs To Gen. H/Cottage Hops at LGA Hqrts	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	40,000,000.00	#####	-	-
05210010010	Ministry of Health	Upgrading Of G/Ali PHC To Cottage Hospital (Completion)	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	10,000,000.00	20,000,000.00	-	-
05210010010	Ministry of Health	Upgrading Of Chideri PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	10,000,000.00	50,000,000.00	-	-
05210010010	Ministry of Health	Upgrading Of Kachako PHC To Cottage Hospital (Completion)	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	20,000,000.00	50,000,000.00	-	-
05210010010	Ministry of Health	Upgrading Of Koguna PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	20,000,000.00	-	-	-
05210010010	Ministry of Health	Upgrading Of Lambu PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	18,000,000.00	20,000,000.00	-	-
05210010010	Ministry of Health	Upgrading Of Panisau PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	20,000,000.00	-	-
05210010010	Ministry of Health	Upgrading Of Albasu PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	20,000,000.00	-	-	-
05210010010	Ministry of Health	Upgrading Of Bagwai PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	15,000,000.00	-	-	-
05210010010	Ministry of Health	Upgrading Of Garko Hospital To Comprehensive Hospital In Garko	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	70,000,000.00	-	-	-
05210010010	Ministry of Health	Upgrading Of Dangora PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	60,000,000.00	20,000,000.00	-	-
05210010010	Ministry of Health	Upgrading Of Tofa PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	280,000,000.00	-	-	-
05210010010	Ministry of Health	Upgrading Of Kiru Comprehensive Hospital To General Hospital	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	40,000,000.00	-	-	-
05210010010	Ministry of Health	Upgrading Of Gwagwarwa Primary Health Care To Cottage Hospital	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	20,000,000.00	135,000,000.00	-	-
05210010010	Ministry of Health	Upgrading Of Rimin Gado Cottage Hospital To General Hospital	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	6,200,000.00	-	-	-
05210010010	Ministry of Health	Expansion Of Abubakar Imam Urology Center	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	1,100,000.00	30,000,000.00	30,000,000.00	-
05210010010	Ministry of Health	Upgrading Of Kibiya Comprehensive Health Centre To General Hospital	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	60,000,000.00	100,000,000.00	-	-

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05210010010	Ministry of Health	Upgrading Of Chiranci PHC To Cottage Hospital In Kumbotso LGA	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	15,000,000.00	120,000,000.00	-	-
05210010010	Ministry of Health	Upgrading Of Sabo Garba Hospital, Kwachiri (House Resolution)	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	90,000,000.00	15,000,000.00	-	-
05210010010	Ministry of Health	Upgrading Of Shanono PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	30,000,000.00	-	-	-
05210010010	Ministry of Health	Upgrading Of Zarewa PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	100,000,000.00	50,000,000.00	-	-
05210010010	Ministry of Health	Upgrading of Makoda Cottage Hospital to General	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	100,000,000.00	48,000,000.00	-	-
05210010010	Ministry of Health	Upgrading Of Durum MCH To Status Of Cottage Hospital In Kabo	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	50,000,000.00	-	1,500,000,000.00
05210010010	Ministry of Health	MSP one PHC per ward 484 wards (General renovation/upgrading of	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	900,000,000.00	-	1,500,000,000.00
05210010010	Ministry of Health	Rehabilitation Of Secondary Health Facilities in the State	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	800,000,000.00	800,000,000.00	100,000,000.00
05210010010	Ministry of Health	Extension Of A&E At Muhammad Abdullahi Wase Teaching Hospital	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	100,000,000.00	90,000,000.00	60,000,000.00
05210010010	Ministry of Health	Construction Of Dental Unit At Muhammad Abdullahi Wase	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	-	60,000,000.00	30,000,000.00	-
05210010010	Ministry of Health	Construction Of New Health Outpost At Sabon Gari Ward In	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	-	20,000,000.00	-	70,000,000.00
05210010010	Ministry of Health	Construction Of OPD Unit At Muhammad Abdullahi Wase	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	-	70,000,000.00	26,818,039.27	300,000,000.00
05210010010	Ministry of Health	Construction Of Incinerators At Various Health Facilities In The	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	-	450,000,000.00	-	-
05210010010	Ministry of Health	Reconstruction Of Agundawa Health Post And Provision Of	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	-	20,000,000.00	-	-
05210010010	Ministry of Health	General Renovation Of Bagwaro Health Facility In Takai LGA	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	20,000,000.00	-	-
05210010010	Ministry of Health	Conversion Of Gyadi-Gyadi Women Centre Comprehensive Health	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	20,000,000.00	-	-
05210010010	Ministry of Health	Upgrading Of Rogo PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	100,000,000.00	-	-
05210010010	Ministry of Health	Upgrading Of Kore PHC To Cottage Hospital in Dambatta LGA	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	100,000,000.00	-	-

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05210010010	Ministry of Health	Provision Of Power Generating Plant At Gezawa General	23010119	PURCHASE OF POWER GENERATING SET	-	15,000,000.00	-	-
05210010010	Ministry of Health	Provision Of Power Generating Plant At T/Wada General	23010119	PURCHASE OF POWER GENERATING SET	-	15,000,000.00	-	-
05210010010	Ministry of Health	Provision Of Power Generating Plant At Minjibir General	23010119	PURCHASE OF POWER GENERATING SET	-	15,000,000.00	-	-
05210010010	Ministry of Health	Provision Of Power Generating Plant At Nuhu Bamalli	23010119	PURCHASE OF POWER GENERATING SET	-	9,500,000.00	9,500,000.00	-
05210010010	Ministry of Health	Provision Of Power Generating Plant At IDH (200kva)	23010119	PURCHASE OF POWER GENERATING SET	-	20,000,000.00	-	-
05210010010	Ministry of Health	Provision Of Power Generating Plant At SMSGH (200kva)	23010119	PURCHASE OF POWER GENERATING SET	-	20,000,000.00	-	175,000,000.00
05210010010	Ministry of Health	Rehabilitation/ Renovation Work At Kura General Hospital	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	50,000,000.00	50,000,000.00	95,000,000.00
05210010010	Ministry of Health	SP.1.2.15: Procurement And Distribution Zinc And L -ORS,	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	95,000,000.00	37,265,430.00	230,000,000.00
05210010010	Ministry of Health	Upgrading Of Public Health Laboratories	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	230,000,000.00	-	30,000,000.00
05210010010	Ministry of Health	Provide / Support Active Case Finding Of Sam And Provide	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	30,000,000.00	-	300,000,000.00
05210010010	Ministry of Health	Construction of New Centre for Disease Control (Take-off grant for	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	-	#####	86,782,043.58	42,000,000.00
05210010010	Ministry of Health	General Rehabilitation of SMOH Headquarters	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	46,620,000.00	42,000,000.00	-	60,000,000.00
05210030010	H.M.B. (HQ and Zones)	Community Maternal & Pre - Natal Death Surveillance And Response	23050128	OTHER NON-TANGIBLE ASSETS	-	60,000,000.00	-	40,000,000.00
05210030010	H.M.B. (HQ and Zones)	Provision Of Affordable Sickle Cell Drugs In Hospital Across The State	23050128	OTHER NON-TANGIBLE ASSETS	-	40,000,000.00	-	1,000,000,000.00
05210030010	H.M.B. (HQ and Zones)	Purchase Of Free Maternal And Childcare And Accident &	23050128	OTHER NON-TANGIBLE ASSETS	-	660,000,000.00	195,000,000.00	100,000,000.00
05210030010	H.M.B. (HQ and Zones)	Purchase Of 1000 'Mattresses,2000 Bed Sheets,2000 Pillow Cases,2000	23010139	PURCHASE OF OTHER FIXED ASSETS	-	50,000,000.00	-	107,855,750.00
05210030020	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7	Purchase Of Health/Medical Equipment for maternal and new	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	-	-	45,000,000.00
05210030020	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7	Provision Of 1No Water Tanker Truck	23010107	PURCHASE OF TRUCKS	35,000,000.00	35,000,000.00	-	50,000,000.00

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052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7	Provision of Water Facilities	23020105	CONSTRUCTION / PROVISION OF WATER	15,000,000.00	30,000,000.00	-	12,450,000.85
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7	Rehabilitation Of 3NO Lifters	23020128	OTHER CONSTRUCTION	-	17,450,000.00	-	100,000,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7	Conduct Accreditation of O&G Department with national post	23050103	MONITORING AND EVALUATION	-	-	-	100,000,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7	Conduct Accreditation of Pediatric Department of the hospital.	23050103	MONITORING AND EVALUATION	-	-	-	120,801,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7	Purchase Of Health/Medical Equipment	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20,000,000.00	20,000,000.00	-	27,000,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7	Procurement Of 2no. Mortuary Chilling Unit	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	-	-	100,000,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7	Capital grand for Accreditation Of Internal Medicines From	23050108	SPECIAL INTERVENTION FUND	-	100,000,000.00	26,030,175.00	150,000,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7	General renovation of Obstetric and male operation theaters	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	-	-	23,753,823.75
052100500100	Primary Health Care Mgt. Board (PHCMB)	Support The Operation Of Human Resource For Health management	23050103	MONITORING AND EVALUATION	-	17,595,425.00	15,400,000.00	18,811,406.25
052100500100	Primary Health Care Mgt. Board (PHCMB)	Strengthening Administrative And Financial Coordination,	23050103	MONITORING AND EVALUATION	-	13,934,375.00	12,834,285.00	8,559,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Strengthening Financial Management Oversight And	23050103	MONITORING AND EVALUATION	-	6,340,000.00	6,155,000.00	54,741,784.50
052100500100	Primary Health Care Mgt. Board (PHCMB)	Coordinate The Development Of Evidence Base And Costed Annual	23050103	MONITORING AND EVALUATION	-	40,549,470.00	39,621,740.00	200,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Procurement of 10 No Operational vehicles 1 per department to	23050103	MONITORING AND EVALUATION	-	-	-	67,500,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Coordination of Multi Secroral Engagement for Scale of One	23050103	MONITORING AND EVALUATION	-	50,000,000.00	17,206,175.00	402,003,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Solarization of Board Headquater, State Cold Store, Zonal Cold Store	23030102	REHABILITATION / REPAIRS ELECTRICITY	-	297,780,000.00	-	40,500,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Coordination of Primary Health Care Services/Activities	23050103	MONITORING AND EVALUATION	-	30,000,000.00	28,268,280.00	222,495,284.70
052100500100	Primary Health Care Mgt. Board (PHCMB)	Construction of Offices Complex And extension Of Wall Fencing For	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	164,811,322.00	-	202,500,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Construction & Renovation of Zonal Offices	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	150,000,000.00	-	472,500,000.00

