November 1, 2026

2027 BUDGET SPEECH

PRESENTED

BY

HIS EXCELLENCY, GOVERNOR,

ABBA KABIR YUSUF, FNICE

TO THE

KANO STATE HOUSE OF ASSEMBLY

NOVEMBER, 2026

PROTOCOLS

The Right Honourable Speaker,
Principal Officers and Honourable Members of this Distinguished House,
Distinguished Members of the State Executive Council,
The Clerk of the House,
Permanent Secretaries,
Head of other Agencies,
Gentlemen of the Press,
Distinguished Ladies and Gentlemen.

Assalamu Alaikum Warahmatullahi Wabarakatuh.

INTRODUCTION AND REFLECTIONS

With gratitude to Almighty Allah (SWT), I am honoured to present the proposed Revenue and Expenditure Estimates of Kano State for the 2027 fiscal year. As the fourth and final Budget of our administration's first tenure, this presentation offers an opportunity to reflect on our journey over the last three and a half years, assess our achievements and challenges, and reaffirm our commitment to the mandate entrusted to us by the people of Kano State.

2. Mr. Speaker, Honourable Members, since assuming office in 2023, our administration has pursued the Kano First Agenda through purposeful leadership, inclusive governance and strategic investments aimed at

transforming the State's economy and improving the living conditions of our people. We are pleased to report that over 90 per cent of the programmes, projects, and policies outlined in our development blueprint have been achieved.

3. While taking stock of these accomplishments, we recognise that some commitments remain outstanding. Accordingly, we have designed the 2027 Budget as a Budget of Consolidation and Accelerated Rural Development, with priority given to completing ongoing projects, rural focussed programmes and strengthening essential public services before the expiration of the first tenure on 29 May 2027.

4. Our political journey also witnessed a significant development in January 2026, when we moved from the New Nigeria Peoples Party (NNPP) to the All Progressives Congress (APC). This decision was guided by our conviction that the interests of Kano State and the broader national interest must remain paramount. We remain committed to inclusive governance, peaceful coexistence and constructive engagement with all stakeholders, irrespective of political affiliation.

5. At this juncture, I wish to pay tribute to distinguished sons of Kano State who passed away during the period under review. Among them Hon. Aminu Saadu Ungogo – Chairman Appropriation Committee, Hon Aliyu Yusuf Daneji – Chairman Hajj Committee, Alhaji Muhammad Lawan Koguna (Durbin Kano), Alhaji Nasiru Ahli, Malam Nafiu Baba Ahmed, Professor Kabiru Isa Dandago, and the renowned sports administrator and traditional leader, Alh. Ibrahim Galadima (Galadiman Fagge), Hon. Wada Ibrahim Daho - Permanent Member 1, SUBEB. We also remember Alhaji Hamza Usman Darma; Alhaji Muhammad Dansani Hotoro, popularly known as Dansani; Muhammad Buhari, popularly known as Koson Waka and Ibrahim Khalil Dan Shagamu, who tragically lost his life in an attack by unknown assailants.

6. Special condolences to all our brothers and sisters who died within the 2026 financial year. May Almighty Allah (SWT) forgive their shortcomings, grant them Aljannatul Firdaus and comfort their bereaved families. Ameen.

7. Mr. Speaker, over the last three and a half years, our administration has implemented fiscal reforms to strengthen financial discipline, curb revenue leakages and

improve Internally Generated Revenue (IGR). These include the introduction of the Single Revenue Account Platform, Central Billing System, identification of additional revenue sources and restructuring of the Kano State Internal Revenue Service. We have also strengthened expenditure management, budget monitoring and procurement processes to promote transparency, accountability and prudent utilisation of public resources, while reducing dependence on statutory allocations.

8. Our administration has recorded significant progress in education, healthcare, agriculture, infrastructure, security, water supply, rural development, commerce, industry, transport, tourism, women's economic empowerment and youth development. These interventions demonstrate our commitments to balanced development and improved service delivery across the State.

