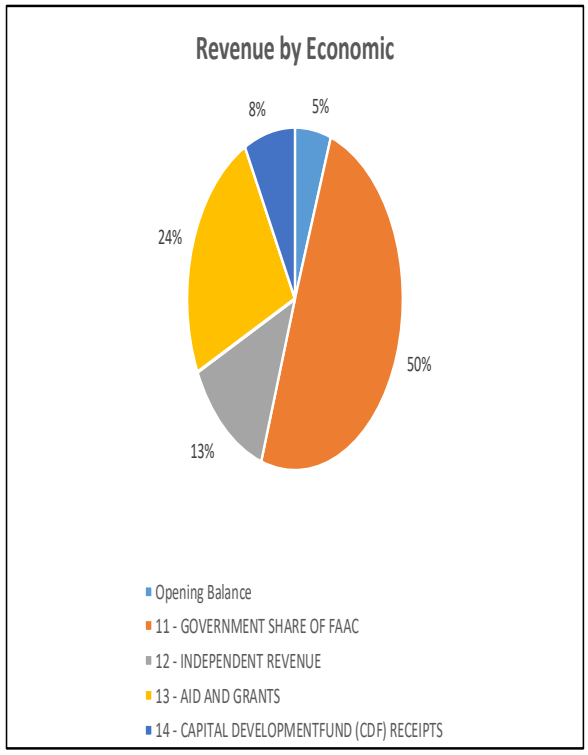
KANO STATE GOVERNMENT
2027 BUDGET PROPOSAL

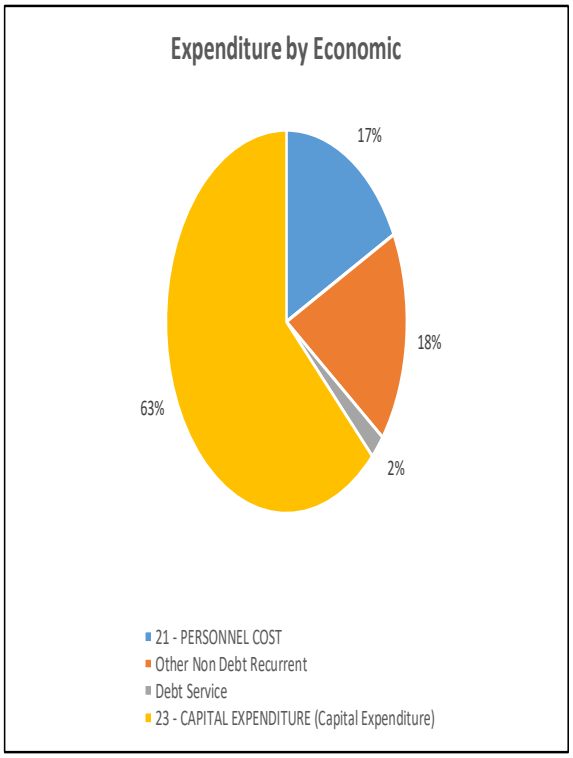
Submitted to the State House of Assembly by His Excellency the Executive Governor Alhaji Abba Kabir Yusuf as 2027 Appropriation Bill on 11/11/2026

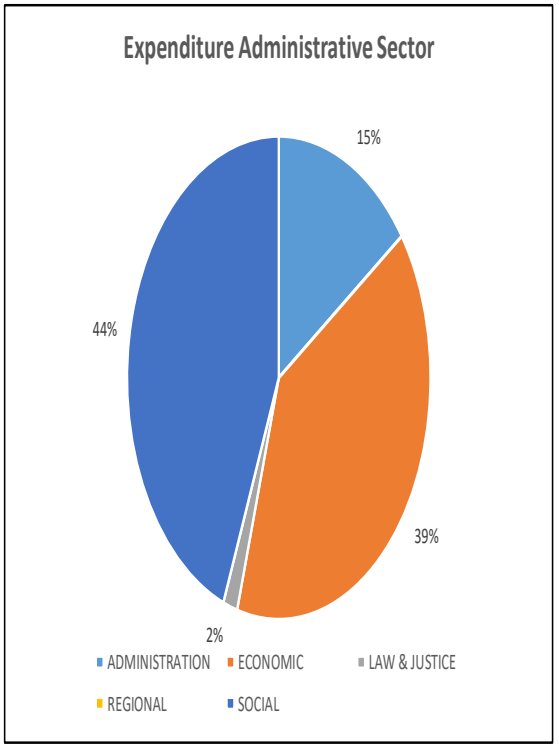
Kano State Government 2027 MDA Budget Proposals Summary

Item	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
Opening Balance		**102,264,836,859.71**	**45,000,000,000.00**	**60,000,000,000.00**
Recurrent Revenue	**497,104,674,514.04**	**1,048,372,935,366.00**	**379,629,919,274.19**	**692,644,671,221.97**
11 - GOVERNMENT SHARE OF FAAC	399,121,718,000.00	909,936,035,366.00	291,927,953,219.50	549,800,017,103.00
12 - INDEPENDENT REVENUE	97,982,956,514.04	138,436,900,000.00	87,701,966,054.69	142,844,654,118.97
Recurrent Expenditure	**202,590,733,378.98**	**429,718,421,533.73**	**202,372,468,051.42**	**413,530,110,000.00**
21 - PERSONNEL COST	116,507,282,440.47	195,041,577,214.60	101,319,863,935.78	193,732,490,000.00
22 - OTHER RECURRENT COSTS, of which:	86,083,450,938.52	234,676,844,319.13	101,052,604,115.64	219,797,620,000.00
Other Non Debt Recurrent	*86,083,450,938.52*	*212,157,226,319.13*	*91,173,365,894.27*	*196,797,620,000.00*
Debt Service	-	*22,519,618,000.00*	*9,879,238,221.38*	*23,000,000,000.00*
Transfer to Capital Account	**294,513,941,135.05**	**720,919,350,691.98**	**222,257,451,222.77**	**339,114,561,221.97**
Other Receipts	**-**	**327,191,893,905.00**	**135,421,876,065.39**	**354,379,333,022.51**
13 - AID AND GRANTS	-	181,771,370,882.00	98,194,383,997.00	269,110,239,271.17
14 - CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	-	145,420,523,023.00	37,227,492,068.39	85,269,093,751.34
23 - CAPITAL EXPENDITURE (Capital Expenditure)	**170,590,443,043.81**	**1,048,111,244,596.98**	**316,862,101,530.86**	**693,493,894,244.48**
Total Revenue (including OB)	**497,104,674,514.04**	**1,477,829,666,130.71**	**560,051,795,339.58**	**1,107,024,004,244.48**
Total Expenditure	**373,181,176,422.79**	**1,477,829,666,130.71**	**519,234,569,582.29**	**1,107,024,004,244.48**
Closing Balance	**123,923,498,091.24**	**-**	**40,817,225,757.29**	**-**

Key Budget Metrics: Kano State 2027 Executive Budget Proposal







Kano State Government 2027 Executive Budget Proposal - Revenue by MDA (not including Opening Balance)

Code	Adminstrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	Total Revenue	*549,800,017,103.00*	*142,844,654,118.97*	*692,644,671,221.97*	*269,110,239,271.17*	*85,269,093,751.34*	*354,379,333,022.51*	*1,047,024,004,244.48*
010000000000	**ADMINISTRATION SECTOR**	**-**	**479,132,000.00**	**479,132,000.00**	**1,350,000,000.00**	**-**	**1,350,000,000.00**	**1,829,132,000.00**
011100000000	**Government House**	**-**	**12,000,000.00**	**12,000,000.00**	**1,350,000,000.00**	**-**	**1,350,000,000.00**	**1,362,000,000.00**
011100800100	Kano State Emergency Relief & Rehabilitation Board	-	-	-	1,350,000,000.00	-	1,350,000,000.00	1,350,000,000.00
011100900100	Guidance and Counselling Board	-	6,000,000.00	6,000,000.00	-	-	-	6,000,000.00
011103700100	Pilgrim Welfare Board	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
011106400100	Kano State Bureau of Statistics	-	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00
012300000000	**Min. of Information & internal Affairs**	**-**	**402,132,000.00**	**402,132,000.00**	**-**	**-**	**-**	**402,132,000.00**
012300100100	Min. of Information & internal Affairs	-	27,300,000.00	27,300,000.00	-	-	-	27,300,000.00
012300200100	Abubakar Rimi Television Corporation	-	135,000,000.00	135,000,000.00	-	-	-	135,000,000.00
012300300100	Kano State Radio Corporation	-	120,000,000.00	120,000,000.00	-	-	-	120,000,000.00
012300400100	Government Printing Press	-	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00
012300500100	Triumph Publishing Company	-	14,000,000.00	14,000,000.00	-	-	-	14,000,000.00
012300700100	Kano State Censorship Board	-	5,832,000.00	5,832,000.00	-	-	-	5,832,000.00
014000000000	**Office of the Auditor General**	**-**	**5,000,000.00**	**5,000,000.00**	**-**	**-**	**-**	**5,000,000.00**
014000100100	Office of the Auditor General (State)	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
018000000000	**Ministry of Public Procurement Project Monitoring and Evaluation**	**-**	**60,000,000.00**	**60,000,000.00**	**-**	**-**	**-**	**60,000,000.00**
018000100100	Ministry of Public Procurement Project Monitoring and Evaluation	-	60,000,000.00	60,000,000.00	-	-	-	60,000,000.00
020000000000	**Economic Sector**	**549,800,017,103.00**	**124,931,072,037.39**	**674,731,089,140.39**	**79,262,470,000.00**	**65,938,093,651.34**	**145,200,563,651.34**	**819,931,652,791.73**
021500000000	**Ministry of Agric. & Natural Resources**	**-**	**4,496,878,412.32**	**4,496,878,412.32**	**-**	**32,850,000,000.00**	**32,850,000,000.00**	**37,346,878,412.32**
021500100100	Ministry of Agric. & Natural Resources	-	338,262,000.00	338,262,000.00	-	31,500,000,000.00	31,500,000,000.00	31,838,262,000.00
021511400100	KNARDA	-	58,616,412.32	58,616,412.32	-	-	-	58,616,412.32
021511600100	KASCO	-	4,100,000,000.00	4,100,000,000.00	-	1,350,000,000.00	1,350,000,000.00	5,450,000,000.00
022000000000	**Ministry of Finance**	**549,800,017,103.00**	**102,245,430,500.00**	**652,045,447,603.00**	**-**	**4,256,249,521.34**	**4,256,249,521.34**	**656,301,697,124.34**
022000100100	Ministry of Finance	549,800,017,103.00	252,000,000.00	550,052,017,103.00	-	-	-	550,052,017,103.00
022000700100	Office of the Accountant General	-	-	-	-	4,256,249,521.34	4,256,249,521.34	4,256,249,521.34
022000800100	Kano State Internal Revenue Services	-	99,033,000,000.00	99,033,000,000.00	-	-	-	99,033,000,000.00
022001200100	Kano State Investment & Properties	-	2,960,430,500.00	2,960,430,500.00	-	-	-	2,960,430,500.00
022200000000	**Ministry of Commerce & Investment**	**-**	**1,096,015,051.88**	**1,096,015,051.88**	**252,500,000.00**	**-**	**252,500,000.00**	**1,348,515,051.88**
022200100100	Ministry of Commerce & Investment	-	500,000,000.00	500,000,000.00	252,500,000.00	-	252,500,000.00	752,500,000.00
022200200100	Kantin Kwari Market	-	33,000,000.00	33,000,000.00	-	-	-	33,000,000.00
022200300100	Kano state Consumer Protection Agency	-	19,860,000.00	19,860,000.00	-	-	-	19,860,000.00
022200400100	Abubakar Rimi Market	-	300,755,051.88	300,755,051.88	-	-	-	300,755,051.88
022200500100	Tourism Management Board	-	242,400,000.00	242,400,000.00	-	-	-	242,400,000.00
022800000000	**Ministry for Science Technology & Innovation**	**-**	**93,650,000.00**	**93,650,000.00**	**90,000,000.00**	**-**	**90,000,000.00**	**183,650,000.00**
022800100100	Ministry for Science Technology & Innovation	-	8,250,000.00	8,250,000.00	90,000,000.00	-	90,000,000.00	98,250,000.00
022800200100	Kano State Data Centre	-	50,000,000.00	50,000,000.00	-	-	-	50,000,000.00
022800400100	Kano State Information Technology Development Agency (KASITDA)	-	32,400,000.00	32,400,000.00	-	-	-	32,400,000.00
022800500100	Kano State Institute for information Technology Kura	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
022900000000	**Ministry of Transport**	**-**	**749,998,520.00**	**749,998,520.00**	**-**	**-**	**-**	**749,998,520.00**
022900100100	Ministry of Transport	-	240,000,000.00	240,000,000.00	-	-	-	240,000,000.00
022900300100	Kano State Transport Authority	-	409,610,520.00	409,610,520.00	-	-	-	409,610,520.00
022900400100	Kano State Road Transport Agency (KAROTA)	-	100,388,000.00	100,388,000.00	-	-	-	100,388,000.00
023300000000	**Ministry of Solid & Mineral Resources**	**-**	**120,544,200.00**	**120,544,200.00**	**-**	**-**	**-**	**120,544,200.00**
023300100100	Ministry of Solid & Mineral Resources	-	120,544,200.00	120,544,200.00	-	-	-	120,544,200.00
023400000000	**Ministry of Works**	**-**	**6,082,341,410.00**	**6,082,341,410.00**	**-**	**-**	**-**	**6,082,341,410.00**
023400100100	Ministry of Works	-	5,392,333,370.00	5,392,333,370.00	-	-	-	5,392,333,370.00
023403900100	Kano State Fire Service	-	670,008,040.00	670,008,040.00	-	-	-	670,008,040.00
023406000100	WRECA	-	20,000,000.00	20,000,000.00	-	-	-	20,000,000.00
023600000000	**Ministry of Tourism & Culture**	**-**	**60,810,000.00**	**60,810,000.00**	**-**	**-**	**-**	**60,810,000.00**
023600300100	History & Culture Bureau	-	810,000.00	810,000.00	-	-	-	810,000.00
023605400100	Zoological & Wild Life Mgt. Agency	-	60,000,000.00	60,000,000.00	-	-	-	60,000,000.00
023800000000	**Ministry of Planning & Budget**	**-**	**-**	**-**	**630,000,000.00**	**11,020,844,130.00**	**11,650,844,130.00**	**11,650,844,130.00**
023800100100	Ministry of Planning & Budget	-	-	-	630,000,000.00	11,020,844,130.00	11,650,844,130.00	11,650,844,130.00
025200000000	**Ministry of Water Resources**	**-**	**2,504,968,500.00**	**2,504,968,500.00**	**1,289,970,000.00**	**5,206,000,000.00**	**6,495,970,000.00**	**9,000,938,500.00**
025200100100	Ministry of Water Resources	-	5,300,000.00	5,300,000.00	1,289,970,000.00	-	1,289,970,000.00	1,295,270,000.00
025210100100	Kano State Water Board	-	2,499,668,500.00	2,499,668,500.00	-	5,206,000,000.00	5,206,000,000.00	7,705,668,500.00
025300000000	**MINISTRY OF HOUSING DEVELOPMENT**	**-**	**355,976,000.00**	**355,976,000.00**	**43,000,000,000.00**	**-**	**43,000,000,000.00**	**43,355,976,000.00**
025300100100	Ministry of Housing Development	-	-	-	43,000,000,000.00	-	43,000,000,000.00	43,000,000,000.00
025300200100	Housing Corporation	-	355,976,000.00	355,976,000.00	-	-	-	355,976,000.00
026000000000	**Ministry of Land and Physical Planning**	**-**	**7,077,019,443.19**	**7,077,019,443.19**	**34,000,000,000.00**	**-**	**34,000,000,000.00**	**41,077,019,443.19**
026000100100	Ministry of Land and Physical Planning	-	4,594,539,443.19	4,594,539,443.19	34,000,000,000.00	-	34,000,000,000.00	38,594,539,443.19
026005600100	Kano State Geography Information System Department (KANGIS)	-	83,000,000.00	83,000,000.00	-	-	-	83,000,000.00
026005800100	Kano State Urban Planning & Development Authority	-	1,399,480,000.00	1,399,480,000.00	-	-	-	1,399,480,000.00
026005900100	Kano State Signage & Advertisememt Agency (KASA)	-	1,000,000,000.00	1,000,000,000.00	-	-	-	1,000,000,000.00
026200000000	**Ministry of Livestock**	**-**	**31,840,000.00**	**31,840,000.00**	**-**	**9,000,000,000.00**	**9,000,000,000.00**	**9,031,840,000.00**
026200100100	Ministry of Livestock	-	31,840,000.00	31,840,000.00	-	9,000,000,000.00	9,000,000,000.00	9,031,840,000.00

Kano State Government 2027 Executive Budget Proposal - Revenue by MDA (not including Opening Balance)

Code	Adminstrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
026300000000	**Ministry of Rural & Community Development**	**-**	**15,600,000.00**	**15,600,000.00**	**-**	**3,605,000,000.00**	**3,605,000,000.00**	**3,620,600,000.00**
026300100100	Ministry of Rural & Community Development	-	6,000,000.00	6,000,000.00	-	-	-	6,000,000.00
026300200100	RAMP DIRECTORATE	-	-	-	-	3,605,000,000.00	3,605,000,000.00	3,605,000,000.00
026300700100	RUWASA	-	9,600,000.00	9,600,000.00	-	-	-	9,600,000.00
030000000000	**Law and Justice Sector**	**-**	**298,440,000.00**	**298,440,000.00**	**-**	**-**	**-**	**298,440,000.00**
031800000000	**Judicial Service Commission**	**-**	**282,240,000.00**	**282,240,000.00**	**-**	**-**	**-**	**282,240,000.00**
031801100100	Judicial Service Commission	-	300,000.00	300,000.00	-	-	-	300,000.00
031805100100	High Court of Justice	-	180,500,000.00	180,500,000.00	-	-	-	180,500,000.00
031805300100	Sharia Court of Appeal	-	100,440,000.00	100,440,000.00	-	-	-	100,440,000.00
031806100100	Multi-Door Court House	-	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00
032600000000	**Ministry of Justice**	**-**	**16,200,000.00**	**16,200,000.00**	**-**	**-**	**-**	**16,200,000.00**
032600100100	Ministry of Justice	-	16,200,000.00	16,200,000.00	-	-	-	16,200,000.00
050000000000	**Social Services Sector**	**-**	**17,136,010,081.58**	**17,136,010,081.58**	**188,497,769,271.17**	**19,331,000,100.00**	**207,828,769,371.17**	**224,964,779,452.75**
051300000000	**Ministry of Youths and Sports**	**-**	**171,200,000.00**	**171,200,000.00**	**-**	**-**	**-**	**171,200,000.00**
051300100100	Ministry of Youths and Sports	-	16,200,000.00	16,200,000.00	-	-	-	16,200,000.00
051305500100	Kano State Sports Commission	-	60,000,000.00	60,000,000.00	-	-	-	60,000,000.00
051305600100	Kano Pillars Football Club	-	95,000,000.00	95,000,000.00	-	-	-	95,000,000.00
051400000000	**Ministry of Women Affairs Children & Disable**	**-**	**25,000,000.00**	**25,000,000.00**	**15,139,560,000.00**	**1,750,000,000.00**	**16,889,560,000.00**	**16,914,560,000.00**
051400100100	Ministry of Women Affairs Children & Disable	-	25,000,000.00	25,000,000.00	15,139,560,000.00	1,750,000,000.00	16,889,560,000.00	16,914,560,000.00
051700000000	**Ministry of Education**	**-**	**1,650,066,950.00**	**1,650,066,950.00**	**9,524,838,265.82**	**16,655,000,100.00**	**26,179,838,365.82**	**27,829,905,315.82**
051700100100	Ministry of Education	-	1,020,000,000.00	1,020,000,000.00	3,243,394,268.00	15,055,000,100.00	18,298,394,368.00	19,318,394,368.00
051700300100	SUBEB	-	6,000,000.00	6,000,000.00	5,000,000,000.00	1,600,000,000.00	6,600,000,000.00	6,606,000,000.00
051700800100	Kano State library Board	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
051701000100	Kano State Agency for Mass Education	-	336,150.00	336,150.00	144,417,000.00	-	144,417,000.00	144,753,150.00
051701500100	Science & Technical Schools Board	-	300,000,000.00	300,000,000.00	-	-	-	300,000,000.00
051701600100	Kano State Private And Voluntary Inst Board	-	300,000,000.00	300,000,000.00	-	-	-	300,000,000.00
051702600100	Kano State Senior Secondary Schools Mgt. Board	-	20,480,800.00	20,480,800.00	-	-	-	20,480,800.00
051702700100	Kano State Islamic & Qur'anic School Board	-	1,250,000.00	1,250,000.00	1,137,026,997.82	-	1,137,026,997.82	1,138,276,997.82
052100000000	**Ministry of Health**	**-**	**7,711,015,100.00**	**7,711,015,100.00**	**34,693,333,035.66**	**-**	**34,693,333,035.66**	**42,404,348,135.66**
052100100100	Ministry of Health	-	57,000,000.00	57,000,000.00	16,435,187,220.00	-	16,435,187,220.00	16,492,187,220.00
052100300100	H.M.B. (HQ and Zones)	-	1,699,000,000.00	1,699,000,000.00	-	-	-	1,699,000,000.00
052100300200	Muhammadu Abdullahi Wase Teaching Hospital (Zone 7 MAWSH)	-	730,755,100.00	730,755,100.00	273,691,676.66	-	273,691,676.66	1,004,446,776.66
052100300300	Murtala Muhammad Specialist Hospital (Zone 7 MAWSH)	-	500,000,000.00	500,000,000.00	-	-	-	500,000,000.00
052100300400	Sir Muhammadu Jidda General Hospital (Zone 7 MAWSH)	-	300,000,000.00	300,000,000.00	-	-	-	300,000,000.00
052100300600	Sir Sunusi General Hospital	-	120,000,000.00	120,000,000.00	-	-	-	120,000,000.00
052100300700	Waziri Shehu Gidado Hospital	-	120,000,000.00	120,000,000.00	-	-	-	120,000,000.00
052100400100	College of Nursing & Mid-Wifery Board	-	286,540,000.00	286,540,000.00	-	-	-	286,540,000.00
052100400200	School of Nursing Kano	-	58,000,000.00	58,000,000.00	-	-	-	58,000,000.00
052100400300	School of Basic Mid Wifery Kano	-	23,650,000.00	23,650,000.00	-	-	-	23,650,000.00
052100400400	School of Basic Mid Wifery Dambatta	-	23,650,000.00	23,650,000.00	-	-	-	23,650,000.00
052100400600	School of Nursing Madobi	-	65,000,000.00	65,000,000.00	-	-	-	65,000,000.00
052100400700	School of Post Basic Anesthesia	-	12,000,000.00	12,000,000.00	-	-	-	12,000,000.00
052100400800	School of Basic Mid Wifery Gwarzo	-	33,210,000.00	33,210,000.00	-	-	-	33,210,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	-	-	-	6,940,862,500.00	-	6,940,862,500.00	6,940,862,500.00
052100800100	KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	-	2,210,000,000.00	2,210,000,000.00	5,000,000,000.00	-	5,000,000,000.00	7,210,000,000.00
052100900100	KHETFUND	-	-	-	5,943,591,639.00	-	5,943,591,639.00	5,943,591,639.00
052101100100	Private Health Institutions Management Agency	-	85,860,000.00	85,860,000.00	-	-	-	85,860,000.00
052101300100	Drugs Management & Consumable Supply Agency (D.M.A)	-	1,200,000,000.00	1,200,000,000.00	-	-	-	1,200,000,000.00
052101400100	Kano State Centre For Disesase Control & Prevention	-	-	-	100,000,000.00	-	100,000,000.00	100,000,000.00
052102000100	School of Hygiene	-	74,350,000.00	74,350,000.00	-	-	-	74,350,000.00
052103000100	School of Health Technology Bebeji	-	65,000,000.00	65,000,000.00	-	-	-	65,000,000.00
052104000100	School of Health Technology Kano	-	47,000,000.00	47,000,000.00	-	-	-	47,000,000.00
053500000000	**Ministry of Environment & Climate Change**	**-**	**113,096,720.00**	**113,096,720.00**	**-**	**926,000,000.00**	**926,000,000.00**	**1,039,096,720.00**
053500200100	Refuse Management & Sanitation Board (REMASAB)	-	113,096,720.00	113,096,720.00	-	-	-	113,096,720.00
053500600100	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	-	-	-	-	926,000,000.00	926,000,000.00	926,000,000.00
055100000000	**Ministry for Local Government**	**-**	**-**	**-**	**117,518,978,049.69**	**-**	**117,518,978,049.69**	**117,518,978,049.69**
055100100100	Ministry for Local Government	-	-	-	117,518,978,049.69	-	117,518,978,049.69	117,518,978,049.69
056900000000	**Ministry for Higher Education**	**-**	**7,465,631,311.58**	**7,465,631,311.58**	**11,621,059,920.00**	**-**	**11,621,059,920.00**	**19,086,691,231.58**
056900100100	Ministry for Higher Education	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
056900200100	Kano State College of Education & Preliminary Studies	-	95,900,000.00	95,900,000.00	150,000,000.00	-	150,000,000.00	245,900,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	-	32,000,000.00	32,000,000.00	-	-	-	32,000,000.00
056901800100	Kano State Polytechnic	-	640,500,000.00	640,500,000.00	2,071,059,920.00	-	2,071,059,920.00	2,711,559,920.00
056902100100	Aliko Dangote University of Science & Technology Wudil, Kano	-	2,043,094,482.19	2,043,094,482.19	2,000,000,000.00	-	2,000,000,000.00	4,043,094,482.19
056902800100	NorthWest University Kano	-	3,674,059,829.39	3,674,059,829.39	5,100,000,000.00	-	5,100,000,000.00	8,774,059,829.39
056902900100	Aminu Kano College of Islamic & Legal Studies Kano	-	165,580,000.00	165,580,000.00	-	-	-	165,580,000.00
056903000100	Audu Bako College of Agriculture Danbatta	-	107,850,000.00	107,850,000.00	-	-	-	107,850,000.00
056903100100	Sa'adatu Rimi College of Education Kano	-	600,000,000.00	600,000,000.00	2,300,000,000.00	-	2,300,000,000.00	2,900,000,000.00
056904000100	Kano Sport Academy Karfi	-	4,000,000.00	4,000,000.00	-	-	-	4,000,000.00
056904800100	Kano State Scholarship Board	-	45,000,000.00	45,000,000.00	-	-	-	45,000,000.00
056905000100	Yusuf Maitama Sule College of Education & Advance Studies Ghari	-	55,647,000.00	55,647,000.00	-	-	-	55,647,000.00

Kano State Government 2027 Executive Budget Proposal - Expenditure by MDA

Code	Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	*193,732,490,000.00*	*219,797,620,000.00*	*413,530,110,000.00*	*693,493,894,244.48*	*1,107,024,004,244.48*
010000000000	**ADMINISTRATION SECTOR**	**17,807,837,000.00**	**83,743,703,000.00**	**101,551,540,000.00**	**39,535,385,012.00**	**141,086,925,012.00**
011100000000	**Government House**	**4,099,474,000.00**	**44,168,131,000.00**	**48,267,605,000.00**	**16,432,036,760.00**	**64,699,641,760.00**
011100100100	Government House	181,004,000.00	6,701,989,000.00	6,882,993,000.00	12,000,000,000.00	18,882,993,000.00
011100100200	Deputy Governor's Office	116,905,000.00	1,163,280,000.00	1,280,185,000.00	-	1,280,185,000.00
011100200100	Media and Publicity	-	640,000,000.00	640,000,000.00	500,000,000.00	1,140,000,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	203,804,000.00	205,605,000.00	409,409,000.00	1,892,536,760.00	2,301,945,760.00
011100900100	Guidance and Counselling Board	26,154,000.00	100,500,000.00	126,654,000.00	-	126,654,000.00
011101100100	Public Complaint & Anti-Corruption Commission	250,615,000.00	1,035,065,000.00	1,285,680,000.00	-	1,285,680,000.00
011101300100	Council Affairs Directorate	-	405,565,000.00	405,565,000.00	134,500,000.00	540,065,000.00
011101400100	Community Re-orientation Council	-	28,634,000.00	28,634,000.00	1,240,000,000.00	1,268,634,000.00
011103700100	Pilgrim Welfare Board	58,895,000.00	3,981,767,000.00	4,040,662,000.00	270,000,000.00	4,310,662,000.00
011105500100	Special Services Directorate	40,341,000.00	10,562,081,000.00	10,602,422,000.00	-	10,602,422,000.00
011105600100	Special Duties Directorate	-	2,144,040,000.00	2,144,040,000.00	-	2,144,040,000.00
011105700100	Research & Documentation Directorate	-	705,089,000.00	705,089,000.00	-	705,089,000.00
011105800100	Protocol Directorate	54,439,000.00	15,655,978,000.00	15,710,417,000.00	-	15,710,417,000.00
011105900100	Servicom Directorate	-	56,350,000.00	56,350,000.00	55,000,000.00	111,350,000.00
011106000100	Kano state Liaison Office - Abuja	-	14,638,000.00	14,638,000.00	-	14,638,000.00
011106000200	Kano state Liaison Office - Lagos	-	4,526,000.00	4,526,000.00	-	4,526,000.00
011106000300	Kano state Liaison Office - Kaduna	-	9,250,000.00	9,250,000.00	-	9,250,000.00
011106100100	Kano State Cooperate Security Directorate	3,119,695,000.00	193,000,000.00	3,312,695,000.00	-	3,312,695,000.00
011106400100	Kano State Bureau of Statistics	47,622,000.00	560,774,000.00	608,396,000.00	340,000,000.00	948,396,000.00
011200000000	**House of Assembly**	**1,121,537,000.00**	**10,516,217,000.00**	**11,637,754,000.00**	**350,000,000.00**	**11,987,754,000.00**
011200300100	House of Assembly	1,067,050,000.00	9,112,242,000.00	10,179,292,000.00	350,000,000.00	10,529,292,000.00
011200300200	Office of RT Hon Speakers Office	-	256,646,000.00	256,646,000.00	-	256,646,000.00
011200300300	Office of RT Hon Deputy Speakers Office	-	110,597,000.00	110,597,000.00	-	110,597,000.00
011200300400	Office of the Majority Leader	-	90,396,000.00	90,396,000.00	-	90,396,000.00
011200300500	Office of the Minority Leader	-	70,000,000.00	70,000,000.00	-	70,000,000.00
011200300600	Public Account Committee	4,487,000.00	94,577,000.00	99,064,000.00	-	99,064,000.00
011200300700	Office of the Deputy Majority Leader	-	114,195,000.00	114,195,000.00	-	114,195,000.00
011200300800	Office of the Majority Whip	-	100,000,000.00	100,000,000.00	-	100,000,000.00
011200300900	Office of the Minority Whip	-	286,514,000.00	286,514,000.00	-	286,514,000.00
011200301000	Office of the Chief Whip	-	150,000,000.00	150,000,000.00	-	150,000,000.00
011200400100	Assembly Service Commission	50,000,000.00	131,050,000.00	181,050,000.00	-	181,050,000.00
012300000000	**Min. of Information & internal Affairs**	**1,340,911,000.00**	**3,918,449,000.00**	**5,259,360,000.00**	**3,216,779,121.50**	**8,476,139,121.50**
012300100100	Min. of Information & internal Affairs	589,606,000.00	2,227,158,000.00	2,816,764,000.00	207,710,000.00	3,024,474,000.00
012300200100	Abubakar Rimi Television Corporation	248,495,000.00	119,800,000.00	368,295,000.00	474,501,465.50	842,796,465.50
012300300100	Kano State Radio Corporation	292,327,000.00	159,343,000.00	451,670,000.00	656,327,656.00	1,107,997,656.00
012300400100	Government Printing Press	133,689,000.00	877,000,000.00	1,010,689,000.00	920,000,000.00	1,930,689,000.00
012300500100	Triumph Publishing Company	28,000,000.00	20,048,000.00	48,048,000.00	895,550,000.00	943,598,000.00
012300700100	Kano State Censorship Board	48,794,000.00	515,100,000.00	563,894,000.00	62,690,000.00	626,584,000.00
012400000000	**Ministry of Internal Security & Special Services**	**3,847,524,000.00**	**3,342,500,000.00**	**7,190,024,000.00**	**1,850,000,000.00**	**9,040,024,000.00**
012400100100	Ministry of Internal Security & Special Services	1,800,000,000.00	3,342,500,000.00	5,142,500,000.00	1,850,000,000.00	6,992,500,000.00
012400200100	Neibourhood Watchman Security	2,047,524,000.00	-	2,047,524,000.00	-	2,047,524,000.00
012500000000	**Office of the Head of Civil Service**	**2,743,367,000.00**	**6,776,831,000.00**	**9,520,198,000.00**	**302,600,000.00**	**9,822,798,000.00**
012500100100	Office of the Head of Civil Service	-	1,485,901,000.00	1,485,901,000.00	-	1,485,901,000.00
012500200100	Establishment Directorate	2,673,745,000.00	-	2,673,745,000.00	-	2,673,745,000.00
012500300100	Human Resources and Service Improvement Directorat	-	136,000,000.00	136,000,000.00	250,000,000.00	386,000,000.00
012500400100	Salary and wages Directorate	-	78,300,000.00	78,300,000.00	-	78,300,000.00
012500800100	Pension Fund Trustees	56,054,000.00	5,000,000,000.00	5,056,054,000.00	-	5,056,054,000.00
012501000100	Kano State Computer Centre	13,568,000.00	76,630,000.00	90,198,000.00	52,600,000.00	142,798,000.00
014000000000	**Office of the Auditor General**	**588,675,000.00**	**262,594,000.00**	**851,269,000.00**	**155,000,000.00**	**1,006,269,000.00**
014000100100	Office of the Auditor General (State)	299,292,000.00	171,504,000.00	470,796,000.00	135,000,000.00	605,796,000.00
014000200100	Local Government Audit	289,383,000.00	91,090,000.00	380,473,000.00	20,000,000.00	400,473,000.00
014700000000	**Civil Service Commission**	**35,246,000.00**	**113,700,000.00**	**148,946,000.00**	**155,000,000.00**	**303,946,000.00**
014700100100	Civil Service Commission	35,246,000.00	113,700,000.00	148,946,000.00	155,000,000.00	303,946,000.00
014800000000	**Kano State Ind. Elect. Comm.**	**37,819,000.00**	**1,728,750,000.00**	**1,766,569,000.00**	**215,000,000.00**	**1,981,569,000.00**
014800100100	Kano State Ind. Elect. Comm.	37,819,000.00	1,728,750,000.00	1,766,569,000.00	215,000,000.00	1,981,569,000.00
016100000000	**Office of Secretary to State Government**	**3,061,743,000.00**	**9,158,537,000.00**	**12,220,280,000.00**	**10,185,184,600.00**	**22,405,464,600.00**
016100200100	Admin & General Services Directorate	80,651,000.00	4,679,387,000.00	4,760,038,000.00	10,185,184,600.00	14,945,222,600.00
016100300100	Research Evaluation & Political Affairs Directorate	2,981,092,000.00	4,479,150,000.00	7,460,242,000.00	-	7,460,242,000.00
017000000000	**Ministry for Special Duties**	**-**	**349,000,000.00**	**349,000,000.00**	**1,220,000,000.00**	**1,569,000,000.00**
017000100100	Ministry for Special Duties	-	349,000,000.00	349,000,000.00	1,220,000,000.00	1,569,000,000.00

Kano State Government 2027 Executive Budget Proposal - Expenditure by MDA

Code	Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
017700000000	**Ministry of Religious Affairs**	**803,142,000.00**	**2,989,195,000.00**	**3,792,337,000.00**	**4,356,784,530.50**	**8,149,121,530.50**
017700100100	Ministry of Religious Affairs	9,180,000.00	475,660,000.00	484,840,000.00	805,000,000.00	1,289,840,000.00
017700200100	Kano State Zakkat Commission	6,700,000.00	34,500,000.00	41,200,000.00	379,784,530.50	420,984,530.50
017700300100	Kano State Hisbah Commission	630,326,000.00	1,429,035,000.00	2,059,361,000.00	1,588,000,000.00	3,647,361,000.00
017700400100	Kano Sharia Commission	156,936,000.00	954,000,000.00	1,110,936,000.00	1,584,000,000.00	2,694,936,000.00
017700500100	Kano State Agency for Evacuation & Repatriation of Stre	-	96,000,000.00	96,000,000.00	-	96,000,000.00
018000000000	**Ministry of Public Procurement Project Monitorin**	**128,399,000.00**	**419,799,000.00**	**548,198,000.00**	**1,097,000,000.00**	**1,645,198,000.00**
018000100100	Ministry of Public Procurement Project Monitoring and E	128,399,000.00	419,799,000.00	548,198,000.00	1,097,000,000.00	1,645,198,000.00
020000000000	**Economic Sector**	**18,802,129,000.00**	**65,611,046,000.00**	**84,413,175,000.00**	**348,610,189,966.54**	**433,023,364,966.54**
021500000000	**Ministry of Agric. & Natural Resources**	**3,501,440,000.00**	**641,680,000.00**	**4,143,120,000.00**	**27,364,649,409.50**	**31,507,769,409.50**
021500100100	Ministry of Agric. & Natural Resources	1,228,573,000.00	306,000,000.00	1,534,573,000.00	25,485,288,094.30	27,019,861,094.30
021511400100	KNARDA	2,022,034,000.00	81,130,000.00	2,103,164,000.00	1,479,361,315.20	3,582,525,315.20
021511600100	KASCO	250,833,000.00	254,550,000.00	505,383,000.00	400,000,000.00	905,383,000.00
022000000000	**Ministry of Finance**	**3,232,213,000.00**	**27,614,552,000.00**	**30,846,765,000.00**	**7,004,785,625.00**	**37,851,550,625.00**
022000100100	Ministry of Finance	940,689,000.00	935,500,000.00	1,876,189,000.00	670,000,000.00	2,546,189,000.00
022000700100	Office of the Accountant General	12,000,000.00	24,175,500,000.00	24,187,500,000.00	1,935,000,000.00	26,122,500,000.00
022000800100	Kano State Internal Revenue Services	1,883,185,000.00	2,157,550,000.00	4,040,735,000.00	1,550,000,000.00	5,590,735,000.00
022000900100	Kano State Investment Promotion Agency	69,666,000.00	84,560,000.00	154,226,000.00	2,469,785,625.00	2,624,011,625.00
022001200100	Kano State Investment & Properties	306,561,000.00	36,058,000.00	342,619,000.00	-	342,619,000.00
022001300100	Debt Management	20,112,000.00	225,384,000.00	245,496,000.00	380,000,000.00	625,496,000.00
022200000000	**Ministry of Commerce & Investment**	**910,614,000.00**	**1,507,630,000.00**	**2,418,244,000.00**	**2,418,500,000.00**	**4,836,744,000.00**
022200100100	Ministry of Commerce & Investment	501,903,000.00	308,490,000.00	810,393,000.00	1,030,000,000.00	1,840,393,000.00
022200200100	Kantin Kwari Market	28,413,000.00	43,000,000.00	71,413,000.00	120,000,000.00	191,413,000.00
022200300100	Kano state Consumer Protection Agency	-	320,360,000.00	320,360,000.00	130,000,000.00	450,360,000.00
022200400100	Abubakar Rimi Market	186,000,000.00	168,500,000.00	354,500,000.00	122,500,000.00	477,000,000.00
022200500100	Tourism Management Board	194,298,000.00	396,440,000.00	590,738,000.00	316,000,000.00	906,738,000.00
022200600100	Cottage Trade and Street Hawking	-	270,840,000.00	270,840,000.00	700,000,000.00	970,840,000.00
022800000000	**Ministry for Science Technology & Innovation**	**256,409,000.00**	**687,958,000.00**	**944,367,000.00**	**2,188,520,611.86**	**3,132,887,611.86**
022800100100	Ministry for Science Technology & Innovation	256,409,000.00	94,060,000.00	350,469,000.00	1,496,924,271.62	1,847,393,271.62
022800200100	Kano State Data Centre	-	3,168,000.00	3,168,000.00	226,596,340.24	229,764,340.24
022800400100	Kano State Information Technology Development Agen	-	590,730,000.00	590,730,000.00	465,000,000.00	1,055,730,000.00
022900000000	**Ministry of Transport**	**3,621,563,000.00**	**3,529,950,000.00**	**7,151,513,000.00**	**2,201,000,000.00**	**9,352,513,000.00**
022900100100	Ministry of Transport	558,752,000.00	794,500,000.00	1,353,252,000.00	1,230,000,000.00	2,583,252,000.00
022900300100	Kano State Transport Authority	225,000,000.00	1,450,500,000.00	1,675,500,000.00	636,000,000.00	2,311,500,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	2,837,811,000.00	1,284,950,000.00	4,122,761,000.00	335,000,000.00	4,457,761,000.00
023100000000	**Ministry of Power and Renewable Energy**	**20,000,000.00**	**114,000,000.00**	**134,000,000.00**	**10,687,327,678.77**	**10,821,327,678.77**
023100100100	Ministry of Power and Renewable Energy	-	114,000,000.00	114,000,000.00	10,687,327,678.77	10,801,327,678.77
023100200100	Kano State Hydro-Eletrical Development Company	20,000,000.00	-	20,000,000.00	-	20,000,000.00
023300000000	**Ministry of Solid & Mineral Resources**	**-**	**560,000,000.00**	**560,000,000.00**	**2,413,550,000.00**	**2,973,550,000.00**
023300100100	Ministry of Solid & Mineral Resources	-	560,000,000.00	560,000,000.00	2,413,550,000.00	2,973,550,000.00
023400000000	**Ministry of Works**	**2,762,238,000.00**	**5,999,040,000.00**	**8,761,278,000.00**	**109,662,005,213.19**	**118,423,283,213.19**
023400100100	Ministry of Works	750,802,000.00	5,252,704,000.00	6,003,506,000.00	106,751,295,412.20	112,754,801,412.20
023400400100	Kano State Road Maintenance Agency (KARMA)	-	162,298,000.00	162,298,000.00	1,529,878,523.31	1,692,176,523.31
023403900100	Kano State Fire Service	2,011,436,000.00	19,250,000.00	2,030,686,000.00	315,384,871.43	2,346,070,871.43
023406000100	WRECA	-	564,788,000.00	564,788,000.00	1,065,446,406.25	1,630,234,406.25
023600000000	**Ministry of Tourism & Culture**	**577,241,000.00**	**644,750,000.00**	**1,221,991,000.00**	**1,720,000,000.00**	**2,941,991,000.00**
023600100100	Ministry of Tourism & Culture	29,778,000.00	541,100,000.00	570,878,000.00	520,000,000.00	1,090,878,000.00
023600300100	History & Culture Bureau	275,450,000.00	73,350,000.00	348,800,000.00	625,000,000.00	973,800,000.00
023605400100	Zoological & Wild Life Mgt. Agency	272,013,000.00	30,300,000.00	302,313,000.00	575,000,000.00	877,313,000.00
023800000000	**Ministry of Planning & Budget**	**538,087,000.00**	**2,231,135,000.00**	**2,769,222,000.00**	**19,575,844,130.00**	**22,345,066,130.00**
023800100100	Ministry of Planning & Budget	538,087,000.00	2,231,135,000.00	2,769,222,000.00	19,575,844,130.00	22,345,066,130.00

Kano State Government 2027 Executive Budget Proposal - Expenditure by MDA

Code	Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
025200000000	**Ministry of Water Resources**	**1,383,385,000.00**	**19,235,128,000.00**	**20,618,513,000.00**	**43,263,924,515.00**	**63,882,437,515.00**
025200100100	Ministry of Water Resources	331,197,000.00	18,518,400,000.00	18,849,597,000.00	33,113,200,000.00	51,962,797,000.00
025210100100	Kano State Water Board	1,052,188,000.00	516,728,000.00	1,568,916,000.00	10,150,724,515.00	11,719,640,515.00
025210200100	Kano State Small Town Water Supply Agency (KASSTO	-	200,000,000.00	200,000,000.00	-	200,000,000.00
025300000000	**MINISTRY OF HOUSING DEVELOPMENT**	**267,934,000.00**	**416,928,000.00**	**684,862,000.00**	**34,684,797,366.72**	**35,369,659,366.72**
025300100100	Ministry of Housing Development	-	165,000,000.00	165,000,000.00	31,433,797,366.72	31,598,797,366.72
025300200100	Housing Corporation	267,934,000.00	251,928,000.00	519,862,000.00	3,251,000,000.00	3,770,862,000.00
026000000000	**Ministry of Land and Physical Planning**	**837,844,000.00**	**1,810,121,000.00**	**2,647,965,000.00**	**63,568,224,287.44**	**66,216,189,287.44**
026000100100	Ministry of Land and Physical Planning	432,330,000.00	1,083,946,000.00	1,516,276,000.00	54,670,000,000.00	56,186,276,000.00
026005600100	Kano State Geography Information System Department	86,021,000.00	195,326,000.00	281,347,000.00	276,210,920.00	557,557,920.00
026005800100	Kano State Urban Planning & Development Authority	319,493,000.00	448,349,000.00	767,842,000.00	8,390,013,367.44	9,157,855,367.44
026005900100	Kano State Signage & Advertisememt Agency (KASA)	-	82,500,000.00	82,500,000.00	232,000,000.00	314,500,000.00
026200000000	**Ministry of Livestock**	**432,017,000.00**	**430,000,000.00**	**862,017,000.00**	**4,837,489,140.55**	**5,699,506,140.55**
026200100100	Ministry of Livestock	432,017,000.00	430,000,000.00	862,017,000.00	4,837,489,140.55	5,699,506,140.55
026300000000	**Ministry of Rural & Community Development**	**461,144,000.00**	**188,174,000.00**	**649,318,000.00**	**17,019,571,988.50**	**17,668,889,988.50**
026300100100	Ministry of Rural & Community Development	155,402,000.00	164,128,000.00	319,530,000.00	11,593,172,832.90	11,912,702,832.90
026300200100	RAMP DIRECTORATE	-	-	-	3,400,000,000.00	3,400,000,000.00
026300300100	Rural Electrification Board	180,077,000.00	20,046,000.00	200,123,000.00	717,399,155.60	917,522,155.60
026300700100	RUWASA	125,665,000.00	4,000,000.00	129,665,000.00	1,309,000,000.00	1,438,665,000.00
030000000000	**Law and Justice Sector**	**6,956,444,000.00**	**7,263,201,000.00**	**14,219,645,000.00**	**2,690,005,223.01**	**16,909,650,223.01**
031800000000	**Judicial Service Commission**	**6,151,061,000.00**	**4,866,201,000.00**	**11,017,262,000.00**	**2,357,262,647.65**	**13,374,524,647.65**
031801100100	Judicial Service Commission	413,687,000.00	174,333,000.00	588,020,000.00	212,244,535.94	800,264,535.94
031805100100	High Court of Justice	2,846,726,000.00	3,310,000,000.00	6,156,726,000.00	1,319,986,565.96	7,476,712,565.96
031805300100	Sharia Court of Appeal	2,461,989,000.00	1,222,668,000.00	3,684,657,000.00	675,135,861.32	4,359,792,861.32
031806100100	Multi-Door Court House	428,659,000.00	159,200,000.00	587,859,000.00	149,895,684.44	737,754,684.44
032600000000	**Ministry of Justice**	**805,383,000.00**	**2,397,000,000.00**	**3,202,383,000.00**	**332,742,575.36**	**3,535,125,575.36**
032600100100	Ministry of Justice	754,047,000.00	2,172,000,000.00	2,926,047,000.00	90,454,292.33	3,016,501,292.33
032600200100	Law Reform Commission	51,336,000.00	225,000,000.00	276,336,000.00	242,288,283.03	518,624,283.03
050000000000	**Social Services Sector**	**150,166,080,000.00**	**63,179,670,000.00**	**213,345,750,000.00**	**302,658,314,042.94**	**516,004,064,042.94**
051300000000	**Ministry of Youths and Sports**	**975,929,000.00**	**5,645,958,000.00**	**6,621,887,000.00**	**2,175,000,000.00**	**8,796,887,000.00**
051300100100	Ministry of Youths and Sports	56,187,000.00	3,500,655,000.00	3,556,842,000.00	1,616,000,000.00	5,172,842,000.00
051305100100	Kano State Youth Development Directorate	93,438,000.00	593,900,000.00	687,338,000.00	320,000,000.00	1,007,338,000.00
051305500100	Kano State Sports Commission	397,832,000.00	326,225,000.00	724,057,000.00	209,000,000.00	933,057,000.00
051305600100	Kano Pillars Football Club	428,472,000.00	1,225,178,000.00	1,653,650,000.00	30,000,000.00	1,683,650,000.00
051400000000	**Ministry of Women Affairs Children & Disable**	**257,777,000.00**	**530,750,000.00**	**788,527,000.00**	**3,091,350,000.00**	**3,879,877,000.00**
051400100100	Ministry of Women Affairs Children & Disable	257,777,000.00	530,750,000.00	788,527,000.00	3,091,350,000.00	3,879,877,000.00
051700000000	**Ministry of Education**	**37,535,168,000.00**	**20,016,801,000.00**	**57,551,969,000.00**	**146,379,900,275.45**	**203,931,869,275.45**
051700100100	Ministry of Education	458,528,000.00	12,309,500,000.00	12,768,028,000.00	93,022,467,453.96	105,790,495,453.96
051700300100	SUBEB	239,222,000.00	110,363,000.00	349,585,000.00	18,409,325,707.13	18,758,910,707.13
051700400100	Kano State Educational Development Support	-	215,500,000.00	215,500,000.00	5,210,709,591.00	5,426,209,591.00
051700800100	Kano State library Board	201,490,000.00	34,000,000.00	235,490,000.00	957,061,071.62	1,192,551,071.62
051701000100	Kano State Agency for Mass Education	494,565,000.00	9,470,000.00	504,035,000.00	1,326,761,659.97	1,830,796,659.97
051701500100	Science & Technical Schools Board	3,589,796,000.00	3,778,496,000.00	7,368,292,000.00	6,145,862,301.77	13,514,154,301.77
051701600100	Kano State Private And Voluntary Inst Board	-	206,234,000.00	206,234,000.00	292,068,786.90	498,302,786.90
051702600100	Kano State Senior Secondary Schools Mgt. Board	32,461,976,000.00	3,082,028,000.00	35,544,004,000.00	14,518,389,317.90	50,062,393,317.90
051702700100	Kano State Islamic & Qur'anic School Board	89,591,000.00	271,210,000.00	360,801,000.00	6,497,254,385.21	6,858,055,385.21

Kano State Government 2027 Executive Budget Proposal - Expenditure by MDA

Code	Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
052100000000	**Ministry of Health**	**31,313,624,500.00**	**23,479,457,000.00**	**54,793,081,500.00**	**105,980,489,654.34**	**160,773,571,154.34**
052100100100	Ministry of Health	4,113,028,000.00	3,831,613,000.00	7,944,641,000.00	65,095,459,365.09	73,040,100,365.09
052100300100	H.M.B. (HQ and Zones)	26,843,851,500.00	11,097,600,000.00	37,941,451,500.00	2,600,000,000.00	40,541,451,500.00
052100300200	Muhammadu Abdullahi Wase Teaching Hospital (Zone	-	1,288,273,000.00	1,288,273,000.00	1,230,145,000.00	2,518,418,000.00
052100400100	College of Nursing & Mid-Wifery Board	-	180,800,000.00	180,800,000.00	-	180,800,000.00
052100400200	School of Nursing Kano	-	23,500,000.00	23,500,000.00	-	23,500,000.00
052100400300	School of Basic Mid Wifery Kano	-	30,900,000.00	30,900,000.00	-	30,900,000.00
052100400400	School of Basic Mid Wifery Dambatta	-	32,500,000.00	32,500,000.00	-	32,500,000.00
052100400600	School of Nursing Madobi	-	35,000,000.00	35,000,000.00	-	35,000,000.00
052100400700	School of Post Basic Anesthesia	-	24,200,000.00	24,200,000.00	-	24,200,000.00
052100400800	School of Basic Mid Wifery Gwarzo	-	23,700,000.00	23,700,000.00	-	23,700,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	356,745,000.00	2,440,770,000.00	2,797,515,000.00	10,500,208,078.52	13,297,723,078.52
052100600100	State Agency for Control of Aids	-	12,000,000.00	12,000,000.00	5,474,052,923.73	5,486,052,923.73
052100800100	KANO STATE CONTRIBUTORY HEALTH MANAGEMENT A	-	2,322,750,000.00	2,322,750,000.00	6,107,750,000.00	8,430,500,000.00
052100900100	KHETFUND	-	255,000,000.00	255,000,000.00	8,725,000,000.00	8,980,000,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNO	-	10,300,000.00	10,300,000.00	-	10,300,000.00
052101100100	Private Health Institutions Management Agency	-	153,060,000.00	153,060,000.00	166,000,000.00	319,060,000.00
052101300100	Drugs Management & Consumable Supply Agency (D.M	-	257,650,000.00	257,650,000.00	3,238,227,896.00	3,495,877,896.00
052101400100	Kano State Centre For Disesase Control & Prevention	-	1,336,803,000.00	1,336,803,000.00	1,774,290,520.00	3,111,093,520.00
052102000100	School of Hygiene	-	7,950,000.00	7,950,000.00	-	7,950,000.00
052103000100	School of Health Technology Bebeji	-	56,588,000.00	56,588,000.00	-	56,588,000.00
052104000100	School of Health Technology Kano	-	58,500,000.00	58,500,000.00	1,069,355,871.00	1,127,855,871.00
053500000000	**Ministry of Environment & Climate Change**	**1,206,698,000.00**	**2,121,738,000.00**	**3,328,436,000.00**	**9,125,016,116.13**	**12,453,452,116.13**
053500100100	Ministry of Environment & Climate Change	840,255,000.00	373,201,000.00	1,213,456,000.00	4,749,736,116.13	5,963,192,116.13
053500200100	Refuse Management & Sanitation Board (REMASAB)	304,644,000.00	584,400,000.00	889,044,000.00	2,421,000,000.00	3,310,044,000.00
053500300100	Kano State Afforestation Project (KNAP)	-	101,995,000.00	101,995,000.00	290,000,000.00	391,995,000.00
053500500100	Kano State Sustainable Projects	22,211,000.00	547,652,000.00	569,863,000.00	593,280,000.00	1,163,143,000.00
053500600100	Kano Water Shed and Climate Change Management Ag	39,588,000.00	514,490,000.00	554,078,000.00	1,071,000,000.00	1,625,078,000.00
054400000000	**Ministry of Humanitarian & Poverty Alleviation**	**13,216,000.00**	**963,633,000.00**	**976,849,000.00**	**1,298,800,000.00**	**2,275,649,000.00**
054400100100	Ministry of Humanitarian & Poverty Alleviation	13,216,000.00	666,126,000.00	679,342,000.00	1,298,800,000.00	1,978,142,000.00
054400200100	Social Protection Agency	-	297,507,000.00	297,507,000.00	-	297,507,000.00
055100000000	**Ministry for Local Government**	**230,763,000.00**	**464,804,000.00**	**695,567,000.00**	**592,300,000.00**	**1,287,867,000.00**
055100100100	Ministry for Local Government	230,763,000.00	75,504,000.00	306,267,000.00	362,300,000.00	668,567,000.00
055100800100	LOCAL GOVERNMENT SERVICE COMMISSION	-	389,300,000.00	389,300,000.00	230,000,000.00	619,300,000.00
056900000000	**Ministry for Higher Education**	**78,632,904,500.00**	**9,956,529,000.00**	**88,589,433,500.00**	**34,015,457,997.02**	**122,604,891,497.02**
056900100100	Ministry for Higher Education	30,000,000.00	648,000,000.00	678,000,000.00	680,000,000.00	1,358,000,000.00
056900200100	Kano State College of Education & Preliminary Studies	2,609,223,000.00	266,650,000.00	2,875,873,000.00	800,000,000.00	3,675,873,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	2,012,485,000.00	170,495,000.00	2,182,980,000.00	1,632,182,555.64	3,815,162,555.64
056901800100	Kano State Polytechnic	10,520,518,000.00	699,560,000.00	11,220,078,000.00	3,842,382,692.32	15,062,460,692.32
056902100100	Aliko Dangote University of Science & Technology Wudi	15,727,689,000.00	1,730,010,000.00	17,457,699,000.00	9,100,000,000.00	26,557,699,000.00
056902800100	NorthWest University Kano	17,859,631,000.00	2,090,067,000.00	19,949,698,000.00	8,286,993,600.00	28,236,691,600.00
056902900100	Aminu Kano College of Islamic & Legal Studies Kano	5,351,341,000.00	350,605,000.00	5,701,946,000.00	1,681,179,544.10	7,383,125,544.10
056903000100	Audu Bako College of Agriculture Danbatta	1,949,152,000.00	205,450,000.00	2,154,602,000.00	1,116,222,222.00	3,270,824,222.00
056903100100	Sa'adatu Rimi College of Education Kano	21,229,580,500.00	151,000,000.00	21,380,580,500.00	2,775,000,000.00	24,155,580,500.00
056903200100	Kano State Hospitality and Tourism Academy Daula Ho	-	6,210,000.00	6,210,000.00	-	6,210,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	25,168,000.00	6,500,000.00	31,668,000.00	-	31,668,000.00
056903500100	Kano Poultry Academy Tukui Makoda	152,218,000.00	9,400,000.00	161,618,000.00	-	161,618,000.00
056903600100	Kano State Farm Mechanization Academy Kadawa Garu	52,596,000.00	16,940,000.00	69,536,000.00	-	69,536,000.00
056903900100	Kano Film Academy	37,604,000.00	5,417,000.00	43,021,000.00	-	43,021,000.00
056904000100	Kano Sport Academy Karfi	114,779,000.00	32,700,000.00	147,479,000.00	-	147,479,000.00
056904100100	Kano State Driving Academy	10,000,000.00	22,750,000.00	32,750,000.00	-	32,750,000.00
056904200100	Kano State Irrigation Training Academy Kadawa	-	10,401,000.00	10,401,000.00	-	10,401,000.00
056904300100	Kano State Entrepreneurship Development Academy Da	10,000,000.00	6,477,000.00	16,477,000.00	-	16,477,000.00
056904400100	Kano State Horticulture Academy Bagauda	10,000,000.00	14,800,000.00	24,800,000.00	-	24,800,000.00
056904500100	Kano State Livestock Academy Bagauda	-	46,722,000.00	46,722,000.00	-	46,722,000.00
056904600100	Kano State Development Journalism Academy Tarauni	-	8,570,000.00	8,570,000.00	-	8,570,000.00
056904800100	Kano State Scholarship Board	80,074,000.00	3,260,804,000.00	3,340,878,000.00	2,601,497,382.96	5,942,375,382.96
056905000100	Yusuf Maitama Sule College of Education & Advance St	850,846,000.00	197,001,000.00	1,047,847,000.00	1,500,000,000.00	2,547,847,000.00

Kano State Government 2027 MDA Budget Proposals - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
	Total Revenue	***497,104,674,514.04***	***1,375,564,829,271.00***	***515,051,795,339.58***	***1,047,024,004,244.48***
010000000000	**ADMINISTRATION SECTOR**	**208,919,638.50**	**642,786,840.00**	**151,287,330.30**	**1,829,132,000.00**
011100000000	**Government House**	**-**	**5,478,840.00**	**193,020.00**	**1,362,000,000.00**
011100800100	Kano State Emergency Relief & Rehabilitation Board	-	-	-	1,350,000,000.00
011100900100	Guidance and Counselling Board	-	5,478,840.00	193,020.00	6,000,000.00
011103700100	Pilgrim Welfare Board	-	-	-	5,000,000.00
011106400100	Kano State Bureau of Statistics	-	-	-	1,000,000.00
012300000000	**Min. of Information & internal Affairs**	**208,919,638.50**	**570,888,000.00**	**115,263,200.12**	**402,132,000.00**
012300100100	Min. of Information & internal Affairs	-	29,160,000.00	2,191,776.44	27,300,000.00
012300200100	Abubakar Rimi Television Corporation	160,000,000.00	218,700,000.00	49,977,156.68	135,000,000.00
012300300100	Kano State Radio Corporation	-	114,372,000.00	30,750,000.00	120,000,000.00
012300400100	Government Printing Press	44,882,538.50	81,000,000.00	29,211,677.00	100,000,000.00
012300500100	Triumph Publishing Company	3,125,100.00	124,740,000.00	2,812,590.00	14,000,000.00
012300700100	Kano State Censorship Board	912,000.00	2,916,000.00	320,000.00	5,832,000.00
014000000000	**Office of the Auditor General**	**-**	**1,620,000.00**	**300,000.00**	**5,000,000.00**
014000100100	Office of the Auditor General (State)	-	1,620,000.00	300,000.00	5,000,000.00
018000000000	**Ministry of Public Procurement Project Monitoring and Evaluation**	**-**	**64,800,000.00**	**35,531,110.18**	**60,000,000.00**
018000100100	Ministry of Public Procurement Project Monitoring and Evaluation	-	64,800,000.00	35,531,110.18	60,000,000.00
020000000000	**Economic Sector**	**487,200,115,440.38**	**1,228,030,925,592.27**	**467,193,293,305.65**	**819,931,652,791.73**
021500000000	**Ministry of Agric. & Natural Resources**	**4,058,700,026.41**	**11,442,574,412.32**	**2,394,378,036.16**	**37,346,878,412.32**
021500100100	Ministry of Agric. & Natural Resources	74,638,388.23	292,248,000.00	2,104,825,036.16	31,838,262,000.00
021511400100	KNARDA	-	508,326,412.32	23,504,000.00	58,616,412.32
021511600100	KASCO	3,984,061,638.18	10,642,000,000.00	266,049,000.00	5,450,000,000.00
022000000000	**Ministry of Finance**	**474,830,734,317.43**	**997,597,486,518.38**	**358,869,435,054.84**	**656,301,697,124.34**
022000100100	Ministry of Finance	399,121,718,000.00	910,342,428,566.00	293,073,824,159.87	550,052,017,103.00
022000700100	Office of the Accountant General	-	-	-	4,256,249,521.34
022000800100	Kano State Internal Revenue Services	75,180,185,435.30	87,255,057,952.38	65,047,167,816.68	99,033,000,000.00
022001200100	Kano State Investment & Properties	528,830,882.13	-	748,443,078.29	2,960,430,500.00
022200000000	**Ministry of Commerce & Investment**	**243,809,609.60**	**13,636,251,723.65**	**356,972,561.88**	**1,348,515,051.88**
022200100100	Ministry of Commerce & Investment	-	10,096,744,184.61	42,975,000.00	752,500,000.00
022200200100	Kantin Kwari Market	-	606,292,487.15	11,400,000.00	33,000,000.00
022200300100	Kano state Consumer Protection Agency	153,000,000.00	247,860,000.00	-	19,860,000.00
022200400100	Abubakar Rimi Market	-	490,955,051.88	160,593,777.00	300,755,051.88
022200500100	Tourism Management Board	90,809,609.60	194,400,000.00	142,003,784.88	242,400,000.00
022200800100	Kano State and Medium Enterprises Development Agency (KASMEDA)	-	2,000,000,000.00	-	-
022800000000	**Ministry for Science Technology & Innovation**	**-**	**129,600,000.00**	**-**	**183,650,000.00**
022800100100	Ministry for Science Technology & Innovation	-	16,200,000.00	-	98,250,000.00
022800200100	Kano State Data Centre	-	81,000,000.00	-	50,000,000.00
022800400100	Kano State Information Technology Development Agency (KASITDA)	-	32,400,000.00	-	32,400,000.00
022800500100	Kano State Institute for information Technology Kura	-	-	-	3,000,000.00
022900000000	**Ministry of Transport**	**94,324,000.00**	**1,329,733,260.00**	**94,788,060.00**	**749,998,520.00**
022900100100	Ministry of Transport	-	208,693,260.00	15,038,230.00	240,000,000.00
022900300100	Kano State Transport Authority	-	648,000,000.00	15,038,230.00	409,610,520.00
022900400100	Kano State Road Transport Agency (KAROTA)	94,324,000.00	473,040,000.00	64,711,600.00	100,388,000.00
023300000000	**Ministry of Solid & Mineral Resources**	**-**	**120,544,200.00**	**23,016,000.00**	**120,544,200.00**
023300100100	Ministry of Solid & Mineral Resources	-	120,544,200.00	23,016,000.00	120,544,200.00
023400000000	**Ministry of Works**	**25,000,000.00**	**51,464,471,060.00**	**37,133,961,652.11**	**6,082,341,410.00**
023400100100	Ministry of Works	-	50,594,463,020.00	37,124,901,652.11	5,392,333,370.00
023403900100	Kano State Fire Service	-	870,008,040.00	9,060,000.00	670,008,040.00
023406000100	WRECA	25,000,000.00	-	-	20,000,000.00
023600000000	**Ministry of Tourism & Culture**	**53,027,900.00**	**110,970,000.00**	**28,458,250.00**	**60,810,000.00**
023600300100	History & Culture Bureau	-	810,000.00	358,500.00	810,000.00
023605400100	Zoological & Wild Life Mgt. Agency	53,027,900.00	110,160,000.00	28,099,750.00	60,000,000.00
023800000000	**Ministry of Planning & Budget**	**-**	**6,020,844,130.00**	**-**	**11,650,844,130.00**
023800100100	Ministry of Planning & Budget	-	6,020,844,130.00	-	11,650,844,130.00
025200000000	**Ministry of Water Resources**	**1,311,917,667.20**	**8,269,160,000.00**	**1,668,766,877.86**	**9,000,938,500.00**
025200100100	Ministry of Water Resources	6,205,604.20	29,160,000.00	210,000.00	1,295,270,000.00
025210100100	Kano State Water Board	1,305,712,063.00	8,240,000,000.00	1,668,556,877.86	7,705,668,500.00

Kano State Government 2027 MDA Budget Proposals - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
025300000000	**MINISTRY OF HOUSING DEVELOPMENT**	**136,394,362.78**	**62,889,570,366.43**	**38,638,225,406.75**	**43,355,976,000.00**
025300100100	Ministry of Housing Development	-	62,565,570,366.43	38,500,000,000.00	43,000,000,000.00
025300200100	Housing Corporation	136,394,362.78	324,000,000.00	138,225,406.75	355,976,000.00
026000000000	**Ministry of Land and Physical Planning**	**6,445,277,556.96**	**54,732,479,993.24**	**22,450,097,418.29**	**41,077,019,443.19**
026000100100	Ministry of Land and Physical Planning	3,875,002,956.20	46,625,699,993.24	22,062,621,991.59	38,594,539,443.19
026005600100	Kano State Geography Information System Department (KANGIS)	-	-	-	83,000,000.00
026005800100	Kano State Urban Planning & Development Authority	2,570,274,600.76	3,765,180,000.00	67,651,982.70	1,399,480,000.00
026005900100	Kano State Signage & Advertisememt Agency (KASA)	-	4,341,600,000.00	319,823,444.00	1,000,000,000.00
026200000000	**Ministry of Livestock**	**-**	**9,541,498,893.00**	**3,035,115,987.76**	**9,031,840,000.00**
026200100100	Ministry of Livestock	-	9,541,498,893.00	3,035,115,987.76	9,031,840,000.00
026300000000	**Ministry of Rural & Community Development**	**930,000.00**	**10,745,741,035.25**	**2,500,078,000.00**	**3,620,600,000.00**
026300100100	Ministry of Rural & Community Development	-	81,000,000.00	78,000.00	6,000,000.00
026300200100	RAMP DIRECTORATE	-	4,450,000,000.00	-	3,605,000,000.00
026300400100	KANO RURAL ACCESS ROAD AGENGY (KARARA)	-	5,000,000,000.00	2,000,000,000.00	-
026300700100	RUWASA	930,000.00	1,214,741,035.25	500,000,000.00	9,600,000.00
030000000000	**Law and Justice Sector**	**433,789,932.10**	**602,316,000.00**	**218,407,631.00**	**298,440,000.00**
031800000000	**Judicial Service Commission**	**423,789,932.10**	**586,116,000.00**	**218,407,631.00**	**282,240,000.00**
031801100100	Judicial Service Commission	300,000.00	486,000.00	-	300,000.00
031805100100	High Court of Justice	364,682,515.00	481,140,000.00	160,308,012.00	180,500,000.00
031805300100	Sharia Court of Appeal	55,717,417.10	100,440,000.00	58,099,619.00	100,440,000.00
031806100100	Multi-Door Court House	3,090,000.00	4,050,000.00	-	1,000,000.00
032600000000	**Ministry of Justice**	**10,000,000.00**	**16,200,000.00**	**-**	**16,200,000.00**
032600100100	Ministry of Justice	10,000,000.00	16,200,000.00	-	16,200,000.00
050000000000	**Social Services Sector**	**9,261,849,503.06**	**146,288,800,838.73**	**47,488,807,072.63**	**224,964,779,452.75**
051300000000	**Ministry of Youths and Sports**	**1,459,000.00**	**178,200,000.00**	**4,348,138.00**	**171,200,000.00**
051300100100	Ministry of Youths and Sports	1,459,000.00	16,200,000.00	1,027,000.00	16,200,000.00
051305500100	Kano State Sports Commission	-	81,000,000.00	2,012,100.00	60,000,000.00
051305600100	Kano Pillars Football Club	-	81,000,000.00	1,309,038.00	95,000,000.00
051400000000	**Ministry of Women Affairs Children & Disable**	**-**	**20,000,000.00**	**12,500,000.00**	**16,914,560,000.00**
051400100100	Ministry of Women Affairs Children & Disable	-	20,000,000.00	12,500,000.00	16,914,560,000.00
051700000000	**Ministry of Education**	**1,485,000.00**	**65,479,088,632.35**	**4,379,913,882.87**	**27,829,905,315.82**
051700100100	Ministry of Education	-	53,786,845,268.00	-	19,318,394,368.00
051700300100	SUBEB	-	10,756,126,364.35	3,752,243,051.14	6,606,000,000.00
051700800100	Kano State library Board	1,100,000.00	5,670,000.00	1,020,000.00	2,000,000.00
051701000100	Kano State Agency for Mass Education	-	567,000.00	-	144,753,150.00
051701500100	Science & Technical Schools Board	-	507,060,000.00	41,946,000.00	300,000,000.00
051701600100	Kano State Private And Voluntary Inst Board	-	405,000,000.00	105,480,800.00	300,000,000.00
051702600100	Kano State Senior Secondary Schools Mgt. Board	-	13,770,000.00	17,480,800.00	20,480,800.00
051702700100	Kano State Islamic & Qur'anic School Board	385,000.00	4,050,000.00	461,743,231.73	1,138,276,997.82
052100000000	**Ministry of Health**	**4,367,856,557.51**	**23,751,837,291.86**	**12,339,247,055.25**	**42,404,348,135.66**
052100100100	Ministry of Health	-	1,692,072,500.00	297,828,633.07	16,492,187,220.00
052100300100	H.M.B. (HQ and Zones)	1,028,907,546.98	2,571,597,336.87	1,136,774,985.29	1,699,000,000.00
052100300200	Muhammadu Abdullahi Wase Teaching Hospital (Zone 7 MAWSH)	596,615,003.24	1,222,400,039.02	387,253,673.33	1,004,446,776.66
052100300300	Murtala Muhammad Specialist Hospital (Zone 7 MAWSH)	-	-	138,086,256.20	500,000,000.00
052100300400	Sir Muhammadu Jidda General Hospital (Zone 7 MAWSH)	-	-	47,270,951.67	300,000,000.00
052100300600	Sir Sunusi General Hospital	-	-	73,657,036.44	120,000,000.00
052100300700	Waziri Shehu Gidado Hospital	-	-	18,414,259.11	120,000,000.00
052100400100	College of Nursing & Mid-Wifery Board	220,318,564.63	345,060,000.00	113,525,043.00	286,540,000.00
052100400200	School of Nursing Kano	45,065,000.00	-	34,075,500.00	58,000,000.00
052100400300	School of Basic Mid Wifery Kano	36,162,000.00	51,840,000.00	22,491,728.01	23,650,000.00
052100400400	School of Basic Mid Wifery Dambatta	11,725,000.00	-	23,000,000.00	23,650,000.00
052100400600	School of Nursing Madobi	28,200,000.00	-	26,000,000.00	65,000,000.00
052100400700	School of Post Basic Anesthesia	-	31,590,000.00	-	12,000,000.00
052100400800	School of Basic Mid Wifery Gwarzo	16,171,889.00	33,210,000.00	20,654,500.00	33,210,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	-	6,303,386,937.96	674,546,946.00	6,940,862,500.00
052100800100	KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	2,318,555,053.65	3,165,021,639.00	5,034,137,205.30	7,210,000,000.00
052100900100	KHETFUND	-	4,218,591,639.00	2,833,595,500.43	5,943,591,639.00
052101100100	Private Health Institutions Management Agency	36,636,500.00	85,860,000.00	30,448,500.00	85,860,000.00
052101300100	Drugs Management & Consumable Supply Agency (D.M.A)	-	432,000,000.00	349,560,380.40	1,200,000,000.00
052101400100	Kano State Centre For Disesase Control & Prevention	-	3,250,000,000.00	1,007,045,957.00	100,000,000.00
052102000100	School of Hygiene	-	-	21,614,000.00	74,350,000.00
052103000100	School of Health Technology Bebeji	-	53,460,000.00	49,266,000.00	65,000,000.00
052104000100	School of Health Technology Kano	29,500,000.00	295,747,200.00	-	47,000,000.00

Kano State Government 2027 MDA Budget Proposals - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
053500000000	**Ministry of Environment & Climate Change**	**46,893,000.00**	**9,036,722,022.01**	**23,194,400.00**	**1,039,096,720.00**
053500100100	Ministry of Environment & Climate Change	-	6,101,043,162.01	-	-
053500200100	Refuse Management & Sanitation Board (REMASAB)	46,893,000.00	109,678,860.00	23,194,400.00	113,096,720.00
053500600100	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	-	2,826,000,000.00	-	926,000,000.00
055100000000	**Ministry for Local Government**	**-**	**35,640,806,970.00**	**25,411,790,000.44**	**117,518,978,049.69**
055100100100	Ministry for Local Government	-	35,640,806,970.00	25,411,790,000.44	117,518,978,049.69
056900000000	**Ministry for Higher Education**	**4,844,155,945.55**	**12,182,145,922.52**	**5,317,813,596.07**	**19,086,691,231.58**
056900100100	Ministry for Higher Education	920,000.00	4,860,000.00	530,000.00	2,000,000.00
056900200100	Kano State College of Education & Preliminary Studies	11,550,000.00	1,510,269,180.00	40,894,600.00	245,900,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	18,846,027.25	46,980,000.00	7,864,320.00	32,000,000.00
056901800100	Kano State Polytechnic	482,218,762.35	3,432,010,000.00	1,448,486,104.09	2,711,559,920.00
056902100100	Aliko Dangote University of Science & Technology Wudil, Kano	1,691,124,737.57	2,692,860,000.00	1,586,728,136.68	4,043,094,482.19
056902800100	NorthWest University Kano	2,256,510,200.93	3,557,747,282.76	1,594,612,908.78	8,774,059,829.39
056902900100	Aminu Kano College of Islamic & Legal Studies Kano	125,846,021.20	300,587,464.76	126,106,152.27	165,580,000.00
056903000100	Audu Bako College of Agriculture Danbatta	56,191,946.25	119,475,000.00	50,740,641.00	107,850,000.00
056903100100	Sa'adatu Rimi College of Education Kano	192,845,000.00	461,709,995.00	432,350,233.25	2,900,000,000.00
056904000100	Kano Sport Academy Karfi	-	-	-	4,000,000.00
056904800100	Kano State Scholarship Board	-	-	-	45,000,000.00
056905000100	Yusuf Maitama Sule College of Education & Advance Studies Ghari	8,103,250.00	55,647,000.00	29,500,500.00	55,647,000.00

Kano State Government 2027 MDA Budget Proposals - Recurrent Revenue by Administrative Classification

Code	Adminstrative Unit	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
	Total Recurrent Revenue	***497,104,674,514.04***	***1,048,372,935,366.00***	***379,629,919,274.19***	***692,644,671,221.97***
010000000000	**ADMINISTRATION SECTOR**	**208,919,638.50**	**642,786,840.00**	**151,287,330.30**	**479,132,000.00**
011100000000	**Government House**	**-**	**5,478,840.00**	**193,020.00**	**12,000,000.00**
011100900100	Guidance and Counselling Board	-	5,478,840.00	193,020.00	6,000,000.00
011103700100	Pilgrim Welfare Board	-	-	-	5,000,000.00
011106400100	Kano State Bureau of Statistics	-	-	-	1,000,000.00
012300000000	**Min. of Information & internal Affairs**	**208,919,638.50**	**570,888,000.00**	**115,263,200.12**	**402,132,000.00**
012300100100	Min. of Information & internal Affairs	-	29,160,000.00	2,191,776.44	27,300,000.00
012300200100	Abubakar Rimi Television Corporation	160,000,000.00	218,700,000.00	49,977,156.68	135,000,000.00
012300300100	Kano State Radio Corporation	-	114,372,000.00	30,750,000.00	120,000,000.00
012300400100	Government Printing Press	44,882,538.50	81,000,000.00	29,211,677.00	100,000,000.00
012300500100	Triumph Publishing Company	3,125,100.00	124,740,000.00	2,812,590.00	14,000,000.00
012300700100	Kano State Censorship Board	912,000.00	2,916,000.00	320,000.00	5,832,000.00
014000000000	**Office of the Auditor General**	**-**	**1,620,000.00**	**300,000.00**	**5,000,000.00**
014000100100	Office of the Auditor General (State)	-	1,620,000.00	300,000.00	5,000,000.00
018000000000	**Ministry of Public Procurement Project Monitoring and Evaluation**	**-**	**64,800,000.00**	**35,531,110.18**	**60,000,000.00**
018000100100	Ministry of Public Procurement Project Monitoring and Evaluation	-	64,800,000.00	35,531,110.18	60,000,000.00
020000000000	**Economic Sector**	**487,200,115,440.38**	**1,030,780,715,167.59**	**370,965,801,237.26**	**674,731,089,140.39**
021500000000	**Ministry of Agric. & Natural Resources**	**4,058,700,026.41**	**7,442,574,412.32**	**411,516,500.00**	**4,496,878,412.32**
021500100100	Ministry of Agric. & Natural Resources	74,638,388.23	292,248,000.00	121,963,500.00	338,262,000.00
021511400100	KNARDA	-	508,326,412.32	23,504,000.00	58,616,412.32
021511600100	KASCO	3,984,061,638.18	6,642,000,000.00	266,049,000.00	4,100,000,000.00
022000000000	**Ministry of Finance**	**474,830,734,317.43**	**997,597,486,518.38**	**358,869,435,054.84**	**652,045,447,603.00**
022000100100	Ministry of Finance	399,121,718,000.00	910,342,428,566.00	293,073,824,159.87	550,052,017,103.00
022000800100	Kano State Internal Revenue Services	75,180,185,435.30	87,255,057,952.38	65,047,167,816.68	99,033,000,000.00
022001200100	Kano State Investment & Properties	528,830,882.13	-	748,443,078.29	2,960,430,500.00
022200000000	**Ministry of Commerce & Investment**	**243,809,609.60**	**3,136,251,723.65**	**356,972,561.88**	**1,096,015,051.88**
022200100100	Ministry of Commerce & Investment	-	1,596,744,184.61	42,975,000.00	500,000,000.00
022200200100	Kantin Kwari Market	-	606,292,487.15	11,400,000.00	33,000,000.00
022200300100	Kano state Consumer Protection Agency	153,000,000.00	247,860,000.00	-	19,860,000.00
022200400100	Abubakar Rimi Market	-	490,955,051.88	160,593,777.00	300,755,051.88
022200500100	Tourism Management Board	90,809,609.60	194,400,000.00	142,003,784.88	242,400,000.00
022800000000	**Ministry for Science Technology & Innovation**	**-**	**129,600,000.00**	**-**	**93,650,000.00**
022800100100	Ministry for Science Technology & Innovation	-	16,200,000.00	-	8,250,000.00
022800200100	Kano State Data Centre	-	81,000,000.00	-	50,000,000.00
022800400100	Kano State Information Technology Development Agency (KASITDA)	-	32,400,000.00	-	32,400,000.00
022800500100	Kano State Institute for information Technology Kura	-	-	-	3,000,000.00
022900000000	**Ministry of Transport**	**94,324,000.00**	**1,329,733,260.00**	**94,788,060.00**	**749,998,520.00**
022900100100	Ministry of Transport	-	208,693,260.00	15,038,230.00	240,000,000.00
022900300100	Kano State Transport Authority	-	648,000,000.00	15,038,230.00	409,610,520.00
022900400100	Kano State Road Transport Agency (KAROTA)	94,324,000.00	473,040,000.00	64,711,600.00	100,388,000.00
023300000000	**Ministry of Solid & Mineral Resources**	**-**	**120,544,200.00**	**23,016,000.00**	**120,544,200.00**
023300100100	Ministry of Solid & Mineral Resources	-	120,544,200.00	23,016,000.00	120,544,200.00
023400000000	**Ministry of Works**	**25,000,000.00**	**2,464,471,060.00**	**7,133,961,652.11**	**6,082,341,410.00**
023400100100	Ministry of Works	-	1,594,463,020.00	7,124,901,652.11	5,392,333,370.00
023403900100	Kano State Fire Service	-	870,008,040.00	9,060,000.00	670,008,040.00
023406000100	WRECA	25,000,000.00	-	-	20,000,000.00
023600000000	**Ministry of Tourism & Culture**	**53,027,900.00**	**110,970,000.00**	**28,458,250.00**	**60,810,000.00**
023600300100	History & Culture Bureau	-	810,000.00	358,500.00	810,000.00
023605400100	Zoological & Wild Life Mgt. Agency	53,027,900.00	110,160,000.00	28,099,750.00	60,000,000.00
025200000000	**Ministry of Water Resources**	**1,311,917,667.20**	**3,269,160,000.00**	**1,447,963,593.39**	**2,504,968,500.00**
025200100100	Ministry of Water Resources	6,205,604.20	29,160,000.00	210,000.00	5,300,000.00
025210100100	Kano State Water Board	1,305,712,063.00	3,240,000,000.00	1,447,753,593.39	2,499,668,500.00
025300000000	**MINISTRY OF HOUSING DEVELOPMENT**	**136,394,362.78**	**324,000,000.00**	**138,225,406.75**	**355,976,000.00**
025300200100	Housing Corporation	136,394,362.78	324,000,000.00	138,225,406.75	355,976,000.00
026000000000	**Ministry of Land and Physical Planning**	**6,445,277,556.96**	**14,732,479,993.24**	**2,450,097,418.29**	**7,077,019,443.19**
026000100100	Ministry of Land and Physical Planning	3,875,002,956.20	6,625,699,993.24	2,062,621,991.59	4,594,539,443.19
026005600100	Kano State Geography Information System Department (KANGIS)	-	-	-	83,000,000.00
026005800100	Kano State Urban Planning & Development Authority	2,570,274,600.76	3,765,180,000.00	67,651,982.70	1,399,480,000.00
026005900100	Kano State Signage & Advertisememt Agency (KASA)	-	4,341,600,000.00	319,823,444.00	1,000,000,000.00
026200000000	**Ministry of Livestock**	**-**	**17,820,000.00**	**11,288,740.00**	**31,840,000.00**
026200100100	Ministry of Livestock	-	17,820,000.00	11,288,740.00	31,840,000.00
026300000000	**Ministry of Rural & Community Development**	**930,000.00**	**105,624,000.00**	**78,000.00**	**15,600,000.00**
026300100100	Ministry of Rural & Community Development	-	81,000,000.00	78,000.00	6,000,000.00
026300700100	RUWASA	930,000.00	24,624,000.00	-	9,600,000.00

Kano State Government 2027 MDA Budget Proposals - Recurrent Revenue by Administrative Classification

Code	Adminstrative Unit	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
030000000000	**Law and Justice Sector**	**433,789,932.10**	**602,316,000.00**	**218,407,631.00**	**298,440,000.00**
031800000000	**Judicial Service Commission**	**423,789,932.10**	**586,116,000.00**	**218,407,631.00**	**282,240,000.00**
031801100100	Judicial Service Commission	300,000.00	486,000.00	-	300,000.00
031805100100	High Court of Justice	364,682,515.00	481,140,000.00	160,308,012.00	180,500,000.00
031805300100	Sharia Court of Appeal	55,717,417.10	100,440,000.00	58,099,619.00	100,440,000.00
031806100100	Multi-Door Court House	3,090,000.00	4,050,000.00	-	1,000,000.00
032600000000	**Ministry of Justice**	**10,000,000.00**	**16,200,000.00**	**-**	**16,200,000.00**
032600100100	Ministry of Justice	10,000,000.00	16,200,000.00	-	16,200,000.00
050000000000	**Social Services Sector**	**9,261,849,503.06**	**16,347,117,358.41**	**8,294,423,075.63**	**17,136,010,081.58**
051300000000	**Ministry of Youths and Sports**	**1,459,000.00**	**178,200,000.00**	**4,348,138.00**	**171,200,000.00**
051300100100	Ministry of Youths and Sports	1,459,000.00	16,200,000.00	1,027,000.00	16,200,000.00
051305500100	Kano State Sports Commission	-	81,000,000.00	2,012,100.00	60,000,000.00
051305600100	Kano Pillars Football Club	-	81,000,000.00	1,309,038.00	95,000,000.00
051400000000	**Ministry of Women Affairs Children & Disable**	**-**	**-**	**12,500,000.00**	**25,000,000.00**
051400100100	Ministry of Women Affairs Children & Disable	-	-	12,500,000.00	25,000,000.00
051700000000	**Ministry of Education**	**1,485,000.00**	**1,121,688,000.00**	**165,927,600.00**	**1,650,066,950.00**
051700100100	Ministry of Education	-	143,451,000.00	-	1,020,000,000.00
051700300100	SUBEB	-	42,120,000.00	-	6,000,000.00
051700800100	Kano State library Board	1,100,000.00	5,670,000.00	1,020,000.00	2,000,000.00
051701000100	Kano State Agency for Mass Education	-	567,000.00	-	336,150.00
051701500100	Science & Technical Schools Board	-	507,060,000.00	41,946,000.00	300,000,000.00
051701600100	Kano State Private And Voluntary Inst Board	-	405,000,000.00	105,480,800.00	300,000,000.00
051702600100	Kano State Senior Secondary Schools Mgt. Board	-	13,770,000.00	17,480,800.00	20,480,800.00
051702700100	Kano State Islamic & Qur'anic School Board	385,000.00	4,050,000.00	-	1,250,000.00
052100000000	**Ministry of Health**	**4,367,856,557.51**	**6,875,404,575.90**	**3,951,539,269.16**	**7,711,015,100.00**
052100100100	Ministry of Health	-	276,210,000.00	34,922,942.07	57,000,000.00
052100300100	H.M.B. (HQ and Zones)	1,028,907,546.98	2,571,597,336.87	1,136,774,985.29	1,699,000,000.00
052100300200	Muhammadu Abdullahi Wase Teaching Hospital (Zone 7 MAWSH)	596,615,003.24	1,022,400,039.02	387,253,673.33	730,755,100.00
052100300300	Murtala Muhammad Specialist Hospital (Zone 7 MAWSH)	-	-	138,086,256.20	500,000,000.00
052100300400	Sir Muhammadu Jidda General Hospital (Zone 7 MAWSH)	-	-	47,270,951.67	300,000,000.00
052100300600	Sir Sunusi General Hospital	-	-	73,657,036.44	120,000,000.00
052100300700	Waziri Shehu Gidado Hospital	-	-	18,414,259.11	120,000,000.00
052100400100	College of Nursing & Mid-Wifery Board	220,318,564.63	345,060,000.00	113,525,043.00	286,540,000.00
052100400200	School of Nursing Kano	45,065,000.00	-	34,075,500.00	58,000,000.00
052100400300	School of Basic Mid Wifery Kano	36,162,000.00	51,840,000.00	22,491,728.01	23,650,000.00
052100400400	School of Basic Mid Wifery Dambatta	11,725,000.00	-	23,000,000.00	23,650,000.00
052100400600	School of Nursing Madobi	28,200,000.00	-	26,000,000.00	65,000,000.00
052100400700	School of Post Basic Anesthesia	-	31,590,000.00	-	12,000,000.00
052100400800	School of Basic Mid Wifery Gwarzo	16,171,889.00	33,210,000.00	20,654,500.00	33,210,000.00
052100800100	KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	2,318,555,053.65	1,946,430,000.00	1,774,083,894.04	2,210,000,000.00
052101100100	Private Health Institutions Management Agency	36,636,500.00	85,860,000.00	30,448,500.00	85,860,000.00
052101300100	Drugs Management & Consumable Supply Agency (D.M.A)	-	162,000,000.00	-	1,200,000,000.00
052102000100	School of Hygiene	-	-	21,614,000.00	74,350,000.00
052103000100	School of Health Technology Bebeji	-	53,460,000.00	49,266,000.00	65,000,000.00
052104000100	School of Health Technology Kano	29,500,000.00	295,747,200.00	-	47,000,000.00
053500000000	**Ministry of Environment & Climate Change**	**46,893,000.00**	**109,678,860.00**	**23,194,400.00**	**113,096,720.00**
053500200100	Refuse Management & Sanitation Board (REMASAB)	46,893,000.00	109,678,860.00	23,194,400.00	113,096,720.00
056900000000	**Ministry for Higher Education**	**4,844,155,945.55**	**8,062,145,922.52**	**4,136,913,668.47**	**7,465,631,311.58**
056900100100	Ministry for Higher Education	920,000.00	4,860,000.00	530,000.00	2,000,000.00
056900200100	Kano State College of Education & Preliminary Studies	11,550,000.00	10,269,180.00	40,894,600.00	95,900,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	18,846,027.25	46,980,000.00	7,864,320.00	32,000,000.00
056901800100	Kano State Polytechnic	482,218,762.35	1,232,010,000.00	448,486,104.09	640,500,000.00
056902100100	Aliko Dangote University of Science & Technology Wudil, Kano	1,691,124,737.57	2,272,860,000.00	1,405,828,209.08	2,043,094,482.19
056902800100	NorthWest University Kano	2,256,510,200.93	3,557,747,282.76	1,594,612,908.78	3,674,059,829.39
056902900100	Aminu Kano College of Islamic & Legal Studies Kano	125,846,021.20	300,587,464.76	126,106,152.27	165,580,000.00
056903000100	Audu Bako College of Agriculture Danbatta	56,191,946.25	119,475,000.00	50,740,641.00	107,850,000.00
056903100100	Sa'adatu Rimi College of Education Kano	192,845,000.00	461,709,995.00	432,350,233.25	600,000,000.00
056904000100	Kano Sport Academy Karfi	-	-	-	4,000,000.00
056904800100	Kano State Scholarship Board	-	-	-	45,000,000.00
056905000100	Yusuf Maitama Sule College of Education & Advance Studies Ghari	8,103,250.00	55,647,000.00	29,500,500.00	55,647,000.00

Kano State Government 2027 MDA Budget Proposals - Capital Receipts by Administrative Classification

Code	Adminstrative Unit	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
	Total Capital Receipts	***-***	***327,191,893,905.00***	***135,421,876,065.39***	***354,379,333,022.51***
010000000000	**ADMINISTRATION SECTOR**	**-**	**-**	**-**	**1,350,000,000.00**
011100000000	**Government House**	**-**	**-**	**-**	**1,350,000,000.00**
011100800100	Kano State Emergency Relief & Rehabilitation Board	-	-	-	1,350,000,000.00
020000000000	**Economic Sector**	**-**	**197,250,210,424.68**	**96,227,492,068.39**	**145,200,563,651.34**
021500000000	**Ministry of Agric. & Natural Resources**	**-**	**4,000,000,000.00**	**1,982,861,536.16**	**32,850,000,000.00**
021500100100	Ministry of Agric. & Natural Resources	-	-	1,982,861,536.16	31,500,000,000.00
021511600100	KASCO	-	4,000,000,000.00	-	1,350,000,000.00
022000000000	**Ministry of Finance**	**-**	**-**	**-**	**4,256,249,521.34**
022000700100	Office of the Accountant General	-	-	-	4,256,249,521.34
022200000000	**Ministry of Commerce & Investment**	**-**	**10,500,000,000.00**	**-**	**252,500,000.00**
022200100100	Ministry of Commerce & Investment	-	8,500,000,000.00	-	252,500,000.00
022200800100	Kano State and Medium Enterprises Development Agency (KASMEDA)	-	2,000,000,000.00	-	-
022800000000	**Ministry for Science Technology & Innovation**	**-**	**-**	**-**	**90,000,000.00**
022800100100	Ministry for Science Technology & Innovation	-	-	-	90,000,000.00
023400000000	**Ministry of Works**	**-**	**49,000,000,000.00**	**30,000,000,000.00**	**-**
023400100100	Ministry of Works	-	49,000,000,000.00	30,000,000,000.00	-
023800000000	**Ministry of Planning & Budget**	**-**	**6,020,844,130.00**	**-**	**11,650,844,130.00**
023800100100	Ministry of Planning & Budget	-	6,020,844,130.00	-	11,650,844,130.00
025200000000	**Ministry of Water Resources**	**-**	**5,000,000,000.00**	**220,803,284.47**	**6,495,970,000.00**
025200100100	Ministry of Water Resources	-	-	-	1,289,970,000.00
025210100100	Kano State Water Board	-	5,000,000,000.00	220,803,284.47	5,206,000,000.00
025300000000	**MINISTRY OF HOUSING DEVELOPMENT**	**-**	**62,565,570,366.43**	**38,500,000,000.00**	**43,000,000,000.00**
025300100100	Ministry of Housing Development	-	62,565,570,366.43	38,500,000,000.00	43,000,000,000.00
026000000000	**Ministry of Land and Physical Planning**	**-**	**40,000,000,000.00**	**20,000,000,000.00**	**34,000,000,000.00**
026000100100	Ministry of Land and Physical Planning	-	40,000,000,000.00	20,000,000,000.00	34,000,000,000.00
026200000000	**Ministry of Livestock**	**-**	**9,523,678,893.00**	**3,023,827,247.76**	**9,000,000,000.00**
026200100100	Ministry of Livestock	-	9,523,678,893.00	3,023,827,247.76	9,000,000,000.00
026300000000	**Ministry of Rural & Community Development**	**-**	**10,640,117,035.25**	**2,500,000,000.00**	**3,605,000,000.00**
026300200100	RAMP DIRECTORATE	-	4,450,000,000.00	-	3,605,000,000.00
026300400100	KANO RURAL ACCESS ROAD AGENGY (KARARA)	-	5,000,000,000.00	2,000,000,000.00	-
026300700100	RUWASA	-	1,190,117,035.25	500,000,000.00	-
050000000000	**Social Services Sector**	**-**	**129,941,683,480.32**	**39,194,383,997.00**	**207,828,769,371.17**
051400000000	**Ministry of Women Affairs Children & Disable**	**-**	**20,000,000.00**	**-**	**16,889,560,000.00**
051400100100	Ministry of Women Affairs Children & Disable	-	20,000,000.00	-	16,889,560,000.00
051700000000	**Ministry of Education**	**-**	**64,357,400,632.35**	**4,213,986,282.87**	**26,179,838,365.82**
051700100100	Ministry of Education	-	53,643,394,268.00	-	18,298,394,368.00
051700300100	SUBEB	-	10,714,006,364.35	3,752,243,051.14	6,600,000,000.00
051701000100	Kano State Agency for Mass Education	-	-	-	144,417,000.00
051702700100	Kano State Islamic & Qur'anic School Board	-	-	461,743,231.73	1,137,026,997.82
052100000000	**Ministry of Health**	**-**	**16,876,432,715.96**	**8,387,707,786.09**	**34,693,333,035.66**
052100100100	Ministry of Health	-	1,415,862,500.00	262,905,691.00	16,435,187,220.00
052100300200	Muhammadu Abdullahi Wase Teaching Hospital (Zone 7 MAWSH)	-	200,000,000.00	-	273,691,676.66
052100500100	Primary Health Care Mgt. Board (PHCMB)	-	6,303,386,937.96	674,546,946.00	6,940,862,500.00
052100800100	KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	-	1,218,591,639.00	3,260,053,311.26	5,000,000,000.00
052100900100	KHETFUND	-	4,218,591,639.00	2,833,595,500.43	5,943,591,639.00
052101300100	Drugs Management & Consumable Supply Agency (D.M.A)	-	270,000,000.00	349,560,380.40	-
052101400100	Kano State Centre For Disesase Control & Prevention	-	3,250,000,000.00	1,007,045,957.00	100,000,000.00
053500000000	**Ministry of Environment & Climate Change**	**-**	**8,927,043,162.01**	**-**	**926,000,000.00**
053500100100	Ministry of Environment & Climate Change	-	6,101,043,162.01	-	-
053500600100	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	-	2,826,000,000.00	-	926,000,000.00
055100000000	**Ministry for Local Government**	**-**	**35,640,806,970.00**	**25,411,790,000.44**	**117,518,978,049.69**
055100100100	Ministry for Local Government	-	35,640,806,970.00	25,411,790,000.44	117,518,978,049.69
056900000000	**Ministry for Higher Education**	**-**	**4,120,000,000.00**	**1,180,899,927.60**	**11,621,059,920.00**
056900200100	Kano State College of Education & Preliminary Studies	-	1,500,000,000.00	-	150,000,000.00
056901800100	Kano State Polytechnic	-	2,200,000,000.00	1,000,000,000.00	2,071,059,920.00
056902100100	Aliko Dangote University of Science & Technology Wudil, Kano	-	420,000,000.00	180,899,927.60	2,000,000,000.00
056902800100	NorthWest University Kano	-	-	-	5,100,000,000.00
056903100100	Sa'adatu Rimi College of Education Kano	-	-	-	2,300,000,000.00

Kano State Government 2027 MDA Budget Proposals - Revenue by Economic Classification

Code	Economic	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
1	***REVENUE***	***497,104,674,514.04***	***1,375,564,829,271.00***	***515,051,795,339.58***	***1,047,024,004,244.48***
11	***GOVERNMENT SHARE OF FAAC***	***399,121,718,000.00***	***909,936,035,366.00***	***291,927,953,219.50***	***549,800,017,103.00***
1101	**GOVERNMENT SHARE OF FAAC**	***399,121,718,000.00***	***909,936,035,366.00***	***291,927,953,219.50***	***549,800,017,103.00***
110101	**STATE GOVERNMENT SHARE OF STATUTORY REVENUES**	**123,082,226,000.00**	**193,444,426,524.76**	**126,617,324,311.59**	**228,599,359,181.00**
11010101	STATUTORY ALLOCATION	123,082,226,000.00	193,444,426,524.76	126,617,324,311.59	228,599,359,181.00
110102	**STATE GOVERNMENT SHARE OF VAT**	**146,810,171,000.00**	**262,066,725,229.22**	**120,919,315,692.09**	**218,200,657,922.00**
11010201	SHARE OF VAT	146,810,171,000.00	262,066,725,229.22	120,919,315,692.09	218,200,657,922.00
110103	**STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES**	**129,229,321,000.00**	**454,424,883,612.02**	**44,391,313,215.82**	**103,000,000,000.00**
11010303	EXCHANGE GAIN	-	11,000,000,000.00	-	-
11010304	ECOLOGICAL FUND	-	3,996,340,344.15	3,529,085,066.37	3,000,000,000.00
11010305	Electronic Money Transfer Levy (EMTL)	-	57,000,000,000.00	710,611,500.80	-
11010311	NLNG DIVIDENDS	-	25,000,000,000.00	-	-
11010312	STABILIZATION FUND	-	55,000,000,000.00	-	-
11010313	STATE INFRASTRUCTURE & SECURITY	-	61,071,355,472.00	24,500,000,000.00	30,000,000,000.00
11010314	SIGNATURE BONUS	-	10,000,000,000.00	-	-
11010316	RECOVERYOF UNREMITTED OIL REVENUE (REFUND TO STATE GOVERNMENT)	-	81,357,187,795.87	-	-
11010399	OTHER FAAC DISTRIBUTION	129,229,321,000.00	150,000,000,000.00	15,651,616,648.65	70,000,000,000.00
12	***INDEPENDENT REVENUE***	***97,982,956,514.04***	***138,436,900,000.00***	***87,701,966,054.69***	***142,844,654,118.97***
1201	**TAX REVENUE**	***75,865,850,836.78***	***87,113,940,529.92***	***68,035,757,645.05***	***99,979,032,659.20***
120101	**PERSONAL TAXES**	**46,429,235,690.02**	**59,294,782,840.80**	**47,118,780,207.53**	**66,338,343,942.36**
12010101	PERSONAL TAXES (PAYE State)	7,497,691,507.14	6,587,498,387.45	6,091,044,379.09	7,914,446,639.37
12010104	PERSONAL TAXES (PAYE Local Government)	6,870,708,536.82	6,587,498,387.45	4,737,604,986.89	7,114,446,639.37
12010105	PAYE Federal Govt Establishments	10,660,460,541.69	10,308,284,390.00	10,545,274,339.43	12,758,796,501.51
12010106	PAYE Org Private Sector	18,151,594,976.40	16,274,994,850.70	16,527,193,206.92	19,665,102,132.63
12010107	PAYE Informal Sector	6,554,236.00	107,758,841.21	4,129,445.00	22,921,937.06
12010108	Direct Assessment on Affluent/High Networth	1,136,225,480.65	9,281,139,019.18	1,377,557,359.93	6,587,118,176.01
12010110	Direct Assessment on Expatriates	-	2,277,501,775.40	-	1,597,976,432.89
12010111	Direct Assessment on Informal/Presumptive	-	185,280,420.34	-	21,351,828.88
12010112	Tax Audit / Back Duty Recovery	2,106,000,411.32	7,684,826,769.07	7,835,976,490.27	10,656,183,654.63
120103	**OTHER TAXES**	**29,436,615,146.76**	**27,819,157,689.12**	**20,916,977,437.52**	**33,640,688,716.84**
12010301	Capital Gains Tax (Individual) - General	120,536,517.03	657,513,623.81	65,680,189.56	750,034,497.19
12010302	Withholding Tax on Dividend	624,021,432.36	890,516,750.66	690,236,149.55	1,015,824,249.32
12010303	Withholding Tax on Rent	172,543,125.35	800,496,281.18	252,954,909.46	913,136,707.77
12010304	Withholding Tax on Bank Interest	2,131,786,202.13	1,793,948,292.21	2,701,861,039.43	4,046,380,571.61
12010305	Withholding Tax on Directors Fees	208,014,721.28	558,185,792.22	258,926,853.33	736,729,924.44
12010306	Withholding Tax on Contracts	1,918,105,629.18	2,056,846,649.53	3,107,049,779.81	3,504,058,236.52
12010307	Withholding Tax on Professional fees	28,873,730.86	507,703,826.62	56,023,049.25	429,144,477.82
12010308	withhoiding Tax on commission	369,292,130.57	390,210,072.93	491,864,495.49	595,117,797.18
12010309	Withholding Tax On Royalties	25,763,466.68	82,731,105.91	4,970,968.02	94,372,468.00
12010310	Withholding Tax on Management Fees	-	51,243,789.95	1,824,708.70	58,454,469.74
12010311	Withholding tax on Consultancy	81,049,899.29	558,870,509.95	54,953,912.37	507,510,991.02
12010312	Other Withholding Tax	185,076.80	5,693,754.44	22,676,430.00	36,494,941.08
12010313	Consumption Tax	67,282,106.99	68,211,178.17	12,074,635.57	27,809,394.16
12010314	Entertainment Tax	-	136,650,106.52	50,500.00	5,878,585.97
12010317	Land use charges/ property Tax	1,839,133,782.71	2,422,731,057.16	1,068,040,852.13	1,208,040,852.13
12010318	Excess Charges/Interest Recovery	2,467,501,567.60	3,228,678,566.89	3,047,108,340.31	4,897,818,083.62
12010319	Stamp Duties	18,295,603,727.21	13,551,988,786.58	8,738,972,009.86	14,458,933,058.42
12010323	Other Direct Taxes	1,086,922,030.72	56,937,544.39	341,708,614.68	354,949,410.83
1202	**NON-TAX REVENUE**	***22,117,105,677.26***	***51,322,959,470.08***	***19,666,208,409.64***	***42,865,621,459.78***
120201	**LICENCES - GENERAL**	**738,850,482.26**	**2,820,805,028.19**	**817,629,885.22**	**2,857,665,734.18**
12020105	RADIO/TELEVISION STATION LICENSES	-	138,672,000.00	32,630,000.00	144,300,000.00
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS	-	-	-	5,000,000.00
12020121	HUNTING PERMITS	1,018,000.00	3,240,000.00	203,000.00	2,525,000.00
12020122	PRODUCE BUYING LICENSES	17,694,800.00	48,600,000.00	400,000.00	50,600,000.00
12020123	Vehicle hackney permit	14,167,200.00	25,000,000.00	12,143,200.00	28,517,831.04
12020124	Conductor's badge	2,027,400.00	5,000,000.00	2,249,510.00	5,703,566.21
12020126	TRACTOR HIRING SERVICES	-	-	-	1,000,000.00
12020127	BOREHOLE DRILLING LICENSES	220,000.00	-	210,000.00	300,000.00
12020129	CINEMATOGRAPH LICENSES	-	324,000.00	-	648,000.00
12020131	MOTOR VEHICLE LICENSES	147,612,775.00	650,000,000.00	126,132,975.00	741,463,607.02
12020132	DRIVERS' LICENSES	223,656,550.00	650,000,000.00	133,930,492.00	441,463,607.02
12020133	PATENT MEDICINE & DRUG STORES LICENSES	-	-	175,000.00	5,000,000.00
12020134	PRIVATE SCHOOLS LICENSES	-	8,100,000.00	-	-
12020135	Filling Station Licences	-	127,285,714.29	6,280,425.00	50,000,000.00
12020136	HEALTH FACILITIES LICENSES	-	40,500,000.00	-	-
12020137	TRADE PERMIT LICENSES	3,000,000.00	381,625,714.29	26,940,425.00	82,400,000.00
12020142	Taxi Registration	9,519,250.00	40,096,558.65	18,395,200.00	45,738,675.39
12020143	Other Licenses	1,906,919.26	145,205,606.88	92,738,910.56	138,286,181.26
12020145	Vehicle Registration And Weighing Licenses	106,461,375.00	74,018,807.70	99,729,000.00	84,434,234.07
12020147	Driver's Badge/Permit	2,027,400.00	911,000.71	2,093,290.00	1,039,190.57
12020148	Kano State Transport (KSTR)	5,745,400.00	38,779,014.44	2,362,100.00	75,905,461.08
12020149	Yellow Form Licences	3,184,400.00	8,426,756.57	2,539,600.00	9,612,512.80
12020150	Road Worthiness	174,068,650.00	376,075,994.67	160,614,985.00	806,639,500.02
12020152	GSM/ANTENNA PERMIT LICENCE	-	32,400,000.00	-	17,700,000.00
12020157	OCCUPANCY PERMIT	19,099,113.00	1,543,860.00	89,870,536.66	90,870,536.66
12020161	Heavy goods Vehicle permit	7,400,000.00	20,000,000.00	7,393,000.00	22,814,264.83
12020162	Learners permit	41,250.00	5,000,000.00	598,236.00	5,703,566.21

Kano State Government 2027 MDA Budget Proposals - Revenue by Economic Classification

Code	Economic	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
120204	**FEES - GENERAL**	**10,167,822,931.57**	**25,760,376,037.09**	**11,633,681,133.72**	**16,954,247,717.11**
12020401	COURT FEES	147,624,276.10	128,790,000.00	114,037,345.00	125,740,000.00
12020402	Renewal of Private Schools Registration	-	405,000,000.00	105,480,800.00	300,000,000.00
12020407	RESEARCH TESTING FEES	-	25,943,720.00	75,000.00	8,943,720.00
12020408	FILMS CENSORSHIP/ PRODUCTION FEES	-	162,000.00	-	324,000.00
12020409	TRADE TESTING FEES	-	165,000,000.00	106,000.00	250,000.00
12020410	CONTRACTOR REGISTRATION FEES	30,642,000.00	-	-	27,300,000.00
12020415	DISINFECTION OF PRODUCE FEES	-	-	100,000.00	200,000.00
12020417	TENDER FEES	3,148,252.00	1,323,260,000.00	4,353,359,765.03	2,616,213,943.83
12020418	FIRE SAFETY CERTIFICATE FEES	-	311,879,160.00	1,850,000.00	226,800,000.00
12020420	ENVIRONMENTAL IMPACT ASSESSMENT FEES	7,175,500.00	19,227,780.00	6,530,000.00	23,248,620.00
12020421	BILL BOARD ADVERTISEMENT FEES	25,198,716.92	541,051,267.06	67,000,000.00	432,302,519.20
12020422	DEEDS REGISTRATION FEES	3,662,331,829.32	1,962,368,880.00	358,884,645.47	624,364,660.00
12020423	SURVEY/ PLANNING/ BUILDING FEES	89,204,573.22	68,767,380.00	40,974,588.05	42,449,000.00
12020425	MEDICAL CONSULTANCY FEES	-	8,100,000.00	-	8,100,000.00
12020426	LABORATORY FEES	-	-	-	800,000.00
12020427	ASSOCIATION FEES	1,459,000.00	68,040,000.00	1,027,000.00	16,200,000.00
12020430	CHANGE OF OWNERSHIP FEES	87,900,398.16	151,875,000.00	81,807,614.97	157,336,000.00
12020432	LAND USE FEES	-	32,400,000.00	59,767,500.00	52,400,000.00
12020433	DEVELOPMENT LEVIES	33,659,211.97	2,491,682,111.09	1,000,806,068.52	589,189,634.55
12020434	BUSINESS/TRADE OPERATING FEES	-	16,200,000.00	-	16,200,000.00
12020435	INSPECTION FEES	-	550,800,000.00	47,945,000.00	308,228,880.00
12020437	STUDENT REGISTRATION FEES	2,713,747,001.50	7,357,018,536.76	3,715,086,301.79	7,343,910,866.76
12020438	TUITION FEES	1,354,671,197.56	214,822,530.00	279,652,654.75	410,489,670.75
12020439	EXAMINATION FEES	8,250,000.00	-	10,000,000.00	19,100,000.00
12020440	PARKING FEES	-	92,351,860.00	-	61,351,860.00
12020441	APPLICATIONS FORMS & FEES	983,714,200.35	2,226,060,717.08	414,734,902.62	732,956,312.32
12020444	Container/ Haulage Discharge Fees	4,075,000.00	66,200,000.00	820,000.00	58,235,662.08
12020445	Specialised Vehicle Parking Fees	5,467,700.00	80,000,000.00	31,181,932.00	91,257,059.33
12020446	Sand Dreging Fees	318,500.00	112,027,790.00	2,274,300.00	125,395,547.95
12020447	CONSULTANCY FEES	-	-	1,250,600.00	3,000,000.00
12020449	Mobile Advert Fees	37,913,000.00	-	-	-
12020450	Agricultural Product/Produce Sales Fees	2,935,000.00	150,000,000.00	3,402,000.00	171,106,986.24
12020451	Animal Trade Levy	19,000.00	100,000,000.00	3,337,450.00	114,071,324.16
12020452	Animal Trade Levy	-	44,809,200.00	11,016,000.00	8,689,200.00
12020453	SURVEY FEES	33,023,678.09	160,866,000.00	30,215,583.00	32,609,500.00
12020454	DOCUMENT REGISTRATION FEES	998,000.00	84,078,000.00	-	1,800,000.00
12020455	VALUATION FEES	10,714,999.75	18,630,000.00	38,203,238.49	32,650,000.00
12020456	CHANGE OF PURPOSE	7,629,878.08	179,796,510.00	2,399,970.00	2,565,000.00
12020457	SEARCH FEES	1,773,500.00	2,121,390.00	3,243,939.00	4,089,000.00
12020458	LEASE REGISTRATION	194,000.00	42,678,112.68	1,476,342.00	18,411,532.68
12020460	5% SALES FEES	115,226,718.25	200,232,000.00	102,774,047.22	103,774,047.22
12020462	TENAMENT RATE RECOVERY	-	16,200,000.00	-	100,000.00
12020464	REGULARIZATION CHARGES	165,341,568.53	8,910,000.00	34,352,450.00	36,500,000.00
12020465	LAND DEVELOPMENT FEES	-	104,347,440.00	78,000.00	10,412,000.00
12020468	CONCENSION FEES	-	243,000,000.00	-	171,500,000.00
12020469	ACCEPTANCE FEES	69,339,393.29	187,920,000.00	2,115,000.00	99,271,711.28
12020470	HOTEL REGISTRSTION FEES	16,460,000.00	-	10,505,000.00	33,550,000.00
12020472	WAYBILL AND MANIFEST	-	114,548,747.86	2,000,000.00	10,000,000.00

Kano State Government 2027 MDA Budget Proposals - Revenue by Economic Classification

Code	Economic	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
12020473	LAND CHARGES	1,550,000.00	8,100,000.00	-	-
12020474	WATER RATE CHARGES	4,435,604.20	21,060,000.00	-	5,000,000.00
12020475	BOREHHOLE TEST CHARGES	-	6,480,000.00	-	3,300,000.00
12020476	RE-CERTIFICATION	33,175,654.89	61,236,000.00	27,824,626.00	32,500,000.00
12020477	CERTIFICATE OF OCCUPANCY	187,469,177.82	201,933,000.00	93,410,256.94	94,000,000.00
12020478	Road Congestion Charges	4,619,400.00	115,000,000.00	3,296,500.00	106,182,022.78
12020479	Registration of Business Premises	-	716,965,714.29	50,133,000.00	152,000,000.00
12020480	Renewal of Business Premises	-	1,957,885,714.29	55,614,150.00	240,400,000.00
12020482	OTHER FEES	316,417,001.57	2,594,549,476.00	463,531,562.87	1,047,477,436.00
120205	**FINES - GENERAL**	**222,154,503.00**	**324,081,000.00**	**84,885,900.00**	**203,399,000.00**
12020501	FINES/PENALTIES	127,830,503.00	162,081,000.00	20,174,300.00	103,011,000.00
12020503	Park and Pay - Fines	94,324,000.00	162,000,000.00	64,711,600.00	100,388,000.00
120206	**SALES - GENERAL**	**4,550,357,035.16**	**8,378,397,231.59**	**839,642,037.37**	**5,117,913,057.47**
12020601	SALES OF JOURNAL & PUBLICATIONS	-	29,548,800.00	-	1,000,000.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	-	5,670,000.00	11,288,740.00	29,587,085.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	1,230,000.00	516,010,500.00	-	2,800,000.00
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	138,210,308.75	223,478,931.59	14,463,403.62	55,500,000.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	47,493,588.23	357,777,000.00	22,000,000.00	265,662,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	8,407,000.00	54,432,000.00	1,357,650.00	15,100,000.00
12020616	PROCEEDS FROM SALE OF FERTILIZERS	3,968,223,618.18	6,480,000,000.00	321,416,000.00	4,015,000,000.00
12020617	OTHER SALES	51,690,520.00	411,480,000.00	65,580,853.75	321,000,000.00
12020618	Vehicle Plate Number	335,102,000.00	300,000,000.00	397,144,000.00	412,213,972.47
12020619	SALES OF ID CARDS	-	-	6,391,390.00	50,000.00
120207	**EARNINGS -GENERAL**	**4,727,968,982.98**	**10,313,109,825.35**	**3,606,638,261.05**	**11,650,969,050.81**
12020701	EARNINGS FROM CONSULTANCY SERVICES	134,287,760.00	634,814,901.36	125,448,340.00	399,480,000.00
12020702	EARNINGS FROM LABORATORY SERVICES	572,136,043.33	721,030,953.77	546,098,565.00	541,300,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	59,329,609.60	620,257,500.00	1,960,000.00	192,360,000.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	350,000.00	-	166,100.00	250,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	32,402,033.40	-	-	391,942,915.00
12020706	EARNINGS FROM TOLLS OF EXPRESSWAY	-	651,888,000.00	-	6,480,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	1,346,824,555.79	1,054,590,416.84	412,930,247.75	2,939,100,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	20,000,000.00	3,483,000.00	4,808,500.00	8,343,000.00
12020710	EARNINGS FROM GUEST HOUSES	5,000,000.00	4,860,000.00	6,465,000.00	4,910,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,363,346,701.50	3,712,729,990.00	1,514,228,584.23	2,933,328,500.00
12020712	EARNINGS FROM DRF SERVICE ACCOUNT	263,756,089.28	443,522,730.00	148,618,638.91	187,261,000.00
12020713	EARNINGS FROM HOSPILIZATION / ADMISSION	-	-	17,411,942.07	25,000,000.00
12020714	EARNINGS FROM LOST OF GATE PASS	6,023,200.00	11,220,045.11	3,329,000.00	22,932,000.00
12020715	EARNINGS FROM CATERING	-	25,110,000.00	-	-
12020716	EARNINGS FROM ENT SERVICES	9,474,183.33	9,445,300.10	10,055,300.00	9,800,000.00
12020717	EARNINGS FROM DIALYSIS SERVICES	10,751,930.00	22,818,333.61	3,783,000.00	7,427,000.00
12020718	EARNINGS FROM DENTAL SERVICES	22,116,800.00	6,745,923.22	24,394,200.00	24,609,000.00
12020719	EARNING FROM PHYSIOTHERAPHY SERVICES	8,199,083.33	4,576,384.35	8,325,900.00	10,041,700.00
12020720	EARNING FROM 10% NHIS /KSCHMA	12,799,355.32	7,580,274.90	11,644,480.38	16,564,000.00
12020721	EARNINGS FROM EYE CLINIC SERVICES	24,427,333.33	53,987,303.82	37,624,400.00	47,500,000.00
12020722	EARNING FROM ICU SERVICES	88,987,410.00	145,065,677.12	7,908,100.00	11,062,100.00
12020723	EARNING FROM X-RAY SERVICES	82,932,133.33	19,450,000.00	81,463,140.00	75,800,000.00
12020724	EARNING FROM SCANNING SERVICES	35,055,300.00	591,810,903.07	101,869,000.00	101,575,300.00
12020725	EARNING FROM MATUARY SERVICES	50,736,000.00	223,507,623.82	4,737,000.00	6,100,000.00
12020726	EARNING FROM THEATRE SERCICES	82,186,250.00	101,205,640.00	245,431,550.00	256,664,000.00
12020727	EARNING FROM SCBU SERVICES (SPECIAL CARE BABY UNIT)	70,736,000.00	222,615,922.83	2,680,950.00	200,000,000.00
12020729	EARNING FROM SYSTEMATIC LAND TITLEING & REGISTRATION	31,737,798.00	64,944,180.00	11,805,617.18	13,805,617.18
12020730	EARNING FROM CERTIFIED TRUE COPY	6,337,500.50	3,507,300.00	2,278,419.80	2,358,779,890.00
12020731	EARNING FROM DRESSING SERVICE	7,078,000.00	-	8,493,600.00	15,000,000.00
12020732	PATIENT ADMISSION SERVICE	40,141,200.00	36,609,680.00	29,970,950.00	73,200,000.00
12020733	ACCIDENT AND EMERGENCY SERVICE	2,317,500.00	3,356,000.00	1,703,500.00	4,100,000.00
12020734	EARNING FROM PHARMACY COMPOUNDING	-	-	4,501,000.00	7,000,000.00
12020735	EARNING FROM PUBLIC CONVENIENCES	5,934,500.00	84,151,067.86	1,400,000.00	27,227,780.00
12020737	Short Message Service	-	-	5,062,000.00	25,000,000.00

Kano State Government 2027 MDA Budget Proposals - Revenue by Economic Classification

Code	Economic	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
12020738	Wind sheild sticker	30,420,000.00	45,000,000.00	24,618,000.00	51,332,095.87
12020746	Earning from Hostel / Accomodation	8,120,000.00	10,530,000.00	8,600,000.00	11,390,000.00
12020748	Earning from Spatial Data infrastructure	-	-	-	18,000,000.00
12020749	Earning from Buffer Zone	-	-	-	8,000,000.00
12020750	Earning from Master Planning	-	-	-	9,000,000.00
12020752	Earning from Digital Mapping	-	-	-	8,000,000.00
12020753	Earning from Survet Transformation	-	-	-	12,000,000.00
12020754	Earning from Training of Institutions	-	-	-	5,000,000.00
12020755	Earning from Certification of all Geopatial Data, Mapping & Assessment	-	-	-	5,000,000.00
12020756	Earning from Steet Naming / House Numbering	-	-	-	11,000,000.00
12020799	OTHER EARNINGS	294,024,712.93	772,694,773.56	186,823,235.73	568,303,152.76
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**20,750,000.00**	**389,318,400.00**	**140,541,977.00**	**252,260,780.00**
12020803	RENT ON GOVT BUILDINGS	20,750,000.00	389,318,400.00	137,901,457.00	248,300,000.00
12020804	RENT ON CONFERENCE CENTRES	-	-	2,640,520.00	3,960,780.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**85,539,780.00**	**1,277,740,000.00**	**213,856,650.00**	**2,937,070,000.00**
12020901	RENT ON GOVT. LAND	-	594,100,000.00	12,000,000.00	437,990,000.00
12020905	LEASE RENTAL	-	597,780,000.00	-	151,390,000.00
12020906	RENTS ON GOVT. PROPERTIES	85,539,780.00	85,860,000.00	201,856,650.00	2,347,690,000.00
120211	**INVESTMENT INCOME**	**1,431,013,309.59**	**2,058,548,747.86**	**2,130,545,044.64**	**2,668,096,120.20**
12021102	DIVIDEND RECEIVED	272,642,449.43	-	352,961,007.65	451,980,500.00
12021103	OTHER INVESTMENT INCOME	1,158,370,860.16	2,058,548,747.86	1,777,584,036.99	2,216,115,620.20
120212	**INTEREST EARNED**	**172,648,652.70**	**583,200.00**	**198,787,520.64**	**224,000,000.00**
12021210	BANK INTEREST	172,648,652.70	583,200.00	198,787,520.64	224,000,000.00
13	***AID AND GRANTS***	***-***	***181,771,370,882.00***	***98,194,383,997.00***	***269,110,239,271.17***
1301	**AID**	**-**	***3,630,400,000.00***	***9,990,000.00***	***19,416,295,896.66***
130101	**DOMESTIC AIDS**	**-**	**100,000,000.00**	**9,990,000.00**	**1,325,000,000.00**
13010101	CURRENT DOMESTIC AIDS	-	-	-	1,300,000,000.00
13010102	CAPITAL DOMESTIC AIDS	-	100,000,000.00	9,990,000.00	25,000,000.00
130102	**FOREIGN AIDS**	**-**	**3,530,400,000.00**	**-**	**18,091,295,896.66**
13010201	CURRENT FOREIGN AIDS	-	3,430,400,000.00	-	17,817,604,220.00
13010202	CAPITAL FOREIGN AIDS	-	100,000,000.00	-	273,691,676.66
1302	**GRANTS**	**-**	***178,140,970,882.00***	***98,184,393,997.00***	***249,693,943,374.51***
130201	**DOMESTIC GRANTS**	**-**	**172,074,358,548.77**	**96,911,796,250.27**	**241,595,386,376.69**
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	-	22,181,806,294.36	5,552,655,007.14	32,086,954,188.00
13020103	CURRENT GRANT FROM LGAs	-	24,339,591,639.00	18,310,053,311.26	35,918,978,049.69
13020104	CAPITAL GRANT FROM LGAs	-	20,956,990,248.98	14,185,395,500.87	93,333,591,639.00
13020106	CAPITAL GRANTS FROM OTHER SOURCES	-	104,595,970,366.43	58,863,692,431.00	80,255,862,500.00
130202	**FOREIGN GRANTS**	**-**	**6,066,612,333.23**	**1,272,597,746.73**	**8,098,556,997.82**
13020201	CURRENT FOREIGN GRANTS	-	1,190,117,035.25	961,743,231.73	1,137,026,997.82
13020202	CAPITAL FOREIGN GRANTS	-	4,876,495,297.98	310,854,515.00	6,961,530,000.00
14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***-***	***145,420,523,023.00***	***37,227,492,068.39***	***85,269,093,751.34***
1403	**LOANS/ BORROWINGS RECEIPT**	**-**	***96,420,523,023.00***	***7,227,492,068.39***	***85,269,093,751.34***
140301	**DOMESTIC LOANS/ BORROWINGS RECEIPT**	**-**	**6,000,000,000.00**	**-**	**1,350,000,000.00**
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	-	2,000,000,000.00	-	-
14030104	DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	-	4,000,000,000.00	-	1,350,000,000.00
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**-**	**90,420,523,023.00**	**7,227,492,068.39**	**83,919,093,751.34**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	-	80,420,523,023.00	7,227,492,068.39	72,919,093,751.34
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISAT	-	10,000,000,000.00	-	11,000,000,000.00
1407	**EXTRAORDINARY ITEMS**	**-**	***49,000,000,000.00***	***30,000,000,000.00***	**-**
140701	**EXTRAORDINARY ITEMS**	**-**	**49,000,000,000.00**	**30,000,000,000.00**	**-**
14070102	UNSPECIFIED REVENUE	-	49,000,000,000.00	30,000,000,000.00	-

Kano State Government 2027 MDA Budget Proposals - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
Total Capital Receipts				**-**	**327,191,893,905.00**	**135,421,876,065.39**	**354,379,333,022.51**
Relief Materials from NEMA	011100800104 - Admin & General Services, Kano State E	13010101 - CURRENT DOMESTIC AIDS	08304 - DONATIONS BY FEDERAL GOVERNMENT	-	-	-	1,300,000,000.00
Donations	011100800104 - Admin & General Services, Kano State E	13020106 - CAPITAL GRANTS FROM OTHER SOUR	08306 - DONATIONS BY INDIVIDUALS	-	-	-	50,000,000.00
Islamic Development Bank National Food Security Program - Loan to Agricultural Produ	021500100104 - Admin & General Services, Ministry of Ag	14030201 - INTERNATIONAL LOANS/ BORROWING	09104 - ARAB LOAN FUND FOR AFRICAN ARAB LEA	-	-	1,982,861,536.16	26,500,000,000.00
Sustainable Power & Irrigation for Nigeria (SPIN)	021500100104 - Admin & General Services, Ministry of Ag	14030204 - INTERNATIONAL LOANS/ BORROWING	09201 - BI-LATERAL LOANS	-	-	-	3,000,000,000.00
Value Chain Northern Nigeria (VCNN)	021500100104 - Admin & General Services, Ministry of Ag	14030204 - INTERNATIONAL LOANS/ BORROWING	09201 - BI-LATERAL LOANS	-	-	-	2,000,000,000.00
KASCO Loan Proceeds for Agricultural Facilities	021511600107 - Finance & Supply, KASCO	14030104 - DOMESTIC LOANS/ BORROWINGS FRO	07102 - FERTILIZER REVOLVING FUND	-	4,000,000,000.00	-	1,350,000,000.00
WORLD BANK LOAN - STATE ACTION ON BUSSINESS ENABLING REFORM (SABER) in th	022000700131 - Treasury Operation, Office of the Accour	14030201 - INTERNATIONAL LOANS/ BORROWING	09111 - INTERNATIONAL DEVELOPMENT ASSOCIA	-	-	-	1,267,500,000.00
SUKUK Loan for Financing the Critical Infrastructure Projects in Kano State	022000700131 - Treasury Operation, Office of the Accour	14030201 - INTERNATIONAL LOANS/ BORROWING	09104 - ARAB LOAN FUND FOR AFRICAN ARAB LEA	-	-	-	2,988,749,521.34
International Collaboration with Foreign Investors for GOLD Market in Kano State	022200100131 - Industry, Ministry of Commerce & Invest	14030204 - INTERNATIONAL LOANS/ BORROWING	09201 - BI-LATERAL LOANS	-	4,000,000,000.00	-	-
International Collaboration with Foriegn investors for the Initiating Cattle Market	022200100131 - Industry, Ministry of Commerce & Invest	14030204 - INTERNATIONAL LOANS/ BORROWING	09201 - BI-LATERAL LOANS	-	2,000,000,000.00	-	-
KNSG/BOI Matching fund	022200100131 - Industry, Ministry of Commerce & Invest	13020102 - CAPITAL DOMESTIC GRANTS FROM FO	08304 - DONATIONS BY FEDERAL GOVERNMENT	-	2,500,000,000.00	-	-
FGN Grants for Government Enterprise & Empowerment (GEEP) for Business sustainabil	022200100133 - Cooperatives, Ministry of Commerce & In	13020102 - CAPITAL DOMESTIC GRANTS FROM FO	08115 - NIGERIA TRUST FUND	-	-	-	252,500,000.00
Loan from Bank of Industies (BOI) for clusters empowement	022200800158 - Enterpreneur and Promotion, Kano State	14030101 - DOMESTIC LOANS/ BORROWINGS FRO	09301 - FEDERAL GOVERNMENT	-	2,000,000,000.00	-	-
Implementation of the Kano State Startups act policy	022800100139 - Information Communication and Techno	13010201 - CURRENT FOREIGN AIDS	08202 - UNITED STATES AGENCY FOR INTERNATI	-	-	-	40,000,000.00
Tech4Youth ICT Skills capacity and needs assessment	022800100139 - Information Communication and Techno	13010201 - CURRENT FOREIGN AIDS	08202 - UNITED STATES AGENCY FOR INTERNATI	-	-	-	50,000,000.00
Refund to State Government from FGN on Federal Roads	023400100105 - Planning, Research & Statistics, Ministry	14070102 - UNSPECIFIED REVENUE	03101 - CAPITAL DEVELOPMENT FUND	-	49,000,000,000.00	30,000,000,000.00	-
National Halal Economy	023800100104 - Admin & General Services, Ministry of Pl	14030204 - INTERNATIONAL LOANS/ BORROWING	09201 - BI-LATERAL LOANS	-	-	-	5,000,000,000.00
World Bank Loan - Nigeria COVID-19 Action Recovery and Economic Stimulus Project (	023800100105 - Planning, Research & Statistics, Ministry	14030201 - INTERNATIONAL LOANS/ BORROWING	09301 - FEDERAL GOVERNMENT	-	6,020,844,130.00	-	6,020,844,130.00
FGN/KNSG - SDGs Conditional Grant Scheme	023800100132 - Development Support & Coordination, M	13020102 - CAPITAL DOMESTIC GRANTS FROM FO	03101 - CAPITAL DEVELOPMENT FUND	-	-	-	630,000,000.00
UNICEF - Partnership for Expanded Water Supply, Sanitation, Hygiene (PEWASH) Proje	025200100105 - Planning, Research & Statistics, Ministry	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNI	-	-	-	1,289,970,000.00
French Development Agency (AFD) Loan to the Kano State Government to support Wa	025210100104 - Admin & General Services, Kano State W	14030201 - INTERNATIONAL LOANS/ BORROWING	09201 - BI-LATERAL LOANS	-	5,000,000,000.00	220,803,284.47	5,000,000,000.00
Islamic Development Bank (IDB) Loan to the Ministry of Water Resources to support i	025210100135 - Technical Services, Kano State Water Bo	14030201 - INTERNATIONAL LOANS/ BORROWING	09104 - ARAB LOAN FUND FOR AFRICAN ARAB LEA	-	-	-	206,000,000.00
Public Private Partnership with Private investors	025300100105 - Planning, Research & Statistics, Ministry	13020106 - CAPITAL GRANTS FROM OTHER SOUR	08307 - DONATIONS FROM OTHER SOURCES	-	62,565,570,366.43	38,500,000,000.00	43,000,000,000.00
Public Private Partnership with Private investors	026000100111 - Physical Planning Department, Ministry	13020106 - CAPITAL GRANTS FROM OTHER SOUR	08307 - DONATIONS FROM OTHER SOURCES	-	40,000,000,000.00	20,000,000,000.00	34,000,000,000.00
Livestock Productivity and Resilience Support (L-press) project	026200100105 - Planning, Research & Statistics, Ministry	14030201 - INTERNATIONAL LOANS/ BORROWING	09104 - ARAB LOAN FUND FOR AFRICAN ARAB LEA	-	9,523,678,893.00	3,023,827,247.76	9,000,000,000.00
World Bank Loan To Support Rural Road Access Mobility Project (RAMP)	026300200131 - Rural Infrastructure, RAMP DIRECTORAT	14030201 - INTERNATIONAL LOANS/ BORROWING	09111 - INTERNATIONAL DEVELOPMENT ASSOCIA	-	4,450,000,000.00	-	3,605,000,000.00
SCALE UP OF PROJECTS FOR KARARA	026300400131 - Rural Infrastructure, KANO RURAL ACCE	14030201 - INTERNATIONAL LOANS/ BORROWING	08304 - DONATIONS BY FEDERAL GOVERNMENT	-	5,000,000,000.00	2,000,000,000.00	-
UNICEF Supported WASH Project (soft and Hardware)	026300700106 - Planning & Mobilization, RUWASA	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNI	-	1,000,000,000.00	500,000,000.00	-
WASH Behavioural Change Communication (BCC) strategy	026300700106 - Planning & Mobilization, RUWASA	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNI	-	190,117,035.25	-	-
United Nation Development Programme Grant to support Women Empowerment Progr	051400100104 - Admin & General Services, Ministry of W	13020202 - CAPITAL FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PROGRA	-	-	-	345,060,000.00
UNICEF Grant for Child Protection Program in the Ministry of Women, Children and Disa	051400100104 - Admin & General Services, Ministry of W	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNI	-	20,000,000.00	-	642,000,000.00
FGN Grant for Vulnerable Groups	051400100153 - Women Affairs, Ministry of Women Affai	13020102 - CAPITAL DOMESTIC GRANTS FROM FO	08304 - DONATIONS BY FEDERAL GOVERNMENT	-	-	-	2,000,000,000.00
Nature-Based Sulution for affrosation projects (Carbon sequenctration)	051400100153 - Women Affairs, Ministry of Women Affai	13020102 - CAPITAL DOMESTIC GRANTS FROM FO	08304 - DONATIONS BY FEDERAL GOVERNMENT	-	-	-	10,000,000,000.00
FGN - Support for Poverty Alleviation Programme for the State Poor and Vulnerable Gr	051400100154 - Social Welfare, Ministry of Women Affair	13020102 - CAPITAL DOMESTIC GRANTS FROM FO	08115 - NIGERIA TRUST FUND	-	-	-	2,152,500,000.00
World Bank Loan for Invest in women in Nigeria Projects in Kano State	051400100154 - Social Welfare, Ministry of Women Affair	14030201 - INTERNATIONAL LOANS/ BORROWING	09121 - WORLD BANK TRUST FUND	-	-	-	1,750,000,000.00
World Bank Grants for INNOVATION, DEVELOPMENT AND EFFECTIVENESS IN THE ACQ	051700100105 - Planning, Research & Statistics, Ministry	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIA	-	3,122,500,000.00	-	3,122,500,000.00
World Bank - Adolesent Girls Initiative Learning and Empowement (AGILE) Loan for im	051700100105 - Planning, Research & Statistics, Ministry	14030201 - INTERNATIONAL LOANS/ BORROWING	09111 - INTERNATIONAL DEVELOPMENT ASSOCIA	-	49,000,000,000.00	-	15,055,000,100.00
FCDO - Partnership for Learning for all Nigerian Education (PLANE) Aid to Support Basi	051700100105 - Planning, Research & Statistics, Ministry	13010201 - CURRENT FOREIGN AIDS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIA	-	1,400,000,000.00	-	-
FGN Grant to Support Home Grown School Feeding Programme in Kano State	051700100157 - Education Support Services, Ministry of E	13020102 - CAPITAL DOMESTIC GRANTS FROM FO	08115 - NIGERIA TRUST FUND	-	120,894,268.00	-	120,894,268.00
FGN - Universal Basic Education Commission (UBEC)to support State Universal Basic Ed	051700300105 - Planning, Research & Statistics, SUBEB	13020102 - CAPITAL DOMESTIC GRANTS FROM FO	08304 - DONATIONS BY FEDERAL GOVERNMENT	-	6,714,006,364.35	3,752,243,051.14	5,000,000,000.00
World Bank Loan for Better Education Service Delivery for All (BESDA)	051700300106 - Personnel Management, SUBEB	14030201 - INTERNATIONAL LOANS/ BORROWING	09201 - BI-LATERAL LOANS	-	-	-	600,000,000.00
Islamic Development Bank (ISDB) Loan for Capital Projects in the State Universal Basi	051700300106 - Personnel Management, SUBEB	14030204 - INTERNATIONAL LOANS/ BORROWING	09104 - ARAB LOAN FUND FOR AFRICAN ARAB LEA	-	4,000,000,000.00	-	1,000,000,000.00
establishment and operation of ABEP learning centers in 5 LGA in the State by Plan Int	051701000105 - Planning, Research & Statistics, Kano St	13010201 - CURRENT FOREIGN AIDS	08107 - EUROPEAN UNION	-	-	-	88,767,000.00
establishment and operation of ABEP learning centers in 10 LGA in the State by UNICE	051701000105 - Planning, Research & Statistics, Kano St	13010201 - CURRENT FOREIGN AIDS	08119 - UNITED NATIONS CHILDREN'S FUND (UNI	-	-	-	15,150,000.00
establishment and operation of re-entry education program for married adolecents and	051701000105 - Planning, Research & Statistics, Kano St	13010201 - CURRENT FOREIGN AIDS	08107 - EUROPEAN UNION	-	-	-	40,500,000.00
UNICEF Grant to Support Qur'anic and Islamiyya Board for the provision of case manag	051702700104 - Admin & General Services, Kano State Is	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNI	-	-	66,563,873.18	600,000,000.00
Education and youth empowerment in Northern Nigeria supported by EU	051702700105 - Planning, Research & Statistics, Kano St	13020201 - CURRENT FOREIGN GRANTS	08107 - EUROPEAN UNION	-	-	395,179,358.55	486,889,437.82
Local Government Contribution to Musabaka	051702700105 - Planning, Research & Statistics, Kano St	13020201 - CURRENT FOREIGN GRANTS	08107 - EUROPEAN UNION	-	-	-	50,137,560.00

