

KANO STATE				
FINANCIAL STATEMENT				
S/NO				
Ref	Description of Items	2018 Approved Budget	2019 Budget	%
A	Estimated Recurrent Revenue			
1	Total Internally Generated Revenue	53,977,623,107	46,901,030,760	
2	Statutory Allocation	54,279,173,475	62,625,549,399	
3	Value Added Tax (VAT)	19,189,991,330	21,189,819,068	
4	Others Receipts	6,410,532,069	7,946,269,480	
5	Recurrent Loan (Bailout)	20,000,000,000	20,000,000,000	
	Total Recurrent Revenue	153,857,319,981.27	158,662,668,707	
B	Consolidated Revenue Fund Charges	6,731,219,920	6,180,106,539	
C	Estimated Recurrent Expenditure			
1	Personnel Cost	59,155,309,719	58,855,512,800	
2	OverHead Cost	17,539,882,863	21,015,216,157	
	Total Recurrent Expenditure (B+C)	83,426,412,502	86,050,835,496	39.12%
D	Estimated Recurrent Surplus			
	(Transfer to Capital Dev. Fund)(A-[B+C])	70,430,907,479	72,611,833,211	
E	Other Receipts			
1	Miscellaneous General	32,434,328,440	1,925,000,000	
2	Grants General	31,015,583,158	30,835,612,819	
3	Loans	28,947,500,000	28,017,500,000	
4	Treasury Opening Balance	354,119,019	530,194,484	
	Total Capital Receipts	92,751,530,616	61,308,307,303	
F	Capital Development Fund (D+E)	163,182,438,095	133,920,140,513	60.88%
G	Total Capital Expenditure	163,182,438,095	133,920,140,513	
H	Total Expected Revenue (A+E)	246,608,850,598	219,970,976,010	
I	Total Estimated Expenditure (B+C+G)	246,608,850,598	219,970,976,010	
J	EXPECTED SURPLUS/(DEFICIT) (H-I)	(0)	0	

KANO STATE
MDAs RECURRENT REVENUE

S/NO ECONOMIC CODE	DESCRIPTION ORGANISATION/ SUB-ORGANISATION	2017 ACTUAL COLLECTION JAN. - DEC. =N=	2018 APPROVED ESTIMATE =N=	2018 ACTUAL COLLECTION JAN. - AUG. =N=	2019 PROPOSED ESTIMATES BY MDAS =N=
	CONSOLIDATED I.G.R	37,431,549,344	53,979,123,107	30,070,128,301.3	38,318,931,060
A	ADMINISTRATIVE SECTOR	173,946,944.67	839,080,000.00	71,628,071.65	1,066,830,000
011100000000	GOVERNOR'S OFFICE				
011100100600	Due Process Bureau	600,000.00	2,000,000		2,000,000
01110010901	LIAISON OFFICES		40,000,000		40,000,000
10110010900	Kano State Sports Commission	1,224,620.00	30,000,000		30,000,000
10110010911	Kano Pillars Football Club	3,297,579.00	20,000,000		20,000,000
011100100201	Deputy Governor's Office				
011100300100	Guidance and Counseling Board	1,207,600.00	2,000,000		2,000,000
011100400100	Kano State Pilgrims Welfare Board		40,000,000		40,000,000
011100800100	State Emergency Management Agency (SEMA)				
011101300600	Kano Emirate Council				
012300000000	MIN. OF INFO., CULTURE, INT. AFFAIRS		380,000		380,000
012300300100	Abubakar Rimi Television(ARTV)	51,184,537.67	60,000,000	15,777,606	60,000,000