9. Notwithstanding, we acknowledged the challenges that persists, particularly the need to complete outstanding projects, to continue addressing service delivery gaps and extend the benefits of our development interventions to more citizens.

10. The 2027 Budget is therefore designed to consolidate the progress made since 2023, complete priority projects and sustain programmes with proven impact. Accordingly, our sectoral review will highlight some of the major achievements recorded over the last three and a half years, the performance of the 2026 fiscal year and the priorities proposed for 2027.

11. Permit me, therefore, to proceed with a review of our administration's performance across the major sectors, highlighting achievements since 2023, with particular emphasis on the 2026 fiscal year before presenting the proposed priorities and resource allocations for 2027 fiscal year.

REVIEW OF 2026 BUDGET PERFORMANCE BY SECTOR

12. Mr. Speaker, Honourable Members, you will recall that in November 2025, our administration presented the 2026 Budget to this Honourable House with an initial budgetary provision of ₦1.368 trillion. The Budget was subsequently reviewed by the Honourable House, bringing the budget size to the tune of over ₦1.477 Trillion.

13. Mr. Speaker, with your kind permission, I wish to present a sector-by-sector major interventions and achievements recorded during the 2026 fiscal year.

EDUCATION

14. Mr. Speaker, Honourable Members, education remains a major priority of this administration and a critical instrument for human capital development and sustainable socio-economic growth. Accordingly, the Government continued to invest in access to quality education, school infrastructure, teacher development, regulatory reforms and improved learning outcomes. To this end, Education Sector received 30% allocation in line with the administration's commitment to improving access to quality education.

15. Some of the major achievements recorded during the outgoing fiscal year include but not limited to:

i. Settlement of outstanding boarding-school feeding obligations amounting to N834,496,370.40 for the first to sixth weeks of the second term of the 2025/2026 academic session.

ii. Payment of the State's 30% counterpart contribution for the registration of public

secondary school students for the 2026 NECO, NBAIS and NABTEB examinations, amounting to N1,335,165,810.00, alongside the settlement of examination fees for over 150,000 students.

iii. Renovation and rehabilitation of classrooms, examination halls and other school facilities across the State, including projects at Government Secondary School, Tukuntawa; Government Girls Secondary School, Shekara; Government Girls Secondary School, Dambatta; Government Junior Secondary School, Panda; Government Secondary School, Kofar Nassarawa; Government Girls Secondary School and Government Secondary School, Dorayi Karama; and Government Secondary School, Dala.

iv. Construction and rehabilitation of additional educational facilities, including a female hostel at Rabi'u Musa Kwankwaso College of Remedial Studies, Tudun Wada, and the establishment of Kano State Polytechnic, Gaya.

v. Upgrade and provision of equipment to six Model Women Vocational Skills Acquisition Centres.

vi. Recruitment of 8,588 teachers, comprising 4,900 permanent teachers and 3,688 teachers under the BESDA programme, to strengthen teaching capacity in public schools.

vii. Provision of counterpart funding for the Universal Basic Education Commission (UBEC) matching grant to support basic education development.

viii. Support for students' participation in JAMB/UTME through the provision of application forms, screening, registration and preparatory training.

ix. Strengthening of Northwest University through successful accreditation exercises by the National Universities Commission (NUC) and the Medical and Dental Council of Nigeria (MDCN).

x. Undertaking ICT and Computer-Based Test (CBT) centres across the 44 Local Government

Areas to enhance digital learning and examination administration.

xi. Continued investment in teacher motivation, training and retraining, instructional materials and effective school supervision to improve teaching standards and learning outcomes. xii. Strengthening of the regulatory framework for private and voluntary educational institutions through the amendment of the Kano State

Private and Voluntary Institutions Board Law, 2026 to enhance oversight function, accountability and compliance with established standards.

xiii. Renovation and vertical expansion of the headquarters of the Private and Voluntary Institutions Board at No. 5, Sabo Bakin Zuwo Road, Kano, to improve its operational capacity.

xiv. Sustained collaboration with relevant education stakeholders and institutions to strengthen the quality, accessibility, regulation and overall delivery of education across the State.