Kano State Government 2027 MDA Budget Proposals - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
UNICEF supported Grant - Certification for Open Defecation Free (ODF) claimed commu	052100100105 - Planning, Research & Statistics, Ministry	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNI	-	710,000,000.00	-	852,000,000.00
FGN Grant - Basic Health Care Provision Fund (BHCPF)	052100100105 - Planning, Research & Statistics, Ministry	13020102 - CAPITAL DOMESTIC GRANTS FROM FO	08304 - DONATIONS BY FEDERAL GOVERNMENT	-	705,862,500.00	262,905,691.00	-
United Nations Childrens Fund (UNICEF) Grant For Community Health Influences, Prom	052100100105 - Planning, Research & Statistics, Ministry	13010201 - CURRENT FOREIGN AIDS	08119 - UNITED NATIONS CHILDREN'S FUND (UNI	-	-	-	583,187,220.00
Malaria Consortium	052100100165 - Public Health & Disease Control, Ministr	13010201 - CURRENT FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	-	-	-	15,000,000,000.00
Lafiya Project Aid to support Research for Health Programmes in the Ministry of Health	052100300203 - Office of the Chief Medical Director, Muh	13010202 - CAPITAL FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	-	100,000,000.00	-	273,691,676.66
Donation by individual to Accident and Emergency	052100300275 - Medical Services, Muhammadu Abdullah	13010102 - CAPITAL DOMESTIC AIDS	08306 - DONATIONS BY INDIVIDUALS	-	100,000,000.00	-	-
United Nations Childrens Fund (UNICEF) Grant For Community Health Influences, Prom	052100500103 - Office of the Executive Chairman/ Secret	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNI	-	1,023,995,297.98	310,854,515.00	710,000,000.00
IMPACT PROJECT	052100500103 - Office of the Executive Chairman/ Secret	13010201 - CURRENT FOREIGN AIDS	08119 - UNITED NATIONS CHILDREN'S FUND (UNI	-	2,030,400,000.00	-	2,000,000,000.00
LGAs Grant to Support to Primary Health Care Service Delivery	052100500162 - Planning, Monitoring & Evaluation, Prima	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	-	1,218,591,639.98	-	3,315,000,000.00
FGN - National Primary Health Care Development Agency Grant to support Primary Hea	052100500162 - Planning, Monitoring & Evaluation, Prima	13020102 - CAPITAL DOMESTIC GRANTS FROM FO	08304 - DONATIONS BY FEDERAL GOVERNMENT	-	-	-	210,000,000.00
Basic Healthcare Programm BHCPF Programm	052100500162 - Planning, Monitoring & Evaluation, Prima	13020106 - CAPITAL GRANTS FROM OTHER SOUR	08306 - DONATIONS BY INDIVIDUALS	-	2,030,400,000.00	363,692,431.00	705,862,500.00
Local Government Grant (1%) Support to Contributory Health Scheme (KACHIMA) to	052100800105 - Planning, Research & Statistics, KANO S	13020103 - CURRENT GRANT FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	-	1,218,591,639.00	3,260,053,311.26	3,000,000,000.00
Grant from Individuals to fund Critical Healthcare Projects	052100800105 - Planning, Research & Statistics, KANO S	13020106 - CAPITAL GRANTS FROM OTHER SOUR	08306 - DONATIONS BY INDIVIDUALS	-	-	-	2,000,000,000.00
Local Government 1% Grant to support Health Trust Fund Service Delivery	052100900104 - Admin & General Services, KHETFUND	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	-	3,000,000,000.00	2,823,605,500.43	4,200,000,000.00
5% State Internally Generated Revenue to KHETFUND	052100900104 - Admin & General Services, KHETFUND	13020106 - CAPITAL GRANTS FROM OTHER SOUR	02204 - OTHER CRF CHARGES	-	-	-	500,000,000.00
Health MoU	052100900104 - Admin & General Services, KHETFUND	13010102 - CAPITAL DOMESTIC AIDS	08307 - DONATIONS FROM OTHER SOURCES	-	-	9,990,000.00	25,000,000.00
Local Government Grant Contribution to Support Kano State Health Trust Fund (KHETF	052100900105 - Planning, Research & Statistics, KHETFU	13020104 - CAPITAL GRANT FROM LGAs	08302 - DONATION BY STATE GOVERNMENTS	-	1,218,591,639.00	-	1,218,591,639.00
Intergrated last mile delivery by Gate fundation	052101300166 - Drugs and Supply, Drugs Management &	13020102 - CAPITAL DOMESTIC GRANTS FROM FO	08304 - DONATIONS BY FEDERAL GOVERNMENT	-	70,000,000.00	349,560,380.40	-
Upgrade/Renovation of 4 zonal warehouse and 4 central warehouses	052101300166 - Drugs and Supply, Drugs Management &	13020102 - CAPITAL DOMESTIC GRANTS FROM FO	08304 - DONATIONS BY FEDERAL GOVERNMENT	-	200,000,000.00	-	-
Support to Kano state Disease control (KNDC) for construction of additional toilets & 9	052101400105 - Planning, Research & Statistics, Kano St	13020102 - CAPITAL DOMESTIC GRANTS FROM FO	08304 - DONATIONS BY FEDERAL GOVERNMENT	-	50,000,000.00	-	-
COUNTERPART FUNDING FOR BMCF AND DANGOTE (HEALTH MoU BASKET)	052101400105 - Planning, Research & Statistics, Kano St	13020102 - CAPITAL DOMESTIC GRANTS FROM FO	08304 - DONATIONS BY FEDERAL GOVERNMENT	-	200,000,000.00	7,045,957.00	100,000,000.00
1% Grant From the LGA For Emergency Prepadness Respose (EPR)	052101400105 - Planning, Research & Statistics, Kano St	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	-	3,000,000,000.00	1,000,000,000.00	-
ENGINEERING STUDY DESIGN & CONSTRUCTION OF BABAN GWARI ROUND ABOUT	053500100166 - Ecology and Forestry Department, Minis	13020102 - CAPITAL DOMESTIC GRANTS FROM FO	08304 - DONATIONS BY FEDERAL GOVERNMENT	-	6,101,043,162.01	-	-
World bank Loan to Agro-Climatic Resilience in Semi-Arid Landscapes (ACRESAL) Proje	053500600103 - Coordinator, Kano Water Shed and Clim	14030201 - INTERNATIONAL LOANS/ BORROWIN	09121 - WORLD BANK TRUST FUND	-	426,000,000.00	-	426,000,000.00
World Bank Loan Watershed & Climate Change Grant (KN-WECCMA) to Suport Climate	053500600103 - Coordinator, Kano Water Shed and Clim	14030201 - INTERNATIONAL LOANS/ BORROWIN	09121 - WORLD BANK TRUST FUND	-	1,000,000,000.00	-	500,000,000.00
Grant from Nigeria National Petroleum Limited (NNPL) to support Climate Change	053500600103 - Coordinator, Kano Water Shed and Clim	13020102 - CAPITAL DOMESTIC GRANTS FROM FO	08304 - DONATIONS BY FEDERAL GOVERNMENT	-	500,000,000.00	-	-
RED+FUNDING	053500600103 - Coordinator, Kano Water Shed and Clim	13020102 - CAPITAL DOMESTIC GRANTS FROM FO	08304 - DONATIONS BY FEDERAL GOVERNMENT	-	900,000,000.00	-	-
LOCAL GOVERNMENT CONTRIBUTION FOR RECONSTRUCTION OF IMAM WALI TRAININ	055100100104 - Admin & General Services, Ministry for L	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	-	100,000,000.00	61,790,000.44	2,100,000,000.00
8 Metropolitant Local Government Constribution Grant for Lungu Kal - Kal Infrastructur	055100100104 - Admin & General Services, Ministry for L	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	-	500,000,000.00	-	3,500,000,000.00
Local Government Contribution Grants for Empowerment Programme Across the State	055100100104 - Admin & General Services, Ministry for L	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	-	300,000,000.00	-	20,000,000,000.00
Local Government Contribution Grants for Primary School Feeding	055100100104 - Admin & General Services, Ministry for L	13020103 - CURRENT GRANT FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	-	500,000,000.00	-	2,500,000,000.00
Local Government Contribution Grants to Support Special Religious Projects and Hajj O	055100100104 - Admin & General Services, Ministry for L	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	-	1,000,000,000.00	500,000,000.00	6,000,000,000.00
Local Government Contribution Grants for other joint Projects	055100100104 - Admin & General Services, Ministry for L	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	-	1,000,000,000.00	500,000,000.00	16,000,000,000.00
Local Government Contribution for construction of 350 seater ICT centre for external ca	055100100104 - Admin & General Services, Ministry for L	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	-	50,000,000.00	-	-
Grants from LG for Ramadan feeding programms	055100100104 - Admin & General Services, Ministry for L	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	-	2,500,000,000.00	2,500,000,000.00	5,000,000,000.00
Contribution from KHETFUND 2%	055100100104 - Admin & General Services, Ministry for L	13020103 - CURRENT GRANT FROM LGAs	08304 - DONATIONS BY FEDERAL GOVERNMENT	-	18,000,000,000.00	10,500,000,000.00	500,000,000.00
Local Government Contribution Grants for construction of 5KM and Other Infrastructure	055100100104 - Admin & General Services, Ministry for L	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	-	1,969,806,970.00	1,800,000,000.00	18,000,000,000.00
Local Government Contribution Grants for the Hajj Operation	055100100104 - Admin & General Services, Ministry for L	13020103 - CURRENT GRANT FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	-	2,371,000,000.00	2,300,000,000.00	8,000,000,000.00
Local Government Contribution Grants for the procurement of Fertilizer	055100100104 - Admin & General Services, Ministry for L	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	-	5,100,000,000.00	5,000,000,000.00	14,000,000,000.00
Local Government Contribution Grants for the Payment of WAEC / NECO EXAMS	055100100104 - Admin & General Services, Ministry for L	13020103 - CURRENT GRANT FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	-	2,250,000,000.00	2,250,000,000.00	4,000,000,000.00
Local Government Contribution for the Purchase of Grains	055100100104 - Admin & General Services, Ministry for L	13020103 - CURRENT GRANT FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	-	-	-	4,913,978,049.69
Contribution from Local Government for the Purchase of water Treatment Chemical	055100100104 - Admin & General Services, Ministry for L	13020103 - CURRENT GRANT FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	-	-	-	5,005,000,000.00
Contribution from Local Government for the Purchase of diesel for water treatment Pla	055100100104 - Admin & General Services, Ministry for L	13020103 - CURRENT GRANT FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	-	-	-	8,000,000,000.00
CAPITAL DOMESTIC GRANTS FROM TETFUND	056900200107 - Bursar, Kano State College of Education	13020102 - CAPITAL DOMESTIC GRANTS FROM FO	08306 - DONATIONS BY INDIVIDUALS	-	1,500,000,000.00	-	150,000,000.00
TETFUND GRANT TO POLY	056901800107 - Bursar, Kano State Polytechnic	13020102 - CAPITAL DOMESTIC GRANTS FROM FO	08304 - DONATIONS BY FEDERAL GOVERNMENT	-	2,200,000,000.00	1,000,000,000.00	2,071,059,920.00
Tertiary Education Trust Fund(TET FUND) Grant to Aliko Dangote University to support	056902100107 - Bursar, Aliko Dangote University of Scie	13020102 - CAPITAL DOMESTIC GRANTS FROM FO	08304 - DONATIONS BY FEDERAL GOVERNMENT	-	420,000,000.00	180,899,927.60	2,000,000,000.00
NorthWest University Kano	056902800107 - Bursar, NorthWest University Kano	13020102 - CAPITAL DOMESTIC GRANTS FROM FO	08304 - DONATIONS BY FEDERAL GOVERNMENT	-	-	-	5,100,000,000.00
Tertiary Education Trust Fund (TETFUND) Grant to Kano State Collages of Education	056903100107 - Bursar, Sa'adatu Rimi College of Educati	13020102 - CAPITAL DOMESTIC GRANTS FROM FO	08304 - DONATIONS BY FEDERAL GOVERNMENT	-	-	-	2,300,000,000.00

Kano State Government 2027 Executive Budget Proposal - Revenue and Expenditure by Fund Source

Code	Fund	Recurrent Revenue	Aid, Grants and CDF Receipts	Total Revenue	Personnel Expenditure	Other Non-Debt Recurrent Expendiiture	Debt Service Expenditure	Capital Expenditure	Total Expenditure
	Total	*142,844,654,118.97*	*176,631,151,183.48*	*319,475,805,302.45*	*193,732,490,000.00*	*196,797,620,000.00*	*23,000,000,000.00*	*693,493,894,244.48*	*1,107,024,004,244.48*
02	**CONSOLIDATED REVENUE FUND**	**22,127,165,936.13**	**-**	**22,127,165,936.13**	**193,732,490,000.00**	**196,543,070,000.00**	**23,000,000,000.00**	**-**	**413,275,560,000.00**
021	**MAIN ENVELOP**	**22,127,165,936.13**	**-**	**22,127,165,936.13**	**193,732,490,000.00**	**196,543,070,000.00**	**23,000,000,000.00**	**-**	**413,275,560,000.00**
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	22,127,165,936.13	-	22,127,165,936.13	193,732,490,000.00	196,543,070,000.00	23,000,000,000.00	-	413,275,560,000.00
03	**CAPITAL DEVELOPMENT FUND**	**-**	**630,000,000.00**	**630,000,000.00**	**-**	**-**	**-**	**600,067,444,130.59**	**600,067,444,130.59**
031	**CDF MAIN**	**-**	**630,000,000.00**	**630,000,000.00**	**-**	**-**	**-**	**600,067,444,130.59**	**600,067,444,130.59**
03101	CAPITAL DEVELOPMENT FUND	-	630,000,000.00	630,000,000.00	-	-	-	600,067,444,130.59	600,067,444,130.59
08	**AIDS AND GRANTS**	**-**	**134,452,806,953.48**	**134,452,806,953.48**	**-**	**-**	**-**	**74,365,605,983.89**	**74,365,605,983.89**
081	**MULTILATERAL AIDS AND GRANTS**	**-**	**22,632,292,894.48**	**22,632,292,894.48**	**-**	**-**	**-**	**56,280,000,000.00**	**56,280,000,000.00**
08106	EUROPEAN DEVELOPMENT FUND	-	-	-	-	-	-	250,000,000.00	250,000,000.00
08107	EUROPEAN UNION	-	666,293,997.82	666,293,997.82	-	-	-	20,000,000,000.00	20,000,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	6,692,307,220.00	6,692,307,220.00	-	-	-	2,500,000,000.00	2,500,000,000.00
08121	WORLD BANK TRUST FUND	-	-	-	-	-	-	21,500,000,000.00	21,500,000,000.00
08126	MULTI-DONOR BUDGET SUPPORT	-	15,273,691,676.66	15,273,691,676.66	-	-	-	12,030,000,000.00	12,030,000,000.00
082	**BILATERAL AIDS AND GRANTS**	**-**	**90,000,000.00**	**90,000,000.00**	**-**	**-**	**-**	**3,105,452,908.25**	**3,105,452,908.25**
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	-	90,000,000.00	90,000,000.00	-	-	-	3,105,452,908.25	3,105,452,908.25
083	**LOCAL AIDS AND GRANTS**	**-**	**111,730,514,059.00**	**111,730,514,059.00**	**-**	**-**	**-**	**14,980,153,075.64**	**14,980,153,075.64**
08302	DONATION BY STATE GOVERNMENTS	-	1,218,591,639.00	1,218,591,639.00	-	-	-	100,000,000.00	100,000,000.00
08304	DONATIONS BY FEDERAL GOVERNMENT	-	30,581,059,920.00	30,581,059,920.00	-	-	-	12,511,818,315.64	12,511,818,315.64
08306	DONATIONS BY INDIVIDUALS	-	2,905,862,500.00	2,905,862,500.00	-	-	-	368,334,760.00	368,334,760.00
08307	DONATIONS FROM OTHER SOURCES	-	77,025,000,000.00	77,025,000,000.00	-	-	-	2,000,000,000.00	2,000,000,000.00
09	**LOANS/DEBTS**	**-**	**41,548,344,230.00**	**41,548,344,230.00**	**-**	**-**	**-**	**19,060,844,130.00**	**19,060,844,130.00**
091	**MULTILATERAL LOANS/DEBTS**	**-**	**19,927,500,100.00**	**19,927,500,100.00**	**-**	**-**	**-**	**6,827,000,000.00**	**6,827,000,000.00**
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	19,927,500,100.00	19,927,500,100.00	-	-	-	4,807,000,000.00	4,807,000,000.00
09113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	-	-	-	-	-	-	10,000,000.00	10,000,000.00
09127	ISLAMIC DEVELOPMENT BANK	-	-	-	-	-	-	2,010,000,000.00	2,010,000,000.00
092	**BILATERAL LOANS/DEBTS**	**-**	**15,600,000,000.00**	**15,600,000,000.00**	**-**	**-**	**-**	**6,213,000,000.00**	**6,213,000,000.00**
09201	BI-LATERAL LOANS	-	15,600,000,000.00	15,600,000,000.00	-	-	-	6,213,000,000.00	6,213,000,000.00
093	**LOCAL LOANS/DEBTS**	**-**	**6,020,844,130.00**	**6,020,844,130.00**	**-**	**-**	**-**	**6,020,844,130.00**	**6,020,844,130.00**
09301	FEDERAL GOVERNMENT	-	6,020,844,130.00	6,020,844,130.00	-	-	-	6,020,844,130.00	6,020,844,130.00
10	**RETAINED INDEPENDENT REVENUE**	**120,717,488,182.85**	**-**	**120,717,488,182.85**	**-**	**254,550,000.00**	**-**	**-**	**254,550,000.00**
101	**RETAINED INDEPENDENT REVENUE**	**120,717,488,182.85**	**-**	**120,717,488,182.85**	**-**	**254,550,000.00**	**-**	**-**	**254,550,000.00**
10101	RETAINED INTERNALLY GENERATED REVENUE	120,717,488,182.85	-	120,717,488,182.85	-	254,550,000.00	-	-	254,550,000.00

Kano State Government 2027 MDA Budget Proposals - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal	2027 Climate Change Adaptation Tagging	2027 Food Nutrition Tagging	2027 Social Protection Tagging	2027 Women Empowerment Programme Tagging
	Total Expenditure	*373,181,176,422.79*	*1,477,829,666,130.71*	*519,234,569,582.29*	*1,107,024,004,244.48*	*1,167,000,000.00*	*8,336,627,618.47*	*53,987,512,289.39*	*2,981,510,579.93*
010000000000	**ADMINISTRATION SECTOR**	**89,594,865,885.76**	**170,290,149,758.80**	**77,468,423,598.81**	**141,086,925,012.00**	**935,000,000.00**	**183,420,000.00**	**5,196,834,760.00**	**330,000,000.00**
011100000000	**Government House**	**48,560,555,659.47**	**91,174,783,144.45**	**38,615,003,469.72**	**64,699,641,760.00**	**100,000,000.00**	**104,880,000.00**	**4,303,334,760.00**	**300,000,000.00**
011100100100	Government House	5,957,391,285.76	39,513,847,600.00	1,863,932,682.78	18,882,993,000.00	-	-	2,000,000,000.00	-
011100100200	Deputy Governor's Office	1,809,415,000.90	1,972,275,000.00	300,701,812.74	1,280,185,000.00	-	-	-	-
011100200100	Media and Publicity	256,510,000.00	1,850,000,000.00	-	1,140,000,000.00	-	-	-	-
011100800100	Kano State Emergency Relief & Rehabilitation Bo	269,572,192.01	1,500,001,500.00	164,521,380.62	2,301,945,760.00	-	104,880,000.00	1,678,334,760.00	-
011100900100	Guidance and Counselling Board	106,350,208.82	228,703,514.22	98,229,802.33	126,654,000.00	-	-	-	-
011101100100	Public Complaint & Anti-Corruption Commission	235,538,548.07	1,450,675,000.00	168,473,610.77	1,285,680,000.00	-	-	-	-
011101300100	Council Affairs Directorate	185,002,823.20	868,940,000.00	183,005,476.45	540,065,000.00	100,000,000.00	-	-	-
011101400100	Community Re-orientation Council	7,239,787.50	2,508,634,000.00	4,000,000.00	1,268,634,000.00	-	-	565,000,000.00	300,000,000.00
011103700100	Pilgrim Welfare Board	239,270,604.55	4,536,488,327.23	665,115,625.33	4,310,662,000.00	-	-	-	-
011105500100	Special Services Directorate	10,650,114,417.88	20,545,977,000.00	11,169,335,272.97	10,602,422,000.00	-	-	-	-
011105600100	Special Duties Directorate	310,093,097.00	1,377,542,000.00	854,019,901.00	2,144,040,000.00	-	-	-	-
011105700100	Research & Documentation Directorate	112,547,258.00	908,574,000.00	110,547,258.00	705,089,000.00	-	-	-	-
011105800100	Protocol Directorate	24,340,185,438.64	9,208,825,000.00	20,173,267,066.76	15,710,417,000.00	-	-	-	-
011105900100	Servicom Directorate	48,495,000.00	145,600,000.00	11,000,000.00	111,350,000.00	-	-	-	-
011106000100	Kano state Liaison Office - Abuja	-	24,938,000.00	-	14,638,000.00	-	-	-	-
011106000200	Kano state Liaison Office - Lagos	-	4,526,000.00	-	4,526,000.00	-	-	-	-
011106000300	Kano state Liaison Office - Kaduna	-	9,250,000.00	-	9,250,000.00	-	-	-	-
011106100100	Kano State Cooperate Security Directorate	3,984,543,217.43	3,778,593,000.00	2,686,906,381.49	3,312,695,000.00	-	-	-	-
011106400100	Kano State Bureau of Statistics	48,286,779.71	741,393,203.00	161,947,198.48	948,396,000.00	-	-	60,000,000.00	-
011200000000	**House of Assembly**	**9,344,748,584.23**	**14,391,553,843.15**	**6,169,375,419.41**	**11,987,754,000.00**	**-**	**-**	**-**	**-**
011200300100	House of Assembly	9,173,081,198.33	12,620,542,843.15	5,480,357,294.00	10,529,292,000.00	-	-	-	-
011200300200	Office of RT Hon Speakers Office	56,000,000.00	358,915,000.00	449,000,000.00	256,646,000.00	-	-	-	-
011200300300	Office of RT Hon Deputy Speakers Office	-	200,000,000.00	15,000,000.00	110,597,000.00	-	-	-	-
011200300400	Office of the Majority Leader	40,000,000.00	200,000,000.00	50,000,000.00	90,396,000.00	-	-	-	-
011200300500	Office of the Minority Leader	18,000,000.00	100,000,000.00	25,000,000.00	70,000,000.00	-	-	-	-
011200300600	Public Account Committee	7,384,855.90	216,046,000.00	6,160,992.41	99,064,000.00	-	-	-	-
011200300700	Office of the Deputy Majority Leader	-	100,000,000.00	50,000,000.00	114,195,000.00	-	-	-	-
011200300800	Office of the Majority Whip	-	100,000,000.00	-	100,000,000.00	-	-	-	-
011200300900	Office of the Minority Whip	-	100,000,000.00	45,000,000.00	286,514,000.00	-	-	-	-
011200301000	Office of the Chief Whip	-	150,000,000.00	-	150,000,000.00	-	-	-	-
011200400100	Assembly Service Commission	50,282,530.00	246,050,000.00	48,857,133.00	181,050,000.00	-	-	-	-
012300000000	**Min. of Information & internal Affairs**	**3,424,166,689.62**	**10,763,877,854.96**	**2,867,290,262.64**	**8,476,139,121.50**	**835,000,000.00**	**78,540,000.00**	**-**	**-**
012300100100	Min. of Information & internal Affairs	1,874,126,217.76	4,208,344,953.00	1,880,144,382.57	3,024,474,000.00	-	-	-	-
012300200100	Abubakar Rimi Television Corporation	738,228,904.26	2,128,519,277.96	173,341,230.63	842,796,465.50	-	78,540,000.00	-	-
012300300100	Kano State Radio Corporation	209,372,489.32	937,154,624.00	247,882,102.86	1,107,997,656.00	-	-	-	-
012300400100	Government Printing Press	556,281,340.07	2,326,161,000.00	529,384,128.69	1,930,689,000.00	835,000,000.00	-	-	-
012300500100	Triumph Publishing Company	-	471,623,000.00	-	943,598,000.00	-	-	-	-
012300700100	Kano State Censorship Board	46,157,738.21	692,075,000.00	36,538,417.88	626,584,000.00	-	-	-	-
012400000000	**Ministry of Internal Security & Special Ser**	**-**	**7,988,250,000.00**	**3,314,901,946.10**	**9,040,024,000.00**	**-**	**-**	**-**	**-**
012400100100	Ministry of Internal Security & Special Services	-	7,988,250,000.00	3,314,901,946.10	6,992,500,000.00	-	-	-	-
012400200100	Neibourhood Watchman Security	-	-	-	2,047,524,000.00	-	-	-	-
012500000000	**Office of the Head of Civil Service**	**3,301,266,087.45**	**10,065,023,000.00**	**3,085,631,018.05**	**9,822,798,000.00**	**-**	**-**	**-**	**-**
012500100100	Office of the Head of Civil Service	537,318,386.94	1,636,801,000.00	1,043,158,136.00	1,485,901,000.00	-	-	-	-
012500200100	Establishment Directorate	2,657,552,487.92	4,159,494,000.00	1,827,804,229.24	2,673,745,000.00	-	-	-	-
012500300100	Human Resources and Service Improvement Di	19,862,900.00	62,900,000.00	57,437,324.00	386,000,000.00	-	-	-	-
012500400100	Salary and wages Directorate	12,375,000.00	18,000,000.00	16,756,907.00	78,300,000.00	-	-	-	-
012500800100	Pension Fund Trustees	50,095,784.11	4,056,052,000.00	35,117,354.18	5,056,054,000.00	-	-	-	-
012501000100	Kano State Computer Centre	24,061,528.49	131,776,000.00	105,357,067.64	142,798,000.00	-	-	-	-
014000000000	**Office of the Auditor General**	**491,825,163.96**	**1,020,883,665.74**	**328,691,807.26**	**1,006,269,000.00**	**-**	**-**	**-**	**-**
014000100100	Office of the Auditor General (State)	256,692,630.75	621,592,665.74	177,702,520.03	605,796,000.00	-	-	-	-
014000200100	Local Government Audit	235,132,533.22	399,291,000.00	150,989,287.23	400,473,000.00	-	-	-	-

Kano State Government 2027 MDA Budget Proposals - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal	2027 Climate Change Adaptation Tagging	2027 Food Nutrition Tagging	2027 Social Protection Tagging	2027 Women Empowerment Programme Tagging
014700000000	**Civil Service Commission**	**29,177,402.76**	**303,944,000.00**	**207,145,553.82**	**303,946,000.00**	**-**	**-**	**-**	**-**
014700100100	Civil Service Commission	29,177,402.76	303,944,000.00	207,145,553.82	303,946,000.00	-	-	-	-
014800000000	**Kano State Ind. Elect. Comm.**	**49,448,245.08**	**286,744,000.00**	**257,028,394.61**	**1,981,569,000.00**	**-**	**-**	**-**	**-**
014800100100	Kano State Ind. Elect. Comm.	49,448,245.08	286,744,000.00	257,028,394.61	1,981,569,000.00	-	-	-	-
016100000000	**Office of Secretary to State Government**	**19,961,197,428.39**	**22,078,327,720.00**	**20,049,938,181.13**	**22,405,464,600.00**	**-**	**-**	**-**	**-**
016100200100	Admin & General Services Directorate	12,577,732,199.03	8,376,616,720.00	12,119,379,059.53	14,945,222,600.00	-	-	-	-
016100300100	Research Evaluation & Political Affairs Directorat	7,383,465,229.36	13,701,711,000.00	7,930,559,121.59	7,460,242,000.00	-	-	-	-
017000000000	**Ministry for Special Duties**	**45,120,000.00**	**2,754,000,000.00**	**5,600,000.00**	**1,569,000,000.00**	**-**	**-**	**100,000,000.00**	**-**
017000100100	Ministry for Special Duties	45,120,000.00	2,754,000,000.00	5,600,000.00	1,569,000,000.00	-	-	100,000,000.00	-
017700000000	**Ministry of Religious Affairs**	**4,320,049,726.16**	**8,336,872,530.50**	**2,236,372,506.91**	**8,149,121,530.50**	**-**	**-**	**793,500,000.00**	**30,000,000.00**
017700100100	Ministry of Religious Affairs	399,360,500.00	1,499,910,000.00	248,394,000.00	1,289,840,000.00	-	-	200,000,000.00	30,000,000.00
017700200100	Kano State Zakkat Commission	6,142,325.83	445,982,530.50	13,543,416.06	420,984,530.50	-	-	268,500,000.00	-
017700300100	Kano State Hisbah Commission	3,716,029,158.04	3,185,561,000.00	1,755,822,410.24	3,647,361,000.00	-	-	100,000,000.00	-
017700400100	Kano Sharia Commission	198,517,742.29	3,084,419,000.00	211,296,680.61	2,694,936,000.00	-	-	225,000,000.00	-
017700500100	Kano State Agency for Evacuation & Repatriation	-	121,000,000.00	7,316,000.00	96,000,000.00	-	-	-	-
018000000000	**Ministry of Public Procurement Project Mo**	**67,310,898.63**	**1,125,890,000.00**	**331,445,039.18**	**1,645,198,000.00**	**-**	**-**	**-**	**-**
018000100100	Ministry of Public Procurement Project Monitorin	67,310,898.63	1,125,890,000.00	331,445,039.18	1,645,198,000.00	-	-	-	-
020000000000	**Economic Sector**	**90,879,266,519.83**	**609,406,306,965.44**	**259,210,376,506.14**	**433,023,364,966.54**	**112,000,000.00**	**2,136,297,000.00**	**535,000,000.00**	**553,438,485.43**
021500000000	**Ministry of Agric. & Natural Resources**	**7,356,346,263.71**	**18,027,282,666.04**	**17,474,437,440.06**	**31,507,769,409.50**	**-**	**1,508,297,000.00**	**380,000,000.00**	**-**
021500100100	Ministry of Agric. & Natural Resources	1,493,608,148.15	9,458,195,020.34	14,388,931,909.53	27,019,861,094.30	-	1,508,297,000.00	380,000,000.00	-
021511400100	KNARDA	1,881,453,658.11	6,484,227,645.70	2,810,555,523.03	3,582,525,315.20	-	-	-	-
021511600100	KASCO	3,981,284,457.45	2,084,860,000.00	274,950,007.51	905,383,000.00	-	-	-	-
022000000000	**Ministry of Finance**	**7,157,487,034.50**	**50,016,182,997.12**	**12,857,769,361.53**	**37,851,550,625.00**	**50,000,000.00**	**-**	**-**	**-**
022000100100	Ministry of Finance	3,245,292,577.77	7,735,506,000.00	867,909,003.88	2,546,189,000.00	-	-	-	-
022000700100	Office of the Accountant General	1,953,427,667.00	29,356,317,963.44	10,548,720,945.00	26,122,500,000.00	-	-	-	-
022000800100	Kano State Internal Revenue Services	1,538,763,273.08	7,509,236,000.00	1,232,147,933.09	5,590,735,000.00	-	-	-	-
022000900100	Kano State Investment Promotion Agency	159,262,089.65	3,975,560,000.00	59,580,754.56	2,624,011,625.00	50,000,000.00	-	-	-
022001200100	Kano State Investment & Properties	163,067,427.00	462,444,960.17	53,685,275.00	342,619,000.00	-	-	-	-
022001300100	Debt Management	97,674,000.00	977,118,073.51	95,725,450.00	625,496,000.00	-	-	-	-
022200000000	**Ministry of Commerce & Investment**	**938,971,343.37**	**14,049,308,908.91**	**674,280,252.33**	**4,836,744,000.00**	**-**	**-**	**-**	**-**
022200100100	Ministry of Commerce & Investment	381,780,852.82	6,572,141,000.00	222,114,006.53	1,840,393,000.00	-	-	-	-
022200200100	Kantin Kwari Market	130,000,000.00	507,370,087.20	19,915,000.00	191,413,000.00	-	-	-	-
022200300100	Kano state Consumer Protection Agency	212,720,000.00	1,059,000,000.00	18,200,000.00	450,360,000.00	-	-	-	-
022200400100	Abubakar Rimi Market	93,783,379.60	333,950,000.00	67,311,907.16	477,000,000.00	-	-	-	-
022200500100	Tourism Management Board	76,407,194.96	1,981,512,000.00	55,892,306.60	906,738,000.00	-	-	-	-
022200600100	Cottage Trade and Street Hawking	44,279,916.00	2,719,425,821.71	290,847,032.05	970,840,000.00	-	-	-	-
022200800100	Kano State and Medium Enterprises Developmer	-	875,910,000.00	-	-	-	-	-	-
022800000000	**Ministry for Science Technology & Innovat**	**1,172,224,249.43**	**9,784,124,711.03**	**484,837,926.29**	**3,132,887,611.86**	**-**	**-**	**-**	**63,438,485.43**
022800100100	Ministry for Science Technology & Innovation	1,159,884,249.43	7,701,633,464.76	147,753,706.29	1,847,393,271.62	-	-	-	63,438,485.43
022800200100	Kano State Data Centre	10,840,000.00	896,615,651.47	-	229,764,340.24	-	-	-	-
022800300100	Kano State ICT Park	-	6,066,604.80	-	-	-	-	-	-
022800400100	Kano State Information Technology Developmer	1,500,000.00	690,830,000.00	326,109,220.00	1,055,730,000.00	-	-	-	-
022800500100	Kano State Institute for information Technology	-	488,978,990.00	10,975,000.00	-	-	-	-	-
022900000000	**Ministry of Transport**	**3,723,946,658.00**	**14,200,672,000.00**	**5,605,817,965.26**	**9,352,513,000.00**	**-**	**-**	**5,000,000.00**	**-**
022900100100	Ministry of Transport	-	7,426,400,000.00	2,890,521,793.84	2,583,252,000.00	-	-	5,000,000.00	-
022900300100	Kano State Transport Authority	171,624,132.85	1,321,000,000.00	240,014,813.00	2,311,500,000.00	-	-	-	-
022900400100	Kano State Road Transport Agency (KAROTA)	3,552,322,525.15	5,050,022,000.00	2,475,281,358.42	4,457,761,000.00	-	-	-	-
022900500100	Kano Metro Politant Area Transport Agency (KAI	-	360,750,000.00	-	-	-	-	-	-
022900600100	Kano State Permissible Weight and Weight Bridg	-	42,500,000.00	-	-	-	-	-	-

Kano State Government 2027 MDA Budget Proposals - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal	2027 Climate Change Adaptation Tagging	2027 Food Nutrition Tagging	2027 Social Protection Tagging	2027 Women Empowerment Programme Tagging
023100000000	**Ministry of Power and Renewable Energy**	**14,034,065.32**	**44,561,459,105.54**	**136,518,879.00**	**10,821,327,678.77**	**-**	**-**	**150,000,000.00**	**-**
023100100100	Ministry of Power and Renewable Energy	14,034,065.32	44,541,459,105.54	129,018,879.00	10,801,327,678.77	-	-	150,000,000.00	-
023100200100	Kano State Hydro-Eletrical Development Compa	-	20,000,000.00	7,500,000.00	20,000,000.00	-	-	-	-
023300000000	**Ministry of Solid & Mineral Resources**	**-**	**4,393,000,000.00**	**2,100,000.00**	**2,973,550,000.00**	**-**	**-**	**-**	**-**
023300100100	Ministry of Solid & Mineral Resources	-	4,393,000,000.00	2,100,000.00	2,973,550,000.00	-	-	-	-
023400000000	**Ministry of Works**	**6,320,114,993.49**	**188,713,590,631.10**	**136,451,869,972.39**	**118,423,283,213.19**	**-**	**-**	**-**	**-**
023400100100	Ministry of Works	658,533,094.87	182,923,270,631.10	132,519,238,173.40	112,754,801,412.20	-	-	-	-
023400400100	Kano State Road Maintenance Agency (KARMA)	4,029,544,892.90	2,029,010,000.00	1,577,359,927.52	1,692,176,523.31	-	-	-	-
023403900100	Kano State Fire Service	1,632,037,005.72	2,365,560,000.00	2,259,838,951.46	2,346,070,871.43	-	-	-	-
023406000100	WRECA	-	1,395,750,000.00	95,432,920.00	1,630,234,406.25	-	-	-	-
023600000000	**Ministry of Tourism & Culture**	**652,898,902.95**	**2,840,260,000.00**	**533,402,759.21**	**2,941,991,000.00**	**-**	**-**	**-**	**-**
023600100100	Ministry of Tourism & Culture	212,860,000.00	1,356,100,000.00	63,782,000.00	1,090,878,000.00	-	-	-	-
023600300100	History & Culture Bureau	247,919,145.26	1,067,098,000.00	296,439,203.95	973,800,000.00	-	-	-	-
023605400100	Zoological & Wild Life Mgt. Agency	192,119,757.69	417,062,000.00	173,181,555.26	877,313,000.00	-	-	-	-
023800000000	**Ministry of Planning & Budget**	**4,804,516,083.89**	**28,096,982,877.56**	**2,936,994,199.70**	**22,345,066,130.00**	**-**	**-**	**-**	**-**
023800100100	Ministry of Planning & Budget	4,804,516,083.89	28,096,982,877.56	2,936,994,199.70	22,345,066,130.00	-	-	-	-
025200000000	**Ministry of Water Resources**	**13,818,746,929.03**	**31,150,963,225.00**	**24,890,718,800.21**	**63,882,437,515.00**	**-**	**25,000,000.00**	**-**	**-**
025200100100	Ministry of Water Resources	8,557,116,476.71	20,230,985,000.00	23,507,195,474.04	51,962,797,000.00	-	25,000,000.00	-	-
025210100100	Kano State Water Board	5,261,630,452.32	10,919,978,225.00	1,383,523,326.17	11,719,640,515.00	-	-	-	-
025210200100	Kano State Small Town Water Supply Agency (K	-	-	-	200,000,000.00	-	-	-	-
025300000000	**MINISTRY OF HOUSING DEVELOPMENT**	**971,407,764.86**	**78,780,094,927.64**	**998,340,177.54**	**35,369,659,366.72**	**-**	**-**	**-**	**-**
025300100100	Ministry of Housing Development	696,131,964.71	71,824,455,475.25	836,655,003.10	31,598,797,366.72	-	-	-	-
025300200100	Housing Corporation	275,275,800.15	6,955,639,452.39	161,685,174.44	3,770,862,000.00	-	-	-	-
026000000000	**Ministry of Land and Physical Planning**	**38,129,814,236.92**	**84,624,802,538.20**	**48,234,324,321.66**	**66,216,189,287.44**	**-**	**-**	**-**	**110,000,000.00**
026000100100	Ministry of Land and Physical Planning	37,162,362,248.29	75,040,174,000.00	47,406,492,309.64	56,186,276,000.00	-	-	-	-
026005600100	Kano State Geography Information System Depa	-	2,426,546,380.00	160,262,475.00	557,557,920.00	-	-	-	-
026005800100	Kano State Urban Planning & Development Auth	967,451,988.62	6,578,082,158.20	617,569,537.02	9,157,855,367.44	-	-	-	110,000,000.00
026005900100	Kano State Signage & Advertisememt Agency (K	-	580,000,000.00	50,000,000.00	314,500,000.00	-	-	-	-
026200000000	**Ministry of Livestock**	**1,669,524,930.00**	**8,335,322,878.54**	**166,794,000.00**	**5,699,506,140.55**	**62,000,000.00**	**479,000,000.00**	**-**	**380,000,000.00**
026200100100	Ministry of Livestock	1,669,524,930.00	8,335,322,878.54	166,794,000.00	5,699,506,140.55	62,000,000.00	479,000,000.00	-	380,000,000.00
026300000000	**Ministry of Rural & Community Developme**	**4,149,233,064.37**	**31,832,259,498.77**	**7,762,170,450.96**	**17,668,889,988.50**	**-**	**124,000,000.00**	**-**	**-**
026300100100	Ministry of Rural & Community Development	123,968,442.85	17,580,112,307.92	1,053,675,830.98	11,912,702,832.90	-	-	-	-
026300200100	RAMP DIRECTORATE	3,628,974,484.44	-	4,119,065,979.92	3,400,000,000.00	-	-	-	-
026300300100	Rural Electrification Board	131,710,377.67	2,560,720,155.60	83,463,202.78	917,522,155.60	-	-	-	-
026300400100	KANO RURAL ACCESS ROAD AGENGY (KARARA)	-	8,319,400,000.00	2,371,540,720.66	-	-	-	-	-
026300700100	RUWASA	264,579,759.41	3,372,027,035.25	134,424,716.62	1,438,665,000.00	-	124,000,000.00	-	-
030000000000	**Law and Justice Sector**	**9,262,222,474.73**	**24,102,241,965.32**	**9,599,903,670.51**	**16,909,650,223.01**	**-**	**-**	**-**	**-**
031800000000	**Judicial Service Commission**	**6,445,346,493.73**	**18,336,922,750.72**	**7,307,023,274.10**	**13,374,524,647.65**	**-**	**-**	**-**	**-**
031801100100	Judicial Service Commission	478,245,895.32	836,164,600.31	203,704,051.55	800,264,535.94	-	-	-	-
031805100100	High Court of Justice	4,093,672,757.24	9,287,726,000.00	4,299,466,092.94	7,476,712,565.96	-	-	-	-
031805300100	Sharia Court of Appeal	1,366,247,277.59	6,971,498,150.41	2,428,553,129.61	4,359,792,861.32	-	-	-	-
031806100100	Multi-Door Court House	507,180,563.58	1,241,534,000.00	375,300,000.00	737,754,684.44	-	-	-	-
032600000000	**Ministry of Justice**	**2,816,875,981.00**	**5,765,319,214.60**	**2,292,880,396.41**	**3,535,125,575.36**	**-**	**-**	**-**	**-**
032600100100	Ministry of Justice	2,795,486,867.84	4,823,046,214.60	2,277,564,167.87	3,016,501,292.33	-	-	-	-
032600200100	Law Reform Commission	21,389,113.16	930,273,000.00	15,316,228.55	518,624,283.03	-	-	-	-
032600300100	Justice Sector Reform Team	-	12,000,000.00	-	-	-	-	-	-
050000000000	**Social Services Sector**	**183,444,821,542.47**	**674,030,967,441.14**	**172,955,865,806.82**	**516,004,064,042.94**	**120,000,000.00**	**6,016,910,618.47**	**48,255,677,529.39**	**2,098,072,094.50**
051300000000	**Ministry of Youths and Sports**	**2,695,897,403.22**	**8,333,740,400.00**	**1,886,569,930.79**	**8,796,887,000.00**	**-**	**-**	**70,000,000.00**	**50,000,000.00**
051300100100	Ministry of Youths and Sports	1,729,491,800.00	4,494,227,400.00	322,654,000.00	5,172,842,000.00	-	-	70,000,000.00	20,000,000.00
051305100100	Kano State Youth Development Directorate	63,673,768.37	1,323,836,000.00	109,509,107.47	1,007,338,000.00	-	-	-	30,000,000.00
051305500100	Kano State Sports Commission	280,849,115.57	1,041,555,000.00	575,320,132.69	933,057,000.00	-	-	-	-
051305600100	Kano Pillars Football Club	621,882,719.27	1,474,122,000.00	879,086,690.63	1,683,650,000.00	-	-	-	-
051400000000	**Ministry of Women Affairs Children & Disa**	**557,334,174.53**	**4,860,875,000.00**	**889,775,948.03**	**3,879,877,000.00**	**-**	**210,000,000.00**	**720,000,000.00**	**930,000,000.00**
051400100100	Ministry of Women Affairs Children & Disable	557,334,174.53	4,860,875,000.00	889,775,948.03	3,879,877,000.00	-	210,000,000.00	720,000,000.00	930,000,000.00

Kano State Government 2027 MDA Budget Proposals - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal	2027 Climate Change Adaptation Tagging	2027 Food Nutrition Tagging	2027 Social Protection Tagging	2027 Women Empowerment Programme Tagging
051700000000	**Ministry of Education**	**82,795,953,637.82**	**322,432,698,493.96**	**59,060,962,927.85**	**203,931,869,275.45**	**-**	**181,410,618.47**	**17,774,119,232.22**	**721,572,094.50**
051700100100	Ministry of Education	14,154,609,375.74	153,594,389,226.14	28,294,201,874.89	105,790,495,453.96	-	77,490,218.47	12,213,766,562.97	635,084,232.50
051700300100	SUBEB	4,015,149,766.10	24,759,093,244.49	4,042,705,845.16	18,758,910,707.13	-	103,920,400.00	326,686,461.00	40,545,000.00
051700400100	Kano State Educational Development Support	45,000,000.00	29,820,000,000.00	12,393,680.00	5,426,209,591.00	-	-	49,591,651.00	-
051700800100	Kano State library Board	279,009,620.31	1,066,996,297.48	158,891,216.20	1,192,551,071.62	-	-	-	-
051701000100	Kano State Agency for Mass Education	567,585,701.12	2,185,542,559.34	383,823,151.36	1,830,796,659.97	-	-	517,604,937.22	45,942,862.00
051701500100	Science & Technical Schools Board	6,300,240,004.42	30,319,459,990.28	2,525,390,339.97	13,514,154,301.77	-	-	47,728,622.72	-
051701600100	Kano State Private And Voluntary Inst Board	-	143,518,332.70	16,709,000.00	498,302,786.90	-	-	50,000,000.10	-
051702600100	Kano State Senior Secondary Schools Mgt. Boar	57,141,693,680.19	79,416,695,060.14	23,159,331,401.58	50,062,393,317.90	-	-	2,710,310,006.18	-
051702700100	Kano State Islamic & Qur'anic School Board	292,665,489.94	1,127,003,783.39	467,516,418.70	6,858,055,385.21	-	-	1,858,430,991.03	-
052100000000	**Ministry of Health**	**64,983,988,403.08**	**214,839,309,263.70**	**86,784,095,901.18**	**160,773,571,154.34**	**-**	**5,400,500,000.00**	**29,447,758,297.17**	**396,500,000.00**
052100100100	Ministry of Health	25,674,015,946.26	102,557,010,962.09	46,030,119,606.71	73,040,100,365.09	-	4,300,000,000.00	15,884,854,000.00	194,000,000.00
052100300100	H.M.B. (HQ and Zones)	27,856,254,312.05	68,085,505,349.37	30,106,102,047.98	40,541,451,500.00	-	-	-	-
052100300200	Muhammadu Abdullahi Wase Teaching Hospital	733,287,276.62	2,655,140,488.95	884,506,576.80	2,518,418,000.00	-	-	-	-
052100400100	College of Nursing & Mid-Wifery Board	140,355,000.00	246,350,000.00	111,687,880.00	180,800,000.00	-	-	-	-
052100400200	School of Nursing Kano	39,480,750.00	34,800,000.00	29,831,128.00	23,500,000.00	-	-	-	-
052100400300	School of Basic Mid Wifery Kano	19,826,186.00	32,000,000.00	21,018,030.00	30,900,000.00	-	-	-	-
052100400400	School of Basic Mid Wifery Dambatta	32,189,375.00	30,800,000.00	28,774,825.00	32,500,000.00	-	-	-	-
052100400600	School of Nursing Madobi	40,183,850.00	31,050,000.00	30,044,600.00	35,000,000.00	-	-	-	-
052100400700	School of Post Basic Anesthesia	11,899,650.00	16,600,000.00	9,491,500.00	24,200,000.00	-	-	-	-
052100400800	School of Basic Mid Wifery Gwarzo	3,200,000.00	26,900,000.00	21,076,500.00	23,700,000.00	-	-	-	-
052100500100	Primary Health Care Mgt. Board (PHCMB)	3,192,925,662.38	15,618,364,748.29	2,382,811,328.11	13,297,723,078.52	-	250,500,000.00	4,046,094,061.69	202,500,000.00
052100600100	State Agency for Control of Aids	213,844,496.96	1,300,881,920.00	435,118,030.00	5,486,052,923.73	-	-	891,810,235.48	-
052100800100	KANO STATE CONTRIBUTORY HEALTH MANAGE	4,297,545,669.87	8,761,500,000.00	4,845,792,424.60	8,430,500,000.00	-	-	2,600,000,000.00	-
052100900100	KHETFUND	2,251,663,080.96	7,391,594,170.00	1,206,908,457.48	8,980,000,000.00	-	850,000,000.00	5,355,000,000.00	-
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE & T	6,667,416.60	17,369,000.00	2,372,587.50	10,300,000.00	-	-	-	-
052101100100	Private Health Institutions Management Agency	3,649,500.00	674,500,000.00	19,160,000.00	319,060,000.00	-	-	-	-
052101300100	Drugs Management & Consumable Supply Agenc	660,000.00	3,057,727,896.00	107,125,000.00	3,495,877,896.00	-	-	300,000,000.00	-
052101400100	Kano State Centre For Disesase Control & Preve	200,519,786.62	3,094,608,858.00	391,744,742.00	3,111,093,520.00	-	-	370,000,000.00	-
052102000100	School of Hygiene	-	6,250,000.00	4,149,637.00	7,950,000.00	-	-	-	-
052103000100	School of Health Technology Bebeji	-	42,500,000.00	43,756,000.00	56,588,000.00	-	-	-	-
052104000100	School of Health Technology Kano	265,820,443.76	1,157,855,871.00	72,505,000.00	1,127,855,871.00	-	-	-	-
053500000000	**Ministry of Environment & Climate Change**	**2,245,666,291.67**	**18,375,368,204.66**	**971,440,316.97**	**12,453,452,116.13**	**100,000,000.00**	**150,000,000.00**	**60,000,000.00**	**-**
053500100100	Ministry of Environment & Climate Change	721,217,832.08	8,718,031,844.66	623,859,324.64	5,963,192,116.13	-	-	-	-
053500200100	Refuse Management & Sanitation Board (REMAS	162,913,344.86	5,203,100,000.00	198,045,769.80	3,310,044,000.00	100,000,000.00	150,000,000.00	-	-
053500300100	Kano State Afforestation Project (KNAP)	34,812,506.67	699,716,000.00	31,071,666.84	391,995,000.00	-	-	60,000,000.00	-
053500500100	Kano State Sustainable Projects	877,594,509.03	993,986,000.00	65,073,635.69	1,163,143,000.00	-	-	-	-
053500600100	Kano Water Shed and Climate Change Managem	449,128,099.03	2,760,534,360.00	53,389,920.00	1,625,078,000.00	-	-	-	-
054400000000	**Ministry of Humanitarian & Poverty Allevia**	**1,484,585.93**	**3,939,907,046.76**	**148,994,097.12**	**2,275,649,000.00**	**-**	**75,000,000.00**	**183,800,000.00**	**-**
054400100100	Ministry of Humanitarian & Poverty Alleviation	1,484,585.93	2,184,907,046.76	101,744,597.12	1,978,142,000.00	-	75,000,000.00	183,800,000.00	-
054400200100	Social Protection Agency	-	1,755,000,000.00	47,249,500.00	297,507,000.00	-	-	-	-
055100000000	**Ministry for Local Government**	**119,583,337.82**	**1,063,703,000.00**	**446,698,557.14**	**1,287,867,000.00**	**20,000,000.00**	**-**	**-**	**-**
055100100100	Ministry for Local Government	116,566,306.55	667,030,000.00	404,070,125.22	668,567,000.00	20,000,000.00	-	-	-
055100200100	Kano State Council of Emirs	3,017,031.27	53,823,000.00	9,608,431.92	-	-	-	-	-
055100800100	LOCAL GOVERNMENT SERVICE COMMISSION	-	342,850,000.00	33,020,000.00	619,300,000.00	-	-	-	-
056900000000	**Ministry for Higher Education**	**30,044,913,708.40**	**100,185,366,032.06**	**22,767,328,127.74**	**122,604,891,497.02**	**-**	**-**	**-**	**-**
056900100100	Ministry for Higher Education	345,753,385.87	8,210,982,000.00	60,989,277.41	1,358,000,000.00	-	-	-	-
056900200100	Kano State College of Education & Preliminary S	1,493,222,497.12	4,711,045,000.00	1,403,532,558.88	3,675,873,000.00	-	-	-	-
056900300100	RMK College of Basic & Remedial Studies T/Wad	628,559,838.23	3,934,337,000.00	835,758,601.72	3,815,162,555.64	-	-	-	-
056901800100	Kano State Polytechnic	7,644,397,975.04	7,572,362,602.31	4,464,693,168.51	15,062,460,692.32	-	-	-	-
056902100100	Aliko Dangote University of Science & Technolog	6,986,926,092.48	12,233,384,092.00	5,314,251,020.64	26,557,699,000.00	-	-	-	-
056902800100	NorthWest University Kano	5,126,993,768.79	17,501,759,911.97	4,453,034,952.05	28,236,691,600.00	-	-	-	-
056902900100	Aminu Kano College of Islamic & Legal Studies K	1,723,413,904.46	4,669,322,906.60	1,921,602,707.01	7,383,125,544.10	-	-	-	-
056903000100	Audu Bako College of Agriculture Danbatta	1,243,311,639.41	2,339,481,132.11	710,034,934.15	3,270,824,222.00	-	-	-	-
056903100100	Sa'adatu Rimi College of Education Kano	4,450,133,718.43	9,061,388,000.00	3,187,185,564.85	24,155,580,500.00	-	-	-	-
056903200100	Kano State Hospitality and Tourism Academy Da	-	36,120,000.00	-	6,210,000.00	-	-	-	-
056903400100	Kano Fisheries Academy Bagauda Bebeji	12,770,000.00	147,002,035.00	-	31,668,000.00	-	-	-	-
056903500100	Kano Poultry Academy Tukui Makoda	3,310,000.00	109,500,000.00	4,000,000.00	161,618,000.00	-	-	-	-
056903600100	Kano State Farm Mechanization Academy Kadaw	-	311,522,425.00	3,400,000.00	69,536,000.00	-	-	-	-
056903700100	Kano State Corporate Security Training Academy	-	12,700,000.00	-	-	-	-	-	-
056903900100	Kano Film Academy	-	315,276,710.00	3,500,000.00	43,021,000.00	-	-	-	-
056904000100	Kano Sport Academy Karfi	95,800,000.00	73,400,000.00	-	147,479,000.00	-	-	-	-
056904100100	Kano State Driving Academy	-	101,700,000.00	4,000,000.00	32,750,000.00	-	-	-	-
056904200100	Kano State Irrigation Training Academy Kadawa	-	10,400,790.00	-	10,401,000.00	-	-	-	-
056904300100	Kano State Entrepreneurship Development Acad	6,978,000.00	215,010,990.00	4,000,000.00	16,477,000.00	-	-	-	-
056904400100	Kano State Horticulture Academy Bagauda	2,000,000.00	24,800,000.00	2,400,000.00	24,800,000.00	-	-	-	-
056904500100	Kano State Livestock Academy Bagauda	-	429,215,405.00	4,000,000.00	46,722,000.00	-	-	-	-
056904600100	Kano State Development Journalism Academy T	-	17,570,000.00	-	8,570,000.00	-	-	-	-
056904800100	Kano State Scholarship Board	67,748,010.18	24,337,454,613.18	38,135,448.32	5,942,375,382.96	-	-	-	-
056904900100	School of Aquisition Centre Kano	-	105,460,000.00	-	-	-	-	-	-
056905000100	Yusuf Maitama Sule College of Education & Adva	213,594,878.39	3,704,170,418.90	352,809,894.20	2,547,847,000.00	-	-	-	-

Kano State Government 2027 MDA Budget Proposals - Personnel Expenditure by Administrative Classification

Code	Adminstrative Unit	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
	Total Personnel Expenditure	***116,507,282,440.47***	***195,041,577,214.60***	***101,319,863,935.78***	***193,732,490,000.00***
010000000000	**ADMINISTRATION SECTOR**	**13,280,989,338.14**	**23,635,366,203.00**	**10,734,939,856.13**	**17,807,837,000.00**
011100000000	**Government House**	**4,781,979,696.21**	**4,542,416,203.00**	**3,258,681,770.32**	**4,099,474,000.00**
011100100100	Government House	142,605,699.07	170,002,000.00	97,398,514.54	181,004,000.00
011100100200	Deputy Governor's Office	60,481,600.90	55,903,000.00	40,432,362.74	116,905,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	167,831,992.01	214,003,000.00	102,318,380.62	203,804,000.00
011100900100	Guidance and Counselling Board	22,917,208.82	26,153,000.00	42,607,802.33	26,154,000.00
011101100100	Public Complaint & Anti-Corruption Commission	235,538,548.07	250,610,000.00	168,473,610.77	250,615,000.00
011103700100	Pilgrim Welfare Board	52,476,604.55	88,975,000.00	40,591,625.33	58,895,000.00
011105500100	Special Services Directorate	36,013,955.38	40,339,000.00	24,869,372.97	40,341,000.00
011105800100	Protocol Directorate	31,284,090.26	31,119,000.00	21,805,163.05	54,439,000.00
011106100100	Kano State Cooperate Security Directorate	3,984,543,217.43	3,519,693,000.00	2,686,906,381.49	3,119,695,000.00
011106400100	Kano State Bureau of Statistics	48,286,779.71	145,619,203.00	33,278,556.48	47,622,000.00
011200000000	**House of Assembly**	**851,598,591.23**	**1,368,269,000.00**	**843,042,829.41**	**1,121,537,000.00**
011200300100	House of Assembly	850,150,735.33	1,367,048,000.00	841,679,137.00	1,067,050,000.00
011200300600	Public Account Committee	1,447,855.90	1,221,000.00	1,363,692.41	4,487,000.00
011200400100	Assembly Service Commission	-	-	-	50,000,000.00
012300000000	**Min. of Information & internal Affairs**	**902,831,847.73**	**1,274,256,000.00**	**604,718,868.83**	**1,340,911,000.00**
012300100100	Min. of Information & internal Affairs	424,717,982.84	589,606,000.00	259,099,850.57	589,606,000.00
012300200100	Abubakar Rimi Television Corporation	146,680,445.27	229,135,000.00	120,984,830.63	248,495,000.00
012300300100	Kano State Radio Corporation	207,872,489.32	275,869,000.00	134,122,029.86	292,327,000.00
012300400100	Government Printing Press	89,403,192.09	115,161,000.00	66,773,739.88	133,689,000.00
012300500100	Triumph Publishing Company	-	28,000,000.00	-	28,000,000.00
012300700100	Kano State Censorship Board	34,157,738.21	36,485,000.00	23,738,417.88	48,794,000.00
012400000000	**Ministry of Internal Security & Special Services**	**-**	**2,500,000,000.00**	**1,293,890,446.10**	**3,847,524,000.00**
012400100100	Ministry of Internal Security & Special Services	-	2,500,000,000.00	1,293,890,446.10	1,800,000,000.00
012400200100	Neibourhood Watchman Security	-	-	-	2,047,524,000.00
012500000000	**Office of the Head of Civil Service**	**2,716,709,800.51**	**4,229,112,000.00**	**1,871,564,251.05**	**2,743,367,000.00**
012500200100	Establishment Directorate	2,657,552,487.92	4,159,494,000.00	1,827,804,229.24	2,673,745,000.00
012500800100	Pension Fund Trustees	50,095,784.11	56,052,000.00	35,117,354.18	56,054,000.00
012501000100	Kano State Computer Centre	9,061,528.49	13,566,000.00	8,642,667.64	13,568,000.00
014000000000	**Office of the Auditor General**	**427,668,003.96**	**588,670,000.00**	**265,076,557.26**	**588,675,000.00**
014000100100	Office of the Auditor General (State)	223,465,370.75	299,289,000.00	158,347,920.03	299,292,000.00
014000200100	Local Government Audit	204,202,633.22	289,381,000.00	106,728,637.23	289,383,000.00
014700000000	**Civil Service Commission**	**29,177,402.76**	**35,244,000.00**	**32,745,553.82**	**35,246,000.00**
014700100100	Civil Service Commission	29,177,402.76	35,244,000.00	32,745,553.82	35,246,000.00
014800000000	**Kano State Ind. Elect. Comm.**	**16,998,745.08**	**26,973,000.00**	**26,503,044.61**	**37,819,000.00**
014800100100	Kano State Ind. Elect. Comm.	16,998,745.08	26,973,000.00	26,503,044.61	37,819,000.00
016100000000	**Office of Secretary to State Government**	**3,133,938,125.87**	**8,216,527,000.00**	**2,191,572,938.66**	**3,061,743,000.00**
016100200100	Admin & General Services Directorate	45,488,382.89	53,766,000.00	41,093,817.06	80,651,000.00
016100300100	Research Evaluation & Political Affairs Directorate	3,088,449,742.98	8,162,761,000.00	2,150,479,121.59	2,981,092,000.00
017700000000	**Ministry of Religious Affairs**	**352,776,226.16**	**763,636,000.00**	**296,777,876.91**	**803,142,000.00**
017700100100	Ministry of Religious Affairs	-	-	-	9,180,000.00
017700200100	Kano State Zakkat Commission	6,142,325.83	6,698,000.00	3,195,416.06	6,700,000.00
017700300100	Kano State Hisbah Commission	252,740,158.04	630,326,000.00	230,322,410.24	630,326,000.00
017700400100	Kano Sharia Commission	93,893,742.29	126,612,000.00	63,260,050.61	156,936,000.00
018000000000	**Ministry of Public Procurement Project Monitoring and Evaluation**	**67,310,898.63**	**90,263,000.00**	**50,365,719.18**	**128,399,000.00**
018000100100	Ministry of Public Procurement Project Monitoring and Evaluation	67,310,898.63	90,263,000.00	50,365,719.18	128,399,000.00
020000000000	**Economic Sector**	**13,667,334,111.16**	**18,164,488,623.78**	**10,032,605,249.01**	**18,802,129,000.00**
021500000000	**Ministry of Agric. & Natural Resources**	**3,102,992,316.50**	**3,985,438,000.00**	**2,702,043,285.55**	**3,501,440,000.00**
021500100100	Ministry of Agric. & Natural Resources	1,153,278,718.15	1,228,545,000.00	1,366,656,613.81	1,228,573,000.00
021511400100	KNARDA	1,881,453,658.11	2,672,033,000.00	1,305,283,523.03	2,022,034,000.00
021511600100	KASCO	68,259,940.24	84,860,000.00	30,103,148.72	250,833,000.00
022000000000	**Ministry of Finance**	**2,065,823,325.62**	**4,122,529,009.83**	**1,398,427,536.10**	**3,232,213,000.00**
022000100100	Ministry of Finance	868,454,142.77	1,572,006,000.00	598,772,367.03	940,689,000.00
022000700100	Office of the Accountant General	-	5,000,000.00	-	12,000,000.00
022000800100	Kano State Internal Revenue Services	1,118,929,405.85	2,086,936,000.00	799,655,169.07	1,883,185,000.00
022000900100	Kano State Investment Promotion Agency	-	-	-	69,666,000.00
022001200100	Kano State Investment & Properties	78,439,777.00	136,852,936.32	-	306,561,000.00
022001300100	Debt Management	-	321,734,073.51	-	20,112,000.00
022200000000	**Ministry of Commerce & Investment**	**445,468,047.77**	**639,493,087.20**	**251,207,313.12**	**910,614,000.00**
022200100100	Ministry of Commerce & Investment	381,780,852.82	501,901,000.00	214,114,006.53	501,903,000.00
022200200100	Kantin Kwari Market	-	23,320,087.20	-	28,413,000.00
022200400100	Abubakar Rimi Market	-	23,000,000.00	-	186,000,000.00
022200500100	Tourism Management Board	63,687,194.96	91,272,000.00	37,093,306.60	194,298,000.00
022800000000	**Ministry for Science Technology & Innovation**	**119,964,861.93**	**104,374,000.00**	**141,104,706.29**	**256,409,000.00**
022800100100	Ministry for Science Technology & Innovation	119,964,861.93	104,374,000.00	141,104,706.29	256,409,000.00

Kano State Government 2027 MDA Budget Proposals - Personnel Expenditure by Administrative Classification

Code	Adminstrative Unit	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
022900000000	**Ministry of Transport**	**2,852,075,028.00**	**2,603,022,000.00**	**2,225,850,908.42**	**3,621,563,000.00**
022900100100	Ministry of Transport	-	-	-	558,752,000.00
022900300100	Kano State Transport Authority	63,624,132.85	84,500,000.00	-	225,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	2,788,450,895.15	2,518,522,000.00	2,225,850,908.42	2,837,811,000.00
023100000000	**Ministry of Power and Renewable Energy**	**14,034,065.32**	**34,461,317.57**	**12,000,000.00**	**20,000,000.00**
023100100100	Ministry of Power and Renewable Energy	14,034,065.32	14,461,317.57	4,500,000.00	-
023100200100	Kano State Hydro-Eletrical Development Company	-	20,000,000.00	7,500,000.00	20,000,000.00
023300000000	**Ministry of Solid & Mineral Resources**	**-**	**30,500,000.00**	**-**	**-**
023300100100	Ministry of Solid & Mineral Resources	-	30,500,000.00	-	-
023400000000	**Ministry of Works**	**2,174,212,489.57**	**2,729,702,000.00**	**1,466,204,161.04**	**2,762,238,000.00**
023400100100	Ministry of Works	658,533,094.87	1,070,171,000.00	476,741,073.03	750,802,000.00
023400400100	Kano State Road Maintenance Agency (KARMA)	7,652,388.98	10,221,000.00	4,174,136.54	-
023403900100	Kano State Fire Service	1,508,027,005.72	1,649,310,000.00	985,288,951.46	2,011,436,000.00
023600000000	**Ministry of Tourism & Culture**	**426,648,902.95**	**547,460,000.00**	**346,766,426.67**	**577,241,000.00**
023600100100	Ministry of Tourism & Culture	-	-	-	29,778,000.00
023600300100	History & Culture Bureau	247,919,145.26	275,448,000.00	183,499,871.41	275,450,000.00
023605400100	Zoological & Wild Life Mgt. Agency	178,729,757.69	272,012,000.00	163,266,555.26	272,013,000.00
023800000000	**Ministry of Planning & Budget**	**95,139,483.89**	**138,085,000.00**	**85,656,849.70**	**538,087,000.00**
023800100100	Ministry of Planning & Budget	95,139,483.89	138,085,000.00	85,656,849.70	538,087,000.00
025200000000	**Ministry of Water Resources**	**1,475,214,527.25**	**1,811,337,000.00**	**684,114,021.15**	**1,383,385,000.00**
025200100100	Ministry of Water Resources	178,523,567.14	269,167,000.00	103,376,096.59	331,197,000.00
025210100100	Kano State Water Board	1,296,690,960.11	1,542,170,000.00	580,737,924.56	1,052,188,000.00
025300000000	**MINISTRY OF HOUSING DEVELOPMENT**	**1,783,042.70**	**334,059,330.64**	**-**	**267,934,000.00**
025300100100	Ministry of Housing Development	-	66,127,878.25	-	-
025300200100	Housing Corporation	1,783,042.70	267,931,452.39	-	267,934,000.00
026000000000	**Ministry of Land and Physical Planning**	**600,201,111.08**	**551,820,000.00**	**538,005,906.90**	**837,844,000.00**
026000100100	Ministry of Land and Physical Planning	356,338,162.69	232,328,000.00	264,056,203.64	432,330,000.00
026005600100	Kano State Geography Information System Department (KANGIS)	-	-	-	86,021,000.00
026005800100	Kano State Urban Planning & Development Authority	243,862,948.38	319,492,000.00	273,949,703.26	319,493,000.00
026200000000	**Ministry of Livestock**	**-**	**105,822,878.54**	**-**	**432,017,000.00**
026200100100	Ministry of Livestock	-	105,822,878.54	-	432,017,000.00
026300000000	**Ministry of Rural & Community Development**	**293,776,908.59**	**426,385,000.00**	**181,224,134.07**	**461,144,000.00**
026300100100	Ministry of Rural & Community Development	123,968,442.85	155,400,000.00	76,956,550.67	155,402,000.00
026300300100	Rural Electrification Board	131,710,377.67	180,075,000.00	81,441,202.78	180,077,000.00
026300700100	RUWASA	38,098,088.07	90,910,000.00	22,826,380.62	125,665,000.00
030000000000	**Law and Justice Sector**	**5,149,571,261.25**	**9,299,848,214.60**	**4,763,716,629.49**	**6,956,444,000.00**
031800000000	**Judicial Service Commission**	**4,578,485,280.25**	**8,513,624,000.00**	**4,291,400,420.08**	**6,151,061,000.00**
031801100100	Judicial Service Commission	424,778,465.12	401,636,000.00	163,252,374.85	413,687,000.00
031805100100	High Court of Justice	2,651,712,306.76	3,846,726,000.00	1,935,875,915.62	2,846,726,000.00
031805300100	Sharia Court of Appeal	1,129,813,944.79	3,446,728,000.00	1,837,272,129.61	2,461,989,000.00
031806100100	Multi-Door Court House	372,180,563.58	818,534,000.00	355,000,000.00	428,659,000.00
032600000000	**Ministry of Justice**	**571,085,981.00**	**786,224,214.60**	**472,316,209.41**	**805,383,000.00**
032600100100	Ministry of Justice	550,596,867.84	754,046,214.60	456,999,980.87	754,047,000.00
032600200100	Law Reform Commission	20,489,113.16	32,178,000.00	15,316,228.55	51,336,000.00
050000000000	**Social Services Sector**	**84,409,387,729.92**	**143,941,874,173.22**	**75,788,602,201.15**	**150,166,080,000.00**
051300000000	**Ministry of Youths and Sports**	**966,405,603.22**	**919,735,000.00**	**685,282,130.79**	**975,929,000.00**
051300100100	Ministry of Youths and Sports	-	-	-	56,187,000.00
051305100100	Kano State Youth Development Directorate	63,673,768.37	93,436,000.00	91,222,107.47	93,438,000.00
051305500100	Kano State Sports Commission	280,849,115.57	397,830,000.00	177,822,932.69	397,832,000.00
051305600100	Kano Pillars Football Club	621,882,719.27	428,469,000.00	416,237,090.63	428,472,000.00
051400000000	**Ministry of Women Affairs Children & Disable**	**210,384,824.53**	**257,775,000.00**	**131,144,948.03**	**257,777,000.00**
051400100100	Ministry of Women Affairs Children & Disable	210,384,824.53	257,775,000.00	131,144,948.03	257,777,000.00
051700000000	**Ministry of Education**	**37,680,773,800.37**	**49,598,073,766.46**	**26,356,771,742.70**	**37,535,168,000.00**
051700100100	Ministry of Education	515,651,562.94	660,566,000.00	305,686,423.83	458,528,000.00
051700300100	SUBEB	263,407,453.99	435,446,000.00	159,478,845.16	239,222,000.00
051700800100	Kano State library Board	217,259,620.31	269,492,000.00	134,325,216.20	201,490,000.00
051701000100	Kano State Agency for Mass Education	567,585,701.12	723,397,000.00	329,708,693.28	494,565,000.00
051701500100	Science & Technical Schools Board	4,145,604,616.55	7,197,727,569.46	2,393,196,679.97	3,589,796,000.00
051702600100	Kano State Senior Secondary Schools Mgt. Board	31,886,898,577.05	40,200,723,197.00	22,974,648,824.11	32,461,976,000.00
051702700100	Kano State Islamic & Qur'anic School Board	84,366,268.41	110,722,000.00	59,727,060.15	89,591,000.00
052100000000	**Ministry of Health**	**25,533,706,207.09**	**64,663,727,000.00**	**30,182,271,889.72**	**31,313,624,500.00**
052100100100	Ministry of Health	1,577,247,121.38	5,213,024,000.00	2,564,971,488.10	4,113,028,000.00
052100300100	H.M.B. (HQ and Zones)	23,563,292,312.05	58,750,191,000.00	27,260,554,592.18	26,843,851,500.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	393,166,773.66	700,512,000.00	356,745,809.44	356,745,000.00
053500000000	**Ministry of Environment & Climate Change**	**931,538,192.64**	**1,516,079,360.00**	**745,389,396.97**	**1,206,698,000.00**
053500100100	Ministry of Environment & Climate Change	721,217,832.08	1,137,948,000.00	579,629,824.64	840,255,000.00
053500200100	Refuse Management & Sanitation Board (REMASAB)	162,913,344.86	268,615,000.00	136,444,769.80	304,644,000.00
053500300100	Kano State Afforestation Project (KNAP)	34,812,506.67	70,546,000.00	21,189,166.84	-
053500500100	Kano State Sustainable Projects	12,594,509.03	11,986,000.00	8,125,635.69	22,211,000.00
053500600100	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	-	26,984,360.00	-	39,588,000.00

Kano State Government 2027 MDA Budget Proposals - Personnel Expenditure by Administrative Classification

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054400000000	**Ministry of Humanitarian & Poverty Alleviation**	**1,484,585.93**	**1,507,046.76**	**1,339,597.12**	**13,216,000.00**
054400100100	Ministry of Humanitarian & Poverty Alleviation	1,484,585.93	1,507,046.76	1,339,597.12	13,216,000.00
055100000000	**Ministry for Local Government**	**113,583,337.82**	**159,349,000.00**	**409,678,557.14**	**230,763,000.00**
055100100100	Ministry for Local Government	110,566,306.55	155,526,000.00	400,070,125.22	230,763,000.00
055100200100	Kano State Council of Emirs	3,017,031.27	3,823,000.00	9,608,431.92	-
056900000000	**Ministry for Higher Education**	**18,971,511,178.32**	**26,825,628,000.00**	**17,276,723,938.69**	**78,632,904,500.00**
056900100100	Ministry for Higher Education	28,220,059.87	29,982,000.00	17,614,877.41	30,000,000.00
056900200100	Kano State College of Education & Preliminary Studies	1,444,619,641.99	2,008,595,000.00	1,327,139,774.43	2,609,223,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	529,750,053.17	953,205,000.00	655,039,940.47	2,012,485,000.00
056901800100	Kano State Polytechnic	3,083,494,768.19	3,713,261,000.00	2,688,430,614.43	10,520,518,000.00
056902100100	Aliko Dangote University of Science & Technology Wudil, Kano	3,825,632,526.97	4,082,486,000.00	3,599,725,168.38	15,727,689,000.00
056902800100	NorthWest University Kano	3,555,092,934.18	6,404,042,000.00	3,247,117,580.61	17,859,631,000.00
056902900100	Aminu Kano College of Islamic & Legal Studies Kano	1,662,590,486.29	2,991,657,000.00	1,771,807,018.44	5,351,341,000.00
056903000100	Audu Bako College of Agriculture Danbatta	995,621,786.66	1,414,546,000.00	649,716,807.15	1,949,152,000.00
056903100100	Sa'adatu Rimi College of Education Kano	3,642,909,782.43	4,910,088,000.00	3,122,543,314.85	21,229,580,500.00
056903200100	Kano State Hospitality and Tourism Academy Daula Hotel	-	10,000,000.00	-	-
056903400100	Kano Fisheries Academy Bagauda Bebeji	-	10,000,000.00	-	25,168,000.00
056903500100	Kano Poultry Academy Tukui Makoda	-	10,000,000.00	-	152,218,000.00
056903600100	Kano State Farm Mechanization Academy Kadawa Garun Mallam	-	10,000,000.00	-	52,596,000.00
056903900100	Kano Film Academy	-	10,000,000.00	-	37,604,000.00
056904000100	Kano Sport Academy Karfi	-	-	-	114,779,000.00
056904100100	Kano State Driving Academy	-	10,000,000.00	-	10,000,000.00
056904300100	Kano State Entrepreneurship Development Academy Dawakin Tofa	-	10,000,000.00	-	10,000,000.00
056904400100	Kano State Horticulture Academy Bagauda	-	10,000,000.00	-	10,000,000.00
056904500100	Kano State Livestock Academy Bagauda	-	-	-	-
056904800100	Kano State Scholarship Board	41,766,010.18	176,105,000.00	26,690,448.32	80,074,000.00
056905000100	Yusuf Maitama Sule College of Education & Advance Studies Ghari	161,813,128.39	61,661,000.00	170,898,394.20	850,846,000.00

Kano State Government 2027 MDA Budget Proposals - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Adminstrative Unit	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
	Total Other Non-Debt Recurrent Expenditure	***86,083,450,938.52***	***212,157,226,319.13***	***91,173,365,894.27***	***196,797,620,000.00***
010000000000	**ADMINISTRATION SECTOR**	**62,152,023,866.13**	**84,475,764,157.12**	**55,216,734,383.55**	**83,743,703,000.00**
011100000000	**Government House**	**42,376,616,563.27**	**48,042,922,927.23**	**35,312,700,423.40**	**44,168,131,000.00**
011100100100	Government House	5,814,785,586.69	7,343,845,600.00	1,766,534,168.24	6,701,989,000.00
011100100200	Deputy Governor's Office	820,463,400.00	903,872,000.00	260,269,450.00	1,163,280,000.00
011100200100	Media and Publicity	-	850,000,000.00	-	640,000,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	43,000,000.00	159,105,000.00	62,203,000.00	205,605,000.00
011100900100	Guidance and Counselling Board	83,433,000.00	90,900,000.00	55,622,000.00	100,500,000.00
011101100100	Public Complaint & Anti-Corruption Commission	-	1,200,065,000.00	-	1,035,065,000.00
011101300100	Council Affairs Directorate	26,763,623.20	578,940,000.00	139,384,200.45	405,565,000.00
011101400100	Community Re-orientation Council	7,239,787.50	28,634,000.00	4,000,000.00	28,634,000.00
011103700100	Pilgrim Welfare Board	186,794,000.00	4,077,513,327.23	624,524,000.00	3,981,767,000.00
011105500100	Special Services Directorate	10,614,100,462.50	20,505,638,000.00	11,144,465,900.00	10,562,081,000.00
011105600100	Special Duties Directorate	310,093,097.00	1,277,542,000.00	854,019,901.00	2,144,040,000.00
011105700100	Research & Documentation Directorate	112,547,258.00	890,174,000.00	110,547,258.00	705,089,000.00
011105800100	Protocol Directorate	24,308,901,348.38	9,177,706,000.00	20,151,461,903.71	15,655,978,000.00
011105900100	Servicom Directorate	48,495,000.00	65,600,000.00	11,000,000.00	56,350,000.00
011106000100	Kano state Liaison Office - Abuja	-	24,938,000.00	-	14,638,000.00
011106000200	Kano state Liaison Office - Lagos	-	4,526,000.00	-	4,526,000.00
011106000300	Kano state Liaison Office - Kaduna	-	9,250,000.00	-	9,250,000.00
011106100100	Kano State Cooperate Security Directorate	-	258,900,000.00	-	193,000,000.00
011106400100	Kano State Bureau of Statistics	-	595,774,000.00	128,668,642.00	560,774,000.00
011200000000	**House of Assembly**	**8,493,149,993.00**	**11,973,284,843.15**	**5,326,332,590.00**	**10,516,217,000.00**
011200300100	House of Assembly	8,322,930,463.00	10,203,494,843.15	4,638,678,157.00	9,112,242,000.00
011200300200	Office of RT Hon Speakers Office	56,000,000.00	358,915,000.00	449,000,000.00	256,646,000.00
011200300300	Office of RT Hon Deputy Speakers Office	-	200,000,000.00	15,000,000.00	110,597,000.00
011200300400	Office of the Majority Leader	40,000,000.00	200,000,000.00	50,000,000.00	90,396,000.00
011200300500	Office of the Minority Leader	18,000,000.00	100,000,000.00	25,000,000.00	70,000,000.00
011200300600	Public Account Committee	5,937,000.00	214,825,000.00	4,797,300.00	94,577,000.00
011200300700	Office of the Deputy Majority Leader	-	100,000,000.00	50,000,000.00	114,195,000.00
011200300800	Office of the Majority Whip	-	100,000,000.00	-	100,000,000.00
011200300900	Office of the Minority Whip	-	100,000,000.00	45,000,000.00	286,514,000.00
011200301000	Office of the Chief Whip	-	150,000,000.00	-	150,000,000.00
011200400100	Assembly Service Commission	50,282,530.00	246,050,000.00	48,857,133.00	131,050,000.00
012300000000	**Min. of Information & internal Affairs**	**2,037,436,382.90**	**3,677,331,001.00**	**2,143,081,240.68**	**3,918,449,000.00**
012300100100	Min. of Information & internal Affairs	1,406,258,234.92	1,797,293,000.00	1,621,044,532.00	2,227,158,000.00
012300200100	Abubakar Rimi Television Corporation	150,800,000.00	188,355,001.00	52,356,400.00	119,800,000.00
012300300100	Kano State Radio Corporation	1,500,000.00	81,735,000.00	113,760,073.00	159,343,000.00
012300400100	Government Printing Press	466,878,147.98	1,111,000,000.00	343,120,235.68	877,000,000.00
012300500100	Triumph Publishing Company	-	20,048,000.00	-	20,048,000.00
012300700100	Kano State Censorship Board	12,000,000.00	478,900,000.00	12,800,000.00	515,100,000.00
012400000000	**Ministry of Internal Security & Special Services**	**-**	**2,488,250,000.00**	**364,074,000.00**	**3,342,500,000.00**
012400100100	Ministry of Internal Security & Special Services	-	2,488,250,000.00	364,074,000.00	3,342,500,000.00
012500000000	**Office of the Head of Civil Service**	**579,556,286.94**	**5,793,411,000.00**	**1,186,976,767.00**	**6,776,831,000.00**
012500100100	Office of the Head of Civil Service	537,318,386.94	1,636,801,000.00	1,043,158,136.00	1,485,901,000.00
012500300100	Human Resources and Service Improvement Directorate	19,862,900.00	62,900,000.00	57,437,324.00	136,000,000.00
012500400100	Salary and wages Directorate	12,375,000.00	18,000,000.00	16,756,907.00	78,300,000.00
012500800100	Pension Fund Trustees	-	4,000,000,000.00	-	5,000,000,000.00
012501000100	Kano State Computer Centre	10,000,000.00	75,710,000.00	69,624,400.00	76,630,000.00
014000000000	**Office of the Auditor General**	**64,157,160.00**	**354,713,665.74**	**63,615,250.00**	**262,594,000.00**
014000100100	Office of the Auditor General (State)	33,227,260.00	269,803,665.74	19,354,600.00	171,504,000.00
014000200100	Local Government Audit	30,929,900.00	84,910,000.00	44,260,650.00	91,090,000.00
014700000000	**Civil Service Commission**	**-**	**113,700,000.00**	**8,100,000.00**	**113,700,000.00**
014700100100	Civil Service Commission	-	113,700,000.00	8,100,000.00	113,700,000.00
014800000000	**Kano State Ind. Elect. Comm.**	**32,449,500.00**	**189,771,000.00**	**230,525,350.00**	**1,728,750,000.00**
014800100100	Kano State Ind. Elect. Comm.	32,449,500.00	189,771,000.00	230,525,350.00	1,728,750,000.00
016100000000	**Office of Secretary to State Government**	**8,081,174,480.03**	**8,931,800,720.00**	**10,094,074,942.47**	**9,158,537,000.00**
016100200100	Admin & General Services Directorate	3,786,158,993.64	3,392,850,720.00	4,313,994,942.47	4,679,387,000.00
016100300100	Research Evaluation & Political Affairs Directorate	4,295,015,486.39	5,538,950,000.00	5,780,080,000.00	4,479,150,000.00
017000000000	**Ministry for Special Duties**	**45,120,000.00**	**284,000,000.00**	**5,600,000.00**	**349,000,000.00**
017000100100	Ministry for Special Duties	45,120,000.00	284,000,000.00	5,600,000.00	349,000,000.00
017700000000	**Ministry of Religious Affairs**	**442,363,500.00**	**1,901,452,000.00**	**280,574,500.00**	**2,989,195,000.00**
017700100100	Ministry of Religious Affairs	160,250,500.00	664,910,000.00	222,174,000.00	475,660,000.00
017700200100	Kano State Zakkat Commission	-	59,500,000.00	10,348,000.00	34,500,000.00
017700300100	Kano State Hisbah Commission	220,289,000.00	587,235,000.00	19,500,000.00	1,429,035,000.00
017700400100	Kano Sharia Commission	61,824,000.00	528,807,000.00	21,236,500.00	954,000,000.00
017700500100	Kano State Agency for Evacuation & Repatriation of Street Beggars	-	61,000,000.00	7,316,000.00	96,000,000.00

Kano State Government 2027 MDA Budget Proposals - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Adminstrative Unit	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal

018000000000	**Ministry of Public Procurement Project Monitoring and Evaluation**	**-**	**725,127,000.00**	**201,079,320.00**	**419,799,000.00**
018000100100	Ministry of Public Procurement Project Monitoring and Evaluation	-	725,127,000.00	201,079,320.00	419,799,000.00
020000000000	**Economic Sector**	**4,333,313,153.21**	**24,972,594,167.67**	**19,653,697,440.73**	**42,611,046,000.00**
021500000000	**Ministry of Agric. & Natural Resources**	**210,137,840.70**	**756,333,330.50**	**1,252,758,031.63**	**641,680,000.00**
021500100100	Ministry of Agric. & Natural Resources	-	423,500,000.00	1,175,585,872.84	306,000,000.00
021511400100	KNARDA	-	332,833,330.50	5,272,000.00	81,130,000.00
021511600100	KASCO	210,137,840.70	-	71,900,158.79	254,550,000.00
022000000000	**Ministry of Finance**	**981,187,682.98**	**6,032,836,023.85**	**1,041,069,880.35**	**4,614,552,000.00**
022000100100	Ministry of Finance	394,500,000.00	763,500,000.00	53,000,000.00	935,500,000.00
022000700100	Office of the Accountant General	-	1,606,000,000.00	453,346,086.77	1,175,500,000.00
022000800100	Kano State Internal Revenue Services	419,833,867.23	3,026,800,000.00	432,492,764.02	2,157,550,000.00
022000900100	Kano State Investment Promotion Agency	37,226,165.75	85,560,000.00	18,545,754.56	84,560,000.00
022001200100	Kano State Investment & Properties	84,627,650.00	325,592,023.85	53,685,275.00	36,058,000.00
022001300100	Debt Management	45,000,000.00	225,384,000.00	30,000,000.00	225,384,000.00
022200000000	**Ministry of Commerce & Investment**	**358,268,170.60**	**2,098,850,000.00**	**184,042,257.16**	**1,507,630,000.00**
022200100100	Ministry of Commerce & Investment	-	516,240,000.00	8,000,000.00	308,490,000.00
022200200100	Kantin Kwari Market	-	84,050,000.00	10,785,000.00	43,000,000.00
022200300100	Kano state Consumer Protection Agency	212,720,000.00	201,000,000.00	18,200,000.00	320,360,000.00
022200400100	Abubakar Rimi Market	88,548,254.60	185,950,000.00	51,085,107.16	168,500,000.00
022200500100	Tourism Management Board	12,720,000.00	400,240,000.00	18,799,000.00	396,440,000.00
022200600100	Cottage Trade and Street Hawking	44,279,916.00	602,620,000.00	77,173,150.00	270,840,000.00
022200800100	Kano State and Medium Enterprises Development Agency (KASMEDA)	-	108,750,000.00	-	-
022800000000	**Ministry for Science Technology & Innovation**	**200,897,600.00**	**547,211,499.60**	**210,029,000.00**	**687,958,000.00**
022800100100	Ministry for Science Technology & Innovation	188,557,600.00	164,248,290.00	6,649,000.00	94,060,000.00
022800200100	Kano State Data Centre	10,840,000.00	4,066,604.80	-	3,168,000.00
022800300100	Kano State ICT Park	-	6,066,604.80	-	-
022800400100	Kano State Information Technology Development Agency (KASITDA)	1,500,000.00	372,830,000.00	203,380,000.00	590,730,000.00
022900000000	**Ministry of Transport**	**807,070,000.00**	**1,878,750,000.00**	**375,063,893.84**	**3,529,950,000.00**
022900100100	Ministry of Transport	-	186,500,000.00	24,522,793.84	794,500,000.00
022900300100	Kano State Transport Authority	108,000,000.00	222,500,000.00	101,110,650.00	1,450,500,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	699,070,000.00	1,236,500,000.00	249,430,450.00	1,284,950,000.00
022900500100	Kano Metro Politant Area Transport Agency (KAMATA)	-	190,750,000.00	-	-
022900600100	Kano State Permissible Weight and Weight Bridges	-	42,500,000.00	-	-
023100000000	**Ministry of Power and Renewable Energy**	**-**	**104,000,000.00**	**24,405,849.00**	**114,000,000.00**
023100100100	Ministry of Power and Renewable Energy	-	104,000,000.00	24,405,849.00	114,000,000.00
023300000000	**Ministry of Solid & Mineral Resources**	**-**	**410,000,000.00**	**2,100,000.00**	**560,000,000.00**
023300100100	Ministry of Solid & Mineral Resources	-	410,000,000.00	2,100,000.00	560,000,000.00
023400000000	**Ministry of Works**	**28,260,000.00**	**2,924,793,000.00**	**3,594,313,100.12**	**5,999,040,000.00**
023400100100	Ministry of Works	-	2,684,004,000.00	3,486,880,180.12	5,252,704,000.00
023400400100	Kano State Road Maintenance Agency (KARMA)	2,700,000.00	168,789,000.00	-	162,298,000.00
023403900100	Kano State Fire Service	25,560,000.00	16,250,000.00	12,000,000.00	19,250,000.00
023406000100	WRECA	-	55,750,000.00	95,432,920.00	564,788,000.00
023600000000	**Ministry of Tourism & Culture**	**141,250,000.00**	**1,182,600,000.00**	**21,506,000.00**	**644,750,000.00**
023600100100	Ministry of Tourism & Culture	127,860,000.00	1,027,100,000.00	3,576,000.00	541,100,000.00
023600300100	History & Culture Bureau	-	70,450,000.00	8,015,000.00	73,350,000.00
023605400100	Zoological & Wild Life Mgt. Agency	13,390,000.00	85,050,000.00	9,915,000.00	30,300,000.00
023800000000	**Ministry of Planning & Budget**	**4,190,500.00**	**4,347,059,764.72**	**288,873,350.00**	**2,231,135,000.00**
023800100100	Ministry of Planning & Budget	4,190,500.00	4,347,059,764.72	288,873,350.00	2,231,135,000.00
025200000000	**Ministry of Water Resources**	**1,081,141,612.71**	**2,239,675,000.00**	**11,588,821,665.66**	**19,235,128,000.00**
025200100100	Ministry of Water Resources	1,010,404,480.00	1,793,468,000.00	11,176,752,693.02	18,518,400,000.00
025210100100	Kano State Water Board	70,737,132.71	446,207,000.00	412,068,972.64	516,728,000.00
025210200100	Kano State Small Town Water Supply Agency (KASSTOWA)	-	-	-	200,000,000.00

Kano State Government 2027 MDA Budget Proposals - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Adminstrative Unit	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal

025300000000	**MINISTRY OF HOUSING DEVELOPMENT**	**202,929,236.22**	**454,708,000.00**	**149,705,832.97**	**416,928,000.00**
025300100100	Ministry of Housing Development	-	183,000,000.00	-	165,000,000.00
025300200100	Housing Corporation	202,929,236.22	271,708,000.00	149,705,832.97	251,928,000.00
026000000000	**Ministry of Land and Physical Planning**	**316,680,510.00**	**1,379,764,299.00**	**886,255,415.00**	**1,810,121,000.00**
026000100100	Ministry of Land and Physical Planning	121,049,510.00	607,846,000.00	621,225,915.00	1,083,946,000.00
026005600100	Kano State Geography Information System Department (KANGIS)	-	322,825,400.00	19,398,500.00	195,326,000.00
026005800100	Kano State Urban Planning & Development Authority	195,631,000.00	339,092,899.00	195,631,000.00	448,349,000.00
026005900100	Kano State Signage & Advertisememt Agency (KASA)	-	110,000,000.00	50,000,000.00	82,500,000.00
026200000000	**Ministry of Livestock**	**-**	**338,000,000.00**	**1,324,000.00**	**430,000,000.00**
026200100100	Ministry of Livestock	-	338,000,000.00	1,324,000.00	430,000,000.00
026300000000	**Ministry of Rural & Community Development**	**1,300,000.00**	**278,013,250.00**	**33,429,165.00**	**188,174,000.00**
026300100100	Ministry of Rural & Community Development	-	149,967,250.00	30,107,165.00	164,128,000.00
026300300100	Rural Electrification Board	-	20,046,000.00	2,022,000.00	20,046,000.00
026300400100	KANO RURAL ACCESS ROAD AGENGY (KARARA)	-	100,000,000.00	-	-
026300700100	RUWASA	1,300,000.00	8,000,000.00	1,300,000.00	4,000,000.00
030000000000	**Law and Justice Sector**	**3,958,551,213.48**	**9,494,156,930.00**	**4,444,392,375.98**	**7,263,201,000.00**
031800000000	**Judicial Service Commission**	**1,822,761,213.48**	**5,024,561,930.00**	**2,623,828,188.98**	**4,866,201,000.00**
031801100100	Judicial Service Commission	53,467,430.20	171,728,600.00	40,451,676.70	174,333,000.00
031805100100	High Court of Justice	1,397,860,450.48	2,926,000,000.00	2,026,795,512.28	3,310,000,000.00
031805300100	Sharia Court of Appeal	236,433,332.80	1,798,833,330.00	536,281,000.00	1,222,668,000.00
031806100100	Multi-Door Court House	135,000,000.00	128,000,000.00	20,300,000.00	159,200,000.00
032600000000	**Ministry of Justice**	**2,135,790,000.00**	**4,469,595,000.00**	**1,820,564,187.00**	**2,397,000,000.00**
032600100100	Ministry of Justice	2,134,890,000.00	3,929,000,000.00	1,820,564,187.00	2,172,000,000.00
032600200100	Law Reform Commission	900,000.00	528,595,000.00	-	225,000,000.00
032600300100	Justice Sector Reform Team	-	12,000,000.00	-	-
050000000000	**Social Services Sector**	**15,639,562,705.70**	**93,214,711,064.34**	**11,858,541,694.01**	**63,179,670,000.00**
051300000000	**Ministry of Youths and Sports**	**1,261,935,550.00**	**3,782,505,400.00**	**973,975,300.00**	**5,645,958,000.00**
051300100100	Ministry of Youths and Sports	1,261,935,550.00	1,838,227,400.00	322,654,000.00	3,500,655,000.00
051305100100	Kano State Youth Development Directorate	-	593,900,000.00	13,882,000.00	593,900,000.00
051305500100	Kano State Sports Commission	-	334,725,000.00	174,589,700.00	326,225,000.00
051305600100	Kano Pillars Football Club	-	1,015,653,000.00	462,849,600.00	1,225,178,000.00
051400000000	**Ministry of Women Affairs Children & Disable**	**1,000,000.00**	**281,750,000.00**	**242,488,000.00**	**530,750,000.00**
051400100100	Ministry of Women Affairs Children & Disable	1,000,000.00	281,750,000.00	242,488,000.00	530,750,000.00
051700000000	**Ministry of Education**	**1,954,800,127.88**	**34,241,275,722.06**	**1,730,339,591.00**	**20,016,801,000.00**
051700100100	Ministry of Education	1,123,795,127.88	7,066,218,167.91	1,417,681,584.00	12,309,500,000.00
051700300100	SUBEB	159,900,000.00	383,585,136.00	107,000,000.00	110,363,000.00
051700400100	Kano State Educational Development Support	14,000,000.00	115,000,000.00	9,450,000.00	215,500,000.00
051700800100	Kano State library Board	6,750,000.00	7,943,225.86	2,600,000.00	34,000,000.00
051701000100	Kano State Agency for Mass Education	-	8,518,670.00	5,811,000.00	9,470,000.00
051701500100	Science & Technical Schools Board	-	14,336,242,890.00	132,193,660.00	3,778,496,000.00
051701600100	Kano State Private And Voluntary Inst Board	-	12,615,711.00	9,033,000.00	206,234,000.00
051702600100	Kano State Senior Secondary Schools Mgt. Board	643,090,000.00	12,301,266,760.00	40,240,347.00	3,082,028,000.00
051702700100	Kano State Islamic & Qur'anic School Board	7,265,000.00	9,885,161.29	6,330,000.00	271,210,000.00
052100000000	**Ministry of Health**	**8,037,654,117.26**	**18,326,384,382.37**	**5,316,862,961.71**	**23,479,457,000.00**
052100100100	Ministry of Health	847,659,806.49	5,983,519,445.00	112,194,594.28	3,831,613,000.00
052100300100	H.M.B. (HQ and Zones)	4,097,962,000.00	5,295,314,349.37	2,665,547,455.80	11,097,600,000.00
052100300200	Muhammadu Abdullahi Wase Teaching Hospital (Zone 7 MAWSH)	515,834,764.12	981,334,000.00	292,180,576.80	1,288,273,000.00
052100400100	College of Nursing & Mid-Wifery Board	140,355,000.00	246,350,000.00	111,687,880.00	180,800,000.00
052100400200	School of Nursing Kano	39,480,750.00	34,800,000.00	29,831,128.00	23,500,000.00
052100400300	School of Basic Mid Wifery Kano	19,826,186.00	32,000,000.00	21,018,030.00	30,900,000.00
052100400400	School of Basic Mid Wifery Dambatta	32,189,375.00	30,800,000.00	28,774,825.00	32,500,000.00
052100400600	School of Nursing Madobi	40,183,850.00	31,050,000.00	30,044,600.00	35,000,000.00
052100400700	School of Post Basic Anesthesia	11,899,650.00	16,600,000.00	9,491,500.00	24,200,000.00
052100400800	School of Basic Mid Wifery Gwarzo	3,200,000.00	26,900,000.00	21,076,500.00	23,700,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	10,000,000.00	2,016,612,000.00	654,104,310.00	2,440,770,000.00
052100600100	State Agency for Control of Aids	-	12,000,000.00	5,764,600.00	12,000,000.00
052100800100	KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	1,775,400,333.33	1,397,000,000.00	931,806,930.03	2,322,750,000.00
052100900100	KHETFUND	122,877,541.96	191,000,000.00	101,757,431.30	255,000,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER	6,667,416.60	17,369,000.00	2,372,587.50	10,300,000.00
052101100100	Private Health Institutions Management Agency	2,000,000.00	270,500,000.00	19,160,000.00	153,060,000.00
052101300100	Drugs Management & Consumable Supply Agency (D.M.A)	-	277,500,000.00	107,125,000.00	257,650,000.00
052101400100	Kano State Centre For Disesase Control & Prevention	106,297,000.00	1,328,485,588.00	52,514,376.00	1,336,803,000.00
052102000100	School of Hygiene	-	6,250,000.00	4,149,637.00	7,950,000.00
052103000100	School of Health Technology Bebeji	-	42,500,000.00	43,756,000.00	56,588,000.00
052104000100	School of Health Technology Kano	265,820,443.76	88,500,000.00	72,505,000.00	58,500,000.00

Kano State Government 2027 MDA Budget Proposals - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Adminstrative Unit	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
053500000000	**Ministry of Environment & Climate Change**	**-**	**1,855,244,058.00**	**226,050,920.00**	**2,121,738,000.00**
053500100100	Ministry of Environment & Climate Change	-	340,319,058.00	44,229,500.00	373,201,000.00
053500200100	Refuse Management & Sanitation Board (REMASAB)	-	1,428,485,000.00	61,601,000.00	584,400,000.00
053500300100	Kano State Afforestation Project (KNAP)	-	14,170,000.00	9,882,500.00	101,995,000.00
053500500100	Kano State Sustainable Projects	-	28,720,000.00	56,948,000.00	547,652,000.00
053500600100	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	-	43,550,000.00	53,389,920.00	514,490,000.00
054400000000	**Ministry of Humanitarian & Poverty Alleviation**	**-**	**483,800,000.00**	**147,654,500.00**	**963,633,000.00**
054400100100	Ministry of Humanitarian & Poverty Alleviation	-	389,800,000.00	100,405,000.00	666,126,000.00
054400200100	Social Protection Agency	-	94,000,000.00	47,249,500.00	297,507,000.00
055100000000	**Ministry for Local Government**	**6,000,000.00**	**292,854,000.00**	**37,020,000.00**	**464,804,000.00**
055100100100	Ministry for Local Government	6,000,000.00	75,504,000.00	4,000,000.00	75,504,000.00
055100200100	Kano State Council of Emirs	-	50,000,000.00	-	-
055100800100	LOCAL GOVERNMENT SERVICE COMMISSION	-	167,350,000.00	33,020,000.00	389,300,000.00
056900000000	**Ministry for Higher Education**	**4,378,172,910.55**	**33,950,897,501.91**	**3,184,150,421.30**	**9,956,529,000.00**
056900100100	Ministry for Higher Education	311,238,326.00	6,331,000,000.00	43,106,400.00	648,000,000.00
056900200100	Kano State College of Education & Preliminary Studies	48,602,855.13	172,450,000.00	76,392,784.45	266,650,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	30,526,737.65	58,132,000.00	22,841,940.00	170,495,000.00
056901800100	Kano State Polytechnic	457,568,422.00	640,809,484.45	387,724,787.08	699,560,000.00
056902100100	Aliko Dangote University of Science & Technology Wudil, Kano	1,677,496,778.24	2,150,898,092.00	1,215,649,297.70	1,730,010,000.00
056902800100	NorthWest University Kano	1,571,900,834.61	2,441,777,012.12	1,161,677,646.49	2,090,067,000.00
056902900100	Aminu Kano College of Islamic & Legal Studies Kano	60,823,418.17	290,605,089.27	73,795,688.58	350,605,000.00
056903000100	Audu Bako College of Agriculture Danbatta	73,889,852.75	69,100,129.04	50,323,127.00	205,450,000.00
056903100100	Sa'adatu Rimi College of Education Kano	50,303,936.00	101,300,000.00	64,642,250.00	151,000,000.00
056903200100	Kano State Hospitality and Tourism Academy Daula Hotel	-	26,120,000.00	-	6,210,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	12,770,000.00	43,664,895.00	-	6,500,000.00
056903500100	Kano Poultry Academy Tukui Makoda	3,310,000.00	9,500,000.00	4,000,000.00	9,400,000.00
056903600100	Kano State Farm Mechanization Academy Kadawa Garun Mallam	-	11,670,000.00	3,400,000.00	16,940,000.00
056903700100	Kano State Corporate Security Training Academy Gabasawa	-	12,700,000.00	-	-
056903900100	Kano Film Academy	-	17,113,000.00	3,500,000.00	5,417,000.00
056904000100	Kano Sport Academy Karfi	-	23,400,000.00	-	32,700,000.00
056904100100	Kano State Driving Academy	-	91,700,000.00	4,000,000.00	22,750,000.00
056904200100	Kano State Irrigation Training Academy Kadawa	-	10,400,790.00	-	10,401,000.00
056904300100	Kano State Entrepreneurship Development Academy Dawakin Tofa	6,978,000.00	82,310,990.00	4,000,000.00	6,477,000.00
056904400100	Kano State Horticulture Academy Bagauda	2,000,000.00	14,800,000.00	2,400,000.00	14,800,000.00
056904500100	Kano State Livestock Academy Bagauda	-	46,715,405.00	4,000,000.00	46,722,000.00
056904600100	Kano State Development Journalism Academy Tarauni	-	17,570,000.00	-	8,570,000.00
056904800100	Kano State Scholarship Board	18,982,000.00	21,082,100,000.00	10,785,000.00	3,260,804,000.00
056904900100	School of Aquisition Centre Kano	-	105,460,000.00	-	-
056905000100	Yusuf Maitama Sule College of Education & Advance Studies Ghari	51,781,750.00	99,600,615.03	51,911,500.00	197,001,000.00

Kano State Government 2027 MDA Budget Proposals - Debt Service Expenditure by Administrative Classification

Code	Adminstrative Unit	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
	Total Debt Service Expenditure	***-***	***22,519,618,000.00***	***9,879,238,221.38***	***23,000,000,000.00***
020000000000	**Economic Sector**	**-**	**22,519,618,000.00**	**9,879,238,221.38**	**23,000,000,000.00**
022000000000	**Ministry of Finance**	**-**	**22,519,618,000.00**	**9,879,238,221.38**	**23,000,000,000.00**
022000700100	Office of the Accountant General	-	22,519,618,000.00	9,879,238,221.38	23,000,000,000.00

Kano State Government 2027 MDA Budget Proposals - Capital Expenditure by Administrative Classification

Code	Adminstrative Unit	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal	2027 Climate Change Mitigation Tagging	2027 Climate Change Adaptation Tagging	2027 Food Nutrition Tagging	2027 Social Protection Tagging	2027 Women Empowerment Programme Tagging
	Total Capital Expenditure	*170,590,443,043.81*	*1,048,111,244,596.98*	*316,862,101,530.86*	*693,493,894,244.48*	*-*	*1,167,000,000.00*	*8,336,627,618.47*	*53,987,512,289.39*	*2,981,510,579.93*
010000000000	**ADMINISTRATION SECTOR**	**14,161,852,681.49**	**62,179,019,398.68**	**11,516,749,359.13**	**39,535,385,012.00**	**-**	**935,000,000.00**	**183,420,000.00**	**5,196,834,760.00**	**330,000,000.00**
011100000000	**Government House**	**1,401,959,400.00**	**38,589,444,014.22**	**43,621,276.00**	**16,432,036,760.00**	**-**	**100,000,000.00**	**104,880,000.00**	**4,303,334,760.00**	**300,000,000.00**
011100100100	Government House	-	32,000,000,000.00	-	12,000,000,000.00	-	-	-	2,000,000,000.00	-
011100200200	Deputy Governor's Office	928,470,000.00	1,012,500,000.00	-	-	-	-	-	-	-
011100200100	Media and Publicity	256,510,000.00	1,000,000,000.00	-	500,000,000.00	-	-	-	-	-
011100800100	Kano State Emergency Relief & Rehabilitation Board	58,740,200.00	1,126,893,500.00	-	1,892,536,760.00	-	-	104,880,000.00	1,678,334,760.00	-
011100900100	Guidance and Counselling Board	-	111,650,514.22	-	-	-	-	-	-	-
011101300100	Council Affairs Directorate	158,239,200.00	290,000,000.00	43,621,276.00	134,500,000.00	-	100,000,000.00	-	-	-
011101400100	Community Re-orientation Council	-	2,480,000,000.00	-	1,240,000,000.00	-	-	-	565,000,000.00	300,000,000.00
011103700100	Pilgrim Welfare Board	-	370,000,000.00	-	270,000,000.00	-	-	-	-	-
011105600100	Special Duties Directorate	-	100,000,000.00	-	-	-	-	-	-	-
011105700100	Research & Documentation Directorate	-	18,400,000.00	-	-	-	-	-	-	-
011105900100	Servicom Directorate	-	80,000,000.00	-	55,000,000.00	-	-	-	-	-
011106100100	Kano State Cooperate Security Directorate	-	-	-	-	-	-	-	-	-
011106400100	Kano State Bureau of Statistics	-	-	-	340,000,000.00	-	-	-	60,000,000.00	-
011200000000	**House of Assembly**	**-**	**1,050,000,000.00**	**-**	**350,000,000.00**	**-**	**-**	**-**	**-**	**-**
011200300100	House of Assembly	-	1,050,000,000.00	-	350,000,000.00	-	-	-	-	-
012300000000	**Min. of Information & internal Affairs**	**483,898,458.99**	**5,812,290,853.96**	**119,490,153.13**	**3,216,779,121.50**	**-**	**835,000,000.00**	**78,540,000.00**	**-**	**-**
012300100100	Min. of Information & internal Affairs	43,150,000.00	1,821,445,953.00	-	207,710,000.00	-	-	-	-	-
012300200100	Abubakar Rimi Television Corporation	440,748,458.99	1,711,029,276.96	-	474,501,465.50	-	-	78,540,000.00	-	-
012300300100	Kano State Radio Corporation	-	579,550,624.00	-	656,327,656.00	-	-	-	-	-
012300400100	Government Printing Press	-	1,100,000,000.00	119,490,153.13	920,000,000.00	-	835,000,000.00	-	-	-
012300500100	Triumph Publishing Company	-	423,575,000.00	-	895,550,000.00	-	-	-	-	-
012300700100	Kano State Censorship Board	-	176,690,000.00	-	62,690,000.00	-	-	-	-	-
012400000000	**Ministry of Internal Security & Special Services**	**-**	**3,000,000,000.00**	**1,656,937,500.00**	**1,850,000,000.00**	**-**	**-**	**-**	**-**	**-**
012400100100	Ministry of Internal Security & Special Services	-	3,000,000,000.00	1,656,937,500.00	1,850,000,000.00	-	-	-	-	-
012500000000	**Office of the Head of Civil Service**	**5,000,000.00**	**42,500,000.00**	**27,090,000.00**	**302,600,000.00**	**-**	**-**	**-**	**-**	**-**
012500300100	Human Resources and Service Improvement Directorate	-	-	-	250,000,000.00	-	-	-	-	-
012501000100	Kano State Computer Centre	5,000,000.00	42,500,000.00	27,090,000.00	52,600,000.00	-	-	-	-	-
014000000000	**Office of the Auditor General**	**-**	**77,500,000.00**	**-**	**155,000,000.00**	**-**	**-**	**-**	**-**	**-**
014000100100	Office of the Auditor General (State)	-	52,500,000.00	-	135,000,000.00	-	-	-	-	-
014000200100	Local Government Audit	-	25,000,000.00	-	20,000,000.00	-	-	-	-	-
014700000000	**Civil Service Commission**	**-**	**155,000,000.00**	**166,300,000.00**	**155,000,000.00**	**-**	**-**	**-**	**-**	**-**
014700100100	Civil Service Commission	-	155,000,000.00	166,300,000.00	155,000,000.00	-	-	-	-	-
014800000000	**Kano State Ind. Elect. Comm.**	**-**	**70,000,000.00**	**-**	**215,000,000.00**	**-**	**-**	**-**	**-**	**-**
014800100100	Kano State Ind. Elect. Comm.	-	70,000,000.00	-	215,000,000.00	-	-	-	-	-
016100000000	**Office of Secretary to State Government**	**8,746,084,822.50**	**4,930,000,000.00**	**7,764,290,300.00**	**10,185,184,600.00**	**-**	**-**	**-**	**-**	**-**
016100200100	Admin & General Services Directorate	8,746,084,822.50	4,930,000,000.00	7,764,290,300.00	10,185,184,600.00	-	-	-	-	-
017000000000	**Ministry for Special Duties**	**-**	**2,470,000,000.00**	**-**	**1,220,000,000.00**	**-**	**-**	**-**	**100,000,000.00**	**-**
017000100100	Ministry for Special Duties	-	2,470,000,000.00	-	1,220,000,000.00	-	-	-	100,000,000.00	-
017700000000	**Ministry of Religious Affairs**	**3,524,910,000.00**	**5,671,784,530.50**	**1,659,020,130.00**	**4,356,784,530.50**	**-**	**-**	**-**	**793,500,000.00**	**30,000,000.00**
017700100100	Ministry of Religious Affairs	239,110,000.00	835,000,000.00	26,220,000.00	805,000,000.00	-	-	-	200,000,000.00	30,000,000.00
017700200100	Kano State Zakkat Commission	-	379,784,530.50	-	379,784,530.50	-	-	-	268,500,000.00	-
017700300100	Kano State Hisbah Commission	3,243,000,000.00	1,968,000,000.00	1,506,000,000.00	1,588,000,000.00	-	-	-	100,000,000.00	-
017700400100	Kano Sharia Commission	42,800,000.00	2,429,000,000.00	126,800,130.00	1,584,000,000.00	-	-	-	225,000,000.00	-
017700500100	Kano State Agency for Evacuation & Repatriation of Street E	-	60,000,000.00	-	-	-	-	-	-	-
018000000000	**Ministry of Public Procurement Project Monitoring ar**	**-**	**310,500,000.00**	**80,000,000.00**	**1,097,000,000.00**	**-**	**-**	**-**	**-**	**-**
018000100100	Ministry of Public Procurement Project Monitoring and Evalu	-	310,500,000.00	80,000,000.00	1,097,000,000.00	-	-	-	-	-
020000000000	**Economic Sector**	**72,878,619,255.46**	**543,749,606,173.99**	**219,644,835,595.03**	**348,610,189,966.54**	**-**	**112,000,000.00**	**2,136,297,000.00**	**535,000,000.00**	**553,438,485.43**
021500000000	**Ministry of Agric. & Natural Resources**	**4,043,216,106.51**	**13,285,511,335.54**	**13,519,636,122.88**	**27,364,649,409.50**	**-**	**-**	**1,508,297,000.00**	**380,000,000.00**	**-**
021500100100	Ministry of Agric. & Natural Resources	340,329,430.00	7,806,150,020.34	11,846,689,422.88	25,485,288,094.30	-	-	1,508,297,000.00	380,000,000.00	-
021511400100	KNARDA	-	3,479,361,315.20	1,500,000,000.00	1,479,361,315.20	-	-	-	-	-
021511600100	KASCO	3,702,886,676.51	2,000,000,000.00	172,946,700.00	400,000,000.00	-	-	-	-	-
022000000000	**Ministry of Finance**	**4,110,476,025.90**	**17,341,199,963.44**	**539,033,723.71**	**7,004,785,625.00**	**-**	**50,000,000.00**	**-**	**-**	**-**
022000100100	Ministry of Finance	1,982,338,435.00	5,400,000,000.00	216,136,636.85	670,000,000.00	-	-	-	-	-
022000700100	Office of the Accountant General	1,953,427,667.00	5,225,699,963.44	216,136,636.85	1,935,000,000.00	-	-	-	-	-
022000800100	Kano State Internal Revenue Services	-	2,395,500,000.00	-	1,550,000,000.00	-	-	-	-	-
022000900100	Kano State Investment Promotion Agency	122,035,923.90	3,890,000,000.00	41,035,000.00	2,469,785,625.00	-	50,000,000.00	-	-	-
022001300100	Debt Management	52,674,000.00	430,000,000.00	65,725,450.00	380,000,000.00	-	-	-	-	-

Kano State Government 2027 MDA Budget Proposals - Capital Expenditure by Administrative Classification

Code	Adminstrative Unit	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal	2027 Climate Change Mitigation Tagging	2027 Climate Change Adaptation Tagging	2027 Food Nutrition Tagging	2027 Social Protection Tagging	2027 Women Empowerment Programme Tagging
022200000000	**Ministry of Commerce & Investment**	**135,235,125.00**	**11,310,965,821.71**	**239,030,682.05**	**2,418,500,000.00**	**-**	**-**	**-**	**-**	**-**
022200100100	Ministry of Commerce & Investment	-	5,554,000,000.00	-	1,030,000,000.00	-	-	-	-	-
022200200100	Kantin Kwari Market	130,000,000.00	400,000,000.00	9,130,000.00	120,000,000.00	-	-	-	-	-
022200300100	Kano state Consumer Protection Agency	-	858,000,000.00	-	130,000,000.00	-	-	-	-	-
022200400100	Abubakar Rimi Market	5,235,125.00	125,000,000.00	16,226,800.00	122,500,000.00	-	-	-	-	-
022200500100	Tourism Management Board	-	1,490,000,000.00	-	316,000,000.00	-	-	-	-	-
022200600100	Cottage Trade and Street Hawking	-	2,116,805,821.71	213,673,882.05	700,000,000.00	-	-	-	-	-
022200800100	Kano State and Medium Enterprises Development Agency (K	-	767,160,000.00	-	-	-	-	-	-	-
022800000000	**Ministry for Science Technology & Innovation**	**851,361,787.50**	**9,132,539,211.43**	**133,704,220.00**	**2,188,520,611.86**	**-**	**-**	**-**	**-**	**63,438,485.43**
022800100100	Ministry for Science Technology & Innovation	851,361,787.50	7,433,011,174.76	-	1,496,924,271.62	-	-	-	-	63,438,485.43
022800200100	Kano State Data Centre	-	892,549,046.67	-	226,596,340.24	-	-	-	-	-
022800400100	Kano State Information Technology Development Agency (K	-	318,000,000.00	122,729,220.00	465,000,000.00	-	-	-	-	-
022800500100	Kano State Institute for information Technology Kura	-	488,978,990.00	10,975,000.00	-	-	-	-	-	-
022900000000	**Ministry of Transport**	**64,801,630.00**	**9,718,900,000.00**	**3,004,903,163.00**	**2,201,000,000.00**	**-**	**-**	**-**	**5,000,000.00**	**-**
022900100100	Ministry of Transport	-	7,239,900,000.00	2,865,999,000.00	1,230,000,000.00	-	-	-	5,000,000.00	-
022900300100	Kano State Transport Authority	-	1,014,000,000.00	138,904,163.00	636,000,000.00	-	-	-	-	-
022900400100	Kano State Road Transport Agency (KAROTA)	64,801,630.00	1,295,000,000.00	-	335,000,000.00	-	-	-	-	-
022900500100	Kano Metro Politant Area Transport Agency (KAMATA)	-	170,000,000.00	-	-	-	-	-	-	-
023100000000	**Ministry of Power and Renewable Energy**	**-**	**44,422,997,787.97**	**100,113,030.00**	**10,687,327,678.77**	**-**	**-**	**-**	**150,000,000.00**	**-**
023100100100	Ministry of Power and Renewable Energy	-	44,422,997,787.97	100,113,030.00	10,687,327,678.77	-	-	-	150,000,000.00	-
023300000000	**Ministry of Solid & Mineral Resources**	**-**	**3,952,500,000.00**	**-**	**2,413,550,000.00**	**-**	**-**	**-**	**-**	**-**
023300100100	Ministry of Solid & Mineral Resources	-	3,952,500,000.00	-	2,413,550,000.00	-	-	-	-	-
023400000000	**Ministry of Works**	**4,117,642,503.92**	**183,059,095,631.10**	**131,391,352,711.23**	**109,662,005,213.19**	**-**	**-**	**-**	**-**	**-**
023400100100	Ministry of Works	-	179,169,095,631.10	128,555,616,920.25	106,751,295,412.20	-	-	-	-	-
023400400100	Kano State Road Maintenance Agency (KARMA)	4,019,192,503.92	1,850,000,000.00	1,573,185,790.98	1,529,878,523.31	-	-	-	-	-
023403900100	Kano State Fire Service	98,450,000.00	700,000,000.00	1,262,550,000.00	315,384,871.43	-	-	-	-	-
023406000100	WRECA	-	1,340,000,000.00	-	1,065,446,406.25	-	-	-	-	-
023600000000	**Ministry of Tourism & Culture**	**85,000,000.00**	**1,110,200,000.00**	**165,130,332.54**	**1,720,000,000.00**	**-**	**-**	**-**	**-**	**-**
023600100100	Ministry of Tourism & Culture	85,000,000.00	329,000,000.00	60,206,000.00	520,000,000.00	-	-	-	-	-
023600300100	History & Culture Bureau	-	721,200,000.00	104,924,332.54	625,000,000.00	-	-	-	-	-
023605400100	Zoological & Wild Life Mgt. Agency	-	60,000,000.00	-	575,000,000.00	-	-	-	-	-
023800000000	**Ministry of Planning & Budget**	**4,705,186,100.00**	**23,611,838,112.84**	**2,562,464,000.00**	**19,575,844,130.00**	**-**	**-**	**-**	**-**	**-**
023800100100	Ministry of Planning & Budget	4,705,186,100.00	23,611,838,112.84	2,562,464,000.00	19,575,844,130.00	-	-	-	-	-
025200000000	**Ministry of Water Resources**	**11,262,390,789.07**	**27,099,951,225.00**	**12,617,783,113.40**	**43,263,924,515.00**	**-**	**-**	**25,000,000.00**	**-**	**-**
025200100100	Ministry of Water Resources	7,368,188,429.57	18,168,350,000.00	12,227,066,684.43	33,113,200,000.00	-	-	25,000,000.00	-	-
025210100100	Kano State Water Board	3,894,202,359.50	8,931,601,225.00	390,716,428.97	10,150,724,515.00	-	-	-	-	-
025300000000	**MINISTRY OF HOUSING DEVELOPMENT**	**766,695,485.94**	**77,991,327,597.00**	**848,634,344.57**	**34,684,797,366.72**	**-**	**-**	**-**	**-**	**-**
025300100100	Ministry of Housing Development	696,131,964.71	71,575,327,597.00	836,655,003.10	31,433,797,366.72	-	-	-	-	-
025300200100	Housing Corporation	70,563,521.23	6,416,000,000.00	11,979,341.47	3,251,000,000.00	-	-	-	-	-
026000000000	**Ministry of Land and Physical Planning**	**37,212,932,615.84**	**82,693,218,239.20**	**46,810,062,999.76**	**63,568,224,287.44**	**-**	**-**	**-**	**-**	**110,000,000.00**
026000100100	Ministry of Land and Physical Planning	36,684,974,575.60	74,200,000,000.00	46,521,210,191.00	54,670,000,000.00	-	-	-	-	-
026005600100	Kano State Geography Information System Department (KA	-	2,103,720,980.00	140,863,975.00	276,210,920.00	-	-	-	-	-
026005800100	Kano State Urban Planning & Development Authority	527,958,040.24	5,919,497,259.20	147,988,833.76	8,390,013,367.44	-	-	-	-	110,000,000.00
026005900100	Kano State Signage & Advertisememt Agency (KASA)	-	470,000,000.00	-	232,000,000.00	-	-	-	-	-
026200000000	**Ministry of Livestock**	**1,669,524,930.00**	**7,891,500,000.00**	**165,470,000.00**	**4,837,489,140.55**	**-**	**62,000,000.00**	**479,000,000.00**	**-**	**380,000,000.00**
026200100100	Ministry of Livestock	1,669,524,930.00	7,891,500,000.00	165,470,000.00	4,837,489,140.55	-	62,000,000.00	479,000,000.00	-	380,000,000.00
026300000000	**Ministry of Rural & Community Development**	**3,854,156,155.78**	**31,127,861,248.77**	**7,547,517,151.89**	**17,019,571,988.50**	**-**	**-**	**124,000,000.00**	**-**	**-**
026300100100	Ministry of Rural & Community Development	-	17,274,745,057.92	946,612,115.31	11,593,172,832.90	-	-	-	-	-
026300200100	RAMP DIRECTORATE	3,628,974,484.44	-	4,119,065,979.92	3,400,000,000.00	-	-	-	-	-
026300300100	Rural Electrification Board	-	2,360,599,155.60	-	717,399,155.60	-	-	-	-	-
026300400100	KANO RURAL ACCESS ROAD AGENGY (KARARA)	-	8,219,400,000.00	2,371,540,720.66	-	-	-	-	-	-
026300700100	RUWASA	225,181,671.34	3,273,117,035.25	110,298,336.00	1,309,000,000.00	-	-	124,000,000.00	-	-
030000000000	**Law and Justice Sector**	**154,100,000.00**	**5,308,236,820.72**	**391,794,665.04**	**2,690,005,223.01**	**-**	**-**	**-**	**-**	**-**
031800000000	**Judicial Service Commission**	**44,100,000.00**	**4,798,736,820.72**	**391,794,665.04**	**2,357,262,647.65**	**-**	**-**	**-**	**-**	**-**
031801100100	Judicial Service Commission	-	262,800,000.31	-	212,244,535.94	-	-	-	-	-
031805100100	High Court of Justice	44,100,000.00	2,515,000,000.00	336,794,665.04	1,319,986,565.96	-	-	-	-	-
031805300100	Sharia Court of Appeal	-	1,725,936,820.41	55,000,000.00	675,135,861.32	-	-	-	-	-
031806100100	Multi-Door Court House	-	295,000,000.00	-	149,895,684.44	-	-	-	-	-
032600000000	**Ministry of Justice**	**110,000,000.00**	**509,500,000.00**	**-**	**332,742,575.36**	**-**	**-**	**-**	**-**	**-**
032600100100	Ministry of Justice	110,000,000.00	140,000,000.00	-	90,454,292.33	-	-	-	-	-
032600200100	Law Reform Commission	-	369,500,000.00	-	242,288,283.03	-	-	-	-	-

Kano State Government 2027 MDA Budget Proposals - Capital Expenditure by Administrative Classification

Code	Adminstrative Unit	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal	2027 Climate Change Mitigation Tagging	2027 Climate Change Adaptation Tagging	2027 Food Nutrition Tagging	2027 Social Protection Tagging	2027 Women Empowerment Programme Tagging
050000000000	**Social Services Sector**	**83,395,871,106.86**	**436,874,382,203.59**	**85,308,721,911.67**	**302,658,314,042.94**	**-**	**120,000,000.00**	**6,016,910,618.47**	**48,255,677,529.39**	**2,098,072,094.50**
051300000000	**Ministry of Youths and Sports**	**467,556,250.00**	**3,631,500,000.00**	**227,312,500.00**	**2,175,000,000.00**	**-**	**-**	**-**	**70,000,000.00**	**50,000,000.00**
051300100100	Ministry of Youths and Sports	467,556,250.00	2,656,000,000.00	-	1,616,000,000.00	-	-	-	70,000,000.00	20,000,000.00
051305100100	Kano State Youth Development Directorate	-	636,500,000.00	4,405,000.00	320,000,000.00	-	-	-	-	30,000,000.00
051305500100	Kano State Sports Commission	-	309,000,000.00	222,907,500.00	209,000,000.00	-	-	-	-	-
051305600100	Kano Pillars Football Club	-	30,000,000.00	-	30,000,000.00	-	-	-	-	-
051400000000	**Ministry of Women Affairs Children & Disable**	**345,949,350.00**	**4,321,350,000.00**	**516,143,000.00**	**3,091,350,000.00**	**-**	**-**	**210,000,000.00**	**720,000,000.00**	**930,000,000.00**
051400100100	Ministry of Women Affairs Children & Disable	345,949,350.00	4,321,350,000.00	516,143,000.00	3,091,350,000.00	-	-	210,000,000.00	720,000,000.00	930,000,000.00
051700000000	**Ministry of Education**	**43,160,379,709.57**	**238,593,349,005.44**	**30,973,851,594.16**	**146,379,900,275.45**	**-**	**-**	**181,410,618.47**	**17,774,119,232.22**	**721,572,094.50**
051700100100	Ministry of Education	12,515,162,684.92	145,867,605,058.23	26,570,833,867.06	93,022,467,453.96	-	-	77,490,218.47	12,213,766,562.97	635,084,232.50
051700300100	SUBEB	3,591,842,312.11	23,940,062,108.49	3,776,227,000.00	18,409,325,707.13	-	-	103,920,400.00	326,686,461.00	40,545,000.00
051700400100	Kano State Educational Development Support	31,000,000.00	29,705,000,000.00	2,943,680.00	5,210,709,591.00	-	-	-	49,591,651.00	-
051700800100	Kano State library Board	55,000,000.00	789,561,071.62	21,966,000.00	957,061,071.62	-	-	-	-	-
051701000100	Kano State Agency for Mass Education	-	1,453,626,889.34	48,303,458.08	1,326,761,659.97	-	-	-	517,604,937.22	45,942,862.00
051701500100	Science & Technical Schools Board	2,154,635,387.87	8,785,489,530.82	-	6,145,862,301.77	-	-	-	47,728,622.72	-
051701600100	Kano State Private And Voluntary Inst Board	-	130,902,621.70	7,676,000.00	292,068,786.90	-	-	-	50,000,000.10	-
051702600100	Kano State Senior Secondary Schools Mgt. Board	24,611,705,103.14	26,914,705,103.14	144,442,230.47	14,518,389,317.90	-	-	-	2,710,310,006.18	-
051702700100	Kano State Islamic & Qur'anic School Board	201,034,221.53	1,006,396,622.10	401,459,358.55	6,497,254,385.21	-	-	-	1,858,430,991.03	-
052100000000	**Ministry of Health**	**31,412,628,078.73**	**131,849,197,881.33**	**51,284,961,049.75**	**105,980,489,654.34**	**-**	**-**	**5,400,500,000.00**	**29,447,758,297.17**	**396,500,000.00**
052100100100	Ministry of Health	23,249,109,018.39	91,360,467,517.09	43,352,953,524.33	65,095,459,365.09	-	-	4,300,000,000.00	15,884,854,000.00	194,000,000.00
052100300100	H.M.B. (HQ and Zones)	195,000,000.00	4,040,000,000.00	180,000,000.00	2,600,000,000.00	-	-	-	-	-
052100300200	Muhammadu Abdullahi Wase Teaching Hospital (Zone 7 MA	217,452,512.50	1,673,806,488.95	592,326,000.00	1,230,145,000.00	-	-	-	-	-
052100500100	Primary Health Care Mgt. Board (PHCMB)	2,789,758,888.72	12,901,240,748.29	1,371,961,208.67	10,500,208,078.52	-	-	250,500,000.00	4,046,094,061.69	202,500,000.00
052100600100	State Agency for Control of Aids	213,844,496.96	1,288,881,920.00	429,353,430.00	5,474,052,923.73	-	-	-	891,810,235.48	-
052100800100	KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGEN	2,522,145,336.54	7,364,500,000.00	3,913,985,494.57	6,107,750,000.00	-	-	-	2,600,000,000.00	-
052100900100	KHETFUND	2,128,785,539.00	7,200,594,170.00	1,105,151,026.18	8,725,000,000.00	-	-	850,000,000.00	5,355,000,000.00	-
052101100100	Private Health Institutions Management Agency	1,649,500.00	404,000,000.00	-	166,000,000.00	-	-	-	-	-
052101300100	Drugs Management & Consumable Supply Agency (D.M.A)	660,000.00	2,780,227,896.00	-	3,238,227,896.00	-	-	-	300,000,000.00	-
052101400100	Kano State Centre For Disesase Control & Prevention	94,222,786.62	1,766,123,270.00	339,230,366.00	1,774,290,520.00	-	-	-	370,000,000.00	-
052104000100	School of Health Technology Kano	-	1,069,355,871.00	-	1,069,355,871.00	-	-	-	-	-
053500000000	**Ministry of Environment & Climate Change**	**1,314,128,099.03**	**15,004,044,786.66**	**-**	**9,125,016,116.13**	**-**	**100,000,000.00**	**150,000,000.00**	**60,000,000.00**	**-**
053500100100	Ministry of Environment & Climate Change	-	7,239,764,786.66	-	4,749,736,116.13	-	-	-	-	-
053500200100	Refuse Management & Sanitation Board (REMASAB)	-	3,506,000,000.00	-	2,421,000,000.00	-	100,000,000.00	150,000,000.00	-	-
053500300100	Kano State Afforestation Project (KNAP)	-	615,000,000.00	-	290,000,000.00	-	-	-	60,000,000.00	-
053500500100	Kano State Sustainable Projects	865,000,000.00	953,280,000.00	-	593,280,000.00	-	-	-	-	-
053500600100	Kano Water Shed and Climate Change Management Agency	449,128,099.03	2,690,000,000.00	-	1,071,000,000.00	-	-	-	-	-
054400000000	**Ministry of Humanitarian & Poverty Alleviation**	**-**	**3,454,600,000.00**	**-**	**1,298,800,000.00**	**-**	**-**	**75,000,000.00**	**183,800,000.00**	**-**
054400100100	Ministry of Humanitarian & Poverty Alleviation	-	1,793,600,000.00	-	1,298,800,000.00	-	-	75,000,000.00	183,800,000.00	-
054400200100	Social Protection Agency	-	1,661,000,000.00	-	-	-	-	-	-	-
055100000000	**Ministry for Local Government**	**-**	**611,500,000.00**	**-**	**592,300,000.00**	**-**	**20,000,000.00**	**-**	**-**	**-**
055100100100	Ministry for Local Government	-	436,000,000.00	-	362,300,000.00	-	20,000,000.00	-	-	-
055100800100	LOCAL GOVERNMENT SERVICE COMMISSION	-	175,500,000.00	-	230,000,000.00	-	-	-	-	-
056900000000	**Ministry for Higher Education**	**6,695,229,619.53**	**39,408,840,530.16**	**2,306,453,767.76**	**34,015,457,997.02**	**-**	**-**	**-**	**-**	**-**
056900100100	Ministry for Higher Education	6,295,000.00	1,850,000,000.00	268,000.00	680,000,000.00	-	-	-	-	-
056900200100	Kano State College of Education & Preliminary Studies	-	2,530,000,000.00	-	800,000,000.00	-	-	-	-	-
056900300100	RMK College of Basic & Remedial Studies T/Wada	68,283,047.41	2,923,000,000.00	157,876,721.25	1,632,182,555.64	-	-	-	-	-
056901800100	Kano State Polytechnic	4,103,334,784.85	3,218,292,117.86	1,388,537,767.00	3,842,382,692.32	-	-	-	-	-
056902100100	Aliko Dangote University of Science & Technology Wudil, Ka	1,483,796,787.27	6,000,000,000.00	498,876,554.56	9,100,000,000.00	-	-	-	-	-
056902800100	NorthWest University Kano	-	8,655,940,899.85	44,239,724.95	8,286,993,600.00	-	-	-	-	-
056902900100	Aminu Kano College of Islamic & Legal Studies Kano	-	1,387,060,817.33	76,000,000.00	1,681,179,544.10	-	-	-	-	-
056903000100	Audu Bako College of Agriculture Danbatta	173,800,000.00	855,835,003.07	9,995,000.00	1,116,222,222.00	-	-	-	-	-
056903100100	Sa'adatu Rimi College of Education Kano	756,920,000.00	4,050,000,000.00	-	2,775,000,000.00	-	-	-	-	-
056903200100	Kano State Hospitality and Tourism Academy Daula Hotel	-	-	-	-	-	-	-	-	-
056903400100	Kano Fisheries Academy Bagauda Bebeji	-	93,337,140.00	-	-	-	-	-	-	-
056903500100	Kano Poultry Academy Tukui Makoda	-	90,000,000.00	-	-	-	-	-	-	-
056903600100	Kano State Farm Mechanization Academy Kadawa Garun Ma	-	289,852,425.00	-	-	-	-	-	-	-
056903900100	Kano Film Academy	-	288,163,710.00	-	-	-	-	-	-	-
056904000100	Kano Sport Academy Karfi	95,800,000.00	50,000,000.00	-	-	-	-	-	-	-
056904100100	Kano State Driving Academy	-	-	-	-	-	-	-	-	-
056904200100	Kano State Irrigation Training Academy Kadawa	-	-	-	-	-	-	-	-	-
056904300100	Kano State Entrepreneurship Development Academy Dawak	-	122,700,000.00	-	-	-	-	-	-	-
056904500100	Kano State Livestock Academy Bagauda	-	382,500,000.00	-	-	-	-	-	-	-
056904800100	Kano State Scholarship Board	7,000,000.00	3,079,249,613.18	660,000.00	2,601,497,382.96	-	-	-	-	-
056905000100	Yusuf Maitama Sule College of Education & Advance Studies	-	3,542,908,803.87	130,000,000.00	1,500,000,000.00	-	-	-	-	-

Kano State Government 2027 MDA Budget Proposals - Expenditure by Economic Classification

