



GOVERNMENT HOUSE

Office of the Executive Governor, Kano State

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646577

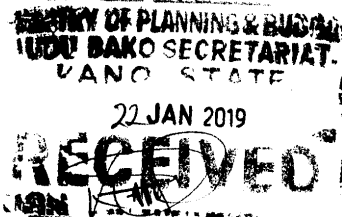
Ref. No.

Date:

GHS/A/22/T./

22nd January, 2019

*The Hon. Commissioner,
Ministry of Planning & Budget,
Kano State.*



FORWARDING OF KANO STATE APPROPRIATION LAW 2019 (1440 A.H.)

This is to respectfully inform you that the Kano State Appropriation Law 2019 (1440 A.H.) was passed by the Kano State House of Assembly and assented by His Excellency, the Executive Governor of Kano State on 9th January, 2019 and is hereby forwarded for your further appropriate action.

While thanking you on the usual cooperation we have been receiving from you, accept the assurances of my highest regards, please.

Umar Lijana

Director (Admin/General Services)

For: Principal Private Secretary to the Governor



KANO STATE APPROPRIATION LAW 2019 (1440 A.H.)

BE IT ENACTED by the Kano State House of Assembly as follows:-

Citation and
Commencement

1. This Law may be cited as the Kano State Appropriation Law, 2019 (1440 A.H.) and shall be deemed to have come into operation on^{9th} day of^{Jan.}.....2019(1440A.H.)

Issues and
appropriation of
219,970,976,010

2(1) The Accountant General of Kano State may when authorized to do so by warrant signed as authorized by section 120(2) of the Constitution of the Federal Republic of Nigeria 1999 (as amended) issue from the Consolidated Revenue Fund of the State during the year ending on 31st December, 2019 the sum specified by the warrants not exceeding in the aggregate N219,970,976,010 (Two Hundred and Nineteen Billion, Nine

Hundred and Seventy Million, Nine Hundred and Seventy Six Thousand and Ten Naira Only) being the total amount set forth opposite Codes 011100000000 to 053905100100 in the schedule to this Law.

(2) The said sum shall be appropriated for the purpose and in the manner expressed in the Schedule.

Lapsing of
unissued amount

3. The monies granted by this Law are provided for the services in respect of which monies will become payable within the year ending 31st December, 2019 and any lapse shall not be available for making any payment in any subsequent month.

SCHEDULE SECTION 2					
2019 APPROVED ESTIMATES					
RECURRENT AND CAPITAL EXPENDITURE					
ADMINISTRATIVE CODE:	MDAs	2019 PERSONNEL COST	2019 OVERHEAD COST	2019 CAPITAL EXPENDITURE	2019 TOTAL
1	ADMINISTRATIVE SECTOR				
01110000000	GOVERNMENT HOUSE	43,000,000	950,000,000	-	993,000,000
011101000200	SPECIAL SERVICES DIRECTORATE	1,163,275,091	900,000,000	66,500,000	2,129,775,091
011101000500	PROTOCOL DIRECTORATE	21,542,735	300,000,000	-	321,542,735
011101000400	RESEARCH & DOCUMENTATION DIRECTORATE	-	15,000,000	-	15,000,000
011101000700	SERVICOM DIRECTORATE	-	10,000,000	58,000,000	68,000,000
011101000900	KANO STATE LIAISON OFFICE, ABUJA	-	10,000,000	-	10,000,000
011101001000	KANO STATE LIAISON OFFICE, LAGOS	-	5,000,000	-	5,000,000
011100100200	DEPUTY GOVERNOR'S OFFICE	24,108,144	500,000,000	-	524,108,144
011100400100	PILGRIM WELFARE BOARD	120,834,506	699,475,400	27,500,000	847,809,906
011100300100	GUIDANCE AND COUNSELING BOARD	10,811,186	10,000,000	15,000,000	35,811,186
011200100000	HOUSE OF ASSEMBLY	358,973,849	5,000,000,000	1,020,000,000	6,378,973,849
011105600100	PUBLIC ACCOUNT COMMITTEE	14,065,404	4,124,400	-	18,189,804
011101300100	ADMIN AND GENERAL SERVICES	16,424,015	200,000,000	800,000,000	1,016,424,015
011101300600	CHIEFTANCY AFFAIRS	2,746,127	-	-	2,746,127
011101300300	RESEARCH EVALUATION & POLITICAL AFFAIRS DIRECTORATE	616,706,939	1,100,000,000	-	1,716,706,939
011100100300	SPECIAL DUTIES DIRECTORATE	-	80,000,000	50,000,000	130,000,000
011100300400	COUNCIL AFFAIRS DIRECTORATE	-	13,150,000	-	13,150,000
011100100800	PUBLIC COMPLAINT & ANTI CORRUPTION DIR.	-	30,000,000	110,000,000	140,000,000
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	1,116,275,949	250,000,000	155,000,000	1,521,275,949
012500800100	PENSION FUND TRUSTEES	19,921,959	-	-	19,921,959
0125000700100	SALARY & WAGES DIRECTORATE	-	25,000,000	-	25,000,000
055100200100	MINISTRY FOR LOCAL GOVERNMENT	96,472,844	7,175,000	60,000,000	163,647,844
011101300600	EMIRATE COUNCIL	-	15,000,000	-	15,000,000