16. Mr. Speaker, the 30 percent allocation to education is already being matched by interventions across the learning system. Kano State's reported position, for the

second time at the top of the 2026 NECO performance chart is an encouraging outcome. Our efforts have also focused on teacher motivation, training and retraining, stronger supervision and support services. Together, these measures are intended to raise standards, strengthen confidence among parents and learners to build an education system driven by knowledge, discipline and innovation.

HEALTH

17 Mr. Speaker, Honourable Members, recognizing that a healthy population is fundamental to sustainable development, our administration has continued to prioritize healthcare infrastructure, medical services, manpower development and access to essential medicines and equipment. The sum of ₦212,250,500,044.11, representing 16% of the 2026 Budget, was allocated to the health sector.

18. Major interventions recorded during the year include:

i. Construction of a new General Hospital at Kumbotso, valued at of ₦294.070,361.62 million. ii. Renovation and rehabilitation of the General Hospital at Rogo following the fire incident, valued at ₦677.59 million.

iii. Upgrading of Primary Healthcare Centers to higher-level medical facilities at Garko, Garin Malam, Ghari, Shanono, Gabasawa and Rimin Gado, with respective project values of ₦356.28 million, ₦416.91 million, ₦345.32 million, ₦398.55 million, ₦240.18 million and ₦330.39 million.

iv. Furthermore, upgrading of Primary Healthcare Centre at Dangora in Kiru Local Government Area and the facility at Tofa to Cottage Hospital status, with a combined value of ₦345.46 million are ongoing.

v. The administration also embarked on the construction of a Comprehensive Health Centre at Unguwa Uku, Tarauni Local Government Area, valued at ₦185.30 million.

vi. Upgrading of Gidan Sarkin Kano Basic Health Centre to a Primary Healthcare Centre in Kano Municipal Council, valued at ₦132.12 million.

vii. Renovation and rehabilitation of Sheikh Muhammad Jidda General Hospital, valued at ₦332.64 million.

viii. Construction and renovation of facilities at the Dental Centre, including the new zone and the old

Zone One at its headquarters, valued at ₦240.61 million.

ix. Upgrading of the Quality Control Laboratory at the Drugs and Medical Consumables Supply Agency (DMCSA) was undertaken at a reported value of ₦252.45 million.

x. Ongoing rehabilitation and modernization of Kura General Hospital and Muhammadu Abdullahi Wase Specialist Hospital.

xi. Invested huge amount in the renovation and rehabilitation of health training institutions across the State to improve their learning environments and strengthen the capacity of our healthcare workforce.

xii. Acquisition and renovation of residential properties at Zango Quarters, attached to Murtala Muhammad Specialist Hospital valued at ₦395,177 million to support the MBBS program of Northwest University, Kano

19. Mr. Speaker, the foregoing interventions reflect our administration's determination to strengthen the healthcare delivery system, expand access to medical services and improve the capacity of our health

institutions to respond effectively to the needs of our growing population. We remain committed to consolidating these investments and ensuring that healthcare facilities across the State are adequately equipped, staffed and maintained for the benefit of our people.

AGRIC SECTOR

21. Mr. Speaker, agriculture remains a vital pillar of our economy, with enormous potential to advance food security, create jobs and stimulate rural development. In recognition of its importance, the administration allocated N13.2b to the sector, where N10.9b was actualized as at September, representing 82.3% achievement of the 2026 budget.