Code	Economic	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal	2027 Climate Change Mitigation Tagging	2027 Climate Change Adaptation Tagging	2027 Food Nutrition Tagging	2027 Social Protection Tagging	2027 Women Empowerment Programme Tagging
	Total Expenditure	**373,181,176,422.79**	**1,477,829,666,130.71**	**519,234,569,582.29**	**1,107,024,004,244.48**	**-**	**1,167,000,000.00**	**8,336,627,618.47**	**53,987,512,289.39**	**2,981,510,579.93**
2	***EXPENDITURES***	***373,181,176,422.79***	***1,477,829,666,130.71***	***519,234,569,582.29***	***1,107,024,004,244.48***	***-***	***1,167,000,000.00***	***8,336,627,618.47***	***53,987,512,289.39***	***2,981,510,579.93***
21	***PERSONNEL COST***	***116,507,282,440.47***	***195,041,577,214.60***	***101,319,863,935.78***	***193,732,490,000.00***	***-***	***-***	***-***	***-***	***-***
2101	**SALARY**	***87,789,082,448.67***	***111,551,786,145.89***	***70,956,028,098.35***	***141,330,491,000.00***	**-**	**-**	**-**	**-**	**-**
210101	**SALARIES AND WAGES**	**87,789,082,448.67**	**111,551,786,145.89**	**70,956,028,098.35**	**141,330,491,000.00**	**-**	**-**	**-**	**-**	**-**
21010101	SALARY	81,301,944,097.41	97,763,538,145.89	64,786,118,190.54	132,937,887,000.00	-	-	-	-	-
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	5,993,831,536.68	13,065,358,000.00	5,836,127,273.06	7,802,797,000.00	-	-	-	-	-
21010104	CLEARANCE OF SALARY ARREARS	493,306,814.58	722,890,000.00	333,782,634.75	589,807,000.00	-	-	-	-	-
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	***28,181,067,257.24***	***82,828,193,068.71***	***29,962,246,476.12***	***51,668,043,000.00***	**-**	**-**	**-**	**-**	**-**
210201	**ALLOWANCES**	**16,977,973,005.26**	**63,590,255,941.75**	**19,440,054,549.36**	**26,990,965,000.00**	**-**	**-**	**-**	**-**	**-**
21020106	RESPONSIBILITY ALLOWANCE	3,256,198,136.93	13,001,754,950.00	8,224,141,070.18	5,234,328,000.00	-	-	-	-	-
21020107	ENTERTAINMENT ALLOWANCE	2,183,734,181.41	4,970,525,900.00	750,367,095.53	2,092,761,000.00	-	-	-	-	-
21020108	PROFESSIONAL DUTY ALLOWANCE	-	20,000,000.00	-	-	-	-	-	-	-
21020109	LEAVE GRANT	-	5,000,000.00	-	12,000,000.00	-	-	-	-	-
21020113	DOMESTIC SERVANT ALLOWANCE	41,038,507.92	369,372,000.00	1,447,911.70	369,372,000.00	-	-	-	-	-
21020114	MEDICAL ALLOWANCE	5,707,647,235.54	13,682,532,134.61	6,936,041,854.44	9,930,494,000.00	-	-	-	-	-
21020115	RURAL POSTING ALLOWANCE	877,054,695.25	1,447,596,476.92	7,080,127.21	624,707,000.00	-	-	-	-	-
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	1,001,364,194.09	10,724,367,380.25	3,461,400,695.92	5,003,316,000.00	-	-	-	-	-
21020117	EXAMS ALLOWANCE	1,512,131,381.75	2,197,662,107.69	8,799,078.93	258,786,000.00	-	-	-	-	-
21020118	TEACHING INDUCEMENT	1,328,019,745.60	1,575,573,130.76	-	-	-	-	-	-	-
21020119	SHIFTING ALLOWANCE	4,145,345.54	2,433,471,450.00	-	298,075,000.00	-	-	-	-	-
21020120	LEARNED SOCIETY ALLOWANCE	64,493,339.01	458,524,376.92	-	-	-	-	-	-	-
21020124	CALL DUTY ALLOWANCE	7,848,446.99	1,433,471,450.00	-	773,075,000.00	-	-	-	-	-
21020126	HAZARD ALLOWANCE	142,762,080.06	1,891,995,826.92	-	773,075,000.00	-	-	-	-	-
21020128	OTHER ALLOWANCES	481,159,273.85	8,419,550,003.84	50,776,715.45	1,579,166,000.00	-	-	-	-	-
21020129	NYSC/ IT ALLOWANCES	-	8,000,000.00	-	8,000,000.00	-	-	-	-	-
21020132	CASUAL WORKERS ALLOWANCE	370,376,441.32	917,048,753.84	-	-	-	-	-	-	-
21020134	NON REGULAR ALLOWANCE	-	33,810,000.00	-	33,810,000.00	-	-	-	-	-
210202	**SOCIAL CONTRIBUTIONS**	**11,203,094,251.98**	**19,237,937,126.95**	**10,522,191,926.76**	**24,677,078,000.00**	**-**	**-**	**-**	**-**	**-**
21020202	CONTRIBUTORY PENSION	11,203,094,251.98	19,237,937,126.95	10,522,191,926.76	24,677,078,000.00	-	-	-	-	-
2103	**SOCIAL BENEFITS**	***537,132,734.56***	***661,598,000.00***	***401,589,361.31***	***733,956,000.00***	**-**	**-**	**-**	**-**	**-**
210301	**SOCIAL BENEFITS**	**537,132,734.56**	**661,598,000.00**	**401,589,361.31**	**733,956,000.00**	**-**	**-**	**-**	**-**	**-**
21030102	PENSION	537,132,734.56	661,598,000.00	401,589,361.31	733,956,000.00	-	-	-	-	-
22	***OTHER RECURRENT COSTS***	***86,083,450,938.52***	***234,676,844,319.13***	***101,052,604,115.64***	***219,797,620,000.00***	***-***	***-***	***-***	***-***	***-***
2202	**OVERHEAD COST**	***81,057,742,379.66***	***195,695,914,184.26***	***89,646,309,669.32***	***183,453,581,000.00***	**-**	**-**	**-**	**-**	**-**
220201	**TRAVEL & TRANSPORT - GENERAL**	**19,063,719,988.79**	**17,128,534,508.94**	**10,612,457,710.30**	**19,009,558,000.00**	**-**	**-**	**-**	**-**	**-**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,623,539,569.00	5,311,697,248.98	1,829,222,015.54	5,908,937,000.00	-	-	-	-	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,487,180,854.61	3,967,068,015.85	3,974,850,471.35	5,832,569,000.00	-	-	-	-	-
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,575,947,314.80	3,983,604,909.00	1,633,413,550.91	3,953,776,000.00	-	-	-	-	-
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,377,052,250.38	3,866,164,335.12	3,174,971,672.50	3,314,276,000.00	-	-	-	-	-
220202	**UTILITIES - GENERAL**	**1,195,167,689.59**	**3,804,676,505.56**	**765,095,358.39**	**8,053,888,000.00**	**-**	**-**	**-**	**-**	**-**
22020201	ELECTRICITY CHARGES	481,894,366.14	2,072,163,890.24	393,743,899.41	6,250,419,000.00	-	-	-	-	-
22020202	TELEPHONE CHARGES	56,763,597.00	229,719,694.50	35,368,328.73	272,607,000.00	-	-	-	-	-
22020203	INTERNET ACCESS CHARGES	139,810,160.04	651,766,992.02	119,868,677.08	654,914,000.00	-	-	-	-	-
22020204	SATELLITE BROADCASTING ACCESS CHARGES	24,228,125.00	85,409,977.60	21,845,313.00	173,656,000.00	-	-	-	-	-
22020205	WATER RATES	41,253,370.00	126,352,306.01	27,234,712.50	131,914,000.00	-	-	-	-	-
22020206	SEWERAGE CHARGES	25,137,156.00	50,546,862.36	8,868,684.09	63,525,000.00	-	-	-	-	-
22020207	LEASED COMMUNICATION LINES(S)	500,000.00	3,220,000.00	-	5,020,000.00	-	-	-	-	-
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	38,106,166.80	84,800,000.00	11,156,500.00	117,642,000.00	-	-	-	-	-
22020209	OTHER UTILITIES	387,474,748.61	500,696,782.83	147,009,243.58	384,191,000.00	-	-	-	-	-
220203	**MATERIALS & SUPPLIES - GENERAL**	**7,899,024,240.08**	**50,744,743,073.85**	**13,950,961,083.20**	**45,701,974,000.00**	**-**	**-**	**-**	**-**	**-**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	729,929,155.47	1,857,201,813.94	696,220,479.71	1,977,891,000.00	-	-	-	-	-
22020302	BOOKS	291,225,912.75	811,984,449.06	158,685,974.13	748,012,000.00	-	-	-	-	-
22020303	NEWSPAPERS	12,976,931.50	27,739,596.94	4,955,636.00	40,487,000.00	-	-	-	-	-
22020304	MAGAZINES & PERIODICALS	13,612,000.00	126,105,723.00	7,063,054.00	56,755,000.00	-	-	-	-	-
22020305	PRINTING OF NON SECURITY DOCUMENTS	344,973,578.81	790,019,131.12	227,436,279.50	719,789,000.00	-	-	-	-	-
22020306	PRINTING OF SECURITY DOCUMENTS	1,438,213,455.90	904,092,500.10	1,265,110,516.00	1,306,103,000.00	-	-	-	-	-
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	566,511,133.96	9,907,253,343.20	2,369,950,327.38	12,835,260,000.00	-	-	-	-	-
22020308	FIELD & CAMPING MATERIALS SUPPLIES	361,848,295.34	174,756,600.00	28,274,420.00	211,063,000.00	-	-	-	-	-
22020309	UNIFORMS & OTHER CLOTHING	742,882,113.74	424,185,898.07	124,411,019.42	711,720,000.00	-	-	-	-	-
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	370,250,510.00	8,690,145,323.51	60,972,800.00	2,302,891,000.00	-	-	-	-	-
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	344,844,981.00	11,866,161,181.87	1,000,308,325.00	2,691,630,000.00	-	-	-	-	-
22020312	SANITARY MATERIALS	62,892,150.00	67,439,367.21	30,766,170.00	298,726,000.00	-	-	-	-	-
22020313	WATER TREATMENT CHEMICALS	1,000,000,000.00	1,500,610,000.00	6,132,872,093.02	8,200,610,000.00	-	-	-	-	-
22020314	EXAMINATION MATERIALS	1,127,580,431.26	11,609,649,585.82	1,620,451,795.00	12,467,099,000.00	-	-	-	-	-
22020316	OTHER MATERIALS AND SUPPLY	491,283,590.35	1,987,398,560.00	223,482,194.04	1,133,938,000.00	-	-	-	-	-

Kano State Government 2027 MDA Budget Proposals - Expenditure by Economic Classification

Code	Economic	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal	2027 Climate Change Mitigation Tagging	2027 Climate Change Adaptation Tagging	2027 Food Nutrition Tagging	2027 Social Protection Tagging	2027 Women Empowerment Programme Tagging
220204	**MAINTENANCE SERVICES - GENERAL**	**3,252,740,494.41**	**6,223,136,049.31**	**2,706,803,290.93**	**6,885,672,000.00**	**-**	**-**	**-**	**-**	**-**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,264,884,689.10	1,989,659,204.13	608,686,250.20	2,117,053,000.00	-	-	-	-	-
22020402	MAINTENANCE OF OFFICE FURNITURE	147,963,306.60	513,197,503.38	143,341,181.32	627,578,000.00	-	-	-	-	-
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	431,596,521.60	1,069,024,534.60	714,406,759.62	1,359,811,000.00	-	-	-	-	-
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	147,821,437.32	474,455,939.55	400,608,025.00	660,213,000.00	-	-	-	-	-
22020405	MAINTENANCE OF PLANTS/GENERATORS	147,831,168.38	554,149,357.69	192,567,343.79	678,177,000.00	-	-	-	-	-
22020406	OTHER MAINTENANCE SERVICES	579,064,446.41	929,875,513.61	364,333,785.00	808,141,000.00	-	-	-	-	-
22020410	MAINTENANCE OF STREET LIGHTINGS	-	14,040,000.00	-	-	-	-	-	-	-
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	800,000.00	18,343,000.00	-	25,343,000.00	-	-	-	-	-
22020416	MAINTENANCE OF PARKS AND GARDEN	650,000.00	2,000,000.00	900,000.00	1,200,000.00	-	-	-	-	-
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	532,128,925.00	658,390,996.35	281,959,946.00	608,156,000.00	-	-	-	-	-
220205	**TRAINING - GENERAL**	**2,780,593,415.81**	**10,723,462,675.61**	**2,397,686,746.36**	**16,589,037,000.00**	**-**	**-**	**-**	**-**	**-**
22020501	LOCAL TRAINING	1,911,213,227.53	7,699,888,820.61	2,089,318,970.36	13,266,842,000.00	-	-	-	-	-
22020502	INTERNATIONAL TRAINING	869,380,188.28	3,023,573,855.00	308,367,776.00	3,322,195,000.00	-	-	-	-	-
220206	**OTHER SERVICES - GENERAL**	**12,959,701,081.34**	**25,465,809,003.89**	**13,171,383,633.34**	**15,701,270,000.00**	**-**	**-**	**-**	**-**	**-**
22020601	SECURITY SERVICES	1,270,483,731.92	1,750,479,958.38	869,812,086.25	2,169,167,000.00	-	-	-	-	-
22020602	OFFICE RENT	48,988,181.11	161,297,000.00	43,449,331.16	148,549,000.00	-	-	-	-	-
22020603	RESIDENTIAL RENT	71,700,000.00	54,860,733.01	25,653,221.64	49,311,000.00	-	-	-	-	-
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	11,476,477,335.39	23,224,750,000.00	12,168,360,103.00	13,107,962,000.00	-	-	-	-	-
22020605	CLEANING & FUMIGATION SERVICES	92,051,832.93	274,421,312.50	64,108,891.29	226,281,000.00	-	-	-	-	-
220207	**CONSULTING & PROFESSIONAL SERVICES - GENEI**	**6,000,303,173.49**	**10,772,906,445.37**	**4,303,951,811.60**	**7,642,621,000.00**	**-**	**-**	**-**	**-**	**-**
22020701	FINANCIAL CONSULTING	252,280,240.46	1,660,440,986.33	396,091,508.64	506,881,000.00	-	-	-	-	-
22020702	INFORMATION TECHNOLOGY CONSULTING	423,623,750.00	644,434,629.39	296,849,668.87	683,148,000.00	-	-	-	-	-
22020703	LEGAL SERVICES	316,793,116.34	994,400,979.53	15,595,697.24	972,266,000.00	-	-	-	-	-
22020704	ENGINEERING SERVICES	55,189,200.00	30,165,501.80	1,840,000.00	65,276,000.00	-	-	-	-	-
22020705	ARCHITECTURAL SERVICES	47,350,000.00	10,031,345.94	-	10,832,000.00	-	-	-	-	-
22020706	SURVEYING SERVICES	-	60,404,000.00	250,000.00	54,020,000.00	-	-	-	-	-
22020707	AGRICULTURAL CONSULTING	-	70,000,000.00	11,828,372.00	45,000,000.00	-	-	-	-	-
22020708	MEDICAL CONSULTING	43,518,950.00	101,364,000.00	38,821,135.85	122,414,000.00	-	-	-	-	-
22020709	AUDIT CONSULTANCY	21,612,476.69	158,389,658.45	129,707,700.00	208,387,000.00	-	-	-	-	-
22020710	RESEARCH AND DOCUMENTATION	27,150,000.00	332,634,000.00	138,583,142.00	435,077,000.00	-	-	-	-	-
22020711	SUPERVISION AND MANAGEMENT	499,069,790.00	2,512,991,543.94	1,260,552,000.00	2,520,092,000.00	-	-	-	-	-
22020712	OTHER FINANCIAL CONSULTING	2,004,703,000.00	3,897,649,800.00	1,827,679,587.00	1,719,228,000.00	-	-	-	-	-
22020713	TECHNICAL CONSULTANCY SERVICES	2,309,012,650.00	300,000,000.00	186,153,000.00	300,000,000.00	-	-	-	-	-
220208	**FUEL & LUBRICANTS - GENERAL**	**2,443,239,740.35**	**6,947,327,865.66**	**9,572,609,688.38**	**16,104,847,000.00**	**-**	**-**	**-**	**-**	**-**
22020801	MOTOR VEHICLE FUEL COST	490,064,894.10	2,489,592,142.88	637,873,212.82	3,172,703,000.00	-	-	-	-	-
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	114,938,000.00	428,652,061.57	119,132,990.00	317,632,000.00	-	-	-	-	-
22020803	PLANT / GENERATOR FUEL COST	1,817,848,490.00	3,990,083,661.21	8,806,603,485.56	12,578,482,000.00	-	-	-	-	-
22020806	COOKING GAS/FUEL COST	20,388,356.25	39,000,000.00	9,000,000.00	36,030,000.00	-	-	-	-	-
220209	**FINANCIAL CHARGES - GENERAL**	**67,457,778.09**	**276,631,155.29**	**18,646,182.19**	**235,460,000.00**	**-**	**-**	**-**	**-**	**-**
22020901	BANK CHARGES (OTHER THAN INTEREST)	60,457,778.09	205,677,461.09	11,646,182.19	177,998,000.00	-	-	-	-	-
22020902	INSURANCE PREMIUM	7,000,000.00	55,794,000.00	7,000,000.00	56,462,000.00	-	-	-	-	-
22020903	OTHER CRF BANK CHARGES	-	15,159,694.20	-	1,000,000.00	-	-	-	-	-
220210	**MISCELLANEOUS EXPENSES GENERAL**	**25,395,794,777.74**	**63,608,686,900.78**	**32,146,714,164.63**	**47,529,254,000.00**	**-**	**-**	**-**	**-**	**-**
22021001	REFRESHMENT & MEALS	1,983,436,289.74	1,541,237,022.98	907,866,326.42	1,902,277,000.00	-	-	-	-	-
22021002	HONORARIUM & SITTING ALLOWANCE	784,849,425.87	2,574,784,429.79	1,775,503,167.80	3,198,889,000.00	-	-	-	-	-
22021003	PUBLICITY & ADVERTISEMENTS	938,566,751.89	4,157,879,289.43	2,089,130,888.30	4,859,930,000.00	-	-	-	-	-
22021004	MEDICAL EXPENSES-LOCAL	665,637,078.19	589,179,600.96	256,333,535.40	785,610,000.00	-	-	-	-	-
22021006	POSTAGES & COURIER SERVICES	236,482,664.01	91,557,120.25	41,394,753.44	184,255,000.00	-	-	-	-	-
22021007	WELFARE PACKAGES	3,890,183,588.75	4,030,675,391.15	4,666,807,897.00	6,267,424,000.00	-	-	-	-	-
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	169,254,114.26	402,946,402.36	246,862,801.86	446,350,000.00	-	-	-	-	-
22021009	SPORTING ACTIVITIES	990,191,473.00	2,254,320,960.08	869,374,600.00	2,267,948,000.00	-	-	-	-	-
22021010	DIRECT TEACHING & LABORATORY COST	98,232,957.77	129,904,355.47	104,550,927.95	312,215,000.00	-	-	-	-	-
22021011	OTHER MISCELLANEOUS	8,540,970,241.21	13,082,184,327.83	10,648,663,111.61	14,747,853,000.00	-	-	-	-	-
22021019	MEDICAL EXPENSES-INTERNATIONAL	673,425,602.25	1,926,600,000.00	1,563,300,390.83	1,749,600,000.00	-	-	-	-	-
22021020	PAYMENT FOR FOREIGN SCHOLARSHIP SCHEME	-	26,230,000,000.00	-	2,677,804,000.00	-	-	-	-	-
22021021	SPECIAL DAYS/CELEBRATIONS	72,003,000.00	2,338,777,000.00	311,826,100.00	1,437,062,000.00	-	-	-	-	-
22021022	HOSPITALITY EXPENSES	6,347,697,167.00	3,192,983,330.50	8,045,485,590.02	5,447,634,000.00	-	-	-	-	-
22021023	FINAL ACCOUNT PRODUCTION	3,364,423.80	214,078,835.00	202,752,774.00	297,613,000.00	-	-	-	-	-
22021024	BUDGET FORMULATION LOGISLTICS	1,500,000.00	771,078,835.00	377,310,850.00	856,790,000.00	-	-	-	-	-
22021029	SYSTEMATIC LAND TITLING COST	-	500,000.00	-	-	-	-	-	-	-
22021034	PRODUCTION OF AUDITED FINANCIAL STATEMENT	-	80,000,000.00	39,550,450.00	90,000,000.00	-	-	-	-	-

Code	Economic	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal	2027 Climate Change Mitigation Tagging	2027 Climate Change Adaptation Tagging	2027 Food Nutrition Tagging	2027 Social Protection Tagging	2027 Women Empowerment Programme Tagging
2203	**LOANS AND ADVANCES**	**-**	***1,446,724,042.92***	**-**	***86,725,000.00***	**-**	**-**	**-**	**-**	**-**
220301	**STAFF LOANS & ADVANCES**	**-**	**1,446,724,042.92**	**-**	**86,725,000.00**	**-**	**-**	**-**	**-**	**-**
22030101	MOTOR CYCLE ADVANCES	-	50,400,000.00	-	25,400,000.00	-	-	-	-	-
22030102	BICYCLE ADVANCES	-	25,774,326.92	-	25,775,000.00	-	-	-	-	-
22030104	CORRESPONDENCE ADVANCES	-	30,000,000.00	-	15,000,000.00	-	-	-	-	-
22030106	MOTOR VEHICLE ADVANCE	-	1,330,549,716.00	-	10,550,000.00	-	-	-	-	-
22030107	FURNISHING ADVANCES	-	10,000,000.00	-	10,000,000.00	-	-	-	-	-
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	***5,025,708,558.86***	***7,781,435,764.72***	***1,527,056,224.95***	***5,019,761,000.00***	**-**	**-**	**-**	**-**	**-**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**5,025,708,558.86**	**7,781,435,764.72**	**1,527,056,224.95**	**5,019,761,000.00**	**-**	**-**	**-**	**-**	**-**
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	111,646,500.00	800,000,000.00	180,892,700.00	712,500,000.00	-	-	-	-	-
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	54,600,000.00	300,000,000.00	1,800,000.00	500,000,000.00	-	-	-	-	-
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRE	-	3,480,435,764.72	-	1,323,761,000.00	-	-	-	-	-
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL	-	201,000,000.00	38,774,124.95	183,500,000.00	-	-	-	-	-
22040109	GRANTS TO COMMUNITIES/NGOs	4,859,462,058.86	3,000,000,000.00	1,305,589,400.00	2,300,000,000.00	-	-	-	-	-
2205	**SUBSIDIES GENERAL**	**-**	***3,231,552,327.23***	**-**	***3,237,553,000.00***	**-**	**-**	**-**	**-**	**-**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**-**	**3,231,552,327.23**	**-**	**3,237,553,000.00**	**-**	**-**	**-**	**-**	**-**
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	-	3,231,552,327.23	-	3,237,553,000.00	-	-	-	-	-
2206	**PUBLIC DEBT CHARGES**	**-**	***22,519,618,000.00***	***9,879,238,221.38***	***23,000,000,000.00***	**-**	**-**	**-**	**-**	**-**
220601	**FOREIGN INTEREST / DISCOUNT**	**-**	**3,000,000,000.00**	**2,015,721,039.74**	**9,000,000,000.00**	**-**	**-**	**-**	**-**	**-**
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWI	-	3,000,000,000.00	2,015,721,039.74	9,000,000,000.00	-	-	-	-	-
220602	**DOMESTIC INTEREST / DISCOUNT**	**-**	**2,000,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROW	-	2,000,000,000.00	-	-	-	-	-	-	-
220603	**FOREIGN PRINCIPAL**	**-**	**4,006,462,000.00**	**-**	**3,000,000,000.00**	**-**	**-**	**-**	**-**	**-**
22060302	FOREIGN PRINCIPLE - LONG TERM BORROWINGS	-	4,006,462,000.00	-	3,000,000,000.00	-	-	-	-	-
220604	**DOMESTIC PRINCIPAL**	**-**	**13,513,156,000.00**	**7,863,517,181.64**	**11,000,000,000.00**	**-**	**-**	**-**	**-**	**-**
22060402	DOMESTIC PRCINIPLE - LONG TERM BORROWINGS	-	13,513,156,000.00	7,863,517,181.64	11,000,000,000.00	-	-	-	-	-
2208	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**-**	***4,001,600,000.00***	**-**	***5,000,000,000.00***	**-**	**-**	**-**	**-**	**-**
220801	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**-**	**4,001,600,000.00**	**-**	**5,000,000,000.00**	**-**	**-**	**-**	**-**	**-**
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	-	4,000,000,000.00	-	5,000,000,000.00	-	-	-	-	-
22080104	Social Investment Programme	-	1,600,000.00	-	-	-	-	-	-	-
23	***CAPITAL EXPENDITURE***	***170,590,443,043.81***	***1,048,111,244,596.98***	***316,862,101,530.86***	***693,493,894,244.48***	**-**	***1,167,000,000.00***	***8,336,627,618.47***	***53,987,512,289.39***	***2,981,510,579.93***
2301	**FIXED ASSETS PURCHASED**	***38,472,808,794.39***	***126,291,462,764.11***	***32,533,865,729.68***	***88,886,691,392.08***	**-**	***1,105,000,000.00***	***70,000,000.00***	***2,643,617,390.25***	**-**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**38,472,808,794.39**	**126,291,462,764.11**	**32,533,865,729.68**	**88,886,691,392.08**	**-**	**1,105,000,000.00**	**70,000,000.00**	**2,643,617,390.25**	**-**
23010101	PURCHASE / ACQUISITION OF LAND	3,471,683,060.00	8,355,999,999.71	6,289,048,698.00	8,261,999,999.71	-	-	-	-	-
23010102	PURCHASE OF OFFICE BUILDINGS	4,152,536.00	56,000,000.00	-	15,152,536.00	-	-	-	-	-
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	6,836,468,665.00	5,550,000,000.00	-	15,044,423,237.19	-	-	-	-	-
23010104	PURCHASE MOTOR CYCLES	8,940,910,274.50	9,028,731,244.85	10,601,440,300.00	10,905,184,600.00	-	-	-	-	-
23010105	PURCHASE OF MOTOR VEHICLES	395,387,900.00	8,380,549,292.77	421,900,000.00	1,816,032,929.61	-	-	-	-	-
23010106	PURCHASE OF VANS	-	903,588,750.00	100,000,000.00	603,588,750.00	-	-	-	-	-
23010107	PURCHASE OF TRUCKS	52,660,000.00	1,581,000,000.00	1,000,000,000.00	592,000,000.00	-	100,000,000.00	-	-	-
23010108	PURCHASE OF BUSES	-	3,244,015,000.00	100,000,000.00	136,000,000.00	-	-	-	-	-
23010109	PURCHASE OF SEA BOATS	-	400,000,000.00	-	50,000,000.00	-	-	-	-	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,403,531,420.00	12,503,317,737.77	171,578,493.27	8,816,462,417.70	-	100,000,000.00	-	-	-
23010113	PURCHASE OF COMPUTERS	2,272,444,488.00	5,923,163,771.00	95,916,000.00	3,435,943,247.02	-	-	-	607,385,298.74	-
23010114	PURCHASE OF COMPUTER PRINTERS	12,000,000.00	169,332,792.20	10,050,000.00	370,604,193.00	-	15,000,000.00	-	-	-
23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	71,155,000.00	8,200,000.00	149,700,000.00	-	100,000,000.00	-	-	-
23010117	PURCHASE OF SHREDDING MACHINES	-	700,000.00	-	121,000,000.00	-	-	-	-	-
23010118	PURCHASE OF SCANNERS	-	26,748,900.00	10,445,000.00	35,000,000.00	-	220,000,000.00	-	-	-
23010119	PURCHASE OF POWER GENERATING SET	200,000,000.00	3,992,578,919.65	10,710,500.00	2,006,612,728.34	-	520,000,000.00	-	-	-
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	45,000,000.00	56,700,000.00	-	39,969,329.31	-	-	-	-	-
23010121	PURCHASE OF RESIDENTIAL FURNITURE	2,500,000,000.00	1,330,000,000.00	1,506,000,000.00	1,000,000,000.00	-	-	-	-	-
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,121,599,981.63	29,520,211,550.00	2,462,997,566.26	9,915,177,570.00	-	-	-	375,000,000.00	-
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	26,450,000.00	335,263,630.82	100,350,000.00	283,741,942.68	-	-	-	-	-
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	477,508,960.00	8,920,237,341.96	1,374,420,450.00	12,572,316,032.60	-	-	-	1,183,143,829.00	-
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	132,175,088.00	227,458,990.00	12,080,000.00	197,300,000.00	-	-	-	-	-
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	125,800,000.00	825,000,000.00	-	435,063,869.00	-	-	-	64,288,262.51	-
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	-	1,932,896,000.00	-	361,522,222.00	-	-	-	-	-
23010128	PURCHASE OF SECURITY EQUIPMENT	2,180,000.00	2,687,236,950.00	1,660,637,500.00	1,631,642,723.53	-	-	-	-	-
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	-	2,215,000,000.00	78,649,153.13	1,362,746,406.25	-	-	-	-	-
23010130	PURCHASE OF RECREATIONAL FACILITIES	-	585,174,038.00	-	826,550,392.69	-	-	-	-	-
23010133	PURCHASE OF SURVEYING EQUIPMENT	-	61,350,000.00	-	102,000,000.00	-	-	-	-	-
23010139	PURCHASE OF SCHOOL FURNITURES	8,452,856,421.26	17,096,359,853.98	6,519,442,069.02	7,718,956,265.45	-	50,000,000.00	70,000,000.00	413,800,000.00	-
23010199	PURCHASE OF OTHER FIXED ASSETS	-	311,693,001.40	-	80,000,000.00	-	-	-	-	-

Kano State Government 2027 MDA Budget Proposals - Expenditure by Economic Classification

Code	Economic	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal	2027 Climate Change Mitigation Tagging	2027 Climate Change Adaptation Tagging	2027 Food Nutrition Tagging	2027 Social Protection Tagging	2027 Women Empowerment Programme Tagging
2302	**CONSTRUCTION / PROVISION**	***50,937,775,090.29***	***551,264,353,414.54***	***161,843,504,555.65***	***301,320,251,844.89***	**-**	**-**	***366,296,000.00***	***2,594,045,538.36***	***815,629,232.50***
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS -**	**50,937,775,090.29**	**551,264,353,414.54**	**161,843,504,555.65**	**301,320,251,844.89**	**-**	**-**	**366,296,000.00**	**2,594,045,538.36**	**815,629,232.50**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	3,263,678,547.72	10,039,926,024.55	262,710,640.10	8,498,862,499.73	-	-	100,000,000.00	-	30,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDIN	186,773,746.83	8,165,189,420.18	96,952,283.75	3,899,000,000.00	-	-	-	-	-
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	300,801,630.00	18,205,940,061.67	20,306,433,558.28	11,109,278,321.05	-	-	-	-	-
23020104	CONSTRUCTION / PROVISION OF HOUSING	-	56,585,164,403.25	-	17,112,612,255.00	-	-	-	-	-
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,124,999,429.57	18,117,664,585.76	5,166,373,298.05	32,943,789,311.00	-	-	15,000,000.00	324,347,096.29	-
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH (	4,447,299,328.51	26,836,177,960.26	1,537,606,976.90	15,328,844,034.59	-	-	200,000,000.00	-	-
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	14,100,132,363.06	135,794,414,161.62	4,710,749,497.07	49,411,709,667.96	-	-	11,296,000.00	2,041,943,628.08	675,629,232.50
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIC	-	30,000,000.00	12,550,000.00	50,000,000.00	-	-	-	-	-
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	300,000,000.00	1,160,000,534.00	60,000,000.00	448,500,000.00	-	-	-	-	-
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-	2,241,543,971.36	64,000,000.00	1,060,441,719.69	-	-	-	-	-
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILI	-	80,000,000.00	-	352,000,000.00	-	-	-	-	-
23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	3,628,974,484.44	162,961,740,130.60	87,084,174,039.19	90,448,803,224.57	-	-	-	-	110,000,000.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	205,000,000.00	615,000,000.00	-	365,000,000.00	-	-	-	-	-
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	980,000,000.00	2,193,937,331.47	1,206,967,874.01	7,193,657,514.83	-	-	-	-	-
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILI	6,734,232,530.00	57,704,137,074.89	39,165,784,703.00	22,670,460,131.33	-	-	-	-	-
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAY	88,889,217.60	415,000,000.00	836,655,003.10	6,220,000,000.00	-	-	-	-	-
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	2,638,125.00	370,000,000.00	-	519,390,403.70	-	-	-	-	-
23020124	CONSTRUCTION OF MARKETS/PARKS	917,722,575.86	8,696,992,955.68	44,969,851.78	2,750,000,000.00	-	-	-	-	-
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	-	70,000,000.00	-	1,961,110,848.99	-	-	-	-	-
23020126	CONSTRUCTION/PROVISION OF CEMETERIES	-	500,000,000.00	-	141,526,021.27	-	-	-	-	-
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	623,223,135.11	6,289,037,346.86	173,013,261.00	4,907,396,101.35	-	-	-	-	-
23020128	OTHER CONSTRUCTION	13,965,126,929.18	30,521,937,040.79	952,296,010.67	21,113,740,526.21	-	-	-	227,754,814.00	-
23020129	ROADS CONSTRUCTION ARREARS	-	19,518,086.54	-	19,518,086.54	-	-	-	-	-
23020130	CONSTRUCTION OF BUILDING ARREARS	68,283,047.41	2,363,000,000.00	157,876,721.25	1,960,467,662.39	-	-	40,000,000.00	-	-
23020131	CONSTRUCTION OF MOSQUE	-	1,288,032,325.06	4,390,837.50	834,143,514.68	-	-	-	-	-
2303	**REHABILITATION / REPAIRS**	***31,195,828,857.73***	***143,799,014,279.60***	***42,469,811,815.61***	***95,022,238,244.88***	**-**	**-**	***91,858,000.00***	***5,047,597,441.91***	***-***
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - (**	**31,195,828,857.73**	**143,799,014,279.60**	**42,469,811,815.61**	**95,022,238,244.88**	**-**	**-**	**91,858,000.00**	**5,047,597,441.91**	**-**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	8,775,296,962.88	15,682,173,933.92	2,941,308,974.81	6,809,304,581.64	-	-	-	-	-
23030102	REHABILITATION / REPAIRS - ELECTRICITY	37,348,000.00	4,391,300,000.24	4,991,101.66	2,405,562,230.61	-	-	-	-	-
23030103	REHABILITATION / REPAIRS - HOUSING	-	1,024,367,247.82	946,672,432.00	1,322,921,807.00	-	-	-	-	-
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	25,000,000.00	9,343,641,225.00	21,966,000.00	16,437,382,515.00	-	-	14,158,000.00	-	-
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	7,134,209,250.32	21,359,535,462.54	7,271,729,341.15	15,658,000,000.00	-	-	-	4,300,000,000.00	-
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	8,081,153,392.42	34,314,375,090.59	4,265,488,569.19	16,668,409,711.86	-	-	57,700,000.00	52,000,000.00	-
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	-	200,000,000.00	-	95,000,000.00	-	-	-	-	-
23030110	REHABILITATION / REPAIRS - LIBRARIES	34,650,000.00	523,536,215.41	-	257,950,000.00	-	-	-	-	-
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	289,324,750.00	875,000,000.00	-	400,000,000.00	-	-	20,000,000.00	-	-
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILIT	-	3,111,145,001.77	-	484,995,500.00	-	-	-	-	-
23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	4,019,192,503.92	27,098,529,959.51	21,043,457,136.97	15,426,766,564.30	-	-	-	-	-
23030115	REHABILITATION / REPAIRS - WATER-WAY	40,000,000.00	166,819,071.54	-	200,539,535.77	-	-	-	-	-
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	30,901,222.00	3,265,033,459.15	842,283,340.37	1,808,000,000.00	-	-	-	-	-
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIP	-	33,063,009.68	-	-	-	-	-	-	-
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,588,187,240.19	12,893,554,922.76	4,577,220,897.83	8,760,670,798.92	-	-	-	-	-
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	150,000.00	666,937,971.87	84,627,608.00	135,000,000.00	-	-	-	-	-
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	-	120,562,230.61	-	1,090,000,000.00	-	-	-	-	-
23030126	REHABILITATION/REPAIRS OF CEMETERIES	-	75,520,210.00	-	52,558,779.82	-	-	-	-	-
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	40,415,536.00	623,740,077.99	16,878,500.00	1,014,195,836.46	-	-	-	-	-
23030128	OTHER REHABILITATION	100,000,000.00	8,030,179,189.19	453,187,913.63	5,994,980,383.49	-	-	-	695,597,441.91	-
2304	**PRESERVATION OF THE ENVIRONMENT**	***600,933,720.37***	***8,469,077,037.95***	***258,778,919.10***	***4,998,612,066.40***	**-**	**-**	***124,000,000.00***	**-**	**-**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	**600,933,720.37**	**8,469,077,037.95**	**258,778,919.10**	**4,998,612,066.40**	**-**	**-**	**124,000,000.00**	**-**	**-**
23040101	TREE PLANTING	-	1,019,027,513.32	73,480,583.10	681,612,066.40	-	-	-	-	-
23040102	EROSION & FLOOD CONTROL	375,752,049.03	4,290,932,489.38	75,000,000.00	2,705,000,000.00	-	-	-	-	-
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	-	771,000,000.00	-	231,000,000.00	-	-	-	-	-
23040105	WATER POLLUTION PREVENTION & CONTROL	225,181,671.34	2,388,117,035.25	110,298,336.00	1,381,000,000.00	-	-	124,000,000.00	-	-
2305	**OTHER CAPITAL PROJECTS**	***49,383,096,581.03***	***218,287,337,100.78***	***79,756,140,510.83***	***203,266,100,696.24***	**-**	***62,000,000.00***	***7,684,473,618.47***	***43,702,251,918.86***	***2,165,881,347.43***
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**49,383,096,581.03**	**218,287,337,100.78**	**79,756,140,510.83**	**203,266,100,696.24**	**-**	**62,000,000.00**	**7,684,473,618.47**	**43,702,251,918.86**	**2,165,881,347.43**
23050101	RESEARCH AND DEVELOPMENT	7,511,335,571.32	39,154,287,329.58	5,921,387,945.04	21,067,691,259.35	-	-	230,000,000.00	640,000,000.00	880,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	98,696,300.00	4,573,655,298.54	368,543,350.00	2,138,397,394.46	-	-	-	100,000,000.00	-
23050103	MONITORING AND EVALUATION	473,977,180.00	5,152,882,566.08	609,650,716.00	2,396,423,748.86	-	-	50,000,000.00	956,263,232.86	-
23050104	ANNIVERSARIES/CELEBRATIONS	396,486,500.00	2,532,396,059.73	404,432,500.00	2,065,841,995.20	-	-	-	635,979,271.70	80,000,000.00
23050107	MARGIN FOR INCREASE IN COST	189,470,086.99	5,673,593,773.00	98,570,000.00	4,122,712,234.05	-	62,000,000.00	457,540,000.00	-	380,000,000.00
23050108	SPECIAL INTERVENTION FUND	2,968,407,459.50	56,049,741,221.44	2,334,479,558.97	30,678,815,334.40	-	-	1,408,766,400.00	1,870,000,000.00	83,438,485.43
23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	3,502,108,473.72	13,552,769,598.29	2,048,534,722.91	18,052,502,846.77	-	-	1,100,500,000.00	5,151,094,061.69	202,500,000.00
23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	5,536,536,861.26	30,589,585,951.48	17,136,848,740.26	55,839,435,165.95	-	-	77,490,218.47	10,746,436,792.50	45,942,862.00
23050128	OTHER NON-TANGIBLE ASSETS	28,365,748,718.24	51,721,161,232.63	49,783,713,603.25	61,364,280,717.21	-	-	4,360,177,000.00	23,602,478,560.10	494,000,000.00
23050129	DEVELOPMENT OF SMALL SCALE INDUSTRIES	340,329,430.00	2,192,264,070.00	1,049,979,374.40	2,240,000,000.00	-	-	-	-	-
23050130	EMPOWERMENT PROGRAMME (CAPITAL)	-	7,095,000,000.00	-	3,300,000,000.00	-	-	-	-	-

Kano State Government 2027 MDA Budget Proposals - Total Expenditure by Functional Classification

Code	Function	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal	2027 Climate Change Mitigation Tagging	2027 Climate Change Adaptation Tagging	2027 Food Nutrition Tagging	2027 Social Protection Tagging	2027 Women Empowerment Programme Tagging
	Total Expenditure	*373,181,176,422.79*	*1,477,829,666,130.71*	*519,234,569,582.29*	*##########*	*-*	*1,167,000,000.00*	*8,336,627,618.47*	*53,987,512,289.39*	*2,981,510,579.93*
701	**GENERAL PUBLIC SERVICES**	**102,098,165,972.63**	**237,258,952,314.38**	**98,195,945,019.43**	**206,605,033,065.91**	**-**	**997,000,000.00**	**706,540,000.00**	**3,473,500,000.10**	**820,000,000.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFF**	**22,659,273,735.70**	**75,650,465,031.99**	**10,468,442,131.05**	**45,816,862,606.05**	**-**	**162,000,000.00**	**557,540,000.00**	**2,000,000,000.00**	**380,000,000.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	17,460,031,021.91	63,588,938,216.15	7,728,762,575.01	36,319,662,606.05	-	162,000,000.00	557,540,000.00	2,000,000,000.00	380,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	5,199,242,713.80	12,061,526,815.84	2,739,679,556.04	9,497,200,000.00	-	-	-	-	-
7013	**GENERAL SERVICES**	**74,999,239,066.01**	**130,525,226,946.20**	**73,075,184,720.91**	**122,108,758,960.63**	**-**	**835,000,000.00**	**149,000,000.00**	**1,205,000,000.10**	**330,000,000.00**
70131	GENERAL PERSONNEL SERVICES	7,488,281,225.53	28,104,238,313.58	10,582,132,846.15	16,985,138,707.89	-	835,000,000.00	124,000,000.00	5,000,000.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	149,871,038.01	5,628,043,009.72	522,951,087.82	3,730,129,855.00	-	-	-	60,000,000.00	-
70133	OTHER GENERAL SERVICES	67,361,086,802.47	96,792,945,622.90	61,970,100,786.94	101,393,490,397.74	-	-	25,000,000.00	1,140,000,000.10	330,000,000.00
7015	**R&D GENERAL PUBLIC SERVICES**	**9,200,000.00**	**491,286,546.50**	**-**	**124,214,601.30**	**-**	**-**	**-**	**-**	**-**
70151	R&D GENERAL PUBLIC SERVICES	9,200,000.00	491,286,546.50	-	124,214,601.30	-	-	-	-	-
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**4,211,532,670.91**	**6,542,355,789.70**	**4,524,661,796.10**	**13,962,696,897.94**	**-**	**-**	**-**	**268,500,000.00**	**110,000,000.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	4,211,532,670.91	6,542,355,789.70	4,524,661,796.10	13,962,696,897.94	-	-	-	268,500,000.00	110,000,000.00
7017	**PUBLIC DEBT TRANSACTIONS**	**52,674,000.00**	**22,949,618,000.00**	**9,944,963,671.38**	**23,380,000,000.00**	**-**	**-**	**-**	**-**	**-**
70171	PUBLIC DEBT TRANSACTIONS	52,674,000.00	22,949,618,000.00	9,944,963,671.38	23,380,000,000.00	-	-	-	-	-
7018	**TRANSFERS OFA GENERAL CHARACTER BETWEEN DIFFERENT LEVELS**	**166,246,500.00**	**1,100,000,000.00**	**182,692,700.00**	**1,212,500,000.00**	**-**	**-**	**-**	**-**	**-**
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOV	166,246,500.00	1,100,000,000.00	182,692,700.00	1,212,500,000.00	-	-	-	-	-
703	**PUBLIC ORDER AND SAFETY**	**17,990,709,348.46**	**41,616,301,965.01**	**18,932,887,059.64**	**31,534,338,558.51**	**-**	**-**	**-**	**100,000,000.00**	**-**
7032	**FIRE PROTECTION SERVICES**	**1,493,607,492.65**	**2,200,853,000.00**	**2,170,720,896.48**	**2,181,363,871.43**	**-**	**-**	**-**	**-**	**-**
70321	FIRE PROTECTION SERVICES	1,493,607,492.65	2,200,853,000.00	2,170,720,896.48	2,181,363,871.43	-	-	-	-	-
7033	**LAW COURTS**	**9,008,391,907.77**	**22,918,823,965.01**	**9,204,696,544.04**	**15,779,598,687.08**	**-**	**-**	**-**	**-**	**-**
70331	LAW COURTS	9,008,391,907.77	22,918,823,965.01	9,204,696,544.04	15,779,598,687.08	-	-	-	-	-
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**7,488,709,948.04**	**16,496,625,000.00**	**7,557,469,619.13**	**13,573,376,000.00**	**-**	**-**	**-**	**100,000,000.00**	**-**
70361	PUBLIC ORDER AND SAFETY N.E.C.	7,488,709,948.04	16,496,625,000.00	7,557,469,619.13	13,573,376,000.00	-	-	-	100,000,000.00	-
704	**ECONOMIC AFFAIRS**	**19,228,677,354.03**	**287,579,545,848.24**	**133,590,956,668.73**	**180,525,950,837.78**	**-**	**50,000,000.00**	**1,508,297,000.00**	**530,000,000.00**	**-**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**5,622,577,322.26**	**35,874,398,585.32**	**2,968,905,000.51**	**24,896,592,755.00**	**-**	**50,000,000.00**	**-**	**-**	**-**
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	5,596,622,122.26	35,874,398,585.32	2,960,834,100.51	24,893,092,755.00	-	50,000,000.00	-	-	-
70412	GENERAL LABOUR AFFAIRS	25,955,200.00	-	8,070,900.00	3,500,000.00	-	-	-	-	-
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**3,117,525,760.25**	**15,413,645,736.58**	**16,916,757,794.51**	**31,344,556,409.50**	**-**	**-**	**1,508,297,000.00**	**380,000,000.00**	**-**
70421	AGRICULTURE	3,086,813,682.61	15,337,748,736.58	16,887,474,628.24	31,242,561,409.50	-	-	1,508,297,000.00	380,000,000.00	-
70422	FORESTRY	30,712,077.64	75,897,000.00	29,283,166.27	101,995,000.00	-	-	-	-	-
7043	**FUEL AND ENERGY**	**129,416,970.05**	**52,416,332,514.70**	**3,539,847,118.40**	**15,922,774,387.61**	**-**	**-**	**-**	**150,000,000.00**	**-**
70431	COAL AND OTHER SOLID MINERAL FUEL	-	3,952,500,000.00	-	2,376,250,000.00	-	-	-	-	-
70434	OTHER FUELS	-	20,000,000.00	7,500,000.00	20,000,000.00	-	-	-	-	-
70435	ELECTRICITY	129,416,970.05	48,443,832,514.70	3,532,347,118.40	13,526,524,387.61	-	-	-	150,000,000.00	-
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**-**	**1,309,410,000.00**	**2,100,000.00**	**560,000,000.00**	**-**	**-**	**-**	**-**	**-**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	-	433,500,000.00	2,100,000.00	560,000,000.00	-	-	-	-	-
70442	MANUFACTURING	-	875,910,000.00	-	-	-	-	-	-	-
7045	**TRANSPORT**	**7,899,017,334.32**	**173,968,696,182.59**	**109,337,617,300.21**	**102,129,203,629.67**	**-**	**-**	**-**	**-**	**-**
70451	ROAD TRANSPORT	7,899,017,334.32	173,968,696,182.59	109,337,617,300.21	102,129,203,629.67	-	-	-	-	-
7046	**COMMUNICATION**	**1,500,000.00**	**584,643,656.00**	**203,380,000.00**	**1,247,057,656.00**	**-**	**-**	**-**	**-**	**-**
70461	COMMUNICATION	1,500,000.00	584,643,656.00	203,380,000.00	1,247,057,656.00	-	-	-	-	-
7047	**OTHER INDUSTRIES**	**2,393,520,051.15**	**7,323,955,963.44**	**475,551,905.09**	**4,075,128,000.00**	**-**	**-**	**-**	**-**	**-**
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	88,548,254.60	208,150,000.00	51,085,107.16	190,700,000.00	-	-	-	-	-
70473	TOURISM	351,544,129.55	1,890,106,000.00	208,330,161.08	1,949,428,000.00	-	-	-	-	-
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	1,953,427,667.00	5,225,699,963.44	216,136,636.85	1,935,000,000.00	-	-	-	-	-
7049	**ECONOMIC AFFAIRS N.E.C**	**65,119,916.00**	**688,463,209.60**	**146,797,550.00**	**350,638,000.00**	**-**	**-**	**-**	**-**	**-**
70491	ECONOMIC AFFAIRS N.E.C.	65,119,916.00	688,463,209.60	146,797,550.00	350,638,000.00	-	-	-	-	-
705	**ENVIRONMENTAL PROTECTION**	**2,110,889,456.98**	**20,413,088,204.66**	**866,567,537.22**	**13,590,767,116.13**	**-**	**100,000,000.00**	**150,000,000.00**	**60,000,000.00**	**-**
7051	**WASTE MANAGEMENT**	**129,020,735.97**	**1,661,115,000.00**	**180,650,238.88**	**838,059,000.00**	**-**	**-**	**-**	**-**	**-**
70511	WASTE MANAGEMENT	129,020,735.97	1,661,115,000.00	180,650,238.88	838,059,000.00	-	-	-	-	-
7052	**WASTE WATER MANAGEMENT**	**-**	**616,900,000.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
70521	WASTE WATER MANAGEMENT	-	616,900,000.00	-	-	-	-	-	-	-
7055	**R&D ENVIRONMENTAL PROTECTION**	**55,926,050.00**	**240,000,000.00**	**-**	**140,000,000.00**	**-**	**-**	**-**	**-**	**-**
70551	R & D ENVIRONMENTAL PROTECTION	55,926,050.00	240,000,000.00	-	140,000,000.00	-	-	-	-	-
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**1,925,942,671.01**	**17,895,073,204.66**	**685,917,298.34**	**12,612,708,116.13**	**-**	**100,000,000.00**	**150,000,000.00**	**60,000,000.00**	**-**
70561	ENVIRONMENTAL PROTECTION N.E.C.	1,925,942,671.01	17,895,073,204.66	685,917,298.34	12,612,708,116.13	-	100,000,000.00	150,000,000.00	60,000,000.00	-
706	**HOUSING AND COMMUNITY AMMENITIES**	**41,224,524,099.87**	**191,544,182,276.86**	**81,287,246,861.03**	**135,051,601,716.62**	**-**	**20,000,000.00**	**-**	**-**	**-**
7061	**HOUSING DEVELOPMENT**	**38,274,313,624.17**	**158,368,344,090.80**	**48,563,447,522.05**	**93,532,097,963.72**	**-**	**-**	**-**	**-**	**-**
70611	HOUSING DEVELOPMENT	38,274,313,624.17	158,368,344,090.80	48,563,447,522.05	93,532,097,963.72	-	-	-	-	-
7062	**COMMUNITY DEVELOPMENT**	**427,718,283.42**	**21,197,870,307.92**	**5,125,126,401.79**	**17,987,906,832.90**	**-**	**20,000,000.00**	**-**	**-**	**-**
70621	COMMUNITY DEVELOPMENT	427,718,283.42	21,197,870,307.92	5,125,126,401.79	17,987,906,832.90	-	20,000,000.00	-	-	-

Kano State Government 2027 MDA Budget Proposals - Total Expenditure by Functional Classification

Code	Function	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal	2027 Climate Change Mitigation Tagging	2027 Climate Change Adaptation Tagging	2027 Food Nutrition Tagging	2027 Social Protection Tagging	2027 Women Empowerment Programme Tagging
7063	**WATER SUPPLY**	**2,522,492,192.28**	**7,039,048,035.25**	**12,246,682,398.79**	**20,455,386,000.00**	**-**	**-**	**-**	**-**	**-**
70631	WATER SUPPLY	2,522,492,192.28	7,039,048,035.25	12,246,682,398.79	20,455,386,000.00	-	-	-	-	-
7064	**STREET LIGHTING**	**-**	**2,835,198,862.89**	**15,211,126,563.40**	**2,800,000,000.00**	**-**	**-**	**-**	**-**	**-**
70641	STREET LIGHTING	-	2,835,198,862.89	15,211,126,563.40	2,800,000,000.00	-	-	-	-	-
7066	**HOUSING AND COMMUNITY AMENITIES N.E.C.**	**-**	**2,103,720,980.00**	**140,863,975.00**	**276,210,920.00**	**-**	**-**	**-**	**-**	**-**
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	2,103,720,980.00	140,863,975.00	276,210,920.00	-	-	-	-	-
707	**HEALTH**	**61,186,845,177.56**	**205,424,173,392.70**	**82,909,316,809.66**	**155,386,043,283.34**	**-**	**-**	**5,400,500,000.00**	**29,447,758,297.17**	**396,500,000.00**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**195,660,000.00**	**4,757,727,896.00**	**287,125,000.00**	**3,995,877,896.00**	**-**	**-**	**-**	**-**	**-**
70711	PHARMACEUTICAL PRODUCTS	195,660,000.00	4,757,727,896.00	287,125,000.00	3,995,877,896.00	-	-	-	-	-
70712	OTHER MEDICAL PRODUCTS	-	-	-	-	-	-	-	-	-
7072	**OUTPATIENT SERVICES**	**1,452,305,919.47**	**5,034,794,000.00**	**2,486,274,862.57**	**3,884,798,000.00**	**-**	**-**	**-**	**-**	**-**
70721	GENERAL MEDICAL SERVICES	1,452,305,919.47	5,034,794,000.00	2,486,274,862.57	3,884,798,000.00	-	-	-	-	-
7073	**HOSPITAL SERVICES**	**25,149,964,030.35**	**60,563,452,349.37**	**27,250,218,827.31**	**37,600,604,500.00**	**-**	**-**	**-**	**-**	**-**
70731	GENERAL HOSPITAL SERVICES	24,607,676,753.73	58,744,233,349.37	26,305,224,250.51	35,681,581,500.00	-	-	-	-	-
70732	SPECIALIZED HOSPITAL SERVICES	542,287,276.62	1,719,219,000.00	944,994,576.80	1,819,023,000.00	-	-	-	-	-
70733	MEDICAL AND MATERNITY CENTRE SERVICES	-	100,000,000.00	-	100,000,000.00	-	-	-	-	-
7074	**PUBLIC HEALTH SERVICES**	**31,077,304,902.52**	**121,247,982,532.33**	**51,335,431,670.90**	**97,015,228,887.34**	**-**	**-**	**4,550,500,000.00**	**24,092,758,297.17**	**396,500,000.00**
70741	PUBLIC HEALTH SERVICES	31,077,304,902.52	121,247,982,532.33	51,335,431,670.90	97,015,228,887.34	-	-	4,550,500,000.00	24,092,758,297.17	396,500,000.00
7075	**R & D HEALTH**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
70751	R & D HEALTH	-	-	-	-	-	-	-	-	-
7076	**HEALTH N.E.C.**	**3,311,610,325.22**	**13,820,216,615.00**	**1,550,266,448.89**	**12,889,534,000.00**	**-**	**-**	**850,000,000.00**	**5,355,000,000.00**	**-**
70761	HEALTH N.E.C.	3,311,610,325.22	13,820,216,615.00	1,550,266,448.89	12,889,534,000.00	-	-	850,000,000.00	5,355,000,000.00	-
708	**RECREATION, CULTURE AND RELIGION**	**4,524,721,598.64**	**18,626,138,914.48**	**5,229,008,342.95**	**17,105,746,000.00**	**-**	**-**	**-**	**-**	**-**
7081	**RECREATIONAL AND SPORTING SERVICES**	**717,682,719.27**	**2,184,347,000.00**	**1,276,583,890.63**	**2,251,875,000.00**	**-**	**-**	**-**	**-**	**-**
70811	RECREATIONAL AND SPORTING SERVICES	717,682,719.27	2,184,347,000.00	1,276,583,890.63	2,251,875,000.00	-	-	-	-	-
7082	**CULTURAL SERVICES**	**208,884,154.64**	**1,036,092,000.00**	**279,034,517.64**	**942,794,000.00**	**-**	**-**	**-**	**-**	**-**
70821	CULTURAL SERVICES	208,884,154.64	1,036,092,000.00	279,034,517.64	942,794,000.00	-	-	-	-	-
7083	**BROADCASTING AND PUBLISHING SERVICES**	**2,836,183,281.63**	**9,120,400,425.96**	**2,677,911,456.42**	**6,558,931,000.00**	**-**	**-**	**-**	**-**	**-**
70831	BROADCASTING AND PUBLISHING SERVICES	2,836,183,281.63	9,120,400,425.96	2,677,911,456.42	6,558,931,000.00	-	-	-	-	-
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**683,620,588.24**	**6,005,785,488.52**	**941,284,037.92**	**7,208,164,000.00**	**-**	**-**	**-**	**-**	**-**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	683,620,588.24	6,005,785,488.52	941,284,037.92	7,208,164,000.00	-	-	-	-	-
7085	**R & D RECREATION, CULTURE AND RELIGION**	**78,350,854.86**	**102,824,000.00**	**54,194,440.34**	**81,292,000.00**	**-**	**-**	**-**	**-**	**-**
70851	R & D RECREATION, CULTURE AND RELIGION	78,350,854.86	102,824,000.00	54,194,440.34	81,292,000.00	-	-	-	-	-
7086	**RECREATION, CULTURE AND RELIGION N.E.C.**	**-**	**176,690,000.00**	**-**	**62,690,000.00**	**-**	**-**	**-**	**-**	**-**
70861	RECREATION, CULTURE AND RELIGION N.E.C.	-	176,690,000.00	-	62,690,000.00	-	-	-	-	-
709	**EDUCATION**	**109,537,655,216.38**	**420,899,033,950.78**	**78,016,686,524.33**	**314,410,244,226.68**	**-**	**-**	**181,410,618.47**	**17,724,119,232.12**	**721,572,094.50**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**4,184,831,809.11**	**35,030,402,872.65**	**4,423,910,557.77**	**27,306,901,032.34**	**-**	**-**	**103,920,400.00**	**2,185,117,452.03**	**40,545,000.00**
70912	PRIMARY EDUCATION	4,184,831,809.11	35,030,402,872.65	4,423,910,557.77	27,306,901,032.34	-	-	103,920,400.00	2,185,117,452.03	40,545,000.00
7092	**SECONDARY EDUCATION**	**59,840,523,950.08**	**120,537,712,050.42**	**22,789,094,102.60**	**66,188,077,669.67**	**-**	**-**	**-**	**2,758,038,628.90**	**-**
70921	LOWER SECONDARY EDUCATION	-	2,000,000,000.00	-	300,000,000.00	-	-	-	-	-
70922	UPPER-SECONDARY EDUCATION	59,840,523,950.08	118,537,712,050.42	22,789,094,102.60	65,888,077,669.67	-	-	-	2,758,038,628.90	-
7093	**POSTSECONDARY NONTERTIARY EDUCATION**	**68,283,047.41**	**4,123,019,581.00**	**157,876,721.25**	**2,601,538,426.64**	**-**	**-**	**-**	**-**	**-**
70931	POST-SECONDARY NON-TERTIARY EDUCATION	68,283,047.41	4,123,019,581.00	157,876,721.25	2,601,538,426.64	-	-	-	-	-
7094	**TERTIARY EDUCATION**	**30,216,474,197.54**	**96,501,739,698.88**	**21,757,862,554.46**	**107,226,088,558.42**	**-**	**-**	**-**	**-**	**-**
70941	FIRST STAGE OF TERTIARY EDUCATION	15,886,507,451.15	60,168,584,694.92	10,197,572,519.00	47,495,213,958.42	-	-	-	-	-
70942	SECOND STAGE OF TERTIARY EDUCATION	14,329,966,746.40	36,333,155,003.97	11,560,290,035.46	59,730,874,600.00	-	-	-	-	-
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**532,592,359.09**	**6,556,616,670.00**	**297,135,004.70**	**1,201,633,651.00**	**-**	**-**	**-**	**49,591,651.00**	**-**
70951	EDUCATION NOT DEFINABLE BY LEVEL	532,592,359.09	6,556,616,670.00	297,135,004.70	1,201,633,651.00	-	-	-	49,591,651.00	-
7096	**SUBSIDIARY SERVICES TO EDUCATION**	**71,969,000.00**	**546,768,612.37**	**-**	**76,793,441.73**	**-**	**-**	**-**	**-**	**-**
70961	SUBSIDIARY SERVICES TO EDUCATION	71,969,000.00	546,768,612.37	-	76,793,441.73	-	-	-	-	-
7097	**R & D EDUCATION**	**6,750,000.00**	**8,943,225.86**	**2,600,000.00**	**34,000,000.00**	**-**	**-**	**-**	**-**	**-**
70971	R & D EDUCATION	6,750,000.00	8,943,225.86	2,600,000.00	34,000,000.00	-	-	-	-	-
7098	**EDUCATION N.E.C.**	**14,616,230,853.13**	**157,593,831,239.60**	**28,588,207,583.54**	**109,775,211,446.89**	**-**	**-**	**77,490,218.47**	**12,731,371,500.19**	**681,027,094.50**
70981	EDUCATION N.E.C	14,616,230,853.13	157,593,831,239.60	28,588,207,583.54	109,775,211,446.89	-	-	77,490,218.47	12,731,371,500.19	681,027,094.50
710	**SOCIAL PROTECTION**	**15,278,988,198.26**	**54,468,249,263.60**	**20,205,954,759.30**	**52,814,279,439.51**	**-**	**-**	**389,880,000.00**	**2,652,134,760.00**	**1,043,438,485.43**
7102	**OLD AGE**	**11,987,016,017.68**	**24,814,231,126.95**	**11,291,305,108.70**	**31,325,732,000.00**	**-**	**-**	**-**	**-**	**-**
71021	OLD AGE	11,987,016,017.68	24,814,231,126.95	11,291,305,108.70	31,325,732,000.00	-	-	-	-	-
7104	**FAMILY AND CHILDREN**	**345,949,350.00**	**4,321,350,000.00**	**516,143,000.00**	**3,091,350,000.00**	**-**	**-**	**210,000,000.00**	**720,000,000.00**	**930,000,000.00**
71041	FAMILY AND CHILDREN	345,949,350.00	4,321,350,000.00	516,143,000.00	3,091,350,000.00	-	-	210,000,000.00	720,000,000.00	930,000,000.00
7105	**UNEMPLOYMENT**	**2,371,457,188.64**	**7,380,407,400.00**	**582,633,974.04**	**6,800,671,194.08**	**-**	**-**	**-**	**70,000,000.00**	**50,000,000.00**
71051	UNEMPLOYMENT	2,371,457,188.64	7,380,407,400.00	582,633,974.04	6,800,671,194.08	-	-	-	70,000,000.00	50,000,000.00
7106	**HOUSING**	**-**	**11,597,505,639.09**	**7,334,377,225.61**	**6,453,500,000.00**	**-**	**-**	**-**	**-**	**-**
71061	HOUSING	-	11,597,505,639.09	7,334,377,225.61	6,453,500,000.00	-	-	-	-	-
7107	**SOCIAL EXCLUSSION N.E.C**	**5,637,472.46**	**159,869,000.00**	**50,048,408.45**	**366,816,485.43**	**-**	**-**	**-**	**-**	**63,438,485.43**
71071	SOCIAL EXCLUSION N.E.C.	5,637,472.46	159,869,000.00	50,048,408.45	366,816,485.43	-	-	-	-	63,438,485.43
7108	**R & D SOCIAL PROTECTION**	**47,824,000.00**	**493,339,698.24**	**-**	**115,000,000.00**	**-**	**-**	**-**	**-**	**-**
71081	R & D SOCIAL PROTECTION	47,824,000.00	493,339,698.24	-	115,000,000.00	-	-	-	-	-
7109	**SOCIAL PROTECTION N.E.C.**	**521,104,169.49**	**5,701,546,399.31**	**431,447,042.50**	**4,661,209,760.00**	**-**	**-**	**179,880,000.00**	**1,862,134,760.00**	**-**
71091	SOCIAL PROTECTION N.E.C.	521,104,169.49	5,701,546,399.31	431,447,042.50	4,661,209,760.00	-	-	179,880,000.00	1,862,134,760.00	-

Kano State Government 2027 MDA Budget Proposals - Personnel Expenditure by Functional Classification

Code	Function	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
	Total Personnel Expenditure	***116,507,282,440.47***	***195,041,577,214.60***	***101,319,863,935.78***	***193,732,490,000.00***
701	**GENERAL PUBLIC SERVICES**	**9,401,314,060.88**	**18,455,774,353.10**	**6,831,101,544.49**	**11,125,095,000.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFF**	**3,361,152,591.59**	**5,681,167,150.10**	**2,573,784,342.71**	**4,657,477,000.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,038,828,572.03	1,565,238,000.00	967,802,824.32	1,333,005,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	2,322,324,019.57	4,115,929,150.10	1,605,981,518.39	3,324,472,000.00
7013	**GENERAL SERVICES**	**6,025,250,610.55**	**12,749,938,203.00**	**4,234,235,569.36**	**6,432,103,000.00**
70131	GENERAL PERSONNEL SERVICES	2,684,103,505.61	4,191,377,000.00	1,856,942,047.55	2,705,630,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	124,530,538.01	260,315,203.00	105,409,095.82	562,320,000.00
70133	OTHER GENERAL SERVICES	3,216,616,566.93	8,298,246,000.00	2,271,884,425.99	3,164,153,000.00
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**14,910,858.73**	**24,669,000.00**	**23,081,632.42**	**35,515,000.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	14,910,858.73	24,669,000.00	23,081,632.42	35,515,000.00
703	**PUBLIC ORDER AND SAFETY**	**10,446,246,504.98**	**16,150,243,214.60**	**9,295,138,518.62**	**13,097,677,000.00**
7032	**FIRE PROTECTION SERVICES**	**1,369,597,492.65**	**1,484,603,000.00**	**896,170,896.47**	**1,846,729,000.00**
70321	FIRE PROTECTION SERVICES	1,369,597,492.65	1,484,603,000.00	896,170,896.47	1,846,729,000.00
7033	**LAW COURTS**	**4,895,740,694.29**	**8,379,230,214.60**	**4,368,509,503.02**	**6,038,637,000.00**
70331	LAW COURTS	4,895,740,694.29	8,379,230,214.60	4,368,509,503.02	6,038,637,000.00
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**4,180,908,318.04**	**6,286,410,000.00**	**4,030,458,119.13**	**5,212,311,000.00**
70361	PUBLIC ORDER AND SAFETY N.E.C.	4,180,908,318.04	6,286,410,000.00	4,030,458,119.13	5,212,311,000.00
704	**ECONOMIC AFFAIRS**	**6,609,068,542.86**	**8,038,113,494.17**	**5,197,589,082.72**	**8,367,794,000.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**434,826,282.61**	**638,118,448.63**	**198,119,070.95**	**812,495,000.00**
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	434,826,282.61	638,118,448.63	198,119,070.95	812,495,000.00
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**2,777,196,330.25**	**3,636,531,070.54**	**2,378,003,998.79**	**3,460,782,000.00**
70421	AGRICULTURE	2,746,484,252.61	3,574,804,070.54	2,358,603,332.52	3,460,782,000.00
70422	FORESTRY	30,712,077.64	61,727,000.00	19,400,666.27	-
7043	**FUEL AND ENERGY**	**129,416,970.05**	**191,447,975.01**	**82,734,088.40**	**177,116,000.00**
70434	OTHER FUELS	-	20,000,000.00	7,500,000.00	20,000,000.00
70435	ELECTRICITY	129,416,970.05	171,447,975.01	75,234,088.40	157,116,000.00
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**-**	**23,500,000.00**	**-**	**-**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	-	23,500,000.00	-	-
7045	**TRANSPORT**	**3,070,054,830.40**	**3,208,600,000.00**	**2,362,691,763.49**	**3,488,613,000.00**
70451	ROAD TRANSPORT	3,070,054,830.40	3,208,600,000.00	2,362,691,763.49	3,488,613,000.00
7047	**OTHER INDUSTRIES**	**197,574,129.55**	**339,916,000.00**	**176,040,161.08**	**428,788,000.00**
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	-	22,200,000.00	-	22,200,000.00
70473	TOURISM	197,574,129.55	317,716,000.00	176,040,161.08	406,588,000.00
705	**ENVIRONMENTAL PROTECTION**	**796,761,357.95**	**1,301,069,360.00**	**650,399,117.22**	**1,048,508,000.00**
7051	**WASTE MANAGEMENT**	**129,020,735.97**	**232,630,000.00**	**119,049,238.88**	**253,659,000.00**
70511	WASTE MANAGEMENT	129,020,735.97	232,630,000.00	119,049,238.88	253,659,000.00
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**667,740,621.98**	**1,068,439,360.00**	**531,349,878.34**	**794,849,000.00**
70561	ENVIRONMENTAL PROTECTION N.E.C.	667,740,621.98	1,068,439,360.00	531,349,878.34	794,849,000.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**2,170,802,679.40**	**2,816,861,000.00**	**1,525,729,412.99**	**2,647,315,000.00**
7061	**HOUSING DEVELOPMENT**	**303,033,816.41**	**475,451,000.00**	**207,641,738.51**	**615,455,000.00**
70611	HOUSING DEVELOPMENT	303,033,816.41	475,451,000.00	207,641,738.51	615,455,000.00
7062	**COMMUNITY DEVELOPMENT**	**427,718,283.42**	**553,154,000.00**	**661,526,941.36**	**615,602,000.00**
70621	COMMUNITY DEVELOPMENT	427,718,283.42	553,154,000.00	661,526,941.36	615,602,000.00
7063	**WATER SUPPLY**	**1,440,050,579.57**	**1,788,256,000.00**	**656,560,733.13**	**1,416,258,000.00**
70631	WATER SUPPLY	1,440,050,579.57	1,788,256,000.00	656,560,733.13	1,416,258,000.00

Code	Function	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
707	**HEALTH**	**22,295,185,652.93**	**56,609,316,000.00**	**26,439,712,485.71**	**26,948,640,500.00**
7072	**OUTPATIENT SERVICES**	**1,452,305,919.47**	**4,904,794,000.00**	**2,486,274,862.57**	**3,804,798,000.00**
70721	GENERAL MEDICAL SERVICES	1,452,305,919.47	4,904,794,000.00	2,486,274,862.57	3,804,798,000.00
7073	**HOSPITAL SERVICES**	**20,507,714,753.73**	**51,068,419,000.00**	**23,620,516,794.71**	**22,810,921,500.00**
70731	GENERAL HOSPITAL SERVICES	20,507,714,753.73	51,068,419,000.00	23,620,516,794.71	22,810,921,500.00
7076	**HEALTH N.E.C.**	**335,164,979.73**	**636,103,000.00**	**332,920,828.43**	**332,921,000.00**
70761	HEALTH N.E.C.	335,164,979.73	636,103,000.00	332,920,828.43	332,921,000.00
708	**RECREATION, CULTURE AND RELIGION**	**1,755,062,715.74**	**1,982,436,000.00**	**1,208,528,469.73**	**1,954,132,000.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**621,882,719.27**	**428,469,000.00**	**416,237,090.63**	**428,472,000.00**
70811	RECREATIONAL AND SPORTING SERVICES	621,882,719.27	428,469,000.00	416,237,090.63	428,472,000.00
7082	**CULTURAL SERVICES**	**208,884,154.64**	**244,442,000.00**	**166,095,185.10**	**244,444,000.00**
70821	CULTURAL SERVICES	208,884,154.64	244,442,000.00	166,095,185.10	244,444,000.00
7083	**BROADCASTING AND PUBLISHING SERVICES**	**798,746,898.73**	**1,128,766,000.00**	**534,830,215.74**	**1,137,932,000.00**
70831	BROADCASTING AND PUBLISHING SERVICES	798,746,898.73	1,128,766,000.00	534,830,215.74	1,137,932,000.00
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**47,198,088.24**	**77,935,000.00**	**37,171,537.92**	**61,992,000.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	47,198,088.24	77,935,000.00	37,171,537.92	61,992,000.00
7085	**R & D RECREATION, CULTURE AND RELIGION**	**78,350,854.86**	**102,824,000.00**	**54,194,440.34**	**81,292,000.00**
70851	R & D RECREATION, CULTURE AND RELIGION	78,350,854.86	102,824,000.00	54,194,440.34	81,292,000.00
709	**EDUCATION**	**50,387,487,077.49**	**67,995,511,766.46**	**38,429,967,270.62**	**101,357,175,500.00**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**232,055,275.47**	**383,645,000.00**	**139,224,199.22**	**208,840,000.00**
70912	PRIMARY EDUCATION	232,055,275.47	383,645,000.00	139,224,199.22	208,840,000.00
7092	**SECONDARY EDUCATION**	**32,096,043,633.07**	**42,384,007,766.46**	**22,419,661,465.13**	**36,424,272,000.00**
70922	UPPER-SECONDARY EDUCATION	32,096,043,633.07	42,384,007,766.46	22,419,661,465.13	36,424,272,000.00
7094	**TERTIARY EDUCATION**	**16,805,146,075.51**	**23,677,077,000.00**	**15,077,457,157.16**	**63,474,770,500.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	7,208,373,729.23	10,992,538,000.00	6,437,610,345.39	25,450,966,500.00
70942	SECOND STAGE OF TERTIARY EDUCATION	9,596,772,346.28	12,684,539,000.00	8,639,846,811.76	38,023,804,000.00
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**501,592,359.09**	**637,638,000.00**	**288,380,324.70**	**432,572,000.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	501,592,359.09	637,638,000.00	288,380,324.70	432,572,000.00
7098	**EDUCATION N.E.C.**	**752,649,734.33**	**913,144,000.00**	**505,244,124.40**	**816,721,000.00**
70981	EDUCATION N.E.C	752,649,734.33	913,144,000.00	505,244,124.40	816,721,000.00
710	**SOCIAL PROTECTION**	**12,645,353,848.26**	**21,692,252,026.27**	**11,741,698,033.69**	**27,186,153,000.00**
7102	**OLD AGE**	**11,987,016,017.68**	**20,814,231,126.95**	**11,291,305,108.70**	**26,325,732,000.00**
71021	OLD AGE	11,987,016,017.68	20,814,231,126.95	11,291,305,108.70	26,325,732,000.00
7105	**UNEMPLOYMENT**	**316,769,388.64**	**452,904,000.00**	**241,692,974.04**	**452,908,000.00**
71051	UNEMPLOYMENT	316,769,388.64	452,904,000.00	241,692,974.04	452,908,000.00
7107	**SOCIAL EXCLUSSION N.E.C**	**5,637,472.46**	**5,869,000.00**	**2,798,908.45**	**5,871,000.00**
71071	SOCIAL EXCLUSION N.E.C.	5,637,472.46	5,869,000.00	2,798,908.45	5,871,000.00
7109	**SOCIAL PROTECTION N.E.C.**	**335,930,969.49**	**419,247,899.31**	**205,901,042.50**	**401,642,000.00**
71091	SOCIAL PROTECTION N.E.C.	335,930,969.49	419,247,899.31	205,901,042.50	401,642,000.00

Kano State Government 2027 MDA Budget Proposals - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
	Total Other Non-Debt Recurrent Expenditure	***86,083,450,938.52***	***212,157,226,319.13***	***91,173,365,894.27***	***196,797,620,000.00***
701	**GENERAL PUBLIC SERVICES**	**58,106,013,991.16**	**72,637,385,593.61**	**52,048,232,279.45**	**67,798,130,000.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFF**	**13,891,200,888.12**	**23,690,214,108.89**	**7,469,429,875.48**	**21,057,895,000.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	12,967,709,860.89	18,140,116,443.15	6,551,868,474.69	16,690,167,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	923,491,027.23	5,550,097,665.74	917,561,400.79	4,367,728,000.00
7013	**GENERAL SERVICES**	**44,008,877,315.54**	**47,628,766,484.72**	**44,161,584,353.97**	**43,770,351,000.00**
70131	GENERAL PERSONNEL SERVICES	4,355,715,280.58	5,110,551,720.00	5,431,347,309.47	6,379,588,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	4,190,500.00	4,942,833,764.72	417,541,992.00	2,791,909,000.00
70133	OTHER GENERAL SERVICES	39,648,971,534.96	37,575,381,000.00	38,312,695,052.50	34,598,854,000.00
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**39,689,287.50**	**218,405,000.00**	**234,525,350.00**	**1,757,384,000.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	39,689,287.50	218,405,000.00	234,525,350.00	1,757,384,000.00
7018	**TRANSFERS OFA GENERAL CHARACTER BETWEEN DIFFERENT LEVELS**	**166,246,500.00**	**1,100,000,000.00**	**182,692,700.00**	**1,212,500,000.00**
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOV	166,246,500.00	1,100,000,000.00	182,692,700.00	1,212,500,000.00
703	**PUBLIC ORDER AND SAFETY**	**3,984,111,213.48**	**13,457,621,930.00**	**4,820,466,375.98**	**11,853,016,000.00**
7032	**FIRE PROTECTION SERVICES**	**25,560,000.00**	**16,250,000.00**	**12,000,000.00**	**19,250,000.00**
70321	FIRE PROTECTION SERVICES	25,560,000.00	16,250,000.00	12,000,000.00	19,250,000.00
7033	**LAW COURTS**	**3,958,551,213.48**	**9,494,156,930.00**	**4,444,392,375.98**	**7,263,201,000.00**
70331	LAW COURTS	3,958,551,213.48	9,494,156,930.00	4,444,392,375.98	7,263,201,000.00
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**-**	**3,947,215,000.00**	**364,074,000.00**	**4,570,565,000.00**
70361	PUBLIC ORDER AND SAFETY N.E.C.	-	3,947,215,000.00	364,074,000.00	4,570,565,000.00
704	**ECONOMIC AFFAIRS**	**1,479,437,186.35**	**7,776,913,563.95**	**2,172,089,853.40**	**8,147,595,000.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**360,529,015.75**	**1,322,442,023.85**	**167,286,929.56**	**878,468,000.00**
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	334,573,815.75	1,322,442,023.85	159,216,029.56	874,968,000.00
70412	GENERAL LABOUR AFFAIRS	25,955,200.00	-	8,070,900.00	3,500,000.00
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**-**	**1,108,503,330.50**	**1,192,064,372.84**	**919,125,000.00**
70421	AGRICULTURE	-	1,094,333,330.50	1,182,181,872.84	817,130,000.00
70422	FORESTRY	-	14,170,000.00	9,882,500.00	101,995,000.00
7043	**FUEL AND ENERGY**	**-**	**20,046,000.00**	**2,022,000.00**	**20,046,000.00**
70435	ELECTRICITY	-	20,046,000.00	2,022,000.00	20,046,000.00
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**-**	**518,750,000.00**	**2,100,000.00**	**560,000,000.00**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	-	410,000,000.00	2,100,000.00	560,000,000.00
70442	MANUFACTURING	-	108,750,000.00	-	-
7045	**TRANSPORT**	**809,770,000.00**	**2,047,539,000.00**	**375,063,893.84**	**3,692,248,000.00**
70451	ROAD TRANSPORT	809,770,000.00	2,047,539,000.00	375,063,893.84	3,692,248,000.00
7046	**COMMUNICATION**	**1,500,000.00**	**372,830,000.00**	**203,380,000.00**	**590,730,000.00**
70461	COMMUNICATION	1,500,000.00	372,830,000.00	203,380,000.00	590,730,000.00
7047	**OTHER INDUSTRIES**	**242,518,254.60**	**1,698,340,000.00**	**83,375,107.16**	**1,136,340,000.00**
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	88,548,254.60	185,950,000.00	51,085,107.16	168,500,000.00
70473	TOURISM	153,970,000.00	1,512,390,000.00	32,290,000.00	967,840,000.00
7049	**ECONOMIC AFFAIRS N.E.C**	**65,119,916.00**	**688,463,209.60**	**146,797,550.00**	**350,638,000.00**
70491	ECONOMIC AFFAIRS N.E.C.	65,119,916.00	688,463,209.60	146,797,550.00	350,638,000.00

Kano State Government 2027 MDA Budget Proposals - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
705	**ENVIRONMENTAL PROTECTION**	**-**	**1,841,074,058.00**	**216,168,420.00**	**2,019,743,000.00**
7051	**WASTE MANAGEMENT**	**-**	**1,428,485,000.00**	**61,601,000.00**	**584,400,000.00**
70511	WASTE MANAGEMENT	-	1,428,485,000.00	61,601,000.00	584,400,000.00
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**-**	**412,589,058.00**	**154,567,420.00**	**1,435,343,000.00**
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	412,589,058.00	154,567,420.00	1,435,343,000.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**1,602,051,358.93**	**6,906,118,549.00**	**16,093,070,258.75**	**26,600,509,000.00**
7061	**HOUSING DEVELOPMENT**	**519,609,746.22**	**1,724,472,299.00**	**985,961,247.97**	**2,144,549,000.00**
70611	HOUSING DEVELOPMENT	519,609,746.22	1,724,472,299.00	985,961,247.97	2,144,549,000.00
7062	**COMMUNITY DEVELOPMENT**	**-**	**2,933,971,250.00**	**3,516,987,345.12**	**5,416,832,000.00**
70621	COMMUNITY DEVELOPMENT	-	2,933,971,250.00	3,516,987,345.12	5,416,832,000.00
7063	**WATER SUPPLY**	**1,082,441,612.71**	**2,247,675,000.00**	**11,590,121,665.66**	**19,039,128,000.00**
70631	WATER SUPPLY	1,082,441,612.71	2,247,675,000.00	11,590,121,665.66	19,039,128,000.00
707	**HEALTH**	**7,479,031,445.90**	**18,035,015,382.37**	**5,184,643,274.21**	**23,526,269,000.00**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**-**	**277,500,000.00**	**107,125,000.00**	**257,650,000.00**
70711	PHARMACEUTICAL PRODUCTS	-	277,500,000.00	107,125,000.00	257,650,000.00
7073	**HOSPITAL SERVICES**	**4,616,796,764.12**	**6,828,898,349.37**	**3,219,376,032.60**	**13,069,683,000.00**
70731	GENERAL HOSPITAL SERVICES	4,099,962,000.00	5,565,814,349.37	2,684,707,455.80	11,250,660,000.00
70732	SPECIALIZED HOSPITAL SERVICES	516,834,764.12	1,263,084,000.00	534,668,576.80	1,819,023,000.00
7074	**PUBLIC HEALTH SERVICES**	**2,014,574,875.29**	**4,945,097,588.00**	**1,745,947,647.33**	**6,367,323,000.00**
70741	PUBLIC HEALTH SERVICES	2,014,574,875.29	4,945,097,588.00	1,745,947,647.33	6,367,323,000.00
7076	**HEALTH N.E.C.**	**847,659,806.49**	**5,983,519,445.00**	**112,194,594.28**	**3,831,613,000.00**
70761	HEALTH N.E.C.	847,659,806.49	5,983,519,445.00	112,194,594.28	3,831,613,000.00
708	**RECREATION, CULTURE AND RELIGION**	**2,673,858,882.90**	**11,876,009,489.52**	**3,692,648,040.68**	**13,329,374,000.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**-**	**1,350,378,000.00**	**637,439,300.00**	**1,551,403,000.00**
70811	RECREATIONAL AND SPORTING SERVICES	-	1,350,378,000.00	637,439,300.00	1,551,403,000.00
7082	**CULTURAL SERVICES**	**-**	**70,450,000.00**	**8,015,000.00**	**73,350,000.00**
70821	CULTURAL SERVICES	-	70,450,000.00	8,015,000.00	73,350,000.00
7083	**BROADCASTING AND PUBLISHING SERVICES**	**2,037,436,382.90**	**4,527,331,001.00**	**2,143,081,240.68**	**4,558,449,000.00**
70831	BROADCASTING AND PUBLISHING SERVICES	2,037,436,382.90	4,527,331,001.00	2,143,081,240.68	4,558,449,000.00
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**636,422,500.00**	**5,927,850,488.52**	**904,112,500.00**	**7,146,172,000.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	636,422,500.00	5,927,850,488.52	904,112,500.00	7,146,172,000.00
709	**EDUCATION**	**9,370,578,309.79**	**72,400,155,352.68**	**6,336,715,891.80**	**33,062,691,000.00**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**159,900,000.00**	**383,585,136.00**	**107,000,000.00**	**110,363,000.00**
70912	PRIMARY EDUCATION	159,900,000.00	383,585,136.00	107,000,000.00	110,363,000.00
7092	**SECONDARY EDUCATION**	**968,328,326.00**	**33,083,509,650.00**	**224,990,407.00**	**7,724,024,000.00**
70922	UPPER-SECONDARY EDUCATION	968,328,326.00	33,083,509,650.00	224,990,407.00	7,724,024,000.00
7094	**TERTIARY EDUCATION**	**6,887,181,549.91**	**31,509,956,501.91**	**4,532,488,350.80**	**12,469,540,000.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	3,637,783,937.06	26,917,281,397.79	2,155,161,406.61	8,649,463,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	3,249,397,612.85	4,592,675,104.12	2,377,326,944.19	3,820,077,000.00
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**-**	**113,978,670.00**	**5,811,000.00**	**9,470,000.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	-	113,978,670.00	5,811,000.00	9,470,000.00
7097	**R & D EDUCATION**	**6,750,000.00**	**7,943,225.86**	**2,600,000.00**	**34,000,000.00**
70971	R & D EDUCATION	6,750,000.00	7,943,225.86	2,600,000.00	34,000,000.00
7098	**EDUCATION N.E.C.**	**1,348,418,433.88**	**7,301,182,168.91**	**1,463,826,134.00**	**12,715,294,000.00**
70981	EDUCATION N.E.C	1,348,418,433.88	7,301,182,168.91	1,463,826,134.00	12,715,294,000.00
710	**SOCIAL PROTECTION**	**1,388,368,550.00**	**7,226,932,400.00**	**609,331,500.00**	**10,460,293,000.00**
7102	**OLD AGE**	**-**	**4,000,000,000.00**	**-**	**5,000,000,000.00**
71021	OLD AGE	-	4,000,000,000.00	-	5,000,000,000.00
7105	**UNEMPLOYMENT**	**1,261,935,550.00**	**2,432,127,400.00**	**336,536,000.00**	**4,094,555,000.00**
71051	UNEMPLOYMENT	1,261,935,550.00	2,432,127,400.00	336,536,000.00	4,094,555,000.00
7107	**SOCIAL EXCLUSSION N.E.C**	**-**	**94,000,000.00**	**47,249,500.00**	**297,507,000.00**
71071	SOCIAL EXCLUSION N.E.C.	-	94,000,000.00	47,249,500.00	297,507,000.00
7109	**SOCIAL PROTECTION N.E.C.**	**126,433,000.00**	**700,805,000.00**	**225,546,000.00**	**1,068,231,000.00**
71091	SOCIAL PROTECTION N.E.C.	126,433,000.00	700,805,000.00	225,546,000.00	1,068,231,000.00

Kano State Government 2027 MDA Budget Proposals - Debt Service Expenditure by Functional Classification

Code	Function	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
	Total Debt Service Expenditure	***-***	***22,519,618,000.00***	***9,879,238,221.38***	***23,000,000,000.00***
701	**GENERAL PUBLIC SERVICES**	**-**	**22,519,618,000.00**	**9,879,238,221.38**	**23,000,000,000.00**
7017	**PUBLIC DEBT TRANSACTIONS**	**-**	**22,519,618,000.00**	**9,879,238,221.38**	**23,000,000,000.00**
70171	PUBLIC DEBT TRANSACTIONS	-	22,519,618,000.00	9,879,238,221.38	23,000,000,000.00

Kano State Government 2027 MDA Budget Proposals - Capital Expenditure by Functional Classification

Code	Function	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal	2027 Climate Change Mitigation Tagging	2027 Climate Change Adaptation Tagging	2027 Food Nutrition Tagging	2027 Social Protection Tagging	2027 Women Empowerment Programme Tagging
	Total Capital Expenditure	*170,590,443,043.81*	*1,048,111,244,596.98*	*316,862,101,530.86*	*693,493,894,244.48*	-	*1,167,000,000.00*	*8,336,627,618.47*	*53,987,512,289.39*	*2,981,510,579.93*
701	**GENERAL PUBLIC SERVICES**	**34,590,837,920.59**	**123,646,174,367.68**	**29,437,372,974.11**	**104,681,808,065.91**	-	**997,000,000.00**	**706,540,000.00**	**3,473,500,000.10**	**820,000,000.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINA**	**5,406,920,255.99**	**46,279,083,773.00**	**425,227,912.85**	**20,101,490,606.05**	-	**162,000,000.00**	**557,540,000.00**	**2,000,000,000.00**	**380,000,000.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	3,453,492,588.99	43,883,583,773.00	209,091,276.00	18,296,490,606.05	-	162,000,000.00	557,540,000.00	2,000,000,000.00	380,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	1,953,427,667.00	2,395,500,000.00	216,136,636.85	1,805,000,000.00	-	-	-	-	-
7013	**GENERAL SERVICES**	**24,965,111,139.92**	**70,146,522,258.48**	**24,679,364,797.58**	**71,906,304,960.63**	-	**835,000,000.00**	**149,000,000.00**	**1,205,000,000.10**	**330,000,000.00**
70131	GENERAL PERSONNEL SERVICES	448,462,439.34	18,802,309,593.58	3,293,843,489.13	7,899,920,707.89	-	835,000,000.00	124,000,000.00	5,000,000.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	21,150,000.00	424,894,042.00	-	375,900,855.00	-	-	-	60,000,000.00	-
70133	OTHER GENERAL SERVICES	24,495,498,700.58	50,919,318,622.90	21,385,521,308.45	63,630,483,397.74	-	-	25,000,000.00	1,140,000,000.10	330,000,000.00
7015	**R&D GENERAL PUBLIC SERVICES**	**9,200,000.00**	**491,286,546.50**	**-**	**124,214,601.30**	-	**-**	**-**	**-**	**-**
70151	R&D GENERAL PUBLIC SERVICES	9,200,000.00	491,286,546.50	-	124,214,601.30	-	-	-	-	-
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**4,156,932,524.68**	**6,299,281,789.70**	**4,267,054,813.68**	**12,169,797,897.94**	-	**-**	**-**	**268,500,000.00**	**110,000,000.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	4,156,932,524.68	6,299,281,789.70	4,267,054,813.68	12,169,797,897.94	-	-	-	268,500,000.00	110,000,000.00
7017	**PUBLIC DEBT TRANSACTIONS**	**52,674,000.00**	**430,000,000.00**	**65,725,450.00**	**380,000,000.00**	-	**-**	**-**	**-**	**-**
70171	PUBLIC DEBT TRANSACTIONS	52,674,000.00	430,000,000.00	65,725,450.00	380,000,000.00	-	-	-	-	-
703	**PUBLIC ORDER AND SAFETY**	**3,560,351,630.00**	**12,008,436,820.41**	**4,817,282,165.04**	**6,583,645,558.51**	-	**-**	**-**	**100,000,000.00**	**-**
7032	**FIRE PROTECTION SERVICES**	**98,450,000.00**	**700,000,000.00**	**1,262,550,000.00**	**315,384,871.43**	-	**-**	**-**	**-**	**-**
70321	FIRE PROTECTION SERVICES	98,450,000.00	700,000,000.00	1,262,550,000.00	315,384,871.43	-	-	-	-	-
7033	**LAW COURTS**	**154,100,000.00**	**5,045,436,820.41**	**391,794,665.04**	**2,477,760,687.08**	-	**-**	**-**	**-**	**-**
70331	LAW COURTS	154,100,000.00	5,045,436,820.41	391,794,665.04	2,477,760,687.08	-	-	-	-	-
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**3,307,801,630.00**	**6,263,000,000.00**	**3,162,937,500.00**	**3,790,500,000.00**	-	**-**	**-**	**100,000,000.00**	**-**
70361	PUBLIC ORDER AND SAFETY N.E.C.	3,307,801,630.00	6,263,000,000.00	3,162,937,500.00	3,790,500,000.00	-	-	-	100,000,000.00	-
704	**ECONOMIC AFFAIRS**	**11,140,171,624.82**	**271,764,518,790.11**	**126,221,277,732.61**	**164,010,561,837.78**	-	**50,000,000.00**	**1,508,297,000.00**	**530,000,000.00**	**-**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LAB**	**4,827,222,023.90**	**33,913,838,112.84**	**2,603,499,000.00**	**23,205,629,755.00**	-	**50,000,000.00**	**-**	**-**	**-**
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	4,827,222,023.90	33,913,838,112.84	2,603,499,000.00	23,205,629,755.00	-	50,000,000.00	-	-	-
7042	**AGRICULTURE, FORESTRY, FISHING, AND HU**	**340,329,430.00**	**10,668,611,335.54**	**13,346,689,422.88**	**26,964,649,409.50**	-	**-**	**1,508,297,000.00**	**380,000,000.00**	**-**
70421	AGRICULTURE	340,329,430.00	10,668,611,335.54	13,346,689,422.88	26,964,649,409.50	-	-	1,508,297,000.00	380,000,000.00	-
7043	**FUEL AND ENERGY**	**-**	**52,204,838,539.70**	**3,455,091,030.00**	**15,725,612,387.61**	-	**-**	**-**	**150,000,000.00**	**-**
70431	COAL AND OTHER SOLID MINERAL FUEL	-	3,952,500,000.00	-	2,376,250,000.00	-	-	-	-	-
70435	ELECTRICITY	-	48,252,338,539.70	3,455,091,030.00	13,349,362,387.61	-	-	-	150,000,000.00	-
7044	**MINING, MANUFACTURING, AND CONSTRUCT**	**-**	**767,160,000.00**	**-**	**-**	-	**-**	**-**	**-**	**-**
70441	MINING OF MINERAL RESOURCES OTHER THAN MIN	-	-	-	-	-	-	-	-	-
70442	MANUFACTURING	-	767,160,000.00	-	-	-	-	-	-	-
7045	**TRANSPORT**	**4,019,192,503.92**	**168,712,557,182.59**	**106,599,861,642.88**	**94,948,342,629.67**	-	**-**	**-**	**-**	**-**
70451	ROAD TRANSPORT	4,019,192,503.92	168,712,557,182.59	106,599,861,642.88	94,948,342,629.67	-	-	-	-	-
7046	**COMMUNICATION**	**-**	**211,813,656.00**	**-**	**656,327,656.00**	-	**-**	**-**	**-**	**-**
70461	COMMUNICATION	-	211,813,656.00	-	656,327,656.00	-	-	-	-	-
7047	**OTHER INDUSTRIES**	**1,953,427,667.00**	**5,285,699,963.44**	**216,136,636.85**	**2,510,000,000.00**	-	**-**	**-**	**-**	**-**
70473	TOURISM	-	60,000,000.00	-	575,000,000.00	-	-	-	-	-
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	1,953,427,667.00	5,225,699,963.44	216,136,636.85	1,935,000,000.00	-	-	-	-	-
705	**ENVIRONMENTAL PROTECTION**	**1,314,128,099.03**	**17,270,944,786.66**	**-**	**10,522,516,116.13**	-	**100,000,000.00**	**150,000,000.00**	**60,000,000.00**	**-**
7052	**WASTE WATER MANAGEMENT**	**-**	**616,900,000.00**	**-**	**-**	-	**-**	**-**	**-**	**-**
70521	WASTE WATER MANAGEMENT	-	616,900,000.00	-	-	-	-	-	-	-
7055	**R&D ENVIRONMENTAL PROTECTION**	**55,926,050.00**	**240,000,000.00**	**-**	**140,000,000.00**	-	**-**	**-**	**-**	**-**
70551	R & D ENVIRONMENTAL PROTECTION	55,926,050.00	240,000,000.00	-	140,000,000.00	-	-	-	-	-
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**1,258,202,049.03**	**16,414,044,786.66**	**-**	**10,382,516,116.13**	-	**100,000,000.00**	**150,000,000.00**	**60,000,000.00**	**-**
70561	ENVIRONMENTAL PROTECTION N.E.C.	1,258,202,049.03	16,414,044,786.66	-	10,382,516,116.13	-	100,000,000.00	150,000,000.00	60,000,000.00	-
706	**HOUSING AND COMMUNITY AMMENITIES**	**37,451,670,061.54**	**181,821,202,727.86**	**63,668,447,189.28**	**105,803,777,716.62**	-	**20,000,000.00**	**-**	**-**	**-**
7061	**HOUSING DEVELOPMENT**	**37,451,670,061.54**	**156,168,420,791.80**	**47,369,844,535.57**	**90,772,093,963.72**	-	**-**	**-**	**-**	**-**
70611	HOUSING DEVELOPMENT	37,451,670,061.54	156,168,420,791.80	47,369,844,535.57	90,772,093,963.72	-	-	-	-	-
7062	**COMMUNITY DEVELOPMENT**	**-**	**17,710,745,057.92**	**946,612,115.31**	**11,955,472,832.90**	-	**20,000,000.00**	**-**	**-**	**-**
70621	COMMUNITY DEVELOPMENT	-	17,710,745,057.92	946,612,115.31	11,955,472,832.90	-	20,000,000.00	-	-	-
7063	**WATER SUPPLY**	**-**	**3,003,117,035.25**	**-**	**-**	-	**-**	**-**	**-**	**-**
70631	WATER SUPPLY	-	3,003,117,035.25	-	-	-	-	-	-	-
7064	**STREET LIGHTING**	**-**	**2,835,198,862.89**	**15,211,126,563.40**	**2,800,000,000.00**	-	**-**	**-**	**-**	**-**
70641	STREET LIGHTING	-	2,835,198,862.89	15,211,126,563.40	2,800,000,000.00	-	-	-	-	-

Code	Function	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal	2027 Climate Change Mitigation Tagging	2027 Climate Change Adaptation Tagging	2027 Food Nutrition Tagging	2027 Social Protection Tagging	2027 Women Empowerment Programme Tagging
7066	**HOUSING AND COMMUNITY AMENITIES N.E.C**	**-**	**2,103,720,980.00**	**140,863,975.00**	**276,210,920.00**	**-**	**-**	**-**	**-**	**-**
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	2,103,720,980.00	140,863,975.00	276,210,920.00	-	-	-	-	-
707	**HEALTH**	**31,412,628,078.73**	**130,779,842,010.33**	**51,284,961,049.75**	**104,911,133,783.34**	**-**	**-**	**5,400,500,000.00**	**29,447,758,297.17**	**396,500,000.00**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUI**	**195,660,000.00**	**4,480,227,896.00**	**180,000,000.00**	**3,738,227,896.00**	**-**	**-**	**-**	**-**	**-**
70711	PHARMACEUTICAL PRODUCTS	195,660,000.00	4,480,227,896.00	180,000,000.00	3,738,227,896.00	-	-	-	-	-
70712	OTHER MEDICAL PRODUCTS	-	-	-	-	-	-	-	-	-
7072	**OUTPATIENT SERVICES**	**-**	**130,000,000.00**	**-**	**80,000,000.00**	**-**	**-**	**-**	**-**	**-**
70721	GENERAL MEDICAL SERVICES	-	130,000,000.00	-	80,000,000.00	-	-	-	-	-
7073	**HOSPITAL SERVICES**	**25,452,512.50**	**2,666,135,000.00**	**410,326,000.00**	**1,720,000,000.00**	**-**	**-**	**-**	**-**	**-**
70731	GENERAL HOSPITAL SERVICES	-	2,110,000,000.00	-	1,620,000,000.00	-	-	-	-	-
70732	SPECIALIZED HOSPITAL SERVICES	25,452,512.50	456,135,000.00	410,326,000.00	-	-	-	-	-	-
70733	MEDICAL AND MATERNITY CENTRE SERVICES	-	100,000,000.00	-	100,000,000.00	-	-	-	-	-
7074	**PUBLIC HEALTH SERVICES**	**29,062,730,027.23**	**116,302,884,944.33**	**49,589,484,023.57**	**90,647,905,887.34**	**-**	**-**	**4,550,500,000.00**	**24,092,758,297.17**	**396,500,000.00**
70741	PUBLIC HEALTH SERVICES	29,062,730,027.23	116,302,884,944.33	49,589,484,023.57	90,647,905,887.34	-	-	4,550,500,000.00	24,092,758,297.17	396,500,000.00
7075	**R & D HEALTH**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
70751	R & D HEALTH	-	-	-	-	-	-	-	-	-
7076	**HEALTH N.E.C.**	**2,128,785,539.00**	**7,200,594,170.00**	**1,105,151,026.18**	**8,725,000,000.00**	**-**	**-**	**850,000,000.00**	**5,355,000,000.00**	**-**
70761	HEALTH N.E.C.	2,128,785,539.00	7,200,594,170.00	1,105,151,026.18	8,725,000,000.00	-	-	850,000,000.00	5,355,000,000.00	-
708	**RECREATION, CULTURE AND RELIGION**	**95,800,000.00**	**4,767,693,424.96**	**327,831,832.54**	**1,822,240,000.00**	**-**	**-**	**-**	**-**	**-**
7081	**RECREATIONAL AND SPORTING SERVICES**	**95,800,000.00**	**405,500,000.00**	**222,907,500.00**	**272,000,000.00**	**-**	**-**	**-**	**-**	**-**
70811	RECREATIONAL AND SPORTING SERVICES	95,800,000.00	405,500,000.00	222,907,500.00	272,000,000.00	-	-	-	-	-
7082	**CULTURAL SERVICES**	**-**	**721,200,000.00**	**104,924,332.54**	**625,000,000.00**	**-**	**-**	**-**	**-**	**-**
70821	CULTURAL SERVICES	-	721,200,000.00	104,924,332.54	625,000,000.00	-	-	-	-	-
7083	**BROADCASTING AND PUBLISHING SERVICES**	**-**	**3,464,303,424.96**	**-**	**862,550,000.00**	**-**	**-**	**-**	**-**	**-**
70831	BROADCASTING AND PUBLISHING SERVICES	-	3,464,303,424.96	-	862,550,000.00	-	-	-	-	-
7086	**RECREATION, CULTURE AND RELIGION N.E.C.**	**-**	**176,690,000.00**	**-**	**62,690,000.00**	**-**	**-**	**-**	**-**	**-**
70861	RECREATION, CULTURE AND RELIGION N.E.C.	-	176,690,000.00	-	62,690,000.00	-	-	-	-	-
709	**EDUCATION**	**49,779,589,829.10**	**280,503,366,831.65**	**33,250,003,361.92**	**179,990,377,726.68**	**-**	**-**	**181,410,618.47**	**17,724,119,232.12**	**721,572,094.50**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**3,792,876,533.64**	**34,263,172,736.65**	**4,177,686,358.55**	**26,987,698,032.34**	**-**	**-**	**103,920,400.00**	**2,185,117,452.03**	**40,545,000.00**
70912	PRIMARY EDUCATION	3,792,876,533.64	34,263,172,736.65	4,177,686,358.55	26,987,698,032.34	-	-	103,920,400.00	2,185,117,452.03	40,545,000.00
7092	**SECONDARY EDUCATION**	**26,776,151,991.01**	**45,070,194,633.96**	**144,442,230.47**	**22,039,781,669.67**	**-**	**-**	**-**	**2,758,038,628.90**	**-**
70921	LOWER SECONDARY EDUCATION	-	2,000,000,000.00	-	300,000,000.00	-	-	-	-	-
70922	UPPER-SECONDARY EDUCATION	26,776,151,991.01	43,070,194,633.96	144,442,230.47	21,739,781,669.67	-	-	-	2,758,038,628.90	-
7093	**POSTSECONDARY NONTERTIARY EDUCATION**	**68,283,047.41**	**4,123,019,581.00**	**157,876,721.25**	**2,601,538,426.64**	**-**	**-**	**-**	**-**	**-**
70931	POST-SECONDARY NON-TERTIARY EDUCATION	68,283,047.41	4,123,019,581.00	157,876,721.25	2,601,538,426.64	-	-	-	-	-
7094	**TERTIARY EDUCATION**	**6,524,146,572.12**	**41,314,706,196.98**	**2,147,917,046.51**	**31,281,778,058.42**	**-**	**-**	**-**	**-**	**-**
70941	FIRST STAGE OF TERTIARY EDUCATION	5,040,349,784.85	22,258,765,297.13	1,604,800,767.00	13,394,784,458.42	-	-	-	-	-
70942	SECOND STAGE OF TERTIARY EDUCATION	1,483,796,787.27	19,055,940,899.85	543,116,279.51	17,886,993,600.00	-	-	-	-	-
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**31,000,000.00**	**5,805,000,000.00**	**2,943,680.00**	**759,591,651.00**	**-**	**-**	**-**	**49,591,651.00**	**-**
70951	EDUCATION NOT DEFINABLE BY LEVEL	31,000,000.00	5,805,000,000.00	2,943,680.00	759,591,651.00	-	-	-	49,591,651.00	-
7096	**SUBSIDIARY SERVICES TO EDUCATION**	**71,969,000.00**	**546,768,612.37**	**-**	**76,793,441.73**	**-**	**-**	**-**	**-**	**-**
70961	SUBSIDIARY SERVICES TO EDUCATION	71,969,000.00	546,768,612.37	-	76,793,441.73	-	-	-	-	-
7097	**R & D EDUCATION**	**-**	**1,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
70971	R & D EDUCATION	-	1,000,000.00	-	-	-	-	-	-	-
7098	**EDUCATION N.E.C.**	**12,515,162,684.92**	**149,379,505,070.69**	**26,619,137,325.14**	**96,243,196,446.89**	**-**	**-**	**77,490,218.47**	**12,731,371,500.19**	**681,027,094.50**
70981	EDUCATION N.E.C	12,515,162,684.92	149,379,505,070.69	26,619,137,325.14	96,243,196,446.89	-	-	77,490,218.47	12,731,371,500.19	681,027,094.50
710	**SOCIAL PROTECTION**	**1,245,265,800.00**	**25,549,064,837.33**	**7,854,925,225.61**	**15,167,833,439.51**	**-**	**-**	**389,880,000.00**	**2,652,134,760.00**	**1,043,438,485.43**
7104	**FAMILY AND CHILDREN**	**345,949,350.00**	**4,321,350,000.00**	**516,143,000.00**	**3,091,350,000.00**	**-**	**-**	**210,000,000.00**	**720,000,000.00**	**930,000,000.00**
71041	FAMILY AND CHILDREN	345,949,350.00	4,321,350,000.00	516,143,000.00	3,091,350,000.00	-	-	210,000,000.00	720,000,000.00	930,000,000.00
7105	**UNEMPLOYMENT**	**792,752,250.00**	**4,495,376,000.00**	**4,405,000.00**	**2,253,208,194.08**	**-**	**-**	**-**	**70,000,000.00**	**50,000,000.00**
71051	UNEMPLOYMENT	792,752,250.00	4,495,376,000.00	4,405,000.00	2,253,208,194.08	-	-	-	70,000,000.00	50,000,000.00
7106	**HOUSING**	**-**	**11,597,505,639.09**	**7,334,377,225.61**	**6,453,500,000.00**	**-**	**-**	**-**	**-**	**-**
71061	HOUSING	-	11,597,505,639.09	7,334,377,225.61	6,453,500,000.00	-	-	-	-	-
7107	**SOCIAL EXCLUSSION N.E.C**	**-**	**60,000,000.00**	**-**	**63,438,485.43**	**-**	**-**	**-**	**-**	**63,438,485.43**
71071	SOCIAL EXCLUSION N.E.C.	-	60,000,000.00	-	63,438,485.43	-	-	-	-	63,438,485.43
7108	**R & D SOCIAL PROTECTION**	**47,824,000.00**	**493,339,698.24**	**-**	**115,000,000.00**	**-**	**-**	**-**	**-**	**-**
71081	R & D SOCIAL PROTECTION	47,824,000.00	493,339,698.24	-	115,000,000.00	-	-	-	-	-
7109	**SOCIAL PROTECTION N.E.C.**	**58,740,200.00**	**4,581,493,500.00**	**-**	**3,191,336,760.00**	**-**	**-**	**179,880,000.00**	**1,862,134,760.00**	**-**
71091	SOCIAL PROTECTION N.E.C.	58,740,200.00	4,581,493,500.00	-	3,191,336,760.00	-	-	179,880,000.00	1,862,134,760.00	-

Kano State Government 2027 MDA Budget Proposals - Total Expenditure by Location

Code	Location	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal	2027 Climate Change Mitigation Tagging	2027 Climate Change Adaptation Tagging	2027 Food Nutrition Tagging	2027 Social Protection Tagging	2027 Women Empowerment Programme Tagging
319	**Kano State**	**373,181,176,422.79**	**1,477,829,666,130.71**	**519,234,569,582.29**	**1,107,024,004,244.48**	**-**	**1,167,000,000.00**	**8,336,627,618.47**	**53,987,512,289.39**	**2,981,510,579.93**
3191	**Kano Central**	**26,517,902,107.41**	**254,433,764,877.42**	**40,504,344,524.25**	**145,663,626,244.97**	**-**	**20,000,000.00**	**250,500,000.00**	**8,071,404,297.17**	**642,500,000.00**
31910700	Dala	107,450,000.00	4,462,889,104.95	1,733,065,835.70	3,018,194,198.53	-	-	-	-	110,000,000.00
31910900	D/ Kudu	178,734,911.39	43,525,499,061.63	-	11,742,070,520.86	-	-	-	-	-
31911200	Fagge	130,000,000.00	6,959,999,950.91	994,847,709.02	3,910,490,750.00	-	-	-	-	-
31911500	G/ Malam	194,858,811.82	1,198,352,425.00	-	658,500,000.00	-	-	-	-	-
31911700	Gezawa	20,000,000.00	636,132,560.00	-	4,848,683,694.00	-	-	-	-	-
31911800	Gwale	4,647,378,440.46	23,241,502,566.57	2,433,498,661.78	20,926,549,601.05	-	-	-	-	-
31912100	Kano Municipal	717,325,285.31	18,937,866,006.30	1,977,276,615.40	9,534,843,973.88	-	-	-	200,000,000.00	30,000,000.00
31912500	Kumbotso	3,760,523,385.68	49,520,469,136.61	6,855,447,538.99	27,920,215,152.96	-	-	250,500,000.00	4,937,904,297.17	202,500,000.00
31912700	Kura	30,072,957.21	1,535,038,115.00	80,975,000.00	1,427,371,347.12	-	-	-	-	-
31912800	Madobi	40,183,850.00	1,553,901,262.50	52,630,032.00	1,288,557,100.00	-	-	-	-	-
31913100	Nassarawa	845,956,791.54	35,682,020,218.64	7,821,016,494.54	19,658,587,982.80	-	-	-	268,500,000.00	-
31913800	Tarauni	15,845,417,674.00	62,261,925,953.31	16,700,445,978.67	35,144,188,121.57	-	20,000,000.00	-	2,665,000,000.00	300,000,000.00
31914200	Ungogo	-	4,496,890,516.00	1,855,140,658.15	5,164,095,802.20	-	-	-	-	-
31914300	Warawa	-	421,278,000.00	-	421,278,000.00	-	-	-	-	-
3192	**Kano North**	**401,384,641.07**	**30,152,958,192.03**	**15,314,493,347.60**	**24,388,678,310.74**	**-**	**-**	**-**	**-**	**-**
31920300	Bagwai	-	350,000,000.00	-	215,000,000.00	-	-	-	-	-
31920500	Bichi	-	887,324,447.14	-	3,135,500,000.00	-	-	-	-	-
31920800	Danbatta	205,989,375.00	2,416,642,005.85	380,352,596.70	3,006,810,389.74	-	-	-	-	-
31921000	D/Tofa	-	6,070,965,369.50	1,022,951,125.00	2,495,500,000.00	-	-	-	-	-
31921300	Gabasawa	-	613,624,000.00	-	177,124,000.00	-	-	-	-	-
31921900	Gwarzo	3,200,000.00	532,980,000.00	21,076,500.00	284,240,000.00	-	-	-	-	-
31922000	Kabo	-	423,500,000.00	-	3,409,500,000.00	-	-	-	-	-
31922600	Ghari	-	5,177,291,246.65	428,500,567.70	6,135,000,000.00	-	-	-	-	-
31922900	Makoda	-	2,950,000,000.00	-	916,000,000.00	-	-	-	-	-
31923000	Minjibir	-	313,500,000.00	-	613,500,000.00	-	-	-	-	-
31923300	R/Gado	165,195,266.07	2,613,003,921.00	-	713,003,921.00	-	-	-	-	-
31923500	Shanono	-	1,575,000,000.00	75,000,000.00	1,425,000,000.00	-	-	-	-	-
31923900	Tofa	27,000,000.00	880,877,201.89	827,689,858.95	600,000,000.00	-	-	-	-	-
31924000	Tsanyawa	-	5,348,250,000.00	12,558,922,699.25	1,262,500,000.00	-	-	-	-	-
3193	**Kano South**	**2,776,754,045.37**	**45,900,949,402.24**	**22,144,677,661.10**	**31,303,858,196.26**	**-**	**-**	**-**	**-**	**-**
31930100	Ajingi	-	544,129,296.00	-	424,129,296.00	-	-	-	-	-
31930200	Albasu	-	1,903,883,125.41	3,280,530,844.32	888,425,000.00	-	-	-	-	-
31930400	Bebeji	-	821,348,903.00	-	359,005,881.50	-	-	-	-	-
31930600	Bunkure	-	400,000,000.00	-	250,000,000.00	-	-	-	-	-
31931100	Doguwa	-	850,000,000.00	-	650,000,000.00	-	-	-	-	-
31931400	Garko	-	351,750,000.00	10,089,166.27	551,750,000.00	-	-	-	-	-
31931600	Gaya	-	856,508,251.54	480,267,947.89	430,000,000.00	-	-	-	-	-
31932200	Karaye	9,674,210.69	3,270,287,798.88	4,907,204,675.36	1,094,250,000.00	-	-	-	-	-
31932300	Kibiya	-	498,000,000.00	-	558,000,000.00	-	-	-	-	-
31932400	Kiru	785,000,000.00	6,673,989,265.57	2,542,073,968.64	7,513,940,210.31	-	-	-	-	-
31933200	Rano	-	1,089,480,570.65	576,436,118.62	585,487,500.00	-	-	-	-	-
31933400	Rogo	430,000,000.00	7,505,123,843.61	9,073,484,724.77	3,601,739,187.50	-	-	-	-	-
31933600	Sumaila	-	5,293,080,203.49	-	913,637,500.00	-	-	-	-	-
31933700	Takai	-	281,000,000.00	-	280,000,000.00	-	-	-	-	-
31934100	T/Wada	68,283,047.41	3,233,000,000.00	357,876,721.25	1,932,182,555.64	-	-	-	-	-
31934400	Wudil	1,483,796,787.27	12,329,368,144.10	916,713,493.98	11,271,311,065.31	-	-	-	-	-
3194	**OTHERS**	**343,485,135,628.94**	**1,147,341,993,659.01**	**441,271,054,049.33**	**905,667,841,492.51**	**-**	**1,147,000,000.00**	**8,086,127,618.47**	**45,916,107,992.22**	**2,339,010,579.93**
31944500	State wide	343,422,820,628.94	1,147,191,993,659.01	441,271,054,049.33	905,619,821,492.51	-	1,147,000,000.00	8,086,127,618.47	45,916,107,992.22	2,339,010,579.93
31944600	Outside Kano State	62,315,000.00	150,000,000.00	-	48,020,000.00	-	-	-	-	-

Kano State Government 2027 MDA Budget Proposals - Personnel Expenditure by Location

Code	Location	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
319	**Kano State**	**116,507,282,440.47**	**195,041,577,214.60**	**101,319,863,935.78**	**193,732,490,000.00**
3194	**OTHERS**	**116,507,282,440.47**	**195,041,577,214.60**	**101,319,863,935.78**	**193,732,490,000.00**
31944500	State wide	116,507,282,440.47	195,041,577,214.60	101,319,863,935.78	193,732,490,000.00

Kano State Government 2027 MDA Budget Proposals - Other Non-Debt Recurrent Expenditure by Location

Code	Location	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
319	**Kano State**	**86,083,450,938.52**	**212,157,226,319.13**	**91,173,365,894.27**	**196,797,620,000.00**
3191	**Kano Central**	**321,528,276.70**	**114,450,000.00**	**162,285,416.79**	**368,150,000.00**
31912100	Kano Municipal	11,899,650.00	16,600,000.00	9,491,500.00	24,200,000.00
31912800	Madobi	40,183,850.00	31,050,000.00	30,044,600.00	35,000,000.00
31913800	Tarauni	269,444,776.70	66,800,000.00	122,749,316.79	308,950,000.00
3192	**Kano North**	**35,389,375.00**	**57,700,000.00**	**49,851,325.00**	**56,200,000.00**
31920800	Danbatta	32,189,375.00	30,800,000.00	28,774,825.00	32,500,000.00
31921900	Gwarzo	3,200,000.00	26,900,000.00	21,076,500.00	23,700,000.00
3194	**OTHERS**	**85,726,533,286.82**	**211,985,076,319.13**	**90,961,229,152.48**	**196,373,270,000.00**
31944500	State wide	85,726,533,286.82	211,985,076,319.13	90,961,229,152.48	196,373,270,000.00

Kano State Government 2027 MDA Budget Proposals - Debt Service Expenditure by Location

Code	Location	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
319	**Kano State**	**-**	**22,519,618,000.00**	**9,879,238,221.38**	**23,000,000,000.00**
3194	**OTHERS**	**-**	**22,519,618,000.00**	**9,879,238,221.38**	**23,000,000,000.00**
31944500	State wide	-	22,519,618,000.00	9,879,238,221.38	23,000,000,000.00

Kano State Government 2027 MDA Budget Proposals - Capital Expenditure by Location

Code	Location	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal	2027 Climate Change Mitigation Tagging	2027 Climate Change Adaptation Tagging	2027 Food Nutrition Tagging	2027 Social Protection Tagging	2027 Women Empowerment Programme Tagging
319	**Kano State**	**170,590,443,043.81**	**1,048,111,244,596.98**	**316,862,101,530.86**	**693,493,894,244.48**	**-**	**1,167,000,000.00**	**8,336,627,618.47**	**53,987,512,289.39**	**2,981,510,579.93**
3191	**Kano Central**	**26,196,373,830.71**	**254,319,314,877.42**	**40,342,059,107.46**	**145,295,476,244.97**	**-**	**20,000,000.00**	**250,500,000.00**	**8,071,404,297.17**	**642,500,000.00**
31910700	Dala	107,450,000.00	4,462,889,104.95	1,733,065,835.70	3,018,194,198.53	-	-	-	-	110,000,000.00
31910900	D/ Kudu	178,734,911.39	43,525,499,061.63	-	11,742,070,520.86	-	-	-	-	-
31911200	Fagge	130,000,000.00	6,959,999,950.91	994,847,709.02	3,910,490,750.00	-	-	-	-	-
31911500	G/ Malam	194,858,811.82	1,198,352,425.00	-	658,500,000.00	-	-	-	-	-
31911700	Gezawa	20,000,000.00	636,132,560.00	-	4,848,683,694.00	-	-	-	-	-
31911800	Gwale	4,647,378,440.46	23,241,502,566.57	2,433,498,661.78	20,926,549,601.05	-	-	-	-	-
31912100	Kano Municipal	705,425,635.31	18,921,266,006.30	1,967,785,115.40	9,510,643,973.88	-	-	-	200,000,000.00	30,000,000.00
31912500	Kumbotso	3,760,523,385.68	49,520,469,136.61	6,855,447,538.99	27,920,215,152.96	-	-	250,500,000.00	4,937,904,297.17	202,500,000.00
31912700	Kura	30,072,957.21	1,535,038,115.00	80,975,000.00	1,427,371,347.12	-	-	-	-	-
31912800	Madobi	-	1,522,851,262.50	22,585,432.00	1,253,557,100.00	-	-	-	-	-
31913100	Nassarawa	845,956,791.54	35,682,020,218.64	7,821,016,494.54	19,658,587,982.80	-	-	-	268,500,000.00	-
31913800	Tarauni	15,575,972,897.30	62,195,125,953.31	16,577,696,661.88	34,835,238,121.57	-	20,000,000.00	-	2,665,000,000.00	300,000,000.00
31914200	Ungogo	-	4,496,890,516.00	1,855,140,658.15	5,164,095,802.20	-	-	-	-	-
31914300	Warawa	-	421,278,000.00	-	421,278,000.00	-	-	-	-	-
3192	**Kano North**	**365,995,266.07**	**30,095,258,192.03**	**15,264,642,022.60**	**24,332,478,310.74**	**-**	**-**	**-**	**-**	**-**
31920300	Bagwai	-	350,000,000.00	-	215,000,000.00	-	-	-	-	-
31920500	Bichi	-	887,324,447.14	-	3,135,500,000.00	-	-	-	-	-
31920800	Danbatta	173,800,000.00	2,385,842,005.85	351,577,771.70	2,974,310,389.74	-	-	-	-	-
31921000	D/Tofa	-	6,070,965,369.50	1,022,951,125.00	2,495,500,000.00	-	-	-	-	-
31921300	Gabasawa	-	613,624,000.00	-	177,124,000.00	-	-	-	-	-
31921900	Gwarzo	-	506,080,000.00	-	260,540,000.00	-	-	-	-	-
31922000	Kabo	-	423,500,000.00	-	3,409,500,000.00	-	-	-	-	-
31922600	Ghari	-	5,177,291,246.65	428,500,567.70	6,135,000,000.00	-	-	-	-	-
31922900	Makoda	-	2,950,000,000.00	-	916,000,000.00	-	-	-	-	-
31923000	Minjibir	-	313,500,000.00	-	613,500,000.00	-	-	-	-	-
31923300	R/Gado	165,195,266.07	2,613,003,921.00	-	713,003,921.00	-	-	-	-	-
31923500	Shanono	-	1,575,000,000.00	75,000,000.00	1,425,000,000.00	-	-	-	-	-
31923900	Tofa	27,000,000.00	880,877,201.89	827,689,858.95	600,000,000.00	-	-	-	-	-
31924000	Tsanyawa	-	5,348,250,000.00	12,558,922,699.25	1,262,500,000.00	-	-	-	-	-
3193	**Kano South**	**2,776,754,045.37**	**45,900,949,402.24**	**22,144,677,661.10**	**31,303,858,196.26**	**-**	**-**	**-**	**-**	**-**
31930100	Ajingi	-	544,129,296.00	-	424,129,296.00	-	-	-	-	-
31930200	Albasu	-	1,903,883,125.41	3,280,530,844.32	888,425,000.00	-	-	-	-	-
31930400	Bebeji	-	821,348,903.00	-	359,005,881.50	-	-	-	-	-
31930600	Bunkure	-	400,000,000.00	-	250,000,000.00	-	-	-	-	-
31931100	Doguwa	-	850,000,000.00	-	650,000,000.00	-	-	-	-	-
31931400	Garko	-	351,750,000.00	10,089,166.27	551,750,000.00	-	-	-	-	-
31931600	Gaya	-	856,508,251.54	480,267,947.89	430,000,000.00	-	-	-	-	-
31932200	Karaye	9,674,210.69	3,270,287,798.88	4,907,204,675.36	1,094,250,000.00	-	-	-	-	-
31932300	Kibiya	-	498,000,000.00	-	558,000,000.00	-	-	-	-	-
31932400	Kiru	785,000,000.00	6,673,989,265.57	2,542,073,968.64	7,513,940,210.31	-	-	-	-	-
31933200	Rano	-	1,089,480,570.65	576,436,118.62	585,487,500.00	-	-	-	-	-
31933400	Rogo	430,000,000.00	7,505,123,843.61	9,073,484,724.77	3,601,739,187.50	-	-	-	-	-
31933600	Sumaila	-	5,293,080,203.49	-	913,637,500.00	-	-	-	-	-
31933700	Takai	-	281,000,000.00	-	280,000,000.00	-	-	-	-	-
31934100	T/Wada	68,283,047.41	3,233,000,000.00	357,876,721.25	1,932,182,555.64	-	-	-	-	-
31934400	Wudil	1,483,796,787.27	12,329,368,144.10	916,713,493.98	11,271,311,065.31	-	-	-	-	-
3194	**OTHERS**	**141,251,319,901.66**	**717,795,722,125.29**	**239,110,722,739.70**	**492,562,081,492.51**	**-**	**1,147,000,000.00**	**8,086,127,618.47**	**45,916,107,992.22**	**2,339,010,579.93**
31944500	State wide	141,189,004,901.66	717,645,722,125.29	239,110,722,739.70	492,514,061,492.51	-	1,147,000,000.00	8,086,127,618.47	45,916,107,992.22	2,339,010,579.93
31944600	Outside Kano State	62,315,000.00	150,000,000.00	-	48,020,000.00	-	-	-	-	-

Kano State Government 2027 MDA Budget Proposals - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal	2027 Climate Change Mitigation Tagging	2027 Climate Change Adaptation Tagging	2027 Food Nutrition Tagging	2027 Social Protection Tagging	2027 Women Empowerment Programme Tagging
	Total Expenditure	*373,181,176,422.79*	*1,477,829,666,130.71*	*519,234,569,582.29*	*1,107,024,004,244.48*	*-*	*1,167,000,000.00*	*8,336,627,618.47*	*53,987,512,289.39*	*2,981,510,579.93*
01	**AGRICULTURE**	**9,025,871,193.71**	**26,468,560,949.58**	**17,668,496,020.06**	**37,294,507,550.05**	**-**	**62,000,000.00**	**1,987,297,000.00**	**380,000,000.00**	**380,000,000.00**
0101	**Effective governance of the Agriculture Sector**	**7,247,330,472.46**	**13,966,366,303.88**	**14,756,010,523.96**	**29,966,527,094.30**	**-**	**-**	**1,508,297,000.00**	**380,000,000.00**	**-**
010101	Legal, policy, regulations and standards, guidelines and protocols development	3,443,321,746.50	11,966,366,303.88	14,556,132,708.43	29,490,977,094.30	-	-	1,508,297,000.00	380,000,000.00	-
010102	Agriculture Sector Coordination Mechanisms	3,804,008,725.96	2,000,000,000.00	199,877,815.53	475,550,000.00	-	-	-	-	-
0102	**Development of the livestock value chain**	**1,778,540,721.25**	**7,898,500,000.00**	**210,439,043.26**	**5,016,489,140.55**	**-**	**62,000,000.00**	**479,000,000.00**	**-**	**380,000,000.00**
010201	Ruminant (cattle, sheep & goats) production and marketing	1,778,540,721.25	7,891,500,000.00	210,439,043.26	5,016,489,140.55	-	62,000,000.00	479,000,000.00	-	380,000,000.00
010205	Animal Health and Livestock Diseases Management	-	7,000,000.00	-	-	-	-	-	-	-
0107	**Promotion of enabling environment for increased agricultural develo**	**-**	**4,603,694,645.70**	**2,702,046,452.84**	**2,311,491,315.20**	**-**	**-**	**-**	**-**	**-**
010701	Integrated rural development (agricultural land development, farm mechaniza	-	338,000,000.00	1,324,000.00	430,000,000.00	-	-	-	-	-
010706	Capacity building for stakeholders and professional human resources developm	-	4,265,694,645.70	2,700,722,452.84	1,881,491,315.20	-	-	-	-	-
02	**SOCIETAL RE-ORIENTATION**	**4,359,695,464.33**	**13,386,490,530.50**	**2,392,322,672.33**	**7,166,218,530.50**	**-**	**-**	**-**	**793,500,000.00**	**30,000,000.00**
0210	**Societal Re-orientation - General**	**4,359,695,464.33**	**13,386,490,530.50**	**2,392,322,672.33**	**7,166,218,530.50**	**-**	**-**	**-**	**793,500,000.00**	**30,000,000.00**
021001	Societal Re-orientation - General	4,359,695,464.33	13,386,490,530.50	2,392,322,672.33	7,166,218,530.50	-	-	-	793,500,000.00	30,000,000.00
03	**POVERTY ALLEVIATION**	**-**	**3,493,600,000.00**	**47,228,000.00**	**1,585,422,000.00**	**-**	**-**	**75,000,000.00**	**183,800,000.00**	**-**
0310	**Poverty Alleviation - General**	**-**	**3,493,600,000.00**	**47,228,000.00**	**1,585,422,000.00**	**-**	**-**	**75,000,000.00**	**183,800,000.00**	**-**
031001	Poverty Alleviation - General	-	3,493,600,000.00	47,228,000.00	1,585,422,000.00	-	-	75,000,000.00	183,800,000.00	-
04	**HEALTH**	**64,983,988,403.08**	**214,275,059,263.70**	**86,800,442,334.18**	**160,718,359,154.34**	**-**	**-**	**5,400,500,000.00**	**29,447,758,297.17**	**396,500,000.00**
0401	**Effective Governance of the Health System**	**30,364,233,496.13**	**83,767,669,619.29**	**36,783,333,739.75**	**48,384,496,449.52**	**-**	**-**	**250,500,000.00**	**4,046,094,061.69**	**202,500,000.00**
040101	Legal, policy, regulations and standards, guidelines and protocols development	4,268,449,362.42	15,472,596,619.29	5,374,051,963.23	13,069,563,949.52	-	-	250,500,000.00	4,046,094,061.69	202,500,000.00
040102	Human and institutional capacity performance management	25,569,949,369.59	65,295,127,000.00	30,462,881,889.72	31,583,889,500.00	-	-	-	-	-
040103	Health sector coordination mechanisms	525,834,764.12	2,999,946,000.00	946,399,886.80	3,731,043,000.00	-	-	-	-	-
0402	**Community Engagement and Participation in Health**	**308,067,283.58**	**3,055,005,190.00**	**768,583,796.00**	**7,248,343,443.73**	**-**	**-**	**-**	**1,261,810,235.48**	**-**
040201	Community Interventions	308,067,283.58	3,055,005,190.00	768,583,796.00	7,248,343,443.73	-	-	-	1,261,810,235.48	-
0403	**Enhancement of the delivery of Essential Package of Health Services**	**28,386,475,583.69**	**110,853,010,421.41**	**43,637,802,251.75**	**90,507,167,261.09**	**-**	**-**	**5,150,000,000.00**	**21,539,854,000.00**	**194,000,000.00**
040301	Reproductive, Maternal and Neonatal Health	28,386,475,583.69	110,848,010,421.41	43,637,802,251.75	90,502,167,261.09	-	-	5,150,000,000.00	21,539,854,000.00	194,000,000.00
040307	Emergency Services	-	5,000,000.00	-	5,000,000.00	-	-	-	-	-
0404	**Provision of the right number and right skill mix of competent, motiv**	**3,083,268,007.90**	**7,970,509,000.00**	**4,289,133,182.07**	**6,622,638,000.00**	**-**	**-**	**-**	**2,600,000,000.00**	**-**
040401	Pre-service Training	2,522,145,336.54	7,364,500,000.00	3,913,985,494.57	6,107,750,000.00	-	-	-	2,600,000,000.00	-
040402	HRH Performance Management	1,500,000.00	32,890,000.00	440,000.00	30,950,000.00	-	-	-	-	-
040403	In-service Training (Continuing Education)	559,622,671.36	573,119,000.00	374,707,687.50	483,938,000.00	-	-	-	-	-
0405	**Provision of adequate and modern health infrastructure for health se**	**115,337,702.00**	**1,403,595,588.00**	**161,639,896.00**	**1,920,451,000.00**	**-**	**-**	**-**	**-**	**-**
040501	Functional Health Facilities	-	55,750,000.00	95,432,920.00	564,788,000.00	-	-	-	-	-
040502	Planned Preventive Maintenance (PPM)	106,297,000.00	1,334,795,588.00	57,533,976.00	1,343,113,000.00	-	-	-	-	-
040503	Facility electrification, water and sanitation	9,040,702.00	13,050,000.00	8,673,000.00	12,550,000.00	-	-	-	-	-
0406	**Provision of quality, affordable, available, and safe medicines, vaccin**	**-**	**277,500,000.00**	**107,125,000.00**	**257,650,000.00**	**-**	**-**	**-**	**-**	**-**
040601	Sustainable drug supply	-	277,500,000.00	107,125,000.00	257,650,000.00	-	-	-	-	-
0407	**Evidence generation and utilisation**	**-**	**400,000.00**	**30,000.00**	**400,000.00**	**-**	**-**	**-**	**-**	**-**
040704	Monitoring and Evaluation (M&E)	-	400,000.00	30,000.00	400,000.00	-	-	-	-	-
0410	**Health Sector Expenditures Not Elsewhere Classified**	**2,726,606,329.78**	**6,947,369,445.00**	**1,052,794,468.61**	**5,777,213,000.00**	**-**	**-**	**-**	**-**	**-**
041001	Health Not Elsewhere Classified	2,726,606,329.78	6,947,369,445.00	1,052,794,468.61	5,777,213,000.00	-	-	-	-	-
05	**EDUCATION**	**113,362,516,856.59**	**433,362,907,706.55**	**81,744,545,669.10**	**332,812,988,384.33**	**-**	**-**	**181,410,618.47**	**18,339,119,232.22**	**1,085,010,579.93**
0501	**Effective governance of the education system**	**76,133,865,552.14**	**309,745,210,574.01**	**77,048,103,473.44**	**262,573,452,723.20**	**-**	**-**	**181,410,618.47**	**14,538,884,015.09**	**675,629,232.50**
050101	Legal, policy, regulations and standards, guidelines and protocols development	16,308,039,218.56	183,944,966,410.52	30,756,196,225.61	120,329,704,223.20	-	-	181,410,618.47	14,448,884,015.09	675,629,232.50
050102	Human and institutional capacity performance management	55,676,802,183.27	75,407,440,141.32	43,154,619,026.74	118,891,404,500.00	-	-	-	90,000,000.00	-
050103	Education Sector Coordination Mechanisms	4,148,224,150.31	50,392,001,986.31	3,136,588,221.10	23,326,437,000.00	-	-	-	-	-
050104	Integrated supportive supervision	800,000.00	802,035.85	700,000.00	25,907,000.00	-	-	-	-	-
0502	**Increase in access, retention, and completion rate at all levels**	**26,766,340,491.01**	**43,100,194,633.96**	**144,442,230.47**	**21,874,781,669.67**	**-**	**-**	**-**	**3,008,038,628.90**	**-**
050201	Early Childhood Care, Development and Education (ECCDE)	24,611,705,103.14	33,814,705,103.14	144,442,230.47	15,528,919,367.90	-	-	-	2,710,310,006.18	-
050202	Advocacy and Sensitization	2,154,635,387.87	8,785,489,530.82	-	6,095,862,301.77	-	-	-	47,728,622.72	-
050203	School Feeding	-	500,000,000.00	-	250,000,000.00	-	-	-	250,000,000.00	-
0503	**Equity and inclusiveness in the provision of educational services**	**7,530,032,774.64**	**49,476,563,310.16**	**2,810,616,306.20**	**36,369,545,997.02**	**-**	**-**	**-**	**-**	**-**
050301	Inclusive Education	6,699,039,619.53	48,317,720,310.16	2,321,428,767.76	35,635,758,997.02	-	-	-	-	-
050304	Second chance education	567,585,701.12	723,397,000.00	329,708,693.28	494,565,000.00	-	-	-	-	-
050305	Girls/Boys child education	263,407,453.99	435,446,000.00	159,478,845.16	239,222,000.00	-	-	-	-	-

Kano State Government 2027 MDA Budget Proposals - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal	2027 Climate Change Mitigation Tagging	2027 Climate Change Adaptation Tagging	2027 Food Nutrition Tagging	2027 Social Protection Tagging	2027 Women Empowerment Programme Tagging
0504	**Improved quality of teaching and learning outcomes**	**2,624,482,398.94**	**29,140,389,164.39**	**1,548,322,815.78**	**10,855,071,994.45**	**-**	**-**	**-**	**692,196,588.22**	**109,381,347.43**
050401	All levels of education quality assurance	895,861,787.50	11,617,187,110.77	183,426,358.08	4,271,873,922.83	-	-	-	567,196,588.22	109,381,347.43
050402	Instructional and learning materials	1,728,620,611.44	17,523,202,053.62	1,364,896,457.70	6,583,198,071.62	-	-	-	125,000,000.00	-
0505	**Adequate infrastructure at all levels**	**217,259,620.31**	**799,492,000.00**	**134,325,216.20**	**476,490,000.00**	**-**	**-**	**-**	**-**	**-**
050501	Schools' infrastructure construction and rehabilitation	-	500,000,000.00	-	250,000,000.00	-	-	-	-	-
050502	Furnishing	-	30,000,000.00	-	25,000,000.00	-	-	-	-	-
050503	Libraries and laboratories	217,259,620.31	269,492,000.00	134,325,216.20	201,490,000.00	-	-	-	-	-
0506	**Improved education information management system (EIMS)**	**3,876,166.80**	**108,960,000.00**	**4,912,500.00**	**7,369,000.00**	**-**	**-**	**-**	**-**	**-**
050601	ICT equipment, software and expertise	3,876,166.80	3,500,000.00	4,912,500.00	7,369,000.00	-	-	-	-	-
050602	Research and development	-	105,460,000.00	-	-	-	-	-	-	-
0510	**Education Sector Expenditures Not Elsewhere Classified**	**86,659,852.75**	**992,098,024.04**	**53,823,127.00**	**656,277,000.00**	**-**	**-**	**-**	**100,000,000.00**	**300,000,000.00**
051001	Education Not Elsewhere Classified	86,659,852.75	992,098,024.04	53,823,127.00	656,277,000.00	-	-	-	100,000,000.00	300,000,000.00
06	**HOUSING AND URBAN DEVELOPMENT**	**38,857,359,053.40**	**216,404,096,229.13**	**82,205,864,465.61**	**137,092,121,331.37**	**-**	**-**	**-**	**-**	**110,000,000.00**
0610	**Housing and Urban Development - General**	**38,857,359,053.40**	**216,404,096,229.13**	**82,205,864,465.61**	**137,092,121,331.37**	**-**	**-**	**-**	**-**	**110,000,000.00**
061001	Housing and Urban Development - General	38,857,359,053.40	216,404,096,229.13	82,205,864,465.61	137,092,121,331.37	-	-	-	-	110,000,000.00
07	**GENDER**	**557,334,174.53**	**4,860,875,000.00**	**889,775,948.03**	**3,879,877,000.00**	**-**	**-**	**210,000,000.00**	**720,000,000.00**	**930,000,000.00**
0710	**Gender - General**	**557,334,174.53**	**4,860,875,000.00**	**889,775,948.03**	**3,879,877,000.00**	**-**	**-**	**210,000,000.00**	**720,000,000.00**	**930,000,000.00**
071001	Gender - General	557,334,174.53	4,860,875,000.00	889,775,948.03	3,879,877,000.00	-	-	210,000,000.00	720,000,000.00	930,000,000.00
08	**YOUTH**	**2,695,897,403.22**	**8,333,740,400.00**	**1,886,569,930.79**	**8,740,700,000.00**	**-**	**-**	**-**	**70,000,000.00**	**50,000,000.00**
0810	**Youth - General**	**2,695,897,403.22**	**8,333,740,400.00**	**1,886,569,930.79**	**8,740,700,000.00**	**-**	**-**	**-**	**70,000,000.00**	**50,000,000.00**
081001	Youth - General	2,695,897,403.22	8,333,740,400.00	1,886,569,930.79	8,740,700,000.00	-	-	-	70,000,000.00	50,000,000.00
09	**ENVIRONMENTAL IMPROVEMENT**	**-**	**2,407,974,058.00**	**115,713,000.00**	**1,874,596,000.00**	**-**	**-**	**-**	**60,000,000.00**	**-**
0910	**Environmental Improvement - General**	**-**	**2,407,974,058.00**	**115,713,000.00**	**1,874,596,000.00**	**-**	**-**	**-**	**60,000,000.00**	**-**
091001	Environmental Improvement - General	-	2,407,974,058.00	115,713,000.00	1,874,596,000.00	-	-	-	60,000,000.00	-
10	**WATER RESOURCES AND RURAL DEVELOPMENT**	**13,858,145,017.10**	**50,014,585,532.92**	**25,891,564,461.14**	**76,834,849,754.15**	**-**	**-**	**25,000,000.00**	**-**	**-**
1010	**Water Resources and Rural Deve - General**	**13,858,145,017.10**	**50,014,585,532.92**	**25,891,564,461.14**	**76,834,849,754.15**	**-**	**-**	**25,000,000.00**	**-**	**-**
101001	Water Resources and Rural Deve - General	13,858,145,017.10	50,014,585,532.92	25,891,564,461.14	76,834,849,754.15	-	-	25,000,000.00	-	-
11	**INFORMATION COMMUNICATION AND TECHNOLOGY**	**1,656,765,268.65**	**3,534,275,896.60**	**955,852,575.12**	**3,668,679,621.50**	**-**	**-**	**78,540,000.00**	**-**	**-**
1110	**Information Communication and Technology - General**	**1,656,765,268.65**	**3,534,275,896.60**	**955,852,575.12**	**3,668,679,621.50**	**-**	**-**	**78,540,000.00**	**-**	**-**
111001	Information Communication and Technology - General	1,656,765,268.65	3,534,275,896.60	955,852,575.12	3,668,679,621.50	-	-	78,540,000.00	-	-
12	**GROWING THE PRIVATE SECTOR**	**1,519,826,340.36**	**18,547,728,494.98**	**909,727,426.81**	**7,613,210,625.00**	**-**	**50,000,000.00**	**-**	**-**	**-**
1210	**Growing the Private Sector - General**	**1,519,826,340.36**	**18,547,728,494.98**	**909,727,426.81**	**7,613,210,625.00**	**-**	**50,000,000.00**	**-**	**-**	**-**
121001	Growing the Private Sector - General	1,519,826,340.36	18,547,728,494.98	909,727,426.81	7,613,210,625.00	-	50,000,000.00	-	-	-
13	**REFORM OF GOVERNMENT AND GOVERNANCE**	**105,525,354,952.62**	**256,248,531,111.13**	**102,149,620,058.96**	**207,880,687,084.44**	**-**	**955,000,000.00**	**104,880,000.00**	**3,838,334,760.00**	**-**
1310	**Reform of Government and Governance - General**	**105,525,354,952.62**	**256,248,531,111.13**	**102,149,620,058.96**	**207,880,687,084.44**	**-**	**955,000,000.00**	**104,880,000.00**	**3,838,334,760.00**	**-**
131001	Reform of Government and Governance - General	105,525,354,952.62	256,248,531,111.13	102,149,620,058.96	207,880,687,084.44	-	955,000,000.00	104,880,000.00	3,838,334,760.00	-
14	**POWER**	**145,744,442.99**	**51,939,138,343.24**	**20,441,079,791.07**	**18,419,588,058.42**	**-**	**-**	**-**	**150,000,000.00**	**-**
1410	**Power - General**	**145,744,442.99**	**51,939,138,343.24**	**20,441,079,791.07**	**18,419,588,058.42**	**-**	**-**	**-**	**150,000,000.00**	**-**
141001	Power - General	145,744,442.99	51,939,138,343.24	20,441,079,791.07	18,419,588,058.42	-	-	-	150,000,000.00	-
16	**WATER WAYS**	**225,181,671.34**	**3,273,117,035.25**	**110,298,336.00**	**1,309,000,000.00**	**-**	**-**	**124,000,000.00**	**-**	**-**
1610	**Water Ways - General**	**225,181,671.34**	**3,273,117,035.25**	**110,298,336.00**	**1,309,000,000.00**	**-**	**-**	**124,000,000.00**	**-**	**-**
161001	Water Ways - General	225,181,671.34	3,273,117,035.25	110,298,336.00	1,309,000,000.00	-	-	124,000,000.00	-	-
17	**ROAD**	**12,434,390,521.44**	**148,987,719,385.70**	**93,043,577,292.74**	**83,771,283,034.25**	**-**	**-**	**-**	**5,000,000.00**	**-**
1710	**Road - General**	**12,434,390,521.44**	**148,987,719,385.70**	**93,043,577,292.74**	**83,771,283,034.25**	**-**	**-**	**-**	**5,000,000.00**	**-**
171001	Road - General	12,434,390,521.44	148,987,719,385.70	93,043,577,292.74	83,771,283,034.25	-	-	-	5,000,000.00	-
20	**CLIMATE CHANGE**	**2,245,666,291.67**	**15,977,394,146.66**	**855,727,316.97**	**11,103,856,116.13**	**-**	**100,000,000.00**	**150,000,000.00**	**-**	**-**
2010	**Climate Change - General**	**2,245,666,291.67**	**15,977,394,146.66**	**855,727,316.97**	**11,103,856,116.13**	**-**	**100,000,000.00**	**150,000,000.00**	**-**	**-**
201001	Climate Change - General	2,245,666,291.67	15,977,394,146.66	855,727,316.97	11,103,856,116.13	-	100,000,000.00	150,000,000.00	-	-
22	**Solid Minerals**	**-**	**4,393,000,000.00**	**2,100,000.00**	**2,973,550,000.00**	**-**	**-**	**-**	**-**	**-**
2210	**Solid Minerals Infrastructure - General**	**-**	**4,393,000,000.00**	**2,100,000.00**	**2,973,550,000.00**	**-**	**-**	**-**	**-**	**-**
221001	Solid Minerals Infrastructure - General	-	4,393,000,000.00	2,100,000.00	2,973,550,000.00	-	-	-	-	-
23	**SOCIAL PROTECTION**	**1,727,439,367.77**	**1,920,872,046.76**	**1,124,064,283.38**	**2,284,510,000.00**	**-**	**-**	**-**	**-**	**-**
2305	**Social Pensions and Old Age Support**	**50,095,784.11**	**56,052,000.00**	**35,117,354.18**	**56,054,000.00**	**-**	**-**	**-**	**-**	**-**
230501	Pensions Payments and Contributions	50,095,784.11	56,052,000.00	35,117,354.18	56,054,000.00	-	-	-	-	-
2306	**Disability and Survival Support**	**135,667,755.81**	**167,829,000.00**	**82,010,305.53**	**117,829,000.00**	**-**	**-**	**-**	**-**	**-**
230602	Sickness Insurance and Sickness Benefit	135,667,755.81	167,829,000.00	82,010,305.53	117,829,000.00	-	-	-	-	-
2307	**Promote Emergency and Humanitarian Assistance**	**1,541,675,827.86**	**1,696,991,046.76**	**1,006,936,623.67**	**2,110,627,000.00**	**-**	**-**	**-**	**-**	**-**
230702	Emergency Response and Relief Services	1,541,675,827.86	1,696,991,046.76	1,006,936,623.67	2,110,627,000.00	-	-	-	-	-