012300400200	Kano State Radio Corporation	37,702,327.00	200,000,000		200,000,000
012301000300	Kano State Censorship Board	2,262,000.00	15,000,000		15,000,000
012301300400	Government Printing Press	75,058,781.00	200,000,000	55,850,465.75	350,000,000
012305500500	Triumph Publishing Company		24,000,000		24,000,000
012305600600	History and Culture Bureau	678,000.00	1,000,000		1,000,000
012305700700	Youth Development & Economic Empowerment Directorate	39,000.00	700,000		700,000
012500000000	OFFICE OF THE HEAD OF SERVICE		1,000,000		1,000,000
014000000000	OFFICE OF AUDITOR-GENERAL (STATE)	575,000.00	500,000		500,000
014700100000	Civil Service ommission	117,500.00	500,000		500,000
015000100100	Kano State Zakkah and Hubsu Commission		200,000,000		200,000,000

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016700000000	OFFICE OF AUDITOR (LOCAL GOVERNMENT)				77,750,000
023800000000 *	MIN. OF PLANNING & BUDGET		1,500,000		1,500,000
023800400100 *	State Bureau of Statistics		500,000		500,000
	ECONOMIC SECTOR	35,055,261,903	50,126,297,080	25,515,542,759	33,925,189,982
021500000000	MINISTRY OF AGRICULTURE	2,736,000.00	35,672,000		30,672,000
021511500100	KNARDA	1,854,500.00	1,500,000	567,000.00	1,500,000
021511600100	KASCO		1,500,000,000		
021511700100	Zoological Garden & Wild life Management Agency	18,403,050.00	26,000,000	13,857,809.00	26,000,000
022000000000 *	MINISTRY OF FINANCE	785,795,759.11	206,215,000	2,247,500.00	743,215,000
022000800100	Kano State Internal Revenue Service	31,736,415,871.20	39,185,521,367	23,766,372,109.14	23,952,414,269
022001300100	Kano State Investment & Properties Ltd				
022200100100	MIN. OF COMM, INDUSTRIES CO-OPS & TOURISM	11,929,000.00	60,000,000		60,000,000
022200200300	Consumer Protection Agency				
022205300100	Muhammadu Abubakar Rimi Market Management Board	43,511,864.93	58,000,000		58,000,000
022205600100	Tourism Management Board	10,341,725.55	11,000,000		11,000,000
023400100100	MIN. OF WORKS & HOUSING		66,977,500		66,977,500
023400400100	Kano State Road Maintenance Agency (KARMA)		500,000		500,000
023400400200	Kano State Housing Cooperation	156,957,027.00	170,300,303		170,300,303
023406000300	Kano State Transport Authority (KANO LINE)	64,575,340.00	122,780,910		122,780,910
023400900100	Kano State Fire Service	2,064,000.00	2,200,000		2,200,000
023406100400	Kano State Road Traffic Agency (KAROTA)	51,785,190.00	60,000,000	34,407,000.00	60,000,000

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025200100100	MINISTRY OF WATER RESOURCES AND RURAL DEV.		3,880,000		3,880,000