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052100500100	Primary Health Care Mgt. Board (PHCMB)	Renovation/Maintenance of Primary Health Care Facilities	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	350,000,000.00	320,000,000.00	5,243,400.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Printing of Data Tools, Wards & LGA Summary For Routine	23050103	MONITORING AND EVALUATION	-	3,884,000.00	3,345,000.00	5,675,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Building of Incinerator At SPHCMB Headquarter	23020118	CONSTRUCTION / PROVISION OF	-	500,000.00	-	215,754,030.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Strengthen The Health Management Information System,	23050103	MONITORING AND EVALUATION	-	159,817,800.00	131,965,048.00	121,306,140.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Integration Of Quality Of Care Services Into PHC Services	23050103	MONITORING AND EVALUATION	-	89,856,400.00	60,614,000.00	13,500,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Participatory Learning And Action For Community Ownership (PLACO)	23050103	MONITORING AND EVALUATION	-	10,000,000.00	-	262,530,990.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Conduct Of ACSM Programme	23050103	MONITORING AND EVALUATION	-	194,467,400.00	146,446,930.00	92,700,180.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Promote An Integrated National Disease Surveillance System In Line	23050103	MONITORING AND EVALUATION	-	68,666,800.00	16,860,550.00	128,250,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Building of Incinerator At 484 Apex Health Facilities	23020118	CONSTRUCTION / PROVISION OF	-	95,000,000.00	-	2,430,588,049.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Implementation Of Minimal Service Package (MSP) Investment Plan	23050103	MONITORING AND EVALUATION	-	#####	-	14,477,400.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Monitoring And Supervision Of NHCI Logistics And Supply Across	23050103	MONITORING AND EVALUATION	-	10,724,000.00	5,724,000.00	12,600,900.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Support The Supervision And Last Mile Distribution Of Seasonal	23050103	MONITORING AND EVALUATION	-	9,334,000.00	9,334,000.00	192,212,812.35
052100500100	Primary Health Care Mgt. Board (PHCMB)	Scale-Up DRF With 100 Additional Facilities To Increase Access Of	23050103	MONITORING AND EVALUATION	-	142,379,861.00	-	87,460,404.75
052100500100	Primary Health Care Mgt. Board (PHCMB)	Conduct Monthly, Quarterly And Bi-Annual DRF Monitoring And	23050103	MONITORING AND EVALUATION	-	64,785,485.00	6,682,372.50	127,575,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Procurement Of 2 Operational Vehicles To Replace Aged Existing	23010105	PURCHASE OF MOTOR VEHICLES	-	94,500,000.00	-	24,534,900.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Procurement Of 100kva Generator For State Cold Store Expansion	23010119	PURCHASE OF POWER GENERATING SET	-	18,174,000.00	-	52,650,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Provision of Building for Dry Store For Vaccine Devices Storage At	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	39,000,000.00	-	63,061,389.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Coordination Of LMCU Across All The 44 LGAs Of The State	23050103	MONITORING AND EVALUATION	-	46,712,140.00	20,360,000.00	14,043,645.00

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052100500100	Primary Health Care Mgt. Board (PHCMB)	Strengthen Referral System	23050103	MONITORING AND EVALUATION	-	10,402,700.00	4,725,000.00	203,681,385.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Implementation Of Community Health Influences, Promoters &	23050103	MONITORING AND EVALUATION	-	150,875,100.00	140,856,000.00	5,265,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Medical Field Unit/Integrated Mobile Health Services	23050103	MONITORING AND EVALUATION	-	3,900,000.00	2,808,000.00	16,200,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Child Birth Spacing Programme In Primary Health Care	23050103	MONITORING AND EVALUATION	-	12,000,000.00	6,550,230.00	162,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Support To SEMCHIC Programme	23050103	MONITORING AND EVALUATION	-	120,000,000.00	32,248,503.00	1,434,431,185.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Provision of Routine Immunization Programme	23050103	MONITORING AND EVALUATION	-	528,013,782.42	299,838,228.00	13,500,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Integrated Maternal, New Born And Child Health (IMNCH)	23050103	MONITORING AND EVALUATION	-	10,000,000.00	6,705,000.00	100,560,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Coordination of school health program	23050103	MONITORING AND EVALUATION	-	-	-	13,500,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Coordination Of Communicable Diseases	23050103	MONITORING AND EVALUATION	-	10,000,000.00	6,389,200.00	15,078,150.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Strengthen TB Program Coordination, Monitoring And	23050103	MONITORING AND EVALUATION	-	11,169,000.00	11,169,000.00	115,261,726.95
052100500100	Primary Health Care Mgt. Board (PHCMB)	Integration And Coordination Of Primary Eye Care Into PHC Services	23050103	MONITORING AND EVALUATION	-	85,379,057.00	-	48,525,108.75
052100500100	Primary Health Care Mgt. Board (PHCMB)	Integration And Coordination Of Oral Health Into PHC Services	23050103	MONITORING AND EVALUATION	-	35,944,525.00	-	18,314,100.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Integration Of Non Communicable Diseases Into PHC Services	23050103	MONITORING AND EVALUATION	-	13,566,000.00	10,850,000.00	66,748,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Integration of community mental health into PHC services	23050103	MONITORING AND EVALUATION	-	-	-	16,200,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Active Case Finding Of Severe Acute Malnutrition (Sam) And Provision	23050103	MONITORING AND EVALUATION	-	12,000,000.00	2,160,000.00	6,750,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Promotion And Expansion Of Exclusive Breastfeeding Practice	23050103	MONITORING AND EVALUATION	-	5,000,000.00	-	33,750,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Implementation Of Nutritional Services In Primary Health Care	23050103	MONITORING AND EVALUATION	-	25,000,000.00	23,000,000.00	27,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Social And Behavior Change Communication Activities On Infant	23050103	MONITORING AND EVALUATION	-	20,000,000.00	6,110,000.00	202,500,000.00

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052100500100	Primary Health Care Mgt. Board (PHCMB)	Coordination Of Public Health Emergency At LGA Level	23050103	MONITORING AND EVALUATION	-	150,000,000.00	17,492,000.00	11,508,750.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Strengthen The Coordination Of Contributory Health Care Scheme	23050103	MONITORING AND EVALUATION	-	8,525,000.00	-	10,388,250.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	Coordination Of Laboratory Services At State And LGA Level	23050103	MONITORING AND EVALUATION	-	7,695,000.00	3,422,499.00	15,852,125.00
052100600100	State Agency for Control of Aids	Develop AOP and ensure alignment of partners' plans to national/state	23050103	MONITORING AND EVALUATION	-	-	-	66,806,937.00
052100600100	State Agency for Control of Aids	Strengthen Communicable disease prevention task forces focused on	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	57,739,480.00
052100600100	State Agency for Control of Aids	Scale up integrated HIV prevention services	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	535,440,283.00
052100600100	State Agency for Control of Aids	Increase uptake and access to HIV testing, treatment, care, viral	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	83,070,125.00
052100600100	State Agency for Control of Aids	Preparation and public disclosure/dissemination of health	23050103	MONITORING AND EVALUATION	-	-	-	74,020,358.00
052100600100	State Agency for Control of Aids	Reach, treat and sustain Vertical HIV transmission and Paediatrics	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	56,225,000.00
052100600100	State Agency for Control of Aids	Support the development, monitoring, review and evaluation	23050103	MONITORING AND EVALUATION	-	-	-	40,000,000.00
052100600100	State Agency for Control of Aids	Procurement of Third Line Anti-retroviral Drugs (Ritonavir 100mg	23050103	MONITORING AND EVALUATION	5,961,600.00	10,000,000.00	-	-
052100600100	State Agency for Control of Aids	Procurement of Test KITS for mass marriage screening (Auren Gata)	23050103	MONITORING AND EVALUATION	27,000,000.00	-	-	-
052100600100	State Agency for Control of Aids	Produce M&E Tools	23050103	MONITORING AND EVALUATION	20,000,000.00	-	-	-
052100600100	State Agency for Control of Aids	Conduct of World Aids Day	23050103	MONITORING AND EVALUATION	-	10,000,000.00	-	-
052100600100	State Agency for Control of Aids	Conduct training for Accounts/Audit /other staff on	23050128	OTHER NON-TANGIBLE ASSETS	-	1,158,500.00	-	-
052100600100	State Agency for Control of Aids	Regularise management meetings on linkages between various	23050101	RESEARCH AND DEVELOPMENT	-	345,600.00	-	-
052100600100	State Agency for Control of Aids	Conduct annual award ceremony to beneficiaries at all levels	23050128	OTHER NON-TANGIBLE ASSETS	-	375,000.00	-	-
052100600100	State Agency for Control of Aids	Strengthen the implementation of the test and treat programme at all	23050128	OTHER NON-TANGIBLE ASSETS	-	12,668,000.00	-	-

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052100600100	State Agency for Control of Aids	Establish a system for sustainable supply of HIV/AIDS testing	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	1,914,000.00	-	-
052100600100	State Agency for Control of Aids	Expand laboratory capacity to monitor treatment	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	257,960,000.00	-	-
052100600100	State Agency for Control of Aids	Strengthen logistics supply system for sustainable supply of drugs and	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	#####	-	-
052100600100	State Agency for Control of Aids	Strengthen early infant diagnosis (EID) services and access to	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	6,978,520.00	-	-
052100600100	State Agency for Control of Aids	Train health care providers in PMTCT services provision	23050101	RESEARCH AND DEVELOPMENT	-	197,524,500.00	-	-
052100600100	State Agency for Control of Aids	Strengthen coordination and best practice of PMTCT service among	23050103	MONITORING AND EVALUATION	-	1,078,000.00	-	-
052100600100	State Agency for Control of Aids	SUPPORT INTEGRATION AND BUILD LINKAGES BETWEEN SERVICES:	23050103	MONITORING AND EVALUATION	-	1,302,000.00	-	-
052100600100	State Agency for Control of Aids	Support the use of existing Tuberculosis and ART sites for	23050103	MONITORING AND EVALUATION	-	2,340,160.00	-	-
052100600100	State Agency for Control of Aids	Strengthen community systems to support HIV/AIDS programming for	23050103	MONITORING AND EVALUATION	-	12,286,572.00	-	-
052100600100	State Agency for Control of Aids	BUILD CAPACITY OF PLHIV AND NETWORKS FOR SERVICE DELIVERY	23050101	RESEARCH AND DEVELOPMENT	-	15,815,500.00	-	-
052100600100	State Agency for Control of Aids	Engage the media in the HIV/AIDS response	23050103	MONITORING AND EVALUATION	-	3,320,000.00	-	-
052100600100	State Agency for Control of Aids	DEVELOP COMMUNICATION PLAN AND PRODUCE ANTI-STIGMA	23050103	MONITORING AND EVALUATION	-	10,500,000.00	-	-
052100600100	State Agency for Control of Aids	Conduct health worker sensitization on viral hepatitis	23050103	MONITORING AND EVALUATION	-	12,245,800.00	-	-
052100600100	State Agency for Control of Aids	Establish screening programmes for viral hepatitis for the general and	23050103	MONITORING AND EVALUATION	-	2,931,500.00	-	-
052100600100	State Agency for Control of Aids	Screen all pregnant women for HbV	23050103	MONITORING AND EVALUATION	-	18,627,450.00	-	-
052100600100	State Agency for Control of Aids	Strengthen existing and set up legal aid groups to enhance access of	23050103	MONITORING AND EVALUATION	-	459,000.00	-	-
052100600100	State Agency for Control of Aids	Improve Health Data Consultative committee Meeting-	23050103	MONITORING AND EVALUATION	-	12,840,000.00	-	-
052100600100	State Agency for Control of Aids	Support monthly review/data quality assurance mechanism at all	23050103	MONITORING AND EVALUATION	-	3,225,000.00	-	-