Kano State Government 2027 MDA Budget Proposals - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
	Total Personnel Expenditure	***116,507,282,440.47***	***195,041,577,214.60***	***101,319,863,935.78***	***193,732,490,000.00***
01	**AGRICULTURE**	**3,102,992,316.50**	**4,091,260,878.54**	**2,702,043,285.55**	**3,933,457,000.00**
0101	**Effective governance of the Agriculture Sector**	**3,102,992,316.50**	**4,091,260,878.54**	**2,702,043,285.55**	**3,933,457,000.00**
010101	Legal, policy, regulations and standards, guidelines and protocols development	3,102,992,316.50	4,091,260,878.54	2,702,043,285.55	3,933,457,000.00
02	**SOCIETAL RE-ORIENTATION**	**720,874,696.33**	**893,506,000.00**	**560,856,209.79**	**863,434,000.00**
0210	**Societal Re-orientation - General**	**720,874,696.33**	**893,506,000.00**	**560,856,209.79**	**863,434,000.00**
021001	Societal Re-orientation - General	720,874,696.33	893,506,000.00	560,856,209.79	863,434,000.00
04	**HEALTH**	**25,533,706,207.09**	**64,663,727,000.00**	**30,182,271,889.72**	**31,313,624,500.00**
0401	**Effective Governance of the Health System**	**25,533,706,207.09**	**64,663,727,000.00**	**30,182,271,889.72**	**31,313,624,500.00**
040102	Human and institutional capacity performance management	25,533,706,207.09	64,663,727,000.00	30,182,271,889.72	31,313,624,500.00
05	**EDUCATION**	**56,652,284,978.69**	**76,423,701,766.46**	**43,633,495,681.38**	**119,300,180,500.00**
0501	**Effective governance of the education system**	**55,604,032,203.27**	**74,995,366,766.46**	**43,009,982,926.74**	**118,364,903,500.00**
050102	Human and institutional capacity performance management	55,604,032,203.27	74,995,366,766.46	43,009,982,926.74	118,364,903,500.00
0503	**Equity and inclusiveness in the provision of educational services**	**830,993,155.11**	**1,158,843,000.00**	**489,187,538.44**	**733,787,000.00**
050304	Second chance education	567,585,701.12	723,397,000.00	329,708,693.28	494,565,000.00
050305	Girls/Boys child education	263,407,453.99	435,446,000.00	159,478,845.16	239,222,000.00
0505	**Adequate infrastructure at all levels**	**217,259,620.31**	**269,492,000.00**	**134,325,216.20**	**201,490,000.00**
050503	Libraries and laboratories	217,259,620.31	269,492,000.00	134,325,216.20	201,490,000.00
06	**HOUSING AND URBAN DEVELOPMENT**	**358,121,205.40**	**566,387,330.64**	**264,056,203.64**	**700,264,000.00**
0610	**Housing and Urban Development - General**	**358,121,205.40**	**566,387,330.64**	**264,056,203.64**	**700,264,000.00**
061001	Housing and Urban Development - General	358,121,205.40	566,387,330.64	264,056,203.64	700,264,000.00
07	**GENDER**	**210,384,824.53**	**257,775,000.00**	**131,144,948.03**	**257,777,000.00**
0710	**Gender - General**	**210,384,824.53**	**257,775,000.00**	**131,144,948.03**	**257,777,000.00**
071001	Gender - General	210,384,824.53	257,775,000.00	131,144,948.03	257,777,000.00
08	**YOUTH**	**966,405,603.22**	**919,735,000.00**	**685,282,130.79**	**919,742,000.00**
0810	**Youth - General**	**966,405,603.22**	**919,735,000.00**	**685,282,130.79**	**919,742,000.00**
081001	Youth - General	966,405,603.22	919,735,000.00	685,282,130.79	919,742,000.00
10	**WATER RESOURCES AND RURAL DEVELOPMENT**	**1,513,312,615.32**	**1,902,247,000.00**	**706,940,401.77**	**1,509,050,000.00**
1010	**Water Resources and Rural Deve - General**	**1,513,312,615.32**	**1,902,247,000.00**	**706,940,401.77**	**1,509,050,000.00**
101001	Water Resources and Rural Deve - General	1,513,312,615.32	1,902,247,000.00	706,940,401.77	1,509,050,000.00
11	**INFORMATION COMMUNICATION AND TECHNOLOGY**	**1,022,796,709.66**	**1,378,630,000.00**	**745,823,575.12**	**1,597,320,000.00**
1110	**Information Communication and Technology - General**	**1,022,796,709.66**	**1,378,630,000.00**	**745,823,575.12**	**1,597,320,000.00**
111001	Information Communication and Technology - General	1,022,796,709.66	1,378,630,000.00	745,823,575.12	1,597,320,000.00
12	**GROWING THE PRIVATE SECTOR**	**534,227,109.73**	**789,900,023.52**	**258,757,756.10**	**1,235,158,000.00**
1210	**Growing the Private Sector - General**	**534,227,109.73**	**789,900,023.52**	**258,757,756.10**	**1,235,158,000.00**
121001	Growing the Private Sector - General	534,227,109.73	789,900,023.52	258,757,756.10	1,235,158,000.00
13	**REFORM OF GOVERNMENT AND GOVERNANCE**	**19,201,362,267.53**	**35,314,413,491.11**	**16,428,624,598.83**	**24,347,690,000.00**
1310	**Reform of Government and Governance - General**	**19,201,362,267.53**	**35,314,413,491.11**	**16,428,624,598.83**	**24,347,690,000.00**
131001	Reform of Government and Governance - General	19,201,362,267.53	35,314,413,491.11	16,428,624,598.83	24,347,690,000.00
14	**POWER**	**145,744,442.99**	**214,536,317.57**	**93,441,202.78**	**200,077,000.00**
1410	**Power - General**	**145,744,442.99**	**214,536,317.57**	**93,441,202.78**	**200,077,000.00**
141001	Power - General	145,744,442.99	214,536,317.57	93,441,202.78	200,077,000.00
17	**ROAD**	**3,886,091,903.08**	**4,158,306,000.00**	**3,057,672,371.92**	**4,063,508,000.00**
1710	**Road - General**	**3,886,091,903.08**	**4,158,306,000.00**	**3,057,672,371.92**	**4,063,508,000.00**
171001	Road - General	3,886,091,903.08	4,158,306,000.00	3,057,672,371.92	4,063,508,000.00
20	**CLIMATE CHANGE**	**931,538,192.64**	**1,516,079,360.00**	**745,389,396.97**	**1,206,698,000.00**
2010	**Climate Change - General**	**931,538,192.64**	**1,516,079,360.00**	**745,389,396.97**	**1,206,698,000.00**
201001	Climate Change - General	931,538,192.64	1,516,079,360.00	745,389,396.97	1,206,698,000.00
22	**Solid Minerals**	**-**	**30,500,000.00**	**-**	**-**
2210	**Solid Minerals Infrastructure - General**	**-**	**30,500,000.00**	**-**	**-**
221001	Solid Minerals Infrastructure - General	-	30,500,000.00	-	-
23	**SOCIAL PROTECTION**	**1,727,439,367.77**	**1,920,872,046.76**	**1,124,064,283.38**	**2,284,510,000.00**
2305	**Social Pensions and Old Age Support**	**50,095,784.11**	**56,052,000.00**	**35,117,354.18**	**56,054,000.00**
230501	Pensions Payments and Contributions	50,095,784.11	56,052,000.00	35,117,354.18	56,054,000.00
2306	**Disability and Survival Support**	**135,667,755.81**	**167,829,000.00**	**82,010,305.53**	**117,829,000.00**
230602	Sickness Insurance and Sickness Benefit	135,667,755.81	167,829,000.00	82,010,305.53	117,829,000.00
2307	**Promote Emergency and Humanitarian Assistance**	**1,541,675,827.86**	**1,696,991,046.76**	**1,006,936,623.67**	**2,110,627,000.00**
230702	Emergency Response and Relief Services	1,541,675,827.86	1,696,991,046.76	1,006,936,623.67	2,110,627,000.00

Kano State Government 2027 MDA Budget Proposals -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
	Total Non-Debt Recurrent Expenditure	***86,083,450,938.52***	***212,157,226,319.13***	***91,173,365,894.27***	***196,797,620,000.00***
01	**AGRICULTURE**	**210,137,840.70**	**1,200,288,735.50**	**1,281,346,611.63**	**1,158,912,000.00**
0101	**Effective governance of the Agriculture Sector**	**101,122,049.45**	**75,955,405.00**	**34,331,115.53**	**147,782,000.00**
010101	Legal, policy, regulations and standards, guidelines and protocols development	-	75,955,405.00	7,400,000.00	72,232,000.00
010102	Agriculture Sector Coordination Mechanisms	101,122,049.45	-	26,931,115.53	75,550,000.00
0102	**Development of the livestock value chain**	**109,015,791.25**	**-**	**44,969,043.26**	**179,000,000.00**
010201	Ruminant (cattle, sheep & goats) production and marketing	109,015,791.25	-	44,969,043.26	179,000,000.00
0107	**Promotion of enabling environment for increased agricultural develo**	**-**	**1,124,333,330.50**	**1,202,046,452.84**	**832,130,000.00**
010701	Integrated rural development (agricultural land development, farm mechanizat	-	338,000,000.00	1,324,000.00	430,000,000.00
010706	Capacity building for stakeholders and professional human resources developm	-	786,333,330.50	1,200,722,452.84	402,130,000.00
02	**SOCIETAL RE-ORIENTATION**	**-**	**61,000,000.00**	**7,316,000.00**	**96,000,000.00**
0210	**Societal Re-orientation - General**	**-**	**61,000,000.00**	**7,316,000.00**	**96,000,000.00**
021001	Societal Re-orientation - General	-	61,000,000.00	7,316,000.00	96,000,000.00
03	**POVERTY ALLEVIATION**	**-**	**39,000,000.00**	**47,228,000.00**	**286,622,000.00**
0310	**Poverty Alleviation - General**	**-**	**39,000,000.00**	**47,228,000.00**	**286,622,000.00**
031001	Poverty Alleviation - General	-	39,000,000.00	47,228,000.00	286,622,000.00
04	**HEALTH**	**8,037,654,117.26**	**17,762,134,382.37**	**5,333,209,394.71**	**23,424,245,000.00**
0401	**Effective Governance of the Health System**	**536,625,414.12**	**3,226,946,000.00**	**970,924,886.80**	**3,851,043,000.00**
040101	Legal, policy, regulations and standards, guidelines and protocols development	-	2,000,000.00	50,000.00	-
040102	Human and institutional capacity performance management	10,790,650.00	225,000,000.00	24,475,000.00	120,000,000.00
040103	Health sector coordination mechanisms	525,834,764.12	2,999,946,000.00	946,399,886.80	3,731,043,000.00
0403	**Enhancement of the delivery of Essential Package of Health Services**	**4,097,962,000.00**	**5,300,314,349.37**	**2,665,547,455.80**	**11,102,600,000.00**
040301	Reproductive, Maternal and Neonatal Health	4,097,962,000.00	5,295,314,349.37	2,665,547,455.80	11,097,600,000.00
040307	Emergency Services	-	5,000,000.00	-	5,000,000.00
0404	**Provision of the right number and right skill mix of competent, motiva**	**561,122,671.36**	**606,009,000.00**	**375,147,687.50**	**514,888,000.00**
040402	HRH Performance Management	1,500,000.00	32,890,000.00	440,000.00	30,950,000.00
040403	In-service Training (Continuing Education)	559,622,671.36	573,119,000.00	374,707,687.50	483,938,000.00
0405	**Provision of adequate and modern health infrastructure for health se**	**115,337,702.00**	**1,403,595,588.00**	**161,639,896.00**	**1,920,451,000.00**
040501	Functional Health Facilities	-	55,750,000.00	95,432,920.00	564,788,000.00
040502	Planned Preventive Maintenance (PPM)	106,297,000.00	1,334,795,588.00	57,533,976.00	1,343,113,000.00
040503	Facility electrification, water and sanitation	9,040,702.00	13,050,000.00	8,673,000.00	12,550,000.00
0406	**Provision of quality, affordable, available, and safe medicines, vaccin**	**-**	**277,500,000.00**	**107,125,000.00**	**257,650,000.00**
040601	Sustainable drug supply	-	277,500,000.00	107,125,000.00	257,650,000.00
0407	**Evidence generation and utilisation**	**-**	**400,000.00**	**30,000.00**	**400,000.00**
040704	Monitoring and Evaluation (M&E)	-	400,000.00	30,000.00	400,000.00
0410	**Health Sector Expenditures Not Elsewhere Classified**	**2,726,606,329.78**	**6,947,369,445.00**	**1,052,794,468.61**	**5,777,213,000.00**
041001	Health Not Elsewhere Classified	2,726,606,329.78	6,947,369,445.00	1,052,794,468.61	5,777,213,000.00
05	**EDUCATION**	**6,003,260,761.30**	**67,324,477,193.07**	**4,697,040,405.80**	**29,688,929,000.00**
0501	**Effective governance of the education system**	**4,221,794,130.31**	**50,404,877,397.03**	**3,281,924,321.10**	**23,688,845,000.00**
050102	Human and institutional capacity performance management	72,769,980.00	212,073,374.86	144,636,100.00	436,501,000.00
050103	Education Sector Coordination Mechanisms	4,148,224,150.31	50,192,001,986.31	3,136,588,221.10	23,226,437,000.00
050104	Integrated supportive supervision	800,000.00	802,035.85	700,000.00	25,907,000.00
0503	**Equity and inclusiveness in the provision of educational services**	**3,810,000.00**	**119,900,790.00**	**4,000,000.00**	**120,301,000.00**
050301	Inclusive Education	3,810,000.00	119,900,790.00	4,000,000.00	120,301,000.00

Kano State Government 2027 MDA Budget Proposals -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
0504	**Improved quality of teaching and learning outcomes**	**1,687,120,611.44**	**16,498,640,982.00**	**1,352,380,457.70**	**5,616,137,000.00**
050401	All levels of education quality assurance	13,500,000.00	15,000,000.00	9,450,000.00	115,000,000.00
050402	Instructional and learning materials	1,673,620,611.44	16,483,640,982.00	1,342,930,457.70	5,501,137,000.00
0506	**Improved education information management system (EIMS)**	**3,876,166.80**	**108,960,000.00**	**4,912,500.00**	**7,369,000.00**
050601	ICT equipment, software and expertise	3,876,166.80	3,500,000.00	4,912,500.00	7,369,000.00
050602	Research and development	-	105,460,000.00	-	-
0510	**Education Sector Expenditures Not Elsewhere Classified**	**86,659,852.75**	**192,098,024.04**	**53,823,127.00**	**256,277,000.00**
051001	Education Not Elsewhere Classified	86,659,852.75	192,098,024.04	53,823,127.00	256,277,000.00
06	**HOUSING AND URBAN DEVELOPMENT**	**519,609,746.22**	**4,160,650,899.00**	**4,499,142,928.09**	**7,256,927,000.00**
0610	**Housing and Urban Development - General**	**519,609,746.22**	**4,160,650,899.00**	**4,499,142,928.09**	**7,256,927,000.00**
061001	Housing and Urban Development - General	519,609,746.22	4,160,650,899.00	4,499,142,928.09	7,256,927,000.00
07	**GENDER**	**1,000,000.00**	**281,750,000.00**	**242,488,000.00**	**530,750,000.00**
0710	**Gender - General**	**1,000,000.00**	**281,750,000.00**	**242,488,000.00**	**530,750,000.00**
071001	Gender - General	1,000,000.00	281,750,000.00	242,488,000.00	530,750,000.00
08	**YOUTH**	**1,261,935,550.00**	**3,782,505,400.00**	**973,975,300.00**	**5,645,958,000.00**
0810	**Youth - General**	**1,261,935,550.00**	**3,782,505,400.00**	**973,975,300.00**	**5,645,958,000.00**
081001	Youth - General	1,261,935,550.00	3,782,505,400.00	973,975,300.00	5,645,958,000.00
09	**ENVIRONMENTAL IMPROVEMENT**	**-**	**1,732,974,058.00**	**115,713,000.00**	**1,009,596,000.00**
0910	**Environmental Improvement - General**	**-**	**1,732,974,058.00**	**115,713,000.00**	**1,009,596,000.00**
091001	Environmental Improvement - General	-	1,732,974,058.00	115,713,000.00	1,009,596,000.00
10	**WATER RESOURCES AND RURAL DEVELOPMENT**	**1,082,441,612.71**	**2,397,642,250.00**	**11,620,228,830.66**	**19,403,256,000.00**
1010	**Water Resources and Rural Deve - General**	**1,082,441,612.71**	**2,397,642,250.00**	**11,620,228,830.66**	**19,403,256,000.00**
101001	Water Resources and Rural Deve - General	1,082,441,612.71	2,397,642,250.00	11,620,228,830.66	19,403,256,000.00
11	**INFORMATION COMMUNICATION AND TECHNOLOGY**	**200,897,600.00**	**547,211,499.60**	**210,029,000.00**	**687,958,000.00**
1110	**Information Communication and Technology - General**	**200,897,600.00**	**547,211,499.60**	**210,029,000.00**	**687,958,000.00**
111001	Information Communication and Technology - General	200,897,600.00	547,211,499.60	210,029,000.00	687,958,000.00
12	**GROWING THE PRIVATE SECTOR**	**728,328,181.73**	**2,556,862,649.75**	**370,903,988.66**	**1,489,767,000.00**
1210	**Growing the Private Sector - General**	**728,328,181.73**	**2,556,862,649.75**	**370,903,988.66**	**1,489,767,000.00**
121001	Growing the Private Sector - General	728,328,181.73	2,556,862,649.75	370,903,988.66	1,489,767,000.00
13	**REFORM OF GOVERNMENT AND GOVERNANCE**	**67,202,855,528.59**	**107,552,924,251.84**	**61,269,220,620.88**	**100,742,264,000.00**
1310	**Reform of Government and Governance - General**	**67,202,855,528.59**	**107,552,924,251.84**	**61,269,220,620.88**	**100,742,264,000.00**
131001	Reform of Government and Governance - General	67,202,855,528.59	107,552,924,251.84	61,269,220,620.88	100,742,264,000.00
14	**POWER**	**-**	**20,046,000.00**	**2,022,000.00**	**20,046,000.00**
1410	**Power - General**	**-**	**20,046,000.00**	**2,022,000.00**	**20,046,000.00**
141001	Power - General	-	20,046,000.00	2,022,000.00	20,046,000.00
17	**ROAD**	**835,330,000.00**	**2,255,489,000.00**	**391,063,893.84**	**3,734,248,000.00**
1710	**Road - General**	**835,330,000.00**	**2,255,489,000.00**	**391,063,893.84**	**3,734,248,000.00**
171001	Road - General	835,330,000.00	2,255,489,000.00	391,063,893.84	3,734,248,000.00
20	**CLIMATE CHANGE**	**-**	**72,270,000.00**	**110,337,920.00**	**1,062,142,000.00**
2010	**Climate Change - General**	**-**	**72,270,000.00**	**110,337,920.00**	**1,062,142,000.00**
201001	Climate Change - General	-	72,270,000.00	110,337,920.00	1,062,142,000.00
22	**Solid Minerals**	**-**	**410,000,000.00**	**2,100,000.00**	**560,000,000.00**
2210	**Solid Minerals Infrastructure - General**	**-**	**410,000,000.00**	**2,100,000.00**	**560,000,000.00**
221001	Solid Minerals Infrastructure - General	-	410,000,000.00	2,100,000.00	560,000,000.00

Kano State Government 2027 MDA Budget Proposals - Debt Service Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
	Total Debt Service Expenditure	***-***	***22,519,618,000.00***	***9,879,238,221.38***	***23,000,000,000.00***
13	**REFORM OF GOVERNMENT AND GOVERNANCE**	**-**	**22,519,618,000.00**	**9,879,238,221.38**	**23,000,000,000.00**
1310	**Reform of Government and Governance - General**	**-**	**22,519,618,000.00**	**9,879,238,221.38**	**23,000,000,000.00**
131001	Reform of Government and Governance - General	-	22,519,618,000.00	9,879,238,221.38	23,000,000,000.00

Kano State Government 2027 MDA Budget Proposals - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal	2027 Climate Change Mitigation Tagging	2027 Climate Change Adaptation Tagging	2027 Food Nutrition Tagging	2027 Social Protection Tagging	2027 Women Empowerment Programme Tagging
	Total Capital Expenditure	*170,590,443,043.81*	*1,048,111,244,596.98*	*316,862,101,530.86*	*693,493,894,244.48*	-	*1,167,000,000.00*	*8,336,627,618.47*	*53,987,512,289.39*	*2,981,510,579.93*
01	**AGRICULTURE**	**5,712,741,036.51**	**21,177,011,335.54**	**13,685,106,122.88**	**32,202,138,550.05**	-	**62,000,000.00**	**1,987,297,000.00**	**380,000,000.00**	**380,000,000.00**
0101	**Effective governance of the Agriculture Sector**	**4,043,216,106.51**	**9,799,150,020.34**	**12,019,636,122.88**	**25,885,288,094.30**	-	-	**1,508,297,000.00**	**380,000,000.00**	-
010101	Legal, policy, regulations and standards, guidelines and protocols development	340,329,430.00	7,799,150,020.34	11,846,689,422.88	25,485,288,094.30	-	-	1,508,297,000.00	380,000,000.00	-
010102	Agriculture Sector Coordination Mechanisms	3,702,886,676.51	2,000,000,000.00	172,946,700.00	400,000,000.00	-	-	-	-	-
0102	**Development of the livestock value chain**	**1,669,524,930.00**	**7,898,500,000.00**	**165,470,000.00**	**4,837,489,140.55**	-	**62,000,000.00**	**479,000,000.00**	-	**380,000,000.00**
010201	Ruminant (cattle, sheep & goats) production and marketing	1,669,524,930.00	7,891,500,000.00	165,470,000.00	4,837,489,140.55	-	62,000,000.00	479,000,000.00	-	380,000,000.00
010205	Animal Health and Livestock Diseases Management	-	7,000,000.00	-	-	-	-	-	-	-
0107	**Promotion of enabling environment for increased agricultural develo**	-	**3,479,361,315.20**	**1,500,000,000.00**	**1,479,361,315.20**	-	-	-	-	-
010706	Capacity building for stakeholders and professional human resources developm	-	3,479,361,315.20	1,500,000,000.00	1,479,361,315.20	-	-	-	-	-
02	**SOCIETAL RE-ORIENTATION**	**3,638,820,768.00**	**12,431,984,530.50**	**1,824,150,462.54**	**6,206,784,530.50**	-	-	-	**793,500,000.00**	**30,000,000.00**
0210	**Societal Re-orientation - General**	**3,638,820,768.00**	**12,431,984,530.50**	**1,824,150,462.54**	**6,206,784,530.50**	-	-	-	**793,500,000.00**	**30,000,000.00**
021001	Societal Re-orientation - General	3,638,820,768.00	12,431,984,530.50	1,824,150,462.54	6,206,784,530.50	-	-	-	793,500,000.00	30,000,000.00
03	**POVERTY ALLEVIATION**	-	**3,454,600,000.00**	-	**1,298,800,000.00**	-	-	**75,000,000.00**	**183,800,000.00**	-
0310	**Poverty Alleviation - General**	-	**3,454,600,000.00**	-	**1,298,800,000.00**	-	-	**75,000,000.00**	**183,800,000.00**	-
031001	Poverty Alleviation - General	-	3,454,600,000.00	-	1,298,800,000.00	-	-	75,000,000.00	183,800,000.00	-
04	**HEALTH**	**31,412,628,078.73**	**131,849,197,881.33**	**51,284,961,049.75**	**105,980,489,654.34**	-	-	**5,400,500,000.00**	**29,447,758,297.17**	**396,500,000.00**
0401	**Effective Governance of the Health System**	**4,293,901,874.92**	**15,876,996,619.29**	**5,630,136,963.23**	**13,219,828,949.52**	-	-	**250,500,000.00**	**4,046,094,061.69**	**202,500,000.00**
040101	Legal, policy, regulations and standards, guidelines and protocols development	4,268,449,362.42	15,470,596,619.29	5,374,001,963.23	13,069,563,949.52	-	-	250,500,000.00	4,046,094,061.69	202,500,000.00
040102	Human and institutional capacity performance management	25,452,512.50	406,400,000.00	256,135,000.00	150,265,000.00	-	-	-	-	-
0402	**Community Engagement and Participation in Health**	**308,067,283.58**	**3,055,005,190.00**	**768,583,796.00**	**7,248,343,443.73**	-	-	-	**1,261,810,235.48**	-
040201	Community Interventions	308,067,283.58	3,055,005,190.00	768,583,796.00	7,248,343,443.73	-	-	-	1,261,810,235.48	-
0403	**Enhancement of the delivery of Essential Package of Health Services**	**24,288,513,583.69**	**105,552,696,072.04**	**40,972,254,795.95**	**79,404,567,261.09**	-	-	**5,150,000,000.00**	**21,539,854,000.00**	**194,000,000.00**
040301	Reproductive, Maternal and Neonatal Health	24,288,513,583.69	105,552,696,072.04	40,972,254,795.95	79,404,567,261.09	-	-	5,150,000,000.00	21,539,854,000.00	194,000,000.00
0404	**Provision of the right number and right skill mix of competent, motiv**	**2,522,145,336.54**	**7,364,500,000.00**	**3,913,985,494.57**	**6,107,750,000.00**	-	-	-	**2,600,000,000.00**	-
040401	Pre-service Training	2,522,145,336.54	7,364,500,000.00	3,913,985,494.57	6,107,750,000.00	-	-	-	2,600,000,000.00	-
05	**EDUCATION**	**50,706,971,116.60**	**289,614,728,747.02**	**33,414,009,581.92**	**183,823,878,884.33**	-	-	**181,410,618.47**	**18,339,119,232.22**	**1,085,010,579.93**
0501	**Effective governance of the education system**	**16,308,039,218.56**	**184,344,966,410.52**	**30,756,196,225.61**	**120,519,704,223.20**	-	-	**181,410,618.47**	**14,538,884,015.09**	**675,629,232.50**
050101	Legal, policy, regulations and standards, guidelines and protocols development	16,308,039,218.56	183,944,966,410.52	30,756,196,225.61	120,329,704,223.20	-	-	181,410,618.47	14,448,884,015.09	675,629,232.50
050102	Human and institutional capacity performance management	-	200,000,000.00	-	90,000,000.00	-	-	-	90,000,000.00	-
050103	Education Sector Coordination Mechanisms	-	200,000,000.00	-	100,000,000.00	-	-	-	-	-
0502	**Increase in access, retention, and completion rate at all levels**	**26,766,340,491.01**	**43,100,194,633.96**	**144,442,230.47**	**21,874,781,669.67**	-	-	-	**3,008,038,628.90**	-
050201	Early Childhood Care, Development and Education (ECCDE)	24,611,705,103.14	33,814,705,103.14	144,442,230.47	15,528,919,367.90	-	-	-	2,710,310,006.18	-
050202	Advocacy and Sensitization	2,154,635,387.87	8,785,489,530.82	-	6,095,862,301.77	-	-	-	47,728,622.72	-
050203	School Feeding	-	500,000,000.00	-	250,000,000.00	-	-	-	250,000,000.00	-
0503	**Equity and inclusiveness in the provision of educational services**	**6,695,229,619.53**	**48,197,819,520.16**	**2,317,428,767.76**	**35,515,457,997.02**	-	-	-	-	-
050301	Inclusive Education	6,695,229,619.53	48,197,819,520.16	2,317,428,767.76	35,515,457,997.02	-	-	-	-	-
0504	**Improved quality of teaching and learning outcomes**	**937,361,787.50**	**12,641,748,182.39**	**195,942,358.08**	**5,238,934,994.45**	-	-	-	**692,196,588.22**	**109,381,347.43**
050401	All levels of education quality assurance	882,361,787.50	11,602,187,110.77	173,976,358.08	4,156,873,922.83	-	-	-	567,196,588.22	109,381,347.43
050402	Instructional and learning materials	55,000,000.00	1,039,561,071.62	21,966,000.00	1,082,061,071.62	-	-	-	125,000,000.00	-
0505	**Adequate infrastructure at all levels**	-	**530,000,000.00**	-	**275,000,000.00**	-	-	-	-	-
050501	Schools' infrastructure construction and rehabilitation	-	500,000,000.00	-	250,000,000.00	-	-	-	-	-
050502	Furnishing	-	30,000,000.00	-	25,000,000.00	-	-	-	-	-

Kano State Government 2027 MDA Budget Proposals - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal	2027 Climate Change Mitigation Tagging	2027 Climate Change Adaptation Tagging	2027 Food Nutrition Tagging	2027 Social Protection Tagging	2027 Women Empowerment Programme Tagging
0510	**Education Sector Expenditures Not Elsewhere Classified**	**-**	**800,000,000.00**	**-**	**400,000,000.00**	**-**	**-**	**-**	**100,000,000.00**	**300,000,000.00**
051001	Education Not Elsewhere Classified	-	800,000,000.00	-	400,000,000.00	-	-	-	100,000,000.00	300,000,000.00
06	**HOUSING AND URBAN DEVELOPMENT**	**37,979,628,101.78**	**211,677,057,999.50**	**77,442,665,333.88**	**129,134,930,331.37**	**-**	**-**	**-**	**-**	**110,000,000.00**
0610	**Housing and Urban Development - General**	**37,979,628,101.78**	**211,677,057,999.50**	**77,442,665,333.88**	**129,134,930,331.37**	**-**	**-**	**-**	**-**	**110,000,000.00**
061001	Housing and Urban Development - General	37,979,628,101.78	211,677,057,999.50	77,442,665,333.88	129,134,930,331.37	-	-	-	-	110,000,000.00
07	**GENDER**	**345,949,350.00**	**4,321,350,000.00**	**516,143,000.00**	**3,091,350,000.00**	**-**	**-**	**210,000,000.00**	**720,000,000.00**	**930,000,000.00**
0710	**Gender - General**	**345,949,350.00**	**4,321,350,000.00**	**516,143,000.00**	**3,091,350,000.00**	**-**	**-**	**210,000,000.00**	**720,000,000.00**	**930,000,000.00**
071001	Gender - General	345,949,350.00	4,321,350,000.00	516,143,000.00	3,091,350,000.00	-	-	210,000,000.00	720,000,000.00	930,000,000.00
08	**YOUTH**	**467,556,250.00**	**3,631,500,000.00**	**227,312,500.00**	**2,175,000,000.00**	**-**	**-**	**-**	**70,000,000.00**	**50,000,000.00**
0810	**Youth - General**	**467,556,250.00**	**3,631,500,000.00**	**227,312,500.00**	**2,175,000,000.00**	**-**	**-**	**-**	**70,000,000.00**	**50,000,000.00**
081001	Youth - General	467,556,250.00	3,631,500,000.00	227,312,500.00	2,175,000,000.00	-	-	-	70,000,000.00	50,000,000.00
09	**ENVIRONMENTAL IMPROVEMENT**	**-**	**675,000,000.00**	**-**	**865,000,000.00**	**-**	**-**	**-**	**60,000,000.00**	**-**
0910	**Environmental Improvement - General**	**-**	**675,000,000.00**	**-**	**865,000,000.00**	**-**	**-**	**-**	**60,000,000.00**	**-**
091001	Environmental Improvement - General	-	675,000,000.00	-	865,000,000.00	-	-	-	60,000,000.00	-
10	**WATER RESOURCES AND RURAL DEVELOPMENT**	**11,262,390,789.07**	**45,714,696,282.92**	**13,564,395,228.71**	**55,922,543,754.15**	**-**	**-**	**25,000,000.00**	**-**	**-**
1010	**Water Resources and Rural Deve - General**	**11,262,390,789.07**	**45,714,696,282.92**	**13,564,395,228.71**	**55,922,543,754.15**	**-**	**-**	**25,000,000.00**	**-**	**-**
101001	Water Resources and Rural Deve - General	11,262,390,789.07	45,714,696,282.92	13,564,395,228.71	55,922,543,754.15	-	-	25,000,000.00	-	-
11	**INFORMATION COMMUNICATION AND TECHNOLOGY**	**433,070,958.99**	**1,608,434,397.00**	**-**	**1,383,401,621.50**	**-**	**-**	**78,540,000.00**	**-**	**-**
1110	**Information Communication and Technology - General**	**433,070,958.99**	**1,608,434,397.00**	**-**	**1,383,401,621.50**	**-**	**-**	**78,540,000.00**	**-**	**-**
111001	Information Communication and Technology - General	433,070,958.99	1,608,434,397.00	-	1,383,401,621.50	-	-	78,540,000.00	-	-
12	**GROWING THE PRIVATE SECTOR**	**257,271,048.90**	**15,200,965,821.71**	**280,065,682.05**	**4,888,285,625.00**	**-**	**50,000,000.00**	**-**	**-**	**-**
1210	**Growing the Private Sector - General**	**257,271,048.90**	**15,200,965,821.71**	**280,065,682.05**	**4,888,285,625.00**	**-**	**50,000,000.00**	**-**	**-**	**-**
121001	Growing the Private Sector - General	257,271,048.90	15,200,965,821.71	280,065,682.05	4,888,285,625.00	-	50,000,000.00	-	-	-
13	**REFORM OF GOVERNMENT AND GOVERNANCE**	**19,121,137,156.50**	**90,861,575,368.18**	**14,572,536,617.88**	**59,790,733,084.44**	**-**	**955,000,000.00**	**104,880,000.00**	**3,838,334,760.00**	**-**
1310	**Reform of Government and Governance - General**	**19,121,137,156.50**	**90,861,575,368.18**	**14,572,536,617.88**	**59,790,733,084.44**	**-**	**955,000,000.00**	**104,880,000.00**	**3,838,334,760.00**	**-**
131001	Reform of Government and Governance - General	19,121,137,156.50	90,861,575,368.18	14,572,536,617.88	59,790,733,084.44	-	955,000,000.00	104,880,000.00	3,838,334,760.00	-
14	**POWER**	**-**	**51,704,556,025.67**	**20,345,616,588.28**	**18,199,465,058.42**	**-**	**-**	**-**	**150,000,000.00**	**-**
1410	**Power - General**	**-**	**51,704,556,025.67**	**20,345,616,588.28**	**18,199,465,058.42**	**-**	**-**	**-**	**150,000,000.00**	**-**
141001	Power - General	-	51,704,556,025.67	20,345,616,588.28	18,199,465,058.42	-	-	-	150,000,000.00	-
16	**WATER WAYS**	**225,181,671.34**	**3,273,117,035.25**	**110,298,336.00**	**1,309,000,000.00**	**-**	**-**	**124,000,000.00**	**-**	**-**
1610	**Water Ways - General**	**225,181,671.34**	**3,273,117,035.25**	**110,298,336.00**	**1,309,000,000.00**	**-**	**-**	**124,000,000.00**	**-**	**-**
161001	Water Ways - General	225,181,671.34	3,273,117,035.25	110,298,336.00	1,309,000,000.00	-	-	124,000,000.00	-	-
17	**ROAD**	**7,712,968,618.36**	**142,573,924,385.70**	**89,594,841,026.98**	**75,973,527,034.25**	**-**	**-**	**-**	**5,000,000.00**	**-**
1710	**Road - General**	**7,712,968,618.36**	**142,573,924,385.70**	**89,594,841,026.98**	**75,973,527,034.25**	**-**	**-**	**-**	**5,000,000.00**	**-**
171001	Road - General	7,712,968,618.36	142,573,924,385.70	89,594,841,026.98	75,973,527,034.25	-	-	-	5,000,000.00	-
20	**CLIMATE CHANGE**	**1,314,128,099.03**	**14,389,044,786.66**	**-**	**8,835,016,116.13**	**-**	**100,000,000.00**	**150,000,000.00**	**-**	**-**
2010	**Climate Change - General**	**1,314,128,099.03**	**14,389,044,786.66**	**-**	**8,835,016,116.13**	**-**	**100,000,000.00**	**150,000,000.00**	**-**	**-**
201001	Climate Change - General	1,314,128,099.03	14,389,044,786.66	-	8,835,016,116.13	-	100,000,000.00	150,000,000.00	-	-
22	**Solid Minerals**	**-**	**3,952,500,000.00**	**-**	**2,413,550,000.00**	**-**	**-**	**-**	**-**	**-**
2210	**Solid Minerals Infrastructure - General**	**-**	**3,952,500,000.00**	**-**	**2,413,550,000.00**	**-**	**-**	**-**	**-**	**-**
221001	Solid Minerals Infrastructure - General	-	3,952,500,000.00	-	2,413,550,000.00	-	-	-	-	-

Kano State Government 2027 MDA Budget Proposals - Health Capital Expenditure by Programme (Sector, Objective, Programme and Objective)

Code	Location	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal	2027 Climate Change Mitigation Tagging	2027 Climate Change Adaptation Tagging	2027 Food Nutrition Tagging	2027 Social Protection Tagging	2027 Women Empowerment Programme Tagging
	Total Capital Health Sector Expenditure	***31,412,628,078.73***	***131,849,197,881.33***	***51,284,961,049.75***	***105,980,489,654.34***	***-***	***-***	***5,400,500,000.00***	***29,447,758,297.17***	***396,500,000.00***
04	**HEALTH**	**31,412,628,078.73**	**131,849,197,881.33**	**51,284,961,049.75**	**105,980,489,654.34**	**-**	**-**	**5,400,500,000.00**	**29,447,758,297.17**	**396,500,000.00**
0401	**Effective Governance of the Health System**	**4,293,901,874.92**	**15,876,996,619.29**	**5,630,136,963.23**	**13,219,828,949.52**	**-**	**-**	**250,500,000.00**	**4,046,094,061.69**	**202,500,000.00**
040101	Legal, policy, regulations and standards, guidelines and protocols developmen	4,268,449,362.42	15,470,596,619.29	5,374,001,963.23	13,069,563,949.52	-	-	250,500,000.00	4,046,094,061.69	202,500,000.00
04010100000001	*Primary Health Care*	*2,789,758,888.72*	*13,970,596,619.29*	*1,371,961,208.67*	*11,569,563,949.52*	*-*	*-*	*250,500,000.00*	*4,046,094,061.69*	*202,500,000.00*
04010100000004	*Other/Multiple Level of Health Care*	*1,478,690,473.70*	*1,500,000,000.00*	*4,002,040,754.56*	*1,500,000,000.00*	*-*	*-*	*-*	*-*	*-*
040102	Human and institutional capacity performance management	25,452,512.50	406,400,000.00	256,135,000.00	150,265,000.00	-	-	-	-	-
04010200000003	*Tertiary Health Care*	*25,452,512.50*	*406,400,000.00*	*256,135,000.00*	*150,265,000.00*	*-*	*-*	*-*	*-*	*-*
0402	**Community Engagement and Participation in Health**	**308,067,283.58**	**3,055,005,190.00**	**768,583,796.00**	**7,248,343,443.73**	**-**	**-**	**-**	**1,261,810,235.48**	**-**
040201	Community Interventions	308,067,283.58	3,055,005,190.00	768,583,796.00	7,248,343,443.73	-	-	-	1,261,810,235.48	-
04020100000004	*Other/Multiple Level of Health Care*	*308,067,283.58*	*3,055,005,190.00*	*768,583,796.00*	*7,248,343,443.73*	*-*	*-*	*-*	*1,261,810,235.48*	*-*
0403	**Enhancement of the delivery of Essential Package of Health Services**	**24,288,513,583.69**	**105,552,696,072.04**	**40,972,254,795.95**	**79,404,567,261.09**	**-**	**-**	**5,150,000,000.00**	**21,539,854,000.00**	**194,000,000.00**
040301	Reproductive, Maternal and Neonatal Health	24,288,513,583.69	105,552,696,072.04	40,972,254,795.95	79,404,567,261.09	-	-	5,150,000,000.00	21,539,854,000.00	194,000,000.00
04030100000002	*Secondary Health Care*	*195,000,000.00*	*4,040,000,000.00*	*180,000,000.00*	*2,600,000,000.00*	*-*	*-*	*-*	*-*	*-*
04030100000003	*Tertiary Health Care*	*192,000,000.00*	*1,267,406,488.95*	*336,191,000.00*	*1,079,880,000.00*	*-*	*-*	*-*	*-*	*-*
04030100000004	*Other/Multiple Level of Health Care*	*23,901,513,583.69*	*100,245,289,583.09*	*40,456,063,795.95*	*75,724,687,261.09*	*-*	*-*	*5,150,000,000.00*	*21,539,854,000.00*	*194,000,000.00*
0404	**Provision of the right number and right skill mix of competent, motiv**	**2,522,145,336.54**	**7,364,500,000.00**	**3,913,985,494.57**	**6,107,750,000.00**	**-**	**-**	**-**	**2,600,000,000.00**	**-**
040401	Pre-service Training	2,522,145,336.54	7,364,500,000.00	3,913,985,494.57	6,107,750,000.00	-	-	-	2,600,000,000.00	-
04040100000004	*Other/Multiple Level of Health Care*	*2,522,145,336.54*	*7,364,500,000.00*	*3,913,985,494.57*	*6,107,750,000.00*	*-*	*-*	*-*	*2,600,000,000.00*	*-*

KANO STATE GOVERNMENT

2027 PROPOSED CAPITAL EXPENDITURE DETAILS

Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
011100100100	**Government House**	Government Special Empowerment Programme Poor & Vulnarable	23050128	OTHER NON-TANGIBLE ASSETS	-	2,000,000,000	-	2,000,000,000
011100100100	**Government House**	Establishment of Small & Medium Enterprices (SMEs) Kano Economic City (Phase 1)	23050108	SPECIAL INTERVENTION FUND	-	30,000,000,000	-	10,000,000,000
011100100200	**Deputy Governor's Office**	Ramadan Feeding Program	23050108	SPECIAL INTERVENTION FUND	928,470,000.00	1,000,000,000	-	-
011100100200	**Deputy Governor's Office**	Continuation Of Street Naming Project And Numbering Of Houses Across 44 LGAs	23050128	OTHER NON-TANGIBLE ASSETS	-	12,500,000	-	-
011100200100	**Media and Publicity**	Retainership with Media Partners	23050128	OTHER NON-TANGIBLE ASSETS	256,510,000.00	500,000,000	-	250,000,000
011100200100	**Media and Publicity**	Digital Content Creation to showcase the activities of Kano State	23050128	OTHER NON-TANGIBLE ASSETS	-	500,000,000	-	250,000,000
011100800100	**Kano State Emergency Relief & Rehabilitation Board**	Government Evacuation of Street Lunatics Programme	23050128	OTHER NON-TANGIBLE ASSETS	-	50,000,000	-	25,000,000

KANO STATE GOVERNMENT

2027 PROPOSED CAPITAL EXPENDITURE DETAILS

Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
011100800100	**Kano State Emergency Relief & Rehabilitation Board**	Purchase of 20No Computer Sets for SEMA Head Office	23010113	PURCHASE OF COMPUTERS	5,835,000.00	12,500,000	-	12,500,000
011100800100	**Kano State Emergency Relief & Rehabilitation Board**	Procurement of Emergency Relief Materials	23050108	SPECIAL INTERVENTION FUND	44,208,000.00	500,000,000	-	1,250,000,000
011100800100	**Kano State Emergency Relief & Rehabilitation Board**	Procurement and Installation of Solar Facilities in SEMA H/OFFICE	23050128	OTHER NON-TANGIBLE ASSETS	-	30,000,000	-	20,000,000
011100800100	**Kano State Emergency Relief & Rehabilitation Board**	Procurement of Vocational training equipments/start - up kits to 12 rehabilitations centers (Sewing, Knitting, Grinding, Welding ,machines etc)	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	100,000,000
011100800100	**Kano State Emergency Relief & Rehabilitation Board**	Educate and inform the public about early warning and early action to mitigate flooding	23050128	OTHER NON-TANGIBLE ASSETS	4,242,000.00	30,210,000	-	30,210,000

KANO STATE GOVERNMENT

2027 PROPOSED CAPITAL EXPENDITURE DETAILS

Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
011100800100	**Kano State Emergency Relief & Rehabilitation Board**	NUT.1Emergency Provision of free nitritious meal(Fortified Rice Inclusive) to inmates across 12 Rehabilitation centers	23050128	OTHER NON-TANGIBLE ASSETS	-	34,880,000	-	34,880,000
011100800100	**Kano State Emergency Relief & Rehabilitation Board**	Building the Capacity and Resilience of Vulnerable Communities Prone to Flood	23050128	OTHER NON-TANGIBLE ASSETS	4,455,200.00	-	-	-
011100800100	**Kano State Emergency Relief & Rehabilitation Board**	NUT .1 Train emergency stakeholders on mainstreaming MIYCN targeted at the vulnarable groups in emergency situation	23050128	OTHER NON-TANGIBLE ASSETS	-	30,000,000	-	20,000,000
011100800100	**Kano State Emergency Relief & Rehabilitation Board**	NUT CE /SBCC Conduct sensitization and awereness on food nutrition in emergency in vulnaranle communitiees in 8 LGAS	23050128	OTHER NON-TANGIBLE ASSETS	-	27,800,000	-	25,000,000

KANO STATE GOVERNMENT
2027 PROPOSED CAPITAL EXPENDITURE DETAILS

Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
011100800100	**Kano State Emergency Relief & Rehabilitation Board**	NUT 1 Emergency support to farmers on intregrated agriculture and food response program	23050128	OTHER NON-TANGIBLE ASSETS	-	25,000,000	-	25,000,000
011100800100	**Kano State Emergency Relief & Rehabilitation Board**	NUT 1 Conduct vulnarability capacity asessenment baseline survey of vulnarable communitees for food and nutrition in emergency needs in the state	23050128	OTHER NON-TANGIBLE ASSETS	-	10,237,500	-	-
011100800100	**Kano State Emergency Relief & Rehabilitation Board**	Emergency Preparedness and Response ERP Programme	23050128	OTHER NON-TANGIBLE ASSETS	-	100,000,000	-	50,000,000
011100800100	**Kano State Emergency Relief & Rehabilitation Board**	Promote the adaption of climate smart agriculture to mitigate against flood and disaster loss among farmers	23050128	OTHER NON-TANGIBLE ASSETS	-	26,612,000	-	26,612,000
011100800100	**Kano State Emergency Relief & Rehabilitation Board**	Distribution of relief materials to those affected by disasters.	23050128	OTHER NON-TANGIBLE ASSETS	-	43,350,000	-	-

KANO STATE GOVERNMENT

2027 PROPOSED CAPITAL EXPENDITURE DETAILS

Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
011100800100	**Kano State Emergency Relief & Rehabilitation Board**	Procurement of office furnutures for the entire offices within the state	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	-	20,000,000
011100800100	**Kano State Emergency Relief & Rehabilitation Board**	Purchase of Business Start-Up Kits for 30no for the Rehabilitated Drugs Addicts people	23050128	OTHER NON-TANGIBLE ASSETS	-	40,000,000	-	-
011100800100	**Kano State Emergency Relief & Rehabilitation Board**	Provision of incentive to social workers in rehabilitation centers	23050128	OTHER NON-TANGIBLE ASSETS	-	65,704,000	-	-
011100800100	**Kano State Emergency Relief & Rehabilitation Board**	Strengthen of case management of inmates in rehabilitation centers by social workers	23050128	OTHER NON-TANGIBLE ASSETS	-	38,600,000	-	-
011100800100	**Kano State Emergency Relief & Rehabilitation Board**	Provision of Social Heath Insurance to Psychiatric and Non psychiatric Patients	23050128	OTHER NON-TANGIBLE ASSETS	-	12,000,000	-	-
011100800100	**Kano State Emergency Relief & Rehabilitation Board**	Renovation of 4no. Rehabilitation center in the state	23050128	OTHER NON-TANGIBLE ASSETS	-	40,000,000	-	223,334,760

KANO STATE GOVERNMENT

2027 PROPOSED CAPITAL EXPENDITURE DETAILS

Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
011100800100	**Kano State Emergency Relief & Rehabilitation Board**	Renovation of Dawakin Kudu Vocational training centre	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000	-	30,000,000
011100900100	**Guidance and Counselling Board**	Purchase Of 13no. Computer Laptops For The Staff Of Guidance And Councelling Board	23010113	PURCHASE OF COMPUTERS		15,000,000		-
011100900100	**Guidance and Counselling Board**	Rehabilitation/Repairs Of Office Buildings At Guidance And Counselling Board Premises.	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,000,000		-
011100900100	**Guidance and Counselling Board**	Construction Of 1no. Conference Hall At Guidance And Counselling Board	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		66,650,514		-
011100900100	**Guidance and Counselling Board**	Construction/Provision Of 1no Borehole And Reticulation System	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		15,000,000		-
011101300100	**Council Affairs Directorate**	PURCHASE OF OFFICE EQUIPMENTs	23010139	PURCHASE OF SCHOOL FURNITURES	21,538,600.00	40,000,000	9,662,276.00	34,500,000
011101300100	**Council Affairs Directorate**	PURCHASE OF OFFICE FURNITURE	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	136,700,600.00	250,000,000	33,959,000.00	100,000,000

KANO STATE GOVERNMENT

2027 PROPOSED CAPITAL EXPENDITURE DETAILS

Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
011101400100	**Community Re-orientation Council**	Free Education Programm / Provision of students Uniform	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	250,000,000	-	125,000,000
011101400100	**Community Re-orientation Council**	Special Intervention Of Government Program/Provision Of Pri. Sch. Free Meal	23050108	SPECIAL INTERVENTION FUND	-	500,000,000	-	250,000,000
011101400100	**Community Re-orientation Council**	Rehabilitation / Repairs - Public Schools By C.R.C	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	500,000,000	-	250,000,000
011101400100	**Community Re-orientation Council**	Women Empowerment and CRC Programs	23050128	OTHER NON-TANGIBLE ASSETS	-	600,000,000	-	300,000,000
011101400100	**Community Re-orientation Council**	Renovation And Expansion Of Office Building At CRC Office (H/Q)	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	200,000,000	-	100,000,000
011101400100	**Community Re-orientation Council**	Purchase Of furniture and fittings for the newly recruited staff	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	30,000,000	-	25,000,000
011101400100	**Community Re-orientation Council**	Youth Empowerment Across 44 Local Government	23050102	COMPUTER SOFTWARE ACQUISITION	-	200,000,000	-	100,000,000

KANO STATE GOVERNMENT

2027 PROPOSED CAPITAL EXPENDITURE DETAILS

Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
011101400100	**Community Re-orientation Council**	Educational Support Programme across 44 LGA	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	200,000,000	-	90,000,000
011103700100	**Pilgrim Welfare Board**	Re-Construction of Office Complex at the Agency	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	300,000,000	-	150,000,000
011103700100	**Pilgrim Welfare Board**	Provision of Interlock at Hajj Camp	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	70,000,000	-	35,000,000
011103700100	**Pilgrim Welfare Board**	Construction of Addition block (Pavillion) at the Eastern / Northen site of the Hajj Camp	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	-	-	60,000,000
011103700100	**Pilgrim Welfare Board**	Purchase of offices furniture for the entire Pilgrim welfare Board	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	-	25,000,000
011105600100	**Special Duties Directorate**	One Functional Health Facility Per Ward To Be Constructed By PHC/MOH	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		100,000,000		-
011105700100	**Research & Documentation Directorate**	Research and Documentation Programme	23050101	RESEARCH AND DEVELOPMENT		18,400,000		-

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011105900100	**Servicom Directorate**	REPAIR AND REHABILITATION OF SERVER, DATA BANK & ICT INFRASTRUCTURES	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	-	50,000,000	-	25,000,000
011105900100	**Servicom Directorate**	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	30,000,000	-	30,000,000
011106100100	**Kano State Cooperate Security Directorate**	Recreuitment and Training Posting of 500 No of Newly Security	23050104	ANNIVERSARIES /CELEBRATIONS	-	-	-	-
011106400100	**Kano State Bureau of Statistics**	Purchase of office equipments: 50 Laptops, 3 extra hard drive, 3 Projectors, 200 Power Band	23010113	PURCHASE OF COMPUTERS	-	-	-	25,000,000
011106400100	**Kano State Bureau of Statistics**	Development and Establishment of Market Information System to compute Consumer Price Index	23050101	RESEARCH AND DEVELOPMENT	-	-	-	120,000,000
011106400100	**Kano State Bureau of Statistics**	State Bi Annual Consultative Committee Meeting on Statistics	23050101	RESEARCH AND DEVELOPMENT	-	-	-	-
011106400100	**Kano State Bureau of Statistics**	production of 2000 approved copies of	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	50,000,000

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		2024 Statistical Year Book						
011106400100	**Kano State Bureau of Statistics**	Development and Publication of Kano State Strategic and Statistical Master Plan IV (2024 - 2028)	23050101	RESEARCH AND DEVELOPMENT	-	-	-	25,000,000
011106400100	**Kano State Bureau of Statistics**	Establisment of Geospacial Data Management System	23010139	PURCHASE OF SCHOOL FURNITURES	-	-	-	60,000,000
011106400100	**Kano State Bureau of Statistics**	Establishment of Central Community Based Change Management Strategy Information System across all the Mai-Unguwa in the State	23050103	MONITORING AND EVALUATION	-	-	-	60,000,000
011200300100	**House of Assembly**	Purchase Of Computers	23010113	PURCHASE OF COMPUTERS	-	20,000,000	-	10,000,000
011200300100	**House of Assembly**	Construction/Provision Of Office Buildings	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	50,000,000	-	200,000,000
011200300100	**House of Assembly**	Purchase of Buses	23010108	PURCHASE OF BUSES	-	40,000,000	-	-

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011200300100	**House of Assembly**	Purchase of Toyota Hilux	23010106	PURCHASE OF VANS	-	50,000,000	-	50,000,000
011200300100	**House of Assembly**	Establishment of House of Assembly Complex Clinic	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	50,000,000	-	50,000,000
011200300100	**House of Assembly**	General Maintenance of Assembly Complex Building	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	20,000,000	-	20,000,000
011200300100	**House of Assembly**	General Maintenance of Members Guest House	23030101	REHABILITATIO N / REPAIRS OF RESIDENTIAL BUILDING	-	20,000,000	-	20,000,000
011200300100	**House of Assembly**	Provision of Legislative Budget and Research Office (LBRO)	23020128	OTHER CONSTRUCTION		300,000,000		-
011200300100	**House of Assembly**	Purchase of 10No. Official Vehicles	23010105	PURCHASE OF MOTOR VEHICLES		500,000,000		-
012300100100	**Min. of Information & internal Affairs**	Purchase Of 1 No. Toyota picnic (8 Seater)	23010107	PURCHASE OF TRUCKS	-	45,000,000	-	-
012300100100	**Min. of Information & internal Affairs**	Partnership With UNICEF: Enhancing The Capacity Of Information Officers Of The 44 LGAs Of Kano State On Critical Issues	23050108	SPECIAL INTERVENTION FUND	8,500,000.00	60,000,000	-	60,000,000

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		Related To Child Survival And Development.						
012300100100	**Min. of Information & internal Affairs**	Purchase Of 20no. Of Computers At The Ministry	23010113	PURCHASE OF COMPUTERS	-	12,000,000	-	13,650,000
012300100100	**Min. of Information & internal Affairs**	Provision of Solar power At The Ministry	23010119	PURCHASE OF POWER GENERATING SET	-	20,000,000	-	64,060,000
012300100100	**Min. of Information & internal Affairs**	Purchase Of Office Furniture And Fittings At All Dept. In The Ministry	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	20,000,000	-	20,000,000
012300100100	**Min. of Information & internal Affairs**	Rehabilitation / Repairs - Electricity At The Headquarters	23030102	REHABILITATIO N / REPAIRS - ELECTRICITY	-	9,800,000	-	-
012300100100	**Min. of Information & internal Affairs**	Purchase Of Recreational Facilities	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	30,000,000.00	50,000,000	-	50,000,000
012300100100	**Min. of Information & internal Affairs**	Anniversaries/Celeb rations	23050104	ANNIVERSARIES /CELEBRATIONS		40,000,000		-

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012300100100	**Min. of Information & internal Affairs**	Purchase Of National And State Symbols Of Features In The Crest For Distribution To Public And Private Sectors In The State	23010199	PURCHASE OF OTHER FIXED ASSETS		50,000,000		-
012300100100	**Min. of Information & internal Affairs**	Production Of Kano State Official Calendar And Diary	23010199	PURCHASE OF OTHER FIXED ASSETS		20,000,000		-
012300100100	**Min. of Information & internal Affairs**	Purchase Of 2 No. Motorcycles (Brand New)	23010104	PURCHASE MOTOR CYCLES		20,000,000		-
012300100100	**Min. of Information & internal Affairs**	Rehabilitation / Repairs Of Libraries At The Ministry	23030110	REHABILITATIO N / REPAIRS - LIBRARIES	4,650,000.00	5,000,000	-	-
012300100100	**Min. of Information & internal Affairs**	Purchase Of 3 No. Drone Cameras	23010199	PURCHASE OF OTHER FIXED ASSETS		30,000,000		-
012300100100	**Min. of Information & internal Affairs**	Media Support and Engagement Programme	23050128	OTHER NON-TANGIBLE ASSETS		10,000,000		-
012300100100	**Min. of Information & internal Affairs**	Maintenance Of Office And Furniture	23030128	OTHER REHABILITATIO N		50,000,000		-
012300100100	**Min. of Information & internal Affairs**	Digitalization Of Artv And Radio Kano	23050102	COMPUTER SOFTWARE ACQUISITION		60,000,000		-

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012300100100	**Min. of Information & internal Affairs**	Nut.2.LEC/SBCC To Conduct Statewide Sensitization On Various Stakeholders On Importance Of Exclusive Breastfeeding.	23050101	RESEARCH AND DEVELOPMENT		39,852,500		-
012300100100	**Min. of Information & internal Affairs**	Nut.2.LEC/SBCC Statewide Campaign/Sensitization On Consumption And Use Of Iron Folic Acid Supplementation For Pregnat Women Across The 44 L.G.As.	23050128	OTHER NON-TANGIBLE ASSETS		20,000,000		-
012300100100	**Min. of Information & internal Affairs**	Kano Pride Promotion	23050101	RESEARCH AND DEVELOPMENT		29,000,000		-
012300100100	**Min. of Information & internal Affairs**	Reactivation And Upgrading Of Data Center	23050102	COMPUTER SOFTWARE ACQUISITION		50,000,000		-
012300100100	**Min. of Information & internal Affairs**	Tv And Radio Documentaries	23050101	RESEARCH AND DEVELOPMENT		40,000,000		-
012300100100	**Min. of Information & internal Affairs**	Sensitization General And Grassroots	23050101	RESEARCH AND DEVELOPMENT		42,500,000		-

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		Mobilization/Citizen Engagement						
012300100100	**Min. of Information & internal Affairs**	Purchase Of 260no. Ipads To Zonal Information Officers.	23010113	PURCHASE OF COMPUTERS		6,000,000		-
012300100100	**Min. of Information & internal Affairs**	Conduct Of Capacity Building To 150no. Information Officers	23050101	RESEARCH AND DEVELOPMENT		20,000,000		-
012300100100	**Min. of Information & internal Affairs**	Nut.2.MIYCN Conduct Statewide Campaign Activities On Miycn Target At Preganant Women And Caregivers To The Communities.	23050128	OTHER NON-TANGIBLE ASSETS		20,000,000		-
012300100100	**Min. of Information & internal Affairs**	Nut.2.NCDS Promote Healthy Eating Habit To Reduce The Incidence Of Non Communicable Diseases Such As Diabetis, Hypertension, And Other Cadiovascular Disorder Etc.	23050101	RESEARCH AND DEVELOPMENT		20,000,000		-
012300100100	**Min. of Information & internal Affairs**	Procurement Of 3no Modern Digital/Led Public	23010199	PURCHASE OF OTHER FIXED ASSETS		50,000,000		-

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		Address Trucks With Accessories						
012300100100	**Min. of Information & internal Affairs**	Purchase Of 6No. Ipads To Zonal Information Officers.	23010113	PURCHASE OF COMPUTERS		40,000,000		-
012300100100	**Min. of Information & internal Affairs**	Retainer Partnership With Broadcast, Print And Online Media Including Channels Tv, Tvc, Liberty Tv, Vision Fm, Zamani Tv Etc.	23050128	OTHER NON-TANGIBLE ASSETS		21,293,453		-
012300100100	**Min. of Information & internal Affairs**	Publication Of Compendium, Books And Magazines/Newsletters	23050101	RESEARCH AND DEVELOPMENT		20,000,000		-
012300100100	**Min. of Information & internal Affairs**	Procurrement Of 6 No. Led Board At 12m Each	23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000		-
012300100100	**Min. of Information & internal Affairs**	Reputation Management	23050103	MONITORING AND EVALUATION		90,000,000		-
012300100100	**Min. of Information & internal Affairs**	Publication Of Kano State Today And Weekly Bulletin	23050101	RESEARCH AND DEVELOPMENT		45,000,000		-
012300100100	**Min. of Information & internal Affairs**	New Media Management	23050101	RESEARCH AND DEVELOPMENT		70,000,000		-

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012300100100	**Min. of Information & internal Affairs**	Ministerial Briefings (State Executive Council)	23050101	RESEARCH AND DEVELOPMENT		45,000,000		-
012300100100	**Min. of Information & internal Affairs**	Patriotism And Good Neighbourhood Promotion	23050101	RESEARCH AND DEVELOPMENT		27,000,000		-
012300100100	**Min. of Information & internal Affairs**	Remodelling And Digitilization Of Photography Unit	23050102	COMPUTER SOFTWARE ACQUISITION		50,000,000		-
012300100100	**Min. of Information & internal Affairs**	Domestication And Implementation Of Foia Under Open Government Partnership (OGP)	23050101	RESEARCH AND DEVELOPMENT		150,000,000		-
012300100100	**Min. of Information & internal Affairs**	Upgrading Of Graphics Unit	23050102	COMPUTER SOFTWARE ACQUISITION		30,000,000		-
012300100100	**Min. of Information & internal Affairs**	State Rehabilitation Services	23050104	ANNIVERSARIES /CELEBRATIONS		100,000,000		-
012300100100	**Min. of Information & internal Affairs**	Special Engagement With Bloggers (Social Media Influencers) And Female TICTockers (Influencers)	23050101	RESEARCH AND DEVELOPMENT		90,000,000		-
012300100100	**Min. of Information & internal Affairs**	NGO And Civil Society Organisations	23050104	ANNIVERSARIES /CELEBRATIONS		50,000,000		-

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012300100100	**Min. of Information & internal Affairs**	Data Support, Quarterly Workshop And Conference For AKYPPA	23050101	RESEARCH AND DEVELOPMENT		144,000,000		-
012300200100	**Abubakar Rimi Television Corporation**	10 no Bunglor Houses for senior staff and 10 No. houses for jumior staffs	23050107	MARGIN FOR INCREASE IN COST	-	-	-	-
012300200100	**Abubakar Rimi Television Corporation**	Purchase Of 6 Photocopy Machine	23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,645,000		-
012300200100	**Abubakar Rimi Television Corporation**	Purchase Of 12 Number Of Desktop Computer For Office Use	23010113	PURCHASE OF COMPUTERS		6,050,000		-
012300200100	**Abubakar Rimi Television Corporation**	Purchase Of Eighteen Number Of Laserjet Printers For Official Use	23010114	PURCHASE OF COMPUTER PRINTERS		5,103,000		-
012300200100	**Abubakar Rimi Television Corporation**	Purchase Of 30 Number Of Ups For Official Use	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,075,000		-
012300200100	**Abubakar Rimi Television Corporation**	Purchase Of 2 Projectors For Official Use	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		284,000		-
012300200100	**Abubakar Rimi Television Corporation**	ARTV Audience/Viewers Research	23050101	RESEARCH AND DEVELOPMENT		12,000,000		-

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		Measurement Survey						
012300200100	**Abubakar Rimi Television Corporation**	Capacity Building For Senior, Operational And Middle Cadre Personel Of Artv	23050101	RESEARCH AND DEVELOPMENT		65,000,000		-
012300200100	**Abubakar Rimi Television Corporation**	NUT.5.IEC/SBCC Airing of jingle on statewide campaign and sensitisation programme on the importance of Exclusive breast feeding, MIYCN, and IYCF	23050107	MARGIN FOR INCREASE IN COST	-	13,000,000	-	43,000,000
012300200100	**Abubakar Rimi Television Corporation**	NUT.5.IEC/SBCC Phone in programme on statewide campaign and sensitisation on Maternal infant young child nutrition, IYCF AND EBF	23050107	MARGIN FOR INCREASE IN COST	-	10,000,000	-	15,600,000
012300200100	**Abubakar Rimi Television Corporation**	Purchase of programme content and Drammer to inprove audience visibility	23050107	MARGIN FOR INCREASE IN COST	-	34,500,000	-	34,500,000

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012300200100	**Abubakar Rimi Television Corporation**	Conduct Statewide sensitization on the important of climate adaptation through documentary programs	23050107	MARGIN FOR INCREASE IN COST	-	17,600,000	-	17,600,000
012300200100	**Abubakar Rimi Television Corporation**	Streghening climate change adaptation education through phone-in programs	23050107	MARGIN FOR INCREASE IN COST	-	14,000,000	-	14,000,000
012300200100	**Abubakar Rimi Television Corporation**	deveoping advocacy strategy for the engagement of private sector for climate change in Kano for tree planting campaign, sewage disposal mitigation and erosion control	23050107	MARGIN FOR INCREASE IN COST	-	18,000,000	-	18,000,000
012300200100	**Abubakar Rimi Television Corporation**	iImplimentation of basic climate change mitigation for both private and Public sectors monthly	23050107	MARGIN FOR INCREASE IN COST	-	16,800,000	-	16,800,000
012300200100	**Abubakar Rimi Television Corporation**	create awareness on problems of multinutrition using the mass media on ginggle and field report	23050107	MARGIN FOR INCREASE IN COST	-	-	-	5,740,000

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012300200100	**Abubakar Rimi Television Corporation**	promote healthy eating habit to reduce the incidence of non communicable disease	23050107	MARGIN FOR INCREASE IN COST	-	-	-	14,200,000
012300200100	**Abubakar Rimi Television Corporation**	Purchase Of 1 Scheduler For Efficiant Services	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,000,000		-
012300200100	**Abubakar Rimi Television Corporation**	Purchase Of 5 Number Of Panasonic P2 Video Cameras	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000		-
012300200100	**Abubakar Rimi Television Corporation**	Purchase Of 5 Panasonic P2 Accessories	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,483,000		-
012300200100	**Abubakar Rimi Television Corporation**	Purchase Of 15 Hard Drive 1terabite And One 20terabite	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,267,500		-
012300200100	**Abubakar Rimi Television Corporation**	Promotion Of Social Protection Adaptation In The Community Through Awareness Creation/Sensitization Through The Four Emirate Councils In Kano	23050101	RESEARCH AND DEVELOPMENT		16,800,000		-

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012300200100	**Abubakar Rimi Television Corporation**	Purchase Of Two Audio Mixer, Two Sound Card, Two 2.5 And 5,1 Sound SPeaker	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,860,000		-
012300200100	**Abubakar Rimi Television Corporation**	Live And Phnoe-In Program To Promote Social Protection Service Among Populace In Community And Kano State In General Monthly	23050101	RESEARCH AND DEVELOPMENT		1,800,000		-
012300200100	**Abubakar Rimi Television Corporation**	Procurement of Studio furniture	23010139	PURCHASE OF SCHOOL FURNITURES	33,750,000.00		-	33,750,000
012300200100	**Abubakar Rimi Television Corporation**	Purchase of 2 plasma TV 77 inches	23010139	PURCHASE OF SCHOOL FURNITURES	17,077,500.00	7,290,000	-	17,077,500
012300200100	**Abubakar Rimi Television Corporation**	Procurement of 100 2000watts solar system	23010102	PURCHASE OF OFFICE BUILDINGS	4,152,536.00	16,000,000	-	4,152,536
012300200100	**Abubakar Rimi Television Corporation**	Purchase of 10 no tribod	23010139	PURCHASE OF SCHOOL FURNITURES	58,000,000.00		-	28,000,000
012300200100	**Abubakar Rimi Television Corporation**	Purchase of 3 audio mixer	23030127	REHABILITATIO N/REPAIRS- ICT INFRASTRUCTU RES	415,536.00		-	415,536

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012300200100	**Abubakar Rimi Television Corporation**	Provision of Landscafing at Headquaters premises	23010139	PURCHASE OF SCHOOL FURNITURES	2,332,800.00		-	2,332,800
012300200100	**Abubakar Rimi Television Corporation**	Purchase of 3 LG floor standing 5HP inverter	23010139	PURCHASE OF SCHOOL FURNITURES	7,000,000.00		-	7,000,000
012300200100	**Abubakar Rimi Television Corporation**	Rehabilitation of ARTV mast	23010139	PURCHASE OF SCHOOL FURNITURES	20,250,000.00		-	20,250,000
012300200100	**Abubakar Rimi Television Corporation**	Purchase of 12N0 9oliters single door refrigerator	23010139	PURCHASE OF SCHOOL FURNITURES	24,300,000.00	24,300,000	-	24,300,000
012300200100	**Abubakar Rimi Television Corporation**	Purchase of 3NO Telepronter people flex 15 inches reversing monitor	23010139	PURCHASE OF SCHOOL FURNITURES	44,000,000.00		-	22,000,000
012300200100	**Abubakar Rimi Television Corporation**	Purchase of 1digital Turkey TV for MCR SD/HD	23010139	PURCHASE OF SCHOOL FURNITURES	40,000,000.00		-	20,000,000
012300200100	**Abubakar Rimi Television Corporation**	Purchase of 2NO, 350 KVAGenerator	23050107	MARGIN FOR INCREASE IN COST	58,000,000.00		-	28,000,000
012300200100	**Abubakar Rimi Television Corporation**	Procurement of 19No. Laptop and 7No. Desktop Computers, 13No. of printers, 6No. photo copying machine, 6No. Plasma TV, 1No.	23050107	MARGIN FOR INCREASE IN COST	31,430,500.00	18,652,500	-	31,430,500

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		LaserJet printer, projector and scheduler for efficient operations in ARTV.						
012300200100	**Abubakar Rimi Television Corporation**	PROCUREMENT OF BLACK MAGIC STUDIO CAMERAS 4K PRO 8-12, 4NO. OF HP Z440 WORK STATION AND UMC SOFTWARE, 3 SET OF ENCODER DECODER SENDING SIGNAL MG CALMEST, STAR TIMES AND OB VAN, 2 PAIR OF 10KILOWATT TRANSMITTER AND TELEVISION STATION DIGITAL LOG.	23050107	MARGIN FOR INCREASE IN COST	100,039,586.99		-	25,019,793
012300200100	**Abubakar Rimi Television Corporation**	scheduler and 4 newtek Tricaster	23050107	MARGIN FOR INCREASE IN COST	-	127,124,818	-	2,332,800
012300200100	**Abubakar Rimi Television Corporation**	Transmitter (10kw analog TV)	23050107	MARGIN FOR INCREASE IN COST	-	303,916,455	-	29,000,000

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012300200100	**Abubakar Rimi Television Corporation**	Purchase Of 18 Cameras Sony 4k 60p Pxw-Z190 For Studios, Ob Van Dsng &Eng	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,894,217		-
012300200100	**Abubakar Rimi Television Corporation**	Purchase Of 18 Proffesional Heavy Duty Tripod For Cameras	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,176,834		-
012300200100	**Abubakar Rimi Television Corporation**	Purchase Of 6 Tcl 55 Inches 4k Smart Tv For Studios And Control Room Monitor	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,346,000		-
012300200100	**Abubakar Rimi Television Corporation**	Purchase Of 4 Av-matrix PVSO 615u Multi- Format Streaming Switcher 3.0 USB	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,399,360		-
012300200100	**Abubakar Rimi Television Corporation**	Purchase Of Beldon SDI Video Cable 6dh Role	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,011,434		-
012300200100	**Abubakar Rimi Television Corporation**	Purchase Of Three Tv-trolly Stand For Studio Monitors	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,842,750		-
012300200100	**Abubakar Rimi Television Corporation**	Purchase Of Nine Ckmova Wireless Microphone	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,027,560		-

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
012300200100	**Abubakar Rimi Television Corporation**	Purchase Of Three Beringer 48 Channel Digital Sound Mixer	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		36,499,806		-
012300200100	**Abubakar Rimi Television Corporation**	Purchase Of Eight Studio Light Led Apature Nova P600c	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		39,703,810		-
012300200100	**Abubakar Rimi Television Corporation**	Purchase Of Three Workstation Dell Precision Tower For Playout And Automation	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		22,145,809		-
012300200100	**Abubakar Rimi Television Corporation**	Purchase Of Ten Black Magic Mini Converters	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,135,316		-
012300200100	**Abubakar Rimi Television Corporation**	General Upgrade Of ICT Unit	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		16,659,000		-
012300200100	**Abubakar Rimi Television Corporation**	Purchase Of Ecoflow 3600w Delta Solar Generator	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,871,027		-
012300200100	**Abubakar Rimi Television Corporation**	Purchase Of SDI Video Cable With Reel Belden For Ovban	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,074,080		-
012300200100	**Abubakar Rimi Television Corporation**	Purchase Of 5kw Radio Fm	23010112	PURCHASE OF OFFICE		44,988,000		-

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
		Transmitter Elenos 108 Mgh Stereo		FURNITURE AND FITTINGS				
012300200100	**Abubakar Rimi Television Corporation**	Installation Of Two 50KVA Solar System For Studios And Transmitter	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		471,200,000		-
012300200100	**Abubakar Rimi Television Corporation**	Redesign Of Studio Background And Stages	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		34,500,000		-
012300200100	**Abubakar Rimi Television Corporation**	Purchase Of Two Axel XRV Television Automation System (Scheduler} With 16 Tb Strorage	23010199	PURCHASE OF OTHER FIXED ASSETS		44,501,001		-
012300200100	**Abubakar Rimi Television Corporation**	Purchase Of Equipment For Sending Startime Signal	23010199	PURCHASE OF OTHER FIXED ASSETS		25,192,001		-
012300200100	**Abubakar Rimi Television Corporation**	Upgrading of Tudunwada Substation Broadcasting Equipment	23010199	PURCHASE OF OTHER FIXED ASSETS		57,000,000		-
012300200100	**Abubakar Rimi Television Corporation**	Nigcomsat Annual Subscription	23010199	PURCHASE OF OTHER FIXED ASSETS		15,000,000		-
012300200100	**Abubakar Rimi Television Corporation**	Purchase Of Two Scanning Machine	23010115	PURCHASE OF PHOTOCOPYING MACHINES		310,000		-

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
012300300100	**Kano State Radio Corporation**	Purchase Of 20no Desktop Computers	23010113	PURCHASE OF COMPUTERS		5,000,000		-
012300300100	**Kano State Radio Corporation**	Purchase Of 20no Laptop Computers	23010113	PURCHASE OF COMPUTERS		10,000,000		-
012300300100	**Kano State Radio Corporation**	Purchase Of 10no Sets Of Office Furniture	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,000,000		-
012300300100	**Kano State Radio Corporation**	Computerization Of Commission Registry	23050102	COMPUTER SOFTWARE ACQUISITION		50,000,000		-
012300300100	**Kano State Radio Corporation**	30Kw solar to support AM On-Air, Productiuon Studio and Library	23050102	COMPUTER SOFTWARE ACQUISITION	-		-	35,000,000
012300300100	**Kano State Radio Corporation**	Purchase of 120 KVA UPS at Jogana	23050102	COMPUTER SOFTWARE ACQUISITION	-	37,000,000	-	42,000,000
012300300100	**Kano State Radio Corporation**	Purchse of 3Nos Binary Power Supply Modules	23010139	PURCHASE OF SCHOOL FURNITURES	-	2,200,000	-	18,400,000
012300300100	**Kano State Radio Corporation**	Purchase of 10KVA UPS for NCA Department, Purchase of Desktop & Laptop Computers, 5nos of Mini Console & 2nos Digital Copier Machiene	23010113	PURCHASE OF COMPUTERS	-	10,853,828	-	15,853,828

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
012300300100	**Kano State Radio Corporation**	Purchase of Professional Digital Studio Equipment FM/AM/Radial earthing & Industrial blower	23050102	COMPUTER SOFTWARE ACQUISITION	-	51,000,000	-	22,500,000
012300300100	**Kano State Radio Corporation**	Purchase of AM link transmitter ,receiver,2 nos audio processor ,OB van equipment and link fiver (FM link transmitter)	23010113	PURCHASE OF COMPUTERS	-	12,000,000	-	15,230,000
012300300100	**Kano State Radio Corporation**	Construction of 2 Chalet Blocks at Broadcasting House, Gidan Bello Dandago	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	800,000	-	13,150,000
012300300100	**Kano State Radio Corporation**	Purchase of AVR 500KVA at Broadcasting House, Gidan Bello Dandago	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-		-	32,000,000
012300300100	**Kano State Radio Corporation**	Maintenance of Radio Web-site/provision Starling Internet Service	23030127	REHABILITATIO N/REPAIRS- ICT INFRASTRUCTU RES	-	10,853,828	-	11,200,000
012300300100	**Kano State Radio Corporation**	Purchase of 50nos Solar Street Light at BH & Jogana	23010130	PURCHASE OF RECREATIONAL FACILITIES	-		-	10,853,828

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
012300300100	**Kano State Radio Corporation**	Sorrounding Construction of AM Antenna at Jogana Transmission Station	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-		-	7,250,000
012300300100	**Kano State Radio Corporation**	Purchase of Tubes	23050102	COMPUTER SOFTWARE ACQUISITION	-		-	2,000,000
012300300100	**Kano State Radio Corporation**	Provision LAN Linking FM to AM Server	23010113	PURCHASE OF COMPUTERS	-		-	13,620,000
012300300100	**Kano State Radio Corporation**	Purchse of 50kw AM Transmitter	23010139	PURCHASE OF SCHOOL FURNITURES	-		-	332,000,000
012300300100	**Kano State Radio Corporation**	2nos of Power Generating Set 350 KVA	23010139	PURCHASE OF SCHOOL FURNITURES	-	87,106,000	-	85,270,000
012300300100	**Kano State Radio Corporation**	Purchase Of 30KVA And 80 Kw Ups At Bh	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		82,941,000		-
012300300100	**Kano State Radio Corporation**	Purchase Of Inverter Solar	23010119	PURCHASE OF POWER GENERATING SET		38,000,000		-
012300300100	**Kano State Radio Corporation**	Broadcasting Licence	23050128	OTHER NON-TANGIBLE ASSETS		50,380,656		-
012300300100	**Kano State Radio Corporation**	Purchase Of 2 No. Dehydrator Machines	23010113	PURCHASE OF COMPUTERS		10,853,828		-

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
012300300100	**Kano State Radio Corporation**	Advert Lodging Software	23050102	COMPUTER SOFTWARE ACQUISITION		29,000,000		-
012300300100	**Kano State Radio Corporation**	Provision of the Recreational Facility at Radio Kano	23010130	PURCHASE OF RECREATIONAL FACILITIES		1,853,828		-
012300300100	**Kano State Radio Corporation**	Rehabilitation/Extension Of Fm Transmitter Room, Furniture And Equipment	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,853,828		-
012300300100	**Kano State Radio Corporation**	Purchase Of Kw Fm Transmitter Linking Library To Server	23050102	COMPUTER SOFTWARE ACQUISITION		10,853,828		-
012300300100	**Kano State Radio Corporation**	Purchase of Ups at Jogana	23050102	COMPUTER SOFTWARE ACQUISITION		18,000,000		-
012300400100	**Government Printing Press**	Repairs of Power Generator Plant	23030125	REHABILITATION/REPAIRS-POWER GENERATING PLANTS	-	40,000,000	-	40,000,000
012300400100	**Government Printing Press**	Purchase of Library Equipment For Leanrning At Government Printing Press.	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	10,000,000	-	15,000,000
012300400100	**Government Printing Press**	Purchase of Printing Machine For Commercial Activities.	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	-	505,000,000	78,649,153.13	200,000,000

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
012300400100	**Government Printing Press**	purchase of Industrial Printing Machine.	23010139	PURCHASE OF SCHOOL FURNITURES	-	75,000,000	11,250,000.00	85,000,000
012300400100	**Government Printing Press**	construction 1no. Block,3 Offices and Store.	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	75,000,000	-	85,000,000
012300400100	**Government Printing Press**	Construction/Provision of ICT Infrastructure at Government Printing Press.	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	20,000,000	-	30,000,000
012300400100	**Government Printing Press**	Purchasse of 4no. Motor Cycles for Dispatch Section.	23010104	PURCHASE MOTOR CYCLES	-	5,000,000	1,025,000.00	-
012300400100	**Government Printing Press**	Purchase of Funiture And Fittings At Government Printing Press.	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	35,000,000	2,620,500.00	40,000,000
012300400100	**Government Printing Press**	Purchasse of 23no. Of Computers Laptops.	23010113	PURCHASE OF COMPUTERS	-	30,000,000	2,700,000.00	40,000,000
012300400100	**Government Printing Press**	Purchase of 42no Coloured Printer	23010114	PURCHASE OF COMPUTER PRINTERS	-	10,000,000	1,200,000.00	20,000,000
012300400100	**Government Printing Press**	purchase of 3no.of Photocopying Machine.	23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	10,000,000	-	20,000,000

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
012300400100	**Government Printing Press**	purchase of 13no. Scanning Machine at Government printing Press.	23010118	PURCHASE OF SCANNERS	-	10,000,000	405,000.00	20,000,000
012300400100	**Government Printing Press**	purchase of 1no. 150KVA Power Generating Set for Alternative Source of Energy At Printing Press	23010119	PURCHASE OF POWER GENERATING SET	-	10,000,000	-	20,000,000
012300400100	**Government Printing Press**	purchase/provision of 1no. Power Generating plant for Government Printing.	23010119	PURCHASE OF POWER GENERATING SET	-	20,000,000	10,710,500.00	30,000,000
012300400100	**Government Printing Press**	Construction/Provision of Electricity at Government Printing Press.	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	50,000,000	10,930,000.00	70,000,000
012300400100	**Government Printing Press**	Construction/Provision of Additional Offices.	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	25,000,000	-	30,000,000
012300400100	**Government Printing Press**	Renovation of Vandalised Building	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	100,000,000	-	75,000,000
012300400100	**Government Printing Press**	Rehabilitation/Repairs of ICT Infrastructures.	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	-	30,000,000	-	40,000,000

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012300400100	**Government Printing Press**	Rehabilitation/Repairs of Electricity General.	23030102	REHABILITATION / REPAIRS - ELECTRICITY	-	10,000,000	-	20,000,000
012300400100	**Government Printing Press**	Rehabilitation/Repairs of Water General System.	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	-	5,000,000	-	10,000,000
012300400100	**Government Printing Press**	Renovation of Damages Building.	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	25,000,000	-	30,000,000
012300500100	**Triumph Publishing Company**	Purchase Of Photocopying Machines (2nos.)	23010115	PURCHASE OF PHOTOCOPYING MACHINES	-		-	89,000,000
012300500100	**Triumph Publishing Company**	Purchase Of Shredding Machines	23010117	PURCHASE OF SHREDDING MACHINES	-		-	121,000,000
012300500100	**Triumph Publishing Company**	Purchase Of Scanners (A3 size 2nos.) and Printers	23010118	PURCHASE OF SCANNERS	-		-	10,000,000
012300500100	**Triumph Publishing Company**	Purchase Of Power Generating Set (350KVA & 114KVA of petrol 2nos.)	23010119	PURCHASE OF POWER GENERATING SET	-		-	10,000,000
012300500100	**Triumph Publishing Company**	Purchase Of Health / Medical Equipment	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-		-	10,000,000
012300500100	**Triumph Publishing Company**	Purchase Of Fire Fighting Equipment	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	-		-	10,000,000

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
012300500100	**Triumph Publishing Company**	Purchase Of Library Books & Equipment	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-		-	10,000,000
012300500100	**Triumph Publishing Company**	Purchase Of Sporting / Gaming Equipment	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	-	25,000,000	-	50,000,000
012300500100	**Triumph Publishing Company**	Purchase Of Web-off set Newspaper printing machine	23010139	PURCHASE OF SCHOOL FURNITURES	-	63,475,000	-	126,950,000
012300500100	**Triumph Publishing Company**	Purchase Of Computer to plate (CTP)	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	-	60,000,000	-	120,000,000
012300500100	**Triumph Publishing Company**	Purchase Of 4 Colour off-set machine A1 size	23010114	PURCHASE OF COMPUTER PRINTERS	-	5,000,000	-	10,000,000
012300500100	**Triumph Publishing Company**	Purchase Of Gullotine 2Nos.	23010113	PURCHASE OF COMPUTERS	-	10,000,000	-	20,000,000
012300500100	**Triumph Publishing Company**	Purchase Of Recreational Facilities	23010130	PURCHASE OF RECREATIONAL FACILITIES	-	50,000,000	-	50,000,000
012300500100	**Triumph Publishing Company**	purchase of other fixed asset	23010139	PURCHASE OF SCHOOL FURNITURES	-	15,000,000	-	15,000,000
012300500100	**Triumph Publishing Company**	Purchase of 5 Nos.Desktop Computers	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	-	10,000,000	-	10,000,000

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012300500100	**Triumph Publishing Company**	Purchase of Plate	23010113	PURCHASE OF COMPUTERS	-	10,000,000	-	10,000,000
012300500100	**Triumph Publishing Company**	Purchase of Developer and Fixer	23010113	PURCHASE OF COMPUTERS	-	10,000,000	-	10,000,000
012300500100	**Triumph Publishing Company**	Purchase of ICT Infrastructure	23010113	PURCHASE OF COMPUTERS	-	10,000,000	-	10,000,000
012300500100	**Triumph Publishing Company**	Purchase of Digital Camera (Nico D 300 model) 5nos.	23010113	PURCHASE OF COMPUTERS	-	10,000,000	-	10,000,000
012300500100	**Triumph Publishing Company**	Purchase of Ipad 5 MAX for Editors/Repoters 5nos.	23010113	PURCHASE OF COMPUTERS	-	14,100,000	-	14,100,000
012300500100	**Triumph Publishing Company**	Purchase of Digital Tape Recorders 5nos.	23010113	PURCHASE OF COMPUTERS	-	10,000,000	-	10,000,000
012300500100	**Triumph Publishing Company**	Connection/Installation of 33KVA to NEPA	23010113	PURCHASE OF COMPUTERS	-	12,000,000	-	12,000,000
012300500100	**Triumph Publishing Company**	Purchase/Installation of Solar System	23010113	PURCHASE OF COMPUTERS	-	50,000,000	-	50,000,000
012300500100	**Triumph Publishing Company**	Purchse f stigching machine	23010113	PURCHASE OF COMPUTERS	-	10,500,000	-	10,500,000
012300500100	**Triumph Publishing Company**	Purchase of computer for photograghic uses	23010113	PURCHASE OF COMPUTERS	-	32,000,000	-	64,000,000

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012300500100	**Triumph Publishing Company**	construction of 1no bloook at triumph head quarter	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	16,500,000	-	33,000,000
012300700100	**Kano State Censorship Board**	Purchase Of 1 No. 18 Seater Hummer Bus (Motor Vehicle)	23010105	PURCHASE OF MOTOR VEHICLES	-	32,000,000	-	-
012300700100	**Kano State Censorship Board**	Purchase Of Office Equipment	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	12,490,000	-	12,490,000
012300700100	**Kano State Censorship Board**	Purchase Of Training Aids/Teaching Equipments	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	25,000,000	-	-
012300700100	**Kano State Censorship Board**	Purchase Of Communication Equipments	23010139	PURCHASE OF SCHOOL FURNITURES	-	35,000,000	-	-
012300700100	**Kano State Censorship Board**	Purchase Of Library Books	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	10,000,000	-	-
012300700100	**Kano State Censorship Board**	Purchase Of 6 No. Motor Cycles	23010104	PURCHASE MOTOR CYCLES	-	12,000,000	-	-
012300700100	**Kano State Censorship Board**	Competition To Mark His Excellency Anniversary In Office	23050104	ANNIVERSARIES /CELEBRATIONS	-	25,000,000	-	25,000,000

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012300700100	**Kano State Censorship Board**	Purchase Of 5 No. Laptop Computer For Office Use	23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	5,200,000	-	5,200,000
012300700100	**Kano State Censorship Board**	Construction of Film site / Village for making Films in Municipal LGA	23020128	OTHER CONSTRUCTION	-	20,000,000	-	20,000,000
012400100100	**Ministry of Internal Security & Special Services**	Provision Of Computer ICT And Other Security Gadget Across The State	23010128	PURCHASE OF SECURITY EQUIPMENT	-	200,000,000	-	200,000,000
012400100100	**Ministry of Internal Security & Special Services**	Establishment & Procurement Of Smart State Security Monitoring Room And Gadget To Cover 8no Metropolitant And 4no Others	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	1,000,000,000	-	500,000,000
012400100100	**Ministry of Internal Security & Special Services**	Establishment of Sever Security Unit and onbording of relevant stakeholder	23050128	OTHER NON-TANGIBLE ASSETS	-	200,000,000	-	200,000,000
012400100100	**Ministry of Internal Security & Special Services**	Provision/Purchase Of Skill Aquisision Equipment And Tools For Multi - Billion Skill Acqusition Centre	23010128	PURCHASE OF SECURITY EQUIPMENT	-	100,000,000	-	50,000,000

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		Built By Nigeria Air Force For The State						
012400100100	**Ministry of Internal Security & Special Services**	Procurement Of Security Items/Equipment (Scanners, CCTV, Tower Lights and other major items)	23010128	PURCHASE OF SECURITY EQUIPMENT	-	1,500,000,000	1,656,937,500.00	850,000,000
012400100100	**Ministry of Internal Security & Special Services**	Installation Of Solar Power in the Ministry	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	-	-	50,000,000
012500300100	**Human Resources and Service Improvement Directorate**	PROVISION OF PUBLIC SERVICE INSTITUTE	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	250,000,000
012501000100	**Kano State Computer Centre**	Purchase Of 10No.Photocopying Machines	23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	20,000,000	8,200,000.00	-
012501000100	**Kano State Computer Centre**	Purchase Of ICT Equipment	23010139	PURCHASE OF SCHOOL FURNITURES	5,000,000.00	2,500,000	-	10,000,000
012501000100	**Kano State Computer Centre**	Purchase Of 5No. Printer	23010114	PURCHASE OF COMPUTER PRINTERS	-	5,000,000	8,850,000.00	-

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012501000100	**Kano State Computer Centre**	Purchase Of 5No. Scanner	23010118	PURCHASE OF SCANNERS	-	15,000,000	10,040,000.00	-
012501000100	**Kano State Computer Centre**	Purchase Of 10No. Laptop Computers	23010113	PURCHASE OF COMPUTERS	-	-	-	10,000,000
012501000100	**Kano State Computer Centre**	Purchse of 5No.Smart T.V. set	23010139	PURCHASE OF SCHOOL FURNITURES	-	-	-	7,500,000
012501000100	**Kano State Computer Centre**	Purchse of 5No.Fridge	23010139	PURCHASE OF SCHOOL FURNITURES	-	-	-	2,000,000
012501000100	**Kano State Computer Centre**	Purchse of 6No. Office Table	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	-	2,100,000
012501000100	**Kano State Computer Centre**	General Upgrade of Solar Power	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	-	-	21,000,000
014000100100	**Office of the Auditor General (State)**	Purchase Of 1no. Toyota Hiace Bus and 2 no Hilux	23010105	PURCHASE OF MOTOR VEHICLES	-	20,000,000	-	60,000,000
014000100100	**Office of the Auditor General (State)**	Compurterization of Pension and Purchase of Software	23050102	COMPUTER SOFTWARE ACQUISITION	-	2,500,000	-	30,000,000
014000100100	**Office of the Auditor General (State)**	Renovation of existing Structure of the State Audit	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	5,000,000	-	20,000,000

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014000100100	**Office of the Auditor General (State)**	Conduct Of Annual Audit Forum	23050101	RESEARCH AND DEVELOPMENT	-	25,000,000	-	25,000,000
014000200100	**Local Government Audit**	Conduct Of Annual Audit Forum	23050101	RESEARCH AND DEVELOPMENT	-	25,000,000	-	-
014000200100	**Local Government Audit**	Purchase/upgrading of solar system	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	-	-	20,000,000
014700100100	**Civil Service Commission**	Computerization Of Commission Registry	23050102	COMPUTER SOFTWARE ACQUISITION	-	50,000,000	166,300,000.00	50,000,000
014700100100	**Civil Service Commission**	Sensitization Of Newly Employment On Civil Service Rules	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	75,000,000	-	75,000,000
014700100100	**Civil Service Commission**	Solar Connection At The KSC Registry	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	30,000,000	-	30,000,000
014800100100	**Kano State Ind. Elect. Comm.**	Purchase of Desktop/Laptop/Printers and communication gadgets/data	23010113	PURCHASE OF COMPUTERS	-	-	-	65,000,000
014800100100	**Kano State Ind. Elect. Comm.**	8No of official cars for Chairman, Secretary and Commission members	23010105	PURCHASE OF MOTOR VEHICLES	-	-	-	-

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
014800100100	**Kano State Ind. Elect. Comm.**	Installation of Solar electric system in the Commission	23020125	CONSTRUCTION OF POWER GENERATING PLANTS	-	70,000,000	-	150,000,000
016100200100	**Admin & General Services Directorate**	Procurement Of Official Vehicles For MDAs	23010104	PURCHASE MOTOR CYCLES	8,462,012,947.50	4,000,000,000	5,338,718,425.00	7,179,213,175
016100200100	**Admin & General Services Directorate**	Construction/Provision Of Solar Power At SSGs Office (Admin & General Services)	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	150,000,000.00	100,000,000	50,000,000.00	150,000,000
016100200100	**Admin & General Services Directorate**	Purchase of Motor Cycle	23010104	PURCHASE MOTOR CYCLES	89,071,875.00	100,000,000	2,375,571,875.00	2,325,971,425
016100200100	**Admin & General Services Directorate**	Purchase Of Canteen-Kitchen Equipment	23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	45,000,000.00	30,000,000	-	30,000,000
016100200100	**Admin & General Services Directorate**	Provision Of Vehicles For The Conveyance Corpse To The Cemetery.	23010106	PURCHASE OF VANS	-	700,000,000	-	500,000,000
017000100100	**Ministry for Special Duties**	Purchase Of 4no.Motor Cycle	23010104	PURCHASE MOTOR CYCLES	-	50,000,000	-	50,000,000
017000100100	**Ministry for Special Duties**	Purchase Of 50no.Computers	23010113	PURCHASE OF COMPUTERS	-	50,000,000	-	50,000,000
017000100100	**Ministry for Special Duties**	Purchase Of 3no.Printers	23010114	PURCHASE OF COMPUTER PRINTERS	-	10,000,000	-	10,000,000

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017000100100	**Ministry for Special Duties**	Purchase Of 2no Phocopying Machine	23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	15,000,000	-	15,000,000
017000100100	**Ministry for Special Duties**	Security Research And Empowerment Development	23050101	RESEARCH AND DEVELOPMENT	-	120,000,000	-	120,000,000
017000100100	**Ministry for Special Duties**	Establishment And Coordination Of Employment Trust Fund	23050108	SPECIAL INTERVENTION FUND	-	200,000,000	-	100,000,000
017000100100	**Ministry for Special Duties**	Street Begging SPecial Intervention Coordination Activities	23050108	SPECIAL INTERVENTION FUND	-	250,000,000	-	100,000,000
017000100100	**Ministry for Special Duties**	State Excess Manpower SPecial Voluntiarism Coordination Activities	23050108	SPECIAL INTERVENTION FUND	-	50,000,000	-	50,000,000
017000100100	**Ministry for Special Duties**	General Installation Of Solar Power In The Ministry	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	50,000,000	-	50,000,000
017000100100	**Ministry for Special Duties**	Training Of Target Lafiya Jari Beneficiaries, Provision Of Tools and Financial Support	23050108	SPECIAL INTERVENTION FUND	-	1,500,000,000	-	500,000,000

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017000100100	**Ministry for Special Duties**	Government Special Intervention Program For The Provision Of Subvention And Adequate Welfare Package To NYSC Program In The State (Min For SPecial Duties)	23050108	SPECIAL INTERVENTION FUND	-	25,000,000	-	25,000,000
017000100100	**Ministry for Special Duties**	Support And Special Intervention To Some Federal Agencies	23050108	SPECIAL INTERVENTION FUND	-	150,000,000	-	100,000,000
017000100100	**Ministry for Special Duties**	Purchase of office Furniture and fittings for the staff	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	-	50,000,000
017700100100	**Ministry of Religious Affairs**	LAND CONPANSATION FOR GRAVE YARDs AT MINISTRY FOR SPECIAL DUTIES	23010101	PURCHASE / ACQUISITION OF LAND	-		-	-
017700100100	**Ministry of Religious Affairs**	PURCHASE OF 10NO COMPUTERS AND OTHER RELATED IT MATERIALS	23010113	PURCHASE OF COMPUTERS	-	20,000,000	10,000,000.00	20,000,000
017700100100	**Ministry of Religious Affairs**	PURCHASE OF 500NO OF QURANIC AND	23010139	PURCHASE OF SCHOOL FURNITURES	2,500,000.00	20,000,000	-	20,000,000

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
		OTHER RELATED ISLAMIC ITEMS						
017700100100	**Ministry of Religious Affairs**	REHABILITATION/ REPAIR OF JUMAAT MOSQUEs ACROSS 44 LGA	23030127	REHABILITATIO N/REPAIRS- ICT INFRASTRUCTU RES	10,000,000.00	50,000,000	-	100,000,000
017700100100	**Ministry of Religious Affairs**	REHABILITATION/ REPAIR OF GRAVE YARDS ACROSS THE 44 L.G.A	23030126	REHABILITATIO N/REPAIRS OF CEMETERIES	-	20,000,000	-	20,000,000
017700100100	**Ministry of Religious Affairs**	CONSTRUCTION/PR OVISION OF 50NO. BOREHOLES FOR ISLAMIC CUMMUNITIES	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	50,000,000	-	50,000,000
017700100100	**Ministry of Religious Affairs**	CREATION AWERENESS FOR WOMEN AND GIRL CHILD ON RELIGIOUS AND MIS USED OF SOCIAL MEDIA	23050104	ANNIVERSARIES /CELEBRATIONS	6,220,000.00	30,000,000	-	30,000,000
017700100100	**Ministry of Religious Affairs**	CAPACITY BUILDING AND SENCITIZATION OF FIQHIHU AND OTHER RELATED RELIGIOUS BOOKS FOR TRANSLATION	23050101	RESEARCH AND DEVELOPMENT	16,350,000.00	30,000,000	-	-

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017700100100	**Ministry of Religious Affairs**	GENERAL TRAINING OF IMAMS AND OTHER RELIGIOUS LEADERS	23050128	OTHER NON-TANGIBLE ASSETS	174,040,000.00	100,000,000	6,220,000.00	-
017700100100	**Ministry of Religious Affairs**	REHABILITATION OF TSANGAYA SCHOOLS ACROSS 44 L.G.A	23050104	ANNIVERSARIES /CELEBRATIONS	-	200,000,000	-	100,000,000
017700100100	**Ministry of Religious Affairs**	PROVISION OF FOOD STUFF ASSISTANCE TO TSANGAYA SCHOOLS ACROSS 44 L.G.A	23050104	ANNIVERSARIES /CELEBRATIONS	-	50,000,000	-	50,000,000
017700100100	**Ministry of Religious Affairs**	ANNUAL MUSABAQA COMPETITION FOR INTERNATIONAL, NATIONAL, STATES, ZONES AND L.G.As	23050104	ANNIVERSARIES /CELEBRATIONS	-	100,000,000	-	100,000,000
017700100100	**Ministry of Religious Affairs**	ANNUAL MAULUD GESTURE FOR ISLAMIYYA/TSANGAYA SCHOOLS AND IMAMS	23050104	ANNIVERSARIES /CELEBRATIONS	30,000,000.00	100,000,000	-	100,000,000
017700100100	**Ministry of Religious Affairs**	SPECIAL SITTING FOR NATIONAL AND STATE PRAYERS	23050104	ANNIVERSARIES /CELEBRATIONS	-	50,000,000	-	50,000,000
017700100100	**Ministry of Religious Affairs**	ANNUAL CHRISMAS GESTURE TO NON MUSLIM KANO INDEGENE	23050104	ANNIVERSARIES /CELEBRATIONS	-	15,000,000	10,000,000.00	15,000,000

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017700100100	**Ministry of Religious Affairs**	PUBLICATION OF ISLAMIC BOOKS	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-		-	-
017700100100	**Ministry of Religious Affairs**	SALLAH AND RAMADAN GESTURE	23050104	ANNIVERSARIES /CELEBRATIONS	-	-	-	150,000,000
017700200100	**Kano State Zakkat Commission**	Purchase Of Computers	23010113	PURCHASE OF COMPUTERS	-	13,500,000	-	13,500,000
017700200100	**Kano State Zakkat Commission**	Rehabilitation/Repairs- ICT Infrastructures	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	-	12,500,000	-	12,500,000
017700200100	**Kano State Zakkat Commission**	General Renovation/Repairs Of Hubsi Houses, Schools, Mosque & Others	23030103	REHABILITATION / REPAIRS - HOUSING	-	19,421,807	-	19,421,807
017700200100	**Kano State Zakkat Commission**	State And Local Government Tour	23050104	ANNIVERSARIES /CELEBRATIONS	-	12,862,724	-	12,862,724
017700200100	**Kano State Zakkat Commission**	Training Of Zakkah Local & Village Officials	23050104	ANNIVERSARIES /CELEBRATIONS	-	10,000,000	-	10,000,000
017700200100	**Kano State Zakkat Commission**	Training / Zakkah For Northwest Geo Political Zones	23050104	ANNIVERSARIES /CELEBRATIONS	-	21,000,000	-	21,000,000
017700200100	**Kano State Zakkat Commission**	Empowerment Programmes	23050104	ANNIVERSARIES /CELEBRATIONS	-	22,000,000	-	22,000,000

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017700200100	**Kano State Zakkat Commission**	Donation From Government/Philanthropist For Zakkah Social Development	23050104	ANNIVERSARIES /CELEBRATIONS	-	60,000,000	-	60,000,000
017700200100	**Kano State Zakkat Commission**	Donation From Governmnet/Philanthropist For Zakkah Day To Day Disbursement To The Needy	23050104	ANNIVERSARIES /CELEBRATIONS	-	21,000,000	-	21,000,000
017700200100	**Kano State Zakkat Commission**	Donation From Government/Philanthropist Zakkah Ramadan Disbursement	23050104	ANNIVERSARIES /CELEBRATIONS	-	30,000,000	-	30,000,000
017700200100	**Kano State Zakkat Commission**	Donation From Government/Philanthropist For Provision Of Relief Material to Disaster Victims	23050104	ANNIVERSARIES /CELEBRATIONS	-	57,500,000	-	57,500,000
017700200100	**Kano State Zakkat Commission**	Assistance For People With SPecial Needs	23050104	ANNIVERSARIES /CELEBRATIONS	-	100,000,000	-	100,000,000
017700300100	**Kano State Hisbah Commission**	Purchase Of Office Furniture And Fittings For Newly Established Offices	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000.00	100,000,000	-	250,000,000
017700300100	**Kano State Hisbah Commission**	Staff Hisbah Uniforms For 14,000 Hisbahh Personals	23050108	SPECIAL INTERVENTION FUND	15,000,000.00	150,000,000	-	-

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017700300100	**Kano State Hisbah Commission**	Installation Of Solar & CCTV Cameras For 40 New Offices	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	86,000,000.00	86,000,000	-	86,000,000
017700300100	**Kano State Hisbah Commission**	Purchase of House Furnitures for Quaterly (1,000X3) Auren Gata/Zawarawa And Yammata	23010121	PURCHASE OF RESIDENTIAL FURNITURE	2,500,000,000.00	1,330,000,000	1,506,000,000.00	1,000,000,000
017700300100	**Kano State Hisbah Commission**	Purchase of Security Equipmentat H/Q	23010128	PURCHASE OF SECURITY EQUIPMENT	-	42,000,000	-	42,000,000
017700300100	**Kano State Hisbah Commission**	Purchase Of 40no. Of Computer Laptops	23010113	PURCHASE OF COMPUTERS	-	40,000,000	-	40,000,000
017700300100	**Kano State Hisbah Commission**	Purchase Of 40 N0. Computer Printers	23010114	PURCHASE OF COMPUTER PRINTERS	12,000,000.00	15,000,000	-	15,000,000
017700300100	**Kano State Hisbah Commission**	Purchase Of 2 N0. Photocopying Machines	23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	5,000,000	-	5,000,000
017700300100	**Kano State Hisbah Commission**	Rehabilitation / Reorientation Of Streets Baggers	23050108	SPECIAL INTERVENTION FUND	500,000,000.00	200,000,000	-	100,000,000
017700300100	**Kano State Hisbah Commission**	Anniversaries/Hisbah Intervention Fund	23050104	ANNIVERSARIES /CELEBRATIONS	100,000,000.00	-	-	50,000,000
017700400100	**Kano Sharia Commission**	Purchase/Provision Of Office Furniture And Other	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	150,000,000	-	75,000,000

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		Infrastructures At Sharia Commission						
017700400100	**Kano Sharia Commission**	Renovation Of Islamic Centers & 1 Jumaat Mosque In Each of the 44 LGAs	23030128	OTHER REHABILITATIO N	-	660,000,000	-	330,000,000
017700400100	**Kano Sharia Commission**	Production And Printing Of Islamic Calender	23050104	ANNIVERSARIES /CELEBRATIONS	-	100,000,000	99,420,000.00	-
017700400100	**Kano Sharia Commission**	Procuremment Of Scales & Muds (Kwanon Sharia)	23050108	SPECIAL INTERVENTION FUND	-	120,000,000	-	60,000,000
017700400100	**Kano Sharia Commission**	Special Intervention/Suppo rt For Da'awah Programme And Prayers Sessions For Peace And Security In The State	23050108	SPECIAL INTERVENTION FUND	27,800,000.00	400,000,000	20,250,000.00	200,000,000
017700400100	**Kano Sharia Commission**	Converts And Orphans Marriage	23050108	SPECIAL INTERVENTION FUND	-	200,000,000	7,130,130.00	100,000,000
017700400100	**Kano Sharia Commission**	Construction & Rehabilitation Of Boreholes Around Pagans Areas	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	15,000,000.00	250,000,000	-	125,000,000
017700400100	**Kano Sharia Commission**	General Interlocking And Landscaping Of The	23020128	OTHER CONSTRUCTION	-	30,000,000	-	30,000,000

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		Commission's Premises						
017700400100	**Kano Sharia Commission**	Reconstruction Of The Commission's Library	23020111	CONSTRUCTION / PROVISION OF LIBRARIES	-	50,000,000	-	50,000,000
017700400100	**Kano Sharia Commission**	Erection Of Billboards / Signboards At All Entrencies Of The State	23020128	OTHER CONSTRUCTION	-	250,000,000	-	125,000,000
017700400100	**Kano Sharia Commission**	Ramadan Tafsir & Preaching Across The 44 LG In The State	23050108	SPECIAL INTERVENTION FUND	-	75,000,000	-	75,000,000
017700400100	**Kano Sharia Commission**	Maulud Celebration & Grant To Islamiyya Schools / Sirah Competition	23050104	ANNIVERSARIES /CELEBRATIONS	-	144,000,000	-	144,000,000
017700400100	**Kano Sharia Commission**	Census of 44 LG's Jumaat Mosques	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	120,000,000
017700400100	**Kano Sharia Commission**	Enpowerment of 100 (2000 N0 OF PARTICPANTS) of Kano State Da'awa organizations with Working materials	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	150,000,000
017700500100	**Kano State Agency for Evacuation &**	Rehabilitation Of Office Building at the Hqrts.	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS		20,000,000		-

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	Repatriation of Street Beggars							
017700500100	**Kano State Agency for Evacuation & Repatriation of Street Beggars**	Purchase Of Funiture And Fittings at the Hqrts	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000		-
017700500100	**Kano State Agency for Evacuation & Repatriation of Street Beggars**	Sensitization And Awareness Of Beggers For Tackling The Issues	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES		30,000,000		-
018000100100	**Ministry of Public Procurement Project Monitoring and Evaluation**	Establishment and Maintenance of Integrated Projects Monitoring System	23050103	MONITORING AND EVALUATION	-	20,000,000	-	20,000,000
018000100100	**Ministry of Public Procurement Project Monitoring and Evaluation**	Establishment E-Procurement System, Provision of eGP-Laboratory and Provision of Hardware Components to 10 Pilot MDAs	23050102	COMPUTER SOFTWARE ACQUISITION	-	80,000,000	80,000,000.00	400,000,000
018000100100	**Ministry of Public Procurement Project**	Procurement of Contract Management Software	23050128	OTHER NON-TANGIBLE ASSETS	-	5,000,000	-	5,000,000

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	Monitoring and Evaluation							
018000100100	**Ministry of Public Procurement Project Monitoring and Evaluation**	Procurement of M&E Technology Mechanism Tracker	23010139	PURCHASE OF SCHOOL FURNITURES	-	5,000,000	-	12,000,000
018000100100	**Ministry of Public Procurement Project Monitoring and Evaluation**	Procurement of 5N0. Digital Image Machine to 5 Departments at the Ministry	23010114	PURCHASE OF COMPUTER PRINTERS	-	5,000,000	-	25,000,000
018000100100	**Ministry of Public Procurement Project Monitoring and Evaluation**	Procurement of 40N0. Laptops corei7 intel processors 4.0GHz, 1TB SDD	23010113	PURCHASE OF COMPUTERS	-	25,000,000	-	25,000,000
018000100100	**Ministry of Public Procurement Project Monitoring and Evaluation**	Procurement of M&E Accessories and Digital Measuring Equipment	23010133	PURCHASE OF SURVEYING EQUIPMENT	-	5,000,000	-	15,000,000
018000100100	**Ministry of Public Procurement Project**	Supply, Installation and Upgrading of Solar Power (Lithume Battries,	23010139	PURCHASE OF SCHOOL FURNITURES	-	50,000,000	-	50,000,000

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	Monitoring and Evaluation	Mono-cristaline Panals and Accessories at Ministry)						
018000100100	**Ministry of Public Procurement Project Monitoring and Evaluation**	Procurement of Office Furniture for Newly Recruited Staff	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	10,000,000	-	30,000,000
018000100100	**Ministry of Public Procurement Project Monitoring and Evaluation**	Procurement of Digital Monitoring Equipment, Drones and Other Accessories at the Ministry	23010139	PURCHASE OF SCHOOL FURNITURES	-	5,500,000	-	15,000,000
018000100100	**Ministry of Public Procurement Project Monitoring and Evaluation**	Consultancy Services for the Development of State Owned Standard Bidding Document (SBD)	23050101	RESEARCH AND DEVELOPMENT	-	50,000,000	-	100,000,000
018000100100	**Ministry of Public Procurement Project Monitoring and Evaluation**	Consultancy Services on Training and Capacity Building for Members of the State Executive Council and Accounting Officer	23050101	RESEARCH AND DEVELOPMENT	-	50,000,000	-	150,000,000

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018000100100	**Ministry of Public Procurement Project Monitoring and Evaluation**	Procurement of Building Information Modelling Software (BIM)	23050102	COMPUTER SOFTWARE ACQUISITION	-		-	25,000,000
018000100100	**Ministry of Public Procurement Project Monitoring and Evaluation**	Construction/Office Extension for Newly Recruited Staff	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	-	-	100,000,000
018000100100	**Ministry of Public Procurement Project Monitoring and Evaluation**	Procurement of 5N0. Operational Vehilcles for Monitoring and Evaluation	23010105	PURCHASE OF MOTOR VEHICLES	-	-	-	125,000,000
021500100100	**Ministry of Agric. & Natural Resources**	Mass Awareness, Advocacy And Sensitization Campaing On Agricultural Best Practices And EPR	23050101	RESEARCH AND DEVELOPMENT		60,000,000		-
021500100100	**Ministry of Agric. & Natural Resources**	Development Of Human Resources Information System Data Base For Agricultural Sector	23050101	RESEARCH AND DEVELOPMENT		20,000,000		-
021500100100	**Ministry of Agric. & Natural Resources**	Purchases Of 12 Nos Each Of Computer Laptops,	23050102	COMPUTER SOFTWARE ACQUISITION		20,800,000		-

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		Photocopiers And Printers.						
021500100100	**Ministry of Agric. & Natural Resources**	Procurement Of Office Furnitures	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,000,000		-
021500100100	**Ministry of Agric. & Natural Resources**	Support to Conduct State Food and Nutrition Insecurity Analysis Situation (National & State levels) using the Cadre Harmonise'(CH)Tools.	23050101	RESEARCH AND DEVELOPMENT	-	17,970,000	8,510,000.00	20,000,000
021500100100	**Ministry of Agric. & Natural Resources**	Review and aligning agricultural policies with Agricultural Investment Plan and developing a medium term strategy work plan	23050101	RESEARCH AND DEVELOPMENT	-	74,000,000	-	20,000,000
021500100100	**Ministry of Agric. & Natural Resources**	Conducting Agricultural Sector Annual Work Plan and Budget	23050101	RESEARCH AND DEVELOPMENT	-		-	20,000,000
021500100100	**Ministry of Agric. & Natural Resources**	Conducting farmers survey on adaptive to Resilience and Biofortified seeds	23050101	RESEARCH AND DEVELOPMENT	-		-	20,000,000

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021500100100	**Ministry of Agric. & Natural Resources**	Advocacy and strengthen of linkages collaboration mechanism to research institutions in the state	23050101	RESEARCH AND DEVELOPMENT	-		-	5,000,000
021500100100	**Ministry of Agric. & Natural Resources**	Developing a State Agricultural Market Information System	23050101	RESEARCH AND DEVELOPMENT	-		-	25,000,000
021500100100	**Ministry of Agric. & Natural Resources**	State Participation in National Agricultural Show	23050101	RESEARCH AND DEVELOPMENT	-	55,000,000	-	70,000,000
021500100100	**Ministry of Agric. & Natural Resources**	State Participation and presentation of Memorandum at National Agricultural Council meeting	23050101	RESEARCH AND DEVELOPMENT	-		-	15,000,000
021500100100	**Ministry of Agric. & Natural Resources**	Digital infrastructure,server hosting and system operations	23050102	COMPUTER SOFTWARE ACQUISITION	-		-	36,800,000
021500100100	**Ministry of Agric. & Natural Resources**	ICT Capacity Building	23050102	COMPUTER SOFTWARE ACQUISITION	-		-	10,000,000
021500100100	**Ministry of Agric. & Natural Resources**	General renovation of the ministry's offices accommodation	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-		327,224,500.84	250,000,000

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021500100100	**Ministry of Agric. & Natural Resources**	Nut.1. NIS Conduct Of Baseline Survey On The Food And Nutrition-In-Emergency Needs In The State In Collaboration With Kano State Bureau Of Statistics	23050101	RESEARCH AND DEVELOPMENT		6,650,000		-
021500100100	**Ministry of Agric. & Natural Resources**	Nut.1. NIS Conduct Of Food Consumption And Nutrition Survey To Track Policy Impact In Collaboration With Kano State Bureau Of Statistics	23050101	RESEARCH AND DEVELOPMENT		25,000,000		-
021500100100	**Ministry of Agric. & Natural Resources**	Updating And Digitilization Of Farmers And Other Value Chain Actors Data Base	23050128	OTHER NON-TANGIBLE ASSETS		70,000,000		-
021500100100	**Ministry of Agric. & Natural Resources**	Promotion of Agricultural productivity across the state (AGROW Project)	23050128	OTHER NON-TANGIBLE ASSETS	-		-	15,000,000
021500100100	**Ministry of Agric. & Natural Resources**	Enhancing Agricultural value chain and market accessibility in the State (VCN Project)	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000	-	350,000,000

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021500100100	**Ministry of Agric. & Natural Resources**	To Promote Some certain crops in providing Food Security in the State (NPFS Project)	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000	-	15,000,000
021500100100	**Ministry of Agric. & Natural Resources**	Fertilizer Procurement: Procurement And Subsidizing To Teaming Farmers Of 1,500mt Of Assorted Fertilizers (Npk And Urea) Across The State.	23050129	DEVELOPMENT OF SMALL SCALE INDUSTRIES	340,329,430.00	2,192,264,070	1,049,979,374.40	2,240,000,000
021500100100	**Ministry of Agric. & Natural Resources**	Nut.1. FNS Inputs Support To Young Farmers Clubs In Some Selected Primary And Secondary Schools In The State.	23050108	SPECIAL INTERVENTION FUND	-	25,000,000	-	150,000,000
021500100100	**Ministry of Agric. & Natural Resources**	Nut.1. FNS Inputs Support To Women Farmer Associations, PWDs And Young Farmer Clubs (Open)	23050128	OTHER NON-TANGIBLE ASSETS	-	70,000,000	15,000,000.00	80,297,000
021500100100	**Ministry of Agric. & Natural Resources**	Nut.1. FSCP Promotion Of Backyard Garden Among Some Selected	23050108	SPECIAL INTERVENTION FUND	-	50,000,000	-	100,000,000

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		Households In The State.						
021500100100	**Ministry of Agric. & Natural Resources**	Nut.1.Advocacy (CCBT) Promote And Scale-Up Climate Smart And Nutrition Sensitive Technology Of Production And Processing Among Small Holders Farmers	23050108	SPECIAL INTERVENTION FUND	-	5,000,000	-	60,000,000
021500100100	**Ministry of Agric. & Natural Resources**	Rehabilitation and maintenance of 8nos. irrigational structure including Jarman Baka and Bunkure scheme.	23050108	SPECIAL INTERVENTION FUND	-	50,000,000	-	100,000,000
021500100100	**Ministry of Agric. & Natural Resources**	Nut.1.Fortification Support The Establishment Of Bio-Fortified And Fortified Crops Among Producers And Processors Across The State, Community And Household Levels.	23050108	SPECIAL INTERVENTION FUND	-	20,000,000	-	98,000,000

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021500100100	**Ministry of Agric. & Natural Resources**	(WEE.) Identify relevant support to SHF cooperatives, targeted inclusive to gender and PWDs on GAP technologies that could lead to access finance and enhance adoption	23050108	SPECIAL INTERVENTION FUND	-		-	110,000,000
021500100100	**Ministry of Agric. & Natural Resources**	(CCBT) multiplication of improved, climate smart seeds of rice,sorghum, soya beans,maize, and coowpea to mitigate effect of climate change disaster	23050108	SPECIAL INTERVENTION FUND	-		-	62,000,000
021500100100	**Ministry of Agric. & Natural Resources**	Purchase of 45 nos of motorcycle for the field officers	23050108	SPECIAL INTERVENTION FUND	-		-	115,000,000
021500100100	**Ministry of Agric. & Natural Resources**	purchase of (100 set) of personnel protective equipment for field staff	23050108	SPECIAL INTERVENTION FUND	-		-	25,000,000
021500100100	**Ministry of Agric. & Natural Resources**	field pest control against farm outbreak: procurement of	23050108	SPECIAL INTERVENTION FUND	-		-	100,000,000

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		pestcide,herbicide, protective clothes and equipment						
021500100100	**Ministry of Agric. & Natural Resources**	Nut.1.Fns purchase of assorted grains for buffer reserve(emaergency response)507 mt of assorted grains.	23050108	SPECIAL INTERVENTION FUND	-	1,772,327,950	1,569,600,000.00	2,000,000,000
021500100100	**Ministry of Agric. & Natural Resources**	Purchase of fumigation and quality assurance tools and equipment	23010105	PURCHASE OF MOTOR VEHICLES	-		-	317,583,684
021500100100	**Ministry of Agric. & Natural Resources**	Installation of 500 MT capacity silo at 3 senatorial District of the state	23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	-		-	352,000,000
021500100100	**Ministry of Agric. & Natural Resources**	Grains store renovation /rehabilitation, construction of Additional warehouse and fencing of 12nos of grain store at different lgas(tofa,d/kudu,gwarzo,bichi,gezawa,garko,bebeji,ajingi,m	23030128	OTHER REHABILITATION	-		-	417,167,200

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		ijinbir,dambatta,nas sarawa, tarauni)						
021500100100	**Ministry of Agric. & Natural Resources**	Post Training Packages For Students Of KNGS/Leventis Foundation At The Ratio Of KNSG 70% And The Foundation 30%	23050101	RESEARCH AND DEVELOPMENT		150,000,000		-
021500100100	**Ministry of Agric. & Natural Resources**	Control Of Available Artisanal Fishing Streams/Dams And Purchase Of Fishing Gears And Fish Feeds.	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		20,000,000		-
021500100100	**Ministry of Agric. & Natural Resources**	Promote Livestock Productivity Across the State (L-PRES Project)	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000	2,960,332,183.00	3,020,000,000
021500100100	**Ministry of Agric. & Natural Resources**	Promotion of Agricultural Processing commodities across the state (SAPZ Project)	23050128	OTHER NON-TANGIBLE ASSETS	-	500,000,000	1,828,936,808.00	2,100,000,000

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021500100100	**Ministry of Agric. & Natural Resources**	Development of power and irrigational Facilities in the State (SPIN Project)	23050128	OTHER NON-TANGIBLE ASSETS	-		-	15,000,000
021500100100	**Ministry of Agric. & Natural Resources**	Reconstruction and equipping of agricultural engineering workshop at farm centre with electrical, mechanical and capentry tool box	23020128	OTHER CONSTRUCTION	-	50,000,000	-	50,000,000
021500100100	**Ministry of Agric. & Natural Resources**	refurbishing of 5nos. Grounded tractors and implements	23030112	REHABILITATIO N / REPAIRS - AGRICICULTURA L FACILITIES	-	40,000,000	-	40,000,000
021500100100	**Ministry of Agric. & Natural Resources**	(CCBT) Purchase Of 100nos. Each Of Simple Fabricated Climate Smart Production And Processing Equipment/Machin eries Such As Multicrop Thresher, Brush Cutter Etc	23050128	OTHER NON-TANGIBLE ASSETS		63,238,000		-

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021500100100	**Ministry of Agric. & Natural Resources**	Provision Of Small Fabricated Machines And Equipment To Promote And Scale-Up Youth Farmers To Subjugate Climate Smart Agriculture Across The State	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		1,000,000,000		-
021500100100	**Ministry of Agric. & Natural Resources**	Epidemeology, Hide & Skin And Stock Route: Suveilances, LPC, Sensitization, Book Records, Movement Permit, Mobility, And Capacity Building	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES		7,000,000		-
021500100100	**Ministry of Agric. & Natural Resources**	Constrution of 3.1 billions liters dansoshiya dam together with provision of cost of consultancy supervision, monitoring and irrigation infrastructure	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	700,000,000	2,542,073,968.64	5,436,440,210
021500100100	**Ministry of Agric. & Natural Resources**	Renovation of Soil and Water Laboratory at Farm Center	23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	-	35,000,000	-	30,000,000

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021500100100	**Ministry of Agric. & Natural Resources**	Construction of 11 nos. Small Earth Dams in the State, procurement of dredging equipment, Consultancy supervision to WRECA, internal Monitoring & Evaluation and payment of land compansation to farmers	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-		1,545,032,588.00	7,370,000,000
021500100100	**Ministry of Agric. & Natural Resources**	Provision of 25nos borehole at Gogel as a source of irrigation water	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-		-	125,000,000
021500100100	**Ministry of Agric. & Natural Resources**	Control of water logging at jekarade scheme using surface drainage	23030115	REHABILITATION / REPAIRS - WATER-WAY	-		-	100,000,000
021500100100	**Ministry of Agric. & Natural Resources**	Construction of Small Earth Dams in the State and procurement of dredging equipment	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		616,900,000		-
021511400100	**KNARDA**	Construction of 1nos ONION Bed for 3 sanatoral in state	23020128	OTHER CONSTRUCTION		75,000,000	-	75,000,000

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021511400100	**KNARDA**	NPFS project State counter part funding	23050108	SPECIAL INTERVENTION FUND		11,735,815	-	11,735,815
021511400100	**KNARDA**	Purchase of improved input for demo,seed fertilizer,Agro che	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		500,000,000	-	50,000,000
021511400100	**KNARDA**	Value chain Development women in agric	23050128	OTHER NON-TANGIBLE ASSETS		14,000,000	-	14,000,000
021511400100	**KNARDA**	Rehabilitation of metrological stations	23030112	REHABILITATIO N / REPAIRS - AGRICICULTURA L FACILITIES		14,995,500	-	14,995,500
021511400100	**KNARDA**	Training for preseason WET/Dry,post harvest & nutrition	23050101	RESEARCH AND DEVELOPMENT		11,500,000	-	11,500,000
021511400100	**KNARDA**	Agro chemical for disease incidence support by technical dept	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		5,500,000	-	5,500,000
021511400100	**KNARDA**	Established of new orchard/other working tools by technical Dept	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		7,000,000	-	7,000,000
021511400100	**KNARDA**	In-house Training /short term courses	23050101	RESEARCH AND DEVELOPMENT		3,000,000	-	3,000,000
021511400100	**KNARDA**	Purchase of computers and other office Equipment	23010113	PURCHASE OF COMPUTERS		16,600,000	-	16,600,000

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021511400100	**KNARDA**	Renovation of KNARDA H/Q and 3 zonal unit offices	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS		1,730,000,000	1,500,000,000. 00	530,000,000
021511400100	**KNARDA**	Purchase of 2no. drilling ring/compressor & equipment	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		265,000,000	-	165,000,000
021511400100	**KNARDA**	Monitoring and other training of M & E staff/Working material	23050103	MONITORING AND EVALUATION		9,000,000	-	9,000,000
021511400100	**KNARDA**	Family Nutrition and income generation activities for state	23050101	RESEARCH AND DEVELOPMENT		3,000,000	-	3,000,000
021511400100	**KNARDA**	Training develop accounting and protection of the software	23050101	RESEARCH AND DEVELOPMENT		4,500,000	-	4,500,000
021511400100	**KNARDA**	Poultry upgrading (intensive local chicken production)	23050101	RESEARCH AND DEVELOPMENT		57,500,000	-	57,500,000
021511400100	**KNARDA**	Purchase of Office furnitures and Other Office Equipment	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		80,000,000	-	40,000,000
021511400100	**KNARDA**	Purchase of taupaulin fish for the beneficiary across 44L.G	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		16,000,000	-	16,000,000

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021511400100	**KNARDA**	Modern bee keeping Equipment and other tools	23050128	OTHER NON-TANGIBLE ASSETS		5,550,000	-	5,550,000
021511400100	**KNARDA**	Farm waste Enhancement and utilization	23050101	RESEARCH AND DEVELOPMENT		13,750,000	-	13,750,000
021511400100	**KNARDA**	In house Training of ES fish breeding techqes and mng practice	23050101	RESEARCH AND DEVELOPMENT		3,780,000	-	3,780,000
021511400100	**KNARDA**	Machanization improve use mini farm	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		4,800,000	-	4,800,000
021511400100	**KNARDA**	Non Chemical crop storage demonstraction using Pic bag	23050101	RESEARCH AND DEVELOPMENT		2,750,000	-	2,750,000
021511400100	**KNARDA**	Promote dessimination of quick information using cell phones and other gadgets to the state's farmers	23050101	RESEARCH AND DEVELOPMENT		4,400,000	-	4,400,000
021511400100	**KNARDA**	Nigerian Agricultural enterprise curriculum training	23050101	RESEARCH AND DEVELOPMENT		15,000,000	-	15,000,000
021511400100	**KNARDA**	Supervision, Field Day Zone & mega field day	23050103	MONITORING AND EVALUATION		7,000,000	-	7,000,000

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021511400100	**KNARDA**	Animal traction programmed	23050128	OTHER NON-TANGIBLE ASSETS		120,000,000	-	60,000,000
021511400100	**KNARDA**	Procurement of Solar Water Pump to Fadama Farmers	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		100,000,000	-	50,000,000
021511400100	**KNARDA**	Farmer Group Revitalization (farmers Association Grouping)	23050101	RESEARCH AND DEVELOPMENT		10,000,000	-	10,000,000
021511400100	**KNARDA**	General Media facilities /other Equipments	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		31,000,000	-	31,000,000
021511400100	**KNARDA**	House to House Farmers census, allowance & materials supply	23050128	OTHER NON-TANGIBLE ASSETS		22,000,000	-	22,000,000
021511400100	**KNARDA**	Nigerian Agricultural enterprise curriculum training	23050101	RESEARCH AND DEVELOPMENT		35,000,000	-	35,000,000
021511400100	**KNARDA**	Micro enterprise fundamental for small enterprise training for the state farmers	23050101	RESEARCH AND DEVELOPMENT		27,000,000	-	27,000,000
021511400100	**KNARDA**	Pre, Mid season and post harvest training for the state farmers	23050101	RESEARCH AND DEVELOPMENT		17,500,000	-	17,500,000

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021511400100	**KNARDA**	National Agric Show 2026	23050104	ANNIVERSARIES /CELEBRATIONS		10,000,000	-	10,000,000
021511400100	**KNARDA**	Group Dynamics and leadership training for the state farmers	23050101	RESEARCH AND DEVELOPMENT		3,500,000	-	3,500,000
021511400100	**KNARDA**	Purchase of 2nos newly Tractor plant	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		90,000,000	-	45,000,000
021511400100	**KNARDA**	Purchase of 4nos newly convenient harvester machine	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		110,000,000	-	55,000,000
021511400100	**KNARDA**	Training of irrigation system and solar pump maitenance	23050101	RESEARCH AND DEVELOPMENT		12,000,000	-	12,000,000
021511400100	**KNARDA**	Training on climate smart agriculutre in 3 zonal office management	23050101	RESEARCH AND DEVELOPMENT		10,000,000	-	10,000,000
021511600100	**KASCO**	REPAIRS AND UPGRADING OF STORES ACROSS 44 L.G	23030112	REHABILITATIO N / REPAIRS - AGRICICULTURA L FACILITIES	-	1,000,000,000	-	200,000,000
021511600100	**KASCO**	CONSTRUCTION OF NEW WARE HOUSES AT GUNDUTSE	23030112	REHABILITATIO N / REPAIRS - AGRICICULTURA L FACILITIES	-	1,000,000,000	-	200,000,000
021511600100	**KASCO**	PURCHASE OF UREA for production of NPK 20:10:10	23010139	PURCHASE OF SCHOOL FURNITURES	35,040,000.00	-	24,389,200.00	-

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021511600100	**KASCO**	PURCHASE OF DAP for production of NPK 20:10:10	23010139	PURCHASE OF SCHOOL FURNITURES	727,772,666.67	-	114,742,500.00	-
021511600100	**KASCO**	PURCHASE OF MOP for production of NPK 20:10:10	23010139	PURCHASE OF SCHOOL FURNITURES	539,666,666.67	-	1,470,000.00	-
021511600100	**KASCO**	PURCHASE OF FILLER for production of NPK 20:10:10	23010139	PURCHASE OF SCHOOL FURNITURES	10,080,000.00	-	-	-
021511600100	**KASCO**	PURCHASE OF GRANULAR AMMONIUM SULPHATE	23010139	PURCHASE OF SCHOOL FURNITURES	2,110,067,267.17	-	-	-
021511600100	**KASCO**	PURCHASE OF PACKAGING BAGS	23010139	PURCHASE OF SCHOOL FURNITURES	55,560,000.00	-	-	-
021511600100	**KASCO**	TRANSPORTATION OF RAW MATERIAL	23010139	PURCHASE OF SCHOOL FURNITURES	224,700,076.00	-	32,345,000.00	-
022000100100	**Ministry of Finance**	Purchase Of ICT Equipments And Facilities	23010113	PURCHASE OF COMPUTERS	28,910,768.00	50,000,000	-	50,000,000
022000100100	**Ministry of Finance**	Assets Mapping	23010139	PURCHASE OF SCHOOL FURNITURES	-	350,000,000	-	350,000,000
022000100100	**Ministry of Finance**	Construction Of Roads Across The State Arrears	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	5,000,000,000	-	-

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022000100100	**Ministry of Finance**	Solarasation of entire ministry of finance with full capacity	23010139	PURCHASE OF SCHOOL FURNITURES	-		-	35,000,000
022000100100	**Ministry of Finance**	PROCUREMENT OF OFFICE FURNITURE	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-		3,116,500.00	15,000,000
022000100100	**Ministry of Finance**	PROCUREMENT OF COMPUTERS AND ICT EQUIPMENT FOR THE ACCOUNTANT-GENERAL OFFICE	23010113	PURCHASE OF COMPUTERS	-		30,938,000.00	35,000,000
022000100100	**Ministry of Finance**	SETTLEMENT OF LIABILITIES FOR 2025 CONSTITUENCY PROJECTS	23020128	OTHER CONSTRUCTION	1,389,172,713.00		127,311,636.85	-
022000100100	**Ministry of Finance**	SETTLEMENT OF LIABILITIES FOR 2025 SPECIAL INTERVENTION PROJECTS	23020128	OTHER CONSTRUCTION	486,493,954.00		-	-
022000100100	**Ministry of Finance**	PFM SOFTWARES AND REFORMS ACTIVITIES IN ACCOUNTING & FINANCE	23050103	MONITORING AND EVALUATION	77,761,000.00		54,770,500.00	150,000,000

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022000100100	**Ministry of Finance**	OTHER CONSTRUCTION – SETTLEMENT OF LIABILITY /AUGUMENTATION OF 2025 SPECIAL INTERVENTION PROJECT FOR MINJIBIR LGA	23020128	OTHER CONSTRUCTION	-		-	35,000,000
022000700100	**Office of the Accountant General**	PROCUREMENT OF OFFICE FURNITURE	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	15,000,000	3,116,500.00	15,000,000
022000700100	**Office of the Accountant General**	PROCUREMENT OF COMPUTERS AND ICT EQUIPMENT FOR THE ACCOUNTANT-GENERAL OFFICE	23010113	PURCHASE OF COMPUTERS	-	35,000,000	30,938,000.00	35,000,000
022000700100	**Office of the Accountant General**	SETTLEMENT OF LIABILITIES FOR 2025 CONSTITUENCY PROJECTS	23020128	OTHER CONSTRUCTION	1,389,172,713.00	4,370,068,883	127,311,636.85	1,000,000,000
022000700100	**Office of the Accountant General**	SETTLEMENT OF LIABILITIES FOR 2025 SPECIAL INTERVENTION PROJECTS	23020128	OTHER CONSTRUCTION	486,493,954.00	620,631,080	-	700,000,000
022000700100	**Office of the Accountant General**	PFM SOFTWARES AND REFORMS ACTIVITIES IN	23050103	MONITORING AND EVALUATION	77,761,000.00	150,000,000	54,770,500.00	150,000,000