025210100200	Kano State Water Board	722,009,778.48	1,608,000,000	442,767,190.76	1,608,000,000
025210600300	Water Resources & Engineering Construction Agency		20,000,000		20,000,000
025210700400	Rural Water Supply & Sanitation Agency (RUWASA)	954,500.00	2,250,000		2,250,000
025210800500	Rural Electricity Board (REB)		500,000		500,000
026000100100	BUREAU FOR LAND MANAGEMENT	1,064,335,612.68	5,500,000,000	1,063,718,777.67	5,500,000,000
026000200100	Kano State Urban Planning & development Agency	381,592,684.12	1,485,000,000	191,605,372.10	1,485,000,000
026000300100	Kano Geo-Information System (KANGIS)				
	LAW & JUSTICE SECTOR	75,322,237.00	65,550,000.00	25,187,844.69	66,550,000
032600100	JUDICIAL SERVICE COMMISSION		300,000		300,000
032605100101	HIGH COURT OF JUSTICE	31,173,840.00	28,750,000		28,750,000
032605300100	SHARI'A COURT OF APPEAL	44,148,397.00	35,000,000	25,187,844.69	36,000,000
032605500100	KANO STATE SHARI'A COMM.				
032605600100	KANO STATE HISBAH BOARD		1,500,000		1,500,000
	SOCIAL SECTOR	2,127,018,258.87	2,948,196,027.60	4,457,769,626.30	3,260,361,078
051400000000	MINISTRY OF WOMEN AFFAIRS & SOCIAL DE	2,300,000.00	2,200,000	2,000,000.00	2,200,000
051700100100	MINISTRY OF EDUCATION		360,000		360,000
051700300200	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB)	166,000.00	2,000,000		2,000,000
051701000400	Agency for Mass Education		200,000	107,000.00	200,000
051701800500	Kano State Polytechnic	427,447,873.79	446,000,000	468,000,000.00	468,000,000
051701900600	Kano State College of Education	394,541,780.00	298,500,000		298,500,000

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051702100700	Kano State University of Science & Technology Wudil	172,284,701.00	343,200,000	387,650,917.00	581,476,376
051702100800 *	Yusuf Maitama Sule University Kano	149,825,428.94	235,975,713	21,170,266.00	235,975,713
051702200900	Aminu School of Islamic & Legal Studies	44,042,561.00	209,128,593	180,624,416.00	251,984,856
051702201000 *	Audu Bako College of Agric Danbatta	117,416,500.00	47,600,322	13,332,106.20	51,370,000
051702301100	College of Edu. &, preliminary Studies.	1,500,000.00	117,200,000	101,580,000.00	117,416,500
051705600100	Kano State Scholarship Board	1,500,000.00	4,000,000		4,000,000
051705700200	Senior Secondary Sch. Management Board	142,857,530.00	186,500,000		186,500,000
051706000300	Science & Technical Schools Board	130,000.00	28,000,000		28,000,000
051700800300	Kano State Library Board		1,200,000.00	1,072,150.00	
051706000600	Private Schools & Voluntry Institutions Board	30,000.00	100,000,000		100,000,000
051706000601	Qur'anic & islamiyyaSch. Mang. Board	17,446,097.00	1,000,000	30,000.00	
051702301100	RMK Coll. of Arts, Science & Remedial Stu.	20,611,097.00	35,000,000	16,236,377.10	35,000,000
052100100000	MINISTRY OF HEALTH	217,723,942.00	46,000,000	3,025,887,615.00	46,000,000
052100300100	HOSPITALS MANAGEMENT BOARD (H.M.B)	204,066,319.04	422,700,000	234,292,779.00	422,700,000
052110400100	COLLEGE OF NURSING AND MIDWIFERY BOARD				
052111300100	KADCMSA (Kano Drugs & Medical Consumerbles Supply Agency)		200,000,000		200,000,000
052111300100	School of Hygiene Kano				
052111600100	State Agency for Control of AIDS (SACA)				
052110201200	HMB Zone7 MAWSH	204,795,869.10	200,975,000		200,975,000
053500100100	MINISTRY OF ENVIRONMENT	4,166,280.00	3,456,400		3,456,400
053505600100	Refuse Mgt & Sanitation Board (REMASAB)	4,166,280.00	4,000,000	5,786,000.00	4,000,000
053505700100	Kano State Afforestation Project (KNAP)				
053505800100	Kano State Sustainable projects				
055100100000	MINISTRY FOR RURL & COMMUNITY DEV		13,000,000		20,246,234

KANO STATE			
MISCELLANEOUS			
S/NO	DESCRIPTION	2018 APPROVED	2019 PROPOSED
1	Proceeds from Sales of GPs (MoWH&T)	7,211,924,718	300,000,000.00