22. Key interventions recorded during the year include:

i. Induction of 1,038 of newly recruited extension workers to enhance agricultural practices across the state

ii. Distribution of 150-Truckload of Abba Gida-Gida subsidized fertilizer across 44 LGAs

iii. Renovation of ministry's data unit and creating website and farmers' database

iv. Postural Resources and infrastructure recovery, where 400 grazing reserves were recovered; and over 100 watering points reopened

v. Over 800,000 sheep and goats were vaccinated, and over 13,000 animals were treated on cost recovery basis

vi. Recovered 1,950Km minor and major stock routes in the state. The routes were surveyed and demarcated to protect them from further encroachment

vii. Expansion of Watari irrigation scheme to cover 1,550 farmers viii. Three (3) large scale mechanization centers were established to enhance sustained effort of agricultural development

23. These measures form part of our broader strategy to reposition agriculture as a driver of economic diversification, food security and household empowerment. By strengthening irrigation, improving access to farm inputs and supporting extension services, we are working to create better conditions for farmers and rural communities.

INFRASTRUCTURE DEVELOPMENT

24. Mr. Speaker, Honourable Members, infrastructure development remains central to our administration's commitment to economic growth, urban renewal and improved living conditions. Accordingly, during the 2026 fiscal year, the sum of ₦386b, representing 25% of the approved Budget, was allocated for infrastructure development.

25. Some of the major achievements being recorded during the outgoing fiscal year include:

i. Maintenance of major roads and repainted crash barriers across highways and city centers. Road markings, centre lines, directional arrows and pedestrian crossings were also provided to improve road safety and ease urban traffic.

ii. Installation of solar-powered backup systems at 2 Kano State Governor's Lodges at Abuja as well as Coronation Hall, Government House, Kano.

iii. Supply and installation of anti-theft integrated solar-powered streetlights under Phases I and II, alongside all-in-one solar streetlights across 5kilometre

dualized road projects to improve public safety and street illumination.

iv. Provision of dedicated power supply to Tamburawa and Watari Water Treatment Plants to ensure reliable electricity for water treatment and distribution. The project is currently ongoing.

v. Replacement of 500KVA and 800KVA generating sets at Muhammadu Abdullahi Wase Specialist Hospital to strengthen its power supply and healthcare service delivery.

vi. Procurement and installation of four-way traffic lights at seven strategic locations within the state metropolis to improve traffic control and road safety.

vii. Construction of 5-kilometre road projects in Gezawa, Albasu, Gwarzo, Dawakin Tofa, Tofa, Rogo, Sumaila, Dawakin Kudu, Ajingi and Rano Local Government Areas. Additional 5-kilometre road projects in Bagwai, Bunkure, Kiru and Shanono Local Government Areas were ongoing.

viii. Asphaltic overlay and rehabilitation of road networks across Fagge, Nassarawa, Tarauni, Gwale and Dala Local Government Areas to improve road connectivity and urban mobility.

ix. Advancing the construction of the Dan'agundi Flyover/Underpass and the Tal'udu Cloverleaf/Flyover Interchange to improve traffic flow and ease congestion within the metropolis.

x. Continuation of the provision of essential infrastructure across the three modern cities of Amana, Kwankwasiyya and Bandirawo to support planned urban development.

xi. Construction of the New International Market at Dangwauro, valued at N34,500,000,000.00 and currently recording approximately 50% completion.

xii. Completion of Phase I of the House Numbering and Street Naming/Road Signage Project in Nassarawa, Fagge and Tarauni Local Government Areas, while Phase II attained approximately 80% completion stage.

xiii. Payment of over N81.4 billion compensation to owners of structures and properties affected by various government development projects across the education, road infrastructure and water supply sectors.

xiv. Procurement and installation of security equipment at the History and Culture Bureau, Gidan Palmer

and Gidan Danhausa. The administration also constructed perimeter fencing, a security room and solar streetlights at Dala Historic Hill.

xv. General renovation, reconstruction and furnishing works at the Department of State Services (DSS) Headquarters, Kano State, to improve operational conditions and institutional effectiveness.

xvi. Commencement of the extension of the 33KV high-tension line along Bunkure Road from the Zaria–Kano Expressway to improve electricity supply in the area.

xvii. Commencement of the upgrade of the electrical power house at the Abuja Governor's Lodge to strengthen its electricity supply infrastructure.