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		ACCOUNTING & FINANCE						
022000700100	**Office of the Accountant General**	OTHER CONSTRUCTION – SETTLEMENT OF LIABILITY /AUGUMENTATION OF 2025 SPECIAL INTERVENTION PROJECT FOR MINJIBIR LGA	23020128	OTHER CONSTRUCTION	-	35,000,000	-	35,000,000
022000800100	**Kano State Internal Revenue Services**	Purchase of 4 Nos Motor Vehicle	23010104	PURCHASE MOTOR CYCLES		590,000,000	-	-
022000800100	**Kano State Internal Revenue Services**	Purchase of Office Funiture and Fittings for H/Qtrs, Tax Audit Dept & 28 Tax Stations	23010105	PURCHASE OF MOTOR VEHICLES		200,000,000	-	100,000,000
022000800100	**Kano State Internal Revenue Services**	Purchase of 250 Nos Computers at KIRS	23010113	PURCHASE OF COMPUTERS		250,000,000	-	100,000,000
022000800100	**Kano State Internal Revenue Services**	Purchase and Installation of Solar Power at Headquarter and Tax Offices/Generator Set	23010119	PURCHASE OF POWER GENERATING SET		150,000,000	-	100,000,000

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022000800100	**Kano State Internal Revenue Services**	Construction of 2 New Offices within the Metropolitant	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,000,000,000	-	1,000,000,000
022000800100	**Kano State Internal Revenue Services**	Rehabilitation of Offices of H/Qtrs and 28 Tax Stations	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS		150,000,000	-	100,000,000
022000800100	**Kano State Internal Revenue Services**	Rehabilitation of Power Generating Plant	23030125	REHABILITATIO N/REPAIRS- POWER GENERATING PLANTS		25,000,000	-	50,000,000
022000800100	**Kano State Internal Revenue Services**	Rehabilitation of ICT Equipments at H/Qtrs	23030127	REHABILITATIO N/REPAIRS- ICT INFRASTRUCTU RES		30,500,000	-	100,000,000
022000900100	**Kano State Investment Promotion Agency**	Construction of office Building	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	100,000,000	-	57,285,625
022000900100	**Kano State Investment Promotion Agency**	Purchase of Motor Vehicle	23010105	PURCHASE OF MOTOR VEHICLES	-	30,000,000	-	-
022000900100	**Kano State Investment Promotion Agency**	Purchase of Office Furnuture	23010139	PURCHASE OF SCHOOL FURNITURES	-	20,000,000	-	20,000,000

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022000900100	**Kano State Investment Promotion Agency**	kaninvest database infrastructure (field data collection, data harmonisation, data QC/QA, visualisation, etc)	23050102	COMPUTER SOFTWARE ACQUISITION	23,688,500.00	30,000,000	-	30,000,000
022000900100	**Kano State Investment Promotion Agency**	Information Flyers, brochures, pamphlets,Quarterly News letters, and publication of annual reports and other periodicals.	23050128	OTHER NON-TANGIBLE ASSETS	450,000.00	10,000,000	-	10,000,000
022000900100	**Kano State Investment Promotion Agency**	Website maintenance and Upgrade	23050102	COMPUTER SOFTWARE ACQUISITION	-	3,000,000	2,700,000.00	3,000,000
022000900100	**Kano State Investment Promotion Agency**	Procurement of Multimedia and ICT equipment, servers and software licenses, and office furnitures.	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	3,304,595.04	15,000,000	2,500,000.00	15,000,000
022000900100	**Kano State Investment Promotion Agency**	PURCHASE OF 5No. COMPUTERS	23010113	PURCHASE OF COMPUTERS	-	6,000,000	3,500,000.00	3,500,000
022000900100	**Kano State Investment Promotion Agency**	upgrade of the installed 4KVA solar to 15 KVA	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000	25,000,000.00	10,000,000

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022000900100	**Kano State Investment Promotion Agency**	Administration, advocacy and strategic stakeholders engegement	23050128	OTHER NON-TANGIBLE ASSETS	3,878,378.00	25,000,000	3,835,000.00	25,000,000
022000900100	**Kano State Investment Promotion Agency**	kano state domestic investment promotion programmes	23050128	OTHER NON-TANGIBLE ASSETS	3,290,000.00	56,000,000	-	56,000,000
022000900100	**Kano State Investment Promotion Agency**	KANINVEST sector reseach and analysis	23050101	RESEARCH AND DEVELOPMENT	43,390,738.00	50,000,000	-	15,000,000
022000900100	**Kano State Investment Promotion Agency**	Investor outreach programs	23050128	OTHER NON-TANGIBLE ASSETS	-	30,000,000	3,500,000.00	30,000,000
022000900100	**Kano State Investment Promotion Agency**	Sterategic Communication, Digital Marketing Campaign, Traditional, mainstream and social media, etc	23050101	RESEARCH AND DEVELOPMENT	150,000.00	100,000,000	-	100,000,000
022000900100	**Kano State Investment Promotion Agency**	Production and Airing of Radio Jingles	23050128	OTHER NON-TANGIBLE ASSETS	-	5,000,000	-	-
022000900100	**Kano State Investment Promotion Agency**	Airing of jingles and programs on National Televisions	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000	-	-

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022000900100	**Kano State Investment Promotion Agency**	Newspaper Retainership	23050128	OTHER NON-TANGIBLE ASSETS	4,672,438.06	10,000,000	-	-
022000900100	**Kano State Investment Promotion Agency**	Installation of Airport Electronic Billboard	23050128	OTHER NON-TANGIBLE ASSETS	-	15,000,000	-	15,000,000
022000900100	**Kano State Investment Promotion Agency**	Multi-sectoral Public Private Partnership Imitative	23030118	REHABILITATIO N / REPAIRS - RECREATIONAL FACILITIES	15,485,950.00	2,000,000,000	-	1,000,000,000
022000900100	**Kano State Investment Promotion Agency**	Investor Targeting Events at Abuja and Lagos	23050128	OTHER NON-TANGIBLE ASSETS	-	30,000,000	-	30,000,000
022000900100	**Kano State Investment Promotion Agency**	INVESTORS SERVICING Programs	23050128	OTHER NON-TANGIBLE ASSETS	-	150,000,000	-	150,000,000
022000900100	**Kano State Investment Promotion Agency**	EASE OF DOING BUSSINESS / PUBLIC PARTNERS	23050128	OTHER NON-TANGIBLE ASSETS	4,000,000.00	300,000,000	-	300,000,000
022000900100	**Kano State Investment Promotion Agency**	Kano investment Promotion Summit	23050108	SPECIAL INTERVENTION FUND	-	250,000,000	-	250,000,000
022000900100	**Kano State Investment Promotion Agency**	Enabling Business and Other PPP Imitative	23030118	REHABILITATIO N / REPAIRS - RECREATIONAL FACILITIES	15,415,272.00	500,000,000	-	250,000,000

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022000900100	**Kano State Investment Promotion Agency**	Procurement of Official Vehicles	23030118	REHABILITATIO N / REPAIRS - RECREATIONAL FACILITIES	-	50,000,000	-	-
022000900100	**Kano State Investment Promotion Agency**	International stakeholder engagements (conference, summit,workshop,g eneral assembly, symposium, EXPO etc.)	23050101	RESEARCH AND DEVELOPMENT	4,310,052.80	75,000,000	-	100,000,000
022001300100	**Debt Management**	Debt Recording And Analysis Software And Portal	23020127	CONSTRUCTION OF ICT INFRASTRUCTU RES	-	50,000,000	-	70,000,000
022001300100	**Debt Management**	Debt Restructuring Activities	23020127	CONSTRUCTION OF ICT INFRASTRUCTU RES	24,674,000.00	65,000,000	10,200,000.00	50,000,000
022001300100	**Debt Management**	Estabiliment Of Debt Management Office For LGA	23020127	CONSTRUCTION OF ICT INFRASTRUCTU RES	-	80,000,000	-	80,000,000
022001300100	**Debt Management**	Purchases Of 1no. Toyota Hilux Operational Vehicle To The DMO	23020127	CONSTRUCTION OF ICT INFRASTRUCTU RES	-	50,000,000	-	-
022001300100	**Debt Management**	Puchases Of ICT Hardware And Other Facilities	23020127	CONSTRUCTION OF ICT INFRASTRUCTU RES	-	50,000,000	-	50,000,000

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022001300100	**Debt Management**	Puchases And Installation Of Solar System To The DMO	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	40,000,000	7,760,000.00	80,000,000
022001300100	**Debt Management**	Conduct Of MTDs/DSA For The Year 2024 By DMO	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	28,000,000.00	45,000,000	47,765,450.00	50,000,000
022001300100	**Debt Management**	Installation Of Common Wealth Secretariat Debt Management Recording System	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	50,000,000	-	-
022200100100	**Ministry of Commerce & Investment**	Procurement Of Operational Vehicle (10no Motorcyles Boxer, 2no 406 Peogout Engine)	23010104	PURCHASE MOTOR CYCLES	-	24,000,000	-	-
022200100100	**Ministry of Commerce & Investment**	Upgrade Of Yan-Kaba Vegetable Market To Mordern Market	23030124	REHABILITATION/REPAIRS-MARKETS/PARKS	-	250,000,000	-	50,000,000
022200100100	**Ministry of Commerce & Investment**	Upgrading of Sharada market to Modern Market	23030124	REHABILITATION/REPAIRS-MARKETS/PARKS	-	100,000,000	-	10,000,000
022200100100	**Ministry of Commerce & Investment**	Upgrading of Rimi market to Modern Market	23030124	REHABILITATION/REPAIRS-MARKETS/PARKS	-	100,000,000	-	50,000,000

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022200100100	**Ministry of Commerce & Investment**	Development Kura Rice Cluster At Kura LGA Drainage/Culverts And Scaping Masjid & Toilets Admin Block	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	100,000,000	-	50,000,000
022200100100	**Ministry of Commerce & Investment**	Rehabilitation Of Nigeria Agric Business Argo Industrial Development (NAADI)Office	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	10,000,000	-	10,000,000
022200100100	**Ministry of Commerce & Investment**	Business Support/ Development SMEs Common Facility Center At Sharada, Development Of Industrial Cluster	23030128	OTHER REHABILITATION	-	460,000,000	-	80,000,000
022200100100	**Ministry of Commerce & Investment**	Resuscitation Of 44 Garment Tailoring Clusters Across 44 LGA In The State	23050128	OTHER NON-TANGIBLE ASSETS	-	110,000,000	-	30,000,000
022200100100	**Ministry of Commerce & Investment**	Kano State Government/BOI Matching Fund	23050108	SPECIAL INTERVENTION FUND	-	1,000,000,000	-	500,000,000
022200100100	**Ministry of Commerce & Investment**	Development Of Kano Leather Cluster	23030128	OTHER REHABILITATION	-	1,000,000,000	-	50,000,000
022200100100	**Ministry of Commerce & Investment**	Development Gurasa Facility At Kano State	23050128	OTHER NON-TANGIBLE ASSETS	-	250,000,000	-	20,000,000

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022200100100	**Ministry of Commerce & Investment**	Development Of Kano Commodity Market	23020124	CONSTRUCTION OF MARKETS/PARKS	-	250,000,000	-	35,000,000
022200100100	**Ministry of Commerce & Investment**	Upgrading Of Sharada, Rimi And Yankaba Market In The State	23020124	CONSTRUCTION OF MARKETS/PARKS	-	250,000,000	-	45,000,000
022200100100	**Ministry of Commerce & Investment**	Development Of Kano Herbal Medicine Market	23020124	CONSTRUCTION OF MARKETS/PARKS	-	250,000,000	-	25,000,000
022200100100	**Ministry of Commerce & Investment**	Development Of Stock Exchange Market	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	-	250,000,000	-	25,000,000
022200100100	**Ministry of Commerce & Investment**	Purchace Of 6no Motor Vehicle Hilux	23010105	PURCHASE OF MOTOR VEHICLES	-	150,000,000	-	-
022200100100	**Ministry of Commerce & Investment**	Establishment Of International Cattle Market In Kano	23020124	CONSTRUCTION OF MARKETS/PARKS	-	1,000,000,000	-	50,000,000
022200200100	**Kantin Kwari Market**	procurement of mobile/wheel fire extinguisher and other equibiment	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	10,000,000.00	55,000,000	350,000.00	20,000,000
022200200100	**Kantin Kwari Market**	SuppLY OF 3NO MINI TRUCK and 5no MOTOR Clycle FOR DAILY MARKET SANITATION and	23010107	PURCHASE OF TRUCKS	10,000,000.00	70,000,000	-	20,000,000

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		other commercial activities						
022200200100	**Kantin Kwari Market**	Construction of 7no Borehole within the market Premises	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	20,000,000.00	50,000,000	-	20,000,000
022200200100	**Kantin Kwari Market**	RENOVATION OF 23 NO OF GATES AT MARKET ENTRIES	23030128	OTHER REHABILITATIO N	30,000,000.00	70,000,000	4,530,000.00	-
022200200100	**Kantin Kwari Market**	ANNUAL RENT/Procurement of office furniture and other working materrial	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000.00	60,000,000	3,500,000.00	20,000,000
022200200100	**Kantin Kwari Market**	MAITENANCE OF THE DRAINAGE WITHIN THE MARKET	23030128	OTHER REHABILITATIO N	40,000,000.00	15,000,000	750,000.00	20,000,000
022200200100	**Kantin Kwari Market**	Provision of Solar Power borehole in the Market	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	30,000,000	-	20,000,000
022200200100	**Kantin Kwari Market**	Provision of Fire Extenguisher	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		50,000,000		-
022200300100	**Kano state Consumer Protection Agency**	Construction Of New Consumer Protection Office at HQ	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	150,000,000	-	-

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022200300100	**Kano state Consumer Protection Agency**	Purchase Of Furniture And Equipment for the New Consumer Protection Office at HQ	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	18,000,000	-	50,000,000
022200300100	**Kano state Consumer Protection Agency**	Rehabilitation/Renovation Of consumer Protection Office	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	10,000,000	-	-
022200300100	**Kano state Consumer Protection Agency**	Establishment Of Laboratory And Equipments Consumer Protection Council	23020128	OTHER CONSTRUCTION	-	150,000,000	-	50,000,000
022200300100	**Kano state Consumer Protection Agency**	Procurement Of Operational Vehicle 3no Of Toyota Hilux And 1no. 18 Seater Bus	23010105	PURCHASE OF MOTOR VEHICLES	-	500,000,000	-	-
022200300100	**Kano state Consumer Protection Agency**	Provison of Solar at New Offices Accomadation	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	30,000,000	-	30,000,000
022200400100	**Abubakar Rimi Market**	PURCHASE OF SECURITY EQUIPMENT	23010128	PURCHASE OF SECURITY EQUIPMENT	2,180,000.00	10,000,000	3,700,000.00	5,000,000
022200400100	**Abubakar Rimi Market**	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	80,000,000	-	40,000,000

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022200400100	**Abubakar Rimi Market**	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	2,638,125.00		-	20,000,000
022200400100	**Abubakar Rimi Market**	OTHER CONSTRUCTION	23020128	OTHER CONSTRUCTION	267,000.00		-	47,500,000
022200400100	**Abubakar Rimi Market**	REHABILITATION/REPAIRS-MARKETS/PARKS	23030124	REHABILITATION/REPAIRS-MARKETS/PARKS	150,000.00	35,000,000	12,526,800.00	10,000,000
022200500100	**Tourism Management Board**	National (Conference,Trade Fairs, Kaduna, Kano And Abuja)	23050104	ANNIVERSARIES /CELEBRATIONS	-	-	-	10,000,000
022200500100	**Tourism Management Board**	World Tourism Day Celebration	23050104	ANNIVERSARIES /CELEBRATIONS	-	-	-	11,000,000
022200500100	**Tourism Management Board**	Acquisition And Upgrading Of Two Unique Place Of Tourists Attractions In Kano	23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	-	100,000,000	-	50,000,000
022200500100	**Tourism Management Board**	Rehabilitation Of K/Wambai Tannery	23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	-	20,000,000	-	20,000,000
022200500100	**Tourism Management Board**	Construction Of Conference Hall	23020128	OTHER CONSTRUCTION	-	1,000,000,000	-	100,000,000
022200500100	**Tourism Management Board**	Procurement Of Office Equipment	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	20,000,000	-	20,000,000

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022200500100	**Tourism Management Board**	Purchase Of Security Gadgets	23010128	PURCHASE OF SECURITY EQUIPMENT	-	100,000,000	-	35,000,000
022200500100	**Tourism Management Board**	Development of the state tourism potential at the 3NO. Senetorial district	23020128	OTHER CONSTRUCTION	-	200,000,000	-	50,000,000
022200500100	**Tourism Management Board**	Rehabilitation Of K/Mata Dye Pits	23030128	OTHER REHABILITATIO N	-	20,000,000	-	20,000,000
022200500100	**Tourism Management Board**	Rehabilitation Of Zage Dye Pits	23030128	OTHER REHABILITATIO N	-	30,000,000		-
022200600100	**Cottage Trade and Street Hawking**	Construction of Security Guard Room with Toilet	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	10,000,000	9,986,382.05	-
022200600100	**Cottage Trade and Street Hawking**	Construction/Provis ion of Cluster Cottage Sheeds in 44 LGA's	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTU RE	-	469,000,000	700,000.00	50,000,000
022200600100	**Cottage Trade and Street Hawking**	Establishment of Abba Gida-Gida Cottage industries in 3 Geopolitical Zones	23020128	OTHER CONSTRUCTION	-	1,000,000,000	-	200,000,000
022200600100	**Cottage Trade and Street Hawking**	Empowerment Programme (Capital)	23050128	OTHER NON-TANGIBLE ASSETS	-	337,805,822	202,987,500.00	200,000,000

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022200600100	**Cottage Trade and Street Hawking**	Renovation / Reconstruction of Existing Cottage Industries /Garment Centres	23030128	OTHER REHABILITATIO N	-	300,000,000	-	50,000,000
022200600100	**Cottage Trade and Street Hawking**	Provision/Installatio n of Equipments at Gida Gida Hubs Cottage Industries	23020128	OTHER CONSTRUCTION	-	-	-	200,000,000
022200800100	**Kano State and Medium Enterprises Development Agency (KASMEDA)**	Purchase Of 11 No Of Computers Laptops For Office Use	23010113	PURCHASE OF COMPUTERS		6,160,000		-
022200800100	**Kano State and Medium Enterprises Development Agency (KASMEDA)**	Take Off Grant For The Rehabilitation And Extention Of Office Building	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS		340,000,000		-
022200800100	**Kano State and Medium Enterprises Development Agency (KASMEDA)**	Training Of 5000 Youth And Women For 3 Batches Across The State	23050130	EMPOWERMEN T PROGRAMME (CAPITAL)		280,000,000		-

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022200800100	**Kano State and Medium Enterprises Development Agency (KASMEDA)**	Sensitization For The Enterpreneur On Stimulating Economic Growth, Creating Employment Opportunities And Fostering Innovation Across The State	23050130	EMPOWERMENT PROGRAMME (CAPITAL)		100,000,000		-
022200800100	**Kano State and Medium Enterprises Development Agency (KASMEDA)**	Purchase Of Furniture And Fittings For The Proposed Office Extention	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000		-
022200800100	**Kano State and Medium Enterprises Development Agency (KASMEDA)**	Provision Of Solar Energy At 3 Zonal Offices	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		21,000,000		-
022800100100	**Ministry for Science Technology & Innovation**	Purchase Of 4no. Service Vehicles (Hilux)	23010105	PURCHASE OF MOTOR VEHICLES	-	100,000,000	-	-
022800100100	**Ministry for Science Technology & Innovation**	Purchase Of Office Furniture For The Ministry For Science Technology & Innovation	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	156,168,038	-	87,280,500

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022800100100	**Ministry for Science Technology & Innovation**	Staff Trainings, Workshops And Seminars	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	9,654,000.00	96,768,612	-	6,793,442
022800100100	**Ministry for Science Technology & Innovation**	Procurement Of Office Tools And Equipment	23010113	PURCHASE OF COMPUTERS	2,370,000.00	35,578,000	-	14,680,000
022800100100	**Ministry for Science Technology & Innovation**	Research And Development For STI/ICT Potentials	23050101	RESEARCH AND DEVELOPMENT	-	355,976,547	-	74,214,601
022800100100	**Ministry for Science Technology & Innovation**	Establishment Of Strategic Planning Control And Appraisal Digital Platform	23050103	MONITORING AND EVALUATION	10,800,000.00	179,200,000	-	9,452,305
022800100100	**Ministry for Science Technology & Innovation**	Statistical Data Processing For STI/ICT Activities	23050103	MONITORING AND EVALUATION	10,350,000.00	245,694,042	-	6,648,550
022800100100	**Ministry for Science Technology & Innovation**	WEE-CR-HUM - 03 Women Sensitization and Support for STI/Digital Economy with 100% female participation	23050108	SPECIAL INTERVENTION FUND	-	-	-	63,438,485

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022800100100	**Ministry for Science Technology & Innovation**	Deployment & Maintenance Of Colocation Infrastructure, Data Backup Solutions, Offsite Storage And Disaster Recovery Planning And Testing	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	600,000,000	-	50,000,000
022800100100	**Ministry for Science Technology & Innovation**	Miantenance Of Surveillance Systems Of Equipments & Gadgets	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	239,590,487.50	300,000,000	-	50,000,000
022800100100	**Ministry for Science Technology & Innovation**	Strenghthening ICT Infrastructure Across 44 LGAs	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	200,000,000	-	30,000,000
022800100100	**Ministry for Science Technology & Innovation**	Development Of IT Solutions/Infrastructure For MDAs	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	9,811,500.00	850,000,000	-	75,000,000
022800100100	**Ministry for Science Technology & Innovation**	Establishment Of Five (5) CBT/ Computer Training Centres To Be Replicated In Other 38 Local Government	23050108	SPECIAL INTERVENTION FUND	-	350,000,000	-	50,000,000
022800100100	**Ministry for Science**	Statewide Mobile Van ICT Programme	23050104	ANNIVERSARIES /CELEBRATIONS	62,315,000.00	150,000,000	-	30,000,000

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	Technology & Innovation							
022800100100	**Ministry for Science Technology & Innovation**	(ICT Jari) Digital Job Creation And Empowerment Initiative For Youth	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	300,000,000	-	40,000,000
022800100100	**Ministry for Science Technology & Innovation**	IT Conferences/National Council On Communication Technology	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	200,000,000	-	50,000,000
022800100100	**Ministry for Science Technology & Innovation**	Development Of Database On Digital Literacy Amongst State MDAs And Adults Data Literacy Programme	23010113	PURCHASE OF COMPUTERS	104,686,000.00	150,000,000	-	100,000,000
022800100100	**Ministry for Science Technology & Innovation**	Digitization Of MDAs (Pilot)	23050102	COMPUTER SOFTWARE ACQUISITION	19,564,800.00	400,000,000	-	50,000,000
022800100100	**Ministry for Science Technology & Innovation**	Big Data Analytics And Artificial Intelligence Programme	23010113	PURCHASE OF COMPUTERS	-	110,040,000	-	37,208,194
022800100100	**Ministry for Science Technology & Innovation**	PC Ownership Scheme For State Workforce	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	92,060,238	-	100,000,000
022800100100	**Ministry for Science**	Upgrade Of Kano State IT Centre To	23050108	SPECIAL INTERVENTION FUND	-	450,000,000	-	40,000,000

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	Technology & Innovation	State Of The Art Standard						
022800100100	**Ministry for Science Technology & Innovation**	Appropriate Technology For STI	23050108	SPECIAL INTERVENTION FUND	-	600,000,000	-	50,000,000
022800100100	**Ministry for Science Technology & Innovation**	Adaptive Research & Initiatives	23050108	SPECIAL INTERVENTION FUND	321,016,000.00	100,000,000	-	100,000,000
022800100100	**Ministry for Science Technology & Innovation**	Establishment Of STI Cutting-Edge Laboratory And Workshop Complex	23050101	RESEARCH AND DEVELOPMENT	9,200,000.00	135,310,000	-	50,000,000
022800100100	**Ministry for Science Technology & Innovation**	Training, Capacity Building And Empowerment For STI Promotion And Development	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	130,000,000	-	50,000,000
022800100100	**Ministry for Science Technology & Innovation**	Annual STI Development And Promotion Activities	23050108	SPECIAL INTERVENTION FUND	-	280,300,000	-	50,000,000
022800100100	**Ministry for Science Technology & Innovation**	Development And Commercialization Of Research Prototypes	23050104	ANNIVERSARIES /CELEBRATIONS	47,824,000.00	258,000,958	-	65,000,000
022800100100	**Ministry for Science Technology & Innovation**	Support For Tech-Startups And Innovation Hubs	23050108	SPECIAL INTERVENTION FUND	-	235,338,740	-	50,000,000

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022800100100	**Ministry for Science Technology & Innovation**	Establishment Of Science And Technology Business Incubators	23050108	SPECIAL INTERVENTION FUND	4,180,000.00	363,504,000	-	45,000,000
022800100100	**Ministry for Science Technology & Innovation**	Sponsorship For Local And International STI Workshops And Conferences	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	9,072,000	-	65,000,000
022800100100	**Ministry for Science Technology & Innovation**	Sponsorship for Local/International STI Workshops, Conferences and Fairs	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-		-	7,208,194
022800200100	**Kano State Data Centre**	10no. Outsourcing Of Professional Freelancers	23050128	OTHER NON-TANGIBLE ASSETS	-	5,594,400	-	12,003,321
022800200100	**Kano State Data Centre**	Purchase And Maintenace Of Software And Licenses For Data Centre Management Tools, Operating Systems And Security Software	23050102	COMPUTER SOFTWARE ACQUISITION	-	24,192,000	-	-
022800200100	**Kano State Data Centre**	Outreach For Awareness & Support Services For Return Of Investment (ROI) Initiatives	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	10,744,140	-	26,603,939

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022800200100	**Kano State Data Centre**	Payments For Ongoing Contract with Vendors For Cloud Computing	23050102	COMPUTER SOFTWARE ACQUISITION	-	7,812,000	-	35,338,740
022800200100	**Kano State Data Centre**	Payments For Ongoing Contract with Vendors For Cloud Computing	23050102	COMPUTER SOFTWARE ACQUISITION	-	84,415,939	-	23,468,000
022800200100	**Kano State Data Centre**	Purchase Of Operational Vehicles	23010105	PURCHASE OF MOTOR VEHICLES	-	24,006,642	-	-
022800200100	**Kano State Data Centre**	20no. Training Of Staff On Data Centre Operations	23050128	OTHER NON-TANGIBLE ASSETS	-	20,160,000	-	7,106,400
022800200100	**Kano State Data Centre**	Development Of Data Centre Operational Framework/Implementation	23050103	MONITORING AND EVALUATION	-	14,212,800	-	36,603,939
022800200100	**Kano State Data Centre**	Purchase, Maintenace Of Software & Licenses For Data Centre Management Tools, Operating Systems & Security Software	23050102	COMPUTER SOFTWARE ACQUISITION	-	76,603,939	-	53,468,000
022800200100	**Kano State Data Centre**	Routine Preventive Maintenace And Unexpected Repairs Of Equipment And Infrastructure.	23050128	OTHER NON-TANGIBLE ASSETS	-	153,468,000	-	-

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022800200100	**Kano State Data Centre**	Purchase Of Operational Vehicles	23050128	OTHER NON-TANGIBLE ASSETS	-	12,003,321	-	-
022800200100	**Kano State Data Centre**	Routine Preventive Maintenace And Unexpected Repairs Of Equipment And Infrastructure.	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	-	15,573,600	-	-
022800200100	**Kano State Data Centre**	Maintenance Of Firewall, Intrusion Detection Systems, Access Control Systems And Compliance Audit	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	-	50,000,000	-	-
022800200100	**Kano State Data Centre**	Internet Connectivity, Bandwidth And Network Infrastructure (Routers, Switches And Firewall)	23050102	COMPUTER SOFTWARE ACQUISITION	-	9,072,000	-	-
022800200100	**Kano State Data Centre**	Purchase/Maintenance Of Networking Infrastructure For Scalability & Growth To Accommodate Growing Need	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	-	5,594,400	-	-
022800200100	**Kano State Data Centre**	Maintenance Of Firewall, Intrusion Detection Systems, Access Control	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	-	43,150,194	-	-

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		Systems And Compliance Audit						
022800200100	**Kano State Data Centre**	Outreach For Awareness & Support Services For Return Of Investment (ROI) Initiatives	23010139	PURCHASE OF SCHOOL FURNITURES	-	5,372,070	-	-
022800200100	**Kano State Data Centre**	10no. Outsourcing Of Professional Freelancers	23010139	PURCHASE OF SCHOOL FURNITURES	-	63,504,000	-	7,812,000
022800200100	**Kano State Data Centre**	20no. Training Of Staff On Data Centre Operations	23050128	OTHER NON-TANGIBLE ASSETS	-	10,080,000	-	-
022800200100	**Kano State Data Centre**	Development Of Data Centre Operational Framework/Implementation	23050102	COMPUTER SOFTWARE ACQUISITION	-	7,106,400	-	-
022800200100	**Kano State Data Centre**	Mantenance Of Surveillance Systems, Equipments & Gadgets	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	-	31,147,200	-	-
022800200100	**Kano State Data Centre**	Internet Connectivity, Bandwidth And Network Infrastructure	23050128	OTHER NON-TANGIBLE ASSETS	-	16,884,000	-	24,192,000

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		(Routers, Switches And Firewall)						
022800200100	**Kano State Data Centre**	Purchase/Maintenance Of Networking Infrastructure For Scalability & Growth To Accommodate Growing Need	23010139	PURCHASE OF SCHOOL FURNITURES	-	48,384,000	-	-
022800200100	**Kano State Data Centre**	Deployment & Maintenance Of Colocation Infrastructure, Data Backup Solutions, Offsite Storage And Disaster Recovery Planning And Testing	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	-	153,468,000	-	-
022800400100	**Kano State Information Technology Development Agency (KASITDA)**	Building Of New KASITDA Office H/Q At NCC Trainng Center	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	50,000,000	78,000,000.00	100,000,000
022800400100	**Kano State Information Technology Development Agency (KASITDA)**	Establishing Of KASITDA Zonal Offices (Kano Cetral, North & South)	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	3,000,000	-	50,000,000

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022800400100	**Kano State Information Technology Development Agency (KASITDA)**	Grants To Startsups , Innovators , Tech. Hubs & Digital Literacy	23050108	SPECIAL INTERVENTION FUND	-	50,000,000	23,000,000.00	50,000,000
022800400100	**Kano State Information Technology Development Agency (KASITDA)**	Purchase Of ICT Equipment For H/Q	23010113	PURCHASE OF COMPUTERS	-	100,000,000	-	100,000,000
022800400100	**Kano State Information Technology Development Agency (KASITDA)**	3 Pillot Smart Schools 1 Per Senatorial Zone	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	50,000,000	-	100,000,000
022800400100	**Kano State Information Technology Development Agency (KASITDA)**	Establishing Of KASITDA Innovation Lab At H/Q	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	15,000,000	4,850,720.00	15,000,000
022800400100	**Kano State Information Technology Development Agency (KASITDA)**	State Data Center Revamp & Support At Audu Bako Secretariat	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	-	50,000,000	16,878,500.00	50,000,000

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022800500100	**Kano State Institute for information Technology Kura**	Purchase of Office Furniture and Fittings	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	2,500,000	3,135,000.00	-
022800500100	**Kano State Institute for information Technology Kura**	Purchase of Computers & Accessories	23010113	PURCHASE OF COMPUTERS	-	15,000,000	7,840,000.00	-
022800500100	**Kano State Institute for information Technology Kura**	Staff Professioal Development Training	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	50,000,000	-	-
022800500100	**Kano State Institute for information Technology Kura**	Construction of Robotic Lab and Procurement of Robotics & Artificial Intelligence Equipments	23010113	PURCHASE OF COMPUTERS	-	-	-	-
022800500100	**Kano State Institute for information Technology Kura**	Construction of Entrepreneurship Directorate	23020128	OTHER CONSTRUCTION	-	-	-	-
022800500100	**Kano State Institute for information Technology Kura**	WEE-PL-SOS - 03 - ICT Entrepreneurship Training Empowerment for Local Community with 35% Female Participation	23050108	SPECIAL INTERVENTION FUND	-	100,000,000	-	-

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022800500100	**Kano State Institute for information Technology Kura**	Laying of Fibre Cables/ IT Infrastructure	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-		-	-
022800500100	**Kano State Institute for information Technology Kura**	Purchase of canteen / Kitchen Equipment	23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	-	7,000,000	-	-
022800500100	**Kano State Institute for information Technology Kura**	Purchase of Health / Medical Equipment	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	11,000,000	-	-
022800500100	**Kano State Institute for information Technology Kura**	Purchase of Fire Fighting Equipment	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	-	10,000,000	-	-
022800500100	**Kano State Institute for information Technology Kura**	Purchase of Teaching / Learning Aid Equipment	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	5,000,000	-	-
022800500100	**Kano State Institute for information Technology Kura**	Purchase of Library Books & Equipment	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	5,478,990	-	-
022800500100	**Kano State Institute for information Technology Kura**	Provision of Seven aside Arena and Purchase of Sporting / Gaming Equipment	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	-	70,000,000	-	-
022800500100	**Kano State Institute for**	Purchase of Security Equipment	23010128	PURCHASE OF SECURITY EQUIPMENT	-	25,000,000	-	-

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	information Technology Kura							
022800500100	**Kano State Institute for information Technology Kura**	Purchase of Recreational Facilities	23010130	PURCHASE OF RECREATIONAL FACILITIES	-	28,000,000	-	-
022800500100	**Kano State Institute for information Technology Kura**	NBTE Accreditation	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000	-	-
022800500100	**Kano State Institute for information Technology Kura**	Solar Installation	23010139	PURCHASE OF SCHOOL FURNITURES	-	140,000,000	-	-
022800500100	**Kano State Institute for information Technology Kura**	Construction of Institute's Clinic	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	-	-	-
022800500100	**Kano State Institute for information Technology Kura**	Provision of Academic Gown for The Visitor/Board members/Management Staff and Students	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	-
022900100100	**Ministry of Transport**	Construction Of Office Complex At The Ministry	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	129,900,000	11,624,000.00	20,000,000

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022900100100	**Ministry of Transport**	Provision of Office Electronics and Other Electronic Materials	23010139	PURCHASE OF SCHOOL FURNITURES	-	-	-	50,000,000
022900100100	**Ministry of Transport**	Purchase Of Office Furniture	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	50,000,000	-	-
022900100100	**Ministry of Transport**	Sensitization And Public Enlightment	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000	-	40,000,000
022900100100	**Ministry of Transport**	Purchase Of 18 Seater Official Staff Bus	23010108	PURCHASE OF BUSES	-	510,000,000	-	-
022900100100	**Ministry of Transport**	Provision Of Solar Powered Electric System For The Ministry	23010139	PURCHASE OF SCHOOL FURNITURES	-	50,000,000	-	20,000,000
022900100100	**Ministry of Transport**	Purchase Of Additional Books and Other Library Equipment	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	-	-	5,000,000
022900100100	**Ministry of Transport**	Computerized Data Bank	23050102	COMPUTER SOFTWARE ACQUISITION	-	200,000,000	-	-
022900100100	**Ministry of Transport**	Review Of Transport Policy And Development Of Mobility Law	23050101	RESEARCH AND DEVELOPMENT	-	20,000,000	-	50,000,000
022900100100	**Ministry of Transport**	Review Of Transport Laws And Development Of Mobility Law	23050101	RESEARCH AND DEVELOPMENT	-	-	-	50,000,000

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022900100100	**Ministry of Transport**	Provision For The Take-Off Of Federal Government Smart National Transport Databank (Sntb) For The Modernization Of Transport Infrasturacture And Data System	23050101	RESEARCH AND DEVELOPMENT	-	-	-	100,000,000
022900100100	**Ministry of Transport**	Production Of Kano State Strategic Transport Master Plan	23050101	RESEARCH AND DEVELOPMENT	-	190,000,000	-	70,000,000
022900100100	**Ministry of Transport**	Transport Policy, Planning and Implementation	23050101	RESEARCH AND DEVELOPMENT	-	20,000,000	-	50,000,000
022900100100	**Ministry of Transport**	Development Of Sustainable Urban Mobility Plan In The Eight Metroplitan LGAs For The Climate Change Pilot Project	23050101	RESEARCH AND DEVELOPMENT	-	110,000,000	-	50,000,000
022900100100	**Ministry of Transport**	Study And Rehabilitation Of Traffic Lights Withing Kano Metropolis	23050101	RESEARCH AND DEVELOPMENT	-	50,000,000	-	-
022900100100	**Ministry of Transport**	Provision of Tipper Garage At Madobi And Hadejia Road	23020124	CONSTRUCTION OF MARKETS/PARKS	-	100,000,000	-	-

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022900100100	**Ministry of Transport**	Renovation Of Motor Park Unguwa Uku	23030124	REHABILITATION/REPAIRS-MARKETS/PARKS	-	20,000,000	-	-
022900100100	**Ministry of Transport**	Construction Of Existing Tall Gates	23020128	OTHER CONSTRUCTION	-	50,000,000	-	-
022900100100	**Ministry of Transport**	Machanic Village At Maiduguri Road	23020124	CONSTRUCTION OF MARKETS/PARKS	-	40,000,000	-	-
022900100100	**Ministry of Transport**	Motors Dealers At Katsina Road (Clustering)	23020128	OTHER CONSTRUCTION	-	20,000,000	-	-
022900100100	**Ministry of Transport**	Upgrading Of Trailer Park At Daka Tsalle	23030124	REHABILITATION/REPAIRS-MARKETS/PARKS	-	100,000,000	-	10,000,000
022900100100	**Ministry of Transport**	Construction Of Trailer Park At Maiduguri Road	23020124	CONSTRUCTION OF MARKETS/PARKS	-	300,000,000	-	-
022900100100	**Ministry of Transport**	Construction Of Bus Stop At Various Location Within Metropolis	23020124	CONSTRUCTION OF MARKETS/PARKS	-	70,000,000	-	-
022900100100	**Ministry of Transport**	Construction/Rehabilitation Of Motor Parks	23020124	CONSTRUCTION OF MARKETS/PARKS	-	200,000,000	-	-
022900100100	**Ministry of Transport**	Purchase Of Buses Vehicles For Empowernment	23010108	PURCHASE OF BUSES	-	1,000,000,000	-	-

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
022900100100	**Ministry of Transport**	Construction Of Ultra Modern Bus Terminals At Various Location In The State	23020124	CONSTRUCTION OF MARKETS/PARKS	-	500,000,000	-	50,000,000
022900100100	**Ministry of Transport**	Road Signs, Gantries, Road Marking And Other Traffic Control Devices	23010139	PURCHASE OF SCHOOL FURNITURES	-	200,000,000	-	50,000,000
022900100100	**Ministry of Transport**	Construction Of Crush Barrier At Bompai Road	23020128	OTHER CONSTRUCTION	-	100,000,000	-	-
022900100100	**Ministry of Transport**	Provision Of Motorized Boats And Safety Equipment Of Our Water Ways	23010109	PURCHASE OF SEA BOATS	-	400,000,000	-	50,000,000
022900100100	**Ministry of Transport**	Construction/Provision Of Lane Divider At Various Location	23020128	OTHER CONSTRUCTION	-	250,000,000	-	-
022900100100	**Ministry of Transport**	Provision Of Non-Motorised Transport Infrastructure And Accessories For The Promotion Of Climate Change Best Practics	23010139	PURCHASE OF SCHOOL FURNITURES	-	750,000,000	-	100,000,000
022900100100	**Ministry of Transport**	Construction Of Modern Central Motor Park At	23020128	OTHER CONSTRUCTION	-	150,000,000	-	20,000,000

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
		Kwanar Dawaki, Mariri, And Hadejia Road						
022900100100	**Ministry of Transport**	Procurement Of Modern Electric Tricycles For Abba Gida-Gida TranSPort Empowerment And Employment Programme	23010104	PURCHASE MOTOR CYCLES	-	100,000,000	2,854,375,000.00	-
022900100100	**Ministry of Transport**	Procurement Of Sharon Car For Abba Gida Gida Transport Empowerment And Employment Programme	23010105	PURCHASE OF MOTOR VEHICLES	-	110,000,000	-	-
022900100100	**Ministry of Transport**	Procurement Of Gulf Car For Abba Gida Gida Transport Empowerment And Employment Programme	23010105	PURCHASE OF MOTOR VEHICLES	-	100,000,000	-	-
022900100100	**Ministry of Transport**	Procurement Of Luxury Car For Abba Gida Gida Transport Empowerment And Employment Programme	23010105	PURCHASE OF MOTOR VEHICLES	-	100,000,000	-	-

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
022900100100	**Ministry of Transport**	Construction Of Central Store, Overhead Water Tank, Security Lights, Conversion Of Classroom Into Driving School Simulators & General Renovation Of Rtd	23020128	OTHER CONSTRUCTION	-	150,000,000	-	-
022900100100	**Ministry of Transport**	Construction Electric Charging Stations	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	-	-	10,000,000
022900100100	**Ministry of Transport**	Repairs/Maintenance Of Motor Vehicles	23030128	OTHER REHABILITATION	-	-	-	50,000,000
022900100100	**Ministry of Transport**	Provision For The Take-Off Of Federal / State Governments Transport Projects And Implementation	23010139	PURCHASE OF SCHOOL FURNITURES	-	-	-	100,000,000
022900100100	**Ministry of Transport**	Concept Development Of Cng Conversion Centers For The Promotion Of Climate Change Solutions	23010139	PURCHASE OF SCHOOL FURNITURES	-	-	-	50,000,000

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
022900100100	**Ministry of Transport**	Promotion Of An All Encompasing Climate Change Transportation Solutions	23010139	PURCHASE OF SCHOOL FURNITURES	-	-	-	100,000,000
022900100100	**Ministry of Transport**	Provision Of Parking Lots/Electric Vehicles	23010139	PURCHASE OF SCHOOL FURNITURES	-	30,000,000	-	50,000,000
022900100100	**Ministry of Transport**	Furnishing Of Newly Created Zonal Office At Nassarawa Islamic Center	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	50,000,000	-	-
022900100100	**Ministry of Transport**	Furnishing Of Newly Created Zonal Office At Goron Dutse	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	100,000,000	-	-
022900100100	**Ministry of Transport**	Furnishing Of Newly Created Office At Sani Abacha Youth Center	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	50,000,000	-	-
022900100100	**Ministry of Transport**	Purchase/ Supply Of Office Inspection Vehicle	23010102	PURCHASE OF OFFICE BUILDINGS	-	30,000,000	-	-
022900100100	**Ministry of Transport**	Upgrade Of Communication Gadgets To Cover 44LGAs	23010139	PURCHASE OF SCHOOL FURNITURES	-	70,000,000	-	30,000,000
022900100100	**Ministry of Transport**	Purchase 1No Towing Trucks	23010107	PURCHASE OF TRUCKS	-	100,000,000	-	-
022900100100	**Ministry of Transport**	Purchases Of Uniforms And	23010139	PURCHASE OF SCHOOL FURNITURES	-	100,000,000	-	-

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
		Reflecting Jacket (Mayor Jacket)						
022900100100	**Ministry of Transport**	Procurement Of Patrol Ambulance/Patrol Vehicles(Refurbishing)	23010105	PURCHASE OF MOTOR VEHICLES	-	100,000,000	-	-
022900100100	**Ministry of Transport**	Procurement Of Driving Sumilator (Training)	23010139	PURCHASE OF SCHOOL FURNITURES	-	100,000,000	-	-
022900100100	**Ministry of Transport**	Procurement of ICT Equipnment	23010139	PURCHASE OF SCHOOL FURNITURES	-	100,000,000	-	50,000,000
022900100100	**Ministry of Transport**	Purchase of 2No Patrol Vehicle (Pick - Up)	23010105	PURCHASE OF MOTOR VEHICLES	-	70,000,000	-	-
022900100100	**Ministry of Transport**	Purchase Of VIO Football Club Kits	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	-	100,000,000	-	-
022900100100	**Ministry of Transport**	Purchase of Accident & Emergency Tools	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	50,000,000	-	5,000,000
022900100100	**Ministry of Transport**	Purchase Of 5no Motor Clycle	23010104	PURCHASE MOTOR CYCLES	-	20,000,000	-	-
022900300100	**Kano State Transport Authority**	Purchase Of ICT Gadgets For Use In The Ultra Modern Terminus	23050102	COMPUTER SOFTWARE ACQUISITION	-	50,000,000		50,000,000

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
022900300100	**Kano State Transport Authority**	Deposit for the Prurchase Of 5 No. New Buses	23010108	PURCHASE OF BUSES	-	400,000,000	100,000,000.00	76,000,000
022900300100	**Kano State Transport Authority**	Construction Of Ultra Modern Terminus	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	100,000,000	-	310,000,000
022900300100	**Kano State Transport Authority**	Purchase Of 5no. Official Vehicle (Hilux)	23010105	PURCHASE OF MOTOR VEHICLES	-	64,000,000	-	-
022900300100	**Kano State Transport Authority**	Purchase Of 5no. Motor Cycles	23010104	PURCHASE MOTOR CYCLES	-	125,000,000	-	-
022900300100	**Kano State Transport Authority**	Provision of Network gadgets for admin dept and other staff	23050102	COMPUTER SOFTWARE ACQUISITION	-	125,000,000	5,000,000.00	-
022900300100	**Kano State Transport Authority**	Rehabilitation/Upgrading 2No Workshops	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	100,000,000	8,000,000.00	-
022900300100	**Kano State Transport Authority**	Reconstruction Fueling and CNG Station	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	50,000,000		200,000,000
022900300100	**Kano State Transport Authority**	Construction of Mosque at Naibawa	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	10,000,000.00	-
022900300100	**Kano State Transport Authority**	Provision of agent temporary office at Naibawa	23020101	CONSTRUCTION / PROVISION OF	-	-	5,000,000.00	-

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
				OFFICE BUILDINGS				
022900300100	**Kano State Transport Authority**	Landscaping at Naibawa terminus	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	-	3,000,000.00	-
022900300100	**Kano State Transport Authority**	Furnishing of Admin office at Naibawa	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	-	2,000,000.00	-
022900300100	**Kano State Transport Authority**	Provision of perssenger waiting area at Naibawa	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	-	5,904,163.00	-
022900300100	**Kano State Transport Authority**	Purchase of 10 no buses	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	-	-	-
022900400100	**Kano State Road Transport Agency (KAROTA)**	Purchase Of 10no Motor Bikes	23010104	PURCHASE MOTOR CYCLES	-	50,000,000	-	-
022900400100	**Kano State Road Transport Agency (KAROTA)**	Purchase Of Office Vehicle	23010105	PURCHASE OF MOTOR VEHICLES	-	20,000,000	-	-
022900400100	**Kano State Road Transport Agency (KAROTA)**	Repairs Of 5no Operational Vehicle	23010105	PURCHASE OF MOTOR VEHICLES	-	100,000,000	-	-

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022900400100	**Kano State Road Transport Agency (KAROTA)**	Purchase Of 10no Office Furnitures	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	100,000,000	-	60,000,000
022900400100	**Kano State Road Transport Agency (KAROTA)**	Procurement of Medical Equipment	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	75,000,000	-	70,000,000
022900400100	**Kano State Road Transport Agency (KAROTA)**	Purchase Of Security Equipments CCTV Cameras	23010128	PURCHASE OF SECURITY EQUIPMENT	-	300,000,000	-	50,000,000
022900400100	**Kano State Road Transport Agency (KAROTA)**	Construction / Provision Of 5no Zonal Offices	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	100,000,000	-	125,000,000
022900400100	**Kano State Road Transport Agency (KAROTA)**	Renewal And Upgrade Of Solar Power Across All Units In The State	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	64,801,630.00	200,000,000	-	30,000,000
022900400100	**Kano State Road Transport Agency (KAROTA)**	Establishment Of Traffic Management Centre	23010139	PURCHASE OF SCHOOL FURNITURES	-	250,000,000	-	-
022900400100	**Kano State Road Transport Agency (KAROTA)**	Purchase Of Drone Camera At Diferent Strategic Locations Radium Of 2km	23010128	PURCHASE OF SECURITY EQUIPMENT	-	50,000,000	-	-
022900400100	**Kano State Road Transport Agency (KAROTA)**	Purchase Of New Uniform (Change Of New Uniform And Kit)	23010128	PURCHASE OF SECURITY EQUIPMENT	-	50,000,000	-	-

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022900500100	**Kano Metro Politant Area Transport Agency (KAMATA)**	Improve Public Transport To Reduce C02 Emission To Address Climate Change	23020128	OTHER CONSTRUCTION		50,000,000		-
022900500100	**Kano Metro Politant Area Transport Agency (KAMATA)**	Feasibility Studies For BRT Corridor	23050101	RESEARCH AND DEVELOPMENT		60,000,000		-
022900500100	**Kano Metro Politant Area Transport Agency (KAMATA)**	Bus And Rail Systems Plan For Metropolitan Kano	23050101	RESEARCH AND DEVELOPMENT		60,000,000		-
023100100100	**Ministry of Power and Renewable Energy**	Purchase Of Office Equipment's	23010139	PURCHASE OF SCHOOL FURNITURES	-	199,999,970	-	-
023100100100	**Ministry of Power and Renewable Energy**	Precurement of personel protective equipment	23010139	PURCHASE OF SCHOOL FURNITURES	-	-	-	-
023100100100	**Ministry of Power and Renewable Energy**	Construction Of 2no. Bedroom Bungalow At Challawa 2x3mw Power Plant For The Official Use Of Content Staff	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	50,000,000	-	-

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		Attached To The Project						
023100100100	**Ministry of Power and Renewable Energy**	Construction Of 2no. Bedroom Bungalow At Tiga Power Plant For Staff On Local Content Representation	23050101	RESEARCH AND DEVELOPMENT	-	50,000,000	-	50,000,000
023100100100	**Ministry of Power and Renewable Energy**	Development Of Annual Operational Plan (AOP)	23050101	RESEARCH AND DEVELOPMENT	-	20,000,000	-	100,000,000
023100100100	**Ministry of Power and Renewable Energy**	Capacity Building On Solar, Transformer, And Generators Installations, Operations, Maintenance, Control, Trouble Shooting And Distributions and Orthrer Programme & Projects	23050101	RESEARCH AND DEVELOPMENT	-	50,000,000	-	200,791,011
023100100100	**Ministry of Power and Renewable Energy**	Establishment Of World Class Sustainable Energy	23030102	REHABILITATIO N / REPAIRS - ELECTRICITY	-	1,000,000,000	-	55,562,231

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		Center In Kano State						
023100100100	**Ministry of Power and Renewable Energy**	Extension Of Wall Fence And Installation Of Security Ware, Access Gate And Water Supply At Kano Hydro And Energy Development Company (Khedco) Office In Civic Center.	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	23,000,000	-	19,686,771
023100100100	**Ministry of Power and Renewable Energy**	Conduct a Comprehensive Kano State Power Infrastructure Audit, Assessment and Geogrphic Information (GIS) System as well as Mapping of Power Infrastructure Across Kano State	23050101	RESEARCH AND DEVELOPMENT	-	-	-	973,269,804
023100100100	**Ministry of Power and Renewable Energy**	Establishment and Equip a Centralized Situation Room and Call Centre for Monitoring Power-related Activities,	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	-	-	-

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		Receiving Complaints and Coordinating Responses.						
023100100100	**Ministry of Power and Renewable Energy**	Sensitization of Clean Cooking Solutions and Increase Public Awareness on Sustainable and Accessible Energy Options Across the State	23050101	RESEARCH AND DEVELOPMENT	-	-	-	10,000,000
023100100100	**Ministry of Power and Renewable Energy**	Stakeholder Consultations, Public Awareness Campaigns and Enlightment Activities on Power and Energy Related Policies and Programs	23050101	RESEARCH AND DEVELOPMENT	-	-	-	-
023100100100	**Ministry of Power and Renewable Energy**	Public Sensitization on Electricity Bill and Electricity Policies	23050101	RESEARCH AND DEVELOPMENT	-	-	-	270,500,000
023100100100	**Ministry of Power and Renewable Energy**	Conduct Annual Operatioanl Plan (AOP), Report and Project	23050101	RESEARCH AND DEVELOPMENT	-	-	-	-

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		Compendium Produced and Disseminated						
023100100100	**Ministry of Power and Renewable Energy**	Partnership engegement on energy submit for power and renewable programmes	23050101	RESEARCH AND DEVELOPMENT	-	-	-	1,000,000,000
023100100100	**Ministry of Power and Renewable Energy**	Provision and Maintenance of Internet Substation and One year Subcribsion	23050101	RESEARCH AND DEVELOPMENT	-	-	-	-
023100100100	**Ministry of Power and Renewable Energy**	Precurement of Information ,Education and Communication Items (IEC)	23010139	PURCHASE OF SCHOOL FURNITURES	-			15,000,000
023100100100	**Ministry of Power and Renewable Energy**	Esterblishment of Energy Market	23050101	RESEARCH AND DEVELOPMENT	-			200,000,000
023100100100	**Ministry of Power and Renewable Energy**	Relocation Of Electrical Cables Along Ahmadu Bello Way And The Conversion Of 11kv Overhead Lines To Underground Cable	23010139	PURCHASE OF SCHOOL FURNITURES	-	320,791,011	-	1,000,000,000

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		From Govt. House To Ssg Office						
023100100100	**Ministry of Power and Renewable Energy**	Procurement And Installation Of Alternative Solar Power System To Kano State Government House	23030125	REHABILITATIO N/REPAIRS-POWER GENERATING PLANTS	-	55,562,231	-	1,000,000,000
023100100100	**Ministry of Power and Renewable Energy**	Procurement And Laying Of Low Voltage (LV) Cables In State Government House	23010119	PURCHASE OF POWER GENERATING SET	-	19,686,771	-	800,000,000
023100100100	**Ministry of Power and Renewable Energy**	Procurement And Installation Of 2no. Generating Set, Synchronizing Ats And Mv Pannel At Government House, Kano.	23010119	PURCHASE OF POWER GENERATING SET	-	973,269,804	-	100,000,000
023100100100	**Ministry of Power and Renewable Energy**	Settlement Of Outstanding Payments For The Proposed Operation And Maintenance Of Tiga 10mw And Challawa 2x3mw Hydro Power Plant In Kano.	23010139	PURCHASE OF SCHOOL FURNITURES	-	2,200,000,000	-	200,000,000

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023100100100	**Ministry of Power and Renewable Energy**	Procurement And Retrofit Installation Of Solar Powered Streetlight At Chiranchi, Diso Galadanci In Kano State.	23010139	PURCHASE OF SCHOOL FURNITURES	-	1,600,000,000	-	5,000,000
023100100100	**Ministry of Power and Renewable Energy**	Procurement And Installation Of Alternative Solar Power System At Kwankwasiyya Governor Lodge.	23010139	PURCHASE OF SCHOOL FURNITURES	-	2,882,688,000	-	200,517,861
023100100100	**Ministry of Power and Renewable Energy**	Procurement And Installation Of Alternative Solar Power System At Various Mda's	23010139	PURCHASE OF SCHOOL FURNITURES	-	1,523,000,000	-	100,000,000
023100100100	**Ministry of Power and Renewable Energy**	Procurement And Retrofit Installation Of Solar Powered Streetlight At Various Location Across The State Tittle Haske Gida-Gida.	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	2,000,000,000	-	500,000,000
023100100100	**Ministry of Power and Renewable Energy**	Development Of Mini-Grid For Unserved And Underserved Communities Across The State.	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	3,000,000,000	-	250,000,000

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023100100100	**Ministry of Power and Renewable Energy**	Development Of Alternative Energy Sources (Solar, Off Grid, Stand Alone) To Communities Across Kanostate.	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	3,000,000,000	-	100,000,000
023100100100	**Ministry of Power and Renewable Energy**	Energizing, Health Education, Agriculture Rural Communities And Transportation (E-Heart Programm) Across The 44 LGA's .(Ppp 30:60:10 Ratio Between The State And Rea/Re-Fund And Developers)	23010139	PURCHASE OF SCHOOL FURNITURES	-	1,000,000,000	-	150,000,000
023100100100	**Ministry of Power and Renewable Energy**	Procurement And Distribution Of Solar Home System Across The State For Empowerment Programm (Gida-Gida Empowerment Initiative)	23010104	PURCHASE MOTOR CYCLES	-	2,500,000,000	-	800,000,000

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023100100100	**Ministry of Power and Renewable Energy**	Procurement Of 1no. Mobile Crane For Installation And Maintenance Services Across The State And Repair Of The Existing 3 No. Sky Workers For Management And Maintenance Services Across The State.	23030102	REHABILITATIO N / REPAIRS - ELECTRICITY	-	100,000,000	-	1,000,000,000
023100100100	**Ministry of Power and Renewable Energy**	Repair Of Generating Sets For Various Government Establishments	23030128	OTHER REHABILITATIO N	-	500,000,000	-	50,000,000
023100100100	**Ministry of Power and Renewable Energy**	Rehabilitation, Repairs And Purchase Of Workshop Tools	23030102	REHABILITATIO N / REPAIRS - ELECTRICITY	-	5,000,000	-	50,000,000
023100100100	**Ministry of Power and Renewable Energy**	Provision And Maintenace Of Street And Traffic Lights Across the State	23030128	OTHER REHABILITATIO N	-	1,000,000,000	-	50,000,000
023100100100	**Ministry of Power and Renewable Energy**	Rehabilitation And Repair Of The Existing 3no. Crane For Management And Maintenance Services Across The State.	23010119	PURCHASE OF POWER GENERATING SET	-	200,000,000	-	50,000,000

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023100100100	**Ministry of Power and Renewable Energy**	Procurement, Repair And Maintenance Of Power Generating Sets Across Various Government Establishments	23030102	REHABILITATIO N / REPAIRS - ELECTRICITY	-	2,000,000,000	-	50,000,000
023100100100	**Ministry of Power and Renewable Energy**	Maintenance And Purchase Of Electrical Appliances Across The State	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	1,000,000,000	-	75,000,000
023100100100	**Ministry of Power and Renewable Energy**	Procurement And Installation Of 200KVA, 250KVA, 300KVA And 500KVA Electricity Transformers Across The State (Electrification Funds 30:70)	23050101	RESEARCH AND DEVELOPMENT	-	150,000,000	100,113,030.00	100,000,000
023100100100	**Ministry of Power and Renewable Energy**	Recapitalization In Acquiring Additional Share In KEDCO (3.5%)	23050101	RESEARCH AND DEVELOPMENT	-	7,000,000,000	-	2,000,000
023100100100	**Ministry of Power and Renewable Energy**	Joint Electrification Fund Between KEDCO And Kano State Government	23050101	RESEARCH AND DEVELOPMENT	-	10,000,000,000	-	10,000,000

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
023100100100	**Ministry of Power and Renewable Energy**	Repairs of all installed solar system ,streetlight and mini-grids across the state by government or any other Donor agencies	23030102	REHABILITATIO N / REPAIRS - ELECTRICITY	-	-	-	250,000,000
023100100100	**Ministry of Power and Renewable Energy**	Gari Dam hydropower project PPP 50/50 UNIDO and State government	23050128	OTHER NON-TANGIBLE ASSETS	-			500,000,000
023100100100	**Ministry of Power and Renewable Energy**	Challawa power Evacuation Project	23010130	PURCHASE OF RECREATIONAL FACILITIES	-			400,000,000
023300100100	**Ministry of Solid & Mineral Resources**	Construction of proposed Kano State Minning Company(KSMC) and Take up grant	23020128	OTHER CONSTRUCTION	-	550,000,000	-	500,000,000
023300100100	**Ministry of Solid & Mineral Resources**	Construction of of Weigh Bridge at Doguwa Local Government and five other entries to Kano state.	23020128	OTHER CONSTRUCTION	-	237,500,000	-	518,750,000
023300100100	**Ministry of Solid & Mineral Resources**	Procurement of Machineris and Equipments for	23020128	OTHER CONSTRUCTION	-	2,100,000,000	-	1,050,000,000

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		Kano State Mining Company						
023300100100	**Ministry of Solid & Mineral Resources**	Constructino of Qquality Control Laboratory	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	-
023300100100	**Ministry of Solid & Mineral Resources**	purchase of Personal Protective equipments (PPE).	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	-	-	17,500,000
023300100100	**Ministry of Solid & Mineral Resources**	Sensitization and Capacity Building (trainning, workshop etc)	23050101	RESEARCH AND DEVELOPMENT	-	40,000,000	-	20,000,000
023300100100	**Ministry of Solid & Mineral Resources**	Purchase of LabTop Computer	23010113	PURCHASE OF COMPUTERS	-	-	-	1,000,000
023300100100	**Ministry of Solid & Mineral Resources**	Purchase of Photocopy Mechine	23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	-	-	1,500,000
023300100100	**Ministry of Solid & Mineral Resources**	Purchase of heavy Duty Printer	23010114	PURCHASE OF COMPUTER PRINTERS	-	-	-	5,000,000
023300100100	**Ministry of Solid & Mineral Resources**	Purchase of ID Color Mechine	23010118	PURCHASE OF SCANNERS	-	-	-	5,000,000
023300100100	**Ministry of Solid & Mineral Resources**	Purchase of Data collection kit	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	-	-	-	7,300,000

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023300100100	**Ministry of Solid & Mineral Resources**	mapping and geological update on Mineral inventory of the state	23050101	RESEARCH AND DEVELOPMENT	-	105,000,000	-	52,500,000
023300100100	**Ministry of Solid & Mineral Resources**	Establishment of Mining Laboratory Company Limited	23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	-	450,000,000	-	-
023300100100	**Ministry of Solid & Mineral Resources**	Establisment of solid mineral cottage industries for metal separation, jewellery, pottery and granite marble.	23050128	OTHER NON-TANGIBLE ASSETS	-	210,000,000	-	230,000,000
023300100100	**Ministry of Solid & Mineral Resources**	purchase of equipments for the State Minning Company for Take-up	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	-	10,000,000	-	5,000,000
023300100100	**Ministry of Solid & Mineral Resources**	Exploration of Minerals deposite in Gwarzo and Shanono Local Government and other part of the State	23050101	RESEARCH AND DEVELOPMENT	-	100,000,000	-	-
023300100100	**Ministry of Solid & Mineral Resources**	Provision of Gems stone Centre	23020128	OTHER CONSTRUCTION	-	150,000,000	-	-

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023400100100	**Ministry of Works**	Purchase Of 15no. Laptops For Official Services	23010113	PURCHASE OF COMPUTERS	-	20,000,000	-	20,000,000
023400100100	**Ministry of Works**	Expansion Of Government's House Gate Entrances And Road Network	23030103	REHABILITATIO N / REPAIRS - HOUSING	-	290,469,942	-	560,000,000
023400100100	**Ministry of Works**	Renovation Works At Ministry Of Power & Renewable Energy.	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	230,000,000	686,184,540.04	400,000,000
023400100100	**Ministry of Works**	Renovation Works At The Director Department Of State Security Official Residence, Nassarawa Kano	23030103	REHABILITATIO N / REPAIRS - HOUSING	-	90,941,144	361,831,335.39	13,000,000
023400100100	**Ministry of Works**	General Renovation Of Gidan Ado Bayero (Northwest University Compus) Due To Fire Outbreak	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	635,198,615	627,600,353.11	50,000,000
023400100100	**Ministry of Works**	General Renovation Works And Completion Of Theatre Hall, 5-Daily Prayer Masjid At The Ultra Modern Women Development	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	300,458,340	-	150,000,000

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		Centre Kofar Naisa, Kano City						
023400100100	**Ministry of Works**	Completion Of Deputy Governor's Family Wing And Maindens Quarters At Government House, Kano	23030103	REHABILITATIO N / REPAIRS - HOUSING	-	15,202,693	104,573,148.72	250,000,000
023400100100	**Ministry of Works**	Construction Of Enterprenuership Institute At Dawakin Tofa, LGA	23020128	OTHER CONSTRUCTION	-	300,000,000	-	300,000,000
023400100100	**Ministry of Works**	Renovation Of Central Garden At Government House, Kano	23030118	REHABILITATIO N / REPAIRS - RECREATIONAL FACILITIES	-	183,033,459	842,283,340.37	-
023400100100	**Ministry of Works**	Construction Of Male And Female Convinience At Government House Juma'at Mosque, Kano	23020128	OTHER CONSTRUCTION	-	5,000,000	-	12,000,000
023400100100	**Ministry of Works**	Revalidation Of Contract For The Construction Of Shops At Farm Centre	23020128	OTHER CONSTRUCTION	-	50,000,000	-	500,000,000

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023400100100	**Ministry of Works**	Supply And Installation Of Furniture At The Deputy Governor's Residence	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	22,226,471	-	25,000,000
023400100100	**Ministry of Works**	Demolition And Reconstruction Work At Gidan Yakasai And 2no Neighbouring Houses	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-	55,429,521	-	-
023400100100	**Ministry of Works**	Proposed Emergency Repairs Of Stormed Damaged Gadon Kaya City Gate, Kano	23030128	OTHER REHABILITATIO N	-	7,142,532	7,142,532.00	10,000,000
023400100100	**Ministry of Works**	Construction Of Sick Bay At College Of Nursing Madobi, Madobi LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	62,986,746	-	45,000,000
023400100100	**Ministry of Works**	Construction Of Provost House At College Of Nursing Madobi, Madobi LGA	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-	39,292,462	-	28,000,000
023400100100	**Ministry of Works**	Construction Of 4no Flat At College Of Nursing Madobi	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-	123,589,172	-	-

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023400100100	**Ministry of Works**	Supply And Installation Of 10no Air Conditions At Kano State Government House	23010139	PURCHASE OF SCHOOL FURNITURES	-	35,619,242	-	-
023400100100	**Ministry of Works**	Construction Of One Storey Dakin Amarya And Access Road To The Event Hall At Emir's Palace	23020128	OTHER CONSTRUCTION	-	8,994,559	-	15,000,000
023400100100	**Ministry of Works**	Construction Of Auditorium Hall In Honour Of Late Muhammadu Abubakar Rimi At The Nigerian Labour Congress (NLC), Headquarters, Katsina Road, Kano.	23020128	OTHER CONSTRUCTION	-	150,000,000	52,811,757.50	85,000,000
023400100100	**Ministry of Works**	Construction Of Security Plaza At The Main Entrance Of Kano State	23020128	OTHER CONSTRUCTION	-	300,000,000	-	-
023400100100	**Ministry of Works**	Ratification Of Approval For The Completion Of Community Clinic, Renovation Of Mosque And Resident Doctor's House At Danladi	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	9,647,379	17,688,248.85	75,000,000

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		Nasidi Housing Estate						
023400100100	**Ministry of Works**	Ratification Of Approval For The Construction Of One Storey Dakin Amarya And Access Road To The Event Hall At Emir's Palace, Phase II	23020128	OTHER CONSTRUCTION	-	179,891,180	-	-
023400100100	**Ministry of Works**	Completion Of The Abandoned Ultra-Modern Women Center Project At Kofar Na'isa Filin Mahaha And Upgrading Of Gyadi-Gyadi Women Center	23020128	OTHER CONSTRUCTION	-	196,976,674	-	-
023400100100	**Ministry of Works**	Renovation Works At Kano Educational Resources Department (KERD)	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	15,000,000	98,447,100.84	150,000,000
023400100100	**Ministry of Works**	Upgrading Of Diversion Facility At Gyadi-Gyadi Social Welfare Office	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	58,723,160	-	40,000,000

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023400100100	**Ministry of Works**	Upgrading Of Gyadi – Gyadi Women Center,Kano State	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	196,976,674	59,093,002.11	100,000,000
023400100100	**Ministry of Works**	Rehabilitation Works At French Bilingual College, Kwankwaso Phase I	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	158,479,747	-	-
023400100100	**Ministry of Works**	General Rehabilitation Works At Chinese Bilingual, Kwankwaso	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	349,071,558	-	-
023400100100	**Ministry of Works**	Completion Of Abandoned Ultra-Modern Women Centre At K/Na'isa (Filin Mahaha)	23030128	OTHER REHABILITATION	-	354,252,878	152,265,381.63	300,000,000
023400100100	**Ministry of Works**	General Renovation Works At Kano State Road Maintenance Agency (KARMA)	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	65,075,845	65,075,844.67	54,000,000
023400100100	**Ministry of Works**	The General Renovation Works At 3no. Senatorial Zones Women Centres In Kano State	23030103	REHABILITATION / REPAIRS - HOUSING	-	560,535,896	480,267,947.89	300,000,000
023400100100	**Ministry of Works**	Conversion Of Gyadi-Gyadi Women Centre To	23020128	OTHER CONSTRUCTION	-	200,877,202	-	-

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		Kano State Hospitality Institute						
023400100100	**Ministry of Works**	Renovation And Construction Of Wall Fence At Ministry Of Housing, Zaria Road Kano	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	54,494,209	-	-
023400100100	**Ministry of Works**	Construction Of Security Towers At Various Location At Challawa Water Treatment Plant	23020128	OTHER CONSTRUCTION	-	43,837,326	-	-
023400100100	**Ministry of Works**	Construction Of Block Wall Fence Barrier At Gaya Emir's Palace, Gaya L.G.A	23020128	OTHER CONSTRUCTION	-	34,021,940	-	15,000,000
023400100100	**Ministry of Works**	Construction And Renovation Works At Janguza Army Barrack, Tofa LGA	23020128	OTHER CONSTRUCTION	-	76,147,862	-	50,000,000
023400100100	**Ministry of Works**	Proposed Phase III General Renovation And New Construction Works At Kano Corporate Security Training Institute Gabasawa	23020128	OTHER CONSTRUCTION	-	316,839,666	-	150,000,000

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023400100100	**Ministry of Works**	Construction Of Convention Centre At Kano State Government House	23020128	OTHER CONSTRUCTION	-	375,603,652	154,000,000.00	200,000,000
023400100100	**Ministry of Works**	Construction Of Orphanage Hostel At Nassarawa Children's Home	23020128	OTHER CONSTRUCTION	-	138,937,940	44,645,334.79	85,000,000
023400100100	**Ministry of Works**	Renovation And Construction Works At Kano State Consumer Protection Council No. 187 Club Road, Bompai Kano	23020128	OTHER CONSTRUCTION	-	212,728,229	63,818,468.55	90,000,000
023400100100	**Ministry of Works**	General Renovation And Rehabilitation Works At Ministry Of Health And Ministry Of Commerce, Industry & Investment, Kano State	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	649,089,342	324,544,671.02	150,000,000
023400100100	**Ministry of Works**	Renovation And Upgrading Of Former Protocol Office To SPecial Service Directorate	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	154,859,741	-	-

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023400100100	**Ministry of Works**	Supply And Installation Of Office Furniture At Faculty Of Science Complex Aliko Dangote University Of Science & Technology, Wudil	23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-	203,815,973	-	100,000,000
023400100100	**Ministry of Works**	General Renovation Works At Hasiya Bayero Paediatric HoSPital, K/Kudu Emir's Palace Kano	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	-	164,706,748	294,658,983.15	58,000,000
023400100100	**Ministry of Works**	Renovation Works At Nasara Fish Centre No. 1 Gyadi-Gyadi Court Road, Kano State	23030112	REHABILITATIO N / REPAIRS - AGRICICULTURA L FACILITIES	-	63,649,502	-	-
023400100100	**Ministry of Works**	Completion Of First Floor And Renovation Of Ground Floor/External Works And Landscaping At Aliko Dangote University Of Science & Technology Wudil, Kano State	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	144,740,538	-	100,000,000

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023400100100	**Ministry of Works**	Construction Of Fire Service Station And 60m Perimeter Wall Fence At Danladi Nasidi Housing Estate	23020104	CONSTRUCTION / PROVISION OF HOUSING	-	33,161,178	-	15,000,000
023400100100	**Ministry of Works**	General Renovation At Meat Sellers' Market, Post Office Road, Kanostate	23030124	REHABILITATION/REPAIRS-MARKETS/PARKS	-	51,937,972	47,570,000.00	5,000,000
023400100100	**Ministry of Works**	Renovation of V.I.P Lounge At Malam Aminu Kano International Airport	23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	-	33,063,010	-	-
023400100100	**Ministry of Works**	General Renovation/Furnishing Of Federal High Court of Justice Gyadi-Gyadi Court Road, Kano State	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	242,752,394	-	50,000,000
023400100100	**Ministry of Works**	Construction Of Tsangaya School At Gaya Town, Gaya LGA, Kano State	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	82,039,930	-	8,000,000
023400100100	**Ministry of Works**	Construction Of Structures For The Immediate Take-Off Of Polytechnic At Gaya Town	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	1,393,084,752	2,785,875,234.98	1,000,000,000

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023400100100	**Ministry of Works**	Renovation Of Muhammad Buhari Hospital At Giginyu Qtrs Kano.	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	-	48,165,341	-	-
023400100100	**Ministry of Works**	Renovation Works At National Library Of Nigeria, Kano State Branch	23030110	REHABILITATIO N / REPAIRS - LIBRARIES	-	90,726,736	-	100,000,000
023400100100	**Ministry of Works**	Renovation Works At Auditor General's Office, Audu Bako Secretariat Kano State	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	99,963,212	-	52,000,000
023400100100	**Ministry of Works**	Completion Of Conference Centre At Audu Bako Secretariat Kano State	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	151,100,834	-	150,000,000
023400100100	**Ministry of Works**	Supply And Installation Of Automatic Wrought Steel Gate And Construction Of Security Post At Commissioner Road, Nassarawa LGA	23020128	OTHER CONSTRUCTION	-	49,871,551	-	3,000,000
023400100100	**Ministry of Works**	Completion Of Rehabilitation Works At	23030121	REHABILITATIO N / REPAIRS OF	-	62,396,112	-	15,000,000

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		Gwagwarwa Sharia Court, Nassarawa LGA		OFFICE BUILDINGS				
023400100100	**Ministry of Works**	Construction/Renovation Of Masjid Ubayyu Bin Ka'ab Kundilar Gandu	23030103	REHABILITATION / REPAIRS - HOUSING	-	37,795,765	-	30,500,000
023400100100	**Ministry of Works**	Construction Of 256 Capacity Female Hostel At Aliko Dangote University Of Science And Technology (Adustech) Wudil	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	100,707,071	-	100,000,000
023400100100	**Ministry of Works**	Completion And Furnishing Of Information Tecnology Centre At Aliko Dangote University Of Science And Technology (Adustech), Wudil Kano	23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-	573,005,399	64,000,000.00	100,000,000
023400100100	**Ministry of Works**	General Renovation /Completion Works At Kano State Fire Service Headquarter,K/Nassarawa Kano	23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	-	200,000,000	-	95,000,000
023400100100	**Ministry of Works**	Proposed Wall Fence At 'Yanlemo	23020124	CONSTRUCTION OF	-	150,000,000	-	100,000,000

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		Market Na'ibawa, Kumbotso LGA		MARKETS/PARKS				
023400100100	**Ministry of Works**	International conference on new innovations, recent advances in Engineering & Technology	23050101	RESEARCH AND DEVELOPMENT	-	70,000,000	-	70,000,000
023400100100	**Ministry of Works**	Project Monitoring/ Management Fee	23050103	MONITORING AND EVALUATION	-	50,000,000	-	50,000,000
023400100100	**Ministry of Works**	Purchase of Vehicle for Committee Members	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	80,000,000	-	-
023400100100	**Ministry of Works**	Completion of Islamiyya Block at Kadamu Masarauta	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	13,000,000	-	2,000,000
023400100100	**Ministry of Works**	Construction of office Block at Anti Corruption	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	50,000,000	-	50,000,000
023400100100	**Ministry of Works**	Provision of furniture and fittings at new assembly complex buildings	23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-	1,100,000,000	-	500,000,000
023400100100	**Ministry of Works**	Construction of Falgore, Fulatan and Rogo Markets	23020124	CONSTRUCTION OF MARKETS/PARKS	-	1,000,000,000	-	250,000,000

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023400100100	**Ministry of Works**	Construction of Kasuwar Jajaye-Jajaye -Yanoko road in Rogo LGA	23020124	CONSTRUCTION OF MARKETS/PARKS	-	1,000,000,000	-	250,000,000
023400100100	**Ministry of Works**	Construction of Rogo Jumaat Mosque	23020131	CONSTRUCTION OF MOSQUE	-	250,000,000	-	60,000,000
023400100100	**Ministry of Works**	Construction of Falgore Jumaat Mosque	23020131	CONSTRUCTION OF MOSQUE	-	250,000,000	-	60,000,000
023400100100	**Ministry of Works**	Wall fencing of Aulad Arabic School Sabongari in Wudil LGA	23020128	OTHER CONSTRUCTION	-	100,000,000	-	50,000,000
023400100100	**Ministry of Works**	Reconstruction Of Garum Mallam Juma'at Mosque	23040101	TREE PLANTING	-	2,500,000	-	-
023400100100	**Ministry of Works**	Construction Works At Ghari College Of Education And Remedial Studies.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	145,234,971	140,155,882.15	100,000,000
023400100100	**Ministry of Works**	Capacity Building Of 50no Staff (Research And Development)	23050101	RESEARCH AND DEVELOPMENT	-	15,000,000	-	15,000,000
023400100100	**Ministry of Works**	General Renovation Works At Deputy Governor's Office, Government House Kano	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	18,437,803	-	-

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023400100100	**Ministry of Works**	Construction Of Printing Technology Development Centre At Government Printing Press, Kano	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	134,382,443	-	85,000,000
023400100100	**Ministry of Works**	Construction Of Standard Magistrate Courts At Various Location In The State	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	250,000,000	30,231,818.05	100,000,000
023400100100	**Ministry of Works**	General Renovation Works And Provision Of Facilities At Government Printing Press, Along Emir's Palace Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	17,463,027	65,700,144.00	50,000,000
023400100100	**Ministry of Works**	Phase I General Rehabilitation And Upgrading Of Kano State History & Culture Bureau (Gidan Danhausa)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	12,144,485	48,917,628.65	55,000,000
023400100100	**Ministry of Works**	Construction Of Islamiyya School At Rijiyar Gwangwan, Jido Ward	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	3,340,402	-	65,000,000
023400100100	**Ministry of Works**	Construction Of Wall Fence And Gate House At	23020128	OTHER CONSTRUCTION	-	3,340,402	-	-

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		Ghari College Of Education & Preliminary Studies						
023400100100	**Ministry of Works**	Construction Of Demarcation Wall Fence At The Existing Grave Yard Situated At R/Zaki (Makabarta Byepass)	23020128	OTHER CONSTRUCTION	-	1,018,000	-	-
023400100100	**Ministry of Works**	General Renovation Works At Isolation Centre Yar'gaya, D/Kudu LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	28,504,864	-	-
023400100100	**Ministry of Works**	Renovation Of Admin Block And Construction Of Staff Quarters At Nigeria Law School (Kano Campus), Bagauda	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	3,378,311	-	-
023400100100	**Ministry of Works**	Renovation And Conversion Of Part Of Kano State Library Into Office Complex For Ministry Of Transport And Offices For SPecial Advisers	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	20,000,000	-	-

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023400100100	**Ministry of Works**	Re-Installment And Upgrading Of Golden Jubilee Monument At Rabiu Musa Kwankwaso Bridge, Along Emir's Palace Road	23020128	OTHER CONSTRUCTION	-	32,732,393	42,780,115.00	56,000,000
023400100100	**Ministry of Works**	Renovation/Construction And Conversion Works At Former Kasuba, Policy Strategy Implementation And Guest House Behind Coronation Hall (Phase I)	23020128	OTHER CONSTRUCTION	-	7,209,077	15,910,374.27	3,000,000
023400100100	**Ministry of Works**	Construction Of Shehu Maihula Islamiyya School At Diso Quarters, Gwale L.G.A	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	2,654,396	42,779,150.00	7,000,000
023400100100	**Ministry of Works**	Completion Works At Divisional Police Outpost Fagwalawa Town, Dambatta L.G.A.	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	2,489,619	-	-
023400100100	**Ministry of Works**	Renovation And Furnishing Of Conference Hall At School For Arabic Studies (SAS) Kano State	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	5,000,000	-	-

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023400100100	**Ministry of Works**	General Renovation Works At The Vehicle Inspection Officers Headquaters, Along Zaria Road Kano	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	7,555,217	-	45,000,000
023400100100	**Ministry of Works**	Renovation Of Family Wing At Government House	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	15,202,693	29,902,087.50	100,000,000
023400100100	**Ministry of Works**	General Renovation Of Gidan Murtala Office Complex	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	35,019,607	164,937,382.28	50,000,000
023400100100	**Ministry of Works**	Renovation And Construction Of Offices At REB Kano Maganda Road	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	30,000,000	-	50,000,000
023400100100	**Ministry of Works**	Construction Of Ultra-Modern Market At Kwankwaso Town, Madobi LGA	23020124	CONSTRUCTION OF MARKETS/PARKS	-	16,992,956	-	50,000,000
023400100100	**Ministry of Works**	Renovation Works At The Nigeria Security & Civil Defence Corps Kano State Command, Kwankwasiiya City Zaria Road	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	4,871,287	-	25,000,000

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023400100100	**Ministry of Works**	Provision Of Minimum Requirement For The Relocation Of Kano Central Prison From Kurmawa To Janguza Maximum Security Custodial Central Prison	23050128	OTHER NON-TANGIBLE ASSETS	-	936,828	-	80,000,000
023400100100	**Ministry of Works**	Rehabilitation And Renovation Works At Malam Aminu Kano House (Governor's Lodge) Asokoro Abuja	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	75,000,000	-	75,000,000
023400100100	**Ministry of Works**	General Renovation Of Minstries, Departments And Agencies Across The State	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	50,000,000	231,312,301.83	100,000,000
023400100100	**Ministry of Works**	Furnishing Of Deputy Governor's Lodge No. 51 Mississipi, Abuja	23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-	28,618,560	-	-
023400100100	**Ministry of Works**	Renovation Works/Furnishing Of 3no. Federal High Court Judges Official Residence At No. 5, Yusuf Road Bompai Kano	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	4,705,963	-	-

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023400100100	**Ministry of Works**	General Rehabilitation Works At Dakata Divisional Police Station	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	1,783,838	-	-
023400100100	**Ministry of Works**	Renovation Works And Furnishing Of Presidential Villa At Government House, Kano	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	3,787,648	-	100,000,000
023400100100	**Ministry of Works**	Conversion Of Appeals Section At KNARDA To Serve As Office Complex For The Establishment Of New Ministry At Hadejia Road, Kano	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	4,147,216	-	-
023400100100	**Ministry of Works**	Completion Of Juma'at Masjid, Wall Fence And Police Outpost At Gobirawa Quarters, Dala LGA	23020131	CONSTRUCTION OF MOSQUE	-	5,000,000	-	-
023400100100	**Ministry of Works**	Renovation Works At Guidance & Counselling Board, Opp. Emir's Palace Kano	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	6,000,000	-	-
023400100100	**Ministry of Works**	General Renovation Works At Research	23030121	REHABILITATIO N / REPAIRS OF	-	1,000,000	-	-

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		& Documentation Directorate		OFFICE BUILDINGS				
023400100100	**Ministry of Works**	Renovation And Construction Works At Kano State Independent Electoral Commission (KANSIEC), Sabo B/Zuwo Road Kano	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	7,659,111	-	-
023400100100	**Ministry of Works**	Construction Of Office Headquaters For Neighbourhood Watch Vigilante Group At Hotoro	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	5,604,205	-	-
023400100100	**Ministry of Works**	Renovation Of Kano State Scholarship Board At Abdullahi Bayero Way	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	10,000,000	-	-
023400100100	**Ministry of Works**	Renovation Of Public Account Committee Office At K/Nassarawa	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	1,900,000	-	-
023400100100	**Ministry of Works**	Renovation Works At National Agency For The Prohibition Of Traffic In Persons (NAPTIP) At Amana City	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	1,182,357	-	-

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023400100100	**Ministry of Works**	Construction Of Block Wall Fence At Former Daula Hotel	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	71,000,000	-	-
023400100100	**Ministry of Works**	General Renovation Works Of Convertees Hostels At Gwale, Marmara And Sallari A & B	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	10,000,000	-	70,000,000
023400100100	**Ministry of Works**	Construction Of Block Wall Fence At Hajj Camp	23020128	OTHER CONSTRUCTION	-	17,562,823	-	10,000,000
023400100100	**Ministry of Works**	Completion Of Jili Juma'at Mosque And Wall Fencing At Jili Town, R/Gado L.G.A	23020131	CONSTRUCTION OF MOSQUE	-	15,000,000	-	15,000,000
023400100100	**Ministry of Works**	General Renovation Works At Kano State Liason Office No. 6, Ekewoshomorin Street, Ifako Gbagada Lagos State	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	30,000,000	67,450,662.00	50,000,000
023400100100	**Ministry of Works**	General Renovation Works At Kano State Liason Office No. 6, Ekewoshomorin Street, Ifako	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	30,000,000	-	-

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		Gbagada Lagos State						
023400100100	**Ministry of Works**	Construction Of Islamiyya Storey Block And Renovation Works At Kano State Liason Office Kaduna	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	114,769,617	56,842,100.00	75,000,000
023400100100	**Ministry of Works**	Rehabilitation of Road network within Janguza Barracks Kano	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	108,782,660	-	200,000,000
023400100100	**Ministry of Works**	Renovation Works And Furnishing At Ministry Of Internal Security & Home Affairs	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	10,000,000	-	-
023400100100	**Ministry of Works**	General Renovation And Remodeling Of Kano State Pension Fund Trustees, Sokoto Road Kano	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	10,420,662	-	65,000,000
023400100100	**Ministry of Works**	Supply And Installation Of Automation Intelligence Survellance Gadgets And Blinds At The Governor's Wing Of	23020128	OTHER CONSTRUCTION	-	120,000,000	251,177,024.33	75,000,000

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		The Kano State Government House						
023400100100	**Ministry of Works**	Renovation Of Juma'at Masjid, Construction Of Six Seater Male/Female Toilet And Motorized Solar Powered Borehole With Overhead Tank At Gadan, Gezawa L.G.A	23040101	TREE PLANTING	-	7,593,195	-	75,296,597
023400100100	**Ministry of Works**	Renovation Works At K.E.R.D	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	6,108,057	-	-
023400100100	**Ministry of Works**	Renovation Works And Furnishing At Ngerian Legion Headquaters, Along Katsina Road	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	49,565,772	-	-
023400100100	**Ministry of Works**	Completion Of Mosque, Islamiyya School And Construction Of 2no. Seater Toilet At S/Kofa	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	20,839,167	-	-

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		K/Nassarawa (Mubi)						
023400100100	**Ministry of Works**	Construction Of Dangote Female Hostel/External Works And Landscaping At Kano State University Of Science & Technology Wudil	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	30,000,000	-	-
023400100100	**Ministry of Works**	Construction/Renovation Works At Abubakar Rimi Television (ARTV), Maiduguri Road	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	2,500,000	-	-
023400100100	**Ministry of Works**	Construction/Renovation Of Office Block At Kano State Law Reform Commission, Miller Road	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	80,000,000	-	-
023400100100	**Ministry of Works**	Renovation And Completion Of Storey Block At Nuhu Bamalli Hospital K/Nassarawa Kano	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	5,663,373	-	50,000,000

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023400100100	**Ministry of Works**	Construction/Renovation Works At Kano Road Traffic Agency (KAROTA)	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	2,228,740	-	-
023400100100	**Ministry of Works**	General Renovation Of Imam, Na'ibi, Ladan (I&II) Houses At Masallacin Murtala, T/Maliki Hausawa Kano	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	50,000,000	-	-
023400100100	**Ministry of Works**	General Renovation Of Dan'makwayon Gaya House At Gaya Local Government, Kano State	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	20,000,000	-	35,000,000
023400100100	**Ministry of Works**	General Renovation Works And Provision Of Solar Lightening System At Gwale Divisional Police State, Kano	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	40,000,000	-	40,000,000
023400100100	**Ministry of Works**	Provision Of Furniture, Electronics And Solar Lightening System At Kano Emirate Council, Gidan Shattima	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	40,000,000	-	40,000,000
023400100100	**Ministry of Works**	General Renovation Works At School Of	23020114	CONSTRUCTION / PROVISION OF	-	226,850,520	-	50,000,000

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		Technology, Matan Fada Kano		ROADS/CULVERTS				
023400100100	**Ministry of Works**	Community Based Projects In Some LGAs	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	2,000,000,000	2,523,850,200.35	500,000,000
023400100100	**Ministry of Works**	Construction Of New Office Complex And General Renovation At Ssg Office, Cabinet Office	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	100,000,000	-	150,000,000
023400100100	**Ministry of Works**	Construction Of Magistrate Courts Complex At Gidan Murtala	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	139,019,591	-	120,000,000
023400100100	**Ministry of Works**	Rehabilitation Of Classes At College Of Nursing Madobi	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	293,149,198	115,200,750.00	100,000,000
023400100100	**Ministry of Works**	Renovation works of Office Buildings	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	100,000,000	-	50,000,000
023400100100	**Ministry of Works**	Completion Of Governor's Lodge At Kasumu Street, Victoria Island Lagos	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	224,025,039	-	50,000,000

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023400100100	**Ministry of Works**	Remodelling Of The Armed Forces Remembrance Day Complex At Dotsa Village	23030128	OTHER REHABILITATIO N	-	4,364,687	-	-
023400100100	**Ministry of Works**	Wall Fencing Of Bandirawo City At D/Tofa L.G	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVER TS	-	18,345,877	-	-
023400100100	**Ministry of Works**	Renovation Of Nuhu Bamalli Hospital	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVER TS	-	5,125,382	-	40,000,000
023400100100	**Ministry of Works**	Constituency Projects For Kano State House Of Assembly Members	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVER TS	-	13,200,000,000	10,958,900,000 .00	4,000,000,000
023400100100	**Ministry of Works**	Renovation Of Rt Honourable SPeaker's Official Resident At Sharada, Kano	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVER TS	-	100,000,000	-	-
023400100100	**Ministry of Works**	Renonovation Of Rt. Honorable Deputy SPeaker’s Official Residence, Kano	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVER TS	-	100,000,000	-	-
023400100100	**Ministry of Works**	Renovation Of Legislative Guest House, Kano	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVER TS	-	200,000,000	-	-

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023400100100	**Ministry of Works**	Construction Of Kano State New Assembly Complex	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	7,000,000,000	4,167,463,834.77	1,000,000,000
023400100100	**Ministry of Works**	Supply Of 20no. Executive Chairs For Official Use At Coronation Hall, Government House	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	1,000,000	-	-
023400100100	**Ministry of Works**	Renovation Of Offices For S.A's, SSA's To His Excellency & Director Generals	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	50,000,000	-	50,000,000
023400100100	**Ministry of Works**	Completion Of Renovation Works At Deputy Governors Lodge, Mississipi Maitama Abuja	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	28,618,560	192,158,787.57	50,000,000
023400100100	**Ministry of Works**	Construction Of Hostel Block At Integrated Skills Acquisition Centre Along Zaria Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	50,000,000	-	50,000,000
023400100100	**Ministry of Works**	Construction of Police Command, 3-Bedroom Inspector Quarters, 4-Man Rank & File Quarters At Getso Town, Gwarzo L.G.A	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	20,000,000	-	20,000,000

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023400100100	**Ministry of Works**	Upgrading Of Kano Afforestation Program (KNAP) Office	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	10,000,000	-	90,000,000
023400100100	**Ministry of Works**	Upgrade Of Dawakin Dakata To Phc To Cottage HoSPital	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	30,000,000	-	-
023400100100	**Ministry of Works**	Development Of Nama Site K/Na'isa (Approved SPorts Complex)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	50,000,000	-	50,000,000
023400100100	**Ministry of Works**	Proposed Wall Fencing/Gate House And Interlocking Tiles At Ministry Of Tourism And Culture, Kano State	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	5,000,000	-	95,000,000
023400100100	**Ministry of Works**	Construction Of Jumma'at Masjid At Hajj Camp, Airport Road, Kano	23020131	CONSTRUCTION OF MOSQUE	-	1,500,000	-	-
023400100100	**Ministry of Works**	Construction Of 6no Security Plaza At Major Entrances To Kano City	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	50,000,000	-	-
023400100100	**Ministry of Works**	Construction Of Additional Offices	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	50,000,000	-	-

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023400100100	**Ministry of Works**	Renovation Works At Commissioner Of Police Official Residence	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	35,589,146	41,804,133.67	50,000,000
023400100100	**Ministry of Works**	General Renovation Of Governor's Lodge At Kaduna & Abuja	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	20,472,245	65,716,648.81	75,000,000
023400100100	**Ministry of Works**	Renovation Works And Construction Of Additional Structures At The State Servicom Directorate	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	75,576,625	-	75,000,000
023400100100	**Ministry of Works**	General Renovation At Ministry Of Works Offices	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	400,000,000	200,000,000.00	200,000,000
023400100100	**Ministry of Works**	Renovation Of Audu Bako Secretariat Offices Complex	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	42,657,873	-	150,000,000
023400100100	**Ministry of Works**	Construction Of Kano Ultra-Modern Conference Threatre At Audu Bako Sec	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	50,000,000	-	-
023400100100	**Ministry of Works**	Rehabilitation Of 22no. Training Institues	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	200,000,000	80,001,399.69	500,000,000

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023400100100	**Ministry of Works**	Renovation Of Police Headquarters	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	69,975,056	86,981,531.52	75,000,000
023400100100	**Ministry of Works**	Renovation Works At Ministry Of Science & Technology	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	80,369,189	-	25,000,000
023400100100	**Ministry of Works**	Rehabilitaton Of Colllege Of Midwifery Gezawa	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	300,000,000	-	200,000,000
023400100100	**Ministry of Works**	Renovation And Upgrading Of His Excellency The Deputy Governor's Official Residence	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	17,952,715	-	200,000,000
023400100100	**Ministry of Works**	Provision Of Furniture At The Official Residence Of The Rt. Honourable SPeaker (Kano & Abuja), Deputy SPeaker And Legislative Guest House	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	50,000,000	-	-
023400100100	**Ministry of Works**	Construction Of Ultra-Modern Market At Kwankwaso Town In Madobi L.G.A.	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	16,992,956	-	-

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023400100100	**Ministry of Works**	Construction Of 2-Bedroom Houses At Government House	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	14,040,170	-	2,000,000
023400100100	**Ministry of Works**	Renovation Of Audu Bako Proposed Jumaat Mosque	23040101	TREE PLANTING	-	50,000,000	-	-
023400100100	**Ministry of Works**	General Renovations And Construction Works At Rano Emirate Council	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	100,000,000	-	200,000,000
023400100100	**Ministry of Works**	Construction Dandan Fulatan Jumaat Mosque In Rogo LGA	23020131	CONSTRUCTION OF MOSQUE	-	1,824,447	-	-
023400100100	**Ministry of Works**	Construction Of Jumaat Mosque Type C At Yawurma In Albasu LGA	23020131	CONSTRUCTION OF MOSQUE	-	35,143,314	-	-
023400100100	**Ministry of Works**	Construction Of Jumaat Mosque Type C At Duja In Albasu LGA	23020131	CONSTRUCTION OF MOSQUE	-	35,143,314	-	-
023400100100	**Ministry of Works**	Rehabilitation/Construction Of Drainage From Wapa – Plaza Road In Fagge LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	100,000,000	-	-
023400100100	**Ministry of Works**	Construction Of Township Gates Kano Road, Kibiya	23020114	CONSTRUCTION / PROVISION OF	-	100,000,000	-	-

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		Road And Rurum Road In Rano LGA		ROADS/CULVERTS				
023400100100	**Ministry of Works**	Construction Of Jumaat Mosque And Provision Of Toilets At Sanakur In Bichi LGA	23020131	CONSTRUCTION OF MOSQUE	-	100,000,000	-	50,000,000
023400100100	**Ministry of Works**	General Renovations And Construction Works At Kano Emirate Council	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	208,000,000	87,003,757.60	85,000,000
023400100100	**Ministry of Works**	General Renovations And Construction Works At Karaye Emirate Council	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	100,000,000	-	50,000,000
023400100100	**Ministry of Works**	General Renovations And Construction Works At Gaya Emirate Council	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	100,000,000	-	50,000,000
023400100100	**Ministry of Works**	Resustation Of Soil Research Laboratory At Challawa	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	50,000,000	-	50,000,000
023400100100	**Ministry of Works**	Request For Office Furniture And Equipment By Kano State Small &Medium	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	15,711,931	-	-

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		Enterprises Development Agency (KASEDMA)						
023400100100	**Ministry of Works**	Renovation/ Construction Works At Kwankwasiyya Governor's Lodge, Zaria Road Kano	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	4,915,087	375,982,400.00	85,000,000
023400100100	**Ministry of Works**	Provision Of Furniture And Electronics For SSA & S.A Chieftaincy Affairs At Kano State Emirate Council Gidan Shettima Kano	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	8,924,113	-	8,924,113
023400100100	**Ministry of Works**	Proposed Re-Development Of Dawakin Kudu District Head Palace Dawakin Kudu Town	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	93,650,554	123,018,148.28	130,000,000
023400100100	**Ministry of Works**	General Renovation Works And Laying Of Turf Grasses At Sani Abacha Stadium	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	276,734,544	12,311,691.18	55,000,000
023400100100	**Ministry of Works**	Const. Of New Office Block For Research And Documentation	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	268,048,881	-	-

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		Directorate Govt House						
023400100100	**Ministry of Works**	Renovation Of Both Sharia And Appeal Courts Dept Complex At Audu Bako Secretariat	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	39,056,865	-	100,000,000
023400100100	**Ministry of Works**	Construction Of Jumuat Mosque At Amana And Bandirawo Cities	23020131	CONSTRUCTION OF MOSQUE	-	5,797,975	-	-
023400100100	**Ministry of Works**	Renovation Works And Road Network Decoration At Kano State College Of Education &Preliminary Studies (KaSPecs)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	46,482,630	-	200,000,000
023400100100	**Ministry of Works**	General Renovation Of Five Daily Prayer At Rijiyar Zaki Gwale LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	13,250,762	-	20,000,000
023400100100	**Ministry of Works**	General Renovation Works At National Population Commission (NPC)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	54,153,892	-	2,707,695
023400100100	**Ministry of Works**	Renovation Of Jumat Mosque Kwankwasiyya City Zaria Road	23020131	CONSTRUCTION OF MOSQUE	-	30,000,000	-	12,000,000

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023400100100	**Ministry of Works**	Proposed Landscaping Works At Governor's Wing Of The Govt. House Kano State	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	36,507,000	720,935,830.94	200,000,000
023400100100	**Ministry of Works**	Renovation Of Ado Bayero Juma'at Mosque Ja'en Gwale LGA	23020131	CONSTRUCTION OF MOSQUE	-	2,152,766	4,390,837.50	-
023400100100	**Ministry of Works**	General Renovation Of Almajiri Primary School Dandinshe Dala LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	2,816,454	-	5,000,000
023400100100	**Ministry of Works**	Construction Of Clinic At Government House Kano	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	159,447,330	15,869,740.61	150,000,000
023400100100	**Ministry of Works**	Construction Of Juma'at Mosque, Wall Fence, Toilet And External Works At Rijiyar Gwangwan D/Kudu LGA	23020131	CONSTRUCTION OF MOSQUE	-	20,000,000	-	100,000,000
023400100100	**Ministry of Works**	General Renovation Works National Legion Headquaters Along Katsina Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	99,131,544	55,580,952.25	85,000,000
023400100100	**Ministry of Works**	Proposed Phase I Construction Psychiatric	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	285,451,467	128,822,896.75	500,000,000

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		HospitalFor KSHSMB At Dorayi						
023400100100	**Ministry of Works**	Revalidation Of Contract For The Construction Of 4no Students Hostel, Road Network And Drainage At RMK College Of Advance And Remedial Studies T/Wada LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	90,312,058	-	130,000,000
023400100100	**Ministry of Works**	Construction Of 5-Bedroom Duplex At Govt House Kano	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	80,000,000	-	45,000,000
023400100100	**Ministry of Works**	Construction Of Mosque At Governor's Lodge Kwankwasiyya City Zaria Road Kano	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	20,000,000	-	-
023400100100	**Ministry of Works**	Renovation Works And Provision Of Generator 50KVA To Chamber Of The Newly Posted Hon Justice To Court Of Appeal, Kano Division	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	1,316,771	-	-

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023400100100	**Ministry of Works**	Renovation Of Block Wall Fence For 9no Courts At Various Locations Across The State	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	10,000,000	-	20,000,000
023400100100	**Ministry of Works**	Renovation Works At State High Court Head-Quarters And Ceremonial Court Complex At Audu Bako Secretariat	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	470,820,675	234,000,000.00	100,000,000
023400100100	**Ministry of Works**	Phase II Renovation Of Wall Fence At Female Hostel And Construction Of New Wall Fence At Audu Bako College Of Agriculture Danbatta	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	10,212,420	-	150,000,000
023400100100	**Ministry of Works**	Upgrading Of Convocation Arena At ADUST Wudil	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	6,309,981	29,474,166.09	35,000,000
023400100100	**Ministry of Works**	Construction Of Of Rehabilitation Centre For SEMA At Dorayi Psychiatric HospitalIn Gwale	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	374,549,155	-	250,000,000
023400100100	**Ministry of Works**	Renovation Works At KNARDA H/Quarters In Nassarawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	309,563,080	-	100,000,000

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023400100100	**Ministry of Works**	Renovation Works At Audu Bako College Of Agriculture Danbatta	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	27,328,872	-	100,000,000
023400100100	**Ministry of Works**	Construction Of Mosque At Government House	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	13,472,356	-	-
023400100100	**Ministry of Works**	Renovation Works For The Private And Voluntary Organizations Board At Wudil Road, Kano	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	50,000,000	-	-
023400100100	**Ministry of Works**	Renovation Of Skill Acquisition Centre at Diso	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	112,450,000	-	65,000,000
023400100100	**Ministry of Works**	Construction Solid Perimeter Wall Fence At Government House	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	13,738,544	-	-
023400100100	**Ministry of Works**	Renovation Of Conference Hall Government House	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	93,540,718	87,543,765.70	18,000,000
023400100100	**Ministry of Works**	Conversion Of Gaya Orphanage To Female Reformatory Institute Gaya	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	153,327,459	-	120,000,000

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023400100100	**Ministry of Works**	General Renovation Works At Kano Liason Office Lagos	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	59,637,250	-	5,000,000
023400100100	**Ministry of Works**	Construction Of Servicom Office Complex	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	98,250,000	-	-
023400100100	**Ministry of Works**	Construction Of Office Complex, Mosque And Conference At Hisbah Board.	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	259,303,170	-	150,000,000
023400100100	**Ministry of Works**	Renovation Of Juma'at Mosque And Construction Of Wall Fence And Outpost At Gobirawa, Dala LGA.	23040101	TREE PLANTING	-	2,856,956	-	-
023400100100	**Ministry of Works**	Renovation Of Muratala Muhammad Library And Converted To Ministry Of Transportation and SA's Office.	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	244,029,161	122,014,580.30	120,000,000
023400100100	**Ministry of Works**	Conversion Of Appeal Office Into KNARDA Office.	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	4,147,216	-	-

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023400100100	**Ministry of Works**	Engineering Design Of Flyovers Across The State.	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	50,000,000	-	100,000,000
023400100100	**Ministry of Works**	Construction Of Female Burnt Hostel At ADUST Wudil.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	100,000,000	-	-
023400100100	**Ministry of Works**	Construction Of Sheikh Jafar Mahmud Adam Mosque.	23020131	CONSTRUCTION OF MOSQUE	-	60,246,834	-	45,000,000
023400100100	**Ministry of Works**	Renovation Of Gidan Emir Sanusi I Wudil.	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	50,000,000	107,582,771.70	50,000,000
023400100100	**Ministry of Works**	Renovation Of Balarabe Haladu Islamiyya School In Gwale LGA	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	3,407,052	-	3,407,052
023400100100	**Ministry of Works**	Renovation Of Nurul Aulad Islamiyya School Kundila Zaria Road In Tarauni LGA	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	75,000,000	-	50,000,000
023400100100	**Ministry of Works**	Renovation Of Fire Service Dakata In Nassarawa LGA	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	50,000,000	-	-
023400100100	**Ministry of Works**	Renovation Of Gidan Gausu	23030121	REHABILITATION / REPAIRS OF	-	65,000,000	-	-

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		Yakasai In Municipal LGA		OFFICE BUILDINGS				
023400100100	**Ministry of Works**	Completion Of Fagwalawa Police Station In Danbatta LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	50,000,000	-	-
023400100100	**Ministry of Works**	Construction Of Tudunwada Nassarawa Juma'at Mosque.	23020131	CONSTRUCTION OF MOSQUE	-	59,080,161	-	75,000,000
023400100100	**Ministry of Works**	Renovation Of Abdullahi Bayero College Of Qura'an In Municipal LGA	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	150,000,000	55,872,773.00	10,000,000
023400100100	**Ministry of Works**	Renovation Works At Office Of The S.A On Labour At Farm Centre Kano.	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	1,793,493	-	-
023400100100	**Ministry of Works**	Renovation Works At Office Of The S.A Water Resources At G/ Murtala.	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	10,500,000	-	10,000,000
023400100100	**Ministry of Works**	Re-Construction Of Lecture Theater At Student Centres Aminu Kano College Of Legal And Islamic Studies.	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	7,500,000	-	150,000,000
023400100100	**Ministry of Works**	Renovation Works At The Ministry Of	23030121	REHABILITATION / REPAIRS OF	-	150,000,000	105,890,442.05	150,000,000

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		Culture And Tourism.		OFFICE BUILDINGS				
023400100100	**Ministry of Works**	Renovation Works At History And Culture Bureau	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	12,144,485	-	-
023400100100	**Ministry of Works**	Renovation Works At Ministry Of Humanitarian/Pove rty Alleviation.	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	50,000,000	-	50,000,000
023400100100	**Ministry of Works**	Construction Of New Office Complex And Renovation Works At Sharia Commission.	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVER TS	-	200,000,000	217,500,823.45	100,000,000
023400100100	**Ministry of Works**	Renovation Works At Juma'at Mosque Imawa In Kura LGA	23040101	TREE PLANTING	-	141,077,362	73,480,583.10	75,000,000
023400100100	**Ministry of Works**	Construction Of Wall Fence At Sagagi Graveyard In Kano Municipal LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVER TS	-	63,860,740	55,872,773.00	-
023400100100	**Ministry of Works**	Renovation Works At NYSC Camp Kusalla Karaye LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVER TS	-	20,000,000	-	70,000,000
023400100100	**Ministry of Works**	Remodeling Of Indoor Kitchen At Government House.	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVER TS	-	4,991,780	-	4,991,780

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023400100100	**Ministry of Works**	Construction Of Residential Building For Kano Emirate Council At Chiranchi, Gwale LGA	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-	213,168,622	-	120,000,000
023400100100	**Ministry of Works**	Construction 10-Blocks Of 140no Shops At Farm Centre GSM Market, Kano State	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	100,000,000	216,267,874.01	100,000,000
023400100100	**Ministry of Works**	Proposed Reconstruction/Renovation Of Burnt Shops At Farm Centre GSM Market	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	50,000,000	-	50,000,000
023400100100	**Ministry of Works**	Construction Of Residential Development At Emir's Palace, Kano (Phase II)	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	50,000,000	-	150,000,000
023400100100	**Ministry of Works**	General Renovation Works at Kano Central Mosque, Gidan Sarki	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	115,437,331	-	100,000,000
023400100100	**Ministry of Works**	Renovation and Rehabilitation works at Kurmawa and Goron Dutse Correctional Centres	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	103,224,875

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023400100100	**Ministry of Works**	Conversion of Workshop into offices for the Agency for Mass Education to Sharada	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	64,009,863
023400100100	**Ministry of Works**	Proposed Renovaton of Guest Chalet A at Government's House Kano	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	147,686,424
023400100100	**Ministry of Works**	Proposed Expansion and renovation works at the Ministry of Women Affairs Children and Persons with Special needs	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	197,503,113
023400100100	**Ministry of Works**	Proposed Renovaton Works at Mariri Kolanut Market Kumbotso LGA	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	62,364,790
023400100100	**Ministry of Works**	Completion of Yusuf Maitama Sule Centre for the Advancement of Democratic Politics and good Governmence at Maitama Sule residence along Emir's Plalace Rd	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	152,180,003

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023400100100	**Ministry of Works**	Const. of Dwarf perimeter Fence around a Plot of Land adjacent to Gidan FIAT Zaria Road Kano	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	69,651,318
023400100100	**Ministry of Works**	Renovation and conversion works to accommodate the newly established Northwest Development Commission along Sani marshall Road Nassarawa LGA	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	69,666,667
023400100100	**Ministry of Works**	Proposed expansion of Office Complex of Ministry of Justice Audu Bako Secretariat	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	50,000,000
023400100100	**Ministry of Works**	Renovation works at Northwest Zonal Office for the National Commission for Persons with Disabilities	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	8,828,497
023400100100	**Ministry of Works**	Renovation works at 11No Sharia Courts; Albasu, Jogana,Filin Hockey, Ghari, Tsaure, G/Malam,	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	100,000,000

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		Danbatta, Zarewa, Hausawa & Kura						
023400100100	**Ministry of Works**	Renovation damaged facilities at Kiru Reformatory Institute	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	65,541,325
023400100100	**Ministry of Works**	Const of Maximum Security Armory at Government House Kano	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	183,695,190
023400100100	**Ministry of Works**	Supply of Furniture at Chalet A at Government House Kano	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	92,416,129
023400100100	**Ministry of Works**	Renovation and Conversion works of ICT Park at Digital Industrial Park (DIP) to serve as Temporary office Building for KASITDA	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	45,000,000
023400100100	**Ministry of Works**	Renovation works at Grave Yards across the state	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	150,000,000
023400100100	**Ministry of Works**	Redevelopment of Maukibi Arena at	23020118	CONSTRUCTION / PROVISION OF	-	-	-	100,000,000

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
		Kanzu Mosque along Katsina Road		INFRASTRUCTURE				
023400100100	**Ministry of Works**	Reconstruction of a Block of 4 Classroom & Wall Fencing at Rumfa College	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	56,733,608
023400100100	**Ministry of Works**	Upgrading of Two Bedroom Bungalow into Executive Amenity Health ward at Government House, Kano State	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	41,970,744
023400100100	**Ministry of Works**	Construction of Conference Centre at Governor's Lodge Kwankwasiyya City, Zaria Road	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	158,282,500
023400100100	**Ministry of Works**	Construction of Wall Fence, Security Room & Solar Street Light at Dala Historic Hill	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	89,050,554
023400100100	**Ministry of Works**	Renovation /Refurbishing & Provision of Inverter/Solar Power at Accountant General Office, along	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	15,000,000

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		Commissioner Road, Nassarawa GRA, Kano						
023400100100	**Ministry of Works**	Renovaton and Remodelling of 6-Bedroom Guest Chalet B at Government's House Kano	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	158,237,342
023400100100	**Ministry of Works**	Construction of office Block, Workshop and 5 - Daily Prayer Mosque for Agency for Mass Education New site at Audu Bako Secretariat	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	99,251,628
023400100100	**Ministry of Works**	Construction of Guest Chalet C at Government's House Kano	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	123,117,044
023400100100	**Ministry of Works**	Construction of Boys quarters, Kitchen and Wall Fencing at Governor's Lodge Kwankwasiyya City	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	50,000,000
023400100100	**Ministry of Works**	General Renovation works at Community Re-	23020118	CONSTRUCTION / PROVISION OF	-	-	-	50,000,000

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		orientation Council (CRC)		INFRASTRUCTURE				
023400100100	**Ministry of Works**	General Construction Works at Government House	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	500,000,000
023400100100	**Ministry of Works**	General Renovation works and Provision of Solar Power System at Tsangayar Gwani Malam Nafiu Goron Dutse, Behind Wreca, Goron Dutse, Dala LGA	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	111,966,468
023400100100	**Ministry of Works**	Construction of Neighbourhood Security Watch office Headquaters at Audu Bako Secretariat	23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	-	-	-	318,592,509
023400100100	**Ministry of Works**	Conversion of former GSS Maikwatashi into Hotel, Clinic, Sport complex and Police outpost for Kano State College of Education & Preliminary Studies, alond Airport Road	23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	-	-	-	200,000,000

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023400100100	**Ministry of Works**	Renovation and Upgrading works at Ministry of Finance office Complex at Audu Bako Secretariat	23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	-	-	-	100,000,000
023400100100	**Ministry of Works**	Construction of 1No. Office Block across 44- LGA's	23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	-	-	-	200,000,000
023400100100	**Ministry of Works**	Completion of Madarasatul Darul Ulum Litahfizul Qur'an Junior & Senior Secondary School Sheka, Kumbotso LGA	23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	-	-	-	85,000,000
023400100100	**Ministry of Works**	Supply and Installation of Furniture and Solar Power System at Madobi District Head residential House/Palace	23020124	CONSTRUCTION OF MARKETS/PARKS	-	-	-	100,000,000
023400100100	**Ministry of Works**	Renovation works at Gidan Makama Mosque, Drainage and Solar Street Light	23020125	CONSTRUCTION OF POWER GENERATING PLANTS	-	-	-	100,000,000

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023400100100	**Ministry of Works**	Facility Management of Government properties	23020125	CONSTRUCTION OF POWER GENERATING PLANTS	-	-	-	100,000,000
023400100100	**Ministry of Works**	Reconstruction of village head House at Dutsen Karya, Bichi LGA	23020125	CONSTRUCTION OF POWER GENERATING PLANTS	-	-	-	75,000,000
023400100100	**Ministry of Works**	Renovation of office Block at old Jamb office, Rumfa College	23020125	CONSTRUCTION OF POWER GENERATING PLANTS	-	-	-	62,000,000
023400100100	**Ministry of Works**	General Renovation and Construction works at Kano State College of Nursing Science, New Hospital Road by AKTH	23020125	CONSTRUCTION OF POWER GENERATING PLANTS	-	-	-	500,000,000
023400100100	**Ministry of Works**	Construction of Shops for Book Sellers at Post office Road	23020125	CONSTRUCTION OF POWER GENERATING PLANTS	-	-	-	55,000,000
023400100100	**Ministry of Works**	Construction of Police Devision at Dudun Kaya town in Karaye LGA	23020125	CONSTRUCTION OF POWER GENERATING PLANTS	-	-	-	60,000,000
023400100100	**Ministry of Works**	Construction of Dan'agundi city Gate along BUK Road, Kano State	23020125	CONSTRUCTION OF POWER GENERATING PLANTS	-	-	-	120,000,000

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023400100100	**Ministry of Works**	Renovation Works for the office of Kano State Special Task Force on Drugs abuse and Illicit trafficking at Sultan Road, Nassarawa GRA	23020125	CONSTRUCTION OF POWER GENERATING PLANTS	-	-	-	72,784,966
023400100100	**Ministry of Works**	Renovation Works at at Kano Hydro & Energy Development Company, (KHECCO)	23020125	CONSTRUCTION OF POWER GENERATING PLANTS	-	-	-	120,000,000
023400100100	**Ministry of Works**	Renovation, extension and Furnishing of office for Senior Special Assistant to His Excellency on open Government Partnership at Ministry of Public Procurement, Project Monitoring & Evaluation	23020125	CONSTRUCTION OF POWER GENERATING PLANTS	-	-	-	25,195,964
023400100100	**Ministry of Works**	Construction of new Control; Room at Injection Sub-station, Government House Kano	23020125	CONSTRUCTION OF POWER GENERATING PLANTS	-	-	-	196,129,919

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023400100100	**Ministry of Works**	Construction of Gida - Gida Smal & Medium Enterprises at the 3 - Senatorial zones of Kano State	23020125	CONSTRUCTION OF POWER GENERATING PLANTS	-	-	-	325,000,000
023400100100	**Ministry of Works**	Construction Of Yar Chocho - Alajawa - Faruruwa Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	2,000,000,000	-	2,500,000,000
023400100100	**Ministry of Works**	Rehabilitation Of Roads Network/Parking SPace At Gidan Murtala Premises	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	30,000,000	-	-
023400100100	**Ministry of Works**	Construction Of Gwarzo Road - Tudun Yola - Dansudu Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	570,000,000	-	300,000,000
023400100100	**Ministry of Works**	Construction Of Jaba Gayawa Road In Nassarwa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	1,000,000,000	706,197,554.21	400,000,000
023400100100	**Ministry of Works**	Construction Of Kwarin Akuya - Sabon Birni - Kyankyaran - Zangon Bare Bari - Kwanar Madugu Road In Fagge LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	1,250,000,000	-	1,500,000,000
023400100100	**Ministry of Works**	Construction of Kwanar Durba - Durba - Fanmar-	23020114	CONSTRUCTION / PROVISION OF	-	350,000,000	82,869,692.38	400,000,000

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		Konau - Kure Road, Kibiya LGA		ROADS/CULVERTS				
023400100100	**Ministry of Works**	Reconstruction Of Zungeru Road In Fagge LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	300,000,000	827,689,858.95	200,000,000
023400100100	**Ministry of Works**	Construction Of Badaru Road In Nassarawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	250,000,000	-	400,000,000
023400100100	**Ministry of Works**	Construction Of Road From Larabar Gambawa - Gididiya - Gambawa - Fulani - Yadai In Gabasawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	700,000,000	-	200,000,000
023400100100	**Ministry of Works**	Construction Of Fanisau - Ungogo Road, Ungogo LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	750,000,000	-	2,000,000,000
023400100100	**Ministry of Works**	Construction Of Danzago Avenue Kurna Off Katsina Road In Dala LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	200,000,000	-	200,000,000
023400100100	**Ministry of Works**	Erosion Control At Tofa Bridge In Tofa LGA	23040102	EROSION & FLOOD CONTROL	-	25,932,489	-	-
023400100100	**Ministry of Works**	Construction of Gada Biyu Bridge in Tudun wada LGA	23040102	EROSION & FLOOD CONTROL	-	-	-	200,000,000

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023400100100	**Ministry of Works**	Construction of Kano Line Road Off Zaria Road, Naibawa Quarters In Tarauni LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	300,000,000	298,500,567.70	4,000,000,000
023400100100	**Ministry of Works**	Construction Of Karari - Kwaimawa - Santar Komau - Badau - Dutsen Karya - Gima Road, Bichi LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	200,000,000	-	200,000,000
023400100100	**Ministry of Works**	Construction Of Kurna Police Station Off Katsina Road - Dandinshe Road In Dala Local Government Area	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	200,000,000	-	200,000,000
023400100100	**Ministry of Works**	Construction Of Bargery - Yusuf Road In Nassarawa GRA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	200,000,000	-	200,000,000
023400100100	**Ministry of Works**	Rehabilitation Of Commissioner Road And State Road Link Road	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	200,000,000	-	300,000,000
023400100100	**Ministry of Works**	Construction Of Road Network At Kano State College Of Education And Preliminary Studies, Ghari. Ghari LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	80,000,000	-	300,000,000

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023400100100	**Ministry of Works**	Construction Of Lungu Drainage At Zage In Municipal LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	80,000,000	-	80,000,000
023400100100	**Ministry of Works**	Routine Maintenance Of Aminu Alhassan Dantata Flyover Along Murtala Mohammed Way (Reinstatement Of Damaged Piercaps And Other Maintenance Works)	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	100,000,000	-	100,000,000
023400100100	**Ministry of Works**	Rehabilitation Of Kwanar Dala - Dambazau - Kurmi Market Road In Dala LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	80,000,000	-	53,000,000
023400100100	**Ministry of Works**	Flood Control At Yandadi Village In Ghari LGA	23040102	EROSION & FLOOD CONTROL	-	150,000,000	75,000,000.00	150,000,000
023400100100	**Ministry of Works**	Rehabilitation Of Dankunkuru Culvert In Ungogo LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	6,181,840	-	6,181,840
023400100100	**Ministry of Works**	Construction Of Soro Daya - Yan Awaki Culvert In Tsanyawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	8,233,052	-	2,000,000

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023400100100	**Ministry of Works**	Construction of Lungu Drainage At Gidan Alhaji Kawu - Filin Galadanchi In Gwale	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	5,000,000	-	100,000,000
023400100100	**Ministry of Works**	Construction Of Drainage Network At Gudindi - Chiranchi In Municipal LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	5,000,000	-	5,000,000
023400100100	**Ministry of Works**	Intervention Measures For Wash Out Menace At A Culvert Along Gwarzo - Shanono Road	23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	-	6,000,000	-	6,000,000
023400100100	**Ministry of Works**	Construction of Lungu Drainage At Lokon Gidan Wazirin Kano In Municipal LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	4,500,000	-	100,000,000
023400100100	**Ministry of Works**	Construction of Lungu Drainage At Gidan Makera - Bayan Gidan Dan Makwayo In Gwale LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	6,500,000	-	-
023400100100	**Ministry of Works**	Construction Of Ali Maitangaran Off Aminu Kano To FCE Road In Gwale LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	200,000,000	-	100,000,000

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023400100100	**Ministry of Works**	Construction Of Multi-Cell Box Culvert At Gama In Nassarawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	36,110,908	-	36,110,908
023400100100	**Ministry of Works**	Repair Of Crossing Culvert At FCE Gate 1 In Gwale LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	48,968,721	-	48,968,721
023400100100	**Ministry of Works**	Maintenance Of Pedestrian Bridge At Kura Town	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	5,000,000	-	5,000,000
023400100100	**Ministry of Works**	Consrtuction Of Road From Chula - Yandodo In Nassarawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	300,000,000	-	200,000,000
023400100100	**Ministry of Works**	Construction Of 5km Roads At 44 Local Government Across The State	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	3,750,000,000	12,558,922,699.25	1,000,000,000
023400100100	**Ministry of Works**	Construction Of Dan Agundi Interchange (Flyover And Underpass) In Kano Municipal LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	2,000,000,000	4,356,292,950.92	500,000,000
023400100100	**Ministry of Works**	Construction Of Tal'udu Interchange (Clover Leaf) Flyover, Gwale LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	1,069,395,469	5,597,259,055.64	500,000,000

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023400100100	**Ministry of Works**	Construction Of Kura - Kubarachi - Madobi Road & Bridge	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	1,750,000,000	4,583,285,783.51	500,000,000
023400100100	**Ministry of Works**	Rehabilitation Of Madobi Bridge - Madobi - Yako - Kafin Mai Yaki Road And Yako - Kiru Road	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	1,000,000,000	3,280,530,844.32	500,000,000
023400100100	**Ministry of Works**	Rehabilitation Of Gwarzo – Tsaure - Faruruwa - Tsanyawa and Shanono	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	3,200,000,000	-	2,000,000,000
023400100100	**Ministry of Works**	Completion Of Provison Of Infrastructures At Three Model Cities: Shiekh Isyaku Rabiu, Sheikh Qariballah And Sheikh Ja'far	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	1,250,000,000	275,854,000.00	500,000,000
023400100100	**Ministry of Works**	Construction Of Rogo - Bari - Falgore - Mahangi Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	3,750,000,000	2,946,113,889.01	500,000,000
023400100100	**Ministry of Works**	Construction Of Janguza - Durum - Kabo - Karaye Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	1,000,000,000	1,735,082,352.11	500,000,000

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023400100100	**Ministry of Works**	Construction Of Panda - Hamdullahi - Albasu Road In Albasu LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	700,000,000	1,302,100,131.43	200,000,000
023400100100	**Ministry of Works**	Construction Of Dambatta - Makoda - K/Kuka - Ghari Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	1,250,000,000	257,000,000.00	200,000,000
023400100100	**Ministry of Works**	Construction of Road from Panshekara Underpass to Madobi Bridge	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	300,000,000	1,562,652,377.62	200,000,000
023400100100	**Ministry of Works**	Construction Of Dunku - Shiyan - Ningawa Railway Line (Kwankwaso) Road In Madobi LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	300,000,000	985,000,000.00	200,000,000
023400100100	**Ministry of Works**	Construction Of Overhead R.C. Pedestrian Bridges At Various Locations Across The State	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	1,000,000,000	1,206,582,700.16	400,000,000
023400100100	**Ministry of Works**	Construction Of Unguwa Uku Yan' Awaki - Limawa Junction Road In Tarauni LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	250,000,000	365,471,237.16	240,000,000

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023400100100	**Ministry of Works**	Completion Of Sani Abacha Youth Center - Madobi Bridge	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	250,000,000	-	-
023400100100	**Ministry of Works**	Construction Kofar Dawanau - Dandinshe - Kwanar Madugu Road In Dala LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	425,000,000	943,590,334.20	130,000,000
023400100100	**Ministry of Works**	Construction Of Lungu Programe Within 8 Metro Politant LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	250,000,000	-	200,000,000
023400100100	**Ministry of Works**	Construction Of Dakata - Bela Road In Nassarawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	1,250,000,000	1,988,570,920.87	200,000,000
023400100100	**Ministry of Works**	Construction Of Hawan Ganji - Kadare Road In Gwarzo LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	250,000,000	-	200,000,000
023400100100	**Ministry of Works**	Dualisation Of Panshekara/Madobi Junction – Panshekara Town Road In Kumbotso Local Government Area:	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	200,000,000	56,241,014.50	100,000,000
023400100100	**Ministry of Works**	Construction Of Danbare - Madobi Road, Kumbotso LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	350,000,000	-	-

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023400100100	**Ministry of Works**	Construction Danbatta-Fayam-Fayam Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	200,000,000
023400100100	**Ministry of Works**	Dualization Of Government House Roundabout - Lodge Road - Race Course Road - Daula Hotel Roundabout In Nassarawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	200,000,000	1,798,899,643.65	500,000,000
023400100100	**Ministry of Works**	Construction Of Road From K/Waika-Unguwar Dabai In Gwale LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	550,000,000	895,064,300.60	250,000,000
023400100100	**Ministry of Works**	Flood Control At Rijiyar Zaki Near Kano State NYSC Secretariat In Ungogo LGA	23040102	EROSION & FLOOD CONTROL	-	350,000,000	-	150,000,000
023400100100	**Ministry of Works**	Construction Of 'Yan Dodo - Mai Allo Road In Nassarawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	550,000,000	-	400,000,000
023400100100	**Ministry of Works**	Reconstruction Of Kuntau Road In Gwale LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	400,000,000	357,099,800.00	200,000,000
023400100100	**Ministry of Works**	Construction Of Dorawar Yan Kifi & Other Roads	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	400,000,000	386,479,000.00	300,000,000

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		Network At Rijiyar Zaki, Ungogo LGA						
023400100100	**Ministry of Works**	Construction Of Guda Abdullahi Road, Farm Center In Tarauni LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	1,286,696,640.95	300,000,000
023400100100	**Ministry of Works**	Construction Of Naibawa Yanlemo-Wailari - Kwarin Goje - Dantsinke Road In Kumbotso LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	350,000,000	-	350,000,000
023400100100	**Ministry of Works**	Construction Of Road Behind WRECA – Yusuf Maitama Sule University Road In Gwale LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	300,000,000	-	-
023400100100	**Ministry of Works**	Rehabilitation Of Road Network Vlc Estate Along Gwarzo Road In Gwale LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	250,000,000	-	-
023400100100	**Ministry of Works**	Construction Of Doka - Riruwai Road Doguwa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	500,000,000	-	-
023400100100	**Ministry of Works**	Construction Of Rafin Kuka - Shagari Quarters - Sabuwar	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	450,000,000	-	200,000,000

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		Gandu Road In Kumbotso LGA						
023400100100	**Ministry of Works**	Reconstruction Of 2 No (4 X 4.5m 10 Cells And 4 X 4m 8 Cells Multi Cells Box Culvert) Along Shanono - Kundila - Tsaure Road In Shanono Local Government Area	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	100,000,000	-	200,000,000
023400100100	**Ministry of Works**	Rehabilitation Of Rijiyar Lemo Road Network In Fagge LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	350,000,000	25,110,597.91	-
023400100100	**Ministry of Works**	Erosion Control Along Tiga - Rurum Road Near Tiga Dam SPillway Area In Rano LGA	23040102	EROSION & FLOOD CONTROL	-	150,000,000	-	-
023400100100	**Ministry of Works**	Maintenance Of Flyovers And Underpasses Across The State	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	300,000,000	256,000,000.00	200,000,000
023400100100	**Ministry of Works**	Construction Of Road From Kwanar Gammawa - Gammawa Town, Gezawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	25,000,000	-	-

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023400100100	**Ministry of Works**	Completion Of Pedstrian Steel Bridges At Kurna Babban Layi, Kurna Makaranta & Kandahar	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	10,000,000	-	-
023400100100	**Ministry of Works**	Re-Construction Of Failed Culverts Along Takai - Kayarda - Birnin Bako Road, Takai LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	50,000,000	-	50,000,000
023400100100	**Ministry of Works**	Erosion Control At Panshekara/Sabon Titi Underpass In Kumbotso LGA	23040102	EROSION & FLOOD CONTROL	-	300,000,000	-	170,000,000
023400100100	**Ministry of Works**	Construction Karaye Emirate Township Roads In Karaye LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	500,000,000	-	-
023400100100	**Ministry of Works**	Construction Of Kanye - Kabo - Dugabau Road In Kabo LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	500,000,000	-	200,000,000
023400100100	**Ministry of Works**	Construction Of Kwanar Malam Tukur - Kuki, Bebeji LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	350,000,000	-	150,000,000
023400100100	**Ministry of Works**	Construction Of Road Networks At Singer Market (Ado Bayaro - Bello Rd -	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	1,000,000,000	2,882,531,855.17	500,000,000

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		Yolawa Road - Kan Doki Kwangiri Road) In Fagge LGA						
023400100100	**Ministry of Works**	Construction Of Road From Minjibir - Ungogo Road In Ungogo/Minjibir LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	700,000,000	-	-
023400100100	**Ministry of Works**	Construction Of Dorayi Rehabilitation Center - Tunga - Byepass Road, Gwale LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	450,000,000	-	200,000,000
023400100100	**Ministry of Works**	Construction Of Minjibir - Tsakiya - Larabar Narogo Road In Minjibir LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	200,000,000	-	100,000,000
023400100100	**Ministry of Works**	Construction Of Covered Sewage Conduit Along Jakara-Gogau River (Wuju-Wuju Road)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	500,000,000	-	-
023400100100	**Ministry of Works**	Construction Of ASPhaltic Concrete Surfacing From Gidan Maza – W/Bypass – Kumbotso Road In Kumbotso LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	350,000,000	-	150,000,000

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023400100100	**Ministry of Works**	Construction Of Rafin Yabawa (Danhajiya) 10- Cell Box Culvert In Minjibir LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	50,000,000	-	50,000,000
023400100100	**Ministry of Works**	Construction Of Drainage And Slabs At Dan Agundi Ward In Municipal LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	10,000,000	-	-
023400100100	**Ministry of Works**	Construction Of 2no. 4m X 3.5m Multi-Cell Box Culverts At Rafin Gora And Rafin Zur In Yalwa Ward, Rano LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	5,000,000	-	5,000,000
023400100100	**Ministry of Works**	Construction Of Drainage And Slabs At Lokon Famfo - Dan Agundi - Indabawa Quarters In Kano Municipal LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	10,000,000	-	10,000,000
023400100100	**Ministry of Works**	Repair Of Erosion Menance At Garanga Bridge, Bunkure LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	36,500,000	-	36,500,000
023400100100	**Ministry of Works**	Construction Of Road From Rano Town - Saji - Dila Market In Rano LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	300,000,000	1,494,585,129.42	400,000,000

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023400100100	**Ministry of Works**	Construction Of Burum - Burum - Rufan - Dariya - Kasuwar Dalawa - Saya Saya Road Tudun Wada LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	85,000,000	-	230,000,000
023400100100	**Ministry of Works**	Design Of Wapa Interchange Road In Fagge LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	100,000,000	-	100,000,000
023400100100	**Ministry of Works**	Design Of Kofar Mazugal Interchange In Dala LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	100,000,000	-	100,000,000
023400100100	**Ministry of Works**	Construction Of Darki Market – Darki – Acika Road In Wudil LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	250,000,000	-	200,000,000
023400100100	**Ministry of Works**	Rehabilitation Of Dambazau Bridge In Takai LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	200,000,000	-	100,000,000
023400100100	**Ministry of Works**	Construction Of Muhalli – Rijiyar Zaki – Police Station Road In Ungogo LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	100,000,000	-	-
023400100100	**Ministry of Works**	Emergency Intervention At The Location Of 2no. Culverts At Gurdo	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	75,000,000	-	75,000,000

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		Village Along Bichi - Gwarzo Road						
023400100100	**Ministry of Works**	Maintenance Of Pedestrian Steel Bridges At Various Locations In Kano State	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	50,000,000	-	50,000,000
023400100100	**Ministry of Works**	Rehabilitation Of Bayero Soli Road & Provision Of Off Ramp Road To Link Zoo Road In Kano Muncipal LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	30,000,000	-	-
023400100100	**Ministry of Works**	Construction Of Double Cell Armco Culvert At Kwarin Hago Along Dawakin Tofa - Dawanau Road In Dawakin Tofa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	6,000,000	-	-
023400100100	**Ministry of Works**	Erosion Control At Nigeria Air Force Base In Fagge LGA	23040102	EROSION & FLOOD CONTROL	-	75,000,000	-	-
023400100100	**Ministry of Works**	Repairs/Replacement & Installation Of Steel Guardrails Along Katsina Road	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	2,250,000	-	-

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023400100100	**Ministry of Works**	Construction Of Cast Pipe Culvert Behind Fire Service Adjecent To Rail Line And Emergency Bracket At Buk Road By Gidan Murtala In Municipal LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	5,000,000	-	-
023400100100	**Ministry of Works**	Construction Of Culvert Along Minjibir - Hayin Agalawa Road In Minjibir LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	100,000,000	-	50,000,000
023400100100	**Ministry of Works**	Construction Of 3km Road From T/Wada -Yayande In T/Wada LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	50,000,000	-	50,000,000
023400100100	**Ministry of Works**	Rehabilitation and Ashphalt Overlay Of Karfi - Bunkure - Rano - Kibiya - Saya Saya - Burum Burum - Sumaila - Kwanar Sumaila Road	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	350,000,000	-	-
023400100100	**Ministry of Works**	Rehabilitation Of Rogo - Gwangwan Bridge In Rogo Local Government Area	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	1,000,000,000	-	-

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023400100100	**Ministry of Works**	Construction Of Bridge From Tamburawa Ward-Hausawa Ward In D/Kudu Local Government	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	90,000,000	-	80,000,000
023400100100	**Ministry of Works**	Rehabilitation Of Bridge Linking Tudun Kaya To Unguwar Alhazai In Karaye Local Government Area	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	100,000,000	-	200,000,000
023400100100	**Ministry of Works**	Construction Of Road From Kiru Police Station-Kadeneji-Ba'awa-Jajaye-Tsamiya Boarder – Rogo In Kiru And Rogo Local Government	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	250,000,000	-	-
023400100100	**Ministry of Works**	Construction Of Road From Rawun – Gani - Sitti – Massu – Gomo – Dabar Baga In Sumaila LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	1,500,000,000	-	1,500,000,000
023400100100	**Ministry of Works**	Consrtuction Of Road From Hamdala - Benan Zawarawa In Nassarawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	350,000,000	-	150,000,000

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023400100100	**Ministry of Works**	Construction Of 500m Coast Surface Dressed Road 1000m Block Work Drainage And Vehicle Crossing Slabs At Burum Burum Township Road In T/Wada LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	250,000,000	-	150,000,000
023400100100	**Ministry of Works**	Rehabilitation/ASPhalt Overlay Of Airport Gate - Triumph (Round About) - M M Flyover - Ksip Round About (Ahmadu Bello Way)	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	300,000,000	788,163,216.25	300,000,000
023400100100	**Ministry of Works**	Rehabilitation/ASPhalt Overlay Of Airport Junction - Ashton Road - Airport Road - Club Road - Murtala Mohammad Way (Round About)	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	400,000,000	890,415,385.35	300,000,000

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023400100100	**Ministry of Works**	Rehabilitation/ASPhalt Overlay Of Murtala Muhammad Way (Club Road R/About) - Bompai Road (Central Hotel) - Audu Bako Way (Magwan Road) - State Road Junction In Nassarawa LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	200,000,000	2,976,561,782.58	200,000,000
023400100100	**Ministry of Works**	Rehabilitation/ASPhalt Overlay Of Sharada Road (Dan-Agundi) - Panshekara Underpass Road	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	350,000,000	693,347,846.90	150,000,000
023400100100	**Ministry of Works**	Rehabilitation/ASPhalt Overlay Of Government House (Round About) - Sabo Bakin Zuwo Road - Maiduguri Road Junction In Tarauni LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	850,000,000	803,450,817.79	250,000,000
023400100100	**Ministry of Works**	Rehabilitation/ASPhalt Overlay Of Muhammadu Buhari Way (Kabuga Underpass-Katsina Road Underpass)	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	300,000,000	285,438,765.87	150,000,000

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023400100100	**Ministry of Works**	Construction Of Road From Kahu – Tarai In Kibiya LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	200,000,000	-	-
023400100100	**Ministry of Works**	Construction Of Road From Dambatta – Zakirai – Marke – Maiyawo -Maifaru- Larabar Takuya- -Gidan Kanya -Kore- Maihura In Danbatta LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	250,000,000	-	-
023400100100	**Ministry of Works**	Construction Of Zogarawa – Gogel Road In Warawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	500,000,000	-	-
023400100100	**Ministry of Works**	Construction Of Road From Kiru To Maraku To Kyarana In Kiru LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	588,079,065	-	-
023400100100	**Ministry of Works**	Road Construction From Rimin Gado To Yango - Kazar Dawa - Gwarzo Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	400,000,000	-	-
023400100100	**Ministry of Works**	Construction Of Road Gawuna Behind School Nassarawa Local Government	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	350,000,000	-	-

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023400100100	**Ministry of Works**	Construction Of 300mtrs Gama Link Road In Nassarawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	450,000,000	-	-
023400100100	**Ministry of Works**	Construction Of Sabuwar Unguwa Bridge In Rano Town	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	200,000,000	-	-
023400100100	**Ministry of Works**	Construction Of Drainage From Aisami – Ayagi In Dala Local Government	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	300,000,000	-	150,000,000
023400100100	**Ministry of Works**	Construction Of Road And Drainage From Kwanar Mai Ishiriniya – Yan'yashi In Gobirawa Ward, Dala LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	250,000,000	-	250,000,000
023400100100	**Ministry of Works**	Construction Of Drainage And 6 Culvert At Dagar In Gabasawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	75,000,000	-	75,000,000
023400100100	**Ministry of Works**	Construction Of Tarred Road From Eastern Bye-Pass (Chula Filling Station), To Jarkuka To Rabawa To Gidan Kwano To	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	500,000,000	-	200,000,000

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		Malamai To Tsamiya Babba						
023400100100	**Ministry of Works**	Construction Of Mini Bridge At Hauren Balagu Linking Yakasai B In Municipal LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	50,000,000	-	50,000,000
023400100100	**Ministry of Works**	Construction Of Drainage At Farawa Mai Kwaru, Farawa Legislative Quarters In Kumbotso LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	100,000,000	-	-
023400100100	**Ministry of Works**	Construction Of From Zawachiki Housing Estate - Unguwar Kwari - Samegu - Madobi Road - Dan Bare Primary - Buk New Site In Kumbotso LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	2,000,000,000	-	300,000,000
023400100100	**Ministry of Works**	Rehabilitation Of Alhaji Ammani Inuwa Road In Fagge LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	150,000,000	-	150,000,000
023400100100	**Ministry of Works**	Expansion Of Katsina Road From Baban Gwari Round About - Miltara	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	2,500,000,000	3,476,225,669.13	2,000,000,000