2	Proceeds from Sales of Houses in the four new Cities (MoWH&T)	11,176,134,314	1,500,000,000.00
3	Repayment from Paris Club	14,046,269,408	
4	HAJJ FAIR OPERATION		125,000,000.00
	SUB TOTAL	32,434,328,440	1,925,000,000
A	GRANTS GENERAL		
1	FGN/DEVELOPMENT PARTNERS GRANTS		
iv.	TL II (Cowpea) IITA (KNARDA)	1,155,000	1,155,000
ix.	SDGs Conditional Grant (MoPB)	1,200,000,000	1,200,000,000
x.	Leventis Foundation of Nigeria (Min of Agric. & Nat. Res.)	35,000,000	35,000,000
xii.	Grant from UBEC (SUBEB)	1,300,268,677	2,084,000,000
xiii.	EU/UNICEF WSSSRP II Grant (Min. of Water Resources)	234,000,000	234,000,000
xv.	Grants from International Organizations (MoE) - Global Partnership for Education/Nigeria Partnership for Education (GPE/NIPEP)	5,575,000,000	2,075,000,000
xvii.	EU/World Bank Grants for States & Local Governance Reform Project (SLOGOR (MoPB).	936,303,630	936,303,630
xviii.	World Bank grant for Implementation of 3rd National Fadama Development Project	450,000,000	450,000,000
xix.	Grant from UNICEF for Implementation of Health, WASH, Nutrition and Other Related Programmes	940,578,656	940,578,656
xx.	FGN grant for the construction of feeder roads in the LGAs (RAMP)	6,100,000,000	1,496,227,464
xxi.	Save One Million Lives for Results	500,000,000	500,000,000
	Performance Bonus on Saving One Million Lives		1,000,000,000
xxii.	Chinesse Grant (Light Rail Project)	4,250,000,000	4,250,000,000
xxiii.	70% contribution from Firstplus & Yudong Honkong Limited	2,330,000,000	1,330,000,000
	Public Complain & Anti Corruption		160,692,250
	BOI Contribution to Resuscitation of WRECA 70%		1,018,500,000
	SUB TOTAL (1)	23,852,305,963	17,711,457,000
2	GRANTS FROM LGAS/COMM./BENEFICIARIES		
i.	Nat. Prog. For Food Security (KNARDA)	45,182,039	45,182,040
ii.	LGCs. Contribution for Const. of 5Km Tarred Rd in each LGA (KNUPDA)	1,500,000,000	66,000,000
iii.	LGCs. Contribution for SDGs Projects (MoPB)	320,000,000	132,000,000
v.	TET Fund Grant for Kano State Polytechnics.	210,000,000	200,000,000
vi.	TET Fund(Tertiary Education Trust Fund) State College of Education & Preliminary Studies	550,000,000	2,000,000,000
vii.	LGCs. Contribution for Watari Water Supply Scheme (MoWR)	220,000,000	220,000,001

KANO STATE			
MISCELLANEOUS			
S/NO	DESCRIPTION	2018 APPROVED	2019 PROPOSED
viii.	LGCs.Contribution for WSSSRP (EU/UNICEF Assisted Project) (MoWR).	120,000,000	120,000,001
ix.	LGCs Contribution for Educational Libraries and Laboratory (MoE)	220,000,000	66,000,000
x.	LGCs Contribution for other Joint Projects	660,000,000	220,000,000
xi.	LGCs Contribution for Jakara Wuju Wuju (MoWH&T)	150,000,000	20,000,000
xii.	LGCs Contribution for flyover from Murtala Muhd Way-Triumph (MoWH&T)	220,000,000	44,000,000
xi.	LGCs Contribution for Schools of Islamic Studies - 36 LGAs (MoE)	110,000,000	54,000,000
xvii.	LGCs Contribution for Technical Schools (MoE)	110,000,000	44,000,000
xix	Tractarisation Programme (MoA)	140,000,000	140,000,000
xx	LGCs Contribution for Rehabilitation of Primary School	440,000,000	440,000,000
	5% IGR to KETFUND		1,400,000,000
xxii	1% grant from LG for health trust fund	1,150,000,000	1,150,000,000
	LGS contribution to Kofar Mata Fly-over		50,645,870
	Contribution to Health Care Contributory Scheme		3,000,000,000
	SUB TOTAL (2)	6,165,182,039	9,411,827,912
3	Grants from Dangote/Melinda & Bill Gates Foundations/Others.		
i.	Malaria Control Programme (M.o.H.)	610,271,250	3,183,504,000
ii.	Routine Immunization for Polio Eradication (MoH)	228,823,905	228,823,906
iii.	Grant from NGO- Qur'anic & Islamiyya Schools	159,000,000	
iv.	Dangote, Bill & Melinda Gate		300,000,000.00
	SUB TOTAL (3)	998,095,155	3,712,327,906
	Total of Sub Total (1) + (2) + (3)	31,015,583,158	30,835,612,819
B	LOANS:		
1	EXTERNAL LOAN:		
ii	Islamic Development Bank (IDB)	15,250,000,000	15,250,000,000