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052100600100	State Agency for Control of Aids	Improve data quality review through periodic DQA and control	23050103	MONITORING AND EVALUATION	-	1,205,000.00	-	-
052100600100	State Agency for Control of Aids	Improve state level M&E review meetings of various MDAs-	23050103	MONITORING AND EVALUATION	-	2,770,000.00	-	-
052100600100	State Agency for Control of Aids	Provision Of Solar System To New Office Block	23010119	PURCHASE OF POWER GENERATING SET	-	12,000,000.00	-	-
052100600100	State Agency for Control of Aids	Purchase Of RTKS	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	69,000,000.00	-	-	-
052100600100	State Agency for Control of Aids	Purchase Laboratory Consumables	23050128	OTHER NON-TANGIBLE ASSETS	19,000,000.00	-	-	125,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	Procurement of Operational Vehicle (2NO Hilux And 1NO Salon Car)	23010106	PURCHASE OF VANS	-	95,000,000.00	-	15,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	Purchase Of Office Equipment	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	10,000,000.00	5,600,000.00	10,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	Purchase Of Office Furniture	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	10,000,000.00	8,500,000.00	15,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	Procurement 100kva Gen. Set	23010119	PURCHASE OF POWER GENERATING SET	-	15,000,000.00	-	40,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	Establishment of clinic at the Agency	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	-	40,000,000.00	-	10,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	Purchase of equipment for the proposed KSCHMA clinic	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	10,000,000.00	-	10,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	Establishment of Cafeteria	23020128	OTHER CONSTRUCTION	-	5,000,000.00	-	-
052100800100	CONTRIBUTORY HEALTH MGT	General renovation of the Agency	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	30,000,000.00	14,620,000.00	10,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	Upgrade of existing solar inverter system	23030102	REHABILITATION / REPAIRS ELECTRICITY	-	10,000,000.00	8,460,000.00	15,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	Construction of additional office block	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	-	-	10,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	Provision of Parking Shade at the Agency	23020128	OTHER CONSTRUCTION	-	-	-	74,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	Construction Of Borehole, Overhead Tank And Reservoir	23020105	CONSTRUCTION / PROVISION OF WATER	-	18,000,000.00	18,000,000.00	5,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	Construction Of Gate, Sign Board And Bill Boards	23020128	OTHER CONSTRUCTION	-	5,000,000.00	4,850,000.00	30,000,000.00

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052100800100	CONTRIBUTORY HEALTH MGT	Establishment of KSCHMA Registration Centres at 20 Major	23020128	OTHER CONSTRUCTION	-	40,000,000.00	-	3,848,820,180.48
052100800100	CONTRIBUTORY HEALTH MGT	Vulnerable Healthcare Programme	23050108	SPECIAL INTERVENTION FUND	-	#####	103,554,579.07	1,200,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	Implementation of the BHCPF	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	672,250,000.00	717,463,037.00	1,000,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	Implementation of the Formal Sector and other Contributory	23050108	SPECIAL INTERVENTION FUND	-	-	-	1,500,000,000.00
052100900100	KHETFUND	Disburse 50% remittances to primary, secondary and tertiary	23010139	PURCHASE OF OTHER FIXED ASSETS	496,809,583.86	842,798,553.47	284,650,224.00	1,050,000,000.00
052100900100	KHETFUND	Disburse 25% remittances to state owned health institutions monthly	23010139	PURCHASE OF OTHER FIXED ASSETS	24,102,683.95	421,399,276.74	219,731,867.00	420,000,000.00
052100900100	KHETFUND	Disburse 10% remittances to malaria and nutrition program	23010139	PURCHASE OF OTHER FIXED ASSETS	31,137,090.00	168,559,710.69	7,944,000.00	252,000,000.00
052100900100	KHETFUND	Disburse 6% remittances to other services & diseases (such as: Sickle	23010139	PURCHASE OF OTHER FIXED ASSETS	49,437,950.00	101,135,826.42	211,452,971.33	120,640,000.00
052100900100	KHETFUND	Purchase of 2 Operational Vehicle	23010105	PURCHASE OF MOTOR VEHICLES	-	72,376,000.00	-	210,000,000.00
052100900100	KHETFUND	Disburse 5% remittances to Free maternal and child healthcare	23010139	PURCHASE OF OTHER FIXED ASSETS	54,860,000.00	84,279,855.35	30,000,000.00	84,000,000.00
052100900100	KHETFUND	Disburse 2% remittances to KSCHIMA vulnerable group	23050108	SPECIAL INTERVENTION FUND	43,750,000.00	33,711,942.14	18,291,276.00	5,760,000.00
052100900100	KHETFUND	Purchase of 5NO. Laptops Computers	23010113	PURCHASE OF COMPUTERS	-	2,535,000.00	2,535,000.00	7,879,000.00
052100900100	KHETFUND	Purchase 4NO. of Printers	23010114	PURCHASE OF COMPUTER PRINTERS	-	882,000.00	882,000.00	-
052101100100	Private Health Institutions Management Agency	20% IGR Collection (Contra-entry) based on PHIMA Law 2021	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	-	-
052101100100	Private Health Institutions Management Agency	Purchase Of 3no. Operational Vehicles	23010107	PURCHASE OF TRUCKS	-	82,560,000.00	27,520,000.00	-
052101100100	Private Health Institutions Management Agency	Relocation to Permanent Site	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	10,000,000.00	4,999,000.00	-
052101100100	Private Health Institutions Management Agency	Purchase of 1 number 16 seater Bus	23010108	PURCHASE OF BUSES	-	41,600,000.00	-	-
052101100100	Private Health Institutions Management Agency	Installation of Solar Pauer Backup	23010119	PURCHASE OF POWER GENERATING SET	-	32,000,000.00	16,000,000.00	5,000,000.00

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052101100100	Private Health Institutions Management Agency	Office furniture	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	-	5,890,000.00
052101100100	Private Health Institutions Management Agency	Purchase Of 5 number Laptop Computers	23010113	PURCHASE OF COMPUTERS	-	2,000,000.00	-	-
052101100100	Private Health Institutions Management Agency	Purchase Of 2 No Public Adress System	23010139	PURCHASE OF OTHER FIXED ASSETS	-	380,000.00	-	5,800,000.00
052101100100	Private Health Institutions Management Agency	Purchase of 3 number Laptop Computers	23010113	PURCHASE OF COMPUTERS	-	-	-	-
052101100100	Private Health Institutions Management Agency	Purchase of Computer Software	23050102	COMPUTER SOFTWARE ACQUISITION	-	300,000.00	-	-
052101100100	Private Health Institutions Management Agency	Purchase Of Computer Accessories	23010139	PURCHASE OF OTHER FIXED ASSETS	-	2,550,000.00	-	30,000,000.00
052101100100	Private Health Institutions Management Agency	Sensitization workshop	23050101	RESEARCH AND DEVELOPMENT	-	40,000,000.00	-	-
052101100100	Private Health Institutions Management Agency	Purchase of 1 number Photocopy Machine	23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	490,000.00	-	40,000,000.00
052101100100	Private Health Institutions Management Agency	Monitoring & Supervision Project	23050103	MONITORING AND EVALUATION	-	40,000,000.00	3,633,360.00	12,029,250.00
052101300100	Drugs Management & Consumable Supply Agency	Install 60 Solar Panels and accessories for inventory control	23010139	PURCHASE OF OTHER FIXED ASSETS	-	10,000,000.00	-	45,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	Procure two (2)-3.5tons trucks for health commodities distribution for	23010107	PURCHASE OF TRUCKS	-	-	-	100,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	Procure a 10,000 liters (9Tons) Water Tanker for the State Drugs	23010106	PURCHASE OF VANS	-	-	-	53,588,750.00
052101300100	Drugs Management & Consumable Supply Agency	Procure 16 Seater Fuel Economy Staff Buss (HIACE BUS)	23010108	PURCHASE OF BUSES	-	-	-	48,535,085.00
052101300100	Drugs Management & Consumable Supply Agency	Provide Borehole, Tank and water Reticulation at New DMCSA and	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	10,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	Construct Drainage, Landscape, Tarr, Interlock street lights DMCSA	23020116	CONSTRUCTION / PROVISION OF WATER-	-	-	-	20,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	Construct 10 Office Block with ground level parking space at	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	-	-	23,053,349.27
052101300100	Drugs Management & Consumable Supply Agency	Landscape and interlock the DMCSA New Site	23020128	OTHER CONSTRUCTION	-	-	-	5,401,258.32
052101300100	Drugs Management & Consumable Supply Agency	Provide Solar security light at DMCSA Madobi Site	23010119	PURCHASE OF POWER GENERATING SET	-	-	-	5,931,995.98

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052101300100	Drugs Management & Consumable Supply Agency	Renovate Wall Fence at Madobi New Site	23030104	REHABILITATION / REPAIRS WATER FACILITIES	-	-	-	5,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	Ronavate Toilet of Gaya, Gwarzo and Danbatta Zonal warehouse	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	-	-	5,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	Procure Photocopying Machine for the DMCSA 4 Zonal Warehouse	23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	-	-	5,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	Secure Rano and Dabatta Fench with Razor Fench Barb wire	23010128	PURCHASE OF SECURITY EQUIPMENT	-	-	-	9,123,640.00
052101300100	Drugs Management & Consumable Supply Agency	Upgrade Inventory Control Software at DMCSA HQ and 4 Zonal	23010139	PURCHASE OF OTHER FIXED ASSETS	-	10,000,000.00	-	164,639,146.00
052101300100	Drugs Management & Consumable Supply Agency	Design, Construct and Furnish Modern Drugs Queliy Control	23020128	OTHER CONSTRUCTION	-	120,000,000.00	-	206,587,315.00
052101300100	Drugs Management & Consumable Supply Agency	Procure, Install and Train-State of-the-art Laboratory testing Machine	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	160,000,000.00	-	30,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	Procure State-of-the-art Drug quality control testing Machines (LC-	23010139	PURCHASE OF OTHER FIXED ASSETS	-	40,000,000.00	-	501,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	Procure Automated Machines and HVAC for the newly completed	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	5,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	Procure Office Funitures for Gaya and Gwarzo Zonal warehouse	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	-	150,850,000.00
052101300100	Drugs Management & Consumable Supply Agency	Remodel, Upgrade and Furnish a Warehouse to External	23030127	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	-	-	-	114,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	Procurement of 3 additional licence for mSupply (Electronic Inventory	23050102	COMPUTER SOFTWARE ACQUISITION	-	-	-	5,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	Heavy Duty PLASTIC PALLET by UNIQUE PHARMA	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	7,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	Electric Forklift by JAWA International	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	5,000,000.00
053500100100	Ministry of Environment	PURCHASE OF MOTOR VEHICLES/SPECIAL PURPOSE	23010105	PURCHASE OF MOTOR VEHICLES	201,500,000.00	250,000,000.00	-	-
053500100100	Ministry of Environment	PURCHASE OF TRUCKS	23010107	PURCHASE OF TRUCKS	40,000,000.00	50,000,000.00	-	-
053500100100	Ministry of Environment	PURCHASE OF BUSES	23010108	PURCHASE OF BUSES	10,000,000.00	25,000,000.00	-	-
053500100100	Ministry of Environment	ENVIRONMENTAL POLLUTION PREVENTION AND CONTROL	23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	10,000,000.00	50,000,000.00	2,359,000.00	50,000,000.00