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		Incuding Rc Pedestarian Bridges						
023400100100	**Ministry of Works**	Construction Of Road From Kwanar Sarina – Sarina In Garko LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	200,000,000	-	200,000,000
023400100100	**Ministry of Works**	Construction Of Jumaat Mosque At Danmarke Babbar Ruga In Makoda LGA	23020131	CONSTRUCTION OF MOSQUE	-	75,000,000	-	75,000,000
023400100100	**Ministry of Works**	Construction Of Road From Wailare – Gagarawa – Yallada – Kwarkiya In Makoda LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	150,000,000	-	75,000,000
023400100100	**Ministry of Works**	Construction Of Muhammadu Sunusi Ii Road Yankatako By Dantsinke, In Tarauni LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	400,000,000	126,785,000.00	200,000,000
023400100100	**Ministry of Works**	Construction Of Jajaye Half Bridge In Rogo LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	150,000,000	-	75,000,000

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023400100100	**Ministry of Works**	Construction Of Road From Adua Junction Hadejia Road - Former Honorable SPeaker House Abdul'azeez Garba Gafasa In Jigirya Nassarawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	1,460,000,000	256,784,000.00	200,000,000
023400100100	**Ministry of Works**	Construction Of Road From Kafin Maiyaki -Badafi – Bargi In Kiru LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	350,000,000	-	150,000,000
023400100100	**Ministry of Works**	Construction Of Big Concrete Drainage Channel Along Kunza Streams Starting From The Backyard Of Late Alh. Yahaya Round Residence Downward Through Unguwar Maigararima To Kano -Zaria Express Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	150,000,000	-	75,000,000
023400100100	**Ministry of Works**	Construction Of Kwanar Jaba - Jaba Bridge, Kwanar Jaba - Kasuwar Takari to Gidan Hajiya Kulu Road - Kasuwar	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	350,000,000	-	150,000,000

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		Gama - Prof Talatu Musa Garba Road						
023400100100	**Ministry of Works**	Construction Of Tunga Road – Dorayi Karama In Gwale Local Government	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	250,000,000	-	150,000,000
023400100100	**Ministry of Works**	Construction Of Road From First Gate, Janbulo – Yamadawa Linking Second Gate In Gwale LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	300,000,000	-	200,000,000
023400100100	**Ministry of Works**	Construction Of Drainage From Unguwar Bello Transformer – Bayan Gidan Sarki Dutse In Gwale LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	75,000,000	-	75,000,000
023400100100	**Ministry of Works**	Construction Of Road From Yan'lalle To Salanta In Municipal LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	250,000,000	-	100,000,000
023400100100	**Ministry of Works**	Construction Of Road From Sumaila-Kargo – Bingi - Kanawa	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	300,000,000	-	130,000,000

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023400100100	**Ministry of Works**	Construction Of Road From Sumaila - Garfa	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	250,000,000	-	130,000,000
023400100100	**Ministry of Works**	Construction Of Road From Gaya – Balare – Zakirai In Gabasawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	350,000,000	-	170,000,000
023400100100	**Ministry of Works**	Construction Of Kamanda Bridge At Dan Soshiya In Kiru LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	300,000,000	-	150,000,000
023400100100	**Ministry of Works**	Construction Of Road Network From Bagwai Central Market – Kwanar Danga In Bagwai LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	350,000,000	-	150,000,000
023400100100	**Ministry of Works**	Construction Of Road From Kwanar Buda – Dal In Garko LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	300,000,000	-	150,000,000
023400100100	**Ministry of Works**	Construction Of Road From Naibawa Yan Awaki – Danhassan Junction – Zaria Road Peaugeot Automobile In Tarauni LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	300,000,000	-	200,000,000

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023400100100	**Ministry of Works**	Construction Of Danja Township Road In Gezawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	200,000,000	-	100,000,000
023400100100	**Ministry of Works**	Construction Of Road From Kwanar Jega Clinic Sheka Acilafiya - Sheka Baranda - Sheka Karshen Kwalta In Kumbotso LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	200,000,000	-	250,000,000
023400100100	**Ministry of Works**	Construction Of Road From Byepass Kwanar Yan Shana - Yanshana - Yan Gizo - Limawa In Kumbotso LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	200,000,000	-	200,000,000
023400100100	**Ministry of Works**	Construction Of Road From Kwanar Yashi Farawa Babban Layi - Gerawa - Tsamiya - Mai Allo In Nassarawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	200,000,000	-	250,000,000
023400100100	**Ministry of Works**	Dualization Of Abdu Sambo Road (From Sharada Aa Rano Filling Station To Gandun Albasa Road), Municipal LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	600,000,000	715,368,907.88	300,000,000

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023400100100	**Ministry of Works**	Rehabilitation/ASPhalt Overlay Of RMK Flyover To Obasanjo Road/Flyover To IBB Way To K/Mazugal Junction To Katsina Road	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	1,200,000,000	1,889,427,011.54	1,000,000,000
023400100100	**Ministry of Works**	Rehabilitation/ASPhalt Overlay Of Aminu Kano Way (From Mumbayya House) To Gadon Kaya To Yahaya Gusau Road Linking Sharada Road	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	1,200,000,000	1,303,117,677.29	200,000,000
023400100100	**Ministry of Works**	Rehabilitation/ASPhalt Overlay Of Muhd Abdullahi Wase Road - Emir Palace - State Road Flyover	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	1,000,000,000	-	250,000,000
023400100100	**Ministry of Works**	Rehabilitation/ASPhalt Overlay Of Independence Road (From Airport Road - Club Round About - Dakata Junction - Hadejia Road)	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	1,200,000,000	-	200,000,000
023400100100	**Ministry of Works**	Rehabilitation/ASPhalt Overlay Of Sokoto Road - Iyaka	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	500,000,000	-	250,000,000

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		Road Linking State Road In Tarauni LGA						
023400100100	**Ministry of Works**	Rehabilitation/ASPhalt Overlay Of Guda Abullahi Road In Tarauni LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	700,000,000	-	300,000,000
023400100100	**Ministry of Works**	Reconstruction Of Justice Dahiru Mustapha Road In Tarauni LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	700,000,000	506,409,841.05	400,000,000
023400100100	**Ministry of Works**	Rehabilitaion/ ASPhalt Overlay Of Muhammadu Abdullahi Wase Road (From Ibrahim Taiwo Road - Kabuga Underpass)	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	1,200,000,000	-	200,000,000
023400100100	**Ministry of Works**	Rehabilitation/ ASPhalt Of Zaria - U/Uku Yan'awaki - Eastern Bypass Road In Tarauni LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	300,000,000	864,587,308.70	300,000,000
023400100100	**Ministry of Works**	Rehabilitation/ASPhalt Overlay Of Kwanar Sabo - Hotoro Tsamiyar Boka - Eastern Bypass Road In Nassarawa LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	300,000,000	-	200,000,000

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023400100100	**Ministry of Works**	Construction Of Uran - Bakin Dogo Road In Gezawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	300,000,000	-	250,000,000
023400100100	**Ministry of Works**	Construction Of Road Network At Dakata Industrial Layout In Nassarawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	300,000,000	-	200,000,000
023400100100	**Ministry of Works**	Construction Of A Road At Hijra Layout Danbare, Opposite Buk New Site In Kumbotso Local Government Area	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	100,000,000	-	-
023400100100	**Ministry of Works**	Construction Of A Road From Sabuwar Tasha (Along Gwarzo Road) - Ring Road (Westernbypass)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	300,000,000	674,457,204.28	200,000,000
023400100100	**Ministry of Works**	Construction Of A 2 - Coat Surface Dressing Road From Rano - Saji In Rano Local Government Area	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	300,000,000	-	-
023400100100	**Ministry of Works**	Construction Of A Road From Gidan Flour - Rani - Garejin Kunle In	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	250,000,000	-	250,000,000

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		Nassarawa Local Government Area						
023400100100	**Ministry of Works**	Construction Of A Road From Airport Road By Kabo Holding - Gidan Ruwa PRP In Nassarawa Local Governemnt Area	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	200,000,000	-	250,000,000
023400100100	**Ministry of Works**	Construction Of Tijjani Bala Kalarawi Street, Yankaba In Nassarawa LGA	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	250,000,000	-	250,000,000
023400100100	**Ministry of Works**	Reconstruction Of The Failed Multi - Cell Box Culvert Along Kiru - Alhazawa Bellon Koki In Kiru LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	200,000,000	-	450,000,000
023400100100	**Ministry of Works**	Construction Of Minjibir To Ungogo Local Government Area	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	2,000,000,000	3,856,238,008.40	300,000,000
023400100100	**Ministry of Works**	Construction Of Road From Kwanar Ganduje - Shekar Mai Daki - Unguwar Bubbugaje - Bechi In Kumbotso Local Government Area	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	598,323,102	-	200,000,000

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023400100100	**Ministry of Works**	Construction Of Road From Kofar Kansakali -Rafin Dan Nana - Rimin Auzinawa - Rimin Zakara - Dan Sudu	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	958,003,815	357,684,000.00	200,000,000
023400100100	**Ministry of Works**	Rehabilitation/ASPhaltic Overlay Of Is A Road From Mumbayya House – Kofar Mazugal – Triumph Roundabout In Fagge LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	500,000,000	309,336,402.55	-
023400100100	**Ministry of Works**	Maintenance And Painting Of Steel Guardrails Along Katsina Road Kano	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	2,395,425	-	-
023400100100	**Ministry of Works**	Rehabilitation Of Road Network At Rijiyar Lemo In Fagge LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	100,000,000	-	-
023400100100	**Ministry of Works**	Construction Of Dunku – Shiyan Road In Gwarzo LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	300,000,000	315,746,000.00	200,000,000
023400100100	**Ministry of Works**	Construction Of Hawan Ganji – Baderi Road In Gwarzo LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	300,000,000	-	-

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023400100100	**Ministry of Works**	Construction Of Yan'awaki – Limawa Hotoro Road.	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	103,182,910	-	-
023400100100	**Ministry of Works**	Embankment Protection At Na'ibawa Flyover.	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	83,600,000	-	50,000,000
023400100100	**Ministry of Works**	Dualization Of Road From Panshekara U/Pass - Madobi Bridge.	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	700,000,000	-	-
023400100100	**Ministry of Works**	Renovation Of Panshekara Road From Panshekara Underpass - Panshekara Town.	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	300,000,000	-	-
023400100100	**Ministry of Works**	Reconstruction Of Failed Box Culvert Along Tattarawa - Jalli Road In Dawakin Tofa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	65,000,000	54,656,761.20	65,000,000
023400100100	**Ministry of Works**	Rehabilitation/ASPhalt Overlay Of Malam Aminu Kano Way-Gadon Kaya Road In Gwale LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	274,603,857	-	-
023400100100	**Ministry of Works**	Rehabilitation Of Umaru Babura Road In Nassarawa LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	200,000,000	-	250,000,000

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023400100100	**Ministry of Works**	Construction Of Buk Road - AA Rano In Municipal LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	1,000,000,000	-	-
023400100100	**Ministry of Works**	Reconstruction Of Foundation Road – Tarauni Market Road In Tarauni LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	300,000,000	-	250,000,000
023400100100	**Ministry of Works**	Reconstruction Of Farm Centre Road In Tarauni LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	300,000,000	-	300,000,000
023400100100	**Ministry of Works**	Rehabilitation/ASPhalt Overlay Of Lamido Crescent-Suleiman Crescent In Nassarawa LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	1,000,000,000	-	250,000,000
023400100100	**Ministry of Works**	Construction Of Zaria Road By Amana City - Gurjiya-Yankatsari-Gwangwan In Dawakin Kudu LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	1,000,000,000	-	300,000,000
023400100100	**Ministry of Works**	Construction Of 3-SPan Bridge And Multicell Box Culvert Along Rogo-Gwangwan Road In Rogo LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	2,000,000,000	557,185,000.00	500,000,000
023400100100	**Ministry of Works**	Reconstruction Of The Road Network	23020114	CONSTRUCTION / PROVISION OF	-	85,290,370	465,766,125.00	300,000,000

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		In Gwale Local Government Area		ROADS/CULVERTS				
023400100100	**Ministry of Works**	Construction Of Road Network At Danladi Nasidi Quarters In Kumbotso LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	300,000,000	-	250,000,000
023400100100	**Ministry of Works**	Construction Of Fernandes Road (Zam - Zam Jumuat Mosque - Filing Lazio) In Nassarawa LGA	23020131	CONSTRUCTION OF MOSQUE	-	287,502,903	-	287,502,903
023400100100	**Ministry of Works**	Construction Of Kwanar Marke - Gwarmai Road, Dawakin Tofa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	1,004,990,957	-	250,000,000
023400100100	**Ministry of Works**	Construction Dawanau - Fagen Kawo - Shahadakoko - Auzinawa - Danguguwa - T/Magaji Road In Dawakin Tofa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	1,096,116,984	-	250,000,000
023400100100	**Ministry of Works**	Construction Romi Road Box Culvert In Dawakin Tofa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	237,628,596	-	237,628,596

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023400100100	**Ministry of Works**	Construction Of Bajallabe Layin Transformer In Gwale LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	334,957,288	-	334,957,288
023400100100	**Ministry of Works**	Construction Of RC Drain At Ado Bayero Road (From Ibrahim Taiwo Road Junction - Mm Way/Bello Road) And Provision Of Solar Street Light (From I/Taiwo Road Junction - Aminu Dantata Flyover)	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	249,090,808	-	-
023400100100	**Ministry of Works**	Construction Of Feeder Road And Hydraulic Structures) From Kiru - Alhazawa - Bellon Koki In Kiru LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	1,004,714,305	-	-
023400100100	**Ministry of Works**	Construction Of ASPhaltic Concrete Road From Kiru-Alhazawa - Bellon Koki	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	2,003,055,203	-	250,000,000
023400100100	**Ministry of Works**	Construction Of Road From Jili - Gulu In Rimin Gado Local Government Area	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	1,000,667,019	-	250,000,000

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023400100100	**Ministry of Works**	Construction Of Audu Bako College Of Agriculture Dambatta Road Network In Dambatta LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	664,492,647	-	250,000,000
023400100100	**Ministry of Works**	Provision Of Interlocking Tiles And Drainages Within Juma'at Mosque At Masallaci Town In Danbatta LGA	23020131	CONSTRUCTION OF MOSQUE	-	54,640,612	-	54,640,612
023400100100	**Ministry of Works**	Construction Of A Road From Kwanar Zuwo - Zuwo Village In Kiru LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	1,001,018,186	-	250,000,000
023400100100	**Ministry of Works**	Construction Of A 4-Km Road From Tsamiya Mai Tifa To Rumo Town In Sumaila LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	763,451,841	-	200,000,000
023400100100	**Ministry of Works**	Construction Of Maraku Road In Kiru LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	588,079,065	-	-
023400100100	**Ministry of Works**	Construction Of 2 Nos. Flyovers And Interchanges In Kano Metropolis	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	5,000,000,000	-	-

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023400100100	**Ministry of Works**	Rehabilitation/ASPhalt Overlay Of Mambayya House To Kofar ruwa	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	1,062,090,467	-	300,000,000
023400100100	**Ministry of Works**	Rehabilitation/ASPhalt Overlay Of Lawan Danbazau Road To Trade Fair Complex (IG Road) In Municipal LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	611,806,752	-	300,000,000
023400100100	**Ministry of Works**	Rehabilitation Of Gidan Zoo - Sheka - Alasure Road In Kumbotso LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	328,078,035	-	200,000,000
023400100100	**Ministry of Works**	Rehabilitatation Of Sharada - Tukuntawa - Linking Zoo Road In Municipal LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	1,006,321,320	-	300,000,000
023400100100	**Ministry of Works**	Rehabilitation Of Gama Road Network(Chediya - Gawuna) Gama To Kwanar Takari In Nassarawa LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	200,227,450	985,717,709.02	300,000,000
023400100100	**Ministry of Works**	Construction of Road Network In Tudun Wada Area In Nassarawa LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	497,592,895	-	-

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023400100100	**Ministry of Works**	Rehabilitation Of Hauren Wanki (BUK Road) To Sharada Juma'at Road To AA Rano Linking Sharada Road and Mahaha by BUK Road	23030113	REHABILITATIO N / REPAIRS - ROADS/CULVER TS	-	1,007,913,196	-	300,000,000
023400100100	**Ministry of Works**	Reconstruction Of Middle Road In Fagge LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVER TS	-	500,000,000	-	200,000,000
023400100100	**Ministry of Works**	Reconstruction Sarkin Yaki Road In Fagge LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVER TS	-	1,000,713,567	-	400,000,000
023400100100	**Ministry of Works**	Reconstruction Of Gold Cost Road In Fagge LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVER TS	-	500,000,000	-	200,000,000
023400100100	**Ministry of Works**	Reconstruction Of Igbo Road In Fagge LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVER TS	-	760,423,265	-	200,000,000
023400100100	**Ministry of Works**	Construction Of Road Network At Aliko Dangote University Of Science And Technology, Wudil (Adustech)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVER TS	-	500,000,000	-	200,000,000

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023400100100	**Ministry of Works**	Construction Of Kwanar Kalla - Maimakawa - Albasu Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	200,000,000	-	200,000,000
023400100100	**Ministry of Works**	Construction Of Chiromawa - Garun Babba Road In Garun Mallam LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	500,000,000	-	200,000,000
023400100100	**Ministry of Works**	Construction Of Culverts And Drainage At Sharada GRA To Cross Yahaya Gusau Road In Municipal LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	250,000,000	-	100,000,000
023400100100	**Ministry of Works**	Construction Of Road At Medile Turba Layin Hamdala In Kumbotso LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	800,000,000	-	-
023400100100	**Ministry of Works**	Construction of road and Culvert from Wapa – Plaza in Fagge LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	1,300,000,000	-	200,000,000
023400100100	**Ministry of Works**	Construction of road from Tudun Yola C -Emirate Health Technology linking Kabuga via Rt. Hon. Speaker Street in Gwale LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	1,000,000,000	-	200,000,000

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023400100100	**Ministry of Works**	Construction of bridge at Tukurwa along Rogo Mahangi road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	1,000,000,000	-	200,000,000
023400100100	**Ministry of Works**	Construction of road from Jobe – Yansabo – Yanoko - Wuro Ladde along Tofa road in Tofa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	500,000,000	-	200,000,000
023400100100	**Ministry of Works**	Construction of road from Kwanar Dajere -Sakaratsa-Banbara -Gadawa – Maigari in R/Gado LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	250,000,000	-	100,000,000
023400100100	**Ministry of Works**	Construction of road from Butu-Butu -Dogarawa - Kazar Dawa Madinka – Majema -Mahauta – Akalawa in R/Gado LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	250,000,000	-	100,000,000
023400100100	**Ministry of Works**	Construction of Danja Township Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	100,000,000	-	-
023400100100	**Ministry of Works**	Construction of road from Wudil – Katai – Kumurya in Bunkure LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	100,000,000	-	100,000,000

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
023400100100	**Ministry of Works**	Construction of Township roads in Ungogo, Ungogo LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	500,000,000	-	-
023400100100	**Ministry of Works**	Construction of Kiyawa townships road in Bagwai LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	100,000,000	-	-
023400100100	**Ministry of Works**	Construction of bridge at Sabuwar Unguwa, in Rano LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	100,000,000	-	100,000,000
023400100100	**Ministry of Works**	Construction of Rafin Dan'nana Musa Agana Road and culvert	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	200,000,000	-	100,000,000
023400100100	**Ministry of Works**	Rehabilitation and Construction of Prof. Talatu Musa Garba Road to Kwanar Takari.	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	100,000,000	-	100,000,000
023400100100	**Ministry of Works**	Construction of Kabo Holdings – Gidan Ruwa – Kwana Hudu – Gayawa Bridge Road.	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	100,000,000	-	300,000,000
023400100100	**Ministry of Works**	Construction of Kwanar Jabba – Kwanar Takari – Layin Hajiya Kulu Road – Yan Tsire.	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	100,000,000	-	100,000,000

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023400100100	**Ministry of Works**	Construction of a Bridge Linking Kwanar Jabba to Jaba (Fagge Local Government Area)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	100,000,000	-	100,000,000
023400100100	**Ministry of Works**	Construction of road from Kurna Bakin Titi Gidan mai Riga-Jauro-Tudun-Fulani-Gidan Gona-Tudun Rubudi-Gadan - Chromawa- Bardo	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	100,000,000	-	100,000,000
023400100100	**Ministry of Works**	Construction of the Road from Kwanar Kalle – Botai – Dagaji – Kara – Maimolo – Toranke – Gurgur – Toranke Ciki – Biyamusu, all within Toranke and Gafasa Wards, Ajingi Local Government Area, Kano State	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	100,000,000	-	100,000,000
023400100100	**Ministry of Works**	Completion of road construction from Gidan Maza to the headquarters of Kumbotso local government which stopped at Danmaliki town	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	100,000,000	-	-

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		which is not more than 3.5km.						
023400100100	**Ministry of Works**	Construction of 9.5 Kilometre from Hadejia Road (Kwanar Kara) to Zangon Gabas town	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	250,000,000	-	150,000,000
023400100100	**Ministry of Works**	Roads construction from Unguwar Tunga to the Cemetery.	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	100,000,000	-	100,000,000
023400100100	**Ministry of Works**	Roads construction from Dorayi Karshen Waya to Unguwar Tunga and Unguwar Kuntau.	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	150,000,000	-	150,000,000
023400100100	**Ministry of Works**	Construction of a Road from Karfi (along Zaria Road) - Unguwar Member - Gidan Dankauye in Kura Local Government Area	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	193,312,222
023400100100	**Ministry of Works**	Construction of Reinforced Concrete Pedestrian Bridge at Islamic Center	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	124,718,398

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		Masjid under Almajlisul Islamic Hotoro Eastern Bypass						
023400100100	**Ministry of Works**	Construction of Reinforced Concrete Pedestrian Bridge at Aliko Dangote University of Science and Technology, Wudil	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	124,718,163
023400100100	**Ministry of Works**	Construction of Reinforced Concrete Pedestrian Bridge at Dandinshe Junction along Muhammadu Buhari Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	124,718,163
023400100100	**Ministry of Works**	Construction of Layin Nature to Dan Tamashe Market Road in Ungogo Local Government Area	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	232,656,657
023400100100	**Ministry of Works**	Construction of Farin Masallachi - Darul Hadith - Dansudu Road, Kabuga GRA - Jega Link Road, Gwale	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	300,000,000

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		Health Clinic - Emirate College - Kabuga GRA Road						
023400100100	**Ministry of Works**	Reconstruction of Road from Gwale (Police Station) - Dan Dago Road in Gwale Local Government Area	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	137,819,209
023400100100	**Ministry of Works**	Construction of Two Access Roads in Hotoro NNPC Ward, Tarauni Local Government Area	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	325,828,986
023400100100	**Ministry of Works**	C0nstruction of Umar Adam Street in Nassarawa Local Government Area	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	104,056,873
023400100100	**Ministry of Works**	Construction of Road from Hotoro Police Station to Nur Petroleum Eastern Bypass	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	295,314,952
023400100100	**Ministry of Works**	Construction of Drainage Network at Galadanci Lokon Liman in Gwale Local Government Area	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	82,778,497

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023400100100	**Ministry of Works**	Construction of Drainage Network at Dan Agundi Ward, Kano in Municipal Local Government Area	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	159,628,100
023400100100	**Ministry of Works**	Construction of RC Drain and Interlocking Tiles at Kan Gada - Kantin Aminu Madidis - Kwar Adoye - L - Shatu Ayagi Chapter, Bakin Ruwa Ward in Dala Local Government Area	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	41,276,035
023400100100	**Ministry of Works**	Construction of a Road from Rimi - Digiya - Gani in Sumaila Local Government Area	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	300,000,000
023400100100	**Ministry of Works**	Completion of Kwanar Batawa Road off Hadejia Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	197,513,078
023400100100	**Ministry of Works**	Construction of Garki Road along Matan Fada Road near Kano State School of Technology and connects to Jigawa	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	82,458,781

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		Road within Nassarawa GRA in Nassarawa Local Government						
023400100100	**Ministry of Works**	Construction of Road from Yahaya Gusau - Sheikh Jafar Road Behind School of Management Studies in Gwale Local Government Area	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	337,741,146
023400100100	**Ministry of Works**	Construction of 5Km Double Coat Surface dressing from Kadawa Gate to Kadawa Cikin Gari	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	307,501,633
023400100100	**Ministry of Works**	Const. of Rjiyar Zaki Road Network in Ungogo LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	482,046,996
023400100100	**Ministry of Works**	Reconstruction of Race Course extention to Audu Bako Way, Alu Avenue and Commandant Close off Race course	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	574,069,754

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		Road in Nassarawa LGA						
023400100100	**Ministry of Works**	Reconstruction of Dawakin Kudu-Lahadin Makole Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	1,000,000,000
023400100100	**Ministry of Works**	Construction of Kwanar Badawa - Bus Stop Hadejia Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	200,000,000
023400100100	**Ministry of Works**	Rehabilitation/ Asphalt of Mallam Aminu Kano International Airport Road Network	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	300,000,000
023400100100	**Ministry of Works**	Construction of Kwanar Garin Ali - Garin Ali Road in Garko L.G.A	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	300,000,000
023400100100	**Ministry of Works**	Construction of Roads at Tudun Yola GRA Satellite Quarters in Gwale LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	300,000,000
023400100100	**Ministry of Works**	Construction of Security Plaza at Dan'agundi Interchange	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	250,000,000

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023400100100	**Ministry of Works**	Construction of Kwanar Jajira - Dandinshe Road in Dala & Ungogo LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	300,000,000
023400100100	**Ministry of Works**	Construction of Zaria Road (NTM) - Estern byepass Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	250,000,000
023400100100	**Ministry of Works**	Construction of Shago Tara Street Jaen (Sharada Road to Saberi Rail) in Gwale LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	300,000,000
023400100100	**Ministry of Works**	Construction of Road from Eastern Byepass - Larabar Abasawa - Nera Round about	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	1,000,000,000
023400100100	**Ministry of Works**	Construction of Reinforced Concrete Drain at Dambatta Town, Dambatta LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	300,000,000
023400100100	**Ministry of Works**	Construction of Tukur Road & Ali Yakasai Road in Nassarawa GRA, Nassarawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	500,000,000
023400100100	**Ministry of Works**	Construction of Kofar Waika - Turba - Gidan Siminti - Dorawar Dillalai	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	500,000,000

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023400100100	**Ministry of Works**	Construction of a Road from Jogana to Charo in Gezawa Local Government area	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	50,000,000
023400100100	**Ministry of Works**	Construction of Rijiyar Lemo layin Baure - Dandinshe Road in Dala Local Government area	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	300,000,000
023400100100	**Ministry of Works**	Reconstruction of Yola - 'Yan Mota and Makwarari - Tudun Nufawa Roads in Municipal Local Government area	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	300,000,000
023400100100	**Ministry of Works**	Construction Of Road From Dambatta – Zakirai – Marke – Maiyawo -Maifaru- Larabar Takuya- -Gidan Kanya -Kore- Maihura In Danbatta LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	300,000,000
023400100100	**Ministry of Works**	Construction of Marini - Tasawa - Baushe - Baro - Sansan - Kwasauri Road in Dambatta Local Government Area	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	300,000,000

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023400100100	**Ministry of Works**	Purchase of Fire fighting Vehicle for Rogo LGA	23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	-	370,000,000	-	-
023400100100	**Ministry of Works**	Construction of Garo Road Network 2.085KM	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				1,846,000,000
023400100100	**Ministry of Works**	Construction Gude 1.KM Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				1,140,000,000
023400100100	**Ministry of Works**	Provision Of Street Lights At Shaik Ja'afar Mahmud Adam Housing Estate	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	16,982,242	-	-
023400100100	**Ministry of Works**	Provision An Installation Of Solar Street Lights On 5km Dual Carriage Way In 44 LGA.	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	335,699,916	3,580,260,064.78	1,000,000,000
023400100100	**Ministry of Works**	Provision/ Maintenance Of Street And Traffic Lights	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	50,000,000	-	300,000,000
023400100100	**Ministry of Works**	Provision Of All In One Solar Street Light Across The State	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	1,000,000,000	3,606,203,318.93	750,000,000
023400100100	**Ministry of Works**	Rectification Of Electrical Wiring/Fitting At	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	2,750,000	-	-

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		Directorate Of Youth Empowerment Kano						
023400100100	**Ministry of Works**	Provision Of 3-Way Intersection Wireless Solar Traffic Light Across Metropolitan	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	114,131,457	1,746,849,656.88	746,849,657
023400100100	**Ministry of Works**	Supply/Installation Of Transformer Underground Electrical Netwoking At Kwankwasiyya.	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	435,853,858	-	935,853,858
023400100100	**Ministry of Works**	Supply And Retrofit Installation Of Anti-Theft Integrated Solar Powered Streetlight (Phase II)	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	300,111,405	-	200,000,000
023400100100	**Ministry of Works**	Supply And Installation Of 800KVA Gen Set For Kusallah Water Treatment Plant	23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	-	379,289,453	-	85,000,000
023400100100	**Ministry of Works**	Supply And Instalattion Of 500KVA Generating Set At Murtala Specialist Hospital	23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	-	7,516,622	-	7,516,622

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023400100100	**Ministry of Works**	Supply And Installation Of Elavator At Gidan Murtala And Ado Bayero, Kano	23020129	ROADS CONSTRUCTION ARREARS	-	19,518,087	-	19,518,087
023400100100	**Ministry of Works**	4-Way Intersection Wireless Solar Traffic Light System Solar Powered Traffic Lights Across Kano Metropolitan Under Urban Renewal Program	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	229,816,590	3,354,978,000.00	500,000,000
023400100100	**Ministry of Works**	Supply And Retrofit Installation Of Anti-Theft Integrated Solar Powered Streetlight (Phase III)	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	379,289,453	7,957,212,517.69	200,000,000
023400100100	**Ministry of Works**	Supply And Installation Of Automation Intelligence Survalance	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	150,000,000	-	50,000,000
023400100100	**Ministry of Works**	Supply and Installation of fire detection devices across the state	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	-	-	250,000,000
023400100100	**Ministry of Works**	Supply And Retrofit Installation Of Anti-Theft Integrated Solar Powered	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	1,500,000,000	-	1,000,000,000

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		Streetlight (Phase IV)						
023400100100	**Ministry of Works**	Maintainance, Repair and Services of Plant and Generators at various MDA's across the state	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	-	-	150,000,000
023400100100	**Ministry of Works**	Provision of Solar system at various MDA's across the state	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	-	-	250,000,000
023400100100	**Ministry of Works**	Electrical/ Mechanical Servises and Maintainance across the state	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	-	-	150,000,000
023400100100	**Ministry of Works**	Developmemt and deployment of Fuel supply Monitoring system and Generator intelligence in the state	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	-	-	200,000,000
023400400100	**Kano State Road Maintenance Agency (KARMA)**	Purchase Of Roads Maintenance Equipment	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	-	100,000,000	-	50,000,000
023400400100	**Kano State Road Maintenance Agency (KARMA)**	Repairs Of Road Maintenance Equipment	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	-	50,000,000	-	50,000,000

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023400400100	**Kano State Road Maintenance Agency (KARMA)**	Maitainance / Rehabilitation / Repairs Of Roads	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	3,250,382,200.40	1,100,000,000	1,283,083,835.49	1,079,878,523
023400400100	**Kano State Road Maintenance Agency (KARMA)**	Construction, Maintenance And Clearance Of Drainage, Culverts & Bridges	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	768,810,303.52	100,000,000	194,040,924.90	100,000,000
023400400100	**Kano State Road Maintenance Agency (KARMA)**	Construction and Maitenance Of Inter-Locking Tiles / Walkways And Lungu Kal - Kal	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	150,000,000	96,061,030.59	150,000,000
023400400100	**Kano State Road Maintenance Agency (KARMA)**	Purchase Of Ashpalt & Quarry Plant Equipments	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	-	350,000,000	-	100,000,000
023403900100	**Kano State Fire Service**	Purchase Of 1no Toyota Hilux Motor Vehicles For H/Q	23010105	PURCHASE OF MOTOR VEHICLES	32,000,000.00	70,000,000	-	-
023403900100	**Kano State Fire Service**	Purchase Of 5no. Trucks At Head Quarter and other fire stations	23010107	PURCHASE OF TRUCKS	-	300,000,000	1,000,000,000.00	-
023403900100	**Kano State Fire Service**	Purchase of Uniform for the staff	23010139	PURCHASE OF SCHOOL FURNITURES	-		-	-
023403900100	**Kano State Fire Service**	Purchase Of Fire Fighting Equipment And Chemicals At	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	16,450,000.00	100,000,000	70,000,000.00	145,384,871

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		Head Quarter and other stations						
023403900100	**Kano State Fire Service**	Purchase Of 1no Heavy Machine For Pumping Water During Operation	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	-	50,000,000	30,000,000.00	70,000,000
023403900100	**Kano State Fire Service**	Rehabilitation Of Office Buildings At Head Quarter and other Fire Service Stations	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	50,000,000.00	50,000,000	50,000,000.00	50,000,000
023403900100	**Kano State Fire Service**	Construction / Provision Of Fire Fighting Stations At HQ	23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	-	30,000,000	12,550,000.00	50,000,000
023403900100	**Kano State Fire Service**	Purchase Of 5no. Ambulances At Office Head Quarter For Emergency Services	23010106	PURCHASE OF VANS	-	100,000,000	100,000,000.00	-
023406000100	**WRECA**	Procurement Of 2no Heavy Duty Machineries	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	-	375,000,000	-	187,500,000
023406000100	**WRECA**	Maintainance Of Heavy Duty Equipment	23030104	REHABILITATIO N / REPAIRS - WATER FACILITIES	-	40,000,000	-	40,000,000

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023406000100	**WRECA**	Procurement Of A Drilling Rig (Indian Type) Complete With Compressor, Service Vehicle, Drilling Hammer Bits, Rods And All Necessry Ancilliaries Through Granting Treasurer Loan	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	-	375,000,000	-	187,500,000
023406000100	**WRECA**	Construction of New Entrance Gate And Crossing Culverts	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	20,000,000	-	20,000,000
023406000100	**WRECA**	Upgrade Of Solar System At Offices (H/Q)	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000	-	20,000,000
023406000100	**WRECA**	Desilting Of Dams (Thomas & Magaga)	23030104	REHABILITATIO N / REPAIRS - WATER FACILITIES	-	510,000,000	-	210,000,000
023406000100	**WRECA**	Procure and commission of swamp boogie reseviour desilting machine	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	-	-	-	151,500,000
023406000100	**WRECA**	ConstructIion of Yako new micro arth Dam in Kiru LGA to improve water supply,.	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	-	-	-	147,750,000

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
023406000100	**WRECA**	Rehabilitation of collapsed JAN GEFE Earth Dam in Gharin LGA to restore its water storage capacity	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	-	-	-	75,196,406
023406000100	**WRECA**	Reconstruction of mordern Parking shade ,installation of 5no. CCTV camera and istallation of 20 no. of solar security Light	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	-	-	-	26,000,000
023600100100	**Ministry of Tourism & Culture**	Purchase of 2no. Motorcycles	23010104	PURCHASE MOTOR CYCLES	-	4,000,000	-	-
023600100100	**Ministry of Tourism & Culture**	Purchase of 10no. Computers at Ministry of Tourism & Culture Headquiter	23010113	PURCHASE OF COMPUTERS	5,000,000.00	5,000,000	-	10,000,000
023600100100	**Ministry of Tourism & Culture**	Purchase of Computer Software at Ministry of Tourism & Culture Headquiter	23050102	COMPUTER SOFTWARE ACQUISITION	10,000,000.00	10,000,000	-	10,000,000
023600100100	**Ministry of Tourism & Culture**	Fishing Festival Taraba State	23050104	ANNIVERSARIES /CELEBRATIONS		10,000,000		-

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023600100100	**Ministry of Tourism & Culture**	Sensitization/visitation on tour on climate change across 44 LGA in the State (Climate Response)	23050101	RESEARCH AND DEVELOPMENT	50,000,000.00	150,000,000	-	50,000,000
023600100100	**Ministry of Tourism & Culture**	Public Private Partnership for the Establishment of Five (5) Star Hotel in Kano	23020128	OTHER CONSTRUCTION	-		-	100,000,000
023600100100	**Ministry of Tourism & Culture**	Research Project on Kano State Tourism & Economic Growth	23050101	RESEARCH AND DEVELOPMENT	20,000,000.00	50,000,000	2,706,000.00	50,000,000
023600100100	**Ministry of Tourism & Culture**	Construction of Tourism & Cultural Villages in Kano State	23020128	OTHER CONSTRUCTION	-		-	100,000,000
023600100100	**Ministry of Tourism & Culture**	Equiping & Furnishing of Art Gallary in the Ministry	23010199	PURCHASE OF OTHER FIXED ASSETS	-		-	50,000,000
023600100100	**Ministry of Tourism & Culture**	Rehabilitation/Upgrading of Maitsidau Die Pits	23030128	OTHER REHABILITATION	-		57,500,000.00	50,000,000
023600100100	**Ministry of Tourism & Culture**	Construction of First Phase of Three Number of Museum at Three Emirates	23020128	OTHER CONSTRUCTION	-	100,000,000	-	100,000,000
023600300100	**History & Culture Bureau**	Procurement Of Furniture And General Working Materials For	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	35,000,000	-	70,000,000

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		Renovated Library And Archive						
023600300100	**History & Culture Bureau**	Development And Construction Of Recreational Facilities	23020128	OTHER CONSTRUCTION	-	15,000,000	-	15,000,000
023600300100	**History & Culture Bureau**	Provision Of Telecom Networking (Security)	23010128	PURCHASE OF SECURITY EQUIPMENT	-	15,000,000	-	15,000,000
023600300100	**History & Culture Bureau**	Sensitazation, Awareness, Jingles Production And Committees Refreshment And Honourarian To Ensure Preservation Of Historical Sites And Monuments (Climate Reserved ReSPond)	23050101	RESEARCH AND DEVELOPMENT	-	40,000,000	-	40,000,000
023600300100	**History & Culture Bureau**	Purchase Of Computers And Digital Camera	23010113	PURCHASE OF COMPUTERS	-	20,000,000	-	20,000,000
023600300100	**History & Culture Bureau**	Upgrade/Renovatio n Of Theater At Gidan Bi-Minister	23050104	ANNIVERSARIES /CELEBRATIONS	-	50,000,000	39,330,000.00	50,000,000
023600300100	**History & Culture Bureau**	Development/Provi sion Of CCTV Camera System (Security)	23010128	PURCHASE OF SECURITY EQUIPMENT	-	1,200,000	-	10,000,000

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023600300100	**History & Culture Bureau**	Contruction Of Office Building, Solar Power System And Borehole At The Bureau Complex	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	70,000,000	-	70,000,000
023600300100	**History & Culture Bureau**	General Renovation/Upgard e Of Gidan Dan Hausa	23030118	REHABILITATIO N / REPAIRS - RECREATIONAL FACILITIES	-	250,000,000	-	50,000,000
023600300100	**History & Culture Bureau**	Construction Of 3no. Toilets	23020128	OTHER CONSTRUCTION	-	15,000,000	-	15,000,000
023600300100	**History & Culture Bureau**	Fencing / Upgrade Of Dala Hill	23020128	OTHER CONSTRUCTION	-	100,000,000	53,430,332.54	80,000,000
023600300100	**History & Culture Bureau**	Construction Of Cultural/ Crafts Market	23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	-	30,000,000	-	-
023600300100	**History & Culture Bureau**	Upgrade Of Gidan-Bi Minista	23020128	OTHER CONSTRUCTION	-	80,000,000	12,164,000.00	80,000,000
023600300100	**History & Culture Bureau**	Archeological and Geographical Research on Santolo Hill, K Yar-kwando, Danmadanho and other associated Sites (climate Reserved respond)	23050101	RESEARCH AND DEVELOPMENT	-	-	-	10,000,000
023600300100	**History & Culture Bureau**	National Festival of Arts and Culture	23050104	ANNIVERSARIES /CELEBRATIONS	-	-	-	50,000,000

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023600300100	**History & Culture Bureau**	State Arts and Culture Festival	23050104	ANNIVERSARIES /CELEBRATIONS	-	-	-	50,000,000
023605400100	**Zoological & Wild Life Mgt. Agency**	Purchase of motorcycles	23010104	PURCHASE MOTOR CYCLES	-	17,000,000	-	-
023605400100	**Zoological & Wild Life Mgt. Agency**	Rehabilitation/Repairs of Staff outpost stations at Falgore Game Reserve	23030103	REHABILITATION / REPAIRS - HOUSING	-	10,000,000	-	50,000,000
023605400100	**Zoological & Wild Life Mgt. Agency**	Rehabilitation / Repairs of Wall Fencing	23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	-	-	-	50,000,000
023605400100	**Zoological & Wild Life Mgt. Agency**	Rehablitatation/repairs of enclosures	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	75,000,000
023605400100	**Zoological & Wild Life Mgt. Agency**	Interlocking of walkways	23010130	PURCHASE OF RECREATIONAL FACILITIES	-	-	-	22,000,000
023605400100	**Zoological & Wild Life Mgt. Agency**	Rehablitation of Pavilion Tents	23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	-	10,000,000	-	75,000,000
023605400100	**Zoological & Wild Life Mgt. Agency**	Construction of modern amusement park	23030103	REHABILITATION / REPAIRS - HOUSING	-	-	-	100,000,000
023605400100	**Zoological & Wild Life Mgt. Agency**	Construction of Seven A side	23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	-	500,000	-	30,000,000

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023605400100	**Zoological & Wild Life Mgt. Agency**	Refurbishing of Education Centre	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	10,000,000	-	10,000,000
023605400100	**Zoological & Wild Life Mgt. Agency**	Landscaping of Foot path	23030118	REHABILITATIO N / REPAIRS - RECREATIONAL FACILITIES	-	1,500,000	-	53,000,000
023605400100	**Zoological & Wild Life Mgt. Agency**	Construction of Meseum	23030118	REHABILITATIO N / REPAIRS - RECREATIONAL FACILITIES	-	-	-	30,000,000
023605400100	**Zoological & Wild Life Mgt. Agency**	Purchase of various wild Animals	23010199	PURCHASE OF OTHER FIXED ASSETS	-	10,000,000	-	30,000,000
023605400100	**Zoological & Wild Life Mgt. Agency**	Other miscellaneous	23010130	PURCHASE OF RECREATIONAL FACILITIES	-	1,000,000	-	50,000,000
023800100100	**Ministry of Planning & Budget**	Capital Commitment (Planning Reserve)	23050101	RESEARCH AND DEVELOPMENT	2,317,285,250.0 0	2,675,000,000	1,256,750,000. 00	2,500,000,000
023800100100	**Ministry of Planning & Budget**	Dev. Of Capital Assets (Planning Reserve)	23050101	RESEARCH AND DEVELOPMENT	2,317,285,250.0 0	2,646,993,983	1,230,000,000. 00	2,300,000,000
023800100100	**Ministry of Planning & Budget**	Provision Of SPecial Intervention Projects In Some LGAs (House Members)	23050101	RESEARCH AND DEVELOPMENT	-	3,000,000,000	-	3,000,000,000

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023800100100	**Ministry of Planning & Budget**	Open Governors Partners (OGP)	23050101	RESEARCH AND DEVELOPMENT	-	50,000,000	-	-
023800100100	**Ministry of Planning & Budget**	Create Nutrition Desk And Incorporate Nutrition Objectives Into MDAs' Development Policies, Plans And Programmes.	23050101	RESEARCH AND DEVELOPMENT	-	35,000,000	-	-
023800100100	**Ministry of Planning & Budget**	Advocate, Produce And Disseminate State Policy On Food And Nutrition And The Strategic Plan At The State And Local Government Levels	23050101	RESEARCH AND DEVELOPMENT	-	40,000,000	-	-
023800100100	**Ministry of Planning & Budget**	Conduct Of Annual Sector Performance Review	23050101	RESEARCH AND DEVELOPMENT	34,000,000.00	50,000,000	14,655,000.00	80,000,000
023800100100	**Ministry of Planning & Budget**	Review Of Kano State Development Plan	23050101	RESEARCH AND DEVELOPMENT	-	50,000,000	-	80,000,000
023800100100	**Ministry of Planning & Budget**	Mtss Review	23050101	RESEARCH AND DEVELOPMENT	-	98,000,000	-	150,000,000
023800100100	**Ministry of Planning & Budget**	Nigeria Community For Action Resillience & Economic Stimulus	23050108	SPECIAL INTERVENTION FUND	-	6,020,844,130	-	6,020,844,130

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		(N-Cares) Programme						
023800100100	**Ministry of Planning & Budget**	Annual Operational Plan	23050101	RESEARCH AND DEVELOPMENT	-	31,000,000	23,659,000.00	100,000,000
023800100100	**Ministry of Planning & Budget**	State House Members Resolution	23050130	EMPOWERMENT PROGRAMME (CAPITAL)	-	6,600,000,000	-	3,300,000,000
023800100100	**Ministry of Planning & Budget**	coordination of federal ministry of budget and National Planning projects intervention	23050101	RESEARCH AND DEVELOPMENT	-	-	-	200,000,000
023800100100	**Ministry of Planning & Budget**	HOPE-GOV World Bank Assisted Projects	23050101	RESEARCH AND DEVELOPMENT	-	-	-	200,000,000
023800100100	**Ministry of Planning & Budget**	Budget Management And Control	23050101	RESEARCH AND DEVELOPMENT	-	80,000,000	-	120,000,000
023800100100	**Ministry of Planning & Budget**	Purchase Of Office Equipment	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	150,000,000	12,070,000.00	100,000,000
023800100100	**Ministry of Planning & Budget**	S D G's Conditional Grant Scheme	23050108	SPECIAL INTERVENTION FUND	-	1,200,000,000	4,395,000.00	500,000,000
023800100100	**Ministry of Planning & Budget**	Conduct Of Bi Annual Donor Forum	23050108	SPECIAL INTERVENTION FUND	30,615,600.00	50,000,000	-	70,000,000

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023800100100	**Ministry of Planning & Budget**	Development Of Computerised Data Base For Partners Working In The State	23050108	SPECIAL INTERVENTION FUND	-	20,000,000	-	50,000,000
023800100100	**Ministry of Planning & Budget**	Coordination Of Food System Transpormation Pathways In The State	23050108	SPECIAL INTERVENTION FUND	-	20,000,000	-	50,000,000
023800100100	**Ministry of Planning & Budget**	Coordination Of Policy Development	23050101	RESEARCH AND DEVELOPMENT	-	10,000,000	-	10,000,000
023800100100	**Ministry of Planning & Budget**	Conduct Of Stake-Holders Meeting On Reserch Policy Coordination	23050101	RESEARCH AND DEVELOPMENT	-	10,000,000	-	-
023800100100	**Ministry of Planning & Budget**	Routine Monitoring Exercise	23050103	MONITORING AND EVALUATION	6,000,000.00	15,000,000	9,000,000.00	15,000,000
023800100100	**Ministry of Planning & Budget**	Conduct Of Annual Assessement	23050103	MONITORING AND EVALUATION	-	50,000,000	11,935,000.00	50,000,000
023800100100	**Ministry of Planning & Budget**	Conduct Of High Level Sector Performance	23050128	OTHER NON-TANGIBLE ASSETS	-	130,000,000	-	130,000,000
023800100100	**Ministry of Planning & Budget**	Quarterly M & E Forum	23050103	MONITORING AND EVALUATION	-	20,000,000	-	-
023800100100	**Ministry of Planning & Budget**	Quarterly Budget Performance Tracking	23050103	MONITORING AND EVALUATION	-	10,000,000	-	50,000,000

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023800100100	**Ministry of Planning & Budget**	Development Of Score Card Of Lesson Learnt On MDA Budget	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000	-	-
023800100100	**Ministry of Planning & Budget**	Report Publication & Dissemination	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000	-	-
023800100100	**Ministry of Planning & Budget**	Social Investment Programme (SOCU)	23050108	SPECIAL INTERVENTION FUND	-	100,000,000	-	100,000,000
023800100100	**Ministry of Planning & Budget**	Coordination Of Social Investment Programmes (Update/Expansion Of Social Register And Cash Transfer)	23050108	SPECIAL INTERVENTION FUND	-	400,000,000	-	400,000,000
025200100100	**Ministry of Water Resources**	Procurement of Water Treatment Chemicals	23010139	PURCHASE OF SCHOOL FURNITURES	3,096,000,000.00	-	6,132,872,093.02	-
025200100100	**Ministry of Water Resources**	Supply and Distribution of Disiel Across Water Treatment Plants (Urban and Semi Urban)	23050128	OTHER NON-TANGIBLE ASSETS	3,597,000,000.00	-	5,007,692,600.00	-
025200100100	**Ministry of Water Resources**	Grants and Facilities (PEWASH PROJECT)	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	42,000,000.00	250,000,000	398,257,991.20	150,000,000
025200100100	**Ministry of Water Resources**	Purchase and Installation of Water Pumps	23010139	PURCHASE OF SCHOOL FURNITURES	98,189,000.00	350,000,000	-	200,000,000

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025200100100	**Ministry of Water Resources**	Procurement and Installation of Generating Sets for Water Treatment Plants	23010119	PURCHASE OF POWER GENERATING SET	-	200,000,000	-	150,000,000
025200100100	**Ministry of Water Resources**	Conduct of Wash coordination activities across the state line MDAs/partners	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	7,000,000.00	35,000,000	-	8,000,000
025200100100	**Ministry of Water Resources**	Establishment of data bank/Dashboard for the Ministry	23050101	RESEARCH AND DEVELOPMENT	-	5,000,000	7,235,250.00	3,000,000
025200100100	**Ministry of Water Resources**	Implementation and execution of Sector Annual Operetional Plan	23050101	RESEARCH AND DEVELOPMENT	-	300,000,000	-	12,000,000
025200100100	**Ministry of Water Resources**	Monitoring & Evaluation of the Ministry's Capital Projects	23050103	MONITORING AND EVALUATION	-	-	-	25,000,000
025200100100	**Ministry of Water Resources**	Rehabilitation/Construction of office Complex	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	-	-	100,000,000
025200100100	**Ministry of Water Resources**	Proposed New Water Treatment Plants	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	-	-	6,000,000,000

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025200100100	**Ministry of Water Resources**	Provision of portable drinking water in Dakata, Tudun Murtala, Tudun Wada, Gama, Gawuna, Gwagwarwa and Kaura Goje.	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		200,000,000		-
025200100100	**Ministry of Water Resources**	Completion of the 2 Million-Litre Water Reservoir at Dutsen-Zirare,	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		200,000,000		-
025200100100	**Ministry of Water Resources**	Construction Of Taliwaiwai Pond Water Treatment Plant In Rano LGA	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		500,000,000		-
025200100100	**Ministry of Water Resources**	Re - inforcement of Trunks Main and Reticulation System	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	190,651,103.84	3,000,000,000	84,387,225.50	2,600,000,000
025200100100	**Ministry of Water Resources**	Construction of New 90mld Water Treatment Plant at Wudil	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	3,000,000,000	-	300,000,000
025200100100	**Ministry of Water Resources**	Wall Fencing of Water Works	23020128	OTHER CONSTRUCTION	-	-	-	1,000,000,000

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025200100100	**Ministry of Water Resources**	Construction of New Water Reserviour: Bompai Rock reservoir will serve major part ofMetropolintants, while that of Zaria Road (Tamburawa) will balance water supplyto the other partin the state.	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	-	-	200,000,000
025200100100	**Ministry of Water Resources**	Regional Water Schemes	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	103,698,043.17	3,000,000,000	-	2,000,000,000
025200100100	**Ministry of Water Resources**	Construction of Tiga - Rano New Pipe line	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-		-	150,000,000
025200100100	**Ministry of Water Resources**	Construction of 7no. Borehole based water schemes at Falgore, Albasu, Makoda, Minjibir, Gadanya, Tofa, and Bunkure and 1no. Tubewell based water scheme at Ganduje (Covid 19 Respose)	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	24,000,000.00	250,000,000	-	200,000,000

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025200100100	**Ministry of Water Resources**	Construction of Solar and Generator Powered Borehole Schemes across the 44 LGAs	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	209,650,282.56	300,000,000	20,185,406.09	350,000,000
025200100100	**Ministry of Water Resources**	Rehabilitation works at Tamburawa Treatment Plant	23030104	REHABILITATIO N / REPAIRS - WATER FACILITIES	-	4,000,000,000		3,000,000,000
025200100100	**Ministry of Water Resources**	Provision of Shanono Water Supply Scheme	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	700,000,000	-	550,000,000
025200100100	**Ministry of Water Resources**	Construction of Kusalla Water Supply Scheme	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	500,000,000	-	150,000,000
025200100100	**Ministry of Water Resources**	Construction New Taluwaiwai Regional Water Scheme	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-		576,436,118.62	15,200,000
025200100100	**Ministry of Water Resources**	Rehabilitation work of Challawa Raw-Water Pumps Station, Water Treatment Plant and Goron Dutes Reservour	23030104	REHABILITATIO N / REPAIRS - WATER FACILITIES	-			6,100,000,000
025200100100	**Ministry of Water Resources**	Construction of Water supply Pipeline Network Systems	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-		-	1,750,000,000

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025200100100	**Ministry of Water Resources**	Upgrade of Watari Water Treatment Plant	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-		-	1,000,000,000
025200100100	**Ministry of Water Resources**	Upgrade of Joda Regional Water Scheme	23030104	REHABILITATIO N / REPAIRS - WATER FACILITIES	-		-	3,500,000,000
025200100100	**Ministry of Water Resources**	Construction Provision of New Dam (Kantama)	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-		-	300,000,000
025200100100	**Ministry of Water Resources**	Rehabilitation of Existing Dams (Tagwaye- Doguwa Dam and Yako Dam)	23030104	REHABILITATIO N / REPAIRS - WATER FACILITIES	-	400,000,000	-	400,000,000
025200100100	**Ministry of Water Resources**	Upgrading of Existing Dam (Daburau Dam)	23030104	REHABILITATIO N / REPAIRS - WATER FACILITIES	-	250,000,000	-	350,000,000
025200100100	**Ministry of Water Resources**	Construction of Dams Main Canals	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	500,000,000	-	50,000,000
025200100100	**Ministry of Water Resources**	NUT.1.FNS.Promote increased production of nutricious value chain crops products across the State (cereals,	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	20,000,000	-	10,000,000

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		legums, fruits,tubers, and vegetables)						
025200100100	**Ministry of Water Resources**	NUT.1.FNS.Rehabilitation of Irrigation Facility for farming all year round for production of nutritious food in the State on improved food security	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	20,000,000	-	5,000,000
025200100100	**Ministry of Water Resources**	NUT.1.FNS.Conduct sensitization programmes to farmers across three senetorial districts to harness irrigation farming to curtail the problem of food insecurity in the State.	23020130	CONSTRUCTION OF BUILDING ARREARS	-	30,000,000	-	10,000,000
025200100100	**Ministry of Water Resources**	Improvement of Dams Reservior	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	-		-	500,000,000
025200100100	**Ministry of Water Resources**	Abba Gida- Gida Special Projects for full Utilization of our Dams	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-		-	1,800,000,000

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025200100100	**Ministry of Water Resources**	Publication Of Hydrological & Metrological Water Quality Report	23050101	RESEARCH AND DEVELOPMENT	-	2,000,000	-	5,000,000
025200100100	**Ministry of Water Resources**	Procuremrnt & Installation of Hydrology Equipment: Filter /Recorder Housing For Hydro Staff, Gauging & Automatic Water Level Recorder	23010133	PURCHASE OF SURVEYING EQUIPMENT	-	25,000,000	-	12,000,000
025200100100	**Ministry of Water Resources**	Integrated Water Resources Management(River channel clearence/desilting	23040105	WATER POLLUTION PREVENTION & CONTROL	-	30,000,000	-	18,000,000
025200100100	**Ministry of Water Resources**	Upgrade of Water Quality analysis laboratory	23030104	REHABILITATIO N / REPAIRS - WATER FACILITIES	-	40,000,000	-	20,000,000
025200100100	**Ministry of Water Resources**	Procurement of Geophysical Survey Equipments	23010133	PURCHASE OF SURVEYING EQUIPMENT	-	31,350,000	-	75,000,000
025200100100	**Ministry of Water Resources**	Digitalization of archives at Challawa Hydrological Office	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000	-	45,000,000
025210100100	**Kano State Water Board**	Upgrading of Greater Kano Distribution	23030104	REHABILITATIO N / REPAIRS -	-	300,000,000	-	200,000,000

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		networks. Including consultancy ser.		WATER FACILITIES				
025210100100	**Kano State Water Board**	Provision of Water Reticulation Networks at Bandarawa City	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	400,000,000	-	275,000,000
025210100100	**Kano State Water Board**	Reticulation Networks Improvement.	23030104	REHABILITATIO N / REPAIRS - WATER FACILITIES	-	119,310,975	-	137,207,621
025210100100	**Kano State Water Board**	AFD Support Funds.	23050108	SPECIAL INTERVENTION FUND	744,202,359.50	1,000,000,000	390,716,428.97	5,000,000,000
025210100100	**Kano State Water Board**	Procurement of Water Treatment Chemicals	23050128	OTHER NON-TANGIBLE ASSETS	3,150,000,000.0 0	-	-	-
025210100100	**Kano State Water Board**	Purchase of Computers, Printers & Other IT Equipments	23010113	PURCHASE OF COMPUTERS	-	40,000,000	-	46,000,000
025210100100	**Kano State Water Board**	Monitoring & Sensitisation of WASH Activities in Urban & Semi-Urban / Rehab. of 18no. Laboratories under WASH.	23030104	REHABILITATIO N / REPAIRS - WATER FACILITIES	-	130,000,000	-	149,500,000
025210100100	**Kano State Water Board**	Climate Change Complience/Solar Installation	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	1,650,000,000	-	1,397,500,000

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025210100100	**Kano State Water Board**	Purchase of Motor Vehicles	23010105	PURCHASE OF MOTOR VEHICLES	-	150,000,000	-	-
025210100100	**Kano State Water Board**	Purchase of Motor Cycles / Bycycles	23010104	PURCHASE MOTOR CYCLES	-	45,000,000	-	-
025210100100	**Kano State Water Board**	Purchase of Office Funiture & Fittings	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	60,000,000	-	69,000,000
025210100100	**Kano State Water Board**	Rehabilitation/Repairs of Chalawa Water Complex	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	-	646,075,250	-	658,993,269
025210100100	**Kano State Water Board**	Rehabilitation/Repairs of New Tamburawa Water Treatment Plant.	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	-	100,215,000	-	138,123,625
025210100100	**Kano State Water Board**	Rehabilitation/Repairs of Watari Water Treatment Plant.	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	-	50,000,000	-	115,000,000
025210100100	**Kano State Water Board**	Semi-Urban Regional Water Schemes.	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	-	140,000,000	-	-
025210100100	**Kano State Water Board**	Rehabilitation/Repairs of Wudil Regional Water Supply Scheme	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	-	122,742,440	-	141,153,806
025210100100	**Kano State Water Board**	Joda Water Treatment Plant	23030104	REHABILITATION / REPAIRS -	-	83,257,560	-	95,746,194

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				WATER FACILITIES				
025210100100	**Kano State Water Board**	Chiromawa Regional Water Scheme.	23030104	REHABILITATIO N / REPAIRS - WATER FACILITIES	-	40,000,000	-	46,000,000
025210100100	**Kano State Water Board**	Provision of 225kw (KSB) Raw Water Pumps (6no.)	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	200,000,000	-	115,000,000
025210100100	**Kano State Water Board**	First Water Works Tank	23030104	REHABILITATIO N / REPAIRS - WATER FACILITIES	-	50,000,000	-	57,500,000
025210100100	**Kano State Water Board**	Intake Station (No.6) Rehabilitation	23030104	REHABILITATIO N / REPAIRS - WATER FACILITIES	-	40,000,000	-	46,000,000
025210100100	**Kano State Water Board**	Intake Station (No.12) Rehabilitation of 30no. Tube Well	23030104	REHABILITATIO N / REPAIRS - WATER FACILITIES	-	640,000,000	-	368,000,000
025210100100	**Kano State Water Board**	Technical Services Challawa.	23030104	REHABILITATIO N / REPAIRS - WATER FACILITIES	-	1,125,000,000	-	-
025210100100	**Kano State Water Board**	Purchase of Power Generating Set at Kusalla, Wudil & Challawa	23010119	PURCHASE OF POWER GENERATING SET	-	1,000,000,000	-	200,000,000

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025210100100	**Kano State Water Board**	Rehabilitation/Repairs of Office Buildings	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	300,000,000	-	450,000,000
025210100100	**Kano State Water Board**	Construction/Provision Of Water Facilities	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	150,000,000	-	100,000,000
025210100100	**Kano State Water Board**	Construction/Provision of Water Facilities at Wudil Regional Scheme	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	100,000,000	-	57,500,000
025210100100	**Kano State Water Board**	Tsanyawa Concreate Underground Tank 15MLD	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	50,000,000	-	57,500,000
025210100100	**Kano State Water Board**	Rehabilitation and Reticulation of Goron Dutse Reservoir Tank	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	-	200,000,000	-	115,000,000
025210100100	**Kano State Water Board**	Construction of Commercial Division at the Headquaters & 3no. Revenue Collection Centers	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	-	-	115,000,000
053500500100	**Kano State Sustainable Projects**	Construction of ICT Infrastructures at Sustainable	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		100,000,000		-

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025300100100	**Ministry of Housing Development**	Purchase Of 20no. Motorcycles For The Ministry	23010104	PURCHASE MOTOR CYCLES	-	200,000,000	-	-
025300100100	**Ministry of Housing Development**	Construction Of Ministry Of Housing Headquarter Along Zaria Road	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	468,195,763.11	500,000,000	-	-
025300100100	**Ministry of Housing Development**	Construction Of Islamiyya School At Kwankwasiyya City	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	29,575,472.00	300,000,000	-	300,000,000
025300100100	**Ministry of Housing Development**	Construction Of Kano State Housing Corporation Headquarter At Kwankwasiyya City	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	109,471,512.00	-	-	-
025300100100	**Ministry of Housing Development**	Renovation Works At The Nigeria Security & Civil Defence Corps Kano	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	72,400,000	-	-
025300100100	**Ministry of Housing Development**	Construction Of Wall Fencing Of Bandirawo City At Dawakin Tofa Lg	23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	-	100,000,000	-	-
025300100100	**Ministry of Housing Development**	Construction Of Wall Fence At Amana And Kwankwasiyya Cities	23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	88,889,217.60	100,000,000	836,655,003.10	1,000,000,000

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025300100100	**Ministry of Housing Development**	Construction Of Fence, Gate And Gate Houses At Amana City	23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	-	100,000,000	-	-
025300100100	**Ministry of Housing Development**	Construction of 50no. Units Rural Model Cities at 36 Rural Local Government	23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	-	100,000,000	-	5,000,000,000
025300100100	**Ministry of Housing Development**	Provision Of Office Furnitures And, Electronics Devices At	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	100,000,000	-	-
025300100100	**Ministry of Housing Development**	Undertaking Digital House Numbering And Street Naming At 3no. Cities	23010113	PURCHASE OF COMPUTERS	-	100,000,000	-	-
025300100100	**Ministry of Housing Development**	Purchase Of Vehicles And Motorcycles For The Ministry	23010105	PURCHASE OF MOTOR VEHICLES	-	100,000,000	-	-
025300100100	**Ministry of Housing Development**	Provision Mass Housing Estate at Rijiyar Gwangwan at Dawakin Kudu LGA	23020104	CONSTRUCTION / PROVISION OF HOUSING	-	39,000,000,000		9,000,000,000
025300100100	**Ministry of Housing Development**	Provision Mass Housing Estate at Zara in Kumbotso LGA	23020104	CONSTRUCTION / PROVISION OF HOUSING	-	16,500,000,000		6,500,000,000

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025300100100	**Ministry of Housing Development**	Renovation of Protocol at MAKIA	23030101	REHABILITATIO N / REPAIRS OF RESIDENTIAL BUILDING	-	100,000,000		50,000,000
025300100100	**Ministry of Housing Development**	Construction of 48No. Commissioners Quarters	23030101	REHABILITATIO N / REPAIRS OF RESIDENTIAL BUILDING	-	4,233,917,771		3,116,958,885
025300100100	**Ministry of Housing Development**	Construction of Chief Judge House	23030101	REHABILITATIO N / REPAIRS OF RESIDENTIAL BUILDING	-	220,309,277		220,309,277
025300100100	**Ministry of Housing Development**	Construction of 3 New Courts, Chief Judge Office and Office Complex	23030101	REHABILITATIO N / REPAIRS OF RESIDENTIAL BUILDING	-	331,777,859		331,777,859
025300100100	**Ministry of Housing Development**	Construction of 6No. Security Toll Gate at 6 Major Entrance of Kano	23020128	OTHER CONSTRUCTION	-	2,000,000,000		1,000,000,000
025300100100	**Ministry of Housing Development**	Construction of Neighborhood Head Quarter at Audu Bako Secretariat	23020128	OTHER CONSTRUCTION	-	412,580,000		412,580,000
025300100100	**Ministry of Housing Development**	EStablishment of An Emmergency Operation Centre (EOC) At Government House	23020128	OTHER CONSTRUCTION	-	1,004,342,690		502,171,345

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025300100100	**Ministry of Housing Development**	Designing and Construction of Industrial Park at AKK Industrial Layout	23020128	OTHER CONSTRUCTION	-	2,000,000,000	-	1,000,000,000
025300100100	**Ministry of Housing Development**	Designing and Construction of International Cattle Market and Ultra-Modern Abattoir Bagadawa Dawanau Industrial layout	23020124	CONSTRUCTION OF MARKETS/PARKS	-	2,000,000,000	-	1,000,000,000
025300100100	**Ministry of Housing Development**	Designing and Construction of 35,000-Seater World Class FIFA Standard Stadium at Danbagina at Kano Maiduguri Wudil Road	23020128	OTHER CONSTRUCTION	-	2,000,000,000	-	2,000,000,000
025300200100	**Housing Corporation**	Procurement Of Land From The Owners For The Purpose Of Construction Of Low Cost Houses	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-	55,000,000	-	55,000,000
025300200100	**Housing Corporation**	Re-Development Of Shopping Complex At Jaoji, Zaria Road By Housing Corporation (Treasury Loan)	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-	225,000,000	-	150,000,000

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025300200100	**Housing Corporation**	Re-Development Of Shopping Complex At Kabuga By PPP	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	22,270,462.03	-	-	-
025300200100	**Housing Corporation**	Establishment Of New Housing Estate At Zara In Kumbotso LGA By Housing Corporation	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-	3,500,000,000	-	1,750,000,000
025300200100	**Housing Corporation**	Construction Of New Housing Estate At Madinawa(100 Units Affordable Houses) To Be Funded By Depositors	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-	400,000,000	-	200,000,000
025300200100	**Housing Corporation**	Construction Of Residential And Commercial Shops At Gold Coast Sabon Gari New Road Kano	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-	200,000,000	-	100,000,000
025300200100	**Housing Corporation**	Acquisition Of Land For Residential And Commercial Building	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-	200,000,000	11,979,341.47	-
025300200100	**Housing Corporation**	Re-Development Of Zoo Road And Tarauni Shopping Complex	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	48,293,059.20	-	-	-

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025300200100	**Housing Corporation**	Procurement Of Furniture At Newly Constructed Office At Kwankwasiyya City	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-	340,000,000	-	200,000,000
025300200100	**Housing Corporation**	Construction Of New Housing Estate At Madinawa To Be Funded By FMBN (200 Units)	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-	1,000,000,000	-	500,000,000
025300200100	**Housing Corporation**	Re-Development Of Kundila Shopping Complex	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-	80,000,000	-	80,000,000
025300200100	**Housing Corporation**	Purchase Of 1no. Power Generator Set	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-	16,000,000	-	16,000,000
025300200100	**Housing Corporation**	Re-Development Of Alfaya Sustainable Project	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-	400,000,000	-	200,000,000
026000100100	**Ministry of Land and Physical Planning**	Purchase Of Funiture And Fittings At The Office Complex	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,081,500,820.00	500,000,000	-	300,000,000
026000100100	**Ministry of Land and Physical Planning**	Purchase/Acquisition Of Land / Compansation	23010101	PURCHASE / ACQUISITION OF LAND	2,909,929,790.00	6,500,000,000	6,289,048,698.00	6,900,000,000

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026000100100	**Ministry of Land and Physical Planning**	Payment Of Compensation Of Structure Property Affected By Construction Of Tal'udu, Kwanar Hayi, Flypover And Tcn At Zuwachiki & Other Affected Area	23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	6,534,232,530.00	1,500,000,000	-	1,000,000,000
026000100100	**Ministry of Land and Physical Planning**	Greater Kano Metropolitan Area Accelerated Development (Western Byepass Project)	23020128	OTHER CONSTRUCTION	6,894,253,988.64	1,800,000,000	-	1,000,000,000
026000100100	**Ministry of Land and Physical Planning**	Development Of Serviced Layouts Within Metropolitant & House Numbering Across 3 Senetorial Zones	23020128	OTHER CONSTRUCTION	3,054,149,441.85	3,000,000,000		5,000,000,000
026000100100	**Ministry of Land and Physical Planning**	Construction Of Office Complex At The Ministry	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,524,463,914.19	1,000,000,000	-	500,000,000
026000100100	**Ministry of Land and Physical Planning**	Establishent Of GIS Phase One	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	787,523,326.00	200,000,000	-	100,000,000

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026000100100	**Ministry of Land and Physical Planning**	Phase Two Of GIS Extention	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	300,000,000	-	100,000,000
026000100100	**Ministry of Land and Physical Planning**	Field Project On Detection Across LGA's	23050128	OTHER NON-TANGIBLE ASSETS	7,864,538.20	300,000,000	-	200,000,000
026000100100	**Ministry of Land and Physical Planning**	Kerbs, Street Mapping, Road Senage And Painting Of Crash Barries	23050128	OTHER NON-TANGIBLE ASSETS	5,286,922,834.23	1,000,000,000		5,000,000,000
026000100100	**Ministry of Land and Physical Planning**	Procurement Of 3no Of Operational Vehicle And 2no Of Toyota Corolla	23010105	PURCHASE OF MOTOR VEHICLES	-	300,000,000	-	-
026000100100	**Ministry of Land and Physical Planning**	Infrustructure Development Across 44 LGA Through PPP	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	10,000,000	-	10,000,000
026000100100	**Ministry of Land and Physical Planning**	Infrustructure Development Of Modern Market Across 44 LGA Through PPP	23020124	CONSTRUCTION OF MARKETS/PARKS	858,861,292.92	1,000,000,000	-	500,000,000
026000100100	**Ministry of Land and Physical Planning**	Infrustructure Development At Race Course Through PPP	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	300,000,000	-	300,000,000
026000100100	**Ministry of Land and Physical Planning**	Infrustructure Development At	23020118	CONSTRUCTION / PROVISION OF	-	10,000,000	-	10,000,000

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		Audu Bako Way Through PPP		INFRASTRUCTURE				
026000100100	**Ministry of Land and Physical Planning**	Purchase Of Landed Properties At Government House Neibourhood	23010103	PURCHASE OF RESIDENTIAL BUILDINGS	6,437,618,047.00	500,000,000		13,000,000,000
026000100100	**Ministry of Land and Physical Planning**	Kano Metropolitan City Master Plan	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	980,000,000.00	300,000,000	980,000,000.00	200,000,000
026000100100	**Ministry of Land and Physical Planning**	Urban Renewal Programme (Interlocking, Access Roads Within Metropolitan)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	300,000,000	-	300,000,000
026000100100	**Ministry of Land and Physical Planning**	PGI Matrix 4E Drone With 4 Batteries Complete	23010103	PURCHASE OF RESIDENTIAL BUILDINGS	-	50,000,000	-	50,000,000
026000100100	**Ministry of Land and Physical Planning**	Construction And Rehabilitation Of ICT Infrastructures	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	327,654,052.57	330,000,000	86,376,790.00	200,000,000
026000100100	**Ministry of Land and Physical Planning**	Provision of Indusrial Park at AKK Site	23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	-	55,000,000,000	39,165,784,703.00	20,000,000,000
026005600100	**Kano State Geography Information System**	Repair Of Landscaping	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	5,000,000	-	-

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	Department (KANGIS)							
026005600100	**Kano State Geography Information System Department (KANGIS)**	Purchase Of 3no Service Vehicles, 2no 18 Seater Bus And 1no Hilux	23010105	PURCHASE OF MOTOR VEHICLES	-	211,000,000	-	-
026005600100	**Kano State Geography Information System Department (KANGIS)**	Installation Of Solar Power - Backup For Service Center Production Units, Geometric Section And D.G's Office	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	150,000,000	-	-
026005600100	**Kano State Geography Information System Department (KANGIS)**	IT Workshop/Confere nces	23050101	RESEARCH AND DEVELOPMENT	-	16,000,000	-	60,000,000
026005600100	**Kano State Geography Information System Department (KANGIS)**	Retreat For Staff Of KANGIS	23050101	RESEARCH AND DEVELOPMENT	-	55,000,000	32,800,000.00	-
026005600100	**Kano State Geography Information System**	Purchase Of Office Furniture	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	9,000,000	-	28,500,000

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	Department (KANGIS)							
026005600100	**Kano State Geography Information System Department (KANGIS)**	Purchase Of Computers System	23010113	PURCHASE OF COMPUTERS	-	72,500,000	-	-
026005600100	**Kano State Geography Information System Department (KANGIS)**	Construction Of Additional Toilets At Agency HQ	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	73,000,000	20,880,625.00	-
026005600100	**Kano State Geography Information System Department (KANGIS)**	Purchase Of ICT Equipment And Devices	23050102	COMPUTER SOFTWARE ACQUISITION	-	95,000,000	87,183,350.00	100,000,000
026005600100	**Kano State Geography Information System Department (KANGIS)**	Procurement Of SPecialize GIS Equipments And Devices	23050102	COMPUTER SOFTWARE ACQUISITION	-	42,000,000	-	50,980,100
026005600100	**Kano State Geography Information System**	1no File Tracking System Software Development And Installations	23050102	COMPUTER SOFTWARE ACQUISITION	-	30,000,000	-	36,730,820

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	Department (KANGIS)							
026005600100	**Kano State Geography Information System Department (KANGIS)**	Re-Establishment Of Kano State District/Ward/LGA Boundaries Demarcation, Adjudication, Mapping And Legalization	23050102	COMPUTER SOFTWARE ACQUISITION	-	280,000,000	-	-
026005600100	**Kano State Geography Information System Department (KANGIS)**	Identification, Mapping, Plans Production Of Government Fixed Asset Of The State	23050102	COMPUTER SOFTWARE ACQUISITION	-	275,000,000	-	-
026005600100	**Kano State Geography Information System Department (KANGIS)**	Development, Deployment, Training, Of Personnel For Cadastral Information System	23050102	COMPUTER SOFTWARE ACQUISITION	-	140,220,980	-	-
026005600100	**Kano State Geography Information System Department (KANGIS)**	Development, Deployment Of GIS, Web, Online And On Demand Applications	23050102	COMPUTER SOFTWARE ACQUISITION	-	250,000,000	-	-
026005600100	**Kano State Geography Information**	Kano SPatial Data Information (Kano - SDI) Pilot Scheme	23050102	COMPUTER SOFTWARE ACQUISITION	-	400,000,000	-	-

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	System Department (KANGIS)	Agriculture & Health						
026005800100	**Kano State Urban Planning & Development Authority**	Urban Re-Design Programme (review of Kano satet Masterplan and Other Urban centers across the State)	23020128	OTHER CONSTRUCTION	-	100,000,000	-	50,000,000
026005800100	**Kano State Urban Planning & Development Authority**	Construction of KNUPDA Headquarter at Dan'agundi along BUK road.	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	500,000,000	-	250,000,000
026005800100	**Kano State Urban Planning & Development Authority**	Construction of Badawa Link Road from Hadejia road to Badawa	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	410,706,687	-	205,353,344
026005800100	**Kano State Urban Planning & Development Authority**	Proposed Reconstruction of Re-design Kofar Mata (Eid-Ground) and Islamic Arena	23020128	OTHER CONSTRUCTION	201,960,664.69	400,000,000	-	200,000,000
026005800100	**Kano State Urban Planning & Development Authority**	Proposed New Kano State Governors House Executive Council Chamber.	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	267,136,092.61	250,000,000	96,083,652.00	125,000,000

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026005800100	**Kano State Urban Planning & Development Authority**	Construction of Trade Cluster at Shahuci along Dandawaki / Proposed Market Stalls and Sheds at Badawa Layout (Agangara) Nassarawa LGA	23020124	CONSTRUCTION OF MARKETS/PARKS	58,861,282.94	200,000,000	44,969,851.78	100,000,000
026005800100	**Kano State Urban Planning & Development Authority**	Completion/Construction of road and Drainage at Satellite Kabuga along Emirate College of Nursing.	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	334,004,434	-	167,002,217
026005800100	**Kano State Urban Planning & Development Authority**	Continuation of Inherited Project	23020128	OTHER CONSTRUCTION	-	400,000,000	6,935,329.98	200,000,000
026005800100	**Kano State Urban Planning & Development Authority**	Provision of Interlock, Street beautification and Service Duct	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	250,000,000	-	125,000,000
026005800100	**Kano State Urban Planning & Development Authority**	Emergency response for Construction of relief drainages to avert flooding within the affected/reported areas.	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	250,000,000	-	125,000,000

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026005800100	**Kano State Urban Planning & Development Authority**	Construction of roads and drainages within the Metropolis	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	750,000,000	-	375,000,000
026005800100	**Kano State Urban Planning & Development Authority**	Rehabilitation of Jaba-Panisau from Pounded Yam Airport road – NEPZA	23030101	REHABILITATIO N / REPAIRS OF RESIDENTIAL BUILDING	-	350,000,000	-	175,000,000
026005800100	**Kano State Urban Planning & Development Authority**	Shoulder Improvement of Suleman Gezawa Road Tudun Wada, Nassarawa LGA.	23030115	REHABILITATIO N / REPAIRS - WATER-WAY	-	132,559,072	-	66,279,536
026005800100	**Kano State Urban Planning & Development Authority**	Re-construction of Bukar Bulori Road.	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVER TS	-	300,727,137	-	150,363,568
026005800100	**Kano State Urban Planning & Development Authority**	Construction of Layin Kwalta Road T/Wada Nassarawa LGA.	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVER TS	-	176,312,585	-	88,156,293
026005800100	**Kano State Urban Planning & Development Authority**	Laterite Base Improvement (L.B.I)/filling in areas having difficulties in accessibility.	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVER TS	-	152,933,599	-	76,466,799
026005800100	**Kano State Urban Planning & Development Authority**	Reconstruction of Sharada AA Rano Filling Station - Sharada Jumaat	23020124	CONSTRUCTION OF MARKETS/PARK S	-	350,000,000	-	175,000,000

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		Mosque - BUK Road 2.8Km						
026005800100	**Kano State Urban Planning & Development Authority**	Construction of Road Behind Northwest University - Bajallabe 2.98Km	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	280,400,000	-	140,200,000
026005800100	**Kano State Urban Planning & Development Authority**	Provision of Interlock at various locations within the metropolitan	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	200,000,000	-	100,000,000
026005800100	**Kano State Urban Planning & Development Authority**	Construction of 9No. Multi duct at Lodge Road & Race course Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	131,853,746	-	-
026005800100	**Kano State Urban Planning & Development Authority**	Construction of Madobi Road (Samegu) - Zawachiki Road 3.3km	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	530,285,650
026005800100	**Kano State Urban Planning & Development Authority**	Bompai road - Police HQ - Umaru Babura - Dakata Police Station - Dakata Jumaat Mosque with spur (Dakata Police Station to Hadejia Road) 4.4km	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	2,000,000,000

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026005800100	**Kano State Urban Planning & Development Authority**	Reconstruction of Sardauna Crescent, Lamido Crescent - Eastern Byepass (Farin Masallachi) 2.85km	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	1,054,883,732
026005800100	**Kano State Urban Planning & Development Authority**	Yahaya Gusau (behind Kano Polytech) - Sheikh Jafar Road 1.92km	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	1,181,683,976
026005800100	**Kano State Urban Planning & Development Authority**	Zaria Road (Lawan DamBAzau) - Gidan Buhari/KERD Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	-	-	729,338,254
026005900100	**Kano State Signage & Advertisememt Agency (KASA)**	Purchase Of Operational Equipment	23010139	PURCHASE OF SCHOOL FURNITURES	-	50,000,000	-	50,000,000
026005900100	**Kano State Signage & Advertisememt Agency (KASA)**	General Installation/Provision Of Solar Power	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	50,000,000	-	50,000,000
026005900100	**Kano State Signage & Advertisememt Agency (KASA)**	Procurement Of 1no. Power Generating Machine	23010119	PURCHASE OF POWER GENERATING SET	-	50,000,000	-	50,000,000
026005900100	**Kano State Signage & Advertisememt Agency (KASA)**	Purchase Of 20no. Motorcycle	23010104	PURCHASE MOTOR CYCLES	-	320,000,000	-	-

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026005900100	**Kano State Signage & Advertisememt Agency (KASA)**	Purchase of 10No, Computer (LapTop)	23010113	PURCHASE OF COMPUTERS	-	-	-	10,000,000
026005900100	**Kano State Signage & Advertisememt Agency (KASA)**	Purchase of office Furniture and Fittings for DG and other Staff	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	-	60,000,000
026005900100	**Kano State Signage & Advertisememt Agency (KASA)**	Construction/Provision of Water (Borehole and Tank) at MDA Premises	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	-	-	10,000,000
026005900100	**Kano State Signage & Advertisememt Agency (KASA)**	Purchase of 2no. Photocopier machine	23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	-	-	2,000,000
026200100100	**Ministry of Livestock**	Livestock Productivity and Resilience Support (L-press) project	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,669,524,930.00		-	-
026200100100	**Ministry of Livestock**	Development Of A Media And Communication Weekly Information Desks And Kiosks For Farmer Outreach And Education For Awareness Campaigns And Training On Improved Livestock	23050101	RESEARCH AND DEVELOPMENT	-	50,000,000	-	40,000,000

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		Information Transmission.						
026200100100	**Ministry of Livestock**	Implementation Of Livestock Productivity & Reseliance Project (L-Pres)	23010101	PURCHASE / ACQUISITION OF LAND	-	50,000,000	-	20,000,000
026200100100	**Ministry of Livestock**	Equipping Of Livestock Research Centers For Research On Breeds, Feeds, Disease Control And Demonstration Farms.	23030128	OTHER REHABILITATIO N	-	936,000,000	-	-
026200100100	**Ministry of Livestock**	Gida-Gida Lafiya Jari Agro-Vet Empowement Scheme	23050108	SPECIAL INTERVENTION FUND	-	800,000,000	-	-
026200100100	**Ministry of Livestock**	Livestock Data Management Systems Database, GIS Mapping, And Dashboards For Evidence-Based Decision-Making.	23050107	MARGIN FOR INCREASE IN COST	-	50,000	-	-

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026200100100	**Ministry of Livestock**	Monitoring and Evaluation of Ministry's Projects/Programme; Farmers/Herders Conflict prevention, Resolutions and Peace-Building	23050107	MARGIN FOR INCREASE IN COST	-	169,000,000	-	269,000,000
026200100100	**Ministry of Livestock**	Livestock Development Stakeholders Engagement On Certification For Meat Export, Skins And Leather Quality Improvement.	23050107	MARGIN FOR INCREASE IN COST	-	104,000,000	-	-
026200100100	**Ministry of Livestock**	Empowerment of Youth And Women On Livestock, Fisheries And Poultry Breeding, Farms & Demonstration Units (Dairy, Poultry, Small Ruminant, And Beef Farms)	23050107	MARGIN FOR INCREASE IN COST	-	1,352,000,000	-	500,000,000
026200100100	**Ministry of Livestock**	Takeoff Grant for the Ministry of Livestock Development	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	66,900,000.00	-

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026200100100	**Ministry of Livestock**	Development/Rehabilitation Of Tiga–Bagauda Livestock Water Scheme, Extension, And Artificial Insemination Centers.	23050107	MARGIN FOR INCREASE IN COST	-	97,500,000	-	97,500,000
026200100100	**Ministry of Livestock**	Renovation Of Livestock Markets (Market Sheds, Loading Ramps, Weighing Scales) & Digital Linkages For Igr Enhancement	23050107	MARGIN FOR INCREASE IN COST	-	123,500,000	-	123,500,000
026200100100	**Ministry of Livestock**	Establishment Of Livestock Data Management And Information System Design And Deployment Of Centralized Database For Livestock Statistics, Programs, And Budgets To Supports Evidence-Based Planning And Monitoring	23050107	MARGIN FOR INCREASE IN COST	-	208,000,000	-	-

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026200100100	**Ministry of Livestock**	State-Wide Livestock Structural Survey, The Strengthening Of Gwale Veterinary Reference Laboratory, And The Monitoring And Surveillance Of Animal Diseases.	23050107	MARGIN FOR INCREASE IN COST	-	200,000,000	-	-
026200100100	**Ministry of Livestock**	Procurement Of110 units Motocycles To Livestock Extention Workers To Ease Mobility	23050107	MARGIN FOR INCREASE IN COST	-	200,000,000	-	-
026200100100	**Ministry of Livestock**	Provision Of Empowerment On Animals Productivity Improvement, Restocking Of Ldcs, And Procurement Of Animal Identification Equipment.	23050107	MARGIN FOR INCREASE IN COST	-	200,000,000	-	-
026200100100	**Ministry of Livestock**	Provision Of Well-Equipped Mobile Veterinary Clinics For Outreach Services At Remote Livestock Communities	23050107	MARGIN FOR INCREASE IN COST	-	792,000,000	-	-

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
		Across The 44 LGAs In Kano State.						
026200100100	**Ministry of Livestock**	Development Of Meat Processing And Packaging Plants Slaughter, Processing, And Packaging Facilities Job Creation And Value Addition.	23050107	MARGIN FOR INCREASE IN COST	-	104,000,000	-	-
026200100100	**Ministry of Livestock**	Fish Processing, Post-Harvest Management, Disease Prevention And Control Against Diseases Like Rabies, Ncd, Fmd, And Bird Flu, Procurement Of Vaccines And Consumables, And Training Of Cahws.	23050107	MARGIN FOR INCREASE IN COST	-	282,000,000	98,570,000.00	-
026200100100	**Ministry of Livestock**	Leather And Hide Processing Facilities, Tanning And Finishing Units Supports For Local Leather Industry.	23050107	MARGIN FOR INCREASE IN COST	-	182,000,000	-	-

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026200100100	**Ministry of Livestock**	Reconstruction and Renovation of Veterinary Clinics at Gaya and Rano	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	-	-	300,000,000
026200100100	**Ministry of Livestock**	Provision of Veterinary Cold Chain facilities at Kundila and Gwale Veterinary Hospitals	23050107	MARGIN FOR INCREASE IN COST	-	-	-	150,000,000
026200100100	**Ministry of Livestock**	Certification and Training of Community Animal Health Workers (CAHWs)	23050107	MARGIN FOR INCREASE IN COST	-	-	-	60,000,000
026200100100	**Ministry of Livestock**	Fencing and Improvement of Dawakin Tofa, Bichi Veterinary Clinics	23050107	MARGIN FOR INCREASE IN COST	-	-	-	150,000,000
026200100100	**Ministry of Livestock**	Certification and Training on Hide and Skin Handling and Quality Management	23050107	MARGIN FOR INCREASE IN COST	-	-	-	50,000,000
026200100100	**Ministry of Livestock**	Procurement of Livestock Vaccines and Implementation of Mass Vaccination Exercise of CBPP, PPR, FMD and Anthrax	23050107	MARGIN FOR INCREASE IN COST	-	-	-	333,430,000

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026200100100	**Ministry of Livestock**	Cold Chain And Vaccine Storage Facilities And Cold Rooms For Vaccine And Biological Material Preservation.	23050107	MARGIN FOR INCREASE IN COST	-	195,000,000	-	-
026200100100	**Ministry of Livestock**	Renovation And Upgrading Of Kwanar Dawakin Kudu Abattoir and Bachirawa	23030112	REHABILITATIO N / REPAIRS - AGRICICULTURA L FACILITIES	-	234,000,000	-	-
026200100100	**Ministry of Livestock**	Rehabilitation And Renovation Of Infrastructure At Bunkure LDC	23030112	REHABILITATIO N / REPAIRS - AGRICICULTURA L FACILITIES	-	195,000,000	-	-
026200100100	**Ministry of Livestock**	Rabies Prevention and Control Programme	23050107	MARGIN FOR INCREASE IN COST	-	-	-	150,000,000
026200100100	**Ministry of Livestock**	Avian Influenza Prevention and Control Programme	23050107	MARGIN FOR INCREASE IN COST	-	-	-	100,000,000
026200100100	**Ministry of Livestock**	Procurement, Installation and Certification of Veterinary Laboratory Equipment	23050107	MARGIN FOR INCREASE IN COST	-	-	-	150,000,000
026200100100	**Ministry of Livestock**	Upgrading of Gwale Veterinary Reference Laboratory	23050107	MARGIN FOR INCREASE IN COST	-	-	-	325,000,000

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026200100100	**Ministry of Livestock**	Rehabilitation and Upgrading of Abattoir at Kwanar Dawaki	23030128	OTHER REHABILITATIO N	-	-	-	250,000,000
026200100100	**Ministry of Livestock**	Development And Maintenance Of Selected Grazing Reserves & Pasture Development (Fencing, Boreholes, Forage Seeds, Solar Pumps) At 3 Senatorial Zones	23050107	MARGIN FOR INCREASE IN COST	-	890,950,000	-	-
026200100100	**Ministry of Livestock**	Renovation And Equipping Of Veterinary Clinics For Diagnostic And Treatment Centers To Improve Animal Health Services. In 10 LGAs in the state	23030112	REHABILITATIO N / REPAIRS - AGRICICULTURA L FACILITIES	-	97,500,000	-	-
026200100100	**Ministry of Livestock**	Renovation And Provision Of Facilities At Milk Collection Centers, Animal Feed Mills & Storage Facilities (Feed Production Units, Silos, Warehouses)	23030112	REHABILITATIO N / REPAIRS - AGRICICULTURA L FACILITIES	-	104,000,000	-	-

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026200100100	**Ministry of Livestock**	Upgrade Of Gwale Veterinary Refrence Laboratory To Enhance Disease Surveillance And Testing To Support Livestock And Other Zoonotic Disease Control.	23030112	REHABILITATIO N / REPAIRS - AGRICICULTURA L FACILITIES	-	325,000,000	-	-
026200100100	**Ministry of Livestock**	Rehabilitation of Bagauda Fish, Earth Ponds for Fisheries and Aquaculture Development	23030128	OTHER REHABILITATIO N	-	-	-	250,000,000
026200100100	**Ministry of Livestock**	Rehabilitation and Renovation of Fisheries, Poultry, Micro-Livestock and Related Unit Facilities at Farm Center	23030128	OTHER REHABILITATIO N	-	-	-	150,000,000
026200100100	**Ministry of Livestock**	Restocking of Improved Breeding Stock for Small and Large Ruminants at Cattle Ranches and Livestock Development Centres (LDCs)	23050107	MARGIN FOR INCREASE IN COST	-	-	-	200,000,000

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026200100100	**Ministry of Livestock**	Procurement of Supplementary Feeds, Veterinary Drugs and Production Inputs for Cattle Ranches and LDCs	23050107	MARGIN FOR INCREASE IN COST	-	-	-	150,000,000
026200100100	**Ministry of Livestock**	Procurement of Motorcycles for Pastoral and Livestock Field Operations	23050107	MARGIN FOR INCREASE IN COST	-	-	-	150,000,000
026200100100	**Ministry of Livestock**	Provision and Installation of Signboards/Billboards at Grazing Reserves, Stock Routes Management and Watering Points	23050107	MARGIN FOR INCREASE IN COST	-	-	-	150,000,000
026200100100	**Ministry of Livestock**	Reactivation of Ministry Poultry Production Unit and Modernisation of Livestock Markets	23050107	MARGIN FOR INCREASE IN COST	-	-	-	300,000,000
026200100100	**Ministry of Livestock**	Livestock Value Chain Capacity Building and Empowerment Programme for Youth, Women and Returnees	23050107	MARGIN FOR INCREASE IN COST	-	-	-	100,000,000

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026200100100	**Ministry of Livestock**	Small Ruminant Fattening Empowerment Programme for Women and Youth	23050107	MARGIN FOR INCREASE IN COST	-	-	-	80,000,000
026200100100	**Ministry of Livestock**	Procurement of Motorcycles for Livestock Extension Agents	23050107	MARGIN FOR INCREASE IN COST	-	-	-	-
026200100100	**Ministry of Livestock**	Bee-Keeping Empowerment and Starter Pack Programme	23050107	MARGIN FOR INCREASE IN COST	-	-	-	50,000,000
026200100100	**Ministry of Livestock**	Capacity Building of Livestock Extension Agents on Fisheries and Apiculture	23050107	MARGIN FOR INCREASE IN COST	-	-	-	40,000,000
026200100100	**Ministry of Livestock**	Fodder development for sustained availability of animal feeds in some selected grazing areas	23050107	MARGIN FOR INCREASE IN COST	-	-	-	149,059,141
026300100100	**Ministry of Rural & Community Development**	Karara Take Off Grant	23050102	COMPUTER SOFTWARE ACQUISITION	-	400,000,000	-	-
026300100100	**Ministry of Rural & Community Development**	Establishment Of Rural Data Bank & Power Backup	23030102	REHABILITATIO N / REPAIRS - ELECTRICITY	-	10,000,000	-	10,000,000

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026300100100	**Ministry of Rural & Community Development**	Upgrading Of Solar Power Energy	23030124	REHABILITATIO N/REPAIRS-MARKETS/PARK S	-	10,000,000	24,530,808.00	-
026300100100	**Ministry of Rural & Community Development**	State Government Contribution For The Provision Of 5km Rural Model Cities In Pilot 3 Senetorial Zones Two (2) From Each Zone.	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVER TS	-	320,000,000	668,841,731.97	160,000,000
026300100100	**Ministry of Rural & Community Development**	30% State Share For Provision Of 500 Unit Of Electricity Transformers Across The State	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVER TS	-	550,000,000	-	275,000,000
026300100100	**Ministry of Rural & Community Development**	Construction/Provis ion Of Roads In Some Selected LGAs	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVER TS	-	100,000,000	-	50,000,000
026300100100	**Ministry of Rural & Community Development**	Rehabilitation / Repairs Of Buildings/Toilets Across State Markets	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVER TS	-	30,000,000	-	30,000,000
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 2.54 Km 2 Coat Surface Dress Road From K/Waika -	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVER TS	-	128,000,000	-	64,000,000

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		Turba Gidan Suminti In Gwale LGA						
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of Kwamarawa - Magizawa Road In Bichi 3.8 Km	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	14,000,000	-	14,000,000
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of Nasara - Kwagar Kanawa Road In Gezawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	32,000,000	-	32,000,000
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of Tunga Bypass In Gwale	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	36,500,000	-	36,500,000
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 1 Km Road From Aminu Kano Road U/Ramco Filling Station - Northwest Road Gwale LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	21,500,000	-	21,500,000

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026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 18km Feeder Road From Kwanar Kara - Kwasangwami - Babawa - Dan Madanho - Zango - Bangare - Dan Marke In Gezawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	109,875,000	-	54,937,500
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 4 Km 2coat Surface Dressing From Muska - Andawa - Yafata In Gezawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	60,500,000	-	60,500,000
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 4 Km 2coat Surface Dressing Road From Tumbau - Masku In Gezawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	55,500,000	-	55,500,000
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 7.3 Km Fedder Road Garun Ali - Samawa In Garko LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	36,000,000	-	36,000,000

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026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 8.4 Km Feeder Road Marke - Sarkin Bai Mai Ganji In Dambatta LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	32,000,000	-	32,000,000
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 13 Km Feeder Road Durbundai - Karfi In Takai LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	65,000,000	-	65,000,000
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 2coat Suface 6.0 Km Road With 6no. Culvert At Maiganji To Maraki Danbatta LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	332,196,320	-	166,098,160
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 2coat Suface 1.0 Km Road With 1no.Culvert At Unguwar Gwagaba To Gwanda Danbatta LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	62,032,720	-	62,032,720

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 2coat Suface 5.4 Km Road With 6no. Culvert At Asayaya To Ruwan Kuka Danbatta LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	392,783,388	-	196,391,694
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 2coat Suface 7.5 Km Road 4no. Culvert At Kofa To Tariwa Kuka Bebeji LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	325,228,375	-	162,614,188
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 2coat Suface 8 Km Road With 6no. Culvert At Yan Daudu - Lajawa Wudil LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	363,024,182	-	181,512,091
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 2coat Suface 7 Km Road At Wudil - Indabo Wudil LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	395,854,010	-	197,927,005
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 2coat Suface 20km	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	375,000,000	-	375,000,000

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		Road At Shanono LGA						
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 2coat Suface 2 Km Road With Reinforce Concrete Drain At Gidan Man Salbas - Gidan Nature Ungogo LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	351,376,432	-	351,376,432
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 2coat Suface 2.2km Road At Gidan Man Challawa To Inusawa Ungogo LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	155,514,084	-	155,514,084
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 2coat Suface 7 Km Road With Drain And 20no. Culverts At Maiduguri Rd Danbagina - Ruma - Yanbukar Dawakin Kudu LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	350,284,062	-	350,284,062

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 2coat Suface 7 Km Road With 3no. Culvert At Juji - Yalwan Danziyal Rimin Gado LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	275,375,325	-	275,375,325
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 2coat Suface 1.2 Km Road With 30no. Culvert At Air - Gidan Ruwa - Prp Nassarawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	125,160,864	-	125,160,864
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of Fagge A,B,C,D1 & D2 22number	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	254,579,000	-	127,289,500
026300100100	**Ministry of Rural & Community Development**	30% Construction Of Culvers And Erosion Control At Fagge	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	33,612,500	-	33,612,500
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 2coat Suface Warawa Road From Tanagar - Danfari - Tutak Kare - Warkai 12km	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	271,278,000	-	271,278,000

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026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of Road From Karshen Kwalta Kanyar Baduku - Imawa - Tokai -Larabar Gadan Sarki 6.2km	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	191,809,125	-	191,809,125
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 2coat Road 3.8 Km And 2no Riggs Culvert At Rogo	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	203,478,375	-	101,739,188
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Re-Construction Of 2 Side Line Drawn Culverts Slaps & 2 Coat Surface Dressing Road 1.2km Culvert 30no At Nassarawa	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	85,000,000	-	85,000,000
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 2 Coat Road With Drainages From Cikin Gari To Bypass At Kwanar Dan Gora Yalwa Ward 3.5 Km In Kiru	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	247,500,000	-	247,500,000

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026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 2coat Road From By Pass - Unguwar Rimi - Yan Gizo - Zara Sabuwa 5.8km And Culverts	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	180,500,000	-	180,500,000
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 2 Coat Surface Road At Naibawa Opposite Gandun Sarki 0.6b Km Culverts Of 12 M Long And 1no Pedestrain In Kumbotso	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	46,500,000	-	46,500,000
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of Feeder Road From Panshekara - Kayi - Darawa - Kuyan In Kumbotso	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	269,000,000	-	269,000,000
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 2 Coat Road From Darmanawa - Dan Tsinke - Boarder - Sheka 2km Tarauni	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	162,000,000	-	162,000,000

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026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 2coat Road From NNPC /Dan Marke - By Pass 1.5 Km Tarauni	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	114,500,000	-	114,500,000
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 1.5 Km From Kadawa Gate - Kadawa Gari With 4 Culverts G/Mallam	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	158,500,000	-	158,500,000
026300100100	**Ministry of Rural & Community Development**	30% Upgdading Of Feeder Road To 2coat Surface Dressing 9.5km With 6 Culverts	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	140,000,000	-	140,000,000
026300100100	**Ministry of Rural & Community Development**	30% Re Construction Of 2 Coat Surface Road From Zaria Road - Bugau - Shinkafi - Dan Hassan 15km With 3 Culverts In Kura	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	282,250,000	-	282,250,000
026300100100	**Ministry of Rural & Community Development**	30% Construction Of 2 Coat Surface Dressing Road From Dan Hassan -Danja - Tofa - Kunshama Village In Kura	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	185,000,000	-	185,000,000

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026300100100	**Ministry of Rural & Community Development**	30% Contribution For Construction Road From Dugabau - Walawa Town With 135metre Bridge At Bakin Kogi In Kabo	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	106,000,000	-	106,000,000
026300100100	**Ministry of Rural & Community Development**	30% Construction Of 2 Coat Surface Dressing Road From Ladi - Kongo 8km With 7 Culverts In Minjibir	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	205,000,000	-	205,000,000
026300100100	**Ministry of Rural & Community Development**	30% Construction Of 2 Coat Surface Dressing Road From Kunya - Jigabawa In Minjibir	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	73,500,000	-	73,500,000
026300100100	**Ministry of Rural & Community Development**	30% Construction Of 2 Coat Surface Dressing Road From Dawanau - Tattarawa Linking Jalli Road 11km Dawakin Tofa	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	191,500,000	-	191,500,000
026300100100	**Ministry of Rural & Community Development**	30% Construction Of15 Km 2 Coat Surface Dressing Road From Dawanau Fagen Kawo - Danguguwa - Yarimawa In Dawakin Tofa	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	208,000,000	-	104,000,000

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026300100100	**Ministry of Rural & Community Development**	30% Construction Of 2 Coat Surface Dressing Road From 2 Coat Surface Dressing Road From Rano - Findi - Yawar 16km In Rano	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	240,575,000	-	120,287,500
026300100100	**Ministry of Rural & Community Development**	30% Construction For The Rehabilitation Of 2 Coat Surface Dressing Road From Kwanar Yola - Ma 4km With 2 Side Drainage 100m In Karaye	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	144,250,000	-	144,250,000
026300100100	**Ministry of Rural & Community Development**	30% Construction Of 2 Coat Surface Dressing Road From Gani - Bagagare 9km With 500m Drainages And 7 Culverts In Sumaila	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	227,275,000	-	113,637,500
026300100100	**Ministry of Rural & Community Development**	30% Construction Of 2 Coat Surface Dressing Road From Kwanar Baure - Gediya 6km With Drainage 400m And 7 Culverts	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	217,500,000	-	217,500,000

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026300100100	**Ministry of Rural & Community Development**	30% Construction Of 2 Coat Surface Dressing Road From Samaila Gwarzo - Dorago - Lahadin Kara 10.6 Km 1000m & 30 Culverts In Gwarzo	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	245,080,000	-	122,540,000
026300100100	**Ministry of Rural & Community Development**	30% Construction Of 2 Coat Surface Dressing Road From Dorago - Unguwar Tudu Ward 7.8 Km With Drainage 500m 20 No Culverts In Gwarzo	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	246,000,000	-	123,000,000
026300100100	**Ministry of Rural & Community Development**	30% Construction Of 2 Coat Surface Dressing Road From Dan Marke - Tashar Kwadi 8km 8 Culverts And Drainages 100m In Makoda	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	216,000,000	-	216,000,000
026300100100	**Ministry of Rural & Community Development**	30% Construction Of 2 Coat Surface Dressing Road From Kawo - Garun Danga - Gamabawa - Yunbu -Sauna 24.1 Km In Gabasawa	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	177,124,000	-	177,124,000

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026300100100	**Ministry of Rural & Community Development**	30% Construction Of 2 Coat Surface Dressing Road From Existing Ashphalt End - G/Ali Bakanike - Sabon Garin Unguwar Rimi - Jigawa - Yan Kuni 25km 5culverts 1000m Drainages	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	183,750,000	-	183,750,000
026300100100	**Ministry of Rural & Community Development**	30% Construction Of 2 Coat Surface Dressing Road From Titin Rijiyar Zaki Bayan Tasha - Bypass 2.4 Km With 5 Culverts Gwale	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	85,000,000	-	85,000,000
026300100100	**Ministry of Rural & Community Development**	30% Construction Of 2 Coat Surface Dressing Road From Kwanar Samari - Namadige - Ingawa In Durba Ward 7km.	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	172,500,000	-	172,500,000
026300100100	**Ministry of Rural & Community Development**	30% Construction Of 2 Coat Surface Dressing Road From Gidan Sikari - Kanwa 5.5 Km With 6 Culverts In Madobi	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	198,500,000	-	198,500,000

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026300100100	**Ministry of Rural & Community Development**	30% Construction Of 2 Coat Surface Dressing Road From Madobi - Kanwa 4.6 With 10 Culverts	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	169,500,000	15,442,900.00	154,057,100
026300100100	**Ministry of Rural & Community Development**	30% Upgrading Of Feeder Road To 2 Coat Surface Dressing Road From Titin Dan Dinshe - Kofar Ruwa In Dala	23010139	PURCHASE OF SCHOOL FURNITURES	-	219,000,000	-	219,000,000
026300100100	**Ministry of Rural & Community Development**	30% Construction Of 2 Coat Surface Dressing Road From Kwanar Agiri - Kahu In Kibiya	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	198,000,000	-	198,000,000
026300100100	**Ministry of Rural & Community Development**	30% Construction Of 2 Coat Surface Dressing Road From Dinyar Madiga - Garandiya In Albasu 10.3 Km	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	372,850,000	-	186,425,000
026300100100	**Ministry of Rural & Community Development**	30% Construction Of Road From Mallam Audu Dangwani Residence 300m In Bichi With Culvert 2 Side Drainage	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	21,500,000	-	21,500,000
026300100100	**Ministry of Rural & Community Development**	Construction Of Layin Adai Daita Sahu Rijiyar Zaki	23020107	CONSTRUCTION / PROVISION OF	-	40,000,000	-	40,000,000

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				PUBLIC SCHOOLS				
026300100100	**Ministry of Rural & Community Development**	Construction Of Road At Layin Daudu Sulaiman Hotoro	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	40,000,000	-	40,000,000
026300100100	**Ministry of Rural & Community Development**	Construction Of 18km Road From Kwanar Dadin Kowa - Riruwai	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	400,000,000	-	200,000,000
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 2coat Suface 12 Km Road At Torenke - Hungu Ajingi LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	224,129,296	-	224,129,296
026300100100	**Ministry of Rural & Community Development**	30% Contribution For The Construction Of 2coat Suface 12km Road At Tsanyawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	125,000,000	-	125,000,000
026300100100	**Ministry of Rural & Community Development**	Establishment Of Model Village Scheme (Construction Of Access Road, Collection Of DiSParsed Settlements, Water	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	150,000,000	-	150,000,000

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		Facility,Clinic & School)						
026300100100	**Ministry of Rural & Community Development**	Community Based Driven Projects 484 Wards (CBDP)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	2,000,000,000	80,637,597.00	500,000,000
026300100100	**Ministry of Rural & Community Development**	Community Development Programmes	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	50,000,000	6,730,000.00	43,270,000
026300100100	**Ministry of Rural & Community Development**	Procurement Of 56no Motor Cycle For The Field Community InSPecter	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	42,000,000	-	-
026300100100	**Ministry of Rural & Community Development**	Establishment Of Vocational Skills Acquisition Centre In Takai	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	15,000,000	-	15,000,000
026300100100	**Ministry of Rural & Community Development**	Establishment Of Vocational Skills Acquisition Centre In Gwarzo	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	15,000,000	-	15,000,000
026300100100	**Ministry of Rural & Community Development**	Establishment Of Vocational Skills Acquisition Centre In Gwale	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	15,000,000	-	15,000,000

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026300100100	**Ministry of Rural & Community Development**	3.5KM Feeder Road FROM Kafin Agur - Daburau Kwankwaso ward in Madobi LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	100,000,000	-	100,000,000
026300100100	**Ministry of Rural & Community Development**	1KM road from Layin Kwankwasiyya Hotoro Maradi in Tarauni LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	100,000,000	-	100,000,000
026300100100	**Ministry of Rural & Community Development**	Special Intervention Projects in some LGAs	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	1,500,000,000	150,429,078.34	500,000,000
026300200100	**RAMP DIRECTORATE**	Implementation of World Bank/AfD assisted RAAMP - KNSG/WB/AfD	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	3,628,974,484.44		-	-
026300200100	**RAMP DIRECTORATE**	Construction of Cross Drainage Structures (Bridges and Culverts) - 3no Lots	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-		183,037,211.15	-
026300200100	**RAMP DIRECTORATE**	Spot Imrovement of 70.18 Km Rural Roads - 5no Lots	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-		549,166,702.64	1,000,000,000
026300200100	**RAMP DIRECTORATE**	Backlog Maintenance/ Rehabilitation of 31.53 KM Rural Roads (Phase I) - 2no Lots	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-		197,648,540.30	1,000,000,000

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026300200100	**RAMP DIRECTORATE**	Backlog Maintenance/ Rehabilitation of 82.33 KM Rural Roads (Phase II) - 3no Lots	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-		2,016,843,151.84	1,000,000,000
026300200100	**RAMP DIRECTORATE**	Physical Improvement of Agro-Logistics Centers (Rural Markets) - 3no Lots	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-		1,172,370,373.99	400,000,000
026300300100	**Rural Electrification Board**	Electrification Of Fegin Gara And Waika In Ungogo LGA	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	51,100,000	-	51,100,000
026300300100	**Rural Electrification Board**	Electricity Repairs At Falgore Makera, And Gwangwan	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	70,000,000	-	70,000,000
026300300100	**Rural Electrification Board**	Provision Of electrification system At Butu-Butu Town In Rimin Gado Local Government	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	49,000,000	-	49,000,000
026300300100	**Rural Electrification Board**	Provision Of Solar Water System At Ashagatura In Rimin Gado Local Government	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	49,000,000	-	49,000,000
026300300100	**Rural Electrification Board**	Provision Of Water Solar System At Doka And Dansudu	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	49,000,000	-	49,000,000

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		town In Tofa Local Government.						
026300300100	**Rural Electrification Board**	Extension Of Electrical Wiring At Hayin Gwarmai And Unguwar Nadabo, Kafin Maiyaki In Kiru LGA	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	35,000,000	-	35,000,000
026300300100	**Rural Electrification Board**	Electrification Of Muntsira Badume In Bichi LGA	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	35,000,000	-	35,000,000
026300300100	**Rural Electrification Board**	Installations Of Solar Street light At Albasu Town In Albasu LGA	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	44,299,156	-	44,299,156
026300300100	**Rural Electrification Board**	Electrification Of Kanye Community From Waciyawa Settlement In Takai LGA	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	35,000,000	-	35,000,000
026300300100	**Rural Electrification Board**	Extension of Electrification project in Ungogo, Bachirawa, Kadawa, Fanisau and Zango ward in Ungogo LGA	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	250,000,000	-	150,000,000
026300300100	**Rural Electrification Board**	Electrification of Kabaura Kadangaru town in Kiru LGA	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	50,000,000	-	50,000,000

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026300300100	**Rural Electrification Board**	Electrification of Gurarraju town in Kiru LGA	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	50,000,000	-	50,000,000
026300300100	**Rural Electrification Board**	Extension of electrical wiring at Hayin Gwarmai and Unguwar Nadabo in Kafin Maiyaki	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	50,000,000	-	50,000,000
026300300100	**Rural Electrification Board**	Purchase Of Office Furniture And Fittings	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,200,000		-
026300300100	**Rural Electrification Board**	Construction/Provision Of Electricity (Conventional/Renewable Energy)	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		1,000,000,000		-
026300300100	**Rural Electrification Board**	Rehabilitation/Repair Of Electricity Across The State	23030102	REHABILITATION / REPAIRS - ELECTRICITY		280,000,000		-
026300300100	**Rural Electrification Board**	Construction Of inter town connection	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		175,000,000		-
026300300100	**Rural Electrification Board**	Procurement Of Cranes Vehicle For Lifting Tranformers And Erecting Concrate Poles	23010107	PURCHASE OF TRUCKS		84,000,000		-
026300400100	**KANO RURAL ACCESS ROAD AGENGY (KARARA)**	Procurement Of 1no Bulldozer (D7)	23010107	PURCHASE OF TRUCKS		30,000,000	-	-

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026300400100	**KANO RURAL ACCESS ROAD AGENGY (KARARA)**	Procurement Of 2no Roller (Hamman)	23010107	PURCHASE OF TRUCKS		50,000,000	-	-
026300400100	**KANO RURAL ACCESS ROAD AGENGY (KARARA)**	Purchase Of 3no Tipper (30 Tones)	23010107	PURCHASE OF TRUCKS		75,000,000	-	-
026300400100	**KANO RURAL ACCESS ROAD AGENGY (KARARA)**	Construction 2coat Surface Dressing With 2side Rc Drain At Unguwar Jaji - Sabo Layin Kara 7.6 Km At Karaye LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		393,750,000	-	-
026300400100	**KANO RURAL ACCESS ROAD AGENGY (KARARA)**	Construction 2coat Surface Dressing With 2side Rc Drain At Gediyar - Kula - Gala 14.45km In Sumaila LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		829,350,000	-	-
026300400100	**KANO RURAL ACCESS ROAD AGENGY (KARARA)**	Construction 2coat Surface Dressing With 2side Rc Drain At Magami - Kwajale - Mako 10.2km In Sumaila LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		589,500,000	-	-
026300400100	**KANO RURAL ACCESS ROAD AGENGY (KARARA)**	Construction 2coat Surface Dressing With 2side Rc Drain At Rawun -Gani - Massu - Durbar	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		785,600,000	-	-

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		Baga 38.9km In Sumaila LGA						
026300400100	**KANO RURAL ACCESS ROAD AGENGY (KARARA)**	Construction 2coat Surface Dressing With 2side Rc Drain At Dagora - Beta 4.5 Km In Sumaila LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		258,300,000	-	-
026300400100	**KANO RURAL ACCESS ROAD AGENGY (KARARA)**	Construction 2coat Surface Dressing With 2side Rc Drain At Dumbulum - Satar Komau 16km In Tsanyawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		918,000,000	-	-
026300400100	**KANO RURAL ACCESS ROAD AGENGY (KARARA)**	Construction 2coat Surface Dressing With 2side Rc Drain At Soro Dayi - Yan Awakin 7.4 Tsanyawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		425,250,000	-	-
026300400100	**KANO RURAL ACCESS ROAD AGENGY (KARARA)**	Construction 2coat Surface Dressing With 2side Rc Drain At Zugachi - Joda 7.6 Km In Gabasawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		436,500,000	-	-
026300400100	**KANO RURAL ACCESS ROAD AGENGY (KARARA)**	Construction 2coat Surface Dressing With 2side Rc Drain At Kwanar Saji - Saji 10. 3km Rano LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		591,075,000	-	-

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026300400100	**KANO RURAL ACCESS ROAD AGENGY (KARARA)**	Construction 2coat Surface Dressing With 2side Rc Drain At Garko -Bakin Kasuwa 8.5 Km In Garko LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		487,800,000	-	-
026300400100	**KANO RURAL ACCESS ROAD AGENGY (KARARA)**	Construction 2coat Surface Dressing With 2side Rc Drain At Yanoko - Dawakin Tofa 1.5 Km In Tofa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		86,175,000	-	-
026300400100	**KANO RURAL ACCESS ROAD AGENGY (KARARA)**	Construction 2coat Surface Dressing With 2side Rc Drain At Falgore - Jarkaya 4.5 Km In Doguwa	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		258,300,000	33,358,062.92	-
026300400100	**KANO RURAL ACCESS ROAD AGENGY (KARARA)**	Implementation Of World Bank/AFD Assisted Raamp - KNSG/W Bank/AFD	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		2,004,800,000	2,338,182,657.74	-
026300700100	**RUWASA**	Purchase Of 1No Drilling Rig	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	-	200,000,000	-	150,000,000
026300700100	**RUWASA**	INPLIMENTATION OF ODF ACTIVITIES (Hygiene promotion,Certification,Formation of Hygiene promoters and Monitoring &	23040105	WATER POLLUTION PREVENTION & CONTROL	1,772,000.00	20,000,000	-	165,000,000

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		Evaluation of All activities)						
026300700100	**RUWASA**	UNICEF Supported WASH Project (soft and Hardware) fully funded by UNICEF	23040105	WATER POLLUTION PREVENTION & CONTROL	91,600,530.34	500,000,000	110,298,336.00	200,000,000
026300700100	**RUWASA**	NUT.3. Nutrition activities across the State	23040105	WATER POLLUTION PREVENTION & CONTROL	10,000,000.00		-	124,000,000
026300700100	**RUWASA**	Establishment of Laboratory for Water Quality Analysis at RUWASA premises	23020128	OTHER CONSTRUCTION	-	80,000,000	-	50,000,000
026300700100	**RUWASA**	Emergency Preparedness and Response (EPR) for response during emergency	23040105	WATER POLLUTION PREVENTION & CONTROL	-	20,000,000	-	20,000,000
026300700100	**RUWASA**	PE-wash Supported WASH Project (soft and Hardware)	23040105	WATER POLLUTION PREVENTION & CONTROL	-	200,000,000	-	300,000,000
026300700100	**RUWASA**	Establishment of Kano State Wash institute (KAWASHI)	23040105	WATER POLLUTION PREVENTION & CONTROL	-	50,000,000	-	100,000,000

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026300700100	**RUWASA**	Formation And Training Of Water Sanitation And Hygiene Communities	23050101	RESEARCH AND DEVELOPMENT		75,000,000		-
026300700100	**RUWASA**	Monitoring, Evaluation And Reporting Of All Activities And Projects Of The Agency (Including Laptop, Android And Data For The Reporting)	23050103	MONITORING AND EVALUATION		20,000,000		-
026300700100	**RUWASA**	Community Water Safety Plan Training And Flow Up On All Water Facilities In Rural Communities	23040105	WATER POLLUTION PREVENTION & CONTROL		30,000,000		-
026300700100	**RUWASA**	Nut.1. Water utility Nutrition in children Across The State	23040105	WATER POLLUTION PREVENTION & CONTROL		224,000,000		-
026300700100	**RUWASA**	Wash System For Health Program (WS4H) Supported By Self Help Africa (SHA) At Makoda	23040105	WATER POLLUTION PREVENTION & CONTROL		144,000,000		-
026300700100	**RUWASA**	Wash Behavioural Change Communication (BCC) Strategy	23040105	WATER POLLUTION PREVENTION & CONTROL		190,117,035		-

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026300700100	**RUWASA**	Procurement Of Boreholes Repairs Materials	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		100,000,000		-
026300700100	**RUWASA**	Wash System For Health Program (WS4H) Supported By Self Help Africa (SHA) At Garun Mallam	23040105	WATER POLLUTION PREVENTION & CONTROL		200,000,000		-
026300700100	**RUWASA**	Formation Of Kano State Wash Council	23040105	WATER POLLUTION PREVENTION & CONTROL		10,000,000		-
026300700100	**RUWASA**	Kano State Wash Summit	23050101	RESEARCH AND DEVELOPMENT		50,000,000		-
026300700100	**RUWASA**	Clean Kano Campaign (CKC)	23040105	WATER POLLUTION PREVENTION & CONTROL		30,000,000		-
026300700100	**RUWASA**	Unicef Supported Wash Project (Soft And Hardware)	23040105	WATER POLLUTION PREVENTION & CONTROL		10,000,000		-
026300700100	**RUWASA**	Wash System For Health Program (WS4H) Supported By Self Help Africa (SHA)	23040105	WATER POLLUTION PREVENTION & CONTROL		70,000,000		-

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026300700100	**RUWASA**	Certification Of O Claimed Communities By STGS And LGA Wide ODF Validation By NTGS (Triggering Spot And Fix, Verification And Certification For All Communities For The Remaining 12 LGAs)	23040105	WATER POLLUTION PREVENTION & CONTROL		200,000,000		-
026300700100	**RUWASA**	Construction Of User Friendly Gender Sensitive Sanitation Facilities In Public Schools And Health Centers	23020128	OTHER CONSTRUCTION		50,000,000		-
026300700100	**RUWASA**	Construction/Rehab ilitation Of Sanitation Facilities Across Girls Schools (Girls Child Education Support)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,000,000		-
026300700100	**RUWASA**	Construction Of 14no Hand Pump Borehole Across Rural Areas (Doguwa, T Wada,Sumaila, Bunkure, Bebeji And Tofa LGAs Of Kano)	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		40,000,000		-

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026300700100	**RUWASA**	Convertion Of 16no Mechanized Borehole To Solar Powered Boreholes (Doguwa, T Wada,Sumaila, Bunkure, Bebeji And Tofa LGAs Of Kano)	23030104	REHABILITATIO N / REPAIRS - WATER FACILITIES		50,000,000		-
026300700100	**RUWASA**	Construction Of 6no New Complete Solar Powered Borehole Scheme (4000ltrs At Doguwa, T Wada,Sumaila, Bunkure, Bebeji And Tofa LGAs Of Kano)	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		125,000,000		-
026300700100	**RUWASA**	SP.3.4.3 Rehabilitation And Uprading Of Existing 10no. Boreholes Across The State	23030104	REHABILITATIO N / REPAIRS - WATER FACILITIES		200,000,000		-
026300700100	**RUWASA**	Repairs Of Drilling Rigs/Equipment	23030104	REHABILITATIO N / REPAIRS - WATER FACILITIES		30,000,000		-

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026300700100	**RUWASA**	Community Led Total Sanitation Clts To Trigger Communities For Attainment Of Odf Status (12 LGAs Remainig To Odf Status)	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		85,000,000		-
026300700100	**RUWASA**	SP.3.4.1 Provission Of User Friendly Gender Sensitive Sanitation Facilities In Public Institutions	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		50,000,000		-
026300700100	**RUWASA**	Supply of Water from Minjibir - Kunya	23020128	OTHER CONSTRUCTION		100,000,000		-
026300700100	**RUWASA**	WASH improvement in communities and istitutions	23040105	WATER POLLUTION PREVENTION & CONTROL	121,809,141.00		-	150,000,000
026300700100	**RUWASA**	Vlom sustainability plan	23040105	WATER POLLUTION PREVENTION & CONTROL	-	100,000,000	-	50,000,000
031801100100	**Judicial Service Commission**	Purchases Of Official Vehicles For Members & Secretary Judicial Service Commission	23010105	PURCHASE OF MOTOR VEHICLES	-	190,000,000	-	153,449,246

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031801100100	**Judicial Service Commission**	Expansion And Building Of 4 No. Additional Offices	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	62,800,000	-	50,719,014
031801100100	**Judicial Service Commission**	Renovation Of Entire Building Office	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	10,000,000	-	8,076,276
031805100100	**High Court of Justice**	Rehabilitation of office Building At Miller Rd and Bompai Complexes	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	200,000,000	-	129,220,418
031805100100	**High Court of Justice**	Purchase of Vehicles for 17 High Court Judges, Magistrates and Management Staff. 2 Utility vehicles (Toyota Hiace Hummers).	23010105	PURCHASE OF MOTOR VEHICLES	-	880,000,000	282,150,000.00	-
031805100100	**High Court of Justice**	Purchase of Office Furniture & Fittings for Hon. CJ's Chamber at Ceremonial Court, High Court Complexes and Magistrate Courts across the state	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	100,000,000	-	96,915,313
031805100100	**High Court of Justice**	Provision of CCTV Cameras for High Court Complexes	23010128	PURCHASE OF SECURITY EQUIPMENT	-	100,000,000	-	64,610,209

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		and Magistrate Courts						
031805100100	**High Court of Justice**	Construction Of New High Court at Hon. Justice Dahiru Mustapha Complex Audu Bako Secretariat & Registry Offices at Bompai Complex.	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	300,000,000	-	193,830,626
031805100100	**High Court of Justice**	Purchase of Computers and Other Electronic Equipment For Digitalization	23010113	PURCHASE OF COMPUTERS	-	100,000,000	-	244,226,589
031805100100	**High Court of Justice**	Interlocking of Bompai and Miller Road Complexes and Other Magistrate Courts Across the State.	23030113	REHABILITATIO N / REPAIRS - ROADS/CULVER TS	-	200,000,000	-	129,220,418
031805100100	**High Court of Justice**	Repairs of Offices At High Court Headquarters, Miller Rd & Bompai Complexes And Magistrate Courts Across the State	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	100,000,000	-	83,993,271
031805100100	**High Court of Justice**	Repairs of I . T Unit At High Court Headquarters	23030121	REHABILITATIO N / REPAIRS OF	-	50,000,000	-	32,305,104

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				OFFICE BUILDINGS				
031805100100	**High Court of Justice**	National judicial Institute (NJI) Programmes.	23050101	RESEARCH AND DEVELOPMENT	-	100,000,000	54,644,665.04	96,915,313
031805100100	**High Court of Justice**	Software Acquisition To Ease The Dispensation of Justice Across The State	23050102	COMPUTER SOFTWARE ACQUISITION	44,100,000.00	150,000,000	-	96,915,313
031805100100	**High Court of Justice**	National Judiciary Sport Festivals	23050128	OTHER NON-TANGIBLE ASSETS	-	30,000,000	-	19,383,063
031805100100	**High Court of Justice**	Purchase of New Generators For High Court Head Quarters and Hon. Chief Judge's Residence	23010119	PURCHASE OF POWER GENERATING SET	-	205,000,000	-	132,450,928
031805300100	**Sharia Court of Appeal**	Procurement of Solar power gadgets for Shariah court of Appeal complex and Sharia Court Deaprtment	23010119	PURCHASE OF POWER GENERATING SET	-	65,000,000	-	41,996,636
031805300100	**Sharia Court of Appeal**	Purchase of office Funiture and fittings	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	55,000,000	55,000,000.00	35,535,615

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031805300100	**Sharia Court of Appeal**	Procurement of 8 No. Motor Vehicles (Kadis) for new Khadis and renewal for existing Khadis	23010105	PURCHASE OF MOTOR VEHICLES	-	350,000,000	-	-
031805300100	**Sharia Court of Appeal**	Procurement of Computers and other ICT gadgets	23010113	PURCHASE OF COMPUTERS	-	50,000,000	-	32,305,104
031805300100	**Sharia Court of Appeal**	Construction Of 4no. Of Sharia Courts At Mariri, Sheka, Saye, Kademi, Kore Danbatta And Bebeji C/Gari	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	89,978,154	-	63,949,992
031805300100	**Sharia Court of Appeal**	Demolition and reconstruction of Mekalwa Sharia Court	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	50,000,000	-	32,305,104
031805300100	**Sharia Court of Appeal**	General renovation of Sharia Court of Appeal and Sharia Courts Department buildings	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	77,958,666	-	50,369,257
031805300100	**Sharia Court of Appeal**	General renovation at kofar Kudu Sharia Court	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	50,000,000	-	32,305,104
031805300100	**Sharia Court of Appeal**	GeneralRenovation of 'Yankaba Court Complex	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	50,000,000	-	32,305,104

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031805300100	**Sharia Court of Appeal**	Purchase of 3 No. Hummer Busses and 3 No. Hilux	23010108	PURCHASE OF BUSES	-	230,000,000	-	-
031805300100	**Sharia Court of Appeal**	NJI Capacity Building for Kadis and Other staff	23050101	RESEARCH AND DEVELOPMENT	-	-	-	58,149,188
031805300100	**Sharia Court of Appeal**	Construction of wall-fencing and minor repairs of Takaai, Riruwai, Gwarzo, Kurna, Minjibir Sharia Court	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	68,000,000	-	43,934,942
031805300100	**Sharia Court of Appeal**	Procurement of 500 Pieces of Tablet-Phones for all Cashiers in the Shariah Court of Appeal and shariah Court Department	23010139	PURCHASE OF SCHOOL FURNITURES	-	45,000,000	-	29,074,594
031805300100	**Sharia Court of Appeal**	Capacity Building for the General Staff	23050101	RESEARCH AND DEVELOPMENT	-	-	-	29,074,594
031805300100	**Sharia Court of Appeal**	Solarization of 40No. Shariah courts across the state	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	-	-	32,305,104
031805300100	**Sharia Court of Appeal**	Renovation of 75No. Delapidated Courts across the state	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	250,000,000	-	161,525,522

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031805300100	**Sharia Court of Appeal**	Contstruction Of Bore Holes For 100no. Courts And Shariah Court Of Appeal Complex	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	75,000,000	-	-
031805300100	**Sharia Court of Appeal**	Procurement Of Motor Vehicle For Manegerial Staff And Opper Shariah Court Judges	23010105	PURCHASE OF MOTOR VEHICLES	-	220,000,000	-	-
031806100100	**Multi-Door Court House**	procurement of 2 Motor vehicles at Multi Door House	23010105	PURCHASE OF MOTOR VEHICLES	-	85,000,000	-	-
031806100100	**Multi-Door Court House**	Rehabilitation of office Building	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	120,000,000	-	52,980,371
031806100100	**Multi-Door Court House**	Construction & Establishment of Multidoor Court across 3 Senatorial Zone in Kano	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	90,000,000	-	-
031806100100	**Multi-Door Court House**	Construction of 3no. Offices at 3 senatorial zone each	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	-	-	96,915,313
032600100100	**Ministry of Justice**	Research And Development	23050101	RESEARCH AND DEVELOPMENT	110,000,000.00	100,000,000	-	64,610,209
032600100100	**Ministry of Justice**	Computer Software & Acquisition	23020127	CONSTRUCTION OF ICT INFRASTRUCTU RES	-	40,000,000	-	25,844,084

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032600200100	**Law Reform Commission**	Construction Of Additional 4 No. Offices At Law Reform Commission	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	180,000,000	-	145,372,970
032600200100	**Law Reform Commission**	Purchase Of 10no Computers	23010113	PURCHASE OF COMPUTERS	-	20,000,000	-	-
032600200100	**Law Reform Commission**	Equipping Of Libarary With Moderrn Books	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	20,000,000	-	-
032600200100	**Law Reform Commission**	ICT Equipments Such As Servers and Local Network At ICT Unit	23030127	REHABILITATIO N/REPAIRS- ICT INFRASTRUCTU RES	-	20,000,000	-	-
032600200100	**Law Reform Commission**	Research And Development	23050101	RESEARCH AND DEVELOPMENT	-	120,000,000	-	96,915,313
032600200100	**Law Reform Commission**	Installation Of Solar Equipment	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	9,500,000	-	-
051300100100	**Ministry of Youths and Sports**	Construction/Rehab ilitation Of 5no. Of Stadium At Sani Abatcha, Sabon Gari, Rogo, Wudil, Dawakin Kudu, Madobi And Gwagwarwa	23030111	REHABILITATIO N / REPAIRS - SPORTING FACILITIES	289,324,750.00	750,000,000	-	375,000,000
051300100100	**Ministry of Youths and Sports**	Returned , Re Admission & Re Intergration Project (Migration) Form Abroad	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000	-	10,000,000

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051300100100	**Ministry of Youths and Sports**	SP. 5.3: Develop A Robust M&E Framework	23050108	SPECIAL INTERVENTION FUND	-	100,000,000	-	-
051300100100	**Ministry of Youths and Sports**	6.2.4: Advocacy To State House Of Assembly Kano State For Passing Youth Law	23050108	SPECIAL INTERVENTION FUND	-	25,000,000	-	-
051300100100	**Ministry of Youths and Sports**	SP.6.2.5: Sensitization On The Passage Youth Policy Bill	23050108	SPECIAL INTERVENTION FUND	-	35,000,000	-	-
051300100100	**Ministry of Youths and Sports**	youth with speacial need empowerment, skills development and inclusive sport programme	23050108	SPECIAL INTERVENTION FUND	-	5,000,000	-	-
051300100100	**Ministry of Youths and Sports**	youth talents development, innovation exhibition and enterprise promotion programme	23050108	SPECIAL INTERVENTION FUND	-	20,000,000	-	-
051300100100	**Ministry of Youths and Sports**	SP.6.2.9: Establishment Of Youth Policy Coordination Unit At Critical Mdas	23050108	SPECIAL INTERVENTION FUND	-	30,000,000	-	30,000,000

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051300100100	**Ministry of Youths and Sports**	Youth SPort Programmes Across The State	23050108	SPECIAL INTERVENTION FUND	-	20,000,000	-	20,000,000
051300100100	**Ministry of Youths and Sports**	SP.3:2.8: Establish A Computerized And Internet-Searchable Labour Market Management Information System	23050108	SPECIAL INTERVENTION FUND	-	20,000,000	-	20,000,000
051300100100	**Ministry of Youths and Sports**	SP.3.1: Data Generation & Mapping Of The Unemployed Population And Existing Rehabilitation Skills Acquisition Centres	23050108	SPECIAL INTERVENTION FUND	-	100,000,000	-	50,000,000
051300100100	**Ministry of Youths and Sports**	Youth on Water Sanitation and Hygiene (WASH) Development Capacity Building, Climate Resilience, Circular Economy and Community Engagements.	23050108	SPECIAL INTERVENTION FUND	-	140,000,000	-	70,000,000
051300100100	**Ministry of Youths and Sports**	Digital and ICT enterprenuership for Young Girls/Women start up grants	23050108	SPECIAL INTERVENTION FUND	-	20,000,000	-	20,000,000

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051300100100	**Ministry of Youths and Sports**	Provision of Permanent Site For Kano United Youth Association (KUYA)	23010101	PURCHASE / ACQUISITION OF LAND	-	50,000,000	-	50,000,000
051300100100	**Ministry of Youths and Sports**	Provision of Aid to Sani Abacha Ultra Modern Youth centre	23010101	PURCHASE / ACQUISITION OF LAND	-	1,000,000	-	1,000,000
051300100100	**Ministry of Youths and Sports**	SP.1.1: Provide Special Grants For Voluntary Youth Organisations Unemployed, And Under-Employed Citizens To Guarantee A Basic Standard Of Living And Livelihood	23050104	ANNIVERSARIES /CELEBRATIONS	-	150,000,000	-	100,000,000
051300100100	**Ministry of Youths and Sports**	Renovation Of 3 Youth Centers/Procuemen t Of Recretional Facilities	23050128	OTHER NON-TANGIBLE ASSETS	-	130,000,000	-	100,000,000
051300100100	**Ministry of Youths and Sports**	SP.3.3: Advocacy & Sensitization Of Traditional Institutions/ Local Government On The Criteria For Selection Of Beneficiaries	23050104	ANNIVERSARIES /CELEBRATIONS	-	50,000,000	-	50,000,000

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051300100100	**Ministry of Youths and Sports**	SP.3.3.9: Creation Of Public Work Programme That Will Engage Unemployed Youth, Other Vulnerable Groups, Advocate With Private Sectors On The Job Creation, Guidance And Counselling	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	200,000,000	-	100,000,000
051300100100	**Ministry of Youths and Sports**	Conduct Of Adolescence Support Awareness Programme	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000	-	20,000,000
051300100100	**Ministry of Youths and Sports**	Supporting Youth Parliament In Its Activities And Other Cbos	23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-	20,000,000	-	20,000,000
051300100100	**Ministry of Youths and Sports**	Conduct Army Day, Cbos, Youth Day, Youth Holiday, Man O War And Other Activities (Youth Summit)	23050108	SPECIAL INTERVENTION FUND	-	130,000,000	-	-
051300100100	**Ministry of Youths and Sports**	Purchase Of Office Furniture For Hon. Comm, Perm Sec & Directors	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,580,000.00	40,000,000	-	40,000,000
051300100100	**Ministry of Youths and Sports**	Sensitization And Training Of Youth	23050128	OTHER NON-TANGIBLE ASSETS	157,651,500.00	100,000,000	-	-

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		Entrepreneurs Programme						
051300100100	**Ministry of Youths and Sports**	Inter Institutional Debate Public Speaking and Youth Leadership Development Programme	23050108	SPECIAL INTERVENTION FUND	-	20,000,000	-	20,000,000
051300100100	**Ministry of Youths and Sports**	Construction Of 1 no Mega Skills Acquisition Center (Kano North Zone)	23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-	50,000,000	-	200,000,000
051300100100	**Ministry of Youths and Sports**	SP.3.4: Digital Selection Of Beneficiaries For Empowerment Programmes Across 44 LGA's	23050108	SPECIAL INTERVENTION FUND	-	20,000,000	-	20,000,000
051300100100	**Ministry of Youths and Sports**	SP.3.4.13: Provide Labour Market Interventions Including Unemployment Insurance, Legislate And Enforce Appropriate Severance Payments To Those Engaged With Job-Related Accidents, Sickness, And	23050108	SPECIAL INTERVENTION FUND	-	50,000,000	-	50,000,000

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		Disabled On The Job Persons;						
051300100100	**Ministry of Youths and Sports**	Youth Empowerment Programme, Conditional Cash Transfer Program	23050108	SPECIAL INTERVENTION FUND	-	150,000,000	-	100,000,000
051300100100	**Ministry of Youths and Sports**	SP.1.1: Provide Special Grants For Unemployed, And Under-Employed Citizens To Guarantee A Basic Standard Of Living And Livelihood	23050108	SPECIAL INTERVENTION FUND	-	150,000,000	-	100,000,000
051300100100	**Ministry of Youths and Sports**	SP.4.1.3: Provision Of Economic Empowerment For victims Of Drugs Addict	23050108	SPECIAL INTERVENTION FUND	-	50,000,000	-	50,000,000
051305100100	**Kano State Youth Development Directorate**	Construction Of Women And Youths Development Centers In The 5 Emirates	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	30,000,000	-	30,000,000

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051305100100	**Kano State Youth Development Directorate**	Repairs And Provisions Of Office Accomodation	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	200,000,000	-	50,000,000
051305100100	**Kano State Youth Development Directorate**	Data Collection On Youth Empowerment	23050101	RESEARCH AND DEVELOPMENT	-	60,000,000	-	60,000,000
051305100100	**Kano State Youth Development Directorate**	Visitation To Sister States For Knowledge Transform Skill	23050101	RESEARCH AND DEVELOPMENT	-	10,000,000	4,405,000.00	-
051305100100	**Kano State Youth Development Directorate**	Skill Acquisition And Empowerment Training & Federal Government Training	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	6,500,000	-	-
051305100100	**Kano State Youth Development Directorate**	Procurement Of 10no. Laptops And 5no Desktop For Office Use	23010113	PURCHASE OF COMPUTERS	-	30,000,000	-	30,000,000
051305100100	**Kano State Youth Development Directorate**	Empowerment Of 300 No. Youths From 3 Senotorial Districts	23050128	OTHER NON-TANGIBLE ASSETS	-	300,000,000	-	150,000,000
051305500100	**Kano State Sports Commission**	Ceremonial Touch of Unity National Sports Festival (NSF) and National Premier League and Champion League	23050104	ANNIVERSARIES /CELEBRATIONS	-	50,000,000	32,000,000.00	50,000,000