iii	French Development Agency (FDA)	11,437,500,000	11,437,500,000
	World bank support loan		
	SUB TOTAL (1B)	26,687,500,000	26,687,500,000
2	INTERNAL LOANS:		
ii.	Soft Loan from Bank of Industry (MoCIT)	500,000,000	250,000,000
iii.	World Bank Grants for New Map Project (MoEnv)	1,260,000,000	1,080,000,000
v.	Soft Loan Support to Agriculture (MoANR)	500,000,000	
	TREASURY OPENNING BALANCE	354,119,019	530,194,484
	SUB TOTAL (2B)	2,260,000,000	1,330,000,000
	Total of Sub Total (1B) + (2B)	28,947,500,000	28,017,500,000
	GRAND TOTAL (Capital Receipts)	92,751,530,617	61,308,307,303

KANO STATE 2019 APPROVED BUDGET					
S/NO					
ADMINISTRATIVE CODE:	MDAs	2019 PERSONNEL COST	2019 OVERHEAD COST	2019 CAPITAL EXPENDITURE	2019 TOTAL
1	ADMINISTRATIVE SECTOR				
011100000000	Government House	43,000,000	950,000,000	-	993,000,000
011101000200	Special Services Directorate	1,163,275,091	900,000,000	66,500,000	2,129,775,091
011101000500	Protocol Directorate	21,542,735	300,000,000	-	321,542,735
011101000400	Research & Documentation Directorate	-	15,000,000	-	15,000,000
011101000700	Servicom Directorite	-	10,000,000	58,000,000	68,000,000
011101000900	Kano state Liaison Office, Abuja	-	10,000,000	-	10,000,000
011101001000	Kano state Liaison Office, Lagos	-	5,000,000	-	5,000,000
011100100200	Deputy Governors Office	24,108,144	500,000,000	-	524,108,144
011100400100	Pilgrim Welfare Board	120,834,506	699,475,400	27,500,000	847,809,906
011100300100	Guidance and Counselling Board	10,811,186	10,000,000	15,000,000	35,811,186
011200100000	House of Assembly	358,973,849	5,000,000,000	1,020,000,000	6,378,973,849
011105600100	Public Account Committee	14,065,404	4,124,400	-	18,189,804
011101300100	Admin and General Services	16,424,015	200,000,000	800,000,000	1,016,424,015
011101300600	Chieftancy Affairs	2,746,127	-	-	2,746,127
011101300300	Research Evaluation & Political Affairs Directorate	616,706,939	1,100,000,000	-	1,716,706,939
011100100300	Special Duties Directorate	-	80,000,000	50,000,000	130,000,000
011100300400	Council Affairs Directorate	-	13,150,000	-	13,150,000
011100100800	Public Complaint & Anti Corruption Dir.	-	30,000,000	110,000,000	140,000,000
012500000000	Office of the Head of Civil Service	1,116,275,949	250,000,000	155,000,000	1,521,275,949
012500800100	Pension Fund Trustees	19,921,959	-	-	19,921,959
0125000700100	Salary & Wages Directorate	-	25,000,000	-	25,000,000
055100200100	Ministry for Local Government	96,472,844	7,175,000	60,000,000	163,647,844
011101300600	Emirate Council	-	15,000,000	-	15,000,000
012500700103	Kano State Computer Centre	6,500,000	12,000,000	10,000,000	28,500,000
023800000000	Ministry of Planning & Budget	74,303,543	1,267,459,049	5,885,646,080	7,227,408,672
023800400100	Kano State Bureau of Statistics	28,922,526	40,000,000	150,000,000	218,922,526
140000000000	Office of the Auditor General (State)	189,585,050	10,000,000	4,000,000	203,585,050
011100100600	Due Process Directorate	42,059,583	10,000,000	-	52,059,583
014700100000	Civil Service Commission	16,293,923	20,000,000	-	36,293,923
016700000000	Local Government Audit	151,103,601	9,000,000	-	160,103,601
014800100100	Kano State Ind. Elect. Comm.	11,726,716	62,000,000	13,350,000	87,076,716
0	Sub total	4,145,653,688	11,554,383,849	8,424,996,080	24,125,033,617
2	ECONOMIC SECTOR	-			
022001300100	Kano State Investment Promotion Agency		10,000,000	130,000,000	140,000,000
021500000000	Ministry of Agric. & Natural Resources	563,592,947	40,000,000	6,210,822,925	6,814,415,872
021511500100	KNARDA	1,154,976,535	12,930,177	3,168,129,445	4,336,036,157
021511600100	KASCO	-	-	-	
021511700100	Zoological & Wild Life Mgt. Agency	135,921,387	15,950,000	75,000,000	226,871,387
022200100100	Ministry of Commerce Ind. & Co-op.	210,000,000	45,000,000	1,259,200,000	1,514,200,000