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05350010010	Ministry of Environment	PURCHASE/ ACQUISITION OF LAND AT 4NO. LGAs	23010101	PURCHASE / ACQUISITION OF LAND	20,000,000.00	30,000,000.00	-	-
05350010010	Ministry of Environment	PURCHASE OF EPC LABORATORY EQUIPMENT	23010140	PURCHASE OF CHEMICALS	-	-	26,000,000.00	100,000,000.00
05350010010	Ministry of Environment	PURCHASE OF FORESTRY EQUIPMENT	23010127	PURCHASE OF AGRICULTURAL	20,000,000.00	25,000,000.00	-	25,000,000.00
05350010010	Ministry of Environment	PURCHASE OF SECURITY EQUIPMENT	23010128	PURCHASE OF SECURITY EQUIPMENT	18,000,000.00	20,000,000.00	-	20,000,000.00
05350010010	Ministry of Environment	PURCHASE OF INDUSTRIAL EQUIPMENT	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	55,700,000.00	55,700,000.00	-	55,700,000.00
05350010010	Ministry of Environment	PURCHASES OF SURVEYING EQUIPMENT	23010133	PURCHASES OF SURVEYING EQUIPMENT	20,000,000.00	20,000,000.00	-	20,000,000.00
05350010010	Ministry of Environment	PURCHASE OF DRIVING EQUIPMENT	23010134	PURCHASE OF DIVING EQUIPMENT	15,000,000.00	10,000,000.00	-	-
05350010010	Ministry of Environment	PURCHASE OF OTHER FIXED ASSETS	23010139	PURCHASE OF OTHER FIXED ASSETS	70,000,000.00	70,000,000.00	-	-
05350010010	Ministry of Environment	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105	CONSTRUCTION / PROVISION OF WATER	60,000,000.00	60,000,000.00	-	-
05350010010	Ministry of Environment	CONSTRUCTION / PROVISION OF 44 PUBLIC CONVENIENCES	23020107	CONSTRUCTION / PROVISION OF PUBLIC	15,000,000.00	100,000,000.00	36,000,000.00	100,000,000.00
05350010010	Ministry of Environment	CONSTRUCTION / PROVISION OF WATER-WAYS	23020116	CONSTRUCTION / PROVISION OF WATER-	90,000,000.00	-	-	-
05350010010	Ministry of Environment	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118	CONSTRUCTION / PROVISION OF	30,000,000.00	35,000,000.00	-	35,000,000.00
05350010010	Ministry of Environment	PARKS AND GARDEN	23040101	TREE PLANTING	100,000,000.00	200,000,000.00	-	30,000,000.00
05350010010	Ministry of Environment	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT	100,000,000.00	150,000,000.00	-	-
05350010010	Ministry of Environment	EROSION & FLOOD CONTROL IN THE (STATE)	23040102	EROSION & FLOOD CONTROL	280,000,000.00	#####	-	100,000,000.00
05350010010	Ministry of Environment	RESEARCH AND DEVELOPMENT CLIMATE CHANGE ALL OVER THE	23050101	RESEARCH AND DEVELOPMENT	6,200,000.00	3,500,000.00	-	30,000,000.00
05350010010	Ministry of Environment	MONITORING AND EVALUATION	23050103	MONITORING AND EVALUATION	1,100,000.00	52,000,000.00	-	20,000,000.00
05350010010	Ministry of Environment	ENGINEERING STUDY DESIGN AND CONSTRUCTION OF BABAN GWARI	23020128	OTHER CONSTRUCTION	-	-	-	2,614,764,786.76

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05350010010	Ministry of Environment	FLOOD CONTROLS & CONSTRUCTION OF DRAINAGE AT	23020114	CONSTRUCTION / PROVISION OF	-	-	-	102,530,625.32
05350010010	Ministry of Environment	PROPOSED EROSION CONTROL PROJECT AT YANDADI, IN KUNCHI	23040102	EROSION & FLOOD CONTROL	-	-	-	238,652,674.03
05350010010	Ministry of Environment	MAIRO TIJJANI GILRS SCIENCE COLLEGE EROSION CONTROL	23040102	EROSION & FLOOD CONTROL	-	-	-	94,358,967.05
05350010010	Ministry of Environment	RENOVATION OF INSPECTION CHAMBERS AND RECONSTRUCTION	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	-	-	69,281,524.25
05350010010	Ministry of Environment	PROPOSED DRAINAGE CONSTRUCTION AT CHIRANCHI	23020118	CONSTRUCTION / PROVISION OF	-	-	-	136,481,209.10
05350010010	Ministry of Environment	MAJOR GULYY EROSION CONTROL ACROSS THE STATE	23040102	EROSION & FLOOD CONTROL	-	-	11,148,720.24	400,000,000.00
05350010010	Ministry of Environment	EROSION CONTROL AT LAKWAYA (2 SITES)	23040102	EROSION & FLOOD CONTROL	-	-	-	345,723,034.50
05350010010	Ministry of Environment	CONSTRUCTION OF DRAINAGE AT SHEKAR MAI DAKI	23020114	CONSTRUCTION / PROVISION OF	-	-	-	63,192,421.52
05350010010	Ministry of Environment	CONSTRUCTION OF DRAINAGE ACROSS THE STATE	23040102	EROSION & FLOOD CONTROL	-	-	-	150,000,000.00
05350010010	Ministry of Environment	EROSION AT GETSO (BAYAN KASUWA)	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	-	-	251,605,835.94
05350010010	Ministry of Environment	ANNUAL DRAINAGE CLEARANCE EXERCISE	23030115	REHABILITATION / REPAIRS WATER-WAY	-	250,000,000.00	124,984,085.50	200,000,000.00
05350010010	Ministry of Environment	WATER POLLUTION PREVENTION & CONTROL	23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	20,000,000.00	20,000,000.00	-	150,000,000.00
05350010010	Ministry of Environment	TREE PLANTING	23040101	TREE PLANTING	60,000,000.00	100,000,000.00	-	200,000,000.00
05350010010	Ministry of Environment	WILDLIFE CONSERVATION	23040103	WILDLIFE CONSERVATION	40,000,000.00	40,000,000.00	-	40,000,000.00
05350020010	Refuse Management & Sanitation Board (REMASAB)	CONSTRUCTION/PROVISION OF OFFICE BUILDING (FOR	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	10,000,000.00	-	210,000,000.00
05350020010	Refuse Management & Sanitation Board (REMASAB)	REHABILITATION/REPAIRS OF MOTOR VEHICLE	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	-	20,000,000.00	-	120,000,000.00
05350020010	Refuse Management & Sanitation Board (REMASAB)	NUT.3FSCP Strengthen monitoring of compliance to standards towards	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	5,938,000.00
05350020010	Refuse Management & Sanitation Board (REMASAB)	CONSTRUCTION/PROVISION OF STAFF CLINIC	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	-	30,000,000.00	-	

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053500200100	Refuse Management & Sanitation Board (REMASAB)	Vocation training of 2600 youths across the 44 local	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	150,000,000.00
053500200100	Refuse Management & Sanitation Board (REMASAB)	Purchase of Materials (croshing macchine, bailing press etc.) for	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	130,000,000.00
053500200100	Refuse Management & Sanitation Board (REMASAB)	PURCHASE OF DIVING EQUIPMENT (TYRE AND BATTRIES)	23010134	PURCHASE OF DIVING EQUIPMENT	-	50,000,000.00	48,390,000.00	72,000,000.00
053500200100	Refuse Management & Sanitation Board (REMASAB)	PURCHASE OF DRIVING EQUIPMENT (CAT WHEEL	23010134	PURCHASE OF DIVING EQUIPMENT	-	60,000,000.00	-	60,000,000.00
053500200100	Refuse Management & Sanitation Board (REMASAB)	PROCUREMENT OF 1NO TRUCK (COMPACTOR)	23010107	PURCHASE OF TRUCKS	-	450,000,000.00	-	350,000,000.00
053500200100	Refuse Management & Sanitation Board (REMASAB)	PROCUREMENT OF 2NO. D8 DOZERS	23010107	PURCHASE OF TRUCKS	-	200,000,000.00	-	200,000,000.00
053500200100	Refuse Management & Sanitation Board (REMASAB)	PROCUREMENT OF 20NO OF STRUCK TIPPERS	23010139	PURCHASE OF OTHER FIXED ASSETS	-	330,000,000.00	-	130,000,000.00
053500200100	Refuse Management & Sanitation Board (REMASAB)	PROCUREMENT OF 3NO. SWING MACHINE FOR VECTOR CONTROL	23010139	PURCHASE OF OTHER FIXED ASSETS	-	10,000,000.00	-	-
053500200100	Refuse Management & Sanitation Board (REMASAB)	PROCUREMENT OF 1NO. OF NEW PAY LODERS (DRIVING EQUIPMENT)	23010139	PURCHASE OF OTHER FIXED ASSETS	-	260,000,000.00	-	200,000,000.00
053500200100	Refuse Management & Sanitation Board (REMASAB)	PURCHASE/ACQUISITION OF LAND (5NO. REPLICA OF COMPOSTING	23010101	PURCHASE / ACQUISITION OF LAND	-	50,000,000.00	-	50,000,000.00
053500200100	Refuse Management & Sanitation Board (REMASAB)	PURCHASE OF HEALTH/MEDICAL EQUIPMENT (VECTOR CONTROL	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	20,000,000.00	87,543,000.00	250,000,000.00
053500200100	Refuse Management & Sanitation Board (REMASAB)	PURCHASE OF HEALTH/MEDICAL EQUIPMENT (BIN AND STREET	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	40,000,000.00	-	40,000,000.00
053500200100	Refuse Management & Sanitation Board (REMASAB)	CONSTRUCTION/PROVISION OF INFRASTRUCTURE (WESTED	23020118	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	50,000,000.00
053500200100	Refuse Management & Sanitation Board (REMASAB)	CONSTRUCTION/PROVISION OF INFRASTRUCTURE (DUMPING	23020118	CONSTRUCTION / PROVISION OF	-	25,000,000.00	-	21,000,000.00
053500200100	Refuse Management & Sanitation Board (REMASAB)	PROCUREMENT OF 20NO OF COMPRESSED SPRAYERS FOR IRS	23010139	PURCHASE OF OTHER FIXED ASSETS	-	56,000,000.00	-	56,000,000.00
053500300100	Kano State Afforestation Project (KNAP)	Public enlightenment on Private forestry development for 100NO.	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000.00	-	30,000,000.00
053500300100	Kano State Afforestation Project (KNAP)	Production of One Million Seddlings (climate change)	23030119	REHABILITATION / REPAIRS AIR NAVIGATIONAL	-	40,000,000.00	-	40,000,000.00
053500300100	Kano State Afforestation Project (KNAP)	Training of 300No. People on Modern Bee keeping	23050101	RESEARCH AND DEVELOPMENT	-	35,000,000.00	-	45,000,000.00