26. These interventions underscore our administration's commitment to expanding infrastructure, improving electricity supply, modernizing urban facilities and strengthening connectivity across the State. We shall sustain these efforts to accelerate economic growth, attract investment and improve the quality of life of our people

MANUFACTURING, COMMERCE, INDUSTRY AND TOURISM

27. Mr. Speaker, Honourable Members, our administration has continued to pursue initiatives aimed at revitalising commerce, promoting industrial development, attracting investment and unlocking the State's tourism potential.

28. In this regard, efforts are being made to resuscitate major markets across the State, particularly Kofar Wambai Market, though a comprehensive assessment of its existing facilities and infrastructure, with a view to restoring its original master plan, improving its functionality and reclaiming its position as a major commercial hub.

ENVIRONMENT AND CLIMATE CHANGE

29. Mr. Speaker, Honourable Members, our administration recognises that a clean, safe and resilient environment is essential to public health, sustainable development and improved quality of life. Accordingly, we have continued to implement environmental protection, urban beautification and climate resilience initiatives.

30. Some of the major achievements recorded in the 2026 fiscal year include:

i. Execution of interlocking pavement and landscaping works at Nassarawa Park, Ahmadu Bello Way and Kakuri Park to improve urban aesthetics and provide safe recreational spaces for residents.

ii. Construction and reinforcement of concrete perimeter walls at Katsina Road Park and reconstruction of Sokoto Road Mini Park into a modern recreational facility.

iii. Construction of concrete perimeter walls, installation of decorative wrought-iron railings and provision of interlocking pavement at Nassarawa Park and Ahmadu Bello Way.

iv. The execution of annual drainage clearance exercise to improve water flow, reduce flooding and minimise environmental pollution and associated public health risks.

v. Construction of 30 solar-powered boreholes in water-stressed communities to improve access to clean and safe drinking water.

vi. Implementation of a tree-planting programme to promote environmental protection, urban greening and climate resilience.

31. These interventions demonstrate our administration's commitment to environmental sustainability, improved urban infrastructure, public health and the development of safe and functional recreational facilities across the State.

SECURITY, JUSTICE AND EMERGENCY SERVICES

32. Mr. Speaker, Honourable Members, the safety and security of our citizens have remained among the foremost priorities of this administration since its assumption of office in 2023. Recognising that security is a continuous responsibility, we have consistently pursued institutional reforms, strengthened collaboration with conventional security agencies, enhanced community-based security arrangements and invested in operational capacity, technology and infrastructure. Building on these sustained efforts, some of the major achievements recorded, including interventions during the outgoing fiscal year, are as follows:

i. Establishment and strengthening of Joint Task Forces (JTFs) along vulnerable security corridors and frontline LGAs, supported with operational camps,

10 Toyota Hilux vehicles, 50 motorcycles and regular operational logistics.

ii. Provision of over 300 vehicles and 1,000 motorcycles to security agencies, including over 70 vehicles to Divisional Police Headquarters, alongside communication gadgets, protective equipment and other operational logistics.

iii. Establishment and revitalisation of the CCTV Command and Control Centre at some strategic locations Nassarawa Tower, with surveillance coverage extended to major roads and other public offices.

iv. Establishment of the Kano State Security Neighbourhood Watch Corps, recruitment and training of 2,002 personnel, appointment of its governing and command structures, provision of 103 Toyota Hilux vehicles and 455 motorcycles, and construction of its State Command Headquarters, alongside the development of facilities across the 44 LGAs.

v. Training and deployment of over 1,000 youths to support efforts against phone snatching, thuggery, illicit drug activities and related crimes.

vi. Screening and training of 1,100 forest guards from 11 frontline LGAs, in collaboration with relevant security agencies, to strengthen surveillance and protect vulnerable rural communities.

vii. Rehabilitation and upgrading of the Corporate Security Training Institute at Zakirai, Gabasawa LGA, to strengthen professional training and operational preparedness.

viii. Promotion of agricultural development and security interventions to protect farming communities, safeguard livelihoods and strengthen food security.