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051305500100	**Kano State Sports Commission**	General Rehabilitation Of Sani Abacha Kofar Mata And Sabon Gari Stadia	23030111	REHABILITATIO N / REPAIRS - SPORTING FACILITIES	-	5,000,000	-	5,000,000
051305500100	**Kano State Sports Commission**	National Sports Festival, National Youth Games, National Paralympics Games And Other Sports Festivals (Zonal Elimation)	23050104	ANNIVERSARIES /CELEBRATIONS	-	254,000,000	190,907,500.00	154,000,000
051305600100	**Kano Pillars Football Club**	Inter Secondary Football Competition	23050104	ANNIVERSARIES /CELEBRATIONS	-	30,000,000	-	30,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Anniversary Celebrations General (I.E Int. Womens Day, Childrens Day E.T.C)	23050104	ANNIVERSARIES /CELEBRATIONS	119,127,500.00	50,000,000	32,775,000.00	50,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Procurement Of Food Stuffs In ReSPect Of 5 No . Social Homes	23050108	SPECIAL INTERVENTION FUND	137,627,000.00	300,000,000	139,388,000.00	100,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Research, Monitoring And Evaluation On Overall Activities And Programs	23050103	MONITORING AND EVALUATION	-	10,000,000	-	10,000,000

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051400100100	**Ministry of Women Affairs Children & Disable**	Reactivation Of Library Unit	23050101	RESEARCH AND DEVELOPMENT	-	50,000,000	-	50,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Domestication Of National Gender Policy	23050101	RESEARCH AND DEVELOPMENT	-	20,000,000	-	20,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Collaboration With Development Partners	23050101	RESEARCH AND DEVELOPMENT	-	50,000,000	-	50,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Construction And Equipping / Rehabilitation Center For People Living With SPinal Cord Injury	23020128	OTHER CONSTRUCTION	-	100,000,000	-	-
051400100100	**Ministry of Women Affairs Children & Disable**	Rehabilitation & upgrading of PWD school in Rano Central	23030128	OTHER REHABILITATIO N	-	100,000,000	-	-
051400100100	**Ministry of Women Affairs Children & Disable**	Construction Of Women Development Center At Garko	23020128	OTHER CONSTRUCTION	-	15,000,000	-	-
051400100100	**Ministry of Women Affairs Children & Disable**	Construction Of Women Development Center At Kumbotso	23020128	OTHER CONSTRUCTION	-	15,000,000	-	-

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051400100100	**Ministry of Women Affairs Children & Disable**	Construction Of Women Development Center At Shanono	23020128	OTHER CONSTRUCTION	-	50,000,000	-	-
051400100100	**Ministry of Women Affairs Children & Disable**	Reactivation/Renovation Of 5 Cottage Industry	23030128	OTHER REHABILITATION	-	20,000,000	-	-
051400100100	**Ministry of Women Affairs Children & Disable**	Invest In Women In Nigeria Counter Part Fund	23050101	RESEARCH AND DEVELOPMENT	-	450,000,000	-	250,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Sensitization Of Rural Women On Climate Change	23050101	RESEARCH AND DEVELOPMENT	-	50,000,000	-	50,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Establishment Of Women Centre In Kasuwar Murtala In Gama	23050101	RESEARCH AND DEVELOPMENT	-	70,000,000	-	70,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Training Women On Proper Birth Attending To Reduce Maternal And Infant Mortality Across The State	23050101	RESEARCH AND DEVELOPMENT	-	20,000,000	-	20,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Out Of School Adolescent Girls Skills Acquisition Programme	23050101	RESEARCH AND DEVELOPMENT	-	50,000,000	-	50,000,000

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051400100100	**Ministry of Women Affairs Children & Disable**	Supply Of Equipment And Working Materials For Skills Acquisition	23010139	PURCHASE OF SCHOOL FURNITURES	-	50,000,000	-	50,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Women Empowerment Programme	23050101	RESEARCH AND DEVELOPMENT	-	305,000,000	146,080,000.00	350,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Trade Fair On Women Related Products	23050101	RESEARCH AND DEVELOPMENT	-	5,000,000	-	-
051400100100	**Ministry of Women Affairs Children & Disable**	Conduct Agric Show For Women Farmers	23050101	RESEARCH AND DEVELOPMENT	-	5,000,000	-	-
051400100100	**Ministry of Women Affairs Children & Disable**	SP 1.1.2 Sensitization Of Women Entrepreneurs	23050101	RESEARCH AND DEVELOPMENT	-	50,000,000	-	50,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Conduct Ramadan Lectures For Women	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000	-	30,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Supervision Of Women Centers And Cottage Industries Across The State	23050101	RESEARCH AND DEVELOPMENT	4,965,000.00	5,000,000	-	-

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051400100100	**Ministry of Women Affairs Children & Disable**	Display Of Women Finished Products	23050104	ANNIVERSARIES /CELEBRATIONS	-	20,000,000	-	-
051400100100	**Ministry of Women Affairs Children & Disable**	Review Of State Action Plan On Women, Peace And Security	23050101	RESEARCH AND DEVELOPMENT	-	50,000,000	-	50,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Nut.5. Conduct S/Itization To 44no. Women Devt. Officers And S/Holders To Promote Implt Of Social Prot. Progs. In All Sectors Food And Nutrition Social Protection Progs To Addr Poverty, M/Nutrition Of The Most Vulnerable Group	23050101	RESEARCH AND DEVELOPMENT	7,696,000.00	30,000,000	-	30,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Nut.4. Train 1000 No. Of Poor And Vulnerable Women On Backyard Gardening To Improve Dietary Diversity And Consumption Of Micronutrient-Rich Foods And Empower Them	23050101	RESEARCH AND DEVELOPMENT	-	50,000,000	-	50,000,000

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		With Farming Tools To The Participants.						
051400100100	**Ministry of Women Affairs Children & Disable**	SP 4.1.3 Provision Of Economic Empowerment For VICTims Of Sexual Gender Based Violence (Sgbv)	23050101	RESEARCH AND DEVELOPMENT	22,000,000.00	200,000,000	-	100,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Support For Rural And Urban Women To Set-Up Community Garden	23050101	RESEARCH AND DEVELOPMENT	-	16,400,000	-	16,400,000
051400100100	**Ministry of Women Affairs Children & Disable**	Nut.2. Scale Up C-Miycn Training/Counseling To Poor And Vulnerable Women Across 44 LGAs For Optimal Maternal Infant And Young Child Nutrition	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000	-	30,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	SP 1.2.1 Conditional Cash Transfer+ Nutrition Education For Pregnant Women And	23050101	RESEARCH AND DEVELOPMENT	-	120,000,000	-	120,000,000

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		Lactating Mothers To Attend AnC						
051400100100	**Ministry of Women Affairs Children & Disable**	Nut.5 Promote Behaviour Change Communication (BCC) For Better Understanding Of Food And Nutrition Security Problems For Improved Food And Nutrition Practices	23050101	RESEARCH AND DEVELOPMENT	-	20,000,000	-	20,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Implementation of Women Economic Empowerment Policy (WEE)	23050101	RESEARCH AND DEVELOPMENT	-	-	-	50,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Activation Of State Diversion Program At Gyadi-Gyadi Social Welfare Office	23050101	RESEARCH AND DEVELOPMENT	-	50,000,000	-	50,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Establishment And Full Operation Of Person With Disability Commission	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000	-	-
051400100100	**Ministry of Women Affairs Children & Disable**	Awareness Creation On Importance Of Voters Card Registration	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000	-	-

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
		Targeting Pwds And Women						
051400100100	**Ministry of Women Affairs Children & Disable**	Senstization On Dividents Of Democracy	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000	-	-
051400100100	**Ministry of Women Affairs Children & Disable**	Promotion Of Nin Registration Among Women, Youth And Pwds	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000	-	10,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Enlightment On Medical Screening For Couples Before Marriage	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000	-	-
051400100100	**Ministry of Women Affairs Children & Disable**	Sopport On The Enumeration Of PWDs In The State	23050101	RESEARCH AND DEVELOPMENT	-	80,000,000	-	80,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Training And Empowerment Of VVFPatients	23050101	RESEARCH AND DEVELOPMENT	-	50,000,000	-	-
051400100100	**Ministry of Women Affairs Children & Disable**	Sensitization On Violent Against Extremism	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000	-	-
051400100100	**Ministry of Women Affairs Children & Disable**	Sensitization On Personal Hygiene & Sanitation (WASH) Targeted At The	23050101	RESEARCH AND DEVELOPMENT	-	20,000,000	-	-

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
		Most Vulnerable Population						
051400100100	**Ministry of Women Affairs Children & Disable**	Procurement Of SPecial Learning Equipment's For The Blind	23010139	PURCHASE OF SCHOOL FURNITURES	-	100,000,000	-	-
051400100100	**Ministry of Women Affairs Children & Disable**	Reactivation And Reviving Of Social Welfare Centers Across The State	23030128	OTHER REHABILITATIO N	-	30,000,000	-	30,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Establishment Of Audiology Resources And Studio Rooms For The Blind	23030128	OTHER REHABILITATIO N	-	70,000,000	-	-
051400100100	**Ministry of Women Affairs Children & Disable**	SP 1.2.3 Empowerment To Support The Needy	23050101	RESEARCH AND DEVELOPMENT	-	310,000,000	-	110,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Empowerment To People With Special Needy Inclusive	23050101	RESEARCH AND DEVELOPMENT	7,900,000.00	150,000,000	-	100,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Equipping And Activation/Maitena nce Of Sexual Assault Referral Centers In The State	23010139	PURCHASE OF SCHOOL FURNITURES	-	50,000,000	-	50,000,000
051400100100	**Ministry of Women Affairs**	SP 4.1.2 Provision Of Economic Empowerment For	23050101	RESEARCH AND DEVELOPMENT	-	100,000,000	-	50,000,000

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
	Children & Disable	Victims Of Drugs Addict						
051400100100	**Ministry of Women Affairs Children & Disable**	Repatriation Programme Across The State	23050101	RESEARCH AND DEVELOPMENT	-	40,000,000	-	40,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	SP 4.2.2 Free Treatment And Rehabilitation To The Drugs Addict	23050101	RESEARCH AND DEVELOPMENT	-	20,000,000	-	20,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	SP 4.2.1 Provision Of Free Services (Screening, Treatment, Counselling etc) For Victims Of Sexual Gender-Based Violence (SGBV)	23050101	RESEARCH AND DEVELOPMENT	-	20,000,000	-	20,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Rehabilitation Of Tudun Maliki SPecial School For Disable	23050101	RESEARCH AND DEVELOPMENT	-	149,950,000	-	99,950,000
051400100100	**Ministry of Women Affairs Children & Disable**	State Wide Mass Awareness Campaign For Behavioral Change Communication On Girl Child Education	23050101	RESEARCH AND DEVELOPMENT	-	20,000,000	-	20,000,000
051400100100	**Ministry of Women Affairs**	Orphans And Vulnerable Children Programme	23050101	RESEARCH AND DEVELOPMENT	46,633,850.00	100,000,000	-	320,000,000

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
	Children & Disable							
051400100100	**Ministry of Women Affairs Children & Disable**	Child Protection Programme	23050101	RESEARCH AND DEVELOPMENT	-	200,000,000	121,400,000.00	200,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Mental Health And Psychosocial Support Training Targeting Primary/Secondary School Teachers	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000	-	30,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Conduct Of Children's Parliament	23050101	RESEARCH AND DEVELOPMENT	-	50,000,000	-	50,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Provision Sallah Festivities For Social Homes	23050101	RESEARCH AND DEVELOPMENT	-	65,000,000	76,500,000.00	65,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Nut.2. Conduct Sensitization To Promote Early Initiation Of Breastfeeding Within The First 1 Hour Of Delivery To Atleast 1000 Pregnant Women In The Rural Areas Across Kano State.	23050101	RESEARCH AND DEVELOPMENT	-	20,000,000	-	20,000,000

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051400100100	**Ministry of Women Affairs Children & Disable**	SP 4.2.4 Sensitization To Reduce High Rate Of Maternal And Infant Mortality Across The State	23050101	RESEARCH AND DEVELOPMENT	-	10,000,000	-	10,000,000
051400100100	**Ministry of Women Affairs Children & Disable**	Implementation of Guidelines for Alternative Care in Kano State	23050101	RESEARCH AND DEVELOPMENT	-	-	-	50,000,000
051700100100	**Ministry of Education**	S.P.1.3.6provision Of 10 Shuttle Buses For Girl Education Within Eight Metropolitan Local Government And Repair Of 20 Grounded Vehicles (Girls Education Project)	23010108	PURCHASE OF BUSES	-	200,000,000	-	-
051700100100	**Ministry of Education**	S.P.1.3.9 Repairs Of 20no Shuttle Busses For Girls Education Programme	23030128	OTHER REHABILITATIO N	-	50,000,000	-	7,638,209
051700100100	**Ministry of Education**	welfare support in case of incedant happened to any staff as financial support	23050108	SPECIAL INTERVENTION FUND	-	-	-	3,055,284
051700100100	**Ministry of Education**	capacity building for newly recruited staff	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	3,055,284

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
051700100100	**Ministry of Education**	capacity building on administration writing quaterly to AGS staff	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	3,055,284
051700100100	**Ministry of Education**	S.P.1.3.2free Education Programme	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	3,679,794,996.75	15,200,000,000	8,018,707,881.71	14,345,471,143
051700100100	**Ministry of Education**	S.P.1.3.3annual School Census (ASC)	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	15,000,000	15,000,000.00	113,184,084
051700100100	**Ministry of Education**	S.P.1.3.4e- Learning Programme (AI and NLP)	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	75,000,000	24,385,000.00	29,544,787
051700100100	**Ministry of Education**	Bilingual /SPecial Schools/Yes Programme	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	4,286,109,036	1,000,500,000.00	5,619,759,856
051700100100	**Ministry of Education**	Provision Of Net - Working Of Education Management Information System (EMIS)	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	25,135,892	5,760,301.00	29,544,787
051700100100	**Ministry of Education**	Budget And Medium Term Sector Strategy / Annual Education Sector Performance	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	200,000,000	46,444,000.00	78,729,352

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
		Review(MTSS/AESPR), Annual Operational Plan (AOP)						
051700100100	**Ministry of Education**	S.P.1.3.5 Annual School Calender 2026/2027 Session	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	2,500,000	-	2,927,375
051700100100	**Ministry of Education**	S.P.1.3.7 Annual JCCE Meeting (Reference, Plenary And NCE) 2026	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	40,000,000	-	58,547,508
051700100100	**Ministry of Education**	S.P.1.3.8 Eenhancing Inclusive Education For The Girl Of PWD's Across The State (Girls Education Project)	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	12,500,000	-	29,544,787
051700100100	**Ministry of Education**	S.P.1.3.10 Youth Exchange Study Proramm (Yes)	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	5,000,000	-	112,113,869
051700100100	**Ministry of Education**	Pre-takeoff/Takeoff Routine, Qmr And Monitoring Of Boarding Schools Feeding	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	12,000,000	-	156,959,417

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051700100100	**Ministry of Education**	Provision Of Tables And Chairs For Computers At Cerc	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	8,000,000	7,800,000.00	-
051700100100	**Ministry of Education**	Nut, 1 Conduct Training And Re-Training On Foods And Nutrition To Argument The Capacity Of Agric And Home Economics Teachers In Secondary School.	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	10,000,000	-	8,363,930
051700100100	**Ministry of Education**	Nut. 1 Promote And Support The Establishment Of Schools Gardens To Provide Complimentary Feeding And Stimulate Interest In Farming Of Food And Nutrition Related Matters Among Growing Students	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	5,750,010	-	25,091,789
051700100100	**Ministry of Education**	Nut.1 Strengthening Nutrition Education And Training In The Curricular Of Secondary Schools	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	45,000,000	-	4,452,997

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
051700100100	**Ministry of Education**	Nut.2 Promote School Feeding Programm In Secondary School	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	7,500,000	-	-
051700100100	**Ministry of Education**	Nut. 3 Resoucetating Of Ministry Website For Remiter Generation	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	12,500,000	-	-
051700100100	**Ministry of Education**	Nut.3 Training For Girls For Menstrual Hygiene & Syco - Social Hygiene	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	10,000,000	-	25,091,789
051700100100	**Ministry of Education**	Nut.5 Promote Regular Physical Hygiene And Medical Checkup In Secondary Schools Including Adequate Relevant Facilities	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	10,650,000	-	4,452,997
051700100100	**Ministry of Education**	Redesigning, Rebranding And Restocking Of Ten Selected Schools Libraries	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	12,500,000	-	-
051700100100	**Ministry of Education**	Rocurement Of Computers And Printers At AIED	23010113	PURCHASE OF COMPUTERS	-	10,000,000	-	-
051700100100	**Ministry of Education**	Procurement Of Desktop Computer, Laser Jet Omr	23010113	PURCHASE OF COMPUTERS	7,142,720.00	200,000,000	-	-

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
		Scanners & Printer 1 Each						
051700100100	**Ministry of Education**	S.P.1.3.11procurement Of Teaching Materials To Arabic And Islamic Schools	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	205,004,580.00	2,000,000,000	1,293,600,000.00	-
051700100100	**Ministry of Education**	S.P.1.3.19e.Q.A. Training Of Evaluators	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	15,000,000	-	-
051700100100	**Ministry of Education**	Resoucetating Of Ministry Website	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	19,682,338
051700100100	**Ministry of Education**	In-House Capacity Building Workshop For Directors And Deputy Directors Of Moe	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	16,727,859
051700100100	**Ministry of Education**	Establishment/upgrading of schools (109) across 44 LGAs (SS)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	8,363,930
051700100100	**Ministry of Education**	Training of EMIS officers across MDAs	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	25,091,789
051700100100	**Ministry of Education**	Renovation of the state EMIS Coalation centre	23030127	REHABILITATION/REPAIRS- ICT	-	-	-	360,080,300

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
				INFRASTRUCTURES				
051700100100	**Ministry of Education**	Training of all MDAs budget officers on Effective Budget Processes and Implementation	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	8,363,930
051700100100	**Ministry of Education**	Development of 2028 Budget	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	2,509,179
051700100100	**Ministry of Education**	Conduct of Monthly Deparmental Review Meetings	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	3,011,015
051700100100	**Ministry of Education**	Review of House Hold OOSC Survey and conduct of Street Connect OOSC survey	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	212,072,836
051700100100	**Ministry of Education**	Conduct of Kano state Education Sector Steering Committee meetings	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	14,078,505

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051700100100	**Ministry of Education**	Domestication of the National Policy on the enhancement of Almajiri Education in Nigeria, National Policy on Anti-Bullying, National Policy on safety security and free violent schools and National Policy on EMIS	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	100,367,157
051700100100	**Ministry of Education**	Annual Education Research study on sanitary facilities in schools	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	4,181,965
051700100100	**Ministry of Education**	Conduct of Education Research and Innovation Forum (Education Innovation Exhibition)	23050101	RESEARCH AND DEVELOPMENT	-	-	-	29,273,754
051700100100	**Ministry of Education**	Advocating for the review the curriculum in early child care to incoperate nutrition education at secondary schools	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	10,036,716

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051700100100	**Ministry of Education**	Conduct sensitization programme to support the establishment of school gardens and the use of simple farm tools to complement the school feeding Program	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	25,091,789
051700100100	**Ministry of Education**	Establishsment and Equipping of a Response Centre (At each Senatorial Zone) for Attacks on Education	23020130	CONSTRUCTION OF BUILDING ARREARS	-	-	-	217,005,225
051700100100	**Ministry of Education**	Conduct assessment of 300 schools against the Minimum Safe School Standards	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	37,637,684
051700100100	**Ministry of Education**	Monitor implementation and compliance with Safe School Standards and Support schools to address identified safety gaps	23050103	MONITORING AND EVALUATION	-	-	-	50,183,578

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051700100100	**Ministry of Education**	Training workshops for host community, teachers, school administrators on School Safety, early warning and response system, Emergency Preparedness, drug use, sexual violence, bullying and Child Protection.	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	58,547,508
051700100100	**Ministry of Education**	Capacity building for LGA safe school committee members on minimum standard for school safety	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	20,909,824
051700100100	**Ministry of Education**	Capacity building for watchmen, Registered vigilantes groups at LGA level for protection of Schools.	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	20,909,824

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051700100100	**Ministry of Education**	Formation and training of school safety clubs, Emergency Simulation / Evacuation Drills-Establish School Safety Clubs in selected schools to promote peer learning, evacuation drills, and safety culture.Conduct mock drills for fire, flood, or security threats to test preparedness	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	78,729,352
051700100100	**Ministry of Education**	Provision of School Safety Kits & Infrastructure - Supply schools with basic emergency safety kits (first aid box, fire extinguisher, whistles, megaphones, emergency signs).	23020130	CONSTRUCTION OF BUILDING ARREARS	-	-	-	312,462,437

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051700100100	**Ministry of Education**	Coordination of the admission in Kano gifted and Talented school in Ganduje	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	44,845,548
051700100100	**Ministry of Education**	Focus and Non focus monitoring of schools	23050103	MONITORING AND EVALUATION	-	-	-	44,845,548
051700100100	**Ministry of Education**	Establishment of ABEP Learning Centres across the state	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	418,196,486
051700100100	**Ministry of Education**	AGILE Component 1.2 Renovation of 270 schools using large Grant	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	9,393,888,721
051700100100	**Ministry of Education**	AGILE Component 2.3 Conditional Cash Transfer (CCT)	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	1,506,003,384
051700100100	**Ministry of Education**	Publicity and advertisement-announcement and strategic media visibility.	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	924,665
051700100100	**Ministry of Education**	Radio/TV sensitization programs-(OOSC, School enrolment drive campaign, school retention	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	1,307,992

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		and school calender)						
051700100100	**Ministry of Education**	Digital communication-video production, graphics, social media campagns and digital content.	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	924,665
051700100100	**Ministry of Education**	Media engagement and press briefings	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	774,822
051700100100	**Ministry of Education**	News paper/publications-media placements	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	924,665
051700100100	**Ministry of Education**	Ministerial Newsletter (classroom chronicles)	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	858,461
051700100100	**Ministry of Education**	Documentation-photography, video graphy, documentaries and archiving.	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	924,665
051700100100	**Ministry of Education**	S.P.1.3.13 Purchase Of Teaching/ Learning Equipment	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	25,000,000	-	-

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		For SPecial Education Schools						
051700100100	**Ministry of Education**	Mentoring/Monitoring Of Sbmc In Schools	23050103	MONITORING AND EVALUATION	-	7,500,000	-	-
051700100100	**Ministry of Education**	S.P.1.3.11 Procurement Of Teaching Materials To Arabic And Islamic Schools	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	-	-	745,694,444
051700100100	**Ministry of Education**	Capacity Building Workshop For Arabic And Islamic School Teachers Across The State	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	74,569,444
051700100100	**Ministry of Education**	Purchase Of 50/60 Riso Printing Machine At AIED	23010114	PURCHASE OF COMPUTER PRINTERS	-	-	-	18,642,361
051700100100	**Ministry of Education**	Two days Sensitization workshop for Principals of Arabic, Islamic, Qur'anic, Tahfeez and Tajweed Secondary Schools	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	74,569,444

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051700100100	**Ministry of Education**	Conduct Of Internal And External Examinations (QUALIFYING, BIECE, NBAIS)	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	562,800,448
051700100100	**Ministry of Education**	Routine inspection and Quality assurance for Arabic, Islamic, and Quranic Schools	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	74,569,444
051700100100	**Ministry of Education**	Training Re-Training of Arabic, Islamic and Quranic teachers on Curricullum	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	74,569,444
051700100100	**Ministry of Education**	Establishment of EQA units across the MDAs.	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	2,466,505
051700100100	**Ministry of Education**	HIV/AIDs Awareness Programme	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	5,500,000	-	-
051700100100	**Ministry of Education**	S.P.1.3.14 Furnishing Of Aied Library And Purchase Of Books	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	102,175,088.00	6,500,000	6,500,000.00	-
051700100100	**Ministry of Education**	S.P.1.3.15 Purchase Of SPorting Materials/Equipment's For SPecial Education Schools	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	7,600,000	-	-

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051700100100	**Ministry of Education**	S.P.1.3.16 Conduct Of Co Curriculum Activities	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	10,000,000	7,364,000.00	-
051700100100	**Ministry of Education**	S.P.1.3.17 Monitoring Of Girls Child Education Programmes	23050103	MONITORING AND EVALUATION	3,303,500.00	2,000,000,000	129,698,816.00	4,452,997
051700100100	**Ministry of Education**	S.P.1.3.18 Enrollement Drive Campaign 2026/2027	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	7,500,000	-	-
051700100100	**Ministry of Education**	Construction Of 4 ICT Centres With 100 Computers Each Across The State	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	10,000,000	-	-
051700100100	**Ministry of Education**	Collabrative Campaign To Secondary Schools Students Against Drugs/Substance Abuse	23050128	OTHER NON-TANGIBLE ASSETS	-	3,600,000	2,943,000.00	25,715,305
051700100100	**Ministry of Education**	S.P.1.3.13 Purchase Of Teaching/ Learning Equipment For Special Education Schools	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	-	-	64,288,263
051700100100	**Ministry of Education**	Mentoring/Monitoring Of SBMC In Schools	23050103	MONITORING AND EVALUATION	-	-	-	25,715,305

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051700100100	**Ministry of Education**	S.P.1.3.15 Purchase Of Sporting Materials/Equipment's For Special Education Schools	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	-	-	-	64,288,263
051700100100	**Ministry of Education**	Sensitisation Of Stakeholders On GBV	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	25,715,305
051700100100	**Ministry of Education**	GBV awareness and and capacity building for principals, teachers and students on effective case management, reporting procedure and referral mechanism.	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	25,715,305
051700100100	**Ministry of Education**	Provision of IEC materials on GBV prevention	23010139	PURCHASE OF SCHOOL FURNITURES	-	-	-	25,715,305
051700100100	**Ministry of Education**	Conduct of collaborative awareness campaign against drug/substance abuse among students	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	25,715,305

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051700100100	**Ministry of Education**	Coordination and and collaborative implementation of co-curricular activities across schools in the state	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	25,715,305
051700100100	**Ministry of Education**	provision of sporting equipments to students/pupils with special needs	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	-	-	64,288,263
051700100100	**Ministry of Education**	Provision of curtains anf furniture ESSD offices	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	-	6,428,826
051700100100	**Ministry of Education**	Collaborative statewide campaign across the state to promote enrolment, retention and completion of girls education	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	64,288,263
051700100100	**Ministry of Education**	Provision of accessible and inclusive teaching and learning materials for pupils and students with special needs in the state	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	-	-	64,288,263

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051700100100	**Ministry of Education**	Conduct of State-wide sensitization and advocacy campagn on girls participation in ICT education and digital skills development	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	64,288,263
051700100100	**Ministry of Education**	Payment of NECO SSCE	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	-
051700100100	**Ministry of Education**	Payment of JAMB to 25,000 Eligible Candidates	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	-	-	-
051700100100	**Ministry of Education**	Payment of BECE and SSQE Female Candidates	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	-	-	-
051700100100	**Ministry of Education**	Provistion of e-Library	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	86,500,000
051700100100	**Ministry of Education**	Purchase of 100 Computer Sets for CBE	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	60,890,000

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051700100100	**Ministry of Education**	Provision of Instructional Materials	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	53,140,050
051700100100	**Ministry of Education**	Construction of new Secondary Schools across the State	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	50,000,000,000	47,157,054.00	10,350,842,325
051700100100	**Ministry of Education**	Renovation Of Teachers Lodge At Boarding Schools	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	50,000,000	47,192,465.00	467,805,638
051700100100	**Ministry of Education**	Construction Of Admin Block 3no.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	55,865,462	-	-
051700100100	**Ministry of Education**	Construction Of Laboratories 100no In 100 Schools	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	250,000,000.00	5,000,000,000	-	-
051700100100	**Ministry of Education**	S.P.1.3.21construction Of VIP Toilets Block 30no.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	2,000,000,000	-	2,122,140,143
051700100100	**Ministry of Education**	Establishment Of Mega School 1no.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	2,000,000,000	-	-
051700100100	**Ministry of Education**	Provision Of Science Apparatus And Charts At Kerd Labs	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	50,000,000	-	-

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051700100100	**Ministry of Education**	Capacity Building Workshop For Arabic And Islamic School Teachers Across The State	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	4,130,000	-	-
051700100100	**Ministry of Education**	Provision Of Techers And Students Furniture At CERC	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	1,012,000,000	-	593,264,584
051700100100	**Ministry of Education**	Rehabilitation Of Theatre CERC	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	3,752,000.00	1,000,000,000	-	425,818,711
051700100100	**Ministry of Education**	S.P.1.3.22 Rehabilitation Of Toilets And Mosques	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	1,000,000,000	-	-
051700100100	**Ministry of Education**	Renovation Of Science Lab At CERC	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	125,000,000	-	384,166,341
051700100100	**Ministry of Education**	Periodic Monitoring Of Education Sector Donor Partners Projects Across The State	23050103	MONITORING AND EVALUATION	-	100,000,000	-	-
051700100100	**Ministry of Education**	Quaterly Education Sector Donor Partners Coordinating Meeting	23050103	MONITORING AND EVALUATION	-	7,330,120	-	-

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051700100100	**Ministry of Education**	Research & Development	23050103	MONITORING AND EVALUATION	-	25,000,000	7,020,300.00	-
051700100100	**Ministry of Education**	Two Day Empowerment Campaign For Teaching Staff Approaching Reteament	23050128	OTHER NON-TANGIBLE ASSETS	-	25,000,000	18,270,301.00	-
051700100100	**Ministry of Education**	Partnership And Support In Implimenting Cbt Farmilirasation Training For Graduate Students	23050128	OTHER NON-TANGIBLE ASSETS	-	10,000,000	-	-
051700100100	**Ministry of Education**	In-House Capacity Building Workshop For Directors And Deputy Directors Of Moe	23050128	OTHER NON-TANGIBLE ASSETS	-	4,500,000	-	-
051700100100	**Ministry of Education**	Completion Of School Of Islamic Studies / Technical Schools Within 44LGAs	23050128	OTHER NON-TANGIBLE ASSETS	75,153,074.00	5,000,000,000	56,900,390.06	3,377,000,067
051700100100	**Ministry of Education**	Data Collection On Education Sector Donor Partners Project Across The State	23050103	MONITORING AND EVALUATION	-	3,000,000	-	-

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051700100100	**Ministry of Education**	Renovation Of Fire Damaged Structures In Schools Across The State	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	5,005,000,000.0 0	5,015,000,000	4,032,988,849. 96	1,122,140,444
051700100100	**Ministry of Education**	Purchase Of 50/60 Riso Printing Machine At AIED	23010114	PURCHASE OF COMPUTER PRINTERS	-	3,000,000	-	-
051700100100	**Ministry of Education**	Sensitisation Of Stakeholders On GBV	23050128	OTHER NON-TANGIBLE ASSETS	-	5,200,000	-	-
051700100100	**Ministry of Education**	Installation Of Solar Power Energy At ESS	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	3,500,000	-	-
051700100100	**Ministry of Education**	Provision Of Solar Power At AIED	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	10,000,000	-	-
051700100100	**Ministry of Education**	Procurement Of SPoting Materials /Equipment For Schools	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	-	4,000,000	-	-
051700100100	**Ministry of Education**	Procurement Of 75 Tablets And 30 Laptops For Eqa Evaluators	23010113	PURCHASE OF COMPUTERS	-	1,000,000,000	-	-
051700100100	**Ministry of Education**	Conduct Of Internal And External Examinations (NECO, UTME, BECE And SSQE)	23050128	OTHER NON-TANGIBLE ASSETS	-	5,000,000,000	3,426,046,516. 51	-

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051700100100	**Ministry of Education**	Procurement Of Textbooks For Evaluators Reference (All Subjects) At KERD	23050128	OTHER NON-TANGIBLE ASSETS	-	30,000,000	-	-
051700100100	**Ministry of Education**	Provision Of Book Shop With E-Facilities At KERD	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	2,000,000,000	-	-
051700100100	**Ministry of Education**	Evalution And Assement Of Tracking Tools At KERD	23050103	MONITORING AND EVALUATION	-	200,000,000	109,758,600.00	-
051700100100	**Ministry of Education**	Renovation Of Departmental Library With E-Facilities At KERD	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	22,918,538.07	30,000,000	-	-
051700100100	**Ministry of Education**	Construction Of 1no. Schools Workshop Across Senatorial Zones	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	1,500,000,000	-	-
051700100100	**Ministry of Education**	Construction Of 10no. Duplex Classroom Blocks Across The State	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	575,800,739.99	25,000,000,000	462,262,344.82	3,573,931,889
051700100100	**Ministry of Education**	Construction Of Women Skills Acquisition Center At Jakara Phase II	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	1,411,200,000.0 0	200,000,000	-	635,084,233
051700100100	**Ministry of Education**	Completion Of Biluingual Girls	23020107	CONSTRUCTION / PROVISION OF	-	2,500,000,000	-	-

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		Colllege In Zendar Niger Republic		PUBLIC SCHOOLS				
051700100100	**Ministry of Education**	Procurement Of Computer, Computer Tables And Chairs At Secondary Schools Across The State	23010103	PURCHASE OF RESIDENTIAL BUILDINGS	398,850,618.00	5,000,000,000	-	1,994,423,237
051700100100	**Ministry of Education**	Provision Of Computers And Accessories At all the departments in the MoE	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	10,000,000	-	63,508,423
051700100100	**Ministry of Education**	Construction Of 4 ICT Centres With 100 Computers Each Across The State	23020127	CONSTRUCTION OF ICT INFRASTRUCTU RES	-	-	-	635,084,233
051700100100	**Ministry of Education**	Construction Of Laboratories 100no In 100 Schools	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTU RE	-	-	-	2,414,877,984
051700100100	**Ministry of Education**	Establishment Of Mega School 1no.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	2,414,877,984
051700100100	**Ministry of Education**	S.P.1.3.22rehabilitat ion Of Toilets And Mosques	23030128	OTHER REHABILITATIO N	-	-	-	635,084,233
051700100100	**Ministry of Education**	Procurement Of 75 Tablets And 30	23010113	PURCHASE OF COMPUTERS	-	-	-	635,084,233

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		Laptops For Eqa Evaluators						
051700100100	**Ministry of Education**	Construction Of 1no. Schools Workshop Across Senatorial Zones	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	635,084,233
051700100100	**Ministry of Education**	Construction of Maryam Abba Kabir Skills acquisition centre Jido	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	2,122,140,444
051700100100	**Ministry of Education**	Procurement of 1500000 students furniture	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	-	-	5,932,645,839
051700100100	**Ministry of Education**	Renovation of storm damage of school structures across the state	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	-	-	2,540,336,930
051700100100	**Ministry of Education**	Inspection exercise of projects across the state	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	254,033,693
051700100100	**Ministry of Education**	General Renovation of school dilapidated structures	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	-	-	2,373,058,336
051700100100	**Ministry of Education**	AGILE Component 1.1 Construction of 49 Schools Across the state	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-		7,500,000,000.00	10,600,107,895

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051700100100	**Ministry of Education**	S.P.1.3.20procurement Of Learning Equipment And Materials	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	10,000,000	9,820,450.00	-
051700100100	**Ministry of Education**	Construction Of Wall Fencing At Some Selected Bording Schools	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	3,000,000,000	230,567,290.00	-
051700100100	**Ministry of Education**	Construction Of Students' Desks And Chairs	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	205,004,380.00	218,234,538	-	250,917,892
051700100100	**Ministry of Education**	Provision Of Solar Power Energy At CERC	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	8,500,000	-	-
051700100100	**Ministry of Education**	Construction Of Story Blocks Of 2 Classroom 6no.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	570,062,450.11	3,080,000,000	64,146,307.00	250,917,892
051700100100	**Ministry of Education**	Mordernising Of Language Labe At CERC	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	15,000,000	-	-
051700100100	**Ministry of Education**	Periodic Monitoring Of Education Sector Donor Partners Projects Across The State	23050103	MONITORING AND EVALUATION	-	-	-	1,409,431

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051700100100	**Ministry of Education**	Quaterly Education Sector Donor Partners CoordinatiON Meeting	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	726,418
051700100100	**Ministry of Education**	Partnership And Support In Implimenting Cbt Farmilirasation Training For Graduate Students	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	1,149,248
051700100100	**Ministry of Education**	Data Collection On Education Sector Donor Partners Project Across The State	23050101	RESEARCH AND DEVELOPMENT	-	-	-	1,149,248
051700100100	**Ministry of Education**	Annual Education Partnership Forum	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	1,149,248
051700100100	**Ministry of Education**	Development of Education Partnership Coordination Dashboard	23050101	RESEARCH AND DEVELOPMENT	-	-	-	1,409,431
051700100100	**Ministry of Education**	Capacity Building Workshop for staff of DPD on Partnership Project Management	23050103	MONITORING AND EVALUATION	-	-	-	1,065,608

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051700100100	**Ministry of Education**	Development Partners Counterpart Funding and Co-financing	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	893,697
051700100100	**Ministry of Education**	ABEP Coordination	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	1,065,608
051700100100	**Ministry of Education**	HIV/AIDs Awareness Programme	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	25,715,305
051700100100	**Ministry of Education**	Procurement Of SPoting Materials /Equipment For Schools	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	-	-	-	954,776
051700100100	**Ministry of Education**	Purchase of sporting/Gaming Equipments	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	-	-	-	954,776
051700100100	**Ministry of Education**	Conduct of schools sport festival (NSF)	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	954,776
051700100100	**Ministry of Education**	Monitoring and Evaluation of PE Teachers statewide	23050103	MONITORING AND EVALUATION	-	-	-	967,386

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051700100100	**Ministry of Education**	Purchase of sporting materials/Equipment for special Education schools	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	-	-	-	954,776
051700100100	**Ministry of Education**	Capacity building for PE Teachers	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	967,386
051700100100	**Ministry of Education**	Conduct of Sporting competition for Deaf schools/special schools	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	967,386
051700100100	**Ministry of Education**	Nigeria schools sport Federatin (NSSF) Games	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	954,776
051700100100	**Ministry of Education**	Trees/Plant campaign Competition in some selected Government schools across the state	23040101	TREE PLANTING	-	-	-	1,315,469
051700100100	**Ministry of Education**	Monthly General sanitation (MoE)	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	997,977

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051700100100	**Ministry of Education**	Special/Sch.Focus monitoring visit to some selected schools under MoE i.e Kano Capital, Gifted School Ganduje etc	23050103	MONITORING AND EVALUATION	-	-	-	1,315,469
051700100100	**Ministry of Education**	Vocational Training Among Senior Secondary students Across the State	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	16,727,859
051700100100	**Ministry of Education**	S.P.1.3.19e.Q.A. Training Of Evaluators	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	986,602
051700100100	**Ministry of Education**	Conduct of EQA Assessment Exercise statewide	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	2,466,505
051700100100	**Ministry of Education**	Climate change and environmental Education/sensitisation workshop	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	2,466,505
051700100100	**Ministry of Education**	Capacity building for teaching quality and classroom practice	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	2,466,505
051700100100	**Ministry of Education**	Learner attendance, retention and inclusion monitoring	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	6,166,263

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051700100100	**Ministry of Education**	School Admin and Record management workshop	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	2,466,505
051700100100	**Ministry of Education**	School Admin and Record keeping workshop	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	2,466,505
051700100100	**Ministry of Education**	End of the term comprehensive monitoring review	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	2,466,505
051700100100	**Ministry of Education**	Conduct of Entrances examination in Bilingual colleges	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	6,166,263
051700100100	**Ministry of Education**	Conduct of extra curricular activities in schools	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	2,466,505
051700100100	**Ministry of Education**	Workshop/sensitisation on inclusive leadership in schools	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	8,386,117
051700300100	**SUBEB**	Emerging Issues in Basic Education	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	36,357,766	19,750,000.00	30,000,000

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051700300100	**SUBEB**	Nut 3. SBPS Formation And Strengthening Of Wash In Primary School Led Total Sanitation (KNSG/UBEC)	23030104	REHABILITATIO N / REPAIRS - WATER FACILITIES	-	1,860,000	-	14,158,000
051700300100	**SUBEB**	Nut.1 SBPS Promote School Feeding Programmes In All Early Child Care And Primary Schools	23050108	SPECIAL INTERVENTION FUND	-	1,284,310,146	-	766,400
051700300100	**SUBEB**	Planning Of Educational Information System(Martching Grant)	23030128	OTHER REHABILITATIO N	-	335,704,220	231,000,000.00	100,000,000
051700300100	**SUBEB**	Nut.3 Wash Organize Town Hall Meetings On Personal Hygiene, Hand Washing Promotion And Menstrual Hygiene Management For Adolescents Girls/Boys	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	15,000,000	-	15,000,000
051700300100	**SUBEB**	S.P.1.3 FNS Promote Prod.& ConSPt Of Divsified And Fortified Nutritious foods	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	44,000,000	-	44,000,000

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051700300100	**SUBEB**	Provision Of Solar Power To Block Building 'D" @ State Universal Basic Education Board, Kano	23010119	PURCHASE OF POWER GENERATING SET	-	60,000,000	-	60,000,000
051700300100	**SUBEB**	Procurement of 132No. Computer Laptop for 3No Computer with higher specification, 16No.management, Finance Staff 15No, 21 H/Q EMIS, 15 Zonal PRS and 44 EMIS Centers (Education Management Sysytem) and 17 No of HP Laser JET 137FNW MONO	23030128	OTHER REHABILITATIO N	-	-	-	340,000,000
051700300100	**SUBEB**	Provision Of Andriod Tablet For Data Collection	23030128	OTHER REHABILITATIO N	-	10,000,000	-	-
051700300100	**SUBEB**	Strengthening Data Collection On Oosc And Children At Risk Of Dropping Out	23030128	OTHER REHABILITATIO N	-	17,000,000	-	-

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051700300100	**SUBEB**	Capacity Building Of Emis, M&E,Statitcs, Hprs, Officers From Zones And Lgeas On E-Data Generation, Development Harmonization, Queries, Report)	23030128	OTHER REHABILITATIO N	-	39,000,000	-	-
051700300100	**SUBEB**	Provision Of Computers And Digital Gadgets To Models Primary Schools	23030128	OTHER REHABILITATIO N	-	195,000,000	-	-
051700300100	**SUBEB**	Procurement Of 4 New Vehicle (Hilux) For Supervision, Monitoring And InSPection Of Basic Schools	23010108	PURCHASE OF BUSES	-	200,000,000	-	-
051700300100	**SUBEB**	Maintenance Of Offce Equipment	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	320,000,000	15,650,000.00	304,350,000
051700300100	**SUBEB**	Training of SUBEB Staff on Work Ethics, Durex and Digital Literacy	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	60,000,000	-	60,000,000
051700300100	**SUBEB**	Procurement of 1 New Vehicle (Hilux) for Supervision, Monitoring, and	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	140,000,000	-	-

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		Inspection of Basic Schools						
051700300100	**SUBEB**	General Renovation of Kiru Child Friendly School	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	200,000,000	-	200,000,000
051700300100	**SUBEB**	Capacity Building / Workshops for Zonal Directors, H/Q Directors, and LGA Heads of Units Staff on Anti-Corruption, Operational Leadership, Professional Communication and Memo/Report Writing.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	36,280,000
051700300100	**SUBEB**	Workshops for HQ and Zonal drivers on Vehicle Safety, Safe driving practices, basic vehicle maintenance, and professional conduct.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	4,750,000

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051700300100	**SUBEB**	Capacity Building of Directors and Zonal Directors on Artificial Intelligence (AI)	23030128	OTHER REHABILITATIO N	-	-	-	5,600,000
051700300100	**SUBEB**	Capacity Building of 200No. (H/Q, Zones and LGEAs staff) Finance & supplies Staff on Financial Reporting, Cash and Fund Management, Internal Control, Audit and Compliance	23030128	OTHER REHABILITATIO N	-	-	-	78,845,200
051700300100	**SUBEB**	Procurement Of Teaching And Learning Materials	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	1,935,807,798	-	1,200,000,000
051700300100	**SUBEB**	Procurement Of 9 Year Basic Education Curriculum	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	71,000,000	71,000,000.00	80,000,000
051700300100	**SUBEB**	Provision Of Uniform To Newly Primary One Pupils	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	20,474,400	-	20,474,400

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051700300100	**SUBEB**	Nut.I SBPS Promote And Support The Establishment Of School Gardens in 25No. Primary School To Provide Complementary Feeding And Also Stimulate Interest In Farming, Food And Nutrition-Related Matters Among School Children	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	43,000,000	5,250,000.00	11,296,000
051700300100	**SUBEB**	Nut.1s SBPS Trengthen Nutrition Education And Training In The Curricula Of Early Child Care, Primary And Junior Schools	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	20,700,000	-	20,700,000
051700300100	**SUBEB**	Provision Of Hand Writing And Traces Books	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	466,813,333	-	466,813,333
051700300100	**SUBEB**	Capacity building of Guidance and Counselling Teachers in Basic Education Schools	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	30,000,000	-	25,000,000

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051700300100	**SUBEB**	Nut.5 SBPS Promote Regular Physical Activities And Medical Check Up In Schools Including Provision Of Adequate Relevant Facilities	23030111	REHABILITATIO N / REPAIRS - SPORTING FACILITIES	-	120,000,000	-	20,000,000
051700300100	**SUBEB**	Computer Studies Book For Basic Schools	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	5,580,000	5,580,000.00	-
051700300100	**SUBEB**	Terminal Exams Production In Basic Schools	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	15,000,000	-	-
051700300100	**SUBEB**	Provision Of Assorted Textbooks For Libraries (17,300 Copies)	23050128	OTHER NON-TANGIBLE ASSETS	-	688,417,456	-	133,417,455
051700300100	**SUBEB**	Supply of tables, chairs and teaching materials across 30 constituencies	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	2,000,000,000	600,000,000.00	-
051700300100	**SUBEB**	SPorts Development And Extra Curricular Activities(Martching Grant)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	134,281,688	8,000,000.00	134,281,688
051700300100	**SUBEB**	Provission of TLM for Nursery (ECCDE) in 44 LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	34,948,000

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051700300100	**SUBEB**	Provision of Teaching and Learning Materials for Basic Schools in 44 LGEAs: (Instructional Materials, Handwriting and Trace Books, Computer Studies and Non-Core Textbooks)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	365,000,000
051700300100	**SUBEB**	Procurement of ECCDE Play Materials and equipment	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	22,000,000
051700300100	**SUBEB**	Training of Islamic and Arabic Teachers on Basic Education	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	5,000,000
051700300100	**SUBEB**	Quality Assurance (Martching Grant)	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	162,000,000	-	162,000,000
051700300100	**SUBEB**	Training of Quality Assurance Officers, LGEA Quality Assurance Personnel and Headteachers on Quality Assurance and School Improvement	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	66,000,000

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051700300100	**SUBEB**	Provision of Working Materials for Digital Programme Monitoring and Evaluation Unit	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	15,000,000
051700300100	**SUBEB**	Conduct of Statewide Learning Assessment (22 Local Government, 300 Schools and 7,500 Learners)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	61,000,000
051700300100	**SUBEB**	Statewide Monitoring and Evaluation of Basic Education Programmes and Projects	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	22,000,000
051700300100	**SUBEB**	Development, Printing and Distribution of Quality Assurance and Monitoring Instruments	23030128	OTHER REHABILITATIO N	-	-	-	10,000,000
051700300100	**SUBEB**	Capacity Building on Digital Data Management, Monitoring, Evaluation and Reporting	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	10,000,000

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051700300100	**SUBEB**	Management Inspection of Schools to Assess Progress and Identify Areas Requiring Urgent Attention	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	18,000,000
051700300100	**SUBEB**	Strengthening ECCDE Service Delivery through Training of Teachers, Leaders, Caregivers and Community Sensitization on Inclusive Education and Assistive Technologies	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	32,000,000
051700300100	**SUBEB**	School WASH Promotion and Sanitation Support Programme: Town Hall Meetings on Personal Hygiene and Handwashing with Provision of Sanitation Materials	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	24,000,000
051700300100	**SUBEB**	Purchasing of assistive technologies in SES	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	18,807,050

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051700300100	**SUBEB**	TV and Radio media Programmes	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	37,800,000
051700300100	**SUBEB**	Procurement of 3No. Laptop Computers, 3No. Professional Cameras, 62No. Public Address / Sound System and Drone	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	35,600,000
051700300100	**SUBEB**	Comprehensive Teacher and Principal Capacity Building Programme on Structured Pedagogy Practice (SPP), Foundational Literacy, Teaching at the Right Level (TaRL), Classroom Communication, Technology Integration, New Revised Curriculum Implementation and Arabic Medium Instruction	23030128	OTHER REHABILITATIO N	-	-	-	955,000,000

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051700300100	**SUBEB**	Community Engagement With Active Fulani Leaders And Association.	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	335,704,220	10,000,000.00	35,704,220
051700300100	**SUBEB**	Organising Normadic Extra Curricular Activities (Quiz, Reading Passage,Transilatio n And Cultural Ent.	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	5,000,000	-	15,000,000
051700300100	**SUBEB**	Nomadic Community Advocacy and women (MA) senisitization on Health and relevance of Education	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	40,545,000
051700300100	**SUBEB**	Capacity Building and Sensitization Training on Digital Literacy for 250 NPS Head Teachers, 500 NPS Teachers, and Nomadic: Head Quarter, Zonal Directorate, and LGEA Staff	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	95,233,000
051700300100	**SUBEB**	Purchase of Customized tabs Phase 1 to 100 NPS Head Teachers and	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	14,400,000

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		HOUs and for easy reporting						
051700300100	**SUBEB**	Nomadic Adult Literacy (Nomadic Men and Women Adults literacy program), 1 year sample program.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	9,100,221
051700300100	**SUBEB**	Nomadic Youth and Children out of School Mapping (NYCOOS)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	12,711,240
051700300100	**SUBEB**	Capacity Building and Training of SBMC members on roles and responsibilities. Areas of focus to include: Enrolment Drive, Resource Mobilization, School Development Planning (SDP), Financial Management and Mentoring & Monitoring.(Matching Grant)	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	50,000,000	-	50,000,000

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051700300100	**SUBEB**	Annual Enrolment Drive Campaign	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	20,000,000	-	20,000,000
051700300100	**SUBEB**	High-Level Evidence-Based Advocacy To Community Leaders On Addressing Out-Of-School Children	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	30,000,000	-	30,000,000
051700300100	**SUBEB**	Developing And Implementing A State Wide Advocacy And Sensitization Campaign On Oosc	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	20,000,000	-	20,000,000
051700300100	**SUBEB**	S.P.3 SBPS Provision Of Water And Sanitation Equipment To Primary & Junior School	23010139	PURCHASE OF SCHOOL FURNITURES	-	30,000,000	-	30,000,000
051700300100	**SUBEB**	Provision of working materials for digital program monitoring	23030128	OTHER REHABILITATION	-	-	-	3,000,000
051700300100	**SUBEB**	Training on IT for SMD staff SUBEB, Zonal SMOs / LGEA SMOs	23030128	OTHER REHABILITATION	-	-	-	10,500,000

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051700300100	**SUBEB**	Capacity Building and Training of SBMC members on roles and responsibilities. Areas of focus to include: Enrolment Drive, Resource Mobilization, School Development Planning (SDP), Financial Management and Mentoring & Monitoring.	23030128	OTHER REHABILITATIO N	-	-	-	80,000,000
051700300100	**SUBEB**	Community mobilization and Sensitization campaigns on the importance of basic education; Advocacy for enrolments, especially for girls-child, boy-child, children with special needs, and nomadic children.	23030128	OTHER REHABILITATIO N	-	-	-	40,000,000

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051700300100	**SUBEB**	Enrolment Drive/Campaigns: Target children with special needs, hard-to-reach areas, girl/boy-child education, and promotion of school safety:	23030128	OTHER REHABILITATIO N	-	-	-	11,000,000
051700300100	**SUBEB**	School Improvement Grants (SIG). This will support for minor project, teaching and learning; Small-scale school improvement projects.	23030128	OTHER REHABILITATIO N	-	-	-	144,000,000
051700300100	**SUBEB**	ABEP Advocacy visit to stakeholders in 3 LGAs to advocate, sensitization and mapping of in 3 LGAs	23030128	OTHER REHABILITATIO N	-	-	-	10,000,000
051700300100	**SUBEB**	Training and re training of ABEP Learners Facilitators of 3 LGAs	23030128	OTHER REHABILITATIO N	-	-	-	4,875,000

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051700300100	**SUBEB**	Establishment and training of Community Based Management Committees (CBMC) in 3 ABEP LGAs	23030128	OTHER REHABILITATIO N	-	-	-	7,000,000
051700300100	**SUBEB**	Monitoring effectiveness of ABEP CBMCs	23030128	OTHER REHABILITATIO N	-	-	-	7,000,000
051700300100	**SUBEB**	Capacity building of 44 LGEAs Executives of mothers Association	23030128	OTHER REHABILITATIO N	-	-	-	15,000,000
051700300100	**SUBEB**	Training of School Heads on how to handle Gender Based Violent Issues (GBV)	23030128	OTHER REHABILITATIO N	-	-	-	12,000,000
051700300100	**SUBEB**	Traing of HQ and LGEAs DCC Staffs on Comminucation tools and strategies	23030128	OTHER REHABILITATIO N	-	-	-	11,880,000
051700300100	**SUBEB**	Production and Installation of 10N0. bill board	23030128	OTHER REHABILITATIO N	-	-	-	31,100,000
051700300100	**SUBEB**	Construction Of 2 Hostels For Boys And Girls At Tarda	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	469,205,243	-	469,205,243

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051700300100	**SUBEB**	Construction Of Mosque At Tarda Smart School	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	79,999,921.00	79,999,921	-	87,050,025
051700300100	**SUBEB**	Construction Dinning Hall And Kitchen	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	174,484,690	-	174,484,690
051700300100	**SUBEB**	Construction Of 2 Block Of Class Room Ggjss Tafizul-Quran Nitel Gwarzo	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	134,280,788	-	134,280,788
051700300100	**SUBEB**	Procurements Of Teachers Furniture	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	250,000,000	18,900,000.00	231,100,000
051700300100	**SUBEB**	Constructions Of And Renovation Of 236no Classrooms, Toilet And New Schools Across The State (Ubec Matching Grant)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	25,000,000	-	-
051700300100	**SUBEB**	Constructions Of And Renovation Of 236no Classrooms, Toilet And New Schools Across The State (Ubec Matching Grant)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	3,455,842,391.11	6,641,703,607	2,685,047,000.00	6,641,703,607

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051700300100	**SUBEB**	Procurements Of Pupils Furniture Of The Newly Constructed Classrooms	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	2,000,000,000	-	1,500,000,000
051700300100	**SUBEB**	Procurements Of Teachers Furniture	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	19,155,901	8,050,000.00	19,155,901
051700300100	**SUBEB**	Renovation Of 200 Classrooms Across The State	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	2,020,928,517	-	-
051700300100	**SUBEB**	Maintenance Of Office Buildings state wide	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	1,500,000,000	-	1,500,000,000
051700300100	**SUBEB**	Project Monitoring (Martching Grant)	23050103	MONITORING AND EVALUATION	-	134,281,688	-	134,281,688
051700300100	**SUBEB**	Extesion Of Baoundary Wall / Provision Of Play Ground At Tarda	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	109,010,728	-	-
051700300100	**SUBEB**	Pre- Rehabilitation Conditions Survey	23030128	OTHER REHABILITATIO N	-	10,000,000	-	10,000,000
051700300100	**SUBEB**	Renovation of Rogo Central Primary School	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	150,000,000	-	150,000,000

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
051700300100	**SUBEB**	Construction of 4No. blocks of 4-classrooms with office and store at the proposed Kwachiri Junior Secondary School, in Fagge LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	56,000,000.00	240,000,000	-	240,000,000
051700300100	**SUBEB**	Construction of additional block of Primary School at Kera Village, Fanisau Ward	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	250,000,000	-	250,000,000
051700300100	**SUBEB**	Renovation of the Primary school in Kwajele town, Sumaila LocaL Government	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	100,000,000	-	100,000,000
051700300100	**SUBEB**	General renovation of Kafin Maiyaki Special primary school	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	100,000,000	-	100,000,000
051700300100	**SUBEB**	Construction of 6No. Handpump Borehole	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	58,127,559
051700300100	**SUBEB**	Constructions Of New Classrooms	23030128	OTHER REHABILITATIO N	-	70,000,000	-	-
051700300100	**SUBEB**	Training of JSS Principal	23020107	CONSTRUCTION / PROVISION OF	-	300,000,000	98,000,000.00	300,000,000

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				PUBLIC SCHOOLS				
051700300100	**SUBEB**	Training of Professional Development, Academic Support Programme, Instructional Leaders, Mentors, and Principals, with Digital Learning Content Development and Integration Support	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	250,000,000
051700400100	**Kano State Educational Development Support**	Purchase Of Computers	23010113	PURCHASE OF COMPUTERS	14,500,000.00	20,000,000	-	20,000,000
051700400100	**Kano State Educational Development Support**	Provision Of Solar Power	23010139	PURCHASE OF SCHOOL FURNITURES	16,500,000.00	25,000,000	-	25,000,000
051700400100	**Kano State Educational Development Support**	Rehabilitation Of Office At Rumfa College Old Jamb Office, Kano Municipal	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	60,000,000	2,943,680.00	20,000,000
051700400100	**Kano State Educational Development Support**	Construction Of Lecture Hall At Northwest University Kano	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	4,400,000,000	-	500,000,000

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
051700400100	**Kano State Educational Development Support**	Renovation Of School Of Management Studies Old Side	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	3,900,000,000	-	1,000,000,000
051700400100	**Kano State Educational Development Support**	Upgrading Of Laboratories At D/Kudu And D/Tofa Science Schools	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	3,000,000,000	-	200,000,000
051700400100	**Kano State Educational Development Support**	Upgrading Of School Workshop At Gtc K/Nassarawa And Gct Ungogo	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	3,400,000,000	-	500,000,000
051700400100	**Kano State Educational Development Support**	Teachers Workshop And Capacity Building In Teaching Scheme Of Courses	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	500,000,000	-	-
051700400100	**Kano State Educational Development Support**	Supply Of Schools Materials Desk And Chairs State Wide	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	1,500,000,000	-	634,019,440
051700400100	**Kano State Educational Development Support**	Renovation Of Basic Education Classrooms Across The State	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	5,000,000,000	-	1,175,098,500
051700400100	**Kano State Educational Development Support**	Supply Of Schools Materials Desk And Chairs To Basic Education State Wide	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	2,000,000,000	-	200,000,000
051700400100	**Kano State Educational**	Construction Of Toilets To Basic	23020107	CONSTRUCTION / PROVISION OF	-	1,700,000,000	-	200,000,000

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
	Development Support	Primary Schools Across The State		PUBLIC SCHOOLS				
051700400100	**Kano State Educational Development Support**	Renovation Of Almajiri Schools And Feedings	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	2,800,000,000	-	-
051700400100	**Kano State Educational Development Support**	Construction Of E-Library And ICT Centre At Murtala Muhd Library	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	1,400,000,000	-	200,000,000
051700400100	**Kano State Educational Development Support**	procurement of hilux for monitoring and quality check	23010105	PURCHASE OF MOTOR VEHICLES	-	-	-	50,000,000
051700400100	**Kano State Educational Development Support**	Development of operational guidelines	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	60,000,000
051700400100	**Kano State Educational Development Support**	Development of beneficiaries fact to guide the beneficiaries on how to asses the fund	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	30,000,000
051700400100	**Kano State Educational Development Support**	Development of Straregic plan	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	120,000,000

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051700400100	**Kano State Educational Development Support**	provision of enternet facilities (rauters and bundles)	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	5,000,000
051700400100	**Kano State Educational Development Support**	Workshop and round table discussion with stake holders	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	50,000,000
051700400100	**Kano State Educational Development Support**	orientation to new recruit teachers	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	-
051700400100	**Kano State Educational Development Support**	renovation of 3 divisional libraries across 3 senatorial zone	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	-	-	60,000,000
051700400100	**Kano State Educational Development Support**	construction of boreholes at 6 primary schools across 3 senetorial zone	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	12,000,000
051700400100	**Kano State Educational Development Support**	renovation of 9 class room blocks across 3 senatorial zones	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	-	-	100,000,000
051700400100	**Kano State Educational Development Support**	sensitazation of malams to integrate Almajiri into contemporary schools	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	49,591,651

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051700800100	**Kano State library Board**	Provisio Of Office Furniture Equipment (AC's, Fridges, Wall TVs Etc)	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	25,000,000	-	25,000,000
051700800100	**Kano State library Board**	Purchase Of Despatch Motor Cycle Machine	23010104	PURCHASE MOTOR CYCLES	-	1,500,000	-	-
051700800100	**Kano State library Board**	Provision Of Solar Power To The Lirbary Complex	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	25,000,000	-	25,000,000
051700800100	**Kano State library Board**	Purchase Of Computer Printer	23010114	PURCHASE OF COMPUTER PRINTERS		500,000		-
051700800100	**Kano State library Board**	Purchase Of Scanners	23010118	PURCHASE OF SCANNERS		500,000		-
051700800100	**Kano State library Board**	Purchaes of 20nos of Computer laptops at Head Quarter	23010113	PURCHASE OF COMPUTERS	-	-	-	30,000,000
051700800100	**Kano State library Board**	Rehabilitation/Repairs Of Water System	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	25,000,000.00	25,000,000	21,966,000.00	25,000,000
051700800100	**Kano State library Board**	Rehabilitation/Repairs Of Electricity	23030102	REHABILITATION / REPAIRS - ELECTRICITY	30,000,000.00	30,000,000	-	30,000,000
051700800100	**Kano State library Board**	Construction Of New Divisional Libraries At Takai,	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	111,000,000	-	111,000,000

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		Tudun Wada & Shanono						
051700800100	**Kano State library Board**	Rehabilitation Of Divisional Library At Sumaila, Gwale, Kiru & Wudil	23030110	REHABILITATIO N / REPAIRS - LIBRARIES	-	50,000,000	-	50,000,000
051700800100	**Kano State library Board**	Provision Of ICT Centres At Gaya, Rano , Karaye & Bichi	23020127	CONSTRUCTION OF ICT INFRASTRUCTU RES	-	128,000,000	-	128,000,000
051700800100	**Kano State library Board**	Provision Of Office Furnitures And Fittings At Gabasawa	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	15,000,000	-	15,000,000
051700800100	**Kano State library Board**	Maintenance Of ICT Centres At Headquarters (Murtala Muhd. Library Complex)	23020127	CONSTRUCTION OF ICT INFRASTRUCTU RES	-	50,000,000	-	50,000,000
051700800100	**Kano State library Board**	Provision Of Reading And Working Materials For People With SPecial Needs (Visually Impaired Items)	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	21,598,506	-	21,598,506
051700800100	**Kano State library Board**	Construction Of ICT Infrastructures at H/Q	23020127	CONSTRUCTION OF ICT INFRASTRUCTU RES	-	150,000,000	-	250,000,000

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051700800100	**Kano State library Board**	Setting-Up ICT Infrastructure E-Learning System In Madobi L.G.A. Divisional Library	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	96,462,565	-	96,462,565
051700800100	**Kano State library Board**	Purchase Of Lirbary Books at H/Q	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	50,000,000	-	50,000,000
051700800100	**Kano State library Board**	Purchase Of Office Furniture And Office Equipment at H/Q	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	10,000,000	-	50,000,000
051701000100	**Kano State Agency for Mass Education**	Collaboration With Development Partners To Facilitate Donor Agencies Intervention In The Non-Formal Education Sector In The State	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-		-	23,634,550
051701000100	**Kano State Agency for Mass Education**	Establishment of NF-EMIS and Development of an intergrated EMIS Database, Data collection, monitoring and digital dashboard System	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	12,500,000	-	12,500,000

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051701000100	**Kano State Agency for Mass Education**	Maintenance and subscription of Internet Facility At The Hqtrs To Ease Data Management For The Non-Formal Education Sector In The State	23050128	OTHER NON-TANGIBLE ASSETS	-	19,942,958	19,942,958.08	24,928,698
051701000100	**Kano State Agency for Mass Education**	Provision Of Solar Power In The Hqtrs To Overcome Power Challenge Facing The Office Hqtrs To Improve Service Delivery	23050128	OTHER NON-TANGIBLE ASSETS	-	69,469,925	-	40,000,000
051701000100	**Kano State Agency for Mass Education**	Establishment Of 2 CBT centers In Each Of The 3 Senotorial Zones For Trainning & Writing Of SSSCE And JAMBS Exams	23020130	CONSTRUCTION OF BUILDING ARREARS	-	120,000,000	-	120,000,000
051701000100	**Kano State Agency for Mass Education**	Transforming Lives of Out Of School Girls Children, Married Adolescent Girls and Adolecent Mother through the Implemention of Kano State Re-entry Guidelines	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-		-	35,000,000

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051701000100	**Kano State Agency for Mass Education**	Readership Promotion Campaign	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	5,000,000	-	5,000,000
051701000100	**Kano State Agency for Mass Education**	Purchase Of One Mobile Library Van	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	10,000,000	-	10,000,000
051701000100	**Kano State Agency for Mass Education**	Rehabilitation/Repairs Libraries	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	50,000,000	-	50,000,000
051701000100	**Kano State Agency for Mass Education**	Provision Of Office Furnitures And Fittings At Kura	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	50,000,000	-	50,000,000
051701000100	**Kano State Agency for Mass Education**	Conduct of Capacity Building Training to Facilitators on Pedagogical/Andragogical, Gender-Responsive Approaches and First Aid to Improve Teaching and Learning Outcomes and Emergency Response	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	28,360,500.00	50,650,000

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051701000100	**Kano State Agency for Mass Education**	Provision for Payment of Stipends to Facilitators/Existing Teachers (ABEP, Remedial Classes and Married Adolescent Classes) to Support Effective Teaching and Learning activities	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	211,120,000
051701000100	**Kano State Agency for Mass Education**	Transporming mass Education to tackle insecurity, unemployment and economic challenges targeting out of school youth and persons affected by drugs abuse	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	205,429,140
051701000100	**Kano State Agency for Mass Education**	Establisment and Training of CBMC, ACOs, AACOs and Supervisors Across 44 LGAs and Training of Women To Play An Active Part in CBMCs	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	45,942,862

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051701000100	**Kano State Agency for Mass Education**	Provision of Gender-Sensitive Water and sanitation facilities in Learning Centers	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	25,000,000
051701000100	**Kano State Agency for Mass Education**	Provision and Furnishing of Office Accommodation to 15 Zonal Directors	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	35,000,000
051701000100	**Kano State Agency for Mass Education**	Provision for Adoption and Continued Operation of Donor Established ABEP Learning Centers To Ensure Sustainability	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	75,500,000
051701000100	**Kano State Agency for Mass Education**	Capacity Building to head of learning centers, principals and their assistants on center management, instructional leadership and data management	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	54,880,614
051701000100	**Kano State Agency for Mass Education**	Establishment and Operation of Outreach Learning Centers and Community-Based Technical and	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	52,878,183

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		Vocational Education and Traning (TVET) programs in collaboration with ABCOAD						
051701000100	**Kano State Agency for Mass Education**	Capacity building to Facilitators on Guidance and Counselling Services to enhance learners support and Improve Learning Outcomes	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	54,880,614
051701000100	**Kano State Agency for Mass Education**	Establishment and operation of ABEP learning centers in 5 LGA in the State by Plan International	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	88,767,000
051701000100	**Kano State Agency for Mass Education**	Establishment and operation of ABEP learning centers in 10 LGA in the State by UNICEF	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	15,150,000
051701000100	**Kano State Agency for Mass Education**	Establishment and operation of re-entry education program for married adolecents and adolecent mothers in selected	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	40,500,000

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
		LGAs across the State						
051701000100	**Kano State Agency for Mass Education**	S.P.3.1 Procurement Of Vocational/Instructional Teaching/Learning Aid And Materials For Distribution Across The 61 Women Learning Centers, 10 Class In The Correctional/Rehabilitation Centers In The State	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		192,626,567		-
051701000100	**Kano State Agency for Mass Education**	S.P.1.4 Piloting Of 10 Mobile Learning Center In Some Selected Location For The Out Of School Children	23050128	OTHER NON-TANGIBLE ASSETS		38,594,403		-
051701000100	**Kano State Agency for Mass Education**	Transforming Lives Out Of School Girls Children & Married Adolescent Girls In The State	23050108	SPECIAL INTERVENTION FUND		135,000,000		-

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051701000100	**Kano State Agency for Mass Education**	Maintenance Of 4 No. Monitoring Vehicles And 48 No. Boxer Motorbike For Monitoring Exercise At State And LGA Level	23050103	MONITORING AND EVALUATION		5,750,000		-
051701000100	**Kano State Agency for Mass Education**	S.P.1.4. Renovation And Furnishing Of 22 Women Learning Centers across the State	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS		115,657,708		-
051701000100	**Kano State Agency for Mass Education**	Conduct Of Examination At Basic And Post Basic Level Across 61 Women Learning Centers In The 44 LGAs In The State	23050103	MONITORING AND EVALUATION		35,885,916		-
051701000100	**Kano State Agency for Mass Education**	Capacity Building For Management Staff/Field Officers And Facilitators To Improve Service Delivery	23050101	RESEARCH AND DEVELOPMENT		38,594,403		-
051701000100	**Kano State Agency for Mass Education**	S.P.1.4 Collaboration With Development Partners To Facilitate Donor Agencies Intervention In The Non-Formal	23050128	OTHER NON-TANGIBLE ASSETS		23,634,550		-

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		Education Sector In The State						
051701000100	**Kano State Agency for Mass Education**	S.P.1.4 Collaboration With Development Partners To Facilitate Donor Agencies Intervention In The Non-Formal Education Sector In The State	23050108	SPECIAL INTERVENTION FUND		30,000,000		-
051701000100	**Kano State Agency for Mass Education**	S.P.1.3 Establishment Of 20 Girl-Child Class Across The Three (3) Senatorial Zone In The State To Reduce The Number Of Out Of Schools Girls Hawking In The Street Of The State	23050128	OTHER NON-TANGIBLE ASSETS		87,749,016		-
051701000100	**Kano State Agency for Mass Education**	Conduct Of Monitoring And Evaluation Of All Literacyprogramme s In The 61 Learning	23050128	OTHER NON-TANGIBLE ASSETS		38,594,403		-

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		Centers Across The State						
051701000100	**Kano State Agency for Mass Education**	Revitalization Of Literacy Classes In Some 10 Selected Correctional/Rehabilitation Centers	23050128	OTHER NON-TANGIBLE ASSETS		46,313,283		-
051701000100	**Kano State Agency for Mass Education**	Repair Of Monitoring Vehicles For The Conduct Of Monitoring Excrcise	23050103	MONITORING AND EVALUATION		12,050,000		-
051701000100	**Kano State Agency for Mass Education**	Upgrade Of Basic Mass Communication School To Diploma Awarding To Increase Access And Accommodate The Teaming Youth And On The Job Training	23050128	OTHER NON-TANGIBLE ASSETS		27,016,082		-
051701000100	**Kano State Agency for Mass Education**	S.P.1.4 Upgrading And Equipping Of 6 Model Vocational Skill Acquisition Classes	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		109,777,750		-
051701000100	**Kano State Agency for Mass Education**	Conducting Of International Literacy Day Celebration	23050104	ANNIVERSARIES /CELEBRATIONS		23,156,642		-

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051701000100	**Kano State Agency for Mass Education**	S.P.1.3 Establishment Of 20 Mobile Learning Centers For Out Of School Children	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS		46,313,283		-
051701000100	**Kano State Agency for Mass Education**	S.P.1.4 Conduct Of Mass Literacy Campaign To Increase Access To Adult Literacy In The State	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES		110,000,000		-
051701500100	**Science & Technical Schools Board**	Establishment of Digital Media Departments in STSB Girls Colleges	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	40,000,000
051701500100	**Science & Technical Schools Board**	S.P.1.3.27 Advocacy For NSQF on Skill Training	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	20,424,400.00	20,000,000	-	15,000,000
051701500100	**Science & Technical Schools Board**	Advocacy For Girls Enrolment Into Science And Technical Education	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	47,210,000.00	10,000,000	-	11,000,000
051701500100	**Science & Technical Schools Board**	Establishment of E= Registry in STSB secretariat	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	10,000,000
051701500100	**Science & Technical Schools Board**	Enlightment Campaign And Training To Blacksmith And	23050103	MONITORING AND EVALUATION	-	10,000,000	-	10,000,000

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		Other Artisants For NSQ Certificate						
051701500100	**Science & Technical Schools Board**	Purchase Of 5nos Computers For Office Use	23010113	PURCHASE OF COMPUTERS	50,000,000.00	10,000,000	-	12,000,000
051701500100	**Science & Technical Schools Board**	Rehabilitation/Repairs-ICT Infrastructures	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	30,000,000.00	-	-	15,000,000
051701500100	**Science & Technical Schools Board**	Reviving STSBSecretariat Library	23030110	REHABILITATION / REPAIRS - LIBRARIES	30,000,000.00	-	-	15,000,000
051701500100	**Science & Technical Schools Board**	Procurement Of 2 Motor Cycles For STSBMail DiSPatching	23010104	PURCHASE MOTOR CYCLES	30,000,000.00	7,200,000	-	-
051701500100	**Science & Technical Schools Board**	Procurement Of Practical Consumables For Trade Subjects	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	15,000,000	-	12,796,467
051701500100	**Science & Technical Schools Board**	Renovation Of 3 STSBStores 1 At STSBHeadquaters, 2 At Gtc Kano	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	50,000,000	-	29,321,557
051701500100	**Science & Technical Schools Board**	Procurement Of Fire Fighting Kits For All STSBColleges	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	-	65,407,631	-	38,357,071
051701500100	**Science & Technical Schools Board**	Provision Of Transformers At 50 STSBColleges	23010119	PURCHASE OF POWER	-	500,000,000	-	-

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				GENERATING SET				
051701500100	**Science & Technical Schools Board**	Completion Of Remaining GTCS At 11 LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	500,000,000	-	300,000,000
051701500100	**Science & Technical Schools Board**	Supervision of STSB IN - Service staff across the Nation Institutions	23050101	RESEARCH AND DEVELOPMENT	-	-	-	15,000,000
051701500100	**Science & Technical Schools Board**	Purchase of School Bus to GTC IDP	23010108	PURCHASE OF BUSES	-	-	-	60,000,000
051701500100	**Science & Technical Schools Board**	Practical Workshop for STSB Sci & Tech. Teachers	23050101	RESEARCH AND DEVELOPMENT	-	-	-	20,000,000
051701500100	**Science & Technical Schools Board**	School Up - keep for GTC IDP	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	5,000,000
051701500100	**Science & Technical Schools Board**	Procurement of Teaching and Learning Materials for GTC IDP	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	-	-	15,000,000
051701500100	**Science & Technical Schools Board**	Workshop for STSB Staff Admin Staff on EQA, Educational Policies	23050101	RESEARCH AND DEVELOPMENT	-	-	-	20,000,000
051701500100	**Science & Technical Schools Board**	Procurement of Materials for STSB Staff Promotion	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	-	-	8,000,000

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		Exercise (January and July)						
051701500100	**Science & Technical Schools Board**	Establishment of no.2 CBT Centers under STSB	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	-	-	-	200,000,000
051701500100	**Science & Technical Schools Board**	Provision of National Skill Qualification Frame work Training Center (NSQF) in All STSB Colleges	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	50,000,000
051701500100	**Science & Technical Schools Board**	Repairs And Renovations Of 4no Student Hostels At Various Boading Colleges	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	1,500,000.00	-	-	300,000,000
051701500100	**Science & Technical Schools Board**	Purchase Of Library Materials	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	30,000,000.00	-	-	-
051701500100	**Science & Technical Schools Board**	Procurement Of SPecial Learning Tools For Students With SPecial Needs For In Clusion	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	10,000,000	-	10,000,000
051701500100	**Science & Technical Schools Board**	Procurement Of Goats And Sheeps For STSBColleges To Improve Practicals	23010139	PURCHASE OF SCHOOL FURNITURES	-	20,000,000	-	11,728,623

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		And Food Production						
051701500100	**Science & Technical Schools Board**	Provision of Basic Technology Equipments in STSB Colleges	23030101	REHABILITATIO N / REPAIRS OF RESIDENTIAL BUILDING	10,000,000.00	-	-	40,000,000
051701500100	**Science & Technical Schools Board**	Procurement Of Practical Consumables In Core Science Subjects	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	10,000,000	-	10,000,000
051701500100	**Science & Technical Schools Board**	Procurement Of Hand Tools For Electrical Istallations For Technical Colleges	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	10,000,000	-	10,000,000
051701500100	**Science & Technical Schools Board**	Procurement Of Hand Tools For Carpentary And Joinery For Technical Colleges	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	10,000,000	-	12,000,000
051701500100	**Science & Technical Schools Board**	Procurement Of Hand Tools For Building For Technical Colleges	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	10,000,000	-	11,000,000
051701500100	**Science & Technical Schools Board**	Procurement Of Hand Tools For Rtv For Technical Colleges	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	10,000,000	-	10,000,000

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051701500100	**Science & Technical Schools Board**	Procurement Of Equipment For Ladies Garment In GSTC Colleges	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	10,000,000	-	12,000,000
051701500100	**Science & Technical Schools Board**	Procurement Of Apparatus And Hand Equipments For Biology	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	10,000,000	-	10,000,000
051701500100	**Science & Technical Schools Board**	Purchase Computers, I Pads, Smart Boards And Other Accessories For Some Colleges	23010113	PURCHASE OF COMPUTERS	30,000,000.00	-	-	-
051701500100	**Science & Technical Schools Board**	Procurement Of Chemistry Apparatus And Equipments	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	10,000,000	-	12,000,000
051701500100	**Science & Technical Schools Board**	Procurement Of Physics Apparatus And Equipments	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	10,000,000	-	10,000,000
051701500100	**Science & Technical Schools Board**	Repair And Renovation Of STSB Exams Printing And Colation With Furnishing At Gtc Kano	23030128	OTHER REHABILITATIO N	-	20,000,000	-	11,728,623
051701500100	**Science & Technical Schools Board**	Construction Of "6" Seaters Toilet Water System Block	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	130,000,000	-	76,236,048

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		(10no.S) At Various Colleges						
051701500100	**Science & Technical Schools Board**	Provision/Construction Of AI Aid Design GTC Colleges	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	225,000,000	-	91,947,006
051701500100	**Science & Technical Schools Board**	Provision/Construction Of Technical/Drawing Studio At Various Colleges	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	225,000,000	-	91,947,006
051701500100	**Science & Technical Schools Board**	Construction Of Storey Classroom Block Of "4" Classes At Various Colleges With Finishing (10NRs)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	700,000,000	-	247,269,338
051701500100	**Science & Technical Schools Board**	Provision Of Solar Street Light (250nrs) At Various Collages	23010128	PURCHASE OF SECURITY EQUIPMENT	-	145,000,000	-	85,032,515
051701500100	**Science & Technical Schools Board**	Construction Of Twin Laboratories At Various Colleges (3NRs)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	165,000,000	-	96,761,137
051701500100	**Science & Technical Schools Board**	Repair And Renovation Of Laboratories Block At Various Colleges (5NRs)	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	100,000,000	-	58,643,114

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051701500100	**Science & Technical Schools Board**	Construction Of Perimeter Wall Block Fence At Various Colleges (Gtc Tofa,Gtc Wudil, Gtc Fagge, Sc D/Tofa, Gtc Bagauda And Ms Sc Gaya	23020128	OTHER CONSTRUCTION	-	600,000,000	-	251,858,682
051701500100	**Science & Technical Schools Board**	Reconstruction Of STSBHeadquaters Gate With Digital Billboard	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	65,000,000	-	38,118,024
051701500100	**Science & Technical Schools Board**	Construction Of Tromps In Some STSBColleges	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	10,000,000	-	10,000,000
051701500100	**Science & Technical Schools Board**	Procurement Of Weather Station Instruments For Science Colleges	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	10,000,000	-	10,000,000
051701500100	**Science & Technical Schools Board**	Procurement Digital 2 Dashboards	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	10,000,000	-	12,000,000
051701500100	**Science & Technical Schools Board**	Research And Development On Stem	23050101	RESEARCH AND DEVELOPMENT	-	10,000,000	-	10,000,000
051701500100	**Science & Technical Schools Board**	Conduct Of Students Head Count In All STSBColleges	23050101	RESEARCH AND DEVELOPMENT	-	10,000,000	-	12,000,000

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051701500100	**Science & Technical Schools Board**	Procurement Of 2motorcyles For STSBMail Dispatching	23010104	PURCHASE MOTOR CYCLES	350,000,000.00	-	-	-
051701500100	**Science & Technical Schools Board**	Procurement Of Office Furnitures And Electronics For STSBSecretariat	23010102	PURCHASE OF OFFICE BUILDINGS	-	10,000,000	-	11,000,000
051701500100	**Science & Technical Schools Board**	Procurement Of Security Gadget	23010128	PURCHASE OF SECURITY EQUIPMENT	-	10,000,000	-	10,000,000
051701500100	**Science & Technical Schools Board**	Purchase Of Laboratory And Workshop Tools And Equipments STSBColleges	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	30,000,000.00	-	-	-
051701500100	**Science & Technical Schools Board**	Procurement White Boards For Some STSBColleges	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	30,000,000.00	30,000,000	-	17,592,934
051701500100	**Science & Technical Schools Board**	Reviving School Garden In 6 STSBBoarding Colleges	23030128	OTHER REHABILITATIO N	30,000,000.00	20,000,000	-	11,728,623
051701500100	**Science & Technical Schools Board**	Provision Of Sanitary Items To Girls College	23010139	PURCHASE OF SCHOOL FURNITURES	60,000,000.00	10,000,000	-	10,000,000

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051701500100	**Science & Technical Schools Board**	Purchase Of Classroom Registers (600pcs), Record Of Workbook (3,540pcs), Attendance Register (100pcs) And Movement Book (100pcs) For Schools	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	10,410,000	-	16,104,748
051701500100	**Science & Technical Schools Board**	Provision Of 20 School Garden	23030128	OTHER REHABILITATIO N	-	20,000,000	-	11,728,623
051701500100	**Science & Technical Schools Board**	Provision Of Seedlings And Watering Cans To 50 STSBColleges For Preservation Of Environment	23030128	OTHER REHABILITATIO N	-	45,000,000	-	26,389,401
051701500100	**Science & Technical Schools Board**	Purchase Of Teaching & Learning Materials	23010139	PURCHASE OF SCHOOL FURNITURES	-	10,000,000	-	10,000,000
051701500100	**Science & Technical Schools Board**	Purchase Of 6 Emel 12 Horse Power Generator	23010119	PURCHASE OF POWER GENERATING SET	-	3,600,000	-	12,111,152
051701500100	**Science & Technical Schools Board**	Purchase Of Kitchen Utensils For 7 Boarding Colleges	23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	-	17,000,000	-	9,969,329

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051701500100	**Science & Technical Schools Board**	Purchase Of Schools Admin Office Accessories (3 Furniture Sets, 3 Office Carpet, 2 Laptop & 1 Photocopier	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	2,000,000	-	6,172,862
051701500100	**Science & Technical Schools Board**	Conduct Of Pre Take Off And Take Off InSPections 2025/2026 Session For 50 Colleges	23050101	RESEARCH AND DEVELOPMENT	-	11,500,000	-	6,743,958
051701500100	**Science & Technical Schools Board**	Procurement Of Students/Teachers Handbook And Parents Guide	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	5,000,000	-	12,932,156
051701500100	**Science & Technical Schools Board**	Conduct Of Annual Science Quiz And TVET Skills Competition (SS)	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	15,000,000	-	10,796,467
051701500100	**Science & Technical Schools Board**	Conduct Of Annual Science Quiz And TVET Skills Competition (JS)	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	15,000,000	-	10,796,467
051701500100	**Science & Technical Schools Board**	Conduct Of Annual Debate And Spelling Bee Competition	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	8,000,000	-	10,691,449

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051701500100	**Science & Technical Schools Board**	Purchase Of Sporting Equipment	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	-	13,000,000	-	11,623,605
051701500100	**Science & Technical Schools Board**	Annual Sport Competition	23050104	ANNIVERSARIES /CELEBRATIONS	-	10,000,000	-	10,000,000
051701500100	**Science & Technical Schools Board**	Purchase Of Facilities For Reactivation Of Guidance And Counselling And Conduct Of The Activities In STSBColleges	23010139	PURCHASE OF SCHOOL FURNITURES	-	15,000,000	-	8,796,467
051701500100	**Science & Technical Schools Board**	S.P.1.3.25 Procurement Of Cosdec Training Consumables	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	7,500,000.00	20,000,000	-	11,728,623
051701500100	**Science & Technical Schools Board**	Provision Of Classroom Furniture At Some Colleges In The State	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,300,000.00	290,000,000	-	170,065,029
051701500100	**Science & Technical Schools Board**	Provision Of Material To Participate In State And National Trade Fair	23010139	PURCHASE OF SCHOOL FURNITURES	-	10,000,000	-	10,000,000
051701500100	**Science & Technical Schools Board**	Establishment of Production Unit in STSB Colleges	23050101	RESEARCH AND DEVELOPMENT	30,000,000.00	-	-	100,000,000

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051701500100	**Science & Technical Schools Board**	S.P.1.3.26 Assessment And Certification Of Apparentices Undergoing NSQ	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	5,500,000.00	10,000,000	-	15,000,000
051701500100	**Science & Technical Schools Board**	Accreditation Fees For 20 Technical Colleges By Nbte	23050128	OTHER NON-TANGIBLE ASSETS	6,700,000.00	-	-	-
051701500100	**Science & Technical Schools Board**	Routine M&E InSPection To Colleges	23050103	MONITORING AND EVALUATION	-	8,000,000	-	10,691,449
051701500100	**Science & Technical Schools Board**	Procurement Of NABTEB Examination Materials And Accreditation	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	500,680,000	-	293,614,341
051701500100	**Science & Technical Schools Board**	Provision Of Portal/Site Subsription And Maintainance	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	10,500,200	-	6,157,644
051701500100	**Science & Technical Schools Board**	Purchase Of Practical Consumables For Collages	23010139	PURCHASE OF SCHOOL FURNITURES	-	100,200,050	-	58,760,429
051701500100	**Science & Technical Schools Board**	Procurement Of Solar Batteries, Inverter, Solar Wiring Gadgets Etc	23010139	PURCHASE OF SCHOOL FURNITURES	-	25,250,100	-	14,807,445
051701500100	**Science & Technical Schools Board**	Procurement Of Engine Generator For Printing Work	23010119	PURCHASE OF POWER GENERATING SET	-	3,400,250	-	5,994,012

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051701500100	**Science & Technical Schools Board**	Procurement Of OMR Printer	23010114	PURCHASE OF COMPUTER PRINTERS	-	7,250,120	-	8,251,696
051701500100	**Science & Technical Schools Board**	Procurement Of Riso Machine Printer	23010114	PURCHASE OF COMPUTER PRINTERS	-	15,250,160	-	8,943,169
051701500100	**Science & Technical Schools Board**	Procurement Of Laptops And Printers For M&E Staff	23010114	PURCHASE OF COMPUTER PRINTERS	-	10,500,600	-	7,157,879
051701500100	**Science & Technical Schools Board**	Procurement Of Handset Repair Facilities For Collages	23030126	REHABILITATIO N/REPAIRS OF CEMETERIES	-	55,520,210	-	32,558,780
051701500100	**Science & Technical Schools Board**	Procurement Of Smart Studio Facilities For Collages	23010130	PURCHASE OF RECREATIONAL FACILITIES	-	500,820,210	-	293,696,565
051701500100	**Science & Technical Schools Board**	Provision of Basic Science Facilities in STSB Colleges	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	1,200,000.00	-	-	40,000,000
051701500100	**Science & Technical Schools Board**	Provision Of 5no Solar Power Mechanized Borehole And Reticulation Of Water At STS In The State	23010139	PURCHASE OF SCHOOL FURNITURES	1,000,000,000.0 0	60,000,000	-	35,185,868
051701500100	**Science & Technical Schools Board**	Construction And Furnishing Of 2no Students Hostels	23020107	CONSTRUCTION / PROVISION OF	75,000,000.00	-	-	240,000,000

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				PUBLIC SCHOOLS				
051701500100	**Science & Technical Schools Board**	Procurement Of Solar Power Supply Gadgets Of STSB Secretariat.	23010119	PURCHASE OF POWER GENERATING SET	200,000,000.00	-	-	15,000,000
051701500100	**Science & Technical Schools Board**	Construction Of Additional Classes At Gtc Ungogo II, Ungogo Town	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	42,300,987.87	500,000,000	-	293,215,568
051701500100	**Science & Technical Schools Board**	Provision/Upgrading of School Clinics in All STSB College	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	-	-	60,000,000
051701500100	**Science & Technical Schools Board**	Procurement of Curriculum for Science and Technical Subjects and Development of Scheme of Work for STSB Colleges	23030128	OTHER REHABILITATION	-	-	-	15,000,000
051701500100	**Science & Technical Schools Board**	General Evacuation/Repair Of Students Toilets Blocks At STSBSchools	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	-	-	50,000,000
051701500100	**Science & Technical Schools Board**	Repairs And Renovation Of Science And Technical School Boards Secretariat	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	250,000,000	-	146,607,784

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051701500100	**Science & Technical Schools Board**	Repairs And Renovation Of Windstorm Damage	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	255,000,000	-	120,539,940
051701500100	**Science & Technical Schools Board**	Emergency Repairs of Physical Structures	23010139	PURCHASE OF SCHOOL FURNITURES	-	-	-	29,000,000
051701500100	**Science & Technical Schools Board**	Construction of Labs and Workshops in the Six Newly established Technical Colleges	23010128	PURCHASE OF SECURITY EQUIPMENT	-	-	-	200,000,000
051701500100	**Science & Technical Schools Board**	Construction Of Vocational Training Centre At Fillin Jet Gwammaja In Dala	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	500,000,000	-	293,215,568
051701500100	**Science & Technical Schools Board**	Repairs And Renovation Of Teachers Houses At Various Colleges	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	300,000,000	-	175,929,341
051701500100	**Science & Technical Schools Board**	Construction Of Teachers Houses At Various Colleges (8no.S)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	700,000,000	-	310,501,795
051701500100	**Science & Technical Schools Board**	Construction Of Story Admin Block With Furnishing (2no.S)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	200,000,000	-	117,286,227
051701500100	**Science & Technical Schools Board**	Construction Of Workshops At	23020107	CONSTRUCTION / PROVISION OF	-	240,000,000	-	140,743,473

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		Various Colleges(3no.S)		PUBLIC SCHOOLS				
051701500100	**Science & Technical Schools Board**	Repair And Renovation Of Classrooms Blocks At Various Collages (20no.S)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	200,000,000	-	117,286,227
051701600100	**Kano State Private And Voluntary Inst Board**	Solar power installation at KSPVIB Head Quarter	23050128	OTHER NON-TANGIBLE ASSETS	-	22,656,027	-	9,964,684
051701600100	**Kano State Private And Voluntary Inst Board**	KSPVIB Portal upgrade/Annual subscriptions	23010139	PURCHASE OF SCHOOL FURNITURES	-	15,905,925	7,676,000.00	15,000,000
051701600100	**Kano State Private And Voluntary Inst Board**	2No.purchase of motor vehecles (Buses TOYOTA HIACE)	23010108	PURCHASE OF BUSES	-	-	-	-
051701600100	**Kano State Private And Voluntary Inst Board**	1No.purchase of motor vehecle (TOYOTA HILUX) for monitoring and inspection	23010105	PURCHASE OF MOTOR VEHICLES	-	-	-	-
051701600100	**Kano State Private And Voluntary Inst Board**	6No.purchase of motor cycles for monitoring/dispatch	23010104	PURCHASE MOTOR CYCLES	-	-	-	-

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051701600100	**Kano State Private And Voluntary Inst Board**	Review Of Kspvib Law 2014	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	11,174,400	-	-
051701600100	**Kano State Private And Voluntary Inst Board**	Conduct Of Capacity Building Training For Kspvib Staff On M&E	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	9,230,000	-	-
051701600100	**Kano State Private And Voluntary Inst Board**	Conduct Of Eqa Exercise To Private And Voluntary Schools	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	9,230,000	-	-
051701600100	**Kano State Private And Voluntary Inst Board**	Conduct Of Capacity Building Training For Kspvib Staff On Eqa	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	9,230,000	-	-
051701600100	**Kano State Private And Voluntary Inst Board**	Conduct Of Capacity Building Training For Kspvib Management Staff On Budget Preparation And Action Plan	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	9,230,000	-	-
051701600100	**Kano State Private And Voluntary Inst Board**	Conduct Of Workshop Training For (1000) Private And Voluntary Schools On Safe,Security And Violence Free Schools	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	9,250,400	-	-

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051701600100	**Kano State Private And Voluntary Inst Board**	10No.purchase of Laptop computers for officers use	23050102	COMPUTER SOFTWARE ACQUISITION	-	8,307,266	-	9,996,580
051701600100	**Kano State Private And Voluntary Inst Board**	Construction of interlocking Tiles and Landscaping at Head Quarter	23020128	OTHER CONSTRUCTION	-	-	-	20,116,172
051701600100	**Kano State Private And Voluntary Inst Board**	1No.construction of Borehole (complete) at KSPVIB Head Quarter	23020128	OTHER CONSTRUCTION	-	-	-	6,280,200
051701600100	**Kano State Private And Voluntary Inst Board**	10No.purchase of computer printers	23050102	COMPUTER SOFTWARE ACQUISITION	-	7,050,925	-	6,755,695
051701600100	**Kano State Private And Voluntary Inst Board**	EQA/M&E Exercise to private and voluntary schools	23050103	MONITORING AND EVALUATION	-	9,230,000	-	25,280,435
051701600100	**Kano State Private And Voluntary Inst Board**	Conduct of private and voluntary schools' census/assesment	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	10,407,679	-	134,889,621
051701600100	**Kano State Private And Voluntary Inst Board**	Out of school chidren (OOC) program in private and voluntary schools	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	50,000,000

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051701600100	**Kano State Private And Voluntary Inst Board**	Construction of dranage at KSPVIB Head Quarter	23020128	OTHER CONSTRUCTION	-	-	-	13,785,400
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Purchase Of 50 Computers For ICT Staff, Senior Officers And Relevant Staff	23010113	PURCHASE OF COMPUTERS	20,000,000.00	20,000,000	-	-
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Purchase Of Office Furniture And Equipment For The Whole Staffs By KSSSSB	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	90,000,000.00	90,000,000	-	87,376,934
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Purchase of Sanitary Pad to Girls' Boarding Schools in Kano State	23050128	OTHER NON-TANGIBLE ASSETS	61,500,000.00	61,500,000	-	70,441,800
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Procurement of laptops for E SSCE Exam (WAEC and NECO) across the state	23010113	PURCHASE OF COMPUTERS	2,000,000,000.00	2,000,000,000	-	607,385,299
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Constructions Of 2 New Departments Building At H/Q	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	300,000,000.00	300,000,000	-	498,376,076
051702600100	**Kano State Senior Secondary**	Contructions Of 4 New Zonal Directorate Offices	23020101	CONSTRUCTION / PROVISION OF	10,000,000.00	10,000,000	-	415,780,065

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	Schools Mgt. Board	At Kura, D/Kudu, Karaye & Gwale		OFFICE BUILDINGS				
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction / Provision Of Libraries	23020111	CONSTRUCTION / PROVISION OF LIBRARIES	300,000,000.00	300,000,000	-	150,000,000
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Provision of Practical equipment for science laboratories	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	-	-	344,983,529
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction / Maintenance Of ICT Infrastructures At KSSSSB	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	-	-	287,332,008
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction Of Multi-Purpose Hall At KSSSSB	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	150,000,000.00	150,000,000	-	374,269,071
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	S.P.1.3.25 Provision Of Portable Water Supply In Schools Across The State	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	100,000,000.00	100,000,000	-	103,634,907
051702600100	**Kano State Senior Secondary**	Rehabilitation / Repairs Of Building Of Classroom In	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	150,000,000.00	150,000,000	55,634,481.23	932,577,949

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	Schools Mgt. Board	Public Schools In The State						
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction Of Conference Halls At Municipal, Rano And Bichi Zonal Education Offices	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	-	-	372,517,934
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Rehabilitation Of 25nos Public Toilets At KSSSSSB H/Q	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	25,000,000.00	25,000,000	23,389,749.24	27,304,782
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Rehabilitation Of Reception Hall At KSSSSSB Office H/Q	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	200,000,000.00	200,000,000	-	48,275,035
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Rehabilitation Of Staff Quarters At 25 Selected Schools In Rural Areas	23030101	REHABILITATIO N / REPAIRS OF RESIDENTIAL BUILDING	8,500,000,000.0 0	8,500,000,000	-	894,076,290
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	S.P.1.3.1 Boarding Schools Feeding Programme Across The State	23050128	OTHER NON-TANGIBLE ASSETS	1,750,000,000.0 0	1,750,000,000	-	1,750,000,000
051702600100	**Kano State Senior Secondary**	S.P.1.3.26 Free Education Programmes In The State	23050128	OTHER NON-TANGIBLE ASSETS	178,848,000.00	178,848,000	-	178,848,000

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	Schools Mgt. Board							
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	General Renovation And Construction Of Laboratory Block At GGSS Hungu In Albasu LGA	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	100,000,000.00	100,000,000	-	179,387,219
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction Of 4 Blocks Of 3 Classroom At Karkari Tahfizul Qur'an, Kayyu In Gwarzo LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	108,000,000.00	108,000,000	-	-
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	General Renovation And Construction Of Laboratory Block At GGSS Tudun Yola	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	78,000,000	-	-
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction Of Clrassroom At Gwammaja Layin Alhaji Sammani	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	100,000,000.00	100,000,000	-	179,387,219
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction Of Shabbaul -Qur'an Kofar Ruwa In Dala Local Government	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	85,000,000.00	85,000,000	-	-
051702600100	**Kano State Senior Secondary**	Construction Of 5no Houses For	23020107	CONSTRUCTION / PROVISION OF	50,000,000.00	75,000,000	-	68,309,204

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	Schools Mgt. Board	Teachers At Durba In Kibiya LGA		PUBLIC SCHOOLS				
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Wall Fencing Of Government Junior Secondary School At Kademi (Jan Bulo GJSS Kademi Gaya Local Government	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	100,000,000.00	100,000,000	-	-
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction Of Additional Block Of Classroom Block At Government Junior Secondary School At Kademi (Jan Bulo GJSS Kademi Gaya Local Government	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	50,000,000.00	50,000,000	-	-
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction Of Classrooms Block At Dandinshe Gabas, Kofar Ruwa, In Dala LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	150,000,000.00	150,000,000	-	150,000,000
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction Of Classroom Block At GGSSS, Durum In Kabo LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	100,000,000.00	100,000,000	-	102,478,376
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Renovation And Construction Of 4no Story Classroom Blocks At Mai Rigar Fata Primary And	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	100,000,000.00	100,000,000	-	-

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
		Secondary School, Sani Mai Nagge, In Gwale LGA						
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction Of Additional Classroom Blocks At Bachirawa Secondary School	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	50,000,000.00	50,000,000	-	55,076,992
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction Of Additional Classroom Blocks At Boys Secondary Schools At Kumbots Town In Kumbotso LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	50,000,000.00	50,000,000	-	55,076,992
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Renovation Of Government Secondary School Bagwai	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	50,000,000.00	50,000,000	-	55,076,992
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Renovation Of GGSSS Gandun Albasa In Kano Municipal LGA	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	300,000,000.00	300,000,000	-	-
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction Of 2no. 4 Classrooms Story Block With Office And Store At GGSSS, Permanent	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	251,458,629.23	251,458,629	-	-

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		Site, Massu In Sumaila LGA						
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction Of 2no Science /Home Economic Labs At GGSSS, Permanent Site Massu In Sumaila LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	104,324,500.00	104,324,500	-	-
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction Of Islamiyya Block Of 2 Classroom With Office At Ja'unawa	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	50,000,000.00	50,000,000	-	-
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction Of Islamiyya Block Of 2 Classroom With Office At Shanga In Takai LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	50,000,000.00	50,000,000	-	-
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction Of Classroom Block At Yan Bundu In Bichi LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	50,000,000.00	50,000,000	-	-
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction Of Claasroom Block At Santar Namama In Bichi LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	50,000,000.00	50,000,000	-	-

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051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Wall Fencing Of GSS Shanono In Shanono LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	100,000,000.00	100,000,000	-	133,107,684
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction Of Class Room Block At GGJSS Faruruwa In Shanono LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	50,000,000.00	50,000,000	-	-
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Wall Fencing Of GSSS Badau and GGSS Gadanya Bagwai LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	50,000,000.00	50,000,000	-	66,215,368
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction Of Exams Hall At GGASS Shanono	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	100,000,000.00	100,000,000	-	343,168,335
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Staff Data Collection, Annual Time Table Analysis, Annual School Profile And Annual Budget Exercise	23050101	RESEARCH AND DEVELOPMENT	13,387,742.98	13,387,743	750,000.00	13,395,904
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Installation Of Solar At Data Bank Unit At Ksssmb Hq	23010139	PURCHASE OF SCHOOL FURNITURES	33,398,487.95	33,398,488	-	33,398,488

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051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction of GSS Kubarachi - Madobi L.G.A	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	500,000,000.00	500,000,000	-	733,289,444
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction of GASS Boys Madobi - Madobi L.G.A	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	500,000,000.00	500,000,000	-	-
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction of GSS Madobi - Madobi L.G.A	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	500,000,000.00	500,000,000	-	-
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction of Government Secondary Senior School Kibiya	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	500,000,000.00	500,000,000	-	-
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction of GGSS Garo - D/Kudu	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	500,000,000.00	500,000,000	-	-
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction of GSSS Garin Ali - Garko	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	500,000,000.00	500,000,000	-	-

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051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction of GSS Tsamiyar Kara – Gezawa	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	500,000,000.00	500,000,000	-	-
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction of GGASS R/Gado – R/Gado	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	500,000,000.00	500,000,000	-	-
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction of GGSS Kwa D/Tofa – D/Tofa	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	500,000,000.00	500,000,000	-	-
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Renovation of GGASS Gwarzo	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	500,000,000.00	500,000,000	-	334,800,405
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Installation of Solar Power for 3 Departments at KSSSMB H/Q	23010139	PURCHASE OF SCHOOL FURNITURES	70,000,000.00	70,000,000	-	93,008,261
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	General Rehabilitation of GGSS U/Uku in Tarauni LG	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	70,000,000.00	70,000,000	-	-

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051702600100	**Kano State Senior Secondary Schools Mgt. Board**	General Rehabilitation of GSS Kofar Nassaarawa in Municipal LG	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	70,000,000.00	70,000,000	-	97,478,988
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	General Rehabilitation and Wall Fencing of GSS Minjibir in Minjibir LG	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	150,000,000.00	150,000,000	-	109,788,845
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	General Rehabilitation of GSS Dandinshe	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	150,000,000.00	150,000,000	-	99,747,886
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	General Renovation of additional Block of 4 classess, offices and furnishing of classes with Desk and Chairs in GGSS Chiranci in Kumbotso	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	150,000,000.00	150,000,000	-	193,428,733
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	General Renovation of GSS Zangon Gabas in Ungogo Local Government, Minjibir Zone	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	105,000,000.00	105,000,000	-	199,747,886
051702600100	**Kano State Senior Secondary**	General Renovation of GSS Gwarzo and GGSS, GWarzo in Gwarzo Local	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	203,000,000.00	203,000,000	43,000,000.00	199,495,772

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	Schools Mgt. Board	Government, Gwarzo, zone.						
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	General Renovation and wall fencing of GSSS Shanono in Shanono Local Government, Gwarzo Zone	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	107,000,000.00	107,000,000	-	127,748,406
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	General Renovation of GSS Gwammaja in Dala Local Government, Dala	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	94,000,000.00	94,000,000	-	89,772,046
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	General Renovation of GSS Kumbotso in Kumbotso LGA	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	140,000,000.00	140,000,000	-	199,747,886
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	General Renovation of GSS Faruruwa in Shanono LG, Gwarzo	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	93,500,000.00	93,500,000	-	193,447,544
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	General Renovation of GSS Takai in Takai LGA	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	101,300,000.00	101,300,000	-	91,948,666

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051702600100	**Kano State Senior Secondary Schools Mgt. Board**	General Renovation of GSS Wudil in Wudil LG, Zone	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	187,300,000.00	187,300,000	-	74,807,005
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	General Renovation of GSS Bichi and GSSS Chiranchi in Bichi LG, Bichi Zone	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	176,300,000.00	176,300,000	-	88,097,526
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Proposed construction of Government Secondary Commercial School Wudil	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	500,000,000.00	500,000,000	-	334,800,405
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Purchase of Land and Establishment of GSSS T/Fulani in Ungago LGA	23010101	PURCHASE / ACQUISITION OF LAND	500,000,000.00	500,000,000	-	500,000,000
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction of Classroom blocks across 8 constituencies	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	2,000,000,000	-	-
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Fencing & additional classroom blocks at GSS Makalyo in Makalya – Rano	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	100,000,000	-	-

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051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Fencing and General Renovation of GSS Rurum in Rurum Town	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	100,000,000.00	200,000,000	-	199,747,886
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Completion of Permanent Site of Girls' Secondary School, Kaura Goje,	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	100,000,000.00	100,000,000	-	172,384,302
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	General Renovation and additional 1 Block of 4 classroom (with upstairs) and office at GISS and GGSS Kafin Maiyaki	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	100,000,000.00	100,000,000	-	199,495,772
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Wall fencing and addition of a Block of 3 Classroom and Office at Government Secondary Schools Tsaure in Shanono LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	132,482,875
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	General Rennovation and Construction of one Block of Classroom and office in GSS Danhassan in Kura LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	161,479,305

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051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction of Additional 4-classroom Block and furnishing with offices, 6-seater Toilets Block and Wall Fence in GGSS Daginawa in Dawakin Kudu LG	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	253,662,834
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Fencing & additional classroom blocks at GGASS Liman Idi in Kumbotso	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	100,000,000.00	100,000,000	-	107,381,047
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Capacity Building for Science, Mathematic and Newly recruited teachers on Pedagogy	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	473,645,874
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction Of Additional Classroom Blocks At Ungogo	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	50,000,000.00	50,000,000	-	-
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Construction Of Additional Classroom Blocks At Zaura Secondary Schools In Ungogo LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	50,000,000.00	50,000,000	-	55,076,992

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051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Promotion Of Staff At KSSSSMB H/Q	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	13,387,742.98	13,387,743	18,628,000.00	23,395,904
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Schools Monitoring And Evaluation Exercise	23050103	MONITORING AND EVALUATION	100,000,000.00	100,000,000	3,040,000.00	100,000,000
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Monitoring of Boarding Schools, quality and sanitation of feeding activities	23050103	MONITORING AND EVALUATION	-	-	-	7,774,824
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	Capacity Building for teachers on utilisation of Eletronic gadgets and use of Digital Literacy in Pedagogy	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	293,447,544
051702700100	**Kano State Islamic & Qur'anic School Board**	Renovation of Garo, Kanwa I, Kanwa II, & Albasu Tsangaya Model Primary Schools	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	84,457,650	-	320,939,070
051702700100	**Kano State Islamic & Qur'anic School Board**	S.P.1.3.29 Construction of 100 toilet facilities in Tsangaya centers	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	69,761,005	-	265,091,819

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051702700100	**Kano State Islamic & Qur'anic School Board**	S.P.1.3.26 Procurement of teaching and learning materials for schools	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	66,890,500	-	254,183,900
051702700100	**Kano State Islamic & Qur'anic School Board**	Rehabilitation of 12 NO. Classrooms Blocks & 12 toilets facilities in Dandishe, Doguwa, Harbau Tsangaya Model Primary Schools	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	78,235,568	-	156,838,272
051702700100	**Kano State Islamic & Qur'anic School Board**	S.P.1.3.27 Procurement of assorted Text books in some selected subjects	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	16,767,000	-	97,248,600
051702700100	**Kano State Islamic & Qur'anic School Board**	S.P.1.3.28 Provision of Qur'anic and Islamiyya Schools with water facilities	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	16,502,102	-	95,712,189
051702700100	**Kano State Islamic & Qur'anic School Board**	S.P.1.3.30 Purchase /construction of Educational Buildings	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	4,075,250	-	5,674,181
051702700100	**Kano State Islamic & Qur'anic School Board**	S.P.1.3.32 Conduct of Masabaka (Qur'anic Recitation Competition)	23050104	ANNIVERSARIES /CELEBRATIONS	31,000,000.00	28,875,737	-	167,479,272

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051702700100	**Kano State Islamic & Qur'anic School Board**	S.P.1.3.33 Sensitization and advocacy on importance of Formal & Non-formal education	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	6,420,413	6,280,000.00	37,238,393
051702700100	**Kano State Islamic & Qur'anic School Board**	Construction of Teachers lodge	23020104	CONSTRUCTION / PROVISION OF HOUSING	-	52,003,225	-	97,612,255
051702700100	**Kano State Islamic & Qur'anic School Board**	S.P.1.3.31 Construction of block well fence in Warawa Model Tsangaya schools	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	45,946,650	-	174,597,270
051702700100	**Kano State Islamic & Qur'anic School Board**	Provision of Sporting facilities	23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-	5,120,600	-	19,458,280
051702700100	**Kano State Islamic & Qur'anic School Board**	S.P.1.3.34 Construction of traditional kitchen	23020128	OTHER CONSTRUCTION	-	26,280,000	-	32,424,000
051702700100	**Kano State Islamic & Qur'anic School Board**	S.P.1.3.35 Construction of open Qur'anic recitation shade (covid - 19 responses)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	113,097,078	-	374,768,897

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051702700100	**Kano State Islamic & Qur'anic School Board**	S.P.1.3.36 CONDUCT OF FREE EDUCATION (covid - 19 responses)	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	4,601,597	-	17,486,068
051702700100	**Kano State Islamic & Qur'anic School Board**	S.P.1.3.28 Provision of Case Management Services to Almajiri Boys and Training of Alarammar on Child Safeguiding	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	16,654,102	-	63,285,588
051702700100	**Kano State Islamic & Qur'anic School Board**	S.P.1.3.28 Training of 1,000 IQS Facilitators Nigeria Learning Passport (NLP) Portal and Provision of solar plant in 14 Almajiri Tsangaya Model Primary Schools	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	51,000,000	-	77,910,000
051702700100	**Kano State Islamic & Qur'anic School Board**	Procurement of 45 No. laptop computers and 10 printers	23010114	PURCHASE OF COMPUTER PRINTERS	-	16,654,102	-	63,285,588
051702700100	**Kano State Islamic & Qur'anic School Board**	Rehabilitation of Kano State Qur anic and Islamiyya Schools Management Headquarters	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	40,013,887	-	152,052,769

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051702700100	**Kano State Islamic & Qur'anic School Board**	Installation of solar at QISMB Headquarters	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	17,399,550	-	66,118,292
051702700100	**Kano State Islamic & Qur'anic School Board**	Purchased of Smart phones/tablets	23010139	PURCHASE OF SCHOOL FURNITURES	-	8,163,322	-	31,020,625
051702700100	**Kano State Islamic & Qur'anic School Board**	Development of unified curriculum for Islamiyya, Qur anic , Tahfeez and Tsangaya Schools in the State	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	8,327,051	-	31,642,794
051702700100	**Kano State Islamic & Qur'anic School Board**	Integration of 240 Tsangaya Centers across 44 LGAs Using ABEP	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	34,769,545	-	236,432,906
051702700100	**Kano State Islamic & Qur'anic School Board**	Conduct of Graded Assessment for 220 no. Islamiyya, Qur anic , Tahfeez and Tsangaya Schools in the State	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	8,760,000	-	33,288,000
051702700100	**Kano State Islamic & Qur'anic School Board**	Conduct Study tour within and outside the Country on Contemporary Tsangaya School	23050101	RESEARCH AND DEVELOPMENT	-	15,315,550	-	88,830,190

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051702700100	**Kano State Islamic & Qur'anic School Board**	Training of Evaluators and Local Government Coordinators on E-Assessment(QA)	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	51,946,843	-	145,451,161
051702700100	**Kano State Islamic & Qur'anic School Board**	Training of 60 Alarammas on revised curriculum	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	28,327,051	-	79,315,743
051702700100	**Kano State Islamic & Qur'anic School Board**	Purchase of 50 motorcycles for monitoring	23010104	PURCHASE MOTOR CYCLES	-	90,031,245	-	-
051702700100	**Kano State Islamic & Qur'anic School Board**	Conducting a capacity-building seminar on organizational mandates and strategic leadership for QISMB management teams and local government coordinators	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	97,248,600
051702700100	**Kano State Islamic & Qur'anic School Board**	Capacity building workshop for headteachers and teachers of Tsangaya Models schools on Leadership Management and	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	95,712,189

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		School Record Keeping						
051702700100	**Kano State Islamic & Qur'anic School Board**	Provision of direct Tsangaya Infrastructure Grants for 150 Alarammas (3 per LGAs) in the State	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	247,460,915
051702700100	**Kano State Islamic & Qur'anic School Board**	Capacity Building for 60 Alarammas on Digital Intructional Techniques on Teaching Holy Qur'an	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	80,852,062
051702700100	**Kano State Islamic & Qur'anic School Board**	Conduct the validation ASC of 13,619 Non integrated Tsangaya, Qur'anic, Tahfeez and Islamiyya Schools in the State	23050101	RESEARCH AND DEVELOPMENT	-	-	-	37,238,393
051702700100	**Kano State Islamic & Qur'anic School Board**	Demolution and Re-construction of Tahfizul Qur'an, Ja'en	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	320,939,070

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051702700100	**Kano State Islamic & Qur'anic School Board**	Construction of 3blocks of 5 seaters VIP toilet facilities Across 44 local Government Tsangaya centers	23020128	OTHER CONSTRUCTION	-	-	-	195,330,814
051702700100	**Kano State Islamic & Qur'anic School Board**	Provision of water facilities Across 44 local Government Tsangaya centers	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	-	-	187,293,400
051702700100	**Kano State Islamic & Qur'anic School Board**	Construction of 2blocks of a Storey building classes Across 15nos. Model Tsangaya Boarding schools.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	219,059,590
051702700100	**Kano State Islamic & Qur'anic School Board**	Construction of 2blocks of Duplex Hostel Across 15nos. Model Tsangaya Boarding schools.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	236,481,420
051702700100	**Kano State Islamic & Qur'anic School Board**	Provision of 450nos. street lights Across 15nos. Model Tsangaya Boarding schools.	23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	-	-	-	219,059,590
051702700100	**Kano State Islamic & Qur'anic School Board**	Provision of 1Block Vocational training hall/ICT hub across all 15no Tsangaya Model Schools.	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	-	-	236,481,420

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051702700100	**Kano State Islamic & Qur'anic School Board**	Provision of 750nos. street lights Across 44 local Government Tsangaya centers	23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	-	-	-	195,330,814
051702700100	**Kano State Islamic & Qur'anic School Board**	Construction of 1 Block of Sickbay Across 15nos. Model Tsangaya Boarding schools.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	187,293,400
051702700100	**Kano State Islamic & Qur'anic School Board**	Construction of 2blocks of Duplex Classroom Across 15nos. Model Tsangaya Boarding schools.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	219,059,590
051702700100	**Kano State Islamic & Qur'anic School Board**	Center Based Monitoring and Mentoring of the 217 CBMC in 216 Integrated Qur anic Centers term 2	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	7,456,154.18		-	30,466,344
051702700100	**Kano State Islamic & Qur'anic School Board**	Capacity Building Training for Proprietors and Facilitattors from Non-Integrated Quranic and Tsangaya Schools usin Haske Module 1	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	55,291,466.00		-	60,961,446

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051702700100	**Kano State Islamic & Qur'anic School Board**	Proposal for One-Day Center Based CBMC Monitoring and Mentoring Visit- Term 3	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	15,309,416.18	15,309,416
051702700100	**Kano State Islamic & Qur'anic School Board**	Supported The EU Mission Visit to Mahad Gwani Danbirni Qur'anic School	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	752,500.00	-
051702700100	**Kano State Islamic & Qur'anic School Board**	Conducted Supportive Supervision and Mentoring Visits to Facilitators to Strengthen the Implementation of Foundational Literacy and Numeracy (FLN) Under the Haske Modules	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	7,127,952.54	15,764,322
051702700100	**Kano State Islamic & Qur'anic School Board**	Supported With Provision Of Learning Materials to 120 Tsangaya Centers Across 10 UNICEF Intervention LGAs	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	10,120,000.00	-

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051702700100	**Kano State Islamic & Qur'anic School Board**	Proposal on Payment of Monthly Stipend to Learning Facilitators and Monitoring/Mentoring Visit to Center Facilitators	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	166,613,200.00	166,613,200
051702700100	**Kano State Islamic & Qur'anic School Board**	Proposal on Integration Activities for the Newly Selected 120 Non IQS	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	111,899,378.78	111,899,379
051702700100	**Kano State Islamic & Qur'anic School Board**	Proposal for Training of 120 Proprietors and 240 Facilitators From Non-Integrated Centers Using Haske Module of Integrated Curriculum and FLN Approaches- Term 2	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	45,076,501.96	45,076,502
051702700100	**Kano State Islamic & Qur'anic School Board**	Capacity Building on ABEP (1 Day Planning Meeting, 2 Days Refresher Training To 30 MTs and 4 days Stepdown Training to 380 Facilitators on ABEP	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	38,280,409.09	38,280,409

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051702700100	**Kano State Islamic & Qur'anic School Board**	Supported for 6 days orientation of 6 20 MTs on Foundational Literacy And Numeracy (FLN-RANA Model) 6 Days FLN Training For P1-2 Literacy And Numeracy To Teachers	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	54,630,621.35	-	-	-
051702700100	**Kano State Islamic & Qur'anic School Board**	Profiling of Literacy and Numeracy Facilitators From 120 Non-Integrated IQS From 10 EYE Focal LGAS (240 Facilitators And 120 Proprietors for Haske Training	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	2,518,420.00	-	-	2,518,420
051702700100	**Kano State Islamic & Qur'anic School Board**	Supported the conduct of 2025 40th Edition of Local and Zonal level Qur anic recitation competition (Musabaqah)	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	50,137,560.00	-	-	50,137,560
052100100100	**Ministry of Health**	Support To Health Training Institutions By Khetfund	23050128	OTHER NON-TANGIBLE ASSETS	12,000,000.00	-	61,998,399.86	100,000,000

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052100100100	**Ministry of Health**	Computerization Of Medical Records And Training Institution Across The State	23050128	OTHER NON-TANGIBLE ASSETS	-	100,000,000	-	100,000,000
052100100100	**Ministry of Health**	Supporting The Development Of State Annual Operation Plan (Health Sector)	23050128	OTHER NON-TANGIBLE ASSETS	917,915,000.00	250,000,000	56,320,500.00	250,000,000
052100100100	**Ministry of Health**	Procurement Of Hospital Ambulances For SHFs In The State	23010105	PURCHASE OF MOTOR VEHICLES	-	500,000,000	-	500,000,000
052100100100	**Ministry of Health**	Supporting The State Annual Council On Health Meetings	23050128	OTHER NON-TANGIBLE ASSETS	-	70,000,000	-	70,000,000
052100100100	**Ministry of Health**	Construction Of New Intensive Care Units At Mmsh & Mawt	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	2,096,999,925.00	473,543,835	-	473,543,835
052100100100	**Ministry of Health**	Procurement/Provision Of Plant Generators To 20 Selected HCF in The State	23010139	PURCHASE OF SCHOOL FURNITURES	89,045,356.80	500,000,000	-	500,000,000
052100100100	**Ministry of Health**	Health Management Information System (H M I S) And	23050128	OTHER NON-TANGIBLE ASSETS	-	47,543,835	-	47,543,835

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		Health Sector Research Programme						
052100100100	**Ministry of Health**	Health Sector Research Programme	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	75,000,000
052100100100	**Ministry of Health**	Conduct Of Bi-Annual Review Meeting (AoP)	23050128	OTHER NON-TANGIBLE ASSETS	13,357,648.00	37,000,000	-	37,000,000
052100100100	**Ministry of Health**	Capacity Building Of Health Personnel On Regular Monitoring Of Growth And Promotion (Gmp) At Health Facilities And Communities.	23050128	OTHER NON-TANGIBLE ASSETS	-	20,500,000	-	20,500,000
052100100100	**Ministry of Health**	National Annual Council On Health Meetings	23050128	OTHER NON-TANGIBLE ASSETS	-	48,500,000	-	48,500,000
052100100100	**Ministry of Health**	Procurement Of Medical Equipment To General Hospitals Across The State	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,383,580,339.64	25,000,000,000	1,575,722,200.26	5,252,406,620
052100100100	**Ministry of Health**	Procurement Of SPecialized Medical Equipment E.G Neurosurgery, Orthopedic ICTs, Ct Scan, Dental Unit, X-Ray Unit Etc	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	73,139,000.00	500,000,000	260,000,000.00	1,000,000,000

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052100100100	**Ministry of Health**	Purchase Of Computers And Accessories	23010113	PURCHASE OF COMPUTERS	-	20,000,000	-	-
052100100100	**Ministry of Health**	Construction Of Dashi Comprehensive Health Centre In Kiru LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	785,000,000.00	500,000,000	-	100,000,000
052100100100	**Ministry of Health**	Construction Of Sexual Assualt Refferal Center At Karaye Council	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	9,674,210.69	35,000,000	67,918,891.85	50,000,000
052100100100	**Ministry of Health**	Costruction Of Vocational Skill Acquisition Center At Diso Quarters Gwale LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	75,682,482.07	20,000,000	-	20,000,000
052100100100	**Ministry of Health**	Upgrading Of Garum Mal. Phc. To General HospitalAt Garum Mallam LGA.	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	194,858,811.82	350,000,000	-	100,000,000
052100100100	**Ministry of Health**	General Rehabilitation /Renovation Works At Dawakin Kudu LGA. HoSPital	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	113,208,383.00	200,000,000	-	200,000,000
052100100100	**Ministry of Health**	Renovation/Construction Work Of New Zone I Building At	23030105	REHABILITATIO N / REPAIRS - HOSPITAL /	72,181,665.37	250,000,000	250,000,000.00	100,000,000

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		Kano Dental Center (AMDY)		HEALTH CENTRES				
052100100100	**Ministry of Health**	Construction Of Phc At Unguwa Uku Tarauni LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	90,103,731.29	300,000,000	-	100,000,000
052100100100	**Ministry of Health**	Renovation Of T/Wada General Hospital	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	-	300,000,000	200,000,000.00	250,000,000
052100100100	**Ministry of Health**	Provision Of Medical Equipments To Gwarzo, Sumaila, Minjibir, Rogo, Tofa, Ungogo, Dala, G/Mallam, Karaye & Fagge Hospitals	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	995,000,000.00	500,000,000	-	20,000,000
052100100100	**Ministry of Health**	Procurement Of Furniture At Tiga Gen. Hospital.	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	-	50,000,000
052100100100	**Ministry of Health**	Upgrade Of Ungogo PHC To General Hospital	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	200,000,000	-	100,000,000

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052100100100	**Ministry of Health**	Upgrading Of Yalwal Danziyal Comprehensive Health Centre To Cottage Hospital In R/Gado Local Government	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	165,195,266.07	-	-	-
052100100100	**Ministry of Health**	Upgrade Of Gano PHC To General Hospital	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	65,526,528.39	500,000,000	-	300,000,000
052100100100	**Ministry of Health**	Upgrading/Complet ion Of Kachako PHC To Cottage HospitalIn Takai LGA	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	-	-	-	50,000,000
052100100100	**Ministry of Health**	Procurement Of Furniture At 'SMAGs	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	30,000,000	-	-
052100100100	**Ministry of Health**	Procurement Of Furniture At Kafin Maiyaki Hospital, Tsanyawa PHC, Garun Ali BPHCC, Kiru Cottage Hospital, Madobi Phc,Garo PHC, Ghari PHC, Imam Wali Gen. Hospital, Sir Muhammad	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	230,000,000	-	230,000,000

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		Sunusi General Hospital SMSGS)						
052100100100	**Ministry of Health**	Budget Process Reforms (BPR)	23050128	OTHER NON-TANGIBLE ASSETS	-	35,000,000	-	35,000,000
052100100100	**Ministry of Health**	Procurement Of Office Furniture/Working Materials At EoH & GHO Units	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	30,000,000	27,818,993.27	30,000,000
052100100100	**Ministry of Health**	Provision Of Cctv Cameras At Secondary Health Facilities In The State	23010139	PURCHASE OF SCHOOL FURNITURES	-	150,000,000	-	150,000,000
052100100100	**Ministry of Health**	Procurement Of Furnitures To Newly Upgraded PHCs To General Hospitals Across 18 LGAs	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	500,000,000	-	500,000,000
052100100100	**Ministry of Health**	Implementation Of Demographic Dividend Roadmap	23050128	OTHER NON-TANGIBLE ASSETS	-	70,000,000	-	50,000,000
052100100100	**Ministry of Health**	Construction of Hospitals Across the State	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	-	19,500,000,000	1,076,974,981.00	10,000,000,000

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
				HEALTH CENTRES				
052100100100	**Ministry of Health**	Health Sector Research Program	23050128	OTHER NON-TANGIBLE ASSETS	-	17,543,835	-	-
052100100100	**Ministry of Health**	Purchase of 4no Hilux Vehicle	23010105	PURCHASE OF MOTOR VEHICLES	-	100,000,000	-	-
052100100100	**Ministry of Health**	Revatilize The End-End (Production To Retaintion) Healthcare Workers Pipeline	23050128	OTHER NON-TANGIBLE ASSETS	-	280,000,000	-	280,000,000
052100100100	**Ministry of Health**	Provision Of Essentials Health Equipment To The Accident And Emergency Unit And All The Department To Sumaila General Hospital	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	150,000,000	-	150,000,000
052100100100	**Ministry of Health**	Provision Of Ambulances To Kumbotso General Hospital	23010105	PURCHASE OF MOTOR VEHICLES	-	30,000,000	-	30,000,000
052100100100	**Ministry of Health**	Establishment Of College Of Health Science And Technology Gaya	23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	-	30,000,000	-	30,000,000

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				HEALTH CENTRES				
052100100100	**Ministry of Health**	Upgrading Of Tofa PHC To Comprehensive Health Centre	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	27,000,000.00	30,000,000	-	-
052100100100	**Ministry of Health**	Provision Of E-Health Solution Development (LOMIS/KANOCONNECT)	23050128	OTHER NON-TANGIBLE ASSETS	-	50,000,000	-	50,000,000
052100100100	**Ministry of Health**	Establishing Of Deafness Screening And Treatment Centers In Five Emirate's Hfs	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	50,000,000	-	100,000,000
052100100100	**Ministry of Health**	Establishing Of Comprehensive Eye Care System In The State	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	57,223,209.21	90,000,000	-	90,000,000
052100100100	**Ministry of Health**	Establishment Of Geriatrics Centre	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	100,000,000	-	100,000,000

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052100100100	**Ministry of Health**	Provision Of Modern Health Care Facilities At Bagwai PHC	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	50,000,000	-	-
052100100100	**Ministry of Health**	Provision Of Medical Equipment At Sabuwar Madina Hospital In Gwale LGA	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	20,000,000	-	20,000,000
052100100100	**Ministry of Health**	Expansion Dorayi Karama HospitalIn Gwale LGA	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	-	50,000,000	-	50,000,000
052100100100	**Ministry of Health**	Completion Of Aisami Phc In Gwale Local Government	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	50,000,000	-	50,000,000
052100100100	**Ministry of Health**	Co-Coordinating And Implementation Of The Legislative Health Agenda In Collaboration With The National Assembly Health Committee (Health Summit)	23050128	OTHER NON-TANGIBLE ASSETS	-	100,000,000	-	100,000,000

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052100100100	**Ministry of Health**	Establishment Of Health Training Institution At Kiru	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	50,000,000	-	50,000,000
052100100100	**Ministry of Health**	Rehabilitation Of Accident And Emergency Units Across The State	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	88,096,596.00	450,000,000	-	300,000,000
052100100100	**Ministry of Health**	Renovation And Rehabilitation Of Health Training Institutions In The State	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	-	1,000,000,000	338,383,381.29	1,000,000,000
052100100100	**Ministry of Health**	Rehabilitation/Reno vation Work Doguwa General Hospital	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	-	50,000,000	-	50,000,000
052100100100	**Ministry of Health**	Rehabilitation/Reno vation At Wudil General Hospital	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	-	200,000,000	-	200,000,000
052100100100	**Ministry of Health**	Rehabilitation/Reno vation Work At Sir Mahammad Sunusi General Hospital	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	-	250,000,000	-	250,000,000

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052100100100	**Ministry of Health**	Rehabilitation/ Renovation Work At Kura General Hospital	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	30,072,957.21	270,000,000	70,000,000.00	270,000,000
052100100100	**Ministry of Health**	Upgrading Of Public Health Laboratories Across The State	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	-	30,000,000	-	-
052100100100	**Ministry of Health**	General Rehabilitation Of SMOH Headquarters	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	-	800,000,000	-	500,000,000
052100100100	**Ministry of Health**	Provision Of Power Generating Plant At Gezawa General Hospital(150KVA), Tudun Wada General Hospital(150KVA), Minjibir General Hospital(150KVA), Nuhu Bamalli Maternity Hospital(150KVA), Idh (150KVA), Smsgh (200KVA)	23010119	PURCHASE OF POWER GENERATING SET	-	275,000,000	-	-
052100100100	**Ministry of Health**	Hernia operations across the state	23050128	OTHER NON-TANGIBLE ASSETS	-	1,500,000,000	-	500,000,000

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052100100100	**Ministry of Health**	Conversion and upgrading of Isa Kaita Health Centre in Gama B into a Paediatrics' hospital and fully equip the Mal. Shuaibu Comprehensive Health Centre in Tudun Wada ward.	23050128	OTHER NON-TANGIBLE ASSETS	-	200,000,000	-	200,000,000
052100100100	**Ministry of Health**	Introduction Of State Digital Health System Development	23050102	COMPUTER SOFTWARE ACQUISITION	-	-	15,000,000.00	150,000,000
052100100100	**Ministry of Health**	Supply Of Drugs And Medical Consumables In The State	23050128	OTHER NON-TANGIBLE ASSETS	129,000,000.00	500,000,000	-	100,000,000
052100100100	**Ministry of Health**	Inspection Of Pharmaceutical Facilities In The State/Activities Of State Task Force On Fake & Counterfeid Drugs And Mobile Court	23050128	OTHER NON-TANGIBLE ASSETS	12,000,000.00	33,854,000	16,927,000.00	-
052100100100	**Ministry of Health**	Drugs Revolving Fund Programme Monitoring	23050128	OTHER NON-TANGIBLE ASSETS	23,093,333.00	34,640,000	17,000,000.00	50,000,000
052100100100	**Ministry of Health**	Logistics Management	23050128	OTHER NON-TANGIBLE ASSETS	4,500,000.00	6,000,000	3,200,000.00	6,000,000

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		Control Unit (LMCU)						
052100100100	**Ministry of Health**	Drugs Abuse Campaign Programme	23050128	OTHER NON-TANGIBLE ASSETS	-	50,000,000	15,000,000.00	50,000,000
052100100100	**Ministry of Health**	Capitilization Of 350 Health Facilities With Drugs & Medical Consumables To Commence DRF Scheme	23050128	OTHER NON-TANGIBLE ASSETS	-	100,000,000	-	100,000,000
052100100100	**Ministry of Health**	State Emergency Medical And Ambulance System	23050128	OTHER NON-TANGIBLE ASSETS	-	400,000,000	-	400,000,000
052100100100	**Ministry of Health**	Provision Of Essentials Health Equipment To The Accident And Emergency To 15 SHFs Across The State	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	125,885,342.87	200,000,000	-	200,000,000
052100100100	**Ministry of Health**	Procurements/Provision Of HospitalEquipment At Massu PHC In Sumaila LGA	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	150,000,000	-	150,000,000
052100100100	**Ministry of Health**	Procurements/Provision Of HospitalEquipment At New Audallawa/Madari	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	150,000,000	-	150,000,000

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		Health Centre Warawa LGA						
052100100100	**Ministry of Health**	Procurements/Provision Of HospitalEquipment At Kadawa Gate Bhc In G/Malam LGA	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	400,000,000	-	400,000,000
052100100100	**Ministry of Health**	Medical Outreaches Including Gida-Gida Medical Outreah, Eye And Other Medical Outreaches Across The State	23050128	OTHER NON-TANGIBLE ASSETS	455,960,961.00	800,000,000	108,262,371.40	800,000,000
052100100100	**Ministry of Health**	Medical Assistance	23050128	OTHER NON-TANGIBLE ASSETS	1,525,401,226.00	1,500,000,000	774,499,025.00	1,500,000,000
052100100100	**Ministry of Health**	State Highway Emergency Ambulance Scheme (HESS)	23050128	OTHER NON-TANGIBLE ASSETS	-	70,000,000	-	100,000,000
052100100100	**Ministry of Health**	Family Health Initiative Intervention Of Donor Agency (Oxygen, ICU Rooms For Complex Equipment)	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	424,320,000.00	10,000,000	-	10,000,000

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052100100100	**Ministry of Health**	SPecial Intervention For Inter-Plast Surgical Mission, Support To Sicklers & Other Surgical Interventions	23050128	OTHER NON-TANGIBLE ASSETS	-	100,000,000	-	100,000,000
052100100100	**Ministry of Health**	SP.1.2.3: Provision Of Blood Transfusion Services	23050128	OTHER NON-TANGIBLE ASSETS	-	100,000,000	-	100,000,000
052100100100	**Ministry of Health**	Provision And Maintenance Of 10 Additional Functional Blood Banks	23010139	PURCHASE OF SCHOOL FURNITURES	-	50,000,000	-	50,000,000
052100100100	**Ministry of Health**	Medical outreach across the state	23050128	OTHER NON-TANGIBLE ASSETS	-	1,000,000,000	-	500,000,000
052100100100	**Ministry of Health**	Sexual Assault Referral Center/GBV	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	-	-	100,000,000
052100100100	**Ministry of Health**	General Medical Services	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	-	-	150,000,000
052100100100	**Ministry of Health**	Development & Accreditation Programme (School Of Hygiene and	23050128	OTHER NON-TANGIBLE ASSETS	-	90,376,937	64,822,408.26	100,000,000

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		School Of Health Technology Bebeji)						
052100100100	**Ministry of Health**	Development & Accreditation Programme (School Of Health Technology, Kano)	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	150,000,000
052100100100	**Ministry of Health**	Development & Accreditation Programme for the Schools of Nursing in the State	23050128	OTHER NON-TANGIBLE ASSETS	42,723,305.25	280,000,000	1,500,000.00	150,000,000
052100100100	**Ministry of Health**	Additional Post Basic Programmes In The State	23050128	OTHER NON-TANGIBLE ASSETS	187,001,680.00	1,000,000,000	-	50,000,000
052100100100	**Ministry of Health**	Women For Health Programme Financial Year Programme (FY)	23050128	OTHER NON-TANGIBLE ASSETS	-	50,000,000	-	50,000,000
052100100100	**Ministry of Health**	Provision Of Child Birth Kits For Preganancy Women	23050128	OTHER NON-TANGIBLE ASSETS	2,060,000,000.00	-	-	-
052100100100	**Ministry of Health**	Facility Maternal And Pre-Natal Dealth Surveilance And Response	23050128	OTHER NON-TANGIBLE ASSETS	28,354,500.00	-	48,868,000.00	-
052100100100	**Ministry of Health**	Free Maternal And Child Health	23050128	OTHER NON-TANGIBLE ASSETS	-	2,000,000,000	-	2,000,000,000

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052100100100	**Ministry of Health**	Development & Accreditation Programme (Post Graduate College Of Family Medicine)	23050128	OTHER NON-TANGIBLE ASSETS	-	50,000,000	-	50,000,000
052100100100	**Ministry of Health**	Development Of Accreditation Programme For Postgraduate School Of Radiology And O&G At MAWTH	23050128	OTHER NON-TANGIBLE ASSETS	-	50,000,000	-	50,000,000
052100100100	**Ministry of Health**	SP.1.2.18: Care/Rehabilitation Of VVF	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	-	50,000,000	-	50,000,000
052100100100	**Ministry of Health**	Construction Of Dausayi PHC In Warure Gwale Local Government	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	50,000,000	-	50,000,000
052100100100	**Ministry of Health**	Construction Of General Hospital At Ungogo Town Of Ungogo LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	100,000,000	-	-
052100100100	**Ministry of Health**	Improvement Of The Access To Quality ORAL Health Services Across Primary And	23050128	OTHER NON-TANGIBLE ASSETS	-	100,000,000	107,501,463.90	150,000,000

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		Secondary Health Facilities						
052100100100	**Ministry of Health**	SP.1.2.5: Epidemiology And Control Of Outbreaks, E.G. Polio, Measles, Rubella, Etc	23050128	OTHER NON-TANGIBLE ASSETS	44,990,000.00	100,000,000	-	100,000,000
052100100100	**Ministry of Health**	Control Of Non Communicable Diseases	23050128	OTHER NON-TANGIBLE ASSETS	455,800,000.00	500,000,000	1,754,900,000.00	1,500,000,000
052100100100	**Ministry of Health**	Establishment Of Nutrition Rehabilitation Centres	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	150,000,000.00	200,000,000	-	200,000,000
052100100100	**Ministry of Health**	Implementation Of UNICEF Assisted Programme In The State	23050128	OTHER NON-TANGIBLE ASSETS	500,000,000.00	1,000,000,000	2,405,337,070.91	3,000,000,000
052100100100	**Ministry of Health**	SP: 1.2.8: Funding For Accelerating Nutrition Results In Nigeria (ANRIN) (Khetfund)	23050128	OTHER NON-TANGIBLE ASSETS	-	50,000,000	-	50,000,000
052100100100	**Ministry of Health**	SP.1.2.6: Provision And Distribution Of Supplementary Food To Children With Moderate	23050128	OTHER NON-TANGIBLE ASSETS	-	250,000,000	-	250,000,000