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053500300100	Kano State Afforestation Project (KNAP)	Rehabilitation and Establishxhment of 2No. Shelterbelt across the state	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	40,000,000.00	-	90,000,000.00
053500300100	Kano State Afforestation Project (KNAP)	Establishment of 10hectres Industrial Plantation	23040101	TREE PLANTING	-	20,000,000.00	-	35,000,000.00
053500300100	Kano State Afforestation Project (KNAP)	Sustainable managemnt of 3No. shelterbelt	23030127	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	-	30,000,000.00	-	30,000,000.00
053500300100	Kano State Afforestation Project (KNAP)	Enrichment Planting at 2No. areas	23040101	TREE PLANTING	17,000,000.00	30,000,000.00	-	45,000,000.00
053500300100	Kano State Afforestation Project (KNAP)	Establishment of Private orchad/woodlot in 5No. Local	23010101	PURCHASE / ACQUISITION OF LAND	-	30,000,000.00	-	50,000,000.00
053500300100	Kano State Afforestation Project (KNAP)	Forest Reasearch and inventory in the field of forestry management	23020119	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	40,000,000.00
053500300100	Kano State Afforestation Project (KNAP)	Rehabilitation of 1No. Block at KNAP Offices, farm centre kano	23040101	TREE PLANTING	-	50,000,000.00	-	60,000,000.00
053500300100	Kano State Afforestation Project (KNAP)	Training of 150No. Women on alternative Source of energy	23030118	REHABILITATION / REPAIRS RECREATIONAL FACILITIES	-	50,000,000.00	-	50,000,000.00
053500500100	Kano State Sustainable Projects	CONSTRUCTION / PROVISION OF WATER FACILITIES	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	20,000,000.00	-	20,000,000.00
053500500100	Kano State Sustainable Projects	CONSTRUCTION OF ICT INFRASTRUCTURES	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	200,000,000.00	-	200,000,000.00
053500500100	Kano State Sustainable Projects	CONSTRUCTION / PROVISION OF BOREHOLES/MECHANISED SOLAR	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	420,000,000.00	-	420,000,000.00
053500500100	Kano State Sustainable Projects	REHABILITATION / REPAIRS - ROADS	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	5,000,000.00	-	5,000,000.00
053500500100	Kano State Sustainable Projects	REHABILITATION / REPAIRS - WATER-WAY	23030113	REHABILITATION / REPAIRS ROADS/CULVERTS	-	40,000,000.00	-	40,000,000.00
053500500100	Kano State Sustainable Projects	CONSTRUCTION OF ICT INFRASTRUCTURES	23020128	OTHER CONSTRUCTION	-	200,000,000.00	-	200,000,000.00
053500600100	Kano Water Shed and Climate Change Management Agency	PURCHASE OF OFFICE FURNITURE AT HEADQUARTER	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	40,000,000.00	-	20,000,000.00
053500600100	Kano Water Shed and Climate Change Management Agency	RESEARCH AND DEVELOPMENT	23040101	TREE PLANTING	-	70,000,000.00	60,000,000.00	70,000,000.00
053500600100	Kano Water Shed and Climate Change Management Agency	CONSTRUCTION OF 3NO. ZONAL OFFICE AT SHANONO UNGOGO	23020128	OTHER CONSTRUCTION	-	120,000,000.00	-	150,000,000.00
053500600100	Kano Water Shed and Climate Change Management Agency	ADVOCACY& AWARENESS CAMPAIGN ON CLIMATE CHANGE	23050101	RESEARCH AND DEVELOPMENT	-	50,000,000.00	21,415,925.00	70,000,000.00

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053500600100	Kano Water Shed and Climate Change Management Agency	ACRESAL PROJECTS	23040102	EROSION & FLOOD CONTROL	-	500,000,000.00	-	300,000,000.00
053500600100	Kano Water Shed and Climate Change Management Agency	EUROPEAN INVESTMENT BANK (EIB)	23040102	EROSION & FLOOD CONTROL	-	500,000,000.00	-	300,000,000.00
053500600100	Kano Water Shed and Climate Change Management Agency	PROVISION OF COPLEMENTARY EROSION WORKS STATE WIDE	23050128	OTHER NON-TANGIBLE ASSETS	-	750,000,000.00	30,722,282.90	1,170,000,000.00
053500600100	Kano Water Shed and Climate Change Management Agency	PROVISION OF PREVENTIVE EROSION WORKS	23020118	CONSTRUCTION / PROVISION OF	-	100,000,000.00	39,251,846.21	200,000,000.00
053500600100	Kano Water Shed and Climate Change Management Agency	LIVELIHOOD SUPPORT FOR THE ADOPTION OF CLIMATE CHANGE	23020118	CONSTRUCTION / PROVISION OF	-	100,000,000.00	-	100,000,000.00
053500600100	Kano Water Shed and Climate Change Management Agency	DEVELOPMENT OF 20NO. OF MICRO WATERSHED PLANS STATE	23020118	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	50,000,000.00
053500600100	Kano Water Shed and Climate Change Management Agency	IMPLEMENTATION OF 5NO. WATERSHED PLANS	23020118	CONSTRUCTION / PROVISION OF	-	100,000,000.00	-	100,000,000.00
053500600100	Kano Water Shed and Climate Change Management Agency	PROVISION MANAGEMENT WOLF AREA MONITOR	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	-	-	250,000,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	PURCHASE OF RESIDENTIAL BUILDINGS	23010103	PURCHASE OF RESIDENTIAL BUILDINGS	-	7,000,000.00	-	-
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	PURCHASE OF TRUCKS	23010107	PURCHASE OF TRUCKS	-	30,000,000.00	-	-
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	PURCHASE OF POWER GENERATING SET	23010119	PURCHASE OF POWER GENERATING SET	-	5,000,000.00	-	-
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	PURCHASE OF OTHER FIXED ASSETS	23010139	PURCHASE OF OTHER FIXED ASSETS	-	15,000,000.00	-	-
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	23020114	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	-
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	23030118	REHABILITATION / REPAIRS RECREATIONAL FACILITIES	-	7,000,000.00	-	20,000,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	TREE PLANTING	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000.00	-	20,000,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	LANDSCAPING/GREEN AREAS IN EIGHT METRIPOLITANT LGAs	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	70,000,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	REMODLLIG OF PARKS AND GARDENS NASSARAWA G.R.A KANO	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	21,000,000.00
055100200100	Ministry for Local Government	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	30,000,000.00	-	10,000,000.00

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055100200100	Ministry for Local Government	PURCHASE OF 40NO LAPTOP COMPUTERS	23010113	PURCHASE OF COMPUTERS	-	10,000,000.00	10,000,000.00	10,000,000.00
055100200100	Ministry for Local Government	PURCHASE OF 5NO PHOTOCOPYING MACHINES	23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	10,000,000.00	-	26,000,000.00
055100200100	Ministry for Local Government	CONSTRUCTION OF POWER GENERATING PLANT	23020125	CONSTRUCTION OF POWER GENERATING PLANTS	-	26,000,000.00	-	50,000,000.00
055100200100	Ministry for Local Government	CONSTRUCTION OF ICT INFRASTRUCTURES	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	50,000,000.00	-	54,000,000.00
055100200100	Ministry for Local Government	COMPUTER SOFTWARE ACQUISITION	23050102	COMPUTER SOFTWARE ACQUISITION	-	50,000,000.00	-	
055100200100	Ministry for Local Government	OTHER NON-TANGIBLE ASSET ACQUISITION	23050128	OTHER NON-TANGIBLE ASSETS	-	4,000,000.00	-	200,000,000.00
055100200100	Ministry for Local Government	Construction of Imamu Wali Hospital	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	-	10,000,000.00	-	150,000,000.00
055100200100	Ministry for Local Government	Purchase of 5No of Hilux official Vehicle	23010105	PURCHASE OF MOTOR VEHICLES	-	-	-	1,000,000,000.00
055200100100	Ministry of Humanitarian & Poverty Alleviation	Procurement of relief materials to Vulnerables and Disaster Victims	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	50,000,000.00
055200100100	Ministry of Humanitarian & Poverty Alleviation	Provision of social Health Insurance to Psychiatric and non psychiatric	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	5,000,000.00
055200100100	Ministry of Humanitarian & Poverty Alleviation	Access to social care services for the poor and vulnerable citizens	23050101	RESEARCH AND DEVELOPMENT	-	-	-	250,000,000.00
055200100100	Ministry of Humanitarian & Poverty Alleviation	Poverty Alliviation Support programme	23050104	ANNIVERSARIES/CELEBRATI	-	-	-	25,000,000.00
055200100100	Ministry of Humanitarian & Poverty Alleviation	Procurement of Generator to the Ministry	23010119	PURCHASE OF POWER GENERATING SET	-	-	-	20,000,000.00
055200100100	Ministry of Humanitarian & Poverty Alleviation	Purchase of security equipment (communication gadgets)	23010128	PURCHASE OF SECURITY EQUIPMENT	-	-	-	
055200100100	Ministry of Humanitarian & Poverty Alleviation	Data Capturing on poor and Vulnerable people across 44 LGAs	23050101	RESEARCH AND DEVELOPMENT	-	-	-	50,000,000.00
055200100100	Ministry of Humanitarian & Poverty Alleviation	Purchase of 2 no of buses	23010108	PURCHASE OF BUSES	-	-	-	
055200100100	Ministry of Humanitarian & Poverty Alleviation	Skills Acquisition/Empowerment	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	11,500,000.00
055200100100	Ministry of Humanitarian & Poverty Alleviation	Procurement of Computers (10no. Laptop/8no. Desktop)	23010113	PURCHASE OF COMPUTERS	-	-	-	30,000,000.00