33. These achievements reflect our administration's sustained commitment since 2023 to building a coordinated, responsive and effective security architecture. We remain determined to consolidate these efforts, protect lives and property, strengthen access to justice and emergency services, and ensure lasting peace and stability across Kano State.

WATER SUPPLY AND RURAL DEVELOPMENT

34. Mr. Speaker, Honourable Members, in our continued commitment to improving access to safe and adequate potable water, our administration has made significant investments in the rehabilitation, expansion

and maintenance of water supply infrastructure across the State. The major achievements and interventions recorded during the 2026 fiscal year include:

i. Ongoing comprehensive rehabilitation of Challawa Water Intake, Treatment Plant and Goron Dutse Reservoirs at approximately ₦11.40 billion, and Tamburawa Water Intake Station at ₦9.94 billion.

ii. Ongoing rehabilitation of Joda, Kusalla, Ghari, Thomas and Guzu-Guzu Water Schemes, including selected components of Watari Water Treatment Plant, at approximately ₦1.69 billion, to improve water supply coverage in Gezawa, Karaye, Dambatta and Kabo LGAs.

iii. Successful completion of 20 solar-powered boreholes across the State under the PEWASH Project.

iv. Completion of perimeter fencing around Tali WaiWai Pond in Rano LGA as well as the ongoing construction of a new water treatment plant valued at ₦1.03 billion.

v. Ongoing provision of pipe-borne water to Wutsawa, Balan Community in Kabo LGA, which has attained 90 per cent completion stage.

vi. Procurement and supply of essential water treatment chemicals to treatment plants across the State, valued at ₦12.20 billion, to sustain water purification and production.

vii. Provision and distribution of diesel to water treatment facilities across the State, valued at ₦8.02 billion, to ensure uninterrupted operations.

viii. Successful completion of general repairs and servicing of the control valve at Bagauda Dam in Bebeji LGA.

ix. Spot Improvement of 12 no. Roads (70.18 km) at various locations across the State.

x. Rehabilitation of 5no. Rural Roads (31.23 km) Phase I across the State.

35. These interventions underscore our administration's determination to strengthen water infrastructure, expand access to potable water in both urban and rural communities, and ensure the sustainable operation of existing facilities for the improved health and well-being of our people.

TRANSPORT DEVELOPMENT

36. Mr. Speaker, Honourable Members, during the 2026 fiscal year, our administration recorded significant progress in the rehabilitation, modernization and coordination of the State's transportation system. These efforts were aimed at improving public transportation, strengthening institutional capacity, promoting cleaner mobility solutions and easing the transportation burden on our citizens. Some of the major achievements include:

i. Over-hauling and Restoration of over 50 Kano State Transport Authority (KASTA) buses to operational condition to improve public transportation services.

ii. Rehabilitation of KAROTA operational facilities, including the establishment of a modern Central Communication Room to strengthen operational coordination and monitoring.

iii. Ongoing upgrading of Vehicle Inspection Officer (VIO) offices along Zaria Road to improve service delivery and vehicle inspection operations.

iv. Procurement of 500 tricycles for structured empowerment initiatives.

v. Procurement of 1,000 certified life jackets and conduct of comprehensive safety training for water transport operators across 19 riverine Local Government Areas.

vi. Overhaul and rehabilitation of 53 Hummer and luxury buses under the Ministry of Education, which had previously been grounded, to facilitate the transportation of schoolchildren to and from their respective schools across the metropolitan areas. Additional buses are currently undergoing repairs and rehabilitation.

37. Through these interventions, our administration will continue to pursue the development of a safe, efficient, accessible and sustainable transportation system that supports economic growth, facilitates mobility and improves the quality of life of our people.

WOMEN, YOUTH AND PEOPLE WITH SPECIAL NEEDS

38. Mr. Speaker, Honourable Members, our administration recognises women, young people and persons with special needs as vital contributors to the social and economic development of Kano State. Accordingly, we have continued to implement programs

aimed at promoting economic empowerment, skills acquisition, social inclusion and the welfare of vulnerable groups.