022205300100	Abaubakar Rimi Market	20,000,000	-	200,000,000	220,000,000
022205600100	Tourism Management Board	41,272,924	6,720,000	20,000,000	67,992,924
023400100300	Kano State Transport Authority	30,374,000	80,000,000	300,000,000	410,374,000
022000000000	Ministry of Finance	531,034,251	2,275,000,000	1,178,052,000	3,984,086,251
022000800100	Kano State Internal Revenue Services	895,369,202	-	111,000,000	1,006,369,202
022001500100	Kano State Micro Finance Agency	15,708,000	28,934,000	-	44,642,000
025210700400	RUWASA	41,741,304	5,000,000	1,042,285,000	1,089,026,304
025310800500	Rural Electrification Board	121,279,937	14,008,690	1,060,000,000	1,195,288,627
026000100100	Bureau for Land Management	208,289,937	70,000,000	660,000,000	938,289,937
026000200100	KNUPDA	297,019,446	184,500,000	2,463,373,159	2,944,892,605
025300100100	Ministry of Rural & Community Development	271,329,363	4,850,000	300,000,000	576,179,363
	RAAMP Directorate		6,000,000	1,490,227,464	1,496,227,464
053500100100	Ministry of Environment	580,165,336	48,000,000	1,333,350,000	1,961,515,336
053505600100	REMASAB	136,026,406	199,600,000	775,000,000	1,110,626,406
05305700100	KNAP	43,756,029	5,000,000	167,000,000	215,756,029
05305800100	Kano State Sustainable Projects	7,391,912	4,000,000	160,000,000	171,391,912
023400100100	Ministry of Works & Housing	551,541,236	199,100,000	35,776,579,808	36,527,221,043
023400400200	Housing Corporation	56,672,839	40,000,000	820,000,000	916,672,839
023400400100	Kano State Maintenance Agency (KARMA)	4,647,139	10,000,000	1,007,000,000	1,021,647,139
	Sub total	5,918,110,131	3,304,592,867	59,577,019,801	68,799,722,799

KANO STATE 2019 APPROVED BUDGET					
S/NO					
ADMINISTRATIVE CODE:	MDAs	2019 PERSONNEL COST	2019 OVERHEAD COST	2019 CAPITAL EXPENDITURE	2019 TOTAL
3	LAW & JUSTICE	-			
011100200100	Kano State Emergency relief & Rehabilitation Board	134,472,306	20,000,000	65,000,000	219,472,306
032600100100	Ministry of Justice	279,790,132	156,040,000	60,000,000	495,830,132
032660510010	Law Reform Commission	23,903,938	2,830,000	60,000,000	86,733,938
023406100400	Kano State Road Transport Agency (KAROTA)	458,879,054	40,000,000	143,000,000	641,879,054
023400800100	Kano State Fire Service	529,866,473	20,460,000	295,000,000	845,326,473
032605100101	High Court of Justice	1,142,725,556	845,000,000	1,925,000,000	3,912,725,556
031801100100	Judicial Service Commission	294,370,936	62,000,000	60,000,000	416,370,936
032605300100	Shari'a Court of Appeal	1,319,371,919	1,027,066,659	1,000,000,000	3,346,438,578
032605500100	Kano State Shari'a Commission	89,990,920	42,350,000	10,000,000	142,340,920
01500100100	Kano State Zakkat Commission	28,149,176	6,500,000	10,000,000	44,649,176
032605600100	Kano state Hisbah Board	23,527,553	92,509,967	175,000,000	291,037,520
	Sub total	4,325,047,963	2,314,756,626	3,803,000,000	10,442,804,589
5	SOCIAL SERVICES SECTOR	-			
011101300500	Community Re-orientation Council	-	100,000,000	-	100,000,000
025200100100	Ministry of Water Resources	246,496,849	57,700,000	16,291,600,000	16,595,796,849
025210100200	Kano State Water Board	690,948,331	473,219,292	6,789,430,376	7,953,597,999
025210600100	Wreca	14,106,000	-	1,669,500,000	1,683,606,000
022200200300	Kano state Consumer Protection Agency	-	2,000,000	116,150,000	118,150,000
052100100000	Ministry of Health	748,092,753	250,550,000	11,779,775,197	12,778,417,949
052111500100	Post Graduate School (College of Family Medicine)	-	-	50,000,000	50,000,000
052111300100	Drugs Management & Consumable Supply Agency (Drug	-	20,364,000	164,880,729	185,244,729
052100300100	H.M.B. (HQ and Zones)	12,307,927,106	320,000,000	554,602,608	13,182,529,714
052110201200	Zone 7 MAWSH	1,103,678,420	274,210,000	822,000,000	2,199,888,420