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055200100100	Ministry of Humanitarian & Poverty Alleviation	Conduct regorous Capacity Building on rapid respond at least 5 No.	23050101	RESEARCH AND DEVELOPMENT	-	-	-	45,000,000.00
055200100100	Ministry of Humanitarian & Poverty Alleviation	Development of 5 Strategic Plan and Annual Operational Plan	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	25,000,000.00
055200100100	Ministry of Humanitarian & Poverty Alleviation	Development of Businesscase for the establishment of the Kano Bank	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	30,000,000.00
055200100100	Ministry of Humanitarian & Poverty Alleviation	Training and Capacity Building for State Disaster Management and	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	285,000,000.00
055200100100	Ministry of Humanitarian & Poverty Alleviation	Support to Vulnerable groups (Women and Youths) with	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	25,000,000.00
055200100100	Ministry of Humanitarian & Poverty Alleviation	Resettlement of people displaced due to flooding, fire outbreaks,	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	47,000,000.00
055200100100	Ministry of Humanitarian & Poverty Alleviation	Establishment and convening quarterly residencial meetings of	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	20,000,000.00
055200100100	Ministry of Humanitarian & Poverty Alleviation	Developing and Implementing Policies/Strategies to Secure	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	-	-	150,000,000.00
055200100100	Ministry of Humanitarian & Poverty Alleviation	Take off Grant of Humanitarian Interventions Trust Fund	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	500,000.00
055200100100	Ministry of Humanitarian & Poverty Alleviation	Purchase of Health/medical Equipment	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	-	-	60,000,000.00
055200100100	Ministry of Humanitarian & Poverty Alleviation	Provide free treatment and rehabilitation to vulnable people in	23050101	RESEARCH AND DEVELOPMENT	-	-	-	50,000,000.00
055200100100	Ministry of Humanitarian & Poverty Alleviation	World Humanitarian Day	23050104	ANNIVERSARIES/CELEBRATI	-	-	39,000,000.00	100,000,000.00
055200100100	Ministry of Humanitarian & Poverty Alleviation	Renovation and upgrading of 13no. Rehabilitation Centres	23030106	REHABILITATION / REPAIRS PUBLIC SCHOOLS	-	-	-	500,000,000.00
055200100100	Ministry of Humanitarian & Poverty Alleviation	Disaster Management and Risk Reduction Support Programme	23050104	ANNIVERSARIES/CELEBRATI	-	-	-	700,000,000.00
056900100100	Ministry for Higher Education	SPECIALIZED FOREIGN STUDENTS SCHOLARSHIP PROGRAM	23050101	RESEARCH AND DEVELOPMENT	-	#####	5,347,800.00	940,000,000.00
056900100100	Ministry for Higher Education	PURCHASE OF BUS FOR MONITORING AND INSPECTION BY	23010105	PURCHASE OF MOTOR VEHICLES	-	25,000,000.00	-	30,000,000.00
056900100100	Ministry for Higher Education	PURCHASE OF OFFICE FURNITURE AND FITTING FOR THE MINISTRY	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	10,000,000.00	-	15,000,000.00
056900100100	Ministry for Higher Education	PURCHASE OF COMPUTERS FOR ICT USE AND OFFICE GENERAL USE	23010113	PURCHASE OF COMPUTERS	-	2,000,000.00	-	-

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Economic Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to August	2025 MDA Budget Proposals
056900100100	Ministry for Higher Education	TEACHING AND LEARNING AID EQUIPMENT FOR 8 RESUSTATED	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	10,000,000.00	-	5,000,000.00
056900100100	Ministry for Higher Education	MOTOR CYCLE FOR DISPATCH OF MAILS/CORRESPONDENCES	23010104	PURCHASE MOTOR CYCLES	-	1,000,000.00	-	200,000,000.00
056900100100	Ministry for Higher Education	CONDUCTING RESEARCH, DEVELOPMENT AND	23050101	RESEARCH AND DEVELOPMENT	-	70,000,000.00	27,719,700.00	15,000,000.00
056900100100	Ministry for Higher Education	CONDUCTING A PERIODIC MONITORING, EVALUATION AND	23050103	MONITORING AND EVALUATION	-	10,000,000.00	6,205,000.00	-
056900100100	Ministry for Higher Education	CAPACITY BUILDING WORKSHOP	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000.00	-	20,000,000.00
056900100100	Ministry for Higher Education	DEVELOPMENT OF MINISTRY'S WEBSITE LINKING ALL THE STATE	23010139	PURCHASE OF OTHER FIXED ASSETS	-	15,000,000.00	-	11,000,000.00
056900100100	Ministry for Higher Education	PURCHASE OF ICT INFRASTRUCTURE	23010139	PURCHASE OF OTHER FIXED ASSETS	-	15,000,000.00	-	-
056900100100	Ministry for Higher Education	REPAIR OF LEAKING DRAINAGE AND WATER PIPE LINE	23030115	REHABILITATION / REPAIRS WATER-WAY	-	10,000,000.00	-	50,000,000.00
056900100100	Ministry for Higher Education	GENERAL RENOVATION/REPAIR OF OFFICE BUILDING OF THE MINISTRY	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	30,000,000.00	-	-
056900100100	Ministry for Higher Education	COMPUTERS FOR RUNNING ACTIVITIES OF 8 RESUSCITATED	23010113	PURCHASE OF COMPUTERS	-	3,000,000.00	-	-
056900100100	Ministry for Higher Education	PURCHASE OF PRINTERS FOR FOR PRINING OF DOCUMENT AND	23010114	PURCHASE OF COMPUTER PRINTERS	-	2,000,000.00	-	-
056900100100	Ministry for Higher Education	OPENING AND CLOSING ANIVERSARIES/CELEBRATIONS FOR	23010128	PURCHASE OF SECURITY EQUIPMENT	-	16,000,000.00	-	-
056900100100	Ministry for Higher Education	PURCHASE OF OFFICE FUNITURE AND FITTING FOR THE 8	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,000.00	50,000,000.00	-	-
056900100100	Ministry for Higher Education	PURCHASE OF TEACHING AND LEARNING AID FOR THE 8	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	101,652,857.00	5,000,000.00	-	-
056900100100	Ministry for Higher Education	PURCHASE OF DRIVING EQUIPMENT	23010139	PURCHASE OF OTHER FIXED ASSETS	-	15,000,000.00	-	-
056900100100	Ministry for Higher Education	OPENING AND CLOSING ANIVERSARIES/CELEBRATIONS FOR	23050128	OTHER NON-TANGIBLE ASSETS	-	16,000,000.00	5,347,800.00	-
056900100100	Ministry for Higher Education	EMPOWERMENT PACKAGE FOR 8 INSTITUTES	23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	166,792,521.00	-	200,000,000.00
056900100100	Ministry for Higher Education	FIRST PHASE CONSTRUCTION OF HOSTEL, TOILETS AND	23020128	OTHER CONSTRUCTION	-	-	-	20,000,000.00

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056900100100	Ministry for Higher Education	PURCHASE OF SECURITY TOOLS AND EQUIPMENT TO THE STATE-	23010128	PURCHASE OF SECURITY EQUIPMENT	-	-	-	50,000,000.00
056900100100	Ministry for Higher Education	FIRST PHASE PROVISION OF LABORATORIES' FACILITIES IN THE	23010128	PURCHASE OF SECURITY EQUIPMENT	-	-	-	5,000,000.00
056900100100	Ministry for Higher Education	PURCHASE OF PRINTERS FOR THE MINISTRY OFFICIAL DOCUMENT	23010114	PURCHASE OF COMPUTER PRINTERS	-	-	-	15,000,000.00
056900100100	Ministry for Higher Education	INSTALLATION OF SOLAR ENERGY IN THE MINISTRY	23010139	PURCHASE OF OTHER FIXED ASSETS	-	-	-	60,000,000.00
056900200100	College of Education & Preliminary Studies	Construction And Furnishing Of School For Agriculture And Business	23020118	CONSTRUCTION / PROVISION OF	-	60,000,000.00	-	152,000,000.00
056900200100	College of Education & Preliminary Studies	Purchase Of Farm Land (20 Hectares)	23010101	PURCHASE / ACQUISITION OF LAND	-	152,000,000.00	-	
056900200100	College of Education & Preliminary Studies	Procurement And Supply Of 2no Of Tata Mass Transit Bus (59 Seat Bus)	23010101	PURCHASE / ACQUISITION OF LAND	-	41,500,000.00	-	208,023,301.00
056900200100	College of Education & Preliminary Studies	Accreditation/Resource Inspection Of NCE Programmes For The Year	23020118	CONSTRUCTION / PROVISION OF	-	208,023,301.00	-	10,000,000.00
056900200100	College of Education & Preliminary Studies	Conversion Of ICT Building In The College	23020118	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	20,000,000.00
056900200100	College of Education & Preliminary Studies	Construction Of 2 Blocks Of VIP Students' Toilets	23020118	CONSTRUCTION / PROVISION OF	-	20,000,000.00	-	248,000,000.00
056900200100	College of Education & Preliminary Studies	TETFUND Tertiary Education Trust Fund (Capital & Recurrent Domestic	23020118	CONSTRUCTION / PROVISION OF	-	248,000,000.00	-	7,125,000.00
056900200100	College of Education & Preliminary Studies	Construction And Equipping Of HEMIS Centre At The College	23020118	CONSTRUCTION / PROVISION OF	-	7,125,000.00	-	35,000,000.00
056900200100	College of Education & Preliminary Studies	Renovation / Upgrading of ICT facilities	23020118	CONSTRUCTION / PROVISION OF	-	35,000,000.00	-	10,000,000.00
056900200100	College of Education & Preliminary Studies	Construction Of 2 Blocks Of VIP Students' Toilets	23020118	CONSTRUCTION / PROVISION OF	-	10,000,000.00	-	100,000,000.00
056900200100	College of Education & Preliminary Studies	TETFUND Tertiary Education Trust Fund (Capital & Recurrent Domestic	23010108	PURCHASE OF BUSES	-	100,000,000.00	-	15,000,000.00
056900200100	College of Education & Preliminary Studies	Construction And Equipping Of 2no Of Science Laboratories At The	23020118	CONSTRUCTION / PROVISION OF	-	15,000,000.00	-	20,000,000.00
056900200100	College of Education & Preliminary Studies	Construction And Furnishing 2no Of Modern Day Care Centre (For 300	23020118	CONSTRUCTION / PROVISION OF	-	20,000,000.00	-	80,000,000.00
056900200100	College of Education & Preliminary Studies	tractor and Implement for the department of Agric Education	23010139	PURCHASE OF OTHER FIXED ASSETS	-	80,000,000.00	-	156,909,578.00