39. Some of the major achievements recorded during the 2026 fiscal year include:

I. Sustained monthly women's empowerment programmes and implemented business support, skills acquisition and enterprise development initiatives to improve women's economic independence across the State.

II. Implemented vocational and technical training programmes, alongside the provision of start-up kits, equipment and other support to enhance youth employment and entrepreneurship.

III. Commenced the comprehensive rehabilitation and modernization of the abandoned Fagge Social Welfare Centre to provide a conducive environment for guidance, counselling and social welfare services, particularly for individuals and couples requiring professional support.

IV. Ongoing rehabilitation of the abandoned Lost and Found Homes at Sabuwar Mandawari to provide a suitable reception, temporary accommodation and

rehabilitation facility for vulnerable persons and individuals evacuated from the streets, pending appropriate interventions and reunification with their families or return to their respective places of origin.

V. Rehabilitated and upgraded facilities at the Nassarawa Orphanage to improve the welfare and living conditions of the children. Interventions included improved feeding, provision of clothing, recreational activities and vocational skills acquisition programmes in sewing, weaving and carpentry, supported by the provision of equipment, machines and instructors.

VI. Restored the Remand Home at Goron Dutse to operation through the renovation of three blocks and construction of an on-site clinic to provide accessible healthcare for children in custody and minimise the need for referrals to distant health facilities.

40. These interventions demonstrate our administration's commitment to promoting equal opportunities, strengthening social welfare institutions and improving the living conditions of women, young people and vulnerable members of society.

PROPOSED 2027 BUDGET ALLOCATIONS

41. Mr. Speaker, Honourable Members, having reviewed our performance and identified the outstanding priorities, the proposed **2027** Budget has been carefully structured to consolidate our achievements, complete priority projects, sustain critical programmes and strengthen essential public services.

Rationale and Strategic Context of the **2027** Kano State Proposed Budget.

Mr. Speaker, Honourable Members, the proposed Fiscal Year **2027** Budget which is the final year of the first tenure of the Present Administration, reflects a deliberate shift from initiation to delivery.

Honourable Members, from **2024** to **2026,** this administration focused on Restoration of public institutions, instilling Hope through social inclusion, and driving Development through massive investments in education, health, infrastructure and human capital.

The Fiscal Year **2027** proposed Budget tagged **"Budget of Consolidating Gains and Accelerated Rural Development"** is not merely nominal; it is a fiscal commitment to ensure that no ongoing project is abandoned, that all reforms in free education, primary

healthcare revitalization, and urban renewal are consolidated into sustainable systems, and that the dividends of democracy are fully delivered to the people of Kano State.

Kano State **2027** Proposed Budget Size (Recurrent and Capital Component).

42. The proposed **2027** Budget stands at **₦1,107,024,004,244.48** comprising **₦706,942,894,244.48** for capital expenditure and **₦400,081,110,000.00** for recurrent expenditure.

Recurrent Revenue Component

43. Mr. Speaker and Honourable Members the total projected Recurrent Revenue for the year **2027** is estimated at the sum of **₦692,644,671,221.97** which consist of **₦142,844,654,118.97** as Internally Generated Revenue (IGR) and **₦549,800,017,103.00** as revenue from the Federation Account. The total recurrent revenue is lower than that of year **2026** by **₦355,728,264,144.03** representing **34%** decrease. It is important to note that the projected Internally Generated Revenue (IGR) is higher than that of year **2026** by **₦4,407,754,118.97** representing **3%** increase and the reason for the increase is based on the structuring of Kano Internal Revenue Service through deepening digital

revenue administration and expanding the utilization of easy tax digitization initiative.