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		Acute Malnutrition (MAM)						
052100100100	**Ministry of Health**	Encouragement The Celebration Of The World Breastfeeding Week And All Other National Nutrition Event At All Levels - State, LGAs And Wards. SMOH to Coordinate	23050128	OTHER NON-TANGIBLE ASSETS	-	32,000,000	24,221,054.36	32,000,000
052100100100	**Ministry of Health**	Nut.3/SP.1.2.13:Provide / Sustain And Scale Up Distribution Of Micronutrient Powder (MNP) For Children 6-23 Months	23050128	OTHER NON-TANGIBLE ASSETS	-	600,000,000	-	600,000,000
052100100100	**Ministry of Health**	Health Education Communication Training And Information Centre	23050128	OTHER NON-TANGIBLE ASSETS	5,400,000.00	50,000,000	-	50,000,000
052100100100	**Ministry of Health**	Procurement Tuberculosis And Leprosy Drugs For (Khetfund)	23050128	OTHER NON-TANGIBLE ASSETS	-	100,000,000	-	-

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
052100100100	**Ministry of Health**	Nut.2/SP.1.2.1 Procurement And Distribution Of Zinc And L-Ors, Deworming Tablets For Mnch Weeks And Routine Services Programme (Khetfund)	23050128	OTHER NON-TANGIBLE ASSETS	-	50,000,000	56,840,000.00	100,000,000
052100100100	**Ministry of Health**	Nut.3.Identification And Evaluation Of Research Ingredients For Production Of RUTF	23050128	OTHER NON-TANGIBLE ASSETS	-	50,000,000	-	50,000,000
052100100100	**Ministry of Health**	Onchocerciasis Control Programme (NTD)	23050128	OTHER NON-TANGIBLE ASSETS	431,193,032.00	709,383,938	2,447,565,750.00	709,383,938
052100100100	**Ministry of Health**	SP.1.2.4: Malaria Control Programme	23050128	OTHER NON-TANGIBLE ASSETS	342,008,000.00	600,000,000	22,738,879,645.00	10,600,000,000
052100100100	**Ministry of Health**	Knsg/Bmgf/Dangote Foundation Support To Health Program Activities	23050128	OTHER NON-TANGIBLE ASSETS	500,000,000.00	500,000,000	-	500,000,000
052100100100	**Ministry of Health**	Provision Of Training Of Health Workers, Religious Leaders On Key Household Practices Including Infant And Young	23050128	OTHER NON-TANGIBLE ASSETS	31,640,000.00	50,000,000	-	50,000,000

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		Child Feeding (LYCF), Hiv/Aids Counseling And Testing						
052100100100	**Ministry of Health**	Epidemic Preparedness And Response (EPR)	23050128	OTHER NON-TANGIBLE ASSETS	-	5,000,000	-	5,000,000
052100100100	**Ministry of Health**	Nut.3/SP.1.2.11:Provision Of Ready-To-Use Therapeutic Food (RUTF) For The Treatment Of Sam And Malnutrition Among PLWHA And Vulnerable Children	23050128	OTHER NON-TANGIBLE ASSETS	-	100,000,000	-	100,000,000
052100100100	**Ministry of Health**	Nut.3/SP.1.2.12:Food Demonstration On How To Prepare Local RUTF {Tom Brown}SMOH	23050128	OTHER NON-TANGIBLE ASSETS	-	150,000,000	-	150,000,000
052100100100	**Ministry of Health**	Support BMGF The Challenge Initiative	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000	-	20,000,000
052100100100	**Ministry of Health**	SP.1.2.4: Integrated Maternal Newborn And Child Health (IMNCH)	23050128	OTHER NON-TANGIBLE ASSETS	-	100,000,000	-	100,000,000

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052100100100	**Ministry of Health**	SP.1.2.10: Iron Folic Supplementation For Pregnant Women	23050128	OTHER NON-TANGIBLE ASSETS	-	144,000,000	-	144,000,000
052100100100	**Ministry of Health**	SP.1.2.17: Procurement Of Vitamin A Supplementation To Children 6-59 Months Of Age	23050128	OTHER NON-TANGIBLE ASSETS	-	25,000,000	2,061,320,200.00	25,000,000
052100100100	**Ministry of Health**	Conduct Nutrition And Consumer Education On Improved Food Quality And Safety At The Community Level	23050128	OTHER NON-TANGIBLE ASSETS	-	90,000,000	-	90,000,000
052100100100	**Ministry of Health**	SP.1.2.15: Procurement Of Treatment/Management Of Severe Acute Malnutrition/Moderate Malnutrition In Children 0-23 Months Of Age	23050128	OTHER NON-TANGIBLE ASSETS	-	300,000,000	-	300,000,000
052100100100	**Ministry of Health**	SP.1.2.15: Procurement And Distribution Zinc And L -Ors, Deworming Tablet For Mnchw And	23050128	OTHER NON-TANGIBLE ASSETS	8,495,400.00	230,000,000	174,210,000.00	230,000,000

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
		Routine Services Programme						
052100100100	**Ministry of Health**	Provide / Support Active Case Finding Of Sam And Provide Appropriate Treatment	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000	-	20,000,000
052100100100	**Ministry of Health**	Epidemic Prevention And Control	23050128	OTHER NON-TANGIBLE ASSETS	900,000,000.00	100,000,000	-	100,000,000
052100100100	**Ministry of Health**	Adolescent And Young People Health And Development	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000	20,000,000.00	600,000,000
052100100100	**Ministry of Health**	Tuberculosis And Leprosy Control Programs,	23050128	OTHER NON-TANGIBLE ASSETS	94,222,769.00	313,854,000	-	313,854,000
052100100100	**Ministry of Health**	Supporting And Implementation Of Donor Activities In The State	23050128	OTHER NON-TANGIBLE ASSETS	-	150,000,000	-	150,000,000
052100100100	**Ministry of Health**	SP: 1.2.7: Human Reproductive Health Programme	23050128	OTHER NON-TANGIBLE ASSETS	450,000,000.00	500,000,000	-	500,000,000
052100100100	**Ministry of Health**	SP.1.2.9: Child Birth SPacing Programme (Procurement Of Commodity)	23050128	OTHER NON-TANGIBLE ASSETS	-	500,000,000	49,821,000.00	500,000,000

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052100100100	**Ministry of Health**	Provision Of School Health Services Programme	23050128	OTHER NON-TANGIBLE ASSETS	-	100,000,000	-	100,000,000
052100100100	**Ministry of Health**	SP.1.2.2: Cancer Awareness And Screening Programme	23050128	OTHER NON-TANGIBLE ASSETS	-	50,000,000	-	50,000,000
052100100100	**Ministry of Health**	Global Polio Eradication Initiatives Proagramme	23050128	OTHER NON-TANGIBLE ASSETS	-	300,000,000	180,000,000.00	300,000,000
052100100100	**Ministry of Health**	Implementation Of Health Sector Adaptation Plan (HSAP)	23050128	OTHER NON-TANGIBLE ASSETS	-	150,000,000	-	150,000,000
052100100100	**Ministry of Health**	Support The Delivery Of The Climate Informed Health Program Intervention Plans-Vector Born Diseases	23050128	OTHER NON-TANGIBLE ASSETS	-	120,727,138	-	120,727,138
052100100100	**Ministry of Health**	Nut.3.Implementation Of Unicef Assisted Programme (Nutrition)	23050128	OTHER NON-TANGIBLE ASSETS	780,659,000.00	800,000,000	446,825,298.00	800,000,000

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052100100100	**Ministry of Health**	Maternal, New-born & Child Health Programs, Immunization & Routine Child Health, Hospital and PHC Infrastructure for Maternal Delivery, and Financing Mechanisms for Maternal & Child Care.	23050128	OTHER NON-TANGIBLE ASSETS	-	100,000,000	-	100,000,000
052100100100	**Ministry of Health**	Emergency preparedness, response and relief.	23050128	OTHER NON-TANGIBLE ASSETS	-	100,000,000	-	100,000,000
052100100100	**Ministry of Health**	Implementation Of Integrated Management Of Childhood Illness (IMCI) Programme.	23050128	OTHER NON-TANGIBLE ASSETS	-	-	59,895,000.00	100,000,000
052100100100	**Ministry of Health**	Conduct Of Regulations For Public and Private Health Training Institutions Across The State	23050128	OTHER NON-TANGIBLE ASSETS	-	-	10,000,000.00	15,000,000
052100100100	**Ministry of Health**	Health Referral Network System	23050128	OTHER NON-TANGIBLE ASSETS	-	-	37,000,000.00	50,000,000

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052100100100	**Ministry of Health**	Construction Of Cancer Centre At Giginyu General Hospital(Completio n O F Equipping & Furnishing Works)	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	500,000,000	-	-
052100100100	**Ministry of Health**	Proposed Phase I Construction Of Psyciatrict Hospital At Dorayi In Gwale LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	468,361,173.54	-	-	200,000,000
052100100100	**Ministry of Health**	Construction Of Vacational And Skill Acquistion Center	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	30,000,000	-	-
052100100100	**Ministry of Health**	Construction Of Basic Health Centre Madachi Rano LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	50,000,000	-	-
052100100100	**Ministry of Health**	Conversion Of Tarauni PHC To General Hospital	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	150,000,000.00	200,000,000	-	-
052100100100	**Ministry of Health**	General Renovation, Expansion Of Hungu Primary Health Care In Albasu LGA	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	150,000,000.00	200,000,000	-	-

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052100100100	**Ministry of Health**	Upgrading Of Panisau Health Centre To Maternity Hospital/Clinic In Ungogo LGA	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	-	210,000,000	-	210,000,000
052100100100	**Ministry of Health**	Construction Of Post Midwifery Institution At Gezawa	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	20,000,000.00	20,000,000	-	-
052100100100	**Ministry of Health**	Upgrading Of Madachi PHC In Rano, Rogo PHC, Kore Phc In Danbatta, Kaura Goje And Gama PHC In Nasarawa LGA To Cottage Hospital	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	-	105,000,000	-	105,000,000
052100100100	**Ministry of Health**	Upgrading Of Mil-Tara And Panisau Health Centre To Maternity Hospital/Clinic Ungogo LGA	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	-	120,000,000	-	-
052100100100	**Ministry of Health**	Construction Of Additional Maternity Care Unit At Tsakuwa Hospital	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	50,000,000	-	-

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052100100100	**Ministry of Health**	Provision Of Accident And Emergency Unit At Kafin Maiyaki Cottage HoSPital.	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	100,000,000	-	100,000,000
052100100100	**Ministry of Health**	Construction Of School Of Nursing At Rogo, In LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	430,000,000.00	530,000,000	-	200,000,000
052100100100	**Ministry of Health**	Building Of Accident And Emergency Unit At Sumaila General.	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	100,000,000	-	100,000,000
052100100100	**Ministry of Health**	Construction Of Basic Health Post At Atumbu	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	20,000,000	-	-
052100100100	**Ministry of Health**	Construction Of Primary Health Care At Kofar Wambai	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	30,000,000	-	-
052100100100	**Ministry of Health**	Renovation Of PHC In Dala Local Government	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	90,000,000.00	100,000,000	-	-

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052100100100	**Ministry of Health**	Rehabilitation Of Gwarzo General Hospital And Provision Of Free Anti-Natal Medication.	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	115,000,000	-	-
052100100100	**Ministry of Health**	Upgrading Of Ungogo Town Basic Health Clinic To Comprehensive Health Centre And Equipment's In Ungogo LGA (House Resolution)	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	20,000,000	-	-
052100100100	**Ministry of Health**	Construction Of School Of Health Technology At Gafasa In Ajingi LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	100,000,000	-	-
052100100100	**Ministry of Health**	Upgrading Of Tudun Murtala PHC To Maternity Hospital In Nassarawa LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	497,500,000.00	-	-	-
052100100100	**Ministry of Health**	Expansion & Renovation Of Murtala Mohd Specialist Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	200,000,000	179,776,830.35	100,000,000

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052100100100	**Ministry of Health**	Upgrading Of Kafin Maiyaki PHC To Cottage Hospital (Completion Work)	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	50,000,000	-	-
052100100100	**Ministry of Health**	Upgrading Of Some Primary Health Cares To General Hospitals Within The State.	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	2,030,208,247.50	2,500,000,000	-	500,000,000
052100100100	**Ministry of Health**	Upgrading Of Kachako PHC To Cottage Hospital (Completion)	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	101,000,000	-	50,000,000
052100100100	**Ministry of Health**	Upgrading Of Gwagwarwa Primary Health Care To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	30,000,000	-	30,000,000
052100100100	**Ministry of Health**	Upgrading Of Durum MCH To Status Of Cottage HospitalIn Kabo LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	100,000,000	-	100,000,000
052100100100	**Ministry of Health**	MSP One PHC Per Ward 484 Wards (General Renovation/Upgrading Of 200 PHCs)	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	1,478,690,473.70	1,500,000,000	4,002,040,754.56	1,500,000,000

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052100100100	**Ministry of Health**	Rehabilitation Of Secondary Health Facilities In The State	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	715,000,000.00	1,500,000,000	138,437,462.55	500,000,000
052100100100	**Ministry of Health**	Extension Of A&E At Muhammad Abdullahi Wase Teaching Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	37,584,867.26	60,000,000	-	-
052100100100	**Ministry of Health**	Construction Of New Health Outpost At Sabon Gari Ward In Wudil LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	70,000,000	-	-
052100100100	**Ministry of Health**	Construction Of OPD Unit At Muhammad Abdullahi Wase Teaching Hospital	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	44,045,411.78	300,000,000	-	-
052100100100	**Ministry of Health**	Construction Of Incinerators At Various Health Facilities In The State	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	500,000,000	-	500,000,000
052100100100	**Ministry of Health**	Reconstruction Of Agundawa Health Post And Provision Of Equipment In Gaya LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	50,000,000	-	-

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052100100100	**Ministry of Health**	Construction Of New Centre For Disease Control (Take-Off Grant For The Newly Established Agency)	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70,209,184.93	-	-	-
052100100100	**Ministry of Health**	Construction Of Health Post At Filin Gidan Sarki, Dorayi Karama Community Plot In Gwale Local Government	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	-	-	100,000,000
052100100100	**Ministry of Health**	Construction Of Hospital At Dorayi Baba (Additional Works) Ramin Jigawa	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	50,000,000	81,024,855.20	200,000,000
052100100100	**Ministry of Health**	Construction Of Accident & Emergency Unit And Provision Of 24 Hours Solar Power At Gaya LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	100,000,000	-	100,000,000
052100100100	**Ministry of Health**	Upgrading Of Dawakin Dakata PHC In Nasarawa, Upgrading Of Mariri PHC In Kumbotsa To Cottage Hospital, Completion Of Work And Equiping At Dorayi Babba	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	-	50,000,000	-	-

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		HospitalIn Gwale LGA						
052100100100	**Ministry of Health**	General Renovation Works At Rogo General Hospital	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	-	100,000,000	-	-
052100100100	**Ministry of Health**	Upgrading Of Kawaji PHC In Nasarawa LGA, Sabon Birni Health Centre In Fagge ,Dakata PHC In Nasarawa Tudun Murtala PHC In Nasarawa To Maternity HospitalIn Nassarawa LGA	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	-	160,000,000	-	160,000,000
052100100100	**Ministry of Health**	General Rehabilitation Of Imam Wali General Hospital (Completion Work)	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	-	20,000,000	-	20,000,000
052100100100	**Ministry of Health**	Upgrading Of Rirum PHC In Rano LGA, Kwana Dangora In Kiru LGA, Garo PHC	23030105	REHABILITATIO N / REPAIRS - HOSPITAL /	-	90,000,000	-	-

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		In Kabo LGA, To Cottage Hospital Rano LGA		HEALTH CENTRES				
052100100100	**Ministry of Health**	Upgrading Of Panisau PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	200,000,000	-	200,000,000
052100100100	**Ministry of Health**	Upgrading Of Garko Hospital To Comprehensive Hospital In Garko LGA (House Resolution)	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	100,000,000	10,089,166.27	-
052100100100	**Ministry of Health**	Upgrading Of Dangora PHC In Kiru, Tofa Phc To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	70,000,000	345,457,614.96	-
052100100100	**Ministry of Health**	Upgrading Of Kiru Comprehensive Hospital To General Hospital (Completion Works)	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	100,000,000	-	100,000,000
052100100100	**Ministry of Health**	Upgrading Of Kibiya Comprehensive Health Centre To General Hospital In Kibiya Town (House Resolution)	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	300,000,000	-	300,000,000

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052100100100	**Ministry of Health**	Upgrading Of Chiranci PHC To Cottage Hospital In Kumbotso LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	100,000,000	-	-
052100100100	**Ministry of Health**	Upgrading Of Sabo Garba Hospital, Kwachiri (House Resolution)	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	50,000,000	-	50,000,000
052100100100	**Ministry of Health**	Upgrading Of Zarewa PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	30,000,000	-	-
052100100100	**Ministry of Health**	Upgrading Of Makoda Cottage Hospital To General Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	400,000,000	-	400,000,000
052100100100	**Ministry of Health**	Construction Of Dental Unit At Muhammad Abdullahi Wase Teaching Hospital	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	35,000,000	-	-
052100100100	**Ministry of Health**	General Renovation Of Bagwaro Health Facility In Takai LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	100,000,000	-	100,000,000

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052100100100	**Ministry of Health**	Conversion Of Gyadi-Gyadi Women Centre Comprehensive Health Centre	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	-	150,000,000	-	-
052100100100	**Ministry of Health**	Upgrading Of Rogo PHC To Cottage Hospital	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	-	100,000,000	-	-
052100100100	**Ministry of Health**	Upgrading Of Kore PHC To Cottage Hospital In Dambatta LGA	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	-	200,000,000	-	200,000,000
052100100100	**Ministry of Health**	Construction of School of Health Technology Rogo	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	500,000,000	-	500,000,000
052100100100	**Ministry of Health**	Renovation of Rogo burnt General Hospital	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	-	1,000,000,000	677,594,206.08	500,000,000
052100100100	**Ministry of Health**	Establishment of Community Midwifery School Kiru	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	500,000,000	-	500,000,000

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052100100100	**Ministry of Health**	Construction of a General Hospital at Kumbotso Local Government Headquarters	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	300,000,000	294,000,000.00	500,000,000
052100100100	**Ministry of Health**	Renovation and Upgrading of Health facilities at Unguwar Dorayi Primary Health Care and Unguwar Dabai Health Centre, Kabuga.	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	-	150,000,000	-	150,000,000
052100100100	**Ministry of Health**	Provision of one ambulance to each of the 44 LGAs	23010104	PURCHASE MOTOR CYCLES	-	500,000,000	-	500,000,000
052100300100	**H.M.B. (HQ and Zones)**	Development Of HMB Strategic Plan	23050103	MONITORING AND EVALUATION	-	80,000,000	-	80,000,000
052100300100	**H.M.B. (HQ and Zones)**	Renovation And Additional Of Boreholes For 33 Secondary Health Facilities In The State	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	300,000,000	-	300,000,000
052100300100	**H.M.B. (HQ and Zones)**	Procurements Of 1000 Mattresses, 2000 Bed Sheets, 2000 Pillow Cases, 2000 Blankets And 1000 Pillows To Secondary Health	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	200,000,000	-	200,000,000

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		Facilities In The State						
052100300100	**H.M.B. (HQ and Zones)**	General Renovation Of HMB Headquarter	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	300,000,000	-	300,000,000
052100300100	**H.M.B. (HQ and Zones)**	Provision Of Internet Service At HMB Headquarters	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	50,000,000	-	-
052100300100	**H.M.B. (HQ and Zones)**	Procurement Of 30no. Of Laptops Computers To The Management And 16 Zonal Offices	23010113	PURCHASE OF COMPUTERS	-	40,000,000	-	-
052100300100	**H.M.B. (HQ and Zones)**	Development Electronic Medical Record (EMR)At 6 Facilities 2no From Each Senetorial Zones	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	1,000,000,000	-	500,000,000
052100300100	**H.M.B. (HQ and Zones)**	Procurement Of Essential Drugs To Address PPH (Peristol, Mesopristol,Oxytocin,Tranexiamic Acid Etc)	23050108	SPECIAL INTERVENTION FUND	-	50,000,000	-	150,000,000

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052100300100	**H.M.B. (HQ and Zones)**	Procurement/Provision Of Affordable Sickle Cell Drugs In Hospital Across The State	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	150,000,000	-	150,000,000
052100300100	**H.M.B. (HQ and Zones)**	Procurement Of Free Maternal And Childcare And Accident & Emergency Drugs Programme	23050108	SPECIAL INTERVENTION FUND	195,000,000.00	1,500,000,000	180,000,000.00	500,000,000
052100300100	**H.M.B. (HQ and Zones)**	Accredation Of O&G Unit At Murtala SPecialist Hospital	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	100,000,000	-	100,000,000
052100300100	**H.M.B. (HQ and Zones)**	Repairs Of HoSPitals Medical Equipments (Bloodbank Refrigirators, Chemistry/Heamatology Anlyzer, PCV Machine)	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	100,000,000	-	-
052100300100	**H.M.B. (HQ and Zones)**	Solarization Of HMB Headquater, Facilities Maternity And Blood Bank	23030128	OTHER REHABILITATION	-	120,000,000	-	120,000,000
052100300100	**H.M.B. (HQ and Zones)**	Accredation Of Peadiatric Unit At Murtala SPecialist Hospital	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	-	100,000,000

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052100300100	**H.M.B. (HQ and Zones)**	Accredation Of Internal Medicine Unit At Murtala SPecialist Hospital	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	-	-	100,000,000
052100300100	**H.M.B. (HQ and Zones)**	Sensitazation, Mobilization And Coordinating Round Table Discussion On How To Improve Qualitative Service Delivery With (HospitalFriends, Zonal Directos, Cmos,Hods,Cpos And Admin Officers)	23050103	MONITORING AND EVALUATION	-	50,000,000	-	-
052100300200	**Muhammadu Abdullahi Wase Teaching Hospital (Zone 7 MAWSH)**	Purchase Of Health/Medical Equipment for maternal and new born care	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	25,452,512.50	256,135,000	256,135,000.00	-
052100300200	**Muhammadu Abdullahi Wase Teaching Hospital (Zone 7 MAWSH)**	Solarization of maternity,SCBU & Labour room Unit	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	150,265,000	-	150,265,000
052100300200	**Muhammadu Abdullahi Wase Teaching Hospital (Zone 7 MAWSH)**	Conduct Accreditation of O&G Departiment with national post graduate medical college of nigeria (NPMCN).	23050103	MONITORING AND EVALUATION	-	100,000,000	87,437,000.00	-

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052100300200	**Muhammadu Abdullahi Wase Teaching Hospital (Zone 7 MAWSH)**	Conduct Re-Accreditation of Radiology Department of the hospital.	23050103	MONITORING AND EVALUATION	-	100,000,000	66,754,000.00	-
052100300200	**Muhammadu Abdullahi Wase Teaching Hospital (Zone 7 MAWSH)**	General renovation of Accident and Emergency Unit	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	150,000,000.00	210,000,000	-	-
052100300200	**Muhammadu Abdullahi Wase Teaching Hospital (Zone 7 MAWSH)**	Procurement Of 4no. Mortuary Chilling with hydrolic mobile copse gray lift machine	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	183,600,000	-	183,600,000
052100300200	**Muhammadu Abdullahi Wase Teaching Hospital (Zone 7 MAWSH)**	Provision Of 1No Water Tanker Truck	23010107	PURCHASE OF TRUCKS	42,000,000.00	100,000,000	-	87,000,000
052100300200	**Muhammadu Abdullahi Wase Teaching Hospital (Zone 7 MAWSH)**	Provision of 6no industrial borehole Water Facilities from distance radious	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	50,000,000	-	65,280,000
052100300200	**Muhammadu Abdullahi Wase Teaching Hospital (Zone 7 MAWSH)**	Purchase Of brand new Lifter	23010139	PURCHASE OF SCHOOL FURNITURES	-	210,150,675	150,000,000.00	-

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052100300200	**Muhammadu Abdullahi Wase Teaching Hospital (Zone 7 MAWSH)**	Purchase Of 2NO Of new Ambulances	23010105	PURCHASE OF MOTOR VEHICLES	-	115,200,000	-	100,000,000
052100300200	**Muhammadu Abdullahi Wase Teaching Hospital (Zone 7 MAWSH)**	Istallation of Computers, Software and other Accessories for EMR	23010114	PURCHASE OF COMPUTER PRINTERS	-	-	-	80,000,000
052100300200	**Muhammadu Abdullahi Wase Teaching Hospital (Zone 7 MAWSH)**	Procurement Of Digital x-ray machine complete set	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	-	-	159,000,000
052100300200	**Muhammadu Abdullahi Wase Teaching Hospital (Zone 7 MAWSH)**	Procurement Of Medical laboratory equipment	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	-	-	184,000,000
052100300200	**Muhammadu Abdullahi Wase Teaching Hospital (Zone 7 MAWSH)**	Procurement of 3 Dialysis machine with R.O system	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	-	-	120,000,000
052100300200	**Muhammadu Abdullahi Wase Teaching Hospital (Zone 7 MAWSH)**	Procurement of Medical Equipment for Accident and Emergency Unit A&E	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	-	-	101,000,000

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052100300200	**Muhammadu Abdullahi Wase Teaching Hospital (Zone 7 MAWSH)**	Capital grand for 2 Dialysis Machine from Kampany Health Care Limited donation	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	100,000,000	32,000,000.00	-
052100300200	**Muhammadu Abdullahi Wase Teaching Hospital (Zone 7 MAWSH)**	Procurement Of 500 KVA Plant Generator At MAWTH	23010119	PURCHASE OF POWER GENERATING SET	-	98,455,814	-	-
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Strengthening Administrative And Financial Coordination, Harmonization And Alignment At All PHC Levels	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	10,983,500.00	50,000,000	43,701,000.00	312,406,500
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Strengthening Financial Management Oversight And Control Through Risk Protection Of Pooled Funds At Both State And Federal	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	4,860,000.00	40,500,000	1,522,500.00	171,829,899
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Procurement Of 10no. Operational Vehicles (1no. Per Department To Support The SPHCMB Operation)	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	402,003,000	-	-

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052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Support The Operation Of Human Resource For Health Management Information System/Strengthening Administrative And Financial Coordination, Harmonization And Alignment At All PHC Levels	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	16,257,500.00	50,000,000	49,158,500.00	50,000,000
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Oversight visit to PHCs across the 44LGAs in Kano State.	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	100,000,000	-	30,000,000
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Support The Operation Of Human Resource For Health Management Information System/Strengthening Administrative And Financial Coordination, Harmonization And Alignment At All PHC Levels	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	-	-	27,000,000

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052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Coordination Of The Development Of Evidence Base And Costed Annual Operational Plan Of The Board And LGA PHC Department	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	54,365,500.00	98,741,785	45,461,600.00	98,741,785
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Coordination Of Multi Sectoral Engagement For Scale Of One Functional Ward In Bichi LGA	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	67,500,000	17,340,000.00	67,500,000
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Solarization Of Board Headquarters, State Cold Store, Zonal Cold Store, LGA Cold Store, And 124no. Apex Health Facilities Across The State	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	200,000,000.00	416,000,000	-	216,000,000
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Construction Of 8no. Additional Office Complex At Headquarters And Landscaping And Renovation Of Existing Once	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	303,500,000	-	-

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052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Construction & Renovation Of Primary Health Care Zonal Offices In The State	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	383,924,622	-	383,924,622
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Renovation/Maintenance Of Primary Health Care Facilities In The State	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	291,126,000.00	472,500,000	-	272,500,000
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Printing Of Data Tools, to Strengthen The Health Management Information System, Health Data Generation, And Improving Data Quality At All Levels	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	86,648,760.00	235,754,000	-	235,754,000
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Integration Of Quality Of Care Services Into Primary Health Care Services/Integrated Supportive Supervision	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	121,306,140	-	121,306,140
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Construction of Primary Healthcare in Kwajele town, Sumaila LocaL Government	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	100,000,000	-	-

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052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Upgrade the Fanda Primary Health Centre (PHC) in Albasu LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	100,000,000	-	-
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Supporting The Supervision And Last Mile Distribution Of Seasonal Malaria Chemoprevention (Smc) Drugs To 44 LGAs With Logistics	23050108	SPECIAL INTERVENTION FUND	-	30,000,000	-	-
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Scale-Up DRF With 100no. Additional Facilities To Increase Access Of Quality Drugs And Medical Consumables	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	192,212,812	2,500,000.00	260,916,212
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Conduction Of Monthly, Quarterly And Bi-Annual DRF Monitoring And Supervision And Review Meetings	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	9,461,213.34	24,534,900	-	68,703,400

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052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Procurement Of 4no. Operational Vehicles To Replace Aged Existing Ones For Efficient Vaccine Delivery Primary Health Care H/Q And Procurement Of 100KVA Generator For State Cold Store Expansion Primary Health Care H/Q	23010105	PURCHASE OF MOTOR VEHICLES	-	505,834,900	-	-
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Provision Of Building For Dry Store For Vaccine Devices Storage At State Level	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	100,000,000	-	-
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Coordination Of LMCU Across All The 44 LGAs Of The State/Strengthenin g The Referral System At Primary Health Care H/Q	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	223,681,385	9,464,550.00	138,463,251
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Implementation Of Minimal Service Package (MSP) Investment Plan In The State/Revitilization of additional (10)	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	950,102,672.38	2,430,588,049	463,698,168.67	2,430,588,049

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		selected PHC across the state						
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Coordination Of Primary Health Care Services/Activities In The State	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	222,495,285	-	50,000,000
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Monitoring And Supervision Of NHCI Logistics And Supply Across Implementing Facilities/Support The Supervision And Last Mile Distribution Of Seasonal Malaria Chemoprevention (Smc) Drugs To 44 LGAs With Logistics	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	10,277,200.00	40,000,000	-	49,066,000
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Strengthen Referral System At Primary Health Care Centres	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	2,547,840.00	10,000,000	-	24,862,000
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Conduction Of Medical Field Unit/Integrated Mobile Health Services Across The State	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	162,000,000	-	120,000,000

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052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Integration And Coordination Of Primary Eye Care Into Primary Health Care Services At Various LGAs In The State	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	40,000,000	1,160,000.00	46,411,500
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Integration And Coordination Of Oral Health Into Primary Health Care Services At Various LGAs In The State	23050103	MONITORING AND EVALUATION	-	66,748,000	-	-
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Integration Of Community Mental Health Into Primary Health Care Services At Various LGAs In The State/Active Case Finding Of Severe Acute Malnutrition (Sam) And Provision Of Appropriate Treatment	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	45,000,000	-	-
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Strengthening The Coordination Of Contributory Health Care Scheme Kschma/Coordination Of Laboratory Services At State And LGAs Level	23050101	RESEARCH AND DEVELOPMENT	-	50,388,250	-	-

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052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Coordination Of Laboratory Services At State And LGAs Level	23050103	MONITORING AND EVALUATION	-	20,000,000	-	-
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Child Birth SPacing Programme In Primary Health Care Across The State	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	98,876,011.00	150,560,000	-	150,560,000
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Supporting The Semchic Programme - Primary Health Care H/Q	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	7,500,000.00	30,000,000	-	-
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Integrated Maternal, New Born And Child Health (IMNCH) /Coordination Of School Health Program - Primary Health Care H/Q.	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	5,469,000.00	40,000,000	-	500,000,000
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Active Case Finding Of Severe Acute Malnutrition (SAM) And Provision Of Appropriate Treatment	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	2,655,876.00	50,000,000	-	50,000,000
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Promotion And Expansion Of Exclusive Breastfeeding Practice (EBF) And	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	27,000,000	-	27,000,000

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		Complementary Feeding At Home And Work Places						
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Establishment Of Nutrition Corners In 42 LGAs And Upgarade Of The Existing Corners In 2 LGAs	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	187,983,097.00	200,500,000	-	200,500,000
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Social And Behavior Change Communication Activities On Infant And Young Child Feeding (LYCF) Targeted At Pregnant Women	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	136,000,000.00	202,500,000	-	202,500,000
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Conduction Of The ACSM Programme For The Focus Of Gender Improment Across The State	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	500,000,000	-	40,000,000
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Promote An Integrated National Disease Surveillance System In Line With International Health Regulation (IHR) And IDRS As Well As	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	92,700,180	10,000,000.00	-

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		Public Health Emergencies						
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Establishment Of Newborn Resuccitation Center across 10 LGAs In The State	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	51,000,000	-	51,000,000
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Integrated Management of Childhood Illnesses (IMCI)	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	-	-	34,032,430
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Conduction/Provision Of Routine Immunization Programme Across The State	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	635,298,219.00	2,912,466,762	645,948,109.00	2,456,056,399
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Coordination Of Communicable Diseases - Primary Health Care H/Q	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	38,818,000.00	115,000,000	-	-
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Strengthening Tuber Cullosis Program Coordination, Monitoring And Supervision Across All Levels	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	4,222,500.00	48,525,109	-	-

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052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Integration Of Non Communicable Diseases Into Primary Health Care Services At Various LGA In The State	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	3,360,000.00	66,748,000	-	-
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Coordination Of Public Health Emergency At LGAs Level In The State	23050108	SPECIAL INTERVENTION FUND	-	20,000,000	-	-
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Participatory Learning And Action For Community Ownership (PLACO) Activities And Ward Development Committee Activities (WDC)	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	596,750,000	-	596,750,000
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Building Of Incinerator At 484no. Apex Health Facilities In Kano/Provision Of Building For Dry Store For Vaccine Devices Storage At State Level	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	82,308,550	27,012,000.00	82,308,550
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Implementation Of Community-Based Health Workers (CBHW) In The State	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	13,250,000	-	735,188,321

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052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Fumigation Of Health Care Facilities Across The State	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	32,946,000.00	150,839,020	54,994,781.00	150,839,020
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	Improve SBC on prevention, detection control of public health threats through coordinated health promotion including campaigns, use of media, risk communication in line with HP policy and framework including AMR message	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	445,880,000	-	47,500,000
052100600100	**State Agency for Control of Aids**	Procurement/Provision Of Solar For New Office Block At Agency Hq	23010119	PURCHASE OF POWER GENERATING SET	-	-	-	25,000,000
052100600100	**State Agency for Control of Aids**	Building Of Peadiatric Block In Murtala Muhammad Specialist Hospital Kano	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	9,918,842.96	-	-	-
052100600100	**State Agency for Control of Aids**	Internet access for Ksaca Staff	23050102	COMPUTER SOFTWARE ACQUISITION	1,343,000.00	-	-	-

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052100600100	**State Agency for Control of Aids**	Mass Marrage Screening (Auran Gata)	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	-	39,727,500.00	84,000,000
052100600100	**State Agency for Control of Aids**	Response to Orphons an vulnerables children living with HIV	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	-	350,000,000.00	1,050,000,000
052100600100	**State Agency for Control of Aids**	Procurement of Antiretrovirol Drugs and HIV Consumales	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	-	-	3,105,452,908
052100600100	**State Agency for Control of Aids**	HR administrative cost support for SWATCH on AHD and M - POX	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	-	2,685,930.00	5,371,860
052100600100	**State Agency for Control of Aids**	Integrate human resources (HR) processes like talent development and succession planning with the performance management system.	23010139	PURCHASE OF SCHOOL FURNITURES	-	-	-	12,000,000
052100600100	**State Agency for Control of Aids**	Conduct Of Aop And Ensure Alignment Of Partners' Plans To National/State Health Sector AoP	23050101	RESEARCH AND DEVELOPMENT	-	34,561,775	-	-

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052100600100	**State Agency for Control of Aids**	Conduction, Review, Update And Adopt Stratagic Decumentation On His To Support Monitoring And Evaluation Of Health Sector Plan	23050102	COMPUTER SOFTWARE ACQUISITION	-	45,080,875	12,360,000.00	53,805,000
052100600100	**State Agency for Control of Aids**	Optimization The Health Management Information System (HMIS)	23050128	OTHER NON-TANGIBLE ASSETS	-	28,602,250	-	-
052100600100	**State Agency for Control of Aids**	Strengthen the health information system (HIS) governance frameworks to provide guidance and coordination of HIS resources and outputs	23050103	MONITORING AND EVALUATION	-	-	-	72,520,000
052100600100	**State Agency for Control of Aids**	Strengthen data analysis and use for decision making	23050103	MONITORING AND EVALUATION	-		-	20,405,000
052100600100	**State Agency for Control of Aids**	Strengthening The Communicable Disease Prevention Task Forces Focused On HIV, TB, Malaria And NTDs At The State Level	23050101	RESEARCH AND DEVELOPMENT	2,313,474.00	54,674,600	-	56,442,700

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052100600100	**State Agency for Control of Aids**	Scale Up Integrated HIV Prevention Services	23050101	RESEARCH AND DEVELOPMENT	1,479,000.00	39,581,980	9,180,000.00	8,800,000
052100600100	**State Agency for Control of Aids**	Reach, Treat And Sustain Vertical HIV Transmission And Paediatrics Interventions	23050108	SPECIAL INTERVENTION FUND	11,788,500.00	86,380,440	-	33,975,220
052100600100	**State Agency for Control of Aids**	Integrated monitoring and supportive (IMSV) supervision for HTM	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	-	-	24,470,000
052100600100	**State Agency for Control of Aids**	Procurement Of Third Line Anti-Retroviral Drugs (Ritonavir 100mg And Darunavir 600mg) For The People Living With HIV/AIDs In The State.	23010139	PURCHASE OF SCHOOL FURNITURES	-	-	-	30,000,000
052100600100	**State Agency for Control of Aids**	Increasing The Uptake And Acess To HIV Testing, Treatment, Care, Viral Suppression	23050103	MONITORING AND EVALUATION	187,001,680.00	1,000,000,000	15,400,000.00	891,810,235
052100800100	**KANO STATE CONTRIBUTORY HEALTH MANAGEMENT**	Procurement Of Operational Vehicles (2no Hilux And 1no Saloon Car)	23010105	PURCHASE OF MOTOR VEHICLES	-	365,000,000	-	-

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	AGENCY (KCHIMA)							
052100800100	**KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)**	Purchase Of Office Equipment/Office Funitures	23010139	PURCHASE OF SCHOOL FURNITURES	1,793,000.00	10,000,000	19,535,000.00	10,000,000
052100800100	**KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)**	Purchase Of Office Furniture	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	20,000,000	-	20,000,000
052100800100	**KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)**	Procurement 100KVA Gen. Set	23010119	PURCHASE OF POWER GENERATING SET	-	5,000,000	-	-
052100800100	**KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)**	Purchase Of Equipment For The Proposed KSCHMA Clinic	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	15,000,000	-	20,000,000
052100800100	**KANO STATE CONTRIBUTORY HEALTH MANAGEMENT**	Upgrading Of Existing Solar Inverter System	23030102	REHABILITATIO N / REPAIRS - ELECTRICITY	7,348,000.00	40,000,000	4,991,101.66	40,000,000

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	AGENCY (KCHIMA)							
052100800100	**KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)**	General Renovation Of The Agency	23010104	PURCHASE MOTOR CYCLES	9,825,452.00	40,000,000	31,750,000.00	50,000,000
052100800100	**KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)**	Purchase Of 31no. Motorcycles (Fisrts Batch) For LGA Liason Offices	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	40,000,000	-	-
052100800100	**KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)**	Construction Of Additional Office Block At Agency H/Q	23020128	OTHER CONSTRUCTION	-	40,000,000	-	50,000,000
052100800100	**KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)**	Provision Of Parking Shade At The Agency	23020128	OTHER CONSTRUCTION	18,162,500.00	-	-	-
052100800100	**KANO STATE CONTRIBUTORY HEALTH MANAGEMENT**	Construction Of Borehole, Overhead Tank And Reservoir At Agency H/Q	23020128	OTHER CONSTRUCTION	-	-	-	15,000,000

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	AGENCY (KCHIMA)							
052100800100	**KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)**	Construction Of Gate, Sign Board And Bill Boards At Agency H/Q	23020128	OTHER CONSTRUCTION	-	50,000,000	-	50,000,000
052100800100	**KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)**	Establishment Of Clinic At The Agency	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	20,000,000	-	20,000,000
052100800100	**KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)**	Conduction Of Research On Various Health Financing Programmes	23020128	OTHER CONSTRUCTION	45,000,000.00	-	-	30,000,000
052100800100	**KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)**	Establishment Of Kschma Registration Centres At 20 Major Public Places Across The State	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	40,000,000	-	40,000,000
052100800100	**KANO STATE CONTRIBUTORY HEALTH MANAGEMENT**	Implementation Of The Formal Sector And Other Contributory	23050101	RESEARCH AND DEVELOPMENT	1,746,263,163.54	3,579,500,000	2,832,000,000.00	3,162,750,000

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	AGENCY (KCHIMA)	Healthcare Programme						
052100800100	**KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)**	Vulnerable Healthcare Programme	23050128	OTHER NON-TANGIBLE ASSETS	45,693,400.00	1,600,000,000	95,363,368.82	1,100,000,000
052100800100	**KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)**	Implementation Of The BHCPF	23050128	OTHER NON-TANGIBLE ASSETS	648,059,821.00	1,500,000,000	930,346,024.09	1,500,000,000
052100900100	**KHETFUND**	Disbursement Of 50% Remitances To Primary, Secondary And Tertiary Health Facilities Monthly To Improve Healtcare Service Delivery	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	1,065,858,652.00	3,600,000,000	533,786,241.94	4,250,000,000
052100900100	**KHETFUND**	Disbursement Of 25% Remittances To State Owned Health Institutions Monthly For Procuments Of Teaching AIDs And Capacity Building	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	163,226,802.00	1,800,000,000	231,504,700.00	2,125,000,000

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052100900100	**KHETFUND**	Disbursement Of 10% Remittances To Malaria And Nutrition Program Montly To Augment Their Services	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	193,984,541.00	720,000,000	11,961,900.00	850,000,000
052100900100	**KHETFUND**	Disbursement Of 6% Remittances To Other Services & Diseases (Such As: Sickle Cell, Drug Abuse/Psychiatric Illnesses, HIV, TB/Leprosy, Etc.) Monthly To Improve Healthcare Services In The State	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	381,031,420.00	432,000,000	108,675,000.00	510,000,000
052100900100	**KHETFUND**	Purchase Of 2no Operational Vehicle For Khetfund	23010105	PURCHASE OF MOTOR VEHICLES	196,000,000.00	-	-	130,000,000
052100900100	**KHETFUND**	Disbursement Of 5% Remiitances To Free Maternal And Child Healthcare Program Monthly To Reduce Maternal Mortality Rate In The State	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	70,800,755.00	360,000,000	113,523,184.24	425,000,000

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052100900100	**KHETFUND**	Disbursement Of 2% Remittances To KSCHMA Vulnerable Group Program Monthly To Augement The Services.	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	57,883,369.00	144,000,000	50,000,000.00	170,000,000
052100900100	**KHETFUND**	Procureement Of Office Equipments (15no Computers, 2no. Hisense Smart Projector 86 Inch)	23050128	OTHER NON-TANGIBLE ASSETS	-	41,700,000	40,200,000.00	70,000,000
052100900100	**KHETFUND**	Procurement Of Operational Vehicles (Toyota Hilux Engine (08m 03 Kn) And Motorcycle (Boxer 125cc Model), 1no D.I Printer Bizhub C368)	23010139	PURCHASE OF SCHOOL FURNITURES	-	20,800,000	15,500,000.00	-
052100900100	**KHETFUND**	Instalments Of Solar Power At Khetfund New Office	23010139	PURCHASE OF SCHOOL FURNITURES	-	25,198,500	-	65,000,000
052100900100	**KHETFUND**	Procurement Of Office Furnitures For Khetfund New Office	23010139	PURCHASE OF SCHOOL FURNITURES	-	56,895,670	-	130,000,000

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052101100100	**Private Health Institutions Management Agency**	20% IGR Collection (Contra-Entry)	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	1,649,500.00	-	-	20,000,000
052101100100	**Private Health Institutions Management Agency**	Procurement Of Office Furniture And Upgrading Of Electricity Solar At Private Health Institution Management Agency	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	5,000,000	-	20,000,000
052101100100	**Private Health Institutions Management Agency**	Procurement Of Office Equipment (10NO. Laptop Computers Hp Eite X36o0, 2no Printers, Computess Software, 2no Photocopy Machines and 1NO Projector set	23010113	PURCHASE OF COMPUTERS	-	26,000,000	-	36,000,000
052101100100	**Private Health Institutions Management Agency**	Purchase Of 2no. Operational Vehicles (Double Cab Toyota Hilux 4x4)	23010139	PURCHASE OF SCHOOL FURNITURES	-	140,000,000	-	-
052101100100	**Private Health Institutions Management Agency**	Purchase Of 1no. Operational Vehicles (18 Seater Bus)	23010108	PURCHASE OF BUSES	-	120,000,000	-	-

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052101100100	**Private Health Institutions Management Agency**	Sensitization Workshop For Private Health Facilities	23010139	PURCHASE OF SCHOOL FURNITURES	-	28,000,000	-	30,000,000
052101100100	**Private Health Institutions Management Agency**	Construction of Office Building	23010139	PURCHASE OF SCHOOL FURNITURES	-	25,000,000	-	-
052101100100	**Private Health Institutions Management Agency**	Monitoring & Supervision Project	23050102	COMPUTER SOFTWARE ACQUISITION	-	60,000,000	-	60,000,000
052101100100	**Private Health Institutions Management Agency**	Procure 2No. Electric motorcycle,Computer Sofware,Computer Accessores	23010113	PURCHASE OF COMPUTERS	-	-	-	-
052101300100	**Drugs Management & Consumable Supply Agency (D.M.A)**	Installation Of 60no. Solar Panels And Accessories For Inventory Control Software Server At Central Medical Stores	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	180,000,000	-	200,000,000
052101300100	**Drugs Management & Consumable Supply Agency (D.M.A)**	Procurerement Of 6no. Mini Truckstrucks For Health Commodities Distribution For Rano, Gaya,	23010107	PURCHASE OF TRUCKS	-	42,000,000	-	50,000,000

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		Gwarzo, Danbatta And Central Medical Stores Zonal Stores						
052101300100	**Drugs Management & Consumable Supply Agency (D.M.A)**	Procurement Of 10,000 Liters (9tons) Water Tanker For The State Drugs Manufacturing Unit (Isuzu)	23010106	PURCHASE OF VANS	-	53,588,750	-	53,588,750
052101300100	**Drugs Management & Consumable Supply Agency (D.M.A)**	Providing Landscaping And Interlock, Borehole, Tank And Water Reticulation Totwo Zonal Medical Stores (Gaya And Rano)	23020128	OTHER CONSTRUCTION	-	40,000,000	-	40,000,000
052101300100	**Drugs Management & Consumable Supply Agency (D.M.A)**	Construction Of Drainage, Landscape, Tarr, Interlock Street Lights Dmcsa Old Site	23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	-	40,000,000	-	40,000,000
052101300100	**Drugs Management & Consumable Supply Agency (D.M.A)**	Upgrading/Renovation Of 4 Zonal Warehouse And 4 Central Warehouses	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	300,000,000	-	200,000,000

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052101300100	**Drugs Management & Consumable Supply Agency (D.M.A)**	Plan Preventives Maintenance Of The Central DMCSA And Zonal Warehouses	23030105	REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH CENTRES	-	30,000,000	-	30,000,000
052101300100	**Drugs Management & Consumable Supply Agency (D.M.A)**	Establishment Of Staff Canteen	23020128	OTHER CONSTRUCTION	-	85,000,000	-	85,000,000
052101300100	**Drugs Management & Consumable Supply Agency (D.M.A)**	Upgrading Of Inventory Control Software At DMCSA Hq And 4 Zonal Stores (M-Supply)	23050102	COMPUTER SOFTWARE ACQUISITION	-	164,639,146	-	164,639,146
052101300100	**Drugs Management & Consumable Supply Agency (D.M.A)**	Furnishing A Modern Drugs Quelity Control Laborotory At DMCSA Central Medical Storei	23020128	OTHER CONSTRUCTION	-	150,000,000	-	150,000,000
052101300100	**Drugs Management & Consumable Supply Agency (D.M.A)**	Procurement Of Additional Laboratory Testing Machine To The DMCSA Modern Drug Quality Control	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	50,000,000	-	50,000,000
052101300100	**Drugs Management & Consumable**	Procurement Of State-Of-The-Art Equipments For The External	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	501,000,000	-	501,000,000

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	Supply Agency (D.M.A)	Pharmaceutial Preparations						
052101300100	**Drugs Management & Consumable Supply Agency (D.M.A)**	Remodelling, Upgrading And Furnishing A Warehouse To External Preparations Manufacturing Unit To Gmpapproaved Standard	23030128	OTHER REHABILITATIO N	-	250,000,000	-	250,000,000
052101300100	**Drugs Management & Consumable Supply Agency (D.M.A)**	Purchase of Heavy Duty Plastic Pallet By Unique Pharma	23010107	PURCHASE OF TRUCKS	660,000.00	-	-	-
052101300100	**Drugs Management & Consumable Supply Agency (D.M.A)**	Procurement Of Office Funitures For Dmcsa Central And 6no Hp 3 In 1 Photocopying Machine For 4 Zonal Warehouse	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	64,000,000	-	64,000,000
052101300100	**Drugs Management & Consumable Supply Agency (D.M.A)**	Intergrated Last Mile Delivery By Gate Fundation	23030128	OTHER REHABILITATIO N	-	780,000,000	-	530,000,000
052101300100	**Drugs Management & Consumable**	Establishment Of Drugs Information	23050101	RESEARCH AND DEVELOPMENT	-	50,000,000	-	50,000,000

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	Supply Agency (D.M.A)	Centre At DMCSA Central						
052101300100	**Drugs Management & Consumable Supply Agency (D.M.A)**	Integrated last Mile delevery by ZIPLINE using drones	23010139	PURCHASE OF SCHOOL FURNITURES	-	-	-	480,000,000
052101300100	**Drugs Management & Consumable Supply Agency (D.M.A)**	Free Drugs Programme to MCH Marmara, Yadakunya	23050128	OTHER NON-TANGIBLE ASSETS				300,000,000
052101400100	**Kano State Centre For Disesase Control & Prevention**	Construction of Public Health Laboratory in the KNCDC Complex	23020128	OTHER CONSTRUCTION	-	250,000,000	-	250,000,000
052101400100	**Kano State Centre For Disesase Control & Prevention**	Procurement of Office Furnitures for KNCDC Headquarters, procurement of Kitcheen equipment, Procurement of 15 wall hanging Fire extinguishers for KNCDC Headquarters	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		82,150,000	90,000.00	-
052101400100	**Kano State Centre For**	Procurement of 20 No Laptops HP MV 14TH generation	23010113	PURCHASE OF COMPUTERS	-	47,160,000	-	-

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Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code	Economic Description	2025 Full Year Actuals	2026 Original Budget	2026 Performance January to August	2027 Executive Budget Proposal
	Disesase Control & Prevention							
052101400100	**Kano State Centre For Disesase Control & Prevention**	Procurement of 10 No Computer Printers for KNCDC Headquarter, procurement of 10 No Photocopying machines for KNCDC Headquarter, Procurement of 10 No Scanners for KNCDC Headquarters, Procurement of Books, SOPs and Guidelines	23010114	PURCHASE OF COMPUTER PRINTERS	-	27,023,500		27,023,500
052101400100	**Kano State Centre For Disesase Control & Prevention**	Procurement of Emergency vehicles to Strengthen emergency response (4 Toyota Hillux, 2 Toyota Hiace and 2 Toyota Coaster/Ambulance)	23010105	PURCHASE OF MOTOR VEHICLES	-	508,507,750	-	-
052101400100	**Kano State Centre For Disesase Control & Prevention**	Procurement of Emergency vehicles to Strengthen emergency	23010108	PURCHASE OF BUSES	-	94,015,000	-	-

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		response (one Operational Bus Model Toyota)						
052101400100	**Kano State Centre For Disesase Control & Prevention**	Procurement of Emergency vehicles to Strengthen emergency response (64 Boxer motorcycle machine)	23010104	PURCHASE MOTOR CYCLES	-	160,000,000	-	-
052101400100	**Kano State Centre For Disesase Control & Prevention**	Procurement of RDT kits (Cholera, CSM etc) to Primary, secondary and tertiary HFs annually, Procurement of Public Health Laboratory Equipment, Reagent and consumables	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	94,222,786.62	69,027,020	29,067,500.00	69,027,020
052101400100	**Kano State Centre For Disesase Control & Prevention**	Procurement of emergency medical equipment for extreme weather events response	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	158,240,000	39,656,383.00	158,240,000

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052101400100	**Kano State Centre For Disesase Control & Prevention**	Procurement of drugs, consumables and equipment for epidemic and pandemic preparedness and response through strengthened coordination with the national supply chain management system	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	370,000,000	270,416,483.00	370,000,000
052101400100	**Kano State Centre For Disesase Control & Prevention**	Emergency, Preparadness and Response (EPR)	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	-	-	400,000,000
052101400100	**Kano State Centre For Disesase Control & Prevention**	Implementation of Antimicrobial Resistance (AMR) Activities in the State	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	-	-	500,000,000
052104000100	**School of Health Technology Kano**	Provision/Construct ion Of 1 Block Of Storey Building Containing 4 Classrooms	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	118,654,330	-	118,654,330
052104000100	**School of Health Technology Kano**	Construction/Provis ion Of Laboratory Complex That Will House The Pharmacy Laboratory On The	23020128	OTHER CONSTRUCTION	-	99,376,272	-	99,376,272

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		Ground Floor And 2 Science Laboratories On The First Floor						
052104000100	**School of Health Technology Kano**	Provision/Remodelling Of Existing Redbricks Classrooms - 2 Blocks Of Classrooms To Be Converted Into Storey Building	23030128	OTHER REHABILITATION	-	101,714,872	-	101,714,872
052104000100	**School of Health Technology Kano**	Construction/Provision Of Lecture Halls - A Storey Building Containing 2 Halls	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	101,084,856	-	101,084,856
052104000100	**School of Health Technology Kano**	Provision Of Interlocking, Lanscaping And Drainage System	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	179,419,593	-	179,419,593
052104000100	**School of Health Technology Kano**	Construction/Provision Of A Theatre With A Capacity Of 500	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	138,027,498	-	138,027,498
052104000100	**School of Health Technology Kano**	Provision/Renovation Of Administrative Block	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	131,078,450	-	131,078,450

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052104000100	**School of Health Technology Kano**	Procurement Of School Teaching And Clinical Instruction Materials	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	200,000,000	-	200,000,000
053500100100	**Ministry of Environment & Climate Change**	Environmental pollution prevention and control	23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	-	25,000,000	-	25,000,000
053500100100	**Ministry of Environment & Climate Change**	Monitoring and evaluation	23050103	MONITORING AND EVALUATION	-	20,000,000		20,000,000
053500100100	**Ministry of Environment & Climate Change**	Engineering study design and construction of Baban Gwari round-about flood control and drainage system project in Kano state by Messr Phoenic associates ltd	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	514,764,787		169,269,534
053500100100	**Ministry of Environment & Climate Change**	Construction / rehabilitation and expansion of existing drainages covering and interlocking	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	510,000,000		93,017,062
053500100100	**Ministry of Environment & Climate Change**	Annual drainage clearance exercise	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	-	300,000,000		150,000,000

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053500100100	**Ministry of Environment & Climate Change**	Construction of phase one Kano state drainage system	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	1,000,000,000		949,999,999
053500100100	**Ministry of Environment & Climate Change**	Construction of solar -powered boreholes	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	550,000,000		30,923,500
053500100100	**Ministry of Environment & Climate Change**	Clean Kano hackathon	23040105	WATER POLLUTION PREVENTION & CONTROL	-	20,000,000		20,000,000
053500100100	**Ministry of Environment & Climate Change**	Tree Planting to Support Climate Change Adaptation project	23040101	TREE PLANTING	-	500,000,000		300,000,000
053500100100	**Ministry of Environment & Climate Change**	Establishment of shelter belt and promote waste recycling	23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	-	40,000,000		40,000,000
053500100100	**Ministry of Environment & Climate Change**	Tree planting project across the three senatorial Districts in Kano state	23040101	TREE PLANTING	-	210,000,000		110,000,000
053500100100	**Ministry of Environment & Climate Change**	Water pollution prevention & control	23040105	WATER POLLUTION PREVENTION & CONTROL	-	150,000,000		100,000,000

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053500100100	**Ministry of Environment & Climate Change**	Establishment of Kano state climate lab	23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	-	150,000,000		100,000,000
053500100100	**Ministry of Environment & Climate Change**	Erosion & flood control in the (state)	23040102	EROSION & FLOOD CONTROL	-	500,000,000		300,000,000
053500100100	**Ministry of Environment & Climate Change**	Research and development climate change all over the state	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000		30,000,000
053500100100	**Ministry of Environment & Climate Change**	Erosion Control in Bichi metropolitan	23040102	EROSION & FLOOD CONTROL	-	100,000,000	-	50,000,000
053500100100	**Ministry of Environment & Climate Change**	Renovation of inspection chambers and reconstruction of combine septic tank/Soak away pits at Kundila Maiduguri road by Zaria road, Kano.	23040105	WATER POLLUTION PREVENTION & CONTROL	-	50,000,000	-	50,000,000
053500100100	**Ministry of Environment & Climate Change**	Major gully erosion control across the state	23040102	EROSION & FLOOD CONTROL	-	50,000,000	-	50,000,000
053500100100	**Ministry of Environment & Climate Change**	Solarization Kano state ministry of Environment and climate change	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	150,000,000	-	100,000,000

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053500100100	**Ministry of Environment & Climate Change**	Engineering study and design of Kano state drainage master plan	23050101	RESEARCH AND DEVELOPMENT	-	200,000,000	-	100,000,000
053500100100	**Ministry of Environment & Climate Change**	Purchase of EPC laboratory equipment	23010139	PURCHASE OF SCHOOL FURNITURES	-		-	50,000,000
053500100100	**Ministry of Environment & Climate Change**	Construction / provision of 44 public convenience's	23020128	OTHER CONSTRUCTION	-	50,000,000	-	-
053500100100	**Ministry of Environment & Climate Change**	Construction and rehabilitation of grave yards across the state	23020126	CONSTRUCTION /PROVISION OF CEMETERIES	-	500,000,000		141,526,021
053500100100	**Ministry of Environment & Climate Change**	Urban beautification project at 8 metropolitan LGAS	23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	-	200,000,000		200,000,000
053500100100	**Ministry of Environment & Climate Change**	European investment bank (EIB) project on erosion and climate	23040102	EROSION & FLOOD CONTROL	-	1,000,000,000		1,000,000,000
053500100100	**Ministry of Environment & Climate Change**	Construction of parks and garden across the state	23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	-	300,000,000		500,000,000
053500100100	**Ministry of Environment & Climate Change**	MRV-GHG (Monitoring, Reporting and Verification) Carbon Trade	23020124	CONSTRUCTION OF MARKETS/PARKS	-	20,000,000		20,000,000

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053500100100	**Ministry of Environment & Climate Change**	Construction of drainage at Kachako town in Takai L.G	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	100,000,000		50,000,000
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	Construction/provision of office building (for Plant/Leda Jari)	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-			100,000,000
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	Rehabilitation/repairs of motor vehicle	23030128	OTHER REHABILITATION	-	200,000,000		-
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	Nut.3FSCP strengthen monitoring of compliance to standards towards protecting consumer through improved food quality and safety at H/QS	23050103	MONITORING AND EVALUATION	-	5,000,000		50,000,000
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	Construction/provision of staff clinic	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	50,000,000		30,000,000
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	Vocation training of 2600 youths across the 44 local government trash	23020130	CONSTRUCTION OF BUILDING ARREARS	-	30,000,000		30,000,000

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		to cash recycling initiative						
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	Purchase of materials (crushing machine, bailing press etc.) For trash cash recycling initiative	23010107	PURCHASE OF TRUCKS	-	35,000,000		35,000,000
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	Purchase of driving equipment (Tire and Batteries)	23050128	OTHER NON-TANGIBLE ASSETS	-	150,000,000		100,000,000
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	Purchase of driving equipment (Cat Wheel Loaders)	23010139	PURCHASE OF SCHOOL FURNITURES	-	60,000,000		60,000,000
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	Procurement of 2no truck (compactor)	23010107	PURCHASE OF TRUCKS	-	350,000,000		250,000,000
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	Procurement of 1no. D8 dozers	23010139	PURCHASE OF SCHOOL FURNITURES	-	300,000,000		300,000,000
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	Procurement of 5no of SINO truck tippers	23010139	PURCHASE OF SCHOOL FURNITURES	-	160,000,000		100,000,000
053500200100	**Refuse Management &**	Procurement of 3no. Swing machine for vector control	23010139	PURCHASE OF SCHOOL FURNITURES	-	10,000,000		10,000,000

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	Sanitation Board (REMASAB)							
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	Procurement of 1no. Of new pay Loaders (Driving Equipment)	23010139	PURCHASE OF SCHOOL FURNITURES	-	200,000,000		150,000,000
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	Purchase/acquisitio n of land (5no. Replica of composting plants)	23010101	PURCHASE / ACQUISITION OF LAND	-	50,000,000		50,000,000
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	Purchase of Health/Medical Equipment (Vector Control items)	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	200,000,000		150,000,000
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	Purchase of health/medical equipment (bin and street working material)	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	40,000,000		40,000,000
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	Construction/provis ion of infrastructure (waste collection bunkers)	23010139	PURCHASE OF SCHOOL FURNITURES	-	70,000,000	-	70,000,000
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	Construction/provis ion of infrastructure (dumping sites)	23020128	OTHER CONSTRUCTION	-	80,000,000	-	80,000,000
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	Procurement of 20no of compressed SPrayers	23010139	PURCHASE OF SCHOOL FURNITURES	-	16,000,000	-	16,000,000

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053500200100	**Refuse Management & Sanitation Board (REMASAB)**	General renovation of the board	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	200,000,000	-	50,000,000
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	Provision of office furniture	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	150,000,000	-	150,000,000
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	Construction/provis ion of e-library at headquarters	23020111	CONSTRUCTION / PROVISION OF LIBRARIES	-	50,000,000	-	50,000,000
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	Purchase of colour coded bins 10,000 no.	23010139	PURCHASE OF SCHOOL FURNITURES	-	200,000,000	-	100,000,000
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	Purchase of 1 no. Excavator	23010107	PURCHASE OF TRUCKS	-	300,000,000	-	150,000,000
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	Fabrications of 150 DINO bucket	23010139	PURCHASE OF SCHOOL FURNITURES	-	400,000,000	-	200,000,000
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	Fabrication of 15,000no of street metal waste bin (keep Kano clean)	23010139	PURCHASE OF SCHOOL FURNITURES	-	200,000,000	-	100,000,000
053500300100	**Kano State Afforestation Project (KNAP)**	Public enlightenment on private forestry	23050104	ANNIVERSARIES /CELEBRATIONS	-	30,000,000	-	30,000,000

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		development for 100n0. Participants						
053500300100	**Kano State Afforestation Project (KNAP)**	Production of one million improved seedlings to support drought resistant agriculture (climate change)	23040101	TREE PLANTING	-	55,000,000	-	60,000,000
053500300100	**Kano State Afforestation Project (KNAP)**	Empowering of 300no. People on modern Bee Keeping	23050128	OTHER NON-TANGIBLE ASSETS	-	80,000,000	-	60,000,000
053500300100	**Kano State Afforestation Project (KNAP)**	Rehabilitation and establishment of 2no. Shelterbelt across the state	23040102	EROSION & FLOOD CONTROL	-	90,000,000	-	-
053500300100	**Kano State Afforestation Project (KNAP)**	Establishment of 10hectres Industrial Plantation	23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	-	80,000,000	-	-
053500300100	**Kano State Afforestation Project (KNAP)**	Sustainable management of 3no. Shelterbelt	23040102	EROSION & FLOOD CONTROL	-	30,000,000	-	-
053500300100	**Kano State Afforestation Project (KNAP)**	Establishment of private orchard/woodlot in 5no. Local government	23040101	TREE PLANTING	-	50,000,000	-	-
053500300100	**Kano State Afforestation Project (KNAP)**	Forest research and inventory in the	23050101	RESEARCH AND DEVELOPMENT	-	40,000,000	-	-

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		field of forestry management						
053500300100	**Kano State Afforestation Project (KNAP)**	Rehabilitation of 3no. Block at knap offices, Farm centre Kano	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	60,000,000	-	-
053500300100	**Kano State Afforestation Project (KNAP)**	Training of 150no. Women on alternative source of energy	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	50,000,000	-	-
053500300100	**Kano State Afforestation Project (KNAP)**	Youth empowerment on Landscaping and Beautification	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	50,000,000	-	-
053500300100	**Kano State Afforestation Project (KNAP)**	Instullation of solar power at project management unit office	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-		-	30,000,000
053500300100	**Kano State Afforestation Project (KNAP)**	overhauling of project vehicles	23030128	OTHER REHABILITATIO N	-		-	20,000,000
053500300100	**Kano State Afforestation Project (KNAP)**	Renovation of 2no nurseries in Kibiya and Takai	23040101	TREE PLANTING	-		-	60,000,000
053500300100	**Kano State Afforestation Project (KNAP)**	Enpowering of 150no women on alternative source of energy	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-		-	30,000,000
053500500100	**Kano State Sustainable Projects**	CONSTRUCTION / PROVISION OF	23020105	CONSTRUCTION / PROVISION OF	-	15,000,000	-	15,000,000

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		WATER FACILITIES IN FAGGE LGA		WATER FACILITIES				
053500500100	**Kano State Sustainable Projects**	CONSTRUCTION OF DRAINAGE IN 3 LGA UNGG,TRN AND KBT.	23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	200,000,000.00		-	50,000,000
053500500100	**Kano State Sustainable Projects**	CONSTRUCTION / PROVISION OF BOREHOLES/MECHANISED SOLAR BOREHOLES IN 21 LGs	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	420,000,000.00	120,000,000	-	110,000,000
053500500100	**Kano State Sustainable Projects**	CONSTRUTION OF DRAINAGE IN 5 LGA FAGGE, GWL,KMC,DALA AND NRW.	23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	5,000,000.00	500,000,000	-	200,000,000
053500500100	**Kano State Sustainable Projects**	REHABILITATION / REPAIRS - WATER-WAY IN KMC AND GWALE	23030115	REHABILITATION / REPAIRS - WATER-WAY	40,000,000.00	34,260,000	-	34,260,000
053500500100	**Kano State Sustainable Projects**	PROVISION OF INTERLOCK IN 7LGA FGE,GWL,DAL,KMC, NRW,TRN AND KBT.	23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	200,000,000.00	166,000,000	-	166,000,000
053500500100	**Kano State Sustainable Projects**	INSTALLATION OF SOLAR	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	18,020,000		-

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053500500100	**Kano State Sustainable Projects**	PROVISION OF INTERLOCK IN UNGOGO LGA	23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	-		-	18,020,000
053500600100	**Kano Water Shed and Climate Change Management Agency (KN-WECCMA)**	Purchase of office furniture at headquarter	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	17,450,000.00	30,000,000	-	30,000,000
053500600100	**Kano Water Shed and Climate Change Management Agency (KN-WECCMA)**	Construction of 3no. Zonal office at Shanono Ungogo Takai	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	150,000,000	-	-
053500600100	**Kano Water Shed and Climate Change Management Agency (KN-WECCMA)**	Advocacy& awareness campaign on climate change	23050101	RESEARCH AND DEVELOPMENT	55,926,050.00	200,000,000	-	100,000,000
053500600100	**Kano Water Shed and Climate Change Management Agency (KN-WECCMA)**	Upgrading on landscaping & water management in the dry land in the state (ACRESAL)	23040105	WATER POLLUTION PREVENTION & CONTROL	-	140,000,000	-	84,000,000
053500600100	**Kano Water Shed and Climate Change Management**	European investment bank (EIB) project on	23040102	EROSION & FLOOD CONTROL	-	300,000,000	-	-

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	Agency (KN-WECCMA)	erosion and climate change						
053500600100	**Kano Water Shed and Climate Change Management Agency (KN-WECCMA)**	Provision of Complementary Erosion Works State Wide	23040102	EROSION & FLOOD CONTROL	375,752,049.03	500,000,000	-	300,000,000
053500600100	**Kano Water Shed and Climate Change Management Agency (KN-WECCMA)**	Provision of preventive erosion works	23040102	EROSION & FLOOD CONTROL	-	200,000,000	-	50,000,000
053500600100	**Kano Water Shed and Climate Change Management Agency (KN-WECCMA)**	Livelihood support for climate change adaptation (state wide)	23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	-	100,000,000	-	60,000,000
053500600100	**Kano Water Shed and Climate Change Management Agency (KN-WECCMA)**	Development of 20no. of Micro Watershed PLANS (State Wide)	23050128	OTHER NON-TANGIBLE ASSETS	-	50,000,000	-	-
053500600100	**Kano Water Shed and Climate Change Management**	Implementation of 5no. Watershed plans	23050128	OTHER NON-TANGIBLE ASSETS	-	100,000,000	-	30,000,000

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	Agency (KN-WECCMA)							
053500600100	**Kano Water Shed and Climate Change Management Agency (KN-WECCMA)**	Provision Management of Wolf area Monitor (State wide)	23050128	OTHER NON-TANGIBLE ASSETS	-	150,000,000	-	42,000,000
053500600100	**Kano Water Shed and Climate Change Management Agency (KN-WECCMA)**	Provision of ecological fund	23040102	EROSION & FLOOD CONTROL	-	70,000,000	-	35,000,000
053500600100	**Kano Water Shed and Climate Change Management Agency (KN-WECCMA)**	Purchase of Operational vehicles	23010105	PURCHASE OF MOTOR VEHICLES	-	150,000,000	-	-
053500600100	**Kano Water Shed and Climate Change Management Agency (KN-WECCMA)**	Biological control on reclaimed Erosion Sites (State wide)	23040102	EROSION & FLOOD CONTROL	-	50,000,000	-	50,000,000
053500600100	**Kano Water Shed and Climate Change Management**	Constructions of additional offices for staff at Head Quarters	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	50,000,000	-	50,000,000

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	Agency (KN-WECCMA)							
053500600100	**Kano Water Shed and Climate Change Management Agency (KN-WECCMA)**	Climate responsive and capacity building	23050101	RESEARCH AND DEVELOPMENT	-	60,000,000	-	-
053500600100	**Kano Water Shed and Climate Change Management Agency (KN-WECCMA)**	Advocacy and climate clubs in secondary schools (Within Metroplitan LG)	23050101	RESEARCH AND DEVELOPMENT	-	40,000,000	-	40,000,000
053500600100	**Kano Water Shed and Climate Change Management Agency (KN-WECCMA)**	Erosion control at Makara Huta Takai L.G	23040102	EROSION & FLOOD CONTROL	-	200,000,000	-	100,000,000
053500600100	**Kano Water Shed and Climate Change Management Agency (KN-WECCMA)**	Erosion control at Kafin Lafiya in Takai L.G	23040102	EROSION & FLOOD CONTROL	-	150,000,000	-	100,000,000
054400100100	**Ministry of Humanitarian & Poverty Alleviation**	Procurement Of 100KVA Power Generating Set To The Ministry Of	23010119	PURCHASE OF POWER GENERATING SET	-	20,000,000	-	80,000,000

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		Humanitarian / Provision of Solar Power						
054400100100	**Ministry of Humanitarian & Poverty Alleviation**	Purchase Of Security Equipment (Communication Gadgets) To Enhance The Security Of The Ministry Of Humanitarian	23010128	PURCHASE OF SECURITY EQUIPMENT	-	15,000,000	-	-
054400100100	**Ministry of Humanitarian & Poverty Alleviation**	Conduct Regorous Capacity Building On Rapid ReSPond At Least 5 No. Participants From Each LGA And 40 Stakeholders	23050128	OTHER NON-TANGIBLE ASSETS	-	25,000,000	-	10,000,000
054400100100	**Ministry of Humanitarian & Poverty Alleviation**	Humanitarian TRUSTFUND	23050128	OTHER NON-TANGIBLE ASSETS	-	30,000,000	-	10,000,000
054400100100	**Ministry of Humanitarian & Poverty Alleviation**	Data Capturing On Poor And Vulnarable People Across 44 LGAs By The Ministry Of Humanitarian	23050101	RESEARCH AND DEVELOPMENT	-	50,000,000	-	-
054400100100	**Ministry of Humanitarian &**	Skills Acquisation/ Youth Empowerment	23050128	OTHER NON-TANGIBLE ASSETS	-	16,000,000	-	200,000,000

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	Poverty Alleviation							
054400100100	**Ministry of Humanitarian & Poverty Alleviation**	Procurement Of Computers (10no. Laptop/8no. Desktop)	23010113	PURCHASE OF COMPUTERS	-	40,000,000	-	40,000,000
054400100100	**Ministry of Humanitarian & Poverty Alleviation**	Development Of 5 Strategic Plan And Annual Operational Plan	23050128	OTHER NON-TANGIBLE ASSETS	-	25,000,000	-	-
054400100100	**Ministry of Humanitarian & Poverty Alleviation**	Provision of nutritional support and food assistance programme to Vulnerable and crisis affected population	23050128	OTHER NON-TANGIBLE ASSETS	-		-	75,000,000
054400100100	**Ministry of Humanitarian & Poverty Alleviation**	Provision Of Social Heath Insurance To Psychiatric And Non Psychiatrics Patients	23050128	OTHER NON-TANGIBLE ASSETS	-	5,000,000	-	-
054400100100	**Ministry of Humanitarian & Poverty Alleviation**	Access To Social Care Services For The Poor And Vulnarable Citizens - Ministry Of Humanitarian	23050128	OTHER NON-TANGIBLE ASSETS	-	150,000,000	-	-
054400100100	**Ministry of Humanitarian & Poverty Alleviation**	Poverty Alliviation Support Programme -	23050128	OTHER NON-TANGIBLE ASSETS	-	50,000,000	-	200,000,000

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		Ministry Of Humanitarian						
054400100100	**Ministry of Humanitarian & Poverty Alleviation**	Empowerment program in 3 senatorial districts	23050128	OTHER NON-TANGIBLE ASSETS	-	1,000,000,000	-	500,000,000
054400100100	**Ministry of Humanitarian & Poverty Alleviation**	Procurement Of Relief Materials To Vulnarables And Disaster Victims - Ministry Of Humanitarian	23010139	PURCHASE OF SCHOOL FURNITURES	-	367,600,000	-	183,800,000
054400200100	**Social Protection Agency**	Purchase Of Office Furniture And Fittings	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,000,000		-
054400200100	**Social Protection Agency**	Conduct Of Monitoring And Evaluation Of Social Protection Programmes Across 44 LGAs	23050103	MONITORING AND EVALUATION		20,000,000		-
054400200100	**Social Protection Agency**	Quaterly Conduct Of Social Protection Stakeholder's Engagement	23050130	EMPOWERMENT PROGRAMME (CAPITAL)		15,000,000		-
054400200100	**Social Protection Agency**	Purchase Of 6 No Of Computers, Printers, Photo Copying Machine	23010114	PURCHASE OF COMPUTER PRINTERS		20,000,000		-

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		And Scanner For Office Uses						
054400200100	**Social Protection Agency**	Setup Of Digital Systems For Beneficiary's Registration And Payment System(Mis)	23050102	COMPUTER SOFTWARE ACQUISITION		15,000,000		-
054400200100	**Social Protection Agency**	Provision Of Empowerment Programs For Widows, Children And Orphans	23050130	EMPOWERMENT PROGRAMME (CAPITAL)		100,000,000		-
054400200100	**Social Protection Agency**	Construction/Renovation Of Agency Office/Headquarter	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		500,000,000		-
054400200100	**Social Protection Agency**	Review And Update Of State Social Protection Register Of Poor And Vulnerable Citizens	23050103	MONITORING AND EVALUATION		10,000,000		-
054400200100	**Social Protection Agency**	Conduct Of Conditional State Homegrown Feeding Programs For Primary Schools Pupils	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES		1,000,000		-
054400200100	**Social Protection Agency**	Development Of Integrated Social Protection	23050102	COMPUTER SOFTWARE ACQUISITION		5,000,000		-

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		Management Information System (SP-Mis)						
054400200100	**Social Protection Agency**	Review And Update Of State Social Protection Policy And Implementation Guideline	23050102	COMPUTER SOFTWARE ACQUISITION		20,000,000		-
054400200100	**Social Protection Agency**	Establishment Of Social Protection Training And Research Hub	23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000		-
054400200100	**Social Protection Agency**	Pilot Digital Cash Transfer Systems (Hardware, PoS, Mobile Wallet Integration)	23010199	PURCHASE OF OTHER FIXED ASSETS		10,000,000		-
054400200100	**Social Protection Agency**	Renewable Energy Installations For Agency Facilities (Solar Power)	23010101	PURCHASE / ACQUISITION OF LAND		15,000,000		-
054400200100	**Social Protection Agency**	ICT Innovation Hub For Youth And Vulnerable Groups In Social Protection Programs	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		25,000,000		-
054400200100	**Social Protection Agency**	Development of KASPA operational guidelines and action plan	23050108	SPECIAL INTERVENTION FUND		45,000,000		-

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054400200100	**Social Protection Agency**	Emergency response fund for the poor and vulnerable households during crisis	23050108	SPECIAL INTERVENTION FUND		100,000,000		-
054400200100	**Social Protection Agency**	Digital literacy program for people with disabilities	23050108	SPECIAL INTERVENTION FUND		60,000,000		-
054400200100	**Social Protection Agency**	Provision of Halthy Food for life for the poor and vulnerable	23050108	SPECIAL INTERVENTION FUND		100,000,000		-
054400200100	**Social Protection Agency**	Commemoration Of The International day, Eradication Of Poverty, World Social Justice By Governments, NGOs. Advocacy Groups To Raise Awareness, Evaluate Progress, And Promote Social Protection Initiatives.	23050104	ANNIVERSARIES /CELEBRATIONS		20,000,000		-
054400200100	**Social Protection Agency**	Children prevention services (CPS): Drug abuse prevention and child protection program	23050108	SPECIAL INTERVENTION FUND		85,000,000		-

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054400200100	**Social Protection Agency**	Training, cash support and assistive devices for persons with disabilities (PWDs) across three senatorial zones	23050108	SPECIAL INTERVENTION FUND		110,000,000		-
054400200100	**Social Protection Agency**	Youth skills acquisition and auto-mechanic training program for the poor and vulnerable youth across the senatorial zones	23050108	SPECIAL INTERVENTION FUND		125,000,000		-
054400200100	**Social Protection Agency**	Cash grants/seed capital for the senior citizens and elderly persons across three senatorial zones	23050108	SPECIAL INTERVENTION FUND		200,000,000		-
055100100100	**Ministry for Local Government**	Purchase of office furniture fitting	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	10,000,000	-	10,000,000
055100100100	**Ministry for Local Government**	Purchase of Computers	23010113	PURCHASE OF COMPUTERS	-	30,000,000	-	30,000,000
055100100100	**Ministry for Local Government**	Purchase of Power Generating plant	23010119	PURCHASE OF POWER GENERATING SET	-	-	-	60,000,000

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055100100100	**Ministry for Local Government**	Purchase of 9 Toyota Corolla LE For Directors	23010105	PURCHASE OF MOTOR VEHICLES	-	-	-	-
055100100100	**Ministry for Local Government**	Purchase of 38 Computer HP Laptop	23010113	PURCHASE OF COMPUTERS	-	-	-	38,000,000
055100100100	**Ministry for Local Government**	Purchase of 3 in 1 Printers 11 No	23010114	PURCHASE OF COMPUTER PRINTERS	-	-	-	3,300,000
055100100100	**Ministry for Local Government**	Purchase of Printer 1102 Laserjet 20 No	23010114	PURCHASE OF COMPUTER PRINTERS	-	-	-	4,000,000
055100100100	**Ministry for Local Government**	Purchase of Sharoon Galaxy 10 No for Inspectorate Zone	23010105	PURCHASE OF MOTOR VEHICLES	-	-	-	-
055100100100	**Ministry for Local Government**	Provision of Solar of 9 Department of Ministry	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	-	-	-
055100100100	**Ministry for Local Government**	Purchase of photocopying Machine	23010114	PURCHASE OF COMPUTER PRINTERS	-	6,000,000	-	60,000,000
055100100100	**Ministry for Local Government**	Construction of ICT Infrastructures	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	77,000,000	-	77,000,000
055100100100	**Ministry for Local Government**	Public Financial Reforms Of Local Government (Reform And Capacity Building)	23050128	OTHER NON-TANGIBLE ASSETS	-	100,000,000	-	50,000,000

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055100100100	**Ministry for Local Government**	Construction Of Imamu Wali Hospital	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	100,000,000	-	-
055100100100	**Ministry for Local Government**	Purchase Of 6no Of Hilux Official Vehicle	23010105	PURCHASE OF MOTOR VEHICLES	-	100,000,000	-	-
055100100100	**Ministry for Local Government**	Purchase Of 5 No Of Motor Cycle Boxer For WESH M&E	23010104	PURCHASE MOTOR CYCLES	-	8,000,000	-	-
055100100100	**Ministry for Local Government**	Routine Monitoring And Evaluation Exercise	23050103	MONITORING AND EVALUATION	-	5,000,000	-	30,000,000
055100800100	**LOCAL GOVERNMENT SERVICE COMMISSION**	Purchase Of Office Furnitures And Equipment	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	50,000,000	-	50,000,000
055100800100	**LOCAL GOVERNMENT SERVICE COMMISSION**	Purchase Of 20no Of Computers Both Laptops And Desktop	23010113	PURCHASE OF COMPUTERS	-	15,000,000	-	15,000,000
055100800100	**LOCAL GOVERNMENT SERVICE COMMISSION**	Purchase Of 10no Printers	23010114	PURCHASE OF COMPUTER PRINTERS	-	5,000,000	-	5,000,000
055100800100	**LOCAL GOVERNMENT SERVICE COMMISSION**	Purchase Of 8no Photocopyers	23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	10,000,000	-	10,000,000

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055100800100	**LOCAL GOVERNMENT SERVICE COMMISSION**	Office Landscapping	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	2,000,000	-	5,000,000
055100800100	**LOCAL GOVERNMENT SERVICE COMMISSION**	Security Gadget	23010139	PURCHASE OF SCHOOL FURNITURES	-	12,000,000	-	12,000,000
055100800100	**LOCAL GOVERNMENT SERVICE COMMISSION**	Purchase Of Public Address System	23010139	PURCHASE OF SCHOOL FURNITURES	-	1,500,000	-	3,000,000
055100800100	**LOCAL GOVERNMENT SERVICE COMMISSION**	Purchase Of Projector / Tv Screen	23010139	PURCHASE OF SCHOOL FURNITURES	-	10,000,000	-	10,000,000
055100800100	**LOCAL GOVERNMENT SERVICE COMMISSION**	Office Rent	23010101	PURCHASE / ACQUISITION OF LAND	-	50,000,000	-	100,000,000
055100800100	**LOCAL GOVERNMENT SERVICE COMMISSION**	General Renovation Of The Existing Structure	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	20,000,000	-	20,000,000
056900100100	**Ministry for Higher Education**	PURCHASE OF OFFICE FUNITURE AND FITTING FOR THE MINISTRY	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	30,000,000	202,000.00	-
056900100100	**Ministry for Higher Education**	PURCHASE OF 20 MOTOR CYCLE FOR MINISTRY AND PARASTATALS	23010104	PURCHASE MOTOR CYCLES	-	40,000,000	-	-

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056900100100	**Ministry for Higher Education**	PURCHASE OF PRINTERS AND COMPUTER ACCESSORIES	23010139	PURCHASE OF SCHOOL FURNITURES	6,295,000.00	25,000,000	-	25,000,000
056900100100	**Ministry for Higher Education**	UPGRADE OF COMPLETION OF SOLAR	23010139	PURCHASE OF SCHOOL FURNITURES	-	50,000,000	-	50,000,000
056900100100	**Ministry for Higher Education**	2ND PHASE CONSTRUCTION OF TOILETS IN THE STATE OWN TERTIARY INSTITUTIONS	23020130	CONSTRUCTION OF BUILDING ARREARS	-	120,000,000	-	-
056900100100	**Ministry for Higher Education**	CONDUCTING A PERIODIC MONITORING, AND EVALUATION	23050103	MONITORING AND EVALUATION	-	50,000,000	66,000.00	50,000,000
056900100100	**Ministry for Higher Education**	CONDUCT OF ANNUAL SCHOOL CENSUS, MTSS, AND AOP OF HIGHER EDUCATION	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	35,000,000	-	35,000,000
056900100100	**Ministry for Higher Education**	PROVISION/ESTABLISHMENT OF GAYA POLYTECHNIC	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	400,000,000	-	-
056900100100	**Ministry for Higher Education**	CONDUCT OF VISITATION PANEL TO ALL STATE-OWNED TERTIARY INSTITUTIONS	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	500,000,000	-	200,000,000

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056900100100	**Ministry for Higher Education**	CONDUCT OF ANNUAL INNOVATION FAIR FOR STATE-OWNED TERTIARY INSTITUTIONS	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	200,000,000	-	200,000,000
056900100100	**Ministry for Higher Education**	DEVELOPMENT OF HEMIS DASHBOARD TO ACHIEVE NATIONAL POLICY	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	70,000,000
056900100100	**Ministry for Higher Education**	PROVISION OF MULTI-PURPOSE ICT LAB IN THE MINISTRY	23010113	PURCHASE OF COMPUTERS	-	50,000,000	-	-
056900100100	**Ministry for Higher Education**	DEVELOPMENT OF MINISTRY'S WEBSITE LINKING ALL THE STATE OWN TERTIARY INSTITUTIONS	23050102	COMPUTER SOFTWARE ACQUISITION	-	150,000,000	-	-
056900100100	**Ministry for Higher Education**	PROVISION OF ICT LAB AND OF WEBSITE UPGRADE IN THE DIRECTORATE	23010139	PURCHASE OF SCHOOL FURNITURES	-		-	50,000,000
056900100100	**Ministry for Higher Education**	Conducting Research, Development And Documentation Of The Statistical Data And Other Phenomena In	23050101	RESEARCH AND DEVELOPMENT		200,000,000		-

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		Relation To Tertiary Institutions/Education						
056900200100	**Kano State College of Education & Preliminary Studies**	Purchase of Motor vehicle	23010105	PURCHASE OF MOTOR VEHICLES	-	320,000,000	-	-
056900200100	**Kano State College of Education & Preliminary Studies**	Purchase of Buses	23010108	PURCHASE OF BUSES	-	450,000,000	-	-
056900200100	**Kano State College of Education & Preliminary Studies**	Purchase of Computers and Printers	23010113	PURCHASE OF COMPUTERS	-	400,000,000	-	100,000,000
056900200100	**Kano State College of Education & Preliminary Studies**	Rehabilitation/Repairs- of Laboratories	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	-	10,000,000	-	70,000,000
056900200100	**Kano State College of Education & Preliminary Studies**	Conduct Of External Exam (IJMB)	23050128	OTHER NON-TANGIBLE ASSETS	-	50,000,000	-	40,000,000

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056900200100	**Kano State College of Education & Preliminary Studies**	Purchase/Acquisition of Land for Minjibir campus Permanent site	23010101	PURCHASE / ACQUISITION OF LAND	-	1,000,000,000	-	250,000,000
056900200100	**Kano State College of Education & Preliminary Studies**	Rehabilitation/Repairs- of Student and Staff Toilets	23030128	OTHER REHABILITATION	-	70,000,000	-	80,000,000
056900200100	**Kano State College of Education & Preliminary Studies**	Construction/Provision of College Sport Complex	23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-	230,000,000	-	90,000,000
056900200100	**Kano State College of Education & Preliminary Studies**	Construction of Departmental Library at main Campus	23020111	CONSTRUCTION / PROVISION OF LIBRARIES	-	-	-	100,000,000
056900200100	**Kano State College of Education & Preliminary Studies**	Repairement of college Fence at main campus	23030128	OTHER REHABILITATION	-	-	-	70,000,000
056900300100	**RMK College of Basic & Remedial Studies T/Wada**	CONDUCT OF IJMB EXTERNAL EXAMINATION	23020130	CONSTRUCTION OF BUILDING ARREARS	-	30,000,000	27,876,721.25	40,000,000
056900300100	**RMK College of Basic &**	CONSTRUCTIONS , FURNISHING AND EQUIPPING	23020130	CONSTRUCTION OF BUILDING ARREARS	-	170,000,000	-	95,000,000

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	Remedial Studies T/Wada	CHEMISTRY LABORATORY						
056900300100	**RMK College of Basic & Remedial Studies T/Wada**	CONSTRUCTIONS , FURNISHING AND EQUIPPING BIOLOGY LABORATORY	23020130	CONSTRUCTION OF BUILDING ARREARS	-	170,000,000	-	79,000,000
056900300100	**RMK College of Basic & Remedial Studies T/Wada**	CONSTRUCTIONS , FURNISHING AND EQUIPPING PHYSICS LABORATORY	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	170,000,000	-	88,000,000
056900300100	**RMK College of Basic & Remedial Studies T/Wada**	CONSTRUCTIONS , FURNISHING AND EQUIPPING OF ADMINISTRATIVE BLOCK	23020130	CONSTRUCTION OF BUILDING ARREARS	-	170,000,000	-	178,000,000
056900300100	**RMK College of Basic & Remedial Studies T/Wada**	CONSTRUCTIONS , FURNISHING AND EQUIPPING OFACADEMIC STAFF OFFICES AND TOILETS	23020130	CONSTRUCTION OF BUILDING ARREARS	-	170,000,000	-	95,000,000
056900300100	**RMK College of Basic & Remedial Studies T/Wada**	CONSTRUCTIONS , FURNISHING AND EQUIPPING METAL WORKSHOP	23020130	CONSTRUCTION OF BUILDING ARREARS	-	270,000,000	-	150,000,000
056900300100	**RMK College of Basic & Remedial Studies T/Wada**	CONSTRUCTIONS , FURNISHING AND EQUIPPING WOOD WORKSHOP	23020130	CONSTRUCTION OF BUILDING ARREARS	-	150,000,000	-	140,000,000

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056900300100	**RMK College of Basic & Remedial Studies T/Wada**	CONSTRUCTIONS , FURNISHING AND EQUIPPING ELECTRICAL ELECTRONIC WORKSHOP	23020130	CONSTRUCTION OF BUILDING ARREARS	-	160,000,000	-	90,000,000
056900300100	**RMK College of Basic & Remedial Studies T/Wada**	CONSTRUCTIONS , FURNISHING AND EQUIPPING BUILDING WORKSHOP	23020130	CONSTRUCTION OF BUILDING ARREARS	-	120,000,000	-	100,000,000
056900300100	**RMK College of Basic & Remedial Studies T/Wada**	CONSTRUCTIONS , FURNISHING AND EQUIPPING ENTREPRENEURSHIP DEVELOPMENT WORKSHOP	23050128	OTHER NON-TANGIBLE ASSETS	-	180,000,000	-	173,182,556
056900300100	**RMK College of Basic & Remedial Studies T/Wada**	CONSTRUCTIONS , FURNISHING AND EQUIPPING OF SICK BAY	23020130	CONSTRUCTION OF BUILDING ARREARS	-	113,000,000	113,000,000.00	-
056900300100	**RMK College of Basic & Remedial Studies T/Wada**	PROVISION OF ALTERNATIVE SOURCE OF ENERGY (SOLAR AND WIND)	23020130	CONSTRUCTION OF BUILDING ARREARS	-	80,000,000	17,000,000.00	63,000,000
056900300100	**RMK College of Basic & Remedial Studies T/Wada**	RENOVATIONS AND FURNISHING OF FEMALE STUDENT'S HOSTELS	23020130	CONSTRUCTION OF BUILDING ARREARS	-	200,000,000	-	-

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056900300100	**RMK College of Basic & Remedial Studies T/Wada**	CONSTRUCTION, PROVISION AND INSTALLATION OF RECREATIONAL FACILITIES (SPORT COMPLEX)	23020130	CONSTRUCTION OF BUILDING ARREARS	-	80,000,000	-	91,000,000
056900300100	**RMK College of Basic & Remedial Studies T/Wada**	CONSTRUCTIONS OF STAFF QUARTERS	23020130	CONSTRUCTION OF BUILDING ARREARS	-	140,000,000	-	150,000,000
056900300100	**RMK College of Basic & Remedial Studies T/Wada**	PROVISION AND INSTULATION OF STRUCTURES FOR FARMLAND	23050101	RESEARCH AND DEVELOPMENT	-	90,000,000	-	100,000,000
056900300100	**RMK College of Basic & Remedial Studies T/Wada**	ACCREDITATION	23020130	CONSTRUCTION OF BUILDING ARREARS	68,283,047.41	40,000,000	-	-
056900300100	**RMK College of Basic & Remedial Studies T/Wada**	Constructions And Furnishing Of College Library	23020111	CONSTRUCTION / PROVISION OF LIBRARIES		320,000,000		-
056900300100	**RMK College of Basic & Remedial Studies T/Wada**	Construction Of Boreholes, Underground And Overhead Tanks	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		100,000,000		-
056901800100	**Kano State Polytechnic**	COMPLETION OF ADMINISTRATIVE BLOCK AT CA	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	90,850,250.00	102,795,884	-	150,952,856

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056901800100	**Kano State Polytechnic**	CONSTRUCTION OF STUDENT HOSTEL AT SES GWARZO	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	198,500,000.00	285,000,000	-	285,000,000
056901800100	**Kano State Polytechnic**	RENOVATION OF STUDENT FEMALE HOSTELS AT SES GWARZO	23030101	REHABILITATIO N / REPAIRS OF RESIDENTIAL BUILDING	-	-	-	250,000,000
056901800100	**Kano State Polytechnic**	GENERAL RENOVATION OF CLASS ROOM AT SMS,SES AND SORTED RANO	23030101	REHABILITATIO N / REPAIRS OF RESIDENTIAL BUILDING	22,000,000.00	30,000,000	-	30,000,000
056901800100	**Kano State Polytechnic**	GENERAL RENOVATION OF STUDENT TOILET AT SOT,SMS,SES AND SORTED	23030101	REHABILITATIO N / REPAIRS OF RESIDENTIAL BUILDING	500,000.00	-	-	101,182,270
056901800100	**Kano State Polytechnic**	MOUNTING OF ND AI WITH SIX OPPTIONS	23030101	REHABILITATIO N / REPAIRS OF RESIDENTIAL BUILDING	-		-	120,000,000
056901800100	**Kano State Polytechnic**	MONITORING AND EVALUATION	23050103	MONITORING AND EVALUATION	1,000,000.00	1,000,000	-	40,000,000
056901800100	**Kano State Polytechnic**	RENOVATION OF 50 NO. STUDENT TOILET AT SOT	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	150,582,854.35	165,000,000	-	250,000,000
056901800100	**Kano State Polytechnic**	TETFUND PROJECT ZONAL INTERVENTION	23050128	OTHER NON-TANGIBLE ASSETS	850,000,000.00	1,000,000,000	650,800,000.00	200,000,000

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056901800100	**Kano State Polytechnic**	TETFUND PROJECT MAINTENANCE	23050128	OTHER NON-TANGIBLE ASSETS	130,800,000.00	150,000,000	100,000,000.00	190,000,000
056901800100	**Kano State Polytechnic**	CAREER CENTRES/UNIT (TETFUND)	23050128	OTHER NON-TANGIBLE ASSETS	65,950,000.00	80,000,000	53,333,333.33	100,000,000
056901800100	**Kano State Polytechnic**	CONSTRUCTION /COMPLETION OF 500 SEATER	23050128	OTHER NON-TANGIBLE ASSETS	40,500,000.00	50,000,000	96,000,000.00	100,000,000
056901800100	**Kano State Polytechnic**	GENERAL RENOVATION AT CENTRAL ADMIN	23050128	OTHER NON-TANGIBLE ASSETS	220,530,450.00	350,000,000	-	100,000,000
056901800100	**Kano State Polytechnic**	PROVISION OF SOLAR FACILITIES AND INSTALLATION AT CA	23050128	OTHER NON-TANGIBLE ASSETS	79,850,250.00	100,000,000	-	100,000,000
056901800100	**Kano State Polytechnic**	General Renovation Of ICT Centres And E-Library At SORTED Rano	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		30,952,856		-
056901800100	**Kano State Polytechnic**	ACCREDITATION	23050128	OTHER NON-TANGIBLE ASSETS	83,550,120.00	98,187,647	98,187,647.00	265,000,000
056901800100	**Kano State Polytechnic**	ICT SUPPORT (TETFUND)	23050128	OTHER NON-TANGIBLE ASSETS	110,250,210.00	120,000,000	80,000,000.00	800,000,000
056901800100	**Kano State Polytechnic**	CONSTRUCTION OF NEW GATE AT SMS	23050128	OTHER NON-TANGIBLE ASSETS	-	-	-	100,000,000
056901800100	**Kano State Polytechnic**	REASARCH AND DEVELOPMENT	23050101	RESEARCH AND DEVELOPMENT	650,800,000.00	1,000,000	-	10,187,647

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056901800100	**Kano State Polytechnic**	TETFUND TRAINING (AST&D)	23050128	OTHER NON-TANGIBLE ASSETS	105,250,000.00	150,000,000	100,000,000.00	80,000,000
056901800100	**Kano State Polytechnic**	CONFERENCE ATTENDANCE (TETFUND)	23050128	OTHER NON-TANGIBLE ASSETS	55,870,650.00	60,000,000	40,000,000.00	100,000,000
056901800100	**Kano State Polytechnic**	INSTITUTIONAL BASED RESEARCH (TETFUND)	23050128	OTHER NON-TANGIBLE ASSETS	108,000,000.00	120,000,000	66,666,666.67	80,000,000
056901800100	**Kano State Polytechnic**	INSTITUTIONAL BASED SKILLS DEVELOPMENT (TETFUND)	23050128	OTHER NON-TANGIBLE ASSETS	950,300,000.00	100,000,000	83,550,120.00	100,000,000
056901800100	**Kano State Polytechnic**	EQUIPMENT FABRICATION (TETFUND)	23050128	OTHER NON-TANGIBLE ASSETS	55,200,000.50	64,355,732	-	125,059,920
056901800100	**Kano State Polytechnic**	PUBLICATION OF JOURNALS (TETFUND)	23050128	OTHER NON-TANGIBLE ASSETS	8,000,000.00	15,000,000	10,000,000.00	20,000,000
056901800100	**Kano State Polytechnic**	MANUSCRIPT DEVELOPMENT (TETFUND)	23050128	OTHER NON-TANGIBLE ASSETS	9,850,000.00	15,000,000	10,000,000.00	20,000,000
056901800100	**Kano State Polytechnic**	LIBRARY DEVELOPMENT (TETFUND)	23050128	OTHER NON-TANGIBLE ASSETS	115,200,000.00	130,000,000	-	125,000,000
056902100100	**Aliko Dangote University of Science & Technology Wudil, Kano**	Purchase Of Motor Vehicle	23010105	PURCHASE OF MOTOR VEHICLES	167,387,900.00	250,000,000	139,750,000.00	250,000,000

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056902100100	**Aliko Dangote University of Science & Technology Wudil, Kano**	Completion Of Old Faculty Of Engeneering	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	500,000,000	-	500,000,000
056902100100	**Aliko Dangote University of Science & Technology Wudil, Kano**	Rehabilitation And Repairs Of Male And Female Student Hostel	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	106,291,382.64	250,000,000	84,972,942.28	500,000,000
056902100100	**Aliko Dangote University of Science & Technology Wudil, Kano**	Construction And Completion Of Drainage	23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	-	75,000,000	-	75,000,000
056902100100	**Aliko Dangote University of Science & Technology Wudil, Kano**	Accreditation Of Academic Prgramme /Convaction	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	650,000,000.00	800,000,000	-	1,000,000,000
056902100100	**Aliko Dangote University of Science & Technology Wudil, Kano**	Accreditation Resourse Verification	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	200,000,000	-	200,000,000
056902100100	**Aliko Dangote University of Science & Technology Wudil, Kano**	Construction And Upgrading Existing Road Network	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	175,000,000	-	175,000,000

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056902100100	**Aliko Dangote University of Science & Technology Wudil, Kano**	Construction Of College Of Health Science	23020104	CONSTRUCTION / PROVISION OF HOUSING	-	1,000,000,000	-	1,500,000,000
056902100100	**Aliko Dangote University of Science & Technology Wudil, Kano**	Construction Of Male And Female Student Hostels	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	255,567,271.75	450,000,000	-	450,000,000
056902100100	**Aliko Dangote University of Science & Technology Wudil, Kano**	Furnishing Of Faculty Of Science (Constructed By CBN)	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	250,000,000	-	1,000,000,000
056902100100	**Aliko Dangote University of Science & Technology Wudil, Kano**	Provision Of University Landscaping	23030118	REHABILITATIO N / REPAIRS - RECREATIONAL FACILITIES	-	250,000,000	-	250,000,000
056902100100	**Aliko Dangote University of Science & Technology Wudil, Kano**	Construction /Remodoling Of 4nos Of University Gates	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	200,000,000	-	200,000,000
056902100100	**Aliko Dangote University of Science & Technology Wudil, Kano**	Furnishing Of Staff Offices	23030101	REHABILITATIO N / REPAIRS OF RESIDENTIAL BUILDING	242,796,962.88	300,000,000	47,850,968.13	300,000,000

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056902100100	**Aliko Dangote University of Science & Technology Wudil, Kano**	Construction Of Threates / Lecture Halls	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	400,000,000	226,302,644.15	1,000,000,000
056902100100	**Aliko Dangote University of Science & Technology Wudil, Kano**	Construction Of Staff Quarters	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	400,000,000	-	1,000,000,000
056902100100	**Aliko Dangote University of Science & Technology Wudil, Kano**	Construction Of Laboratory /Workshops	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	400,000,000	-	400,000,000
056902100100	**Aliko Dangote University of Science & Technology Wudil, Kano**	Land Compansation	23010101	PURCHASE / ACQUISITION OF LAND	61,753,270.00	100,000,000	-	300,000,000
056902800100	**NorthWest University Kano**	Tetfund - Construction Of Students Hostel phase 1	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	550,000,000	-	936,118,547
056902800100	**NorthWest University Kano**	Tetfund - Construction Of Students Hostel phase 2	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	1,063,680,053
056902800100	**NorthWest University Kano**	Tetfund- Construction/Furnishing Of Fac. Of	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	1,300,000,000	-	1,300,000,000

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		Computing & ICT Complex (Phase I)						
056902800100	**NorthWest University Kano**	Tetfund-Intervention Construction Of Animal House	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	100,000,000
056902800100	**NorthWest University Kano**	Tetfund-Procurement Of Furniture For Fac. Of Comm. & Media Studies	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	30,000,000	14,799,724.95	500,000,000
056902800100	**NorthWest University Kano**	Tetfund Library Development	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	29,440,000.00	200,000,000
056902800100	**NorthWest University Kano**	Tetfund-Contruction Of Fac. Of Communication & Media Studies	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		225,000,000		225,000,000
056902800100	**NorthWest University Kano**	Purchase Of Office Furniture And Fittings For Various Faculties/Departments/Colleges/Institutes/Directorates/Units	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		250,000,000		250,000,000
056902800100	**NorthWest University Kano**	Purchase Of 300 Computers For Various Faculties/Departments/Colleges/Institu	23010113	PURCHASE OF COMPUTERS		200,000,000		200,000,000

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		tes/Directorates/Units						
056902800100	**NorthWest University Kano**	Purchase Of Health And Medical Equipment For College Of Health Sci, Clinic, BMs, Etc	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		204,138,930		204,138,930
056902800100	**NorthWest University Kano**	Accreditation Of 17 Programmes And Resource Verification For 8 Programmes (NUC Fees, Honoraria, And Related Fees)	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		94,468,397		94,468,397
056902800100	**NorthWest University Kano**	Partitioning/Equipping Of Distance Learning Centre (MM Library)	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		250,000,000		250,000,000
056902800100	**NorthWest University Kano**	Extension Of Senate Building, Main Campus	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		650,000,000		650,000,000
056902800100	**NorthWest University Kano**	Furnishing/Equipping Central Lab. For College Of Health Sc.	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		500,000,000		500,000,000
056902800100	**NorthWest University Kano**	Construction Of College Of Health Sciences At The University	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		500,000,000		500,000,000

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056902800100	**NorthWest University Kano**	Construction Of 33/11 Kv, 2.5mva, 2no. 11/0.415kv, 500KVA, 3no. 11/0.415 Kv, 300KVA Transformers	23030102	REHABILITATIO N / REPAIRS - ELECTRICITY		900,000,000		900,000,000
056902800100	**NorthWest University Kano**	Partitioning & Furnishing Of Additional Offices	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS		20,000,000		20,000,000
056902800100	**NorthWest University Kano**	Construction Of 7 No Solar Powered Borehole At Main Campus & Overhead Tank	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		100,000,000		100,000,000
056902800100	**NorthWest University Kano**	Procurement & Installation Of ICT Softwares	23030127	REHABILITATIO N/REPAIRS- ICT INFRASTRUCTU RES		20,000,000		20,000,000
056902800100	**NorthWest University Kano**	Purchase Of Library Books, Journal & E-Resources For Accreditation Of 17 Programmes & 8 For Resource Verification	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		122,300,000		122,300,000
056902800100	**NorthWest University Kano**	Purchase Of Security Equipment	23010128	PURCHASE OF SECURITY EQUIPMENT		15,000,000		15,000,000

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056902800100	**NorthWest University Kano**	Construction Of Fac. Of Allied Health Sciences (Phase I)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		500,000,000		-
056902800100	**NorthWest University Kano**	Construction/Equip ping SPort Complex	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		300,000,000		-
056902800100	**NorthWest University Kano**	Construction Of Hostel Block At NWU (Phase I)	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		500,000,000		136,287,673
056902800100	**NorthWest University Kano**	Completion Of Faculty Of Humanities	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		365,033,573		-
056902800100	**NorthWest University Kano**	Procurement Of Motor Vehicles For Principal Officers	23010105	PURCHASE OF MOTOR VEHICLES		660,000,000		-
056902800100	**NorthWest University Kano**	Construction Of Faculty Buildings At North-West University.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		300,000,000		-
056902800100	**NorthWest University Kano**	Upgrade of ICT facilities	23020128	OTHER CONSTRUCTION		100,000,000		-
056902900100	**Aminu Kano College of Islamic & Legal Studies Kano**	Construction Of 2nos. Of Science Laboratories	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	108,264,419	-	124,504,081
056902900100	**Aminu Kano College of**	Construction Of 1no. Of Standard Moot Court Room	23020101	CONSTRUCTION / PROVISION OF	-	123,266,002	-	141,755,902

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	Islamic & Legal Studies Kano			OFFICE BUILDINGS				
056902900100	**Aminu Kano College of Islamic & Legal Studies Kano**	Construction/Provision Of Classroom Infrastructure	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	19,218,202	-	22,755,902
056902900100	**Aminu Kano College of Islamic & Legal Studies Kano**	Construction Of 2no. 1 Storey Of 6 Clasroom Building	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	243,440,222	-	255,612,233
056902900100	**Aminu Kano College of Islamic & Legal Studies Kano**	Construction Of 2ono. Of 1 Storey Building Of Staff Offices	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	213,672,400	-	245,723,260
056902900100	**Aminu Kano College of Islamic & Legal Studies Kano**	Construction Of 1no. Of 12 Toilets Rooms	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	43,304,200	-	49,799,830
056902900100	**Aminu Kano College of Islamic & Legal Studies Kano**	Construction Of Auditarium Building	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	272,815,503	-	313,737,822
056902900100	**Aminu Kano College of Islamic & Legal Studies Kano**	Construction Of Twin Theatre	23050128	OTHER NON-TANGIBLE ASSETS	-	218,817,839	-	251,640,514
056902900100	**Aminu Kano College of Islamic & Legal Studies Kano**	Procurement Of 50 Laptops And 20 Office Printer	23010113	PURCHASE OF COMPUTERS	-	-	-	60,000,000

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056902900100	**Aminu Kano College of Islamic & Legal Studies Kano**	Procurement Of Office And Students Furnitures	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	144,262,030	-	-
056902900100	**Aminu Kano College of Islamic & Legal Studies Kano**	DONATION BY PHILANTROPIST	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-		76,000,000.00	100,000,000
056902900100	**Aminu Kano College of Islamic & Legal Studies Kano**	Accreditation of NBTE	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	115,650,000
056903000100	**Audu Bako College of Agriculture Danbatta**	Ronavation Of Male Students Hostel	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	120,000,000	-	-
056903000100	**Audu Bako College of Agriculture Danbatta**	Complition Of Students Hostel	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	100,000,000	-	95,000,000
056903000100	**Audu Bako College of Agriculture Danbatta**	Constraction Of Classrooms	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	150,000,000	-	-
056903000100	**Audu Bako College of Agriculture Danbatta**	Accreditation & Resources Inspection	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	173,800,000.00	150,000,000	-	200,000,000
056903000100	**Audu Bako College of**	Constraction Of Adminstration Block	23020107	CONSTRUCTION / PROVISION OF	-	150,000,000	-	-

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	Agriculture Danbatta			PUBLIC SCHOOLS				
056903000100	**Audu Bako College of Agriculture Danbatta**	Constration Of 2 Kilometre Road Networking	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	185,835,003	-	-
056903000100	**Audu Bako College of Agriculture Danbatta**	50,000 EGG SOLAR HATCHERY	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	-	-	-	75,000,000
056903000100	**Audu Bako College of Agriculture Danbatta**	INDUSTRIAL FEED MILL PLANT 50 TPD (TONS PER DAY)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	165,000,000
056903000100	**Audu Bako College of Agriculture Danbatta**	20000 BATTERY-CAGE LAYER SYSTEM	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	-	-	-	22,222,222
056903000100	**Audu Bako College of Agriculture Danbatta**	DAIRY MILKING PARLOUR & INFRASTRUCTURE	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	35,000,000
056903000100	**Audu Bako College of Agriculture Danbatta**	CONSTRACTION & EQUIPING OF 4 GREEN HOUSE 8M*24M	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	44,000,000
056903000100	**Audu Bako College of Agriculture Danbatta**	SPORTING FACILITIES: FOOTBALL PITCH, BASKET BALL &	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	-	35,000,000

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		VOLLY BALL COURTS						
056903000100	**Audu Bako College of Agriculture Danbatta**	TAKE UP COST OF CHANGE OF NOMANCILATURE	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	350,000,000
056903000100	**Audu Bako College of Agriculture Danbatta**	INSLATION OF SOLAR POWER SYSTEM IN THE COLLEGE	23050128	OTHER NON-TANGIBLE ASSETS	-	-	8,945,000.00	-
056903000100	**Audu Bako College of Agriculture Danbatta**	RONAVATION OF ETFC HALL & LIBRARY	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	-	1,050,000.00	-
056903000100	**Audu Bako College of Agriculture Danbatta**	PROCUREMENT OF 100 LAPTOPCOMPUTER S	23010113	PURCHASE OF COMPUTERS	-	-	-	95,000,000
056903100100	**Sa'adatu Rimi College of Education Kano**	GENERAL RENOVATION OF STUDENT'S TOILET	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	200,000,000	-	200,000,000
056903100100	**Sa'adatu Rimi College of Education Kano**	GENERAL INTERNET NETWORKING AND SUBSCRIPTION FOR THE ENTIRE COLLEGE	23050102	COMPUTER SOFTWARE ACQUISITION	-	250,000,000	-	300,000,000
056903100100	**Sa'adatu Rimi College of Education Kano**	TEACHING MATERIALS	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	750,000,000	-	750,000,000

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056903100100	**Sa'adatu Rimi College of Education Kano**	ACCREDITATION(DUAL MANDATE RESOURCE VISIT)	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	200,000,000	-	500,000,000
056903100100	**Sa'adatu Rimi College of Education Kano**	FENCING OF COLLEGE G	23020128	OTHER CONSTRUCTION	-	150,000,000	-	200,000,000
056903100100	**Sa'adatu Rimi College of Education Kano**	LAND SCAPING AND ROAD NET WORK	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	-	2,250,000,000	-	-
056903100100	**Sa'adatu Rimi College of Education Kano**	Academic Staff Trainning and Development	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	88,500,000.00		-	90,000,000
056903100100	**Sa'adatu Rimi College of Education Kano**	Conference Attendance	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	37,950,000.00		-	40,000,000
056903100100	**Sa'adatu Rimi College of Education Kano**	Physical Infrastructure/ Programme Upgrade	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	390,000,000.00		-	450,000,000
056903100100	**Sa'adatu Rimi College of Education Kano**	Institutional Based Research	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	44,050,000.00		-	45,000,000

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056903100100	**Sa'adatu Rimi College of Education Kano**	Publication of Journals	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	9,500,000.00		-	10,000,000
056903100100	**Sa'adatu Rimi College of Education Kano**	Manuscript Development	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	9,550,000.00		-	10,000,000
056903100100	**Sa'adatu Rimi College of Education Kano**	ICT Support	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	84,950,000.00		-	85,000,000
056903100100	**Sa'adatu Rimi College of Education Kano**	Library Development	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	48,970,000.00		-	50,000,000
056903100100	**Sa'adatu Rimi College of Education Kano**	Teaching Practice	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	13,950,000.00		-	15,000,000
056903100100	**Sa'adatu Rimi College of Education Kano**	TETFund Project Maintenance	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	29,500,000.00		-	30,000,000
056903100100	**Sa'adatu Rimi College of Education Kano**	RESEARCH AND DEVELOPMENT	23050101	RESEARCH AND DEVELOPMENT	-	250,000,000	-	-

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056903200100	**Kano State Hospitality and Tourism Academy Daula Hotel**	Purchase of 1No. forgging machine (traimnig Aid)	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	-	-	-
056903200100	**Kano State Hospitality and Tourism Academy Daula Hotel**	Provision of Executive Offices and Classes' Furniture	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	-	-
056903200100	**Kano State Hospitality and Tourism Academy Daula Hotel**	Provision of 3n0. Laptop Computers for administrative, technical and secretariate work	23010113	PURCHASE OF COMPUTERS	-	-	-	-
056903200100	**Kano State Hospitality and Tourism Academy Daula Hotel**	Purchase of 1no. Printer	23010114	PURCHASE OF COMPUTER PRINTERS	-	-	-	-
056903200100	**Kano State Hospitality and Tourism Academy Daula Hotel**	Purchase of 1no. Photpcopying machine	23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	-	-	-
056903200100	**Kano State Hospitality and Tourism Academy Daula Hotel**	PURCHASE OF 1no. SHREDDING MACHINE	23010117	PURCHASE OF SHREDDING MACHINES	-	-	-	-

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056903200100	**Kano State Hospitality and Tourism Academy Daula Hotel**	PURCHASE OF 1no. SCANNER	23010118	PURCHASE OF SCANNERS	-	-	-	-
056903200100	**Kano State Hospitality and Tourism Academy Daula Hotel**	Provision of electric power for the entire offices.	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	-	-	-
056903200100	**Kano State Hospitality and Tourism Academy Daula Hotel**	Purchase of Kitchen Equipment for practical work and students feeding	23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	-	-	-	-
056903200100	**Kano State Hospitality and Tourism Academy Daula Hotel**	purchase of Medical Equipment for students	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	-	-	-
056903200100	**Kano State Hospitality and Tourism Academy Daula Hotel**	PURCHASE OF FIRE FIGHTING EQUIPMENT FOR FIRE SAFETY	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	-	-	-	-
056903200100	**Kano State Hospitality and Tourism Academy Daula Hotel**	PURCHASE OF SECURITY EQUIPMENT FOR SECURITY PERSONNEL	23010128	PURCHASE OF SECURITY EQUIPMENT	-	-	-	-

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056903200100	**Kano State Hospitality and Tourism Academy Daula Hotel**	Purchase of Air Condition, white boards, standing fans, stabilzer, UPS and Setlight set	23010139	PURCHASE OF SCHOOL FURNITURES	-	-	-	-
056903200100	**Kano State Hospitality and Tourism Academy Daula Hotel**	Purchase of Matress, pillows, bedsheets etc for boarding students	23010139	PURCHASE OF SCHOOL FURNITURES	-	-	-	-
056903200100	**Kano State Hospitality and Tourism Academy Daula Hotel**	Annual graduation Celebration for the final year student	23050104	ANNIVERSARIES /CELEBRATIONS	-	-	-	-
056903200100	**Kano State Hospitality and Tourism Academy Daula Hotel**	Empowerment packages for 600 beneficiaries	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	-
056903200100	**Kano State Hospitality and Tourism Academy Daula Hotel**	General repairs of Electricity at the institution	23030102	REHABILITATIO N / REPAIRS - ELECTRICITY	-	-	-	-
056903200100	**Kano State Hospitality and Tourism Academy Daula Hotel**	General repairs of water facilities at the institution	23030104	REHABILITATIO N / REPAIRS - WATER FACILITIES	-	-	-	-

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056903200100	**Kano State Hospitality and Tourism Academy Daula Hotel**	General repairs of building: cleaning, painting and tiling	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	-	-	-
056903400100	**Kano Fisheries Academy Bagauda Bebeji**	Purchase Of Office Furnitures And Fittings	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	6,345,645	-	-
056903400100	**Kano Fisheries Academy Bagauda Bebeji**	Purchase Of Computers	23010113	PURCHASE OF COMPUTERS	-	1,655,670	-	-
056903400100	**Kano Fisheries Academy Bagauda Bebeji**	Purchase Of Computer Printers	23010114	PURCHASE OF COMPUTER PRINTERS	-	275,655	-	-
056903400100	**Kano Fisheries Academy Bagauda Bebeji**	Purchase Of Scanners	23010118	PURCHASE OF SCANNERS	-	123,450	-	-
056903400100	**Kano Fisheries Academy Bagauda Bebeji**	Purchase Of Power Generating Set	23010119	PURCHASE OF POWER GENERATING SET	-	355,640	-	-
056903400100	**Kano Fisheries Academy Bagauda Bebeji**	Purchase Of Health / Medical Equipments	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	755,600	-	-
056903400100	**Kano Fisheries Academy Bagauda Bebeji**	Purchase Of Fire Fighting Equipment	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	-	1,456,000	-	-
056903400100	**Kano Fisheries Academy Bagauda Bebeji**	Purchase Of Agricultural Equipment	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	-	3,546,000	-	-

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056903400100	**Kano Fisheries Academy Bagauda Bebeji**	Purchase Of Security Equipment	23010128	PURCHASE OF SECURITY EQUIPMENT	-	1,345,650	-	-
056903400100	**Kano Fisheries Academy Bagauda Bebeji**	Purchase Of Other Fixed Assets	23010139	PURCHASE OF SCHOOL FURNITURES	-	4,567,830	-	-
056903400100	**Kano Fisheries Academy Bagauda Bebeji**	Rehabilitation / Repairs - Electricity	23030102	REHABILITATIO N / REPAIRS - ELECTRICITY	-	2,000,000	-	-
056903400100	**Kano Fisheries Academy Bagauda Bebeji**	Rehabilitation / Repairs - Water Facilities	23030104	REHABILITATIO N / REPAIRS - WATER FACILITIES	-	1,560,000	-	-
056903400100	**Kano Fisheries Academy Bagauda Bebeji**	Rehabilitation / Repairs Of Office Buildings	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	4,350,000	-	-
056903400100	**Kano Fisheries Academy Bagauda Bebeji**	Anniversaries / Celebrations	23050104	ANNIVERSARIES /CELEBRATIONS	-	-	-	-
056903400100	**Kano Fisheries Academy Bagauda Bebeji**	Empoewerment Programme	23050128	OTHER NON-TANGIBLE ASSETS	-	65,000,000	-	-
056903500100	**Kano Poultry Academy Tukui Makoda**	Purchase of Office Furniture And Fittings	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	5,000,000	-	-
056903500100	**Kano Poultry Academy Tukui Makoda**	Purchase of 5no Computers	23010113	PURCHASE OF COMPUTERS	-	1,000,000	-	-

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056903500100	**Kano Poultry Academy Tukui Makoda**	Purchase of 1no. Computer Printers	23010114	PURCHASE OF COMPUTER PRINTERS	-	500,000	-	-
056903500100	**Kano Poultry Academy Tukui Makoda**	Purchase of 1no. Photocopying Machines	23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	500,000	-	-
056903500100	**Kano Poultry Academy Tukui Makoda**	Purchase of 2no. Scanners	23010118	PURCHASE OF SCANNERS	-	500,000	-	-
056903500100	**Kano Poultry Academy Tukui Makoda**	Purchase of 1no. Power Generating Set	23010119	PURCHASE OF POWER GENERATING SET	-	75,000,000	-	-
056903500100	**Kano Poultry Academy Tukui Makoda**	Purchase of canteen / Kitchen Equipment	23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	-	200,000	-	-
056903500100	**Kano Poultry Academy Tukui Makoda**	Purchase of Residential Furniture	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	1,000,000	-	-
056903500100	**Kano Poultry Academy Tukui Makoda**	Purchase of Health / Medical Equipment	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	300,000	-	-
056903500100	**Kano Poultry Academy Tukui Makoda**	Purchase of Teaching / Learning Aid Equipment	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	300,000	-	-

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056903500100	**Kano Poultry Academy Tukui Makoda**	Purchase of Agricultural Equipment	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	-	700,000	-	-
056903500100	**Kano Poultry Academy Tukui Makoda**	Rehabilitation / Repairs of Electricity	23030102	REHABILITATIO N / REPAIRS - ELECTRICITY	-	500,000	-	-
056903500100	**Kano Poultry Academy Tukui Makoda**	Rehabilitation / Repairs of Water Facilities	23030104	REHABILITATIO N / REPAIRS - WATER FACILITIES	-	500,000	-	-
056903500100	**Kano Poultry Academy Tukui Makoda**	Rehabilitation / Repairs of Agricicultural Facilities	23030112	REHABILITATIO N / REPAIRS - AGRICICULTURA L FACILITIES	-	2,000,000	-	-
056903500100	**Kano Poultry Academy Tukui Makoda**	Monitoring And Evaluation	23050103	MONITORING AND EVALUATION	-	2,000,000	-	-
056903500100	**Kano Poultry Academy Tukui Makoda**	Anniversaries/Celeb rations	23050104	ANNIVERSARIES /CELEBRATIONS	-	-	-	-
056903600100	**Kano State Farm Mechanization Academy Kadawa Garun Mallam**	PURCHASE OF OFFICE FURNITURES AND FITTINGS	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	8,585,000	-	-
056903600100	**Kano State Farm Mechanization Academy Kadawa Garun Mallam**	Purchase of 3 laptop Computers	23010113	PURCHASE OF COMPUTERS	-	1,355,670	-	-

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056903600100	**Kano State Farm Mechanization Academy Kadawa Garun Mallam**	Purchase of 1 Printer	23010114	PURCHASE OF COMPUTER PRINTERS	-	275,655	-	-
056903600100	**Kano State Farm Mechanization Academy Kadawa Garun Mallam**	Purchase of 1 Scanner	23010118	PURCHASE OF SCANNERS	-	125,450	-	-
056903600100	**Kano State Farm Mechanization Academy Kadawa Garun Mallam**	PURCHASE OF 1 POWER GENERATING SET	23010119	PURCHASE OF POWER GENERATING SET	-	455,000	-	-
056903600100	**Kano State Farm Mechanization Academy Kadawa Garun Mallam**	PURCHASE OF FIRE FIGHTING EQUIPMENT	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	-	1,200,000	-	-
056903600100	**Kano State Farm Mechanization Academy Kadawa Garun Mallam**	PURCHASE OF AGRICULTURAL EQUIPMENT	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	-	10,850,000	-	-
056903600100	**Kano State Farm Mechanization Academy Kadawa Garun Mallam**	PURCHASE OF SECURITY EQUIPMENT	23010128	PURCHASE OF SECURITY EQUIPMENT	-	1,345,650	-	-

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056903600100	**Kano State Farm Mechanization Academy Kadawa Garun Mallam**	PURCHASE OF OTHER FIXED ASSETS	23010139	PURCHASE OF SCHOOL FURNITURES	-		-	-
056903600100	**Kano State Farm Mechanization Academy Kadawa Garun Mallam**	REHABILITATION / REPAIRS - ELECTRICITY	23030102	REHABILITATIO N / REPAIRS - ELECTRICITY	-	2,000,000	-	-
056903600100	**Kano State Farm Mechanization Academy Kadawa Garun Mallam**	REHABILITATION / REPAIRS - WATER FACILITIES	23030104	REHABILITATIO N / REPAIRS - WATER FACILITIES	-	1,560,000	-	-
056903600100	**Kano State Farm Mechanization Academy Kadawa Garun Mallam**	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	4,350,000	-	-
056903600100	**Kano State Farm Mechanization Academy Kadawa Garun Mallam**	ANNIVERSARIES / CELEBRATIONS	23050104	ANNIVERSARIES /CELEBRATIONS	-		-	-
056903600100	**Kano State Farm Mechanization Academy Kadawa Garun Mallam**	Empowerment Packages General	23050128	OTHER NON-TANGIBLE ASSETS	-	257,750,000	-	-

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056903900100	**Kano Film Academy**	Purchase Of Office Furnitures And Fittings	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	6,345,645	-	-
056903900100	**Kano Film Academy**	Purchase Of 4No Laptop Computers	23010113	PURCHASE OF COMPUTERS	-	1,355,670	-	-
056903900100	**Kano Film Academy**	Purchase Of 1no Computer Printer	23010113	PURCHASE OF COMPUTERS	-	275,655	-	-
056903900100	**Kano Film Academy**	Purchase Of 1no Scanner	23010113	PURCHASE OF COMPUTERS	-	125,450	-	-
056903900100	**Kano Film Academy**	Purchase Of Power 1no Generating Set	23010119	PURCHASE OF POWER GENERATING SET	-	355,640	-	-
056903900100	**Kano Film Academy**	Purchase Of Health / Medical Equipments	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	750,000	-	-
056903900100	**Kano Film Academy**	Purchase Of Fire Fighting Equipment	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	-	1,200,000	-	-
056903900100	**Kano Film Academy**	Purchase Of Agricultural Equipment	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	-	3,500,000	-	-
056903900100	**Kano Film Academy**	Purchase Of Security Equipment	23010128	PURCHASE OF SECURITY EQUIPMENT	-	1,345,650	-	-
056903900100	**Kano Film Academy**	Rehabilitation / Repairs - Electricity	23030102	REHABILITATIO N / REPAIRS - ELECTRICITY	-	2,000,000	-	-

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056903900100	**Kano Film Academy**	Rehabilitation / Repairs - Water Facilities	23030104	REHABILITATIO N / REPAIRS - WATER FACILITIES	-	1,560,000	-	-
056903900100	**Kano Film Academy**	Rehabilitation / Repairs Of Office Buildings	23030106	REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	-	4,350,000	-	-
056903900100	**Kano Film Academy**	Empoerment Programme	23050128	OTHER NON-TANGIBLE ASSETS	-	265,000,000	-	-
056904000100	**Kano Sport Academy Karfi**	Empowerment Package for Sport Activities	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	95,800,000.00	-	-	-
056904000100	**Kano Sport Academy Karfi**	NBTE Registration, Resources Inspection, and Accreditation.	23050128	OTHER NON-TANGIBLE ASSETS	-	20,000,000	-	-
056904000100	**Kano Sport Academy Karfi**	Research and Development for Sport Promotion (R&DSP)	23050101	RESEARCH AND DEVELOPMENT	-	30,000,000	-	-
056904000100	**Kano Sport Academy Karfi**	Sporting Equipments	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	-	-	-
056904000100	**Kano Sport Academy Karfi**	Water Sport Arena	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	-	-	-

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056904000100	**Kano Sport Academy Karfi**	Clinic Equipments and Medication	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	-	-	-
056904000100	**Kano Sport Academy Karfi**	Electronic Sport Liabrary	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	-	-	-
056904000100	**Kano Sport Academy Karfi**	Gyming Equipments	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	-	-	-	-
056904100100	**Kano State Driving Academy**	EMPOWERMENT OF 1000 YOUTH (4 BATCHES OF 250 EACH)	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	-	-
056904100100	**Kano State Driving Academy**	PROCUREMENT OF HEAVY DUTY SIMULATOR MACHINE	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	-	-
056904100100	**Kano State Driving Academy**	PROCUREMENT OF DRIVING (TRAINING)SUMILATOR	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	-	-
056904100100	**Kano State Driving Academy**	OFFICE FUNITURE/ELECTRONIC GADGETS	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	-	-
056904200100	**Kano State Irrigation Training Academy Kadawa**	Empowerment packages for 600 beneficiaries	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	-	-	-	-

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056904200100	**Kano State Irrigation Training Academy Kadawa**	General repairs and renovation of the School	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	-	-
056904200100	**Kano State Irrigation Training Academy Kadawa**	Purchase and installation of Teaching and Learning Equipment	23010113	PURCHASE OF COMPUTERS	-	-	-	-
056904300100	**Kano State Entrepreneurship Development Academy Dawakin Tofa**	Purchase Of 1No Hillox	23010104	PURCHASE MOTOR CYCLES		-	-	-
056904300100	**Kano State Entrepreneurship Development Academy Dawakin Tofa**	Purchase Of 1No Toyota Bus Vehicles	23010104	PURCHASE MOTOR CYCLES		-	-	-
056904300100	**Kano State Entrepreneurship Development Academy Dawakin Tofa**	Purchase Of Office Furniture And Fittings	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,000,000	-	-
056904300100	**Kano State Entrepreneurship Development Academy Dawakin Tofa**	Purchase Of 8No Laptop Computers	23010113	PURCHASE OF COMPUTERS		20,000,000	-	-

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056904300100	**Kano State Entrepreneurship Development Academy Dawakin Tofa**	Purchase Of 3No Computer Printers	23010114	PURCHASE OF COMPUTER PRINTERS		2,000,000	-	-
056904300100	**Kano State Entrepreneurship Development Academy Dawakin Tofa**	Purchase Of 2No Photocopying Machines	23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,500,000	-	-
056904300100	**Kano State Entrepreneurship Development Academy Dawakin Tofa**	Purchase Of 2No Shredding Machines	23010117	PURCHASE OF SHREDDING MACHINES		700,000	-	-
056904300100	**Kano State Entrepreneurship Development Academy Dawakin Tofa**	Purchase Of 2No Scanners	23010118	PURCHASE OF SCANNERS		500,000	-	-
056904300100	**Kano State Entrepreneurship Development Academy Dawakin Tofa**	Purchase Of Canteen / Kitchen Equipment	23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		2,500,000	-	-
056904300100	**Kano State Entrepreneurship Development Academy Dawakin Tofa**	Purchase Of Health / Medical Equipment	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		5,000,000	-	-

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056904300100	**Kano State Entrepreneurship Development Academy Dawakin Tofa**	Purchase Of Fire Fighting Equipment	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		1,000,000	-	-
056904300100	**Kano State Entrepreneurship Development Academy Dawakin Tofa**	Purchase Of Teaching / Learning Aid Equipment	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		25,000,000	-	-
056904300100	**Kano State Entrepreneurship Development Academy Dawakin Tofa**	Purchase Of Library Books & Equipment	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		3,000,000	-	-
056904300100	**Kano State Entrepreneurship Development Academy Dawakin Tofa**	Purchase Of SPorting / Gaming Equipment	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		3,000,000	-	-
056904300100	**Kano State Entrepreneurship Development Academy Dawakin Tofa**	Purchase Of Security Equipment	23010128	PURCHASE OF SECURITY EQUIPMENT		5,000,000	-	-
056904300100	**Kano State Entrepreneurship Development Academy Dawakin Tofa**	Purchase Of Recreational Facilities	23010130	PURCHASE OF RECREATIONAL FACILITIES		3,500,000	-	-

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056904300100	**Kano State Entrepreneurship Development Academy Dawakin Tofa**	Purchase Of Other Fixed Assets	23010139	PURCHASE OF SCHOOL FURNITURES		25,000,000	-	-
056904300100	**Kano State Entrepreneurship Development Academy Dawakin Tofa**	Empowerment Package of 1,200 student	23050101	RESEARCH AND DEVELOPMENT	-	-	-	-
056904300100	**Kano State Entrepreneurship Development Academy Dawakin Tofa**	Capacity Building of 10No Staffs	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	-	-	-
056904500100	**Kano State Livestock Academy Bagauda**	Purchase Of Office Furnitures And Fittings	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	20,000,000	-	-
056904500100	**Kano State Livestock Academy Bagauda**	Purchase Of Computers	23010113	PURCHASE OF COMPUTERS	-	-	-	-
056904500100	**Kano State Livestock Academy Bagauda**	Purchase Of Computer Printers	23010114	PURCHASE OF COMPUTER PRINTERS	-	-	-	-
056904500100	**Kano State Livestock Academy Bagauda**	Purchase Of Scanners	23010118	PURCHASE OF SCANNERS	-	-	-	-

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056904500100	**Kano State Livestock Academy Bagauda**	Purchase Of Power Generating Set	23010119	PURCHASE OF POWER GENERATING SET	-	-	-	-
056904500100	**Kano State Livestock Academy Bagauda**	Purchase Of Health / Medical Equipments	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	-	-	-
056904500100	**Kano State Livestock Academy Bagauda**	Purchase Of Fire Fighting Equipment	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	-	-	-	-
056904500100	**Kano State Livestock Academy Bagauda**	Purchase Of Agricultural Equipment	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	-	30,000,000	-	-
056904500100	**Kano State Livestock Academy Bagauda**	Purchase Of Security Equipment	23010128	PURCHASE OF SECURITY EQUIPMENT	-	-	-	-
056904500100	**Kano State Livestock Academy Bagauda**	Purchase Of Other Fixed Assets	23010139	PURCHASE OF SCHOOL FURNITURES	-	-	-	-
056904500100	**Kano State Livestock Academy Bagauda**	Rehabilitation / Repairs - Electricity	23030102	REHABILITATIO N / REPAIRS - ELECTRICITY	-	-	-	-
056904500100	**Kano State Livestock Academy Bagauda**	Rehabilitation / Repairs - Water Facilities	23030104	REHABILITATIO N / REPAIRS - WATER FACILITIES	-	-	-	-

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056904500100	**Kano State Livestock Academy Bagauda**	Rehabilitation / Repairs Of Office Buildings	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-	-	-	-
056904500100	**Kano State Livestock Academy Bagauda**	Anniversaries / Celebrations	23050104	ANNIVERSARIES /CELEBRATIONS	-	-	-	-
056904500100	**Kano State Livestock Academy Bagauda**	Empowerment Programme	23050128	OTHER NON-TANGIBLE ASSETS	-	132,500,000	-	-
056904500100	**Kano State Livestock Academy Bagauda**	Training Of Agricultural Field Workers	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	200,000,000	-	-
056904800100	**Kano State Scholarship Board**	Procurement Of 10 No Branded Laptops Computers	23010113	PURCHASE OF COMPUTERS	4,000,000.00	10,000,000	-	2,000,000
056904800100	**Kano State Scholarship Board**	Purchase Of Photocopier Machine	23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	-	-	2,000,000
056904800100	**Kano State Scholarship Board**	Purchase Of Other Fixed Assets	23010139	PURCHASE OF SCHOOL FURNITURES	3,000,000.00	-	-	1,000,000
056904800100	**Kano State Scholarship Board**	Construction / Provision Of Water Facilities	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	94,262,484	-	2,000,000

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056904800100	**Kano State Scholarship Board**	Rehabilitation & Repairs Of Office Buildings	23030121	REHABILITATIO N / REPAIRS OF OFFICE BUILDINGS	-		660,000.00	500,000,000
056904800100	**Kano State Scholarship Board**	Grand And Contrubution (Provision Of Tuition Fee To Overseas Univ.)	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	2,974,987,129	-	2,094,497,383
056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	Construction Of Road Network, Drainages ,Culverts and landscaping in the college	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVER TS	-	123,889,342	-	121,074,005
056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	Construction /Provision of Student's Recreational Centre	23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	-	21,331,000	-	25,331,000
056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	Construction/Provis ion of Twin Theatre Of 500 Capacity Each	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	702,585,522	-	-
056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	Construction/Provis ion of ICT Building , E-library and equipment In the College	23020127	CONSTRUCTION OF ICT INFRASTRUCTU RES	-	100,438,890	-	95,700,000
056905000100	**Yusuf Maitama Sule College of Education &**	Construction/Provis ion of Six Block Of 6-Seater Toilets	23020128	OTHER CONSTRUCTION	-	74,400,554	-	74,400,554

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	Advance Studies Ghari							
056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	Accreditation Programme/Resource visitation and Registration with regulatory bodies	23050103	MONITORING AND EVALUATION	-	75,000,000	60,000,000.00	75,000,000
056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	Conduct Of External Examination (I.J.M.B)	23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	50,000,000	-	30,000,000
056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	Construction Of 7no. Laboratories And Laboratories Equipment in the College (Biology, Chemistry, Physics, Computer, Language, Geography And Home Economic Laboratories)	23020111	CONSTRUCTION / PROVISION OF LIBRARIES	-	440,000,534	60,000,000.00	98,500,000
056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	Rehabilitation of 4No. Classes, toilet and offices	23030128	OTHER REHABILITATION	-	50,000,000	-	60,000,400

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056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	Purchase of 20No Laptop Computers For Both Academic And Non- teaching Staff (Second Phase)	23010113	PURCHASE OF COMPUTERS	-	10,000,000	10,000,000.00	20,000,000
056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	Purchase/Acquisitio n of Land For College Extention	23010101	PURCHASE / ACQUISITION OF LAND	-	40,000,000	-	91,000,000
056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	Rehabilitation and furnishing of College Library	23030110	REHABILITATIO N / REPAIRS - LIBRARIES	-	377,809,479	-	92,950,000
056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	General Installation of 60KVA Solar Power	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	43,870,587	-	63,870,587
056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	Construction Of 5no. Houses Of 3 Bed Room Bungalow For The School Management	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-	585,171,011	-	-
056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	Construction Of 1nos Duplex Of 4 Flat For The Head Of Depertments /Units	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-	482,538,631	-	-

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056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	Procurement of Furniture And Fittings for the staffo ffices	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	120,334,174	-	90,334,174
056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	Construction.Provision of 4 No Security Tower To Boost The College Security	23020128	OTHER CONSTRUCTION	-	60,167,087	-	60,167,087
056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	Procurement Of Books And Other Learning Materials For The College	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	139,388,552	-	55,388,552
056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	Construction/Provision of Collage SPort Complex	23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-	30,983,440	-	30,983,440
056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	Construction of Wall Fencing for the Female Hostel	23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	-	15,000,000	-	20,000,000
056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	Construction/Provision of Collage Clinic and working equipment	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	-	-	95,300,200

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056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	Establisment and furnishing of distance learning Centre for the College	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	-	-	200,000,000
056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	Deployment of distance learning Systems (LMS, E-Learning and Virtual Learning Systems)	23050102	COMPUTER SOFTWARE ACQUISITION	-	-	-	100,000,000