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056900200100	College of Education & Preliminary Studies	Construction And Equipping Of 1no Of Entrepreneurship Center (Covid	23020118	CONSTRUCTION / PROVISION OF	-	156,909,578.00	-	198,000,000.00
056900200100	College of Education & Preliminary Studies	Completion And Furnishing Of E-Library Phase Ii At The College	23020118	CONSTRUCTION / PROVISION OF	-	198,000,000.00	-	150,000,000.00
056900200100	College of Education & Preliminary Studies	Construction 2no. Blocks Of Two (2) Story Each Of Academic Staff	23020118	CONSTRUCTION / PROVISION OF	-	150,000,000.00	-	120,000,000.00
056900200100	College of Education & Preliminary Studies	renovation of CEC Block anf College Auditorium	23020118	CONSTRUCTION / PROVISION OF	-	120,000,000.00	-	200,000,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	Purchase of 2No. Hilux Motor Vehicle for house Committee on	23010105	PURCHASE OF MOTOR VEHICLES	-	100,000,000.00	-	320,000,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	PURCHASE OF 3NOs BUSES	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	-	200,000,000.00	-	450,000,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	Purchase and installation Of 10No Computers	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	200,000,000.00	-	150,000,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	DIGITAL TURKEY TV FOR MCR SD/HD	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	-	150,000,000.00	-	70,000,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	Project Monitoring & Management	23020114	CONSTRUCTION / PROVISION OF	-	80,000,000.00	-	10,000,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	Rehabilitation/Repairs- ICT Infrastructures	23020119	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	10,000,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	CAPACITY BUILDING OF 50NO. STAFF (RESEARCH AND	23020105	CONSTRUCTION / PROVISION OF WATER	-	-	-	50,000,000.00
056901800100	Kano State Polytechnic	COMPLITION OF ADMINISTRATIVE BLOCK AT CA	23020119	CONSTRUCTION / PROVISION OF	-	50,000,000.00	-	6,000,000.00
056901800100	Kano State Polytechnic	REASARCH AND DEVELOPMENT	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	-	1,000,000.00	-	10,187,646.78
056901800100	Kano State Polytechnic	MONITORING AND EVALUATION	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	10,952,856.08	-	40,000,000.00
056901800100	Kano State Polytechnic	RENOVATION OF 50 NO. STUDENT TIOLET AT SOT	23020119	CONSTRUCTION / PROVISION OF	-	40,000,000.00	-	230,000,000.00
056901800100	Kano State Polytechnic	CONSTRUCTION OF STUDENT HOSTEL AT SES GWARZO	23020128	OTHER CONSTRUCTION	-	-	-	40,000,000.00
056901800100	Kano State Polytechnic	RENOVATION OF STUDENT HOSTELS AT SES GWARZO AND	23020119	CONSTRUCTION / PROVISION OF	-	-	-	35,000,000.00
056901800100	Kano State Polytechnic	GENERAL RENOVATION OF CLASS ROOM AT SMS,SES AND SORTED	23020119	CONSTRUCTION / PROVISION OF	-	-	-	20,000,000.00

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056901800100	Kano State Polytechnic	GENERAL RENOVATION OF STUDENT TOILET AT SOT,SMS,SES	23020119	CONSTRUCTION / PROVISION OF	-	-	-	40,000,000.00
056901800100	Kano State Polytechnic	GENERAL RENOVATION OF ICT CENTRES AND E-LIBRARY AT	23020119	CONSTRUCTION / PROVISION OF	-	-	-	30,952,855.75
056901800100	Kano State Polytechnic	CONSTRUCTION / COMPLETION OF 500 SEATER LECTURE THEATER	23020128	OTHER CONSTRUCTION	-	150,000,000.00	-	-
056901800100	Kano State Polytechnic	CONSTRUCTION AND FURNISHING OF STUDENT TIOLET AT SORTED,	23020107	CONSTRUCTION / PROVISION OF PUBLIC	-	100,000,000.00	-	-
056901800100	Kano State Polytechnic	ACCRCREDITATION OF COURSE	23050128	OTHER NON-TANGIBLE ASSETS	-	142,000,000.00	-	150,000,000.00
056902100100	Dangote University of Science & Technology (Wudil)	Purchase of Motor Vehicle	23020130	PROVISION OF EDUCATIONAL	-	150,000,000.00	-	500,000,000.00
056902100100	Dangote University of Science & Technology (Wudil)	Completion of Old Faculty of Engeneering	23050101	RESEARCH AND DEVELOPMENT	-	500,000,000.00	-	40,000,000.00
056902100100	Dangote University of Science & Technology (Wudil)	Rehabilitation and repairs of Male and Female Student Hostel	23020130	PROVISION OF EDUCATIONAL	-	140,000,000.00	35,678,890.00	75,000,000.00
056902100100	Dangote University of Science & Technology (Wudil)	Construction and Completion of Drainage	23020130	PROVISION OF EDUCATIONAL	-	75,000,000.00	-	200,000,000.00
056902100100	Dangote University of Science & Technology (Wudil)	TETFUND CAPITAL GRANT	23020130	PROVISION OF EDUCATIONAL	804,920,172.05	200,000,000.00	335,723,611.42	500,000,000.00
056902100100	Dangote University of Science & Technology (Wudil)	Purchase/ Acquisition of Land	23010105	PURCHASE OF MOTOR VEHICLES	-	60,000,000.00	-	-
056902100100	Dangote University of Science & Technology (Wudil)	Completion Of Centre for information and Communication	23020118	CONSTRUCTION / PROVISION OF	-	350,000,000.00	-	350,000,000.00
056902100100	Dangote University of Science & Technology (Wudil)	Compensation of Hauses at acquired land	23020118	CONSTRUCTION / PROVISION OF	-	125,000,000.00	-	-
056902100100	Dangote University of Science & Technology (Wudil)	Construction and upgrading existing Road Network	23020118	CONSTRUCTION / PROVISION OF	-	125,000,000.00	-	250,000,000.00
056902100100	Dangote University of Science & Technology (Wudil)	Accreditation of Academic prgramme	23050101	RESEARCH AND DEVELOPMENT	346,877,036.00	-	-	100,000,000.00
056902100100	Dangote University of Science & Technology (Wudil)	Accreditation Resourse Verification	23050101	RESEARCH AND DEVELOPMENT	39,891,526.49	-	-	500,000,000.00
056902800100	Yusufu Maitama Sule University	Tetfund Grant for the construction of Medical Students Hostels	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	-	500,000,000.00	-	500,000,000.00
056902800100	Yusufu Maitama Sule University	Tetfund Grant for the construction of Communication Faculty	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	500,000,000.00	-	20,000,000.00

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056902800100	Yusufu Maitama Sule University	Tetfund Grant for furnishing faculty of communication	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	20,000,000.00	-	500,000,000.00
056902800100	Yusufu Maitama Sule University	Purchase Of Office Furniture and Fittings	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	79,158,900.00	35,000,000.00	55,875,920.14	12,909,000.00
056902800100	Yusufu Maitama Sule University	Purchase of computers	23010113	PURCHASE OF COMPUTERS	-	25,000,000.00	8,606,000.00	204,138,930.00
056902800100	Yusufu Maitama Sule University	Purchase of Health and Medical Equipment	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,857,301.00	4,871,073.00	136,092,620.00	8,049,000.00
056902800100	Yusufu Maitama Sule University	Purchase of Teaching /Learning Aid Equipment	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	96,082,127.70	10,000,000.00	5,366,000.00	150,000,000.00
056902800100	Yusufu Maitama Sule University	Construction and furnishing Distance Learning Centre	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	150,000,000.00	-	150,000,000.00
056902800100	Yusufu Maitama Sule University	Extension of Senate Building, Main Campus	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	150,000,000.00	-	131,875,732.50
056902800100	Yusufu Maitama Sule University	Construction of Central Laboratory for College of Health Sciences	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	131,875,732.50	-	500,000,000.00
056902800100	Yusufu Maitama Sule University	Construction of College of Health Sciences at the University	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	500,000,000.00	-	500,000,000.00
056902800100	Yusufu Maitama Sule University	Rehabilitation/ repairs of electricity	23030102	REHABILITATION / REPAIRS ELECTRICITY	-	-	-	300,000,000.00
056902800100	Yusufu Maitama Sule University	Rehabilitation/Repairs of Hospital/Health Centre	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	-	-	20,000,000.00
056902800100	Yusufu Maitama Sule University	Rehabilitation/Repairs of office Buildings	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	27,527,008.00	-	-	500,000,000.00
056902800100	Yusufu Maitama Sule University	Rehabilitation/Repairs of water facility	23030104	REHABILITATION / REPAIRS WATER FACILITIES	-	-	-	20,000,000.00
056902800100	Yusufu Maitama Sule University	Acquisition of other Non-Tangible Assets	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	6,637,633.50
056902800100	Yusufu Maitama Sule University	Purchase of Library Books & Equipment	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3,170,000.00	-	4,425,089.00	5,635,962.50
056902800100	Yusufu Maitama Sule University	Purchase of Security Equipment	23010128	PURCHASE OF SECURITY EQUIPMENT	2,301,250.00	-	423,975.00	670,000,000.00
056902800100	Yusufu Maitama Sule University	Constraction of allied health sciences	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	-	-	89,064,418.52
056902900100	Aminu School of Islamic Legal Studies	Construction of 2Nos. Of Science Laboratorities	23020101	CONSTRUCTION / PROVISION OF OFFICE	47,336,078.00	77,248,916.00	-	35,343,800.52