Capital Receipts Component

44. Mr. Speaker, Honourable Members, the Capital Receipts component of financing the 2027 Proposed Budget that consists of Grants and Loans is to the tune of **₦354,379,333,022.51.** While the expected opening Balance for the year **2027** is **₦60,000,000,000.** Therefore, Mr. Speaker, Honourable Members, the total proposed Recurrent Revenue & Capital Receipts including opening balance for the year **2027** is to the tune of **₦1,107,024,004,244.48.**

Recurrent Expenditure Component.

45. Mr. Speaker, Members of the State House of Assembly, the proposed Recurrent Expenditure for the fiscal year **2027** is to the tune of **₦413,550,110,000.00** as payment of salaries, allowances, gratuity and death benefit, other Recurrent Cost and debt services.

Capital Expenditure Component

46. Mr. Speaker, the proposed capital expenditure for the **2027** fiscal year is **₦693,473,894,244.48** is to be financed by **₦339,094,561,221.97** as Recurrent Budget surplus, total expected capital receipts of **₦354,379,333,022.51** and Treasury opening balance of **₦60,000,000,000.** Mr. Speaker, Honourable Members, the said amount of **₦693,473,894,244.48** is dedicated for the execution of Programmes and projects across sectors of the State Economy.

Capital-to-Recurrent Ratio & Sectoral Priorities

47. Mr. Speaker, the proposed capital-to-recurrent expenditure ratio is **63% : 37%** reflecting our determination to channel substantial resources towards infrastructure, human capital development and other growth-enhancing investments, while providing adequately for the recurrent obligations required to sustain effective governance.

48. Mr. Speaker it is pertinent to mention that, a significant proportion of the allocation has been earmarked for the economic and social sectors, particularly Education, Infrastructure, Health, Water and Agriculture. These sectors remain

central to our development agenda because of their direct impact on human capital, productivity, employment generation and the overall welfare of our citizens.

49. Mr. Speaker, specifically, the 2027 proposed Budget provides **30%** for Education, Infrastructure **20%, 15%** for Health, Water Supply and Rural Development **8%** and Agriculture **3.5%.** Together, these priority sectors account for **74.5%** of the **2027** proposed budget.

Implementation, Monitoring & Accountability

50. Mr. Speaker, Honourable Members, these allocations reflect our determination to deploy public resources in line with the development priorities and aspirations of the people of Kano State. We shall continue to strengthen budget monitoring, improve expenditure efficiency and ensure that approved projects deliver value for money.

51. Equally important is the timely and effective implementation of the Budget. Accordingly, all Ministries, Departments and Agencies (MDAs) will be required to adhere strictly to approved budget provisions, procurement procedures,

implementation timelines and established reporting requirements. Particular attention will be given to project completion, quality assurance, accountability and value for money.

52. Mr. Speaker, our administration will also sustain collaboration with this Honourable House, development partners, the private sector and other stakeholders to mobilise the resources and technical support required for successful implementation.

Conclusion

53 Mr. Speaker and Honourable Members, this is my fourth Budget presentation to this August House, since I was granted this crucial task by the good people of Kano State to serve as their Governor. The journey has not been easy, but collectively we have made notable successes as I earlier highlighted in this address.

54. I want to thank the people of Kano State for giving me this opportunity. I also thank this August House, Cabinet Members, the entire public servants and citizens of the State for their support always.

55. Mr. Speaker, I wish to applaud the media, private sector, civil society organizations and development partners for support in our development endeavors.

56. Mr. Speaker, I now present the 2027 Proposed Budget, which lays out the various expenditure and revenue measures aimed at achieving Government policy objectives. The 2027 Budget provides practical measures to diversify the economy, create jobs, reduce poverty, protect the vulnerable and reduce inequalities through the education standard and Health Service Delivery among our people.

The 2027 Proposed Budget of **₦1,107,024,004,244** is for the people of Kano State.

Mr. Speaker I move to present the Kano State **2027** Proposed Appropriation Bill to this August House for Legislative Scrutiny and passage into law.

Thank you all and God bless you for listening.

Wassalamu Alaikum Warahmatullahi Ta'ala Wabarakatuhu!