052111600700	Primary Health Care Mgt. Board (PHCMB)	139,070,827	110,600,000	1,241,285,870	1,490,956,697
052111600800	State Agency for Control of Aids	-	5,600,000	347,800,000	353,400,000
052111600100	School of Hygiene	-	9,500,000		9,500,000
052111600103	School of Health Technology	-	9,500,000	-	9,500,000
052111600100	School of Health Technology Bebeji	-	9,250,000	-	9,250,000
052110400100	C. OF NURSING AND MID-WIFERY, KN & DBT	81,349,389	52,400,000	-	133,749,389
052110400109	POST BASIC C. OF NUR. AND MID-WIFE, MDB & GZW	203,587,098	28,500,000	-	232,087,098
052111600900	CONTRIBUTORY HEALTH MGT	-	9,700,000	167,746,500	177,446,500
052111601000	KHETFUND	-	8,000,000	2,550,000,000	2,558,000,000
052111601100	DRUGS ABUSE CONTROL AGENCY	-	15,250,000	100,000,000	115,250,000
051700100100	Ministry of Education	501,680,763	782,630,000	3,901,856,351	5,186,167,114
051702400000	Kano State Islamic & Quaranic School Board	-	16,000,000	460,068,384	476,068,384
051702500000	Informatic Institute	-	20,000,000	30,000,000	50,000,000
051700800300	Agency for Mass Education	225,344,618	3,770,000	162,157,543	391,272,161
051702200900	Aminu School of Islamic Legal Studies	792,248,672	62,598,000	342,791,400	1,197,638,072
051702201000	Audu Bako College of Agric Danbatta	360,286,966	35,600,000	320,000,000	715,886,966
051702300100	College of Education & Preliminary Studies	636,470,563	480,400,000	2,214,530,000	3,331,400,563
051702100700	Kano State University Science & Technology (Wudil)	3,565,742,844	321,233,511	2,878,000,000	6,764,976,355
051700800300	Kano State library Board	149,691,956	7,000,000	119,250,000	275,941,956
051700300200	SUBEB	300,835,971	82,224,447	2,023,041,810	2,406,102,228
051705700200	Senior Secondary Schools Mgt. Board	14,802,267,718	1,541,400,000	274,600,000	16,618,267,718
051705600100	Kano State Scholarship Board	26,153,469	72,010,000	956,018,232	1,054,181,701
051701800500	Kano State Polytechnic	1,931,443,920	156,400,000	283,000,000	2,370,843,920
05170600300	Science & Technical Schools Board	1,720,193,952	396,460,300	276,784,000	2,393,438,252
051701900600	SA'ADATU RIMI COLLEGE OF EDUCATION KUMBOTSO	2,270,104,418	150,000,000	396,530,000	2,816,634,418
051702100800	Yusufu Maitama Sule University	2,644,063,580	206,401,625	1,202,855,824	4,053,321,029
051706100000	RMK College of Basic & Remedial Studies T/Wada	300,672,016	15,790,000	163,000,000	479,462,016
051706000600	KANO STATE PRIVATE AND VALUNTARY INST BOARD	-	12,000,000	138,600,000	150,600,000
052300100100	Min. of Inf.,Cult.,Int.Aff., Youth & Sports	247,998,136	300,000,000	238,500,000	786,498,136
052300300100	Abubakar Rimi Television Corporation	105,922,680	43,750,000	322,845,000	472,517,680
055300400100	Kano State Radio Corporation	144,500,000	85,000,000	447,487,401	676,987,401
012305500500	Triumph Publishing Company	60,000,000	93,500,000	446,410,000	599,910,000
052300200100	History & Culture Bureau	93,038,972	10,000,000	39,857,407	142,896,379
012301300400	Governement Printing Press	80,025,262	68,450,000	31,000,000	179,475,262
012301000300	Kano State Censorship Board	14,919,650	10,000,000	116,150,000	141,069,650
011100100900	Kano Pillars	228,194,281	100,000,000	160,000,000	488,194,281

KANO STATE 2019 APPROVED BUDGET					
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ADMINISTRATIVE CODE:	MDAs	2019 PERSONNEL COST	2019 OVERHEAD COST	2019 CAPITAL EXPENDITURE	2019 TOTAL
012305700700	Youth Development Directorate	51,373,370	506,013,000	240,170,000	797,556,370
051400000000	Ministry of Women Affairs & Social Dev.	133,568,777	60,817,690	861,000,000	1,055,386,467
053905100100	Kano State Sports Commission	110,499,181	60,000,000	410,000,000	580,499,181
	Sub total	47,032,498,508	7,455,791,864	62,115,124,632	116,603,415,005
	GRAND TOTAL	61,421,310,290	24,629,525,206	133,920,140,513	219,970,976,010