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056902900100	Aminu School of Islamic Legal Studies	Procurement of 3Nos. Of Additional Official Vehicles	23010104	PURCHASE MOTOR CYCLES	7,836,078.00	23,528,298.00	-	54,116,490.39
056902900100	Aminu School of Islamic Legal Studies	Construction of 1No. Of Standard Moot Court Room	23020101	CONSTRUCTION / PROVISION OF OFFICE	28,168,038.00	42,300,987.87	-	94,615,702.52
056902900100	Aminu School of Islamic Legal Studies	Construction/Provision of Classroom Infrastructure	23020101	CONSTRUCTION / PROVISION OF OFFICE	7,668,038.00	82,800,200.00	-	148,357,826.52
056902900100	Aminu School of Islamic Legal Studies	Full Accreditation of All NCE Programmes	23050107	MARGIN FOR INCREASE IN COST	50,000,000.00	136,542,324.00	-	169,927,802.84
056902900100	Aminu School of Islamic Legal Studies	Construction of 2no. 1 Storey of 6 Clasroom Building	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	158,112,300.00	-	146,848,028.84
056902900100	Aminu School of Islamic Legal Studies	Construction of 2Ono. of 1 Storey Building of Staff Offices	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	135,032,526.32	-	28,839,149.82
056902900100	Aminu School of Islamic Legal Studies	Construction of 1no. of 12 Toilets Rooms	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	17,023,647.30	-	211,815,502.52
056902900100	Aminu School of Islamic Legal Studies	Construction of Auditorium Building	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	200,000,000.00	-	211,815,502.52
056902900100	Aminu School of Islamic Legal Studies	Construction of twin theatre	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	200,000,000.00	-	42,541,479.03
056902900100	Aminu School of Islamic Legal Studies	Procurement of 50 laptops and 20 office printer	23010113	PURCHASE OF COMPUTERS	-	30,725,976.51	-	60,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	RONAVATION OF STUDENT HOSTELS	23030103	REHABILITATION / REPAIRS HOUSING	-	50,000,000.00	-	50,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	COMPLITION OF 30NO OF STUDENTS HOSTEL	23030103	REHABILITATION / REPAIRS HOUSING	-	45,000,000.00	-	30,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	RONAVATION OF LECTURE THEARTER	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	25,000,000.00	-	42,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	RONAVATION OF CLASSROOMS	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	37,000,000.00	-	45,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	RONAVATION OF STAFF OFFICES	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	35,000,000.00	-	40,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	GENERAL RONAVATION OF WORKSHOP & LABORATORIES	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	35,000,000.00	-	27,921,051.00
056903000100	Audu Bako College of Agriculture Danbatta	GENERAL RONAVATION OF WATER SUPPLY	23030104	REHABILITATION / REPAIRS WATER FACILITIES	-	17,921,051.00	-	15,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	RONAVATION OF ELECTRICITY/POWER	23030102	REHABILITATION / REPAIRS ELECTRICITY	-	10,000,000.00	-	15,000,000.00

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056903000100	Audu Bako College of Agriculture Danbatta	GENERAL REPAIRS OF MOTOR VEHICLE	23030127	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	-	15,000,000.00	-	155,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	RONAVATION OF WORKSHOP/LABORATORIES	23030122	REHABILITATION/REPAIRS OF BOUNDARIES	-	155,000,000.00	-	42,189,099.80
056903000100	Audu Bako College of Agriculture Danbatta	RONAVATION OF LIBRARY	23030110	REHABILITATION / REPAIRS LIBRARIES	-	35,000,000.00	-	20,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	REVOVATION OF FEED MILK	23030103	REHABILITATION / REPAIRS HOUSING	-	10,000,000.00	-	20,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	RENOVATION OF COLLEGE CLINIC	23030105	REHABILITATION / REPAIRS HOSPITAL / HEALTH	-	10,000,000.00	-	20,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	RENOVATION OF COLLEGE EARTH POND	23030122	REHABILITATION/REPAIRS OF BOUNDARIES	-	10,000,000.00	-	8,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	CONSTRUCTION OF CONSULTANCY UNIT	23020130	PROVISION OF EDUCATIONAL	-	3,000,000.00	-	35,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	ACCREDITATION & RESOURCES INSPECTION	23050103	MONITORING AND EVALUATION	-	35,000,000.00	-	85,000,000.00
056903100100	Sa'adatu Rimi University Kano	ICT Support	23010113	PURCHASE OF COMPUTERS	85,000,000.00	90,000,000.00	-	-
056903100100	Sa'adatu Rimi University Kano	REVATALIZATION	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	83,000,000.00	83,000,000.00	-
056903100100	Sa'adatu Rimi University Kano	CONSTRUCTION OF SANATE CHAMBER	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	#####	-	1,000,000,000.00
056903100100	Sa'adatu Rimi University Kano	LANDSCAPING AND ROAD NETWORK	23020114	CONSTRUCTION / PROVISION OF	-	#####	-	300,000,000.00
056903100100	Sa'adatu Rimi University Kano	ACCREDITATION	23030111	REHABILITATION / REPAIRS SPORTING FACILITIES	-	200,000,000.00	1,180,000,000.00	400,000,000.00
056903100100	Sa'adatu Rimi University Kano	Physical Infrastructure/ Programme Upgrade	23020128	OTHER CONSTRUCTION	370,862,602.00	400,000,000.00	-	30,000,000.00
056903100100	Sa'adatu Rimi University Kano	TETFund Project Maintenance	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,000,000.00	5,000,000.00	-	1,500,000,000.00
056903100100	Sa'adatu Rimi University Kano	CONSTRUCTION/FURNISHING ACADEMIC STAFF OFFICES (2	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	-	-	100,000,000.00
056903100100	Sa'adatu Rimi University Kano	CONSTRUCTION / PROVISION OF WATER WAYS	23020116	CONSTRUCTION / PROVISION OF WATER-	-	-	-	15,000,000.00
056903100100	Sa'adatu Rimi University Kano	RESEARCH AND DEVELOPMENT	23050101	RESEARCH AND DEVELOPMENT	-	-	-	90,000,000.00

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056903100100	Sa'adatu Rimi University Kano	Academic Staff Training and Development	23050101	RESEARCH AND DEVELOPMENT	85,000,000.00	60,000,000.00	-	40,000,000.00
056903100100	Sa'adatu Rimi University Kano	Conference Attendance	23050101	RESEARCH AND DEVELOPMENT	35,000,000.00	30,000,000.00	-	45,000,000.00
056903100100	Sa'adatu Rimi University Kano	Institutional Based Research	23050101	RESEARCH AND DEVELOPMENT	40,000,000.00	45,000,000.00	-	10,000,000.00
056903100100	Sa'adatu Rimi University Kano	Publication of Journals	23050101	RESEARCH AND DEVELOPMENT	7,000,000.00	9,000,000.00	-	10,000,000.00
056903100100	Sa'adatu Rimi University Kano	Manuscript Development	23050101	RESEARCH AND DEVELOPMENT	7,000,000.00	9,000,000.00	-	15,000,000.00
056903100100	Sa'adatu Rimi University Kano	Teaching Practice	23050101	RESEARCH AND DEVELOPMENT	12,862,602.00	7,862,602.00	-	50,000,000.00
056903100100	Sa'adatu Rimi University Kano	Library Development	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	50,000,000.00	15,000,000.00	-	120,000,000.00
056903600100	Kano State Farm Mechanization Academy Kadawa Garun	PROVISION OFFARM MECHANIZATION EMPOWERMENT	23010127	PURCHASE OF AGRICULTURAL	-	-	-	600,000,000.00
056903700100	Kano State Corporate Security Training Academy Gabasawa	TRAINING OF CORPORATE SECURITY GUARDS	23010128	PURCHASE OF SECURITY EQUIPMENT	-	-	-	500,000,000.00
056904000100	Kano Sport Academy Karfi	EMPOWERMENT PACKAGE FOR SPORTS ACTIVITIES	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	-	-	-	500,000,000.00
056904100100	Kano State Driving Academy	EMPOWERMENT OF 1000 YOUTH (4 BATCHES OF 250 EACH)	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	-	40,000,000.00
056904100100	Kano State Driving Academy	PROCUREMENT OF HEAVY DUTY SIMULATOR MACHINE	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	-	21,000,000.00
056904100100	Kano State Driving Academy	PROCUREMENT OF DRIVING (TRAINING)SUMILATOR	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	-	7,000,000.00
056904100100	Kano State Driving Academy	OFFICE FUNITURE/ELECTRONIC GADGETS	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	-	200,000,000.00
056904100100	Kano State Driving Academy	TAKE UP GRAND	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	15,000,000.00
056904500100	Kano State Livestock Academy Bagauda	TRAINING OF CORPORATE SECURITY GUARDS	23010127	PURCHASE OF AGRICULTURAL	-	-	-	400,000,000.00
056904800100	Kano State Scholarship Board	PURCHASE OF COMPUTERS	23010113	PURCHASE OF COMPUTERS	1,500,000.00	15,000,000.00	3,500,000.00	10,000,000.00
056904800100	Kano State Scholarship Board	PURCHASE OF PHOTOCOPIER MACHINE	23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	10,000,000.00	800,000.00	5,000,000.00

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056904800100	Kano State Scholarship Board	PURCHASE OF OTHER FIXED ASSETS	23020105	CONSTRUCTION / PROVISION OF WATER	1,000,000.00	5,000,000.00	-	5,000,000.00
056904800100	Kano State Scholarship Board	CONSTRUCTION / PROVISION OF WATER FACILITIES	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	94,262,484.00	5,000,000.00	4,000,000.00	94,262,484.00
056904800100	Kano State Scholarship Board	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23050101	RESEARCH AND DEVELOPMENT	868,743,650.00	94,262,484.00	-	923,085,420.00
056904800100	Kano State Scholarship Board	GRAND AND CONTRIBUTION (PROVISION OF INTERNAL	23050128	OTHER NON-TANGIBLE ASSETS	1,869,103,099.00	923,085,420.00	-	2,737,846,749.00
056904800100	Kano State Scholarship Board	GRAND AND CONTRIBUTION (PROVISION OF TUITION FEE TO	23050128	OTHER NON-TANGIBLE ASSETS	-	#####	-	5,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	connection of Power supply with the National grid to the college	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	-	-	100,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	Construction of Staff quarters	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	-	-	-	50,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	Rehabilitation of Male student Hostels	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	-	-	-	80,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	Construction of Road Network, Drainages and Culverts	23020114	CONSTRUCTION / PROVISION OF	-	-	-	50,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	Construction / Provision of Recreational Facilities	23020112	CONSTRUCTION / PROVISION OF SPORTING	-	-	470,000.00	10,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	Procurement of utility Vehicles	23010105	PURCHASE OF MOTOR VEHICLES	-	-	-	10,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	Landscaping	23020118	CONSTRUCTION / PROVISION OF	-	-	-	80,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	Construction of 2No. lecture theatres (100 and 200 seat) at the	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	-	-	30,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	Construction of ICT building in the College	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	-	-	10,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	Construction of 2 blocks of 10 Number of toilets	23020101	CONSTRUCTION / PROVISION OF OFFICE	-	-	-	20,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	Construction of E-Library phase I at the College premises	23020111	CONSTRUCTION / PROVISION OF LIBRARIES	-	-	-	100,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	Accreditation Programme/registration with	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	30,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	Conduct Of External Examination	23050103	MONITORING AND EVALUATION	-	-	-	50,000,000.00

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056905000100	Ghari College of Education & Preliminary Studies	Procurement and supply of 2No of Mass transit Bus (59 seat Bus) for	23010105	PURCHASE OF MOTOR VEHICLES	-	-	-	5,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	Purchase of 5 No of phortocopy machine	23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	-	360,000.00	50,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	Purchase of Vehicle for provost, deputy provost, registrar, bursa,	23010105	PURCHASE OF MOTOR VEHICLES	-	-	-	50,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	Purchase of 20 No of computer laptop and 3 No of printing	23010113	PURCHASE OF COMPUTERS	-	-	3,185,000.00	-
056905000100	Ghari College of Education & Preliminary Studies	Provision of College Web-site development	23050102	COMPUTER SOFTWARE ACQUISITION	-	-	1,000,000.00	