012500700103	KANO STATE COMPUTER CENTRE	6,500,000	12,000,000	10,000,000	28,500,000
023800000000	MINISTRY OF PLANNING & BUDGET	74,303,543	1,267,459,049	5,885,646,080	7,227,408,672
023800400100	KANO STATE BUREAU OF STATISTICS	28,922,526	40,000,000	150,000,000	218,922,526
140000000000	OFFICE OF THE AUDITOR GENERAL (STATE)	189,585,050	10,000,000	4,000,000	203,585,050
011100100600	DUE PROCESS DIRECTORATE	42,059,583	10,000,000	-	52,059,583
014700100000	CIVIL SERVICE COMMISSION	16,293,923	20,000,000	-	36,293,923
016700000000	LOCAL GOVERNMENT AUDIT	151,103,601	9,000,000	-	160,103,601
014800100100	KANO STATE IND. ELECT. COMM.	11,726,716	62,000,000	13,350,000	87,076,716
	SUB TOTAL	4,145,653,688	11,554,383,849	8,424,996,080	24,125,033,617
2	ECONOMIC SECTOR				
022001300100	KANO STATE INVESTMENT PROMOTION AGENCY		10,000,000	130,000,000	140,000,000
021500000000	MINISTRY OF AGRIC. & NATURAL RESOURCES	563,592,947	40,000,000	6,210,822,925	6,814,415,872
021511500100	KNARDA	1,154,976,535	12,930,177	3,168,129,445	4,336,036,157
021511600100	KASCO	-	-	-	
021511700100	ZOOLOGICAL & WILD LIFE MGT. AGENCY	135,921,387	15,950,000	75,000,000	226,871,387
022200100100	MINISTRY OF COMMERCE IND. & CO-OP.	210,000,000	45,000,000	1,259,200,000	1,514,200,000
022205300100	ABUBAKAR RIMI MARKET	20,000,000	-	200,000,000	220,000,000
022205600100	TOURISM MANAGEMENT BOARD	41,272,924	6,720,000	20,000,000	67,992,924
023400100300	KANO STATE TRANSPORT AUTHORITY	30,374,000	80,000,000	300,000,000	410,374,000
022000000000	MINISTRY OF FINANCE	531,034,251	2,275,000,000	1,178,052,000	3,984,086,251
022000800100	KANO INTERNAL REVENUE SERVICE	895,369,202	-	111,000,000	1,006,369,202
022001500100	KANO STATE MICRO FINANCE AGENCY	15,708,000	28,934,000	-	44,642,000
025210700400	RUWASA	41,741,304	5,000,000	1,042,285,000	1,089,026,304
025310800500	RURAL ELECTRIFICATION BOARD	121,279,937	14,008,690	1,060,000,000	1,195,288,627
026000100100	BUREAU FOR LAND MANAGEMENT	208,289,937	70,000,000	660,000,000	938,289,937
026000200100	KNUPDA	297,019,446	184,500,000	2,463,373,159	2,944,892,605
025300100100	MINISTRY OF RURAL & COMMUNITY DEVELOPMENT	271,329,363	10,850,000	1,790,227,464	2,072,406,827
053500100100	MINISTRY OF ENVIRONMENT	580,165,336	48,000,000	1,333,350,000	1,961,515,336

053505600100	REMASAB	136,026,406	199,600,000	775,000,000	1,110,626,406
05305700100	KNAP	43,756,029	5,000,000	167,000,000	215,756,029
05305800100	KANO STATE SUSTAINABLE PROJECTS	7,391,912	4,000,000	160,000,000	171,391,912
023400100100	MINISTRY OF WORKS, HOUSING & TRANSPORT	551,541,236	199,100,000	35,776,579,808	36,527,221,043
023400400200	HOUSING CORPORATION	56,672,839	40,000,000	820,000,000	916,672,839
023400400100	KANO STATE ROAD MAINTENANCE AGENCY (KARMA)	4,647,139	10,000,000	1,007,000,000	1,021,647,139
	SUB TOTAL	5,918,110,131	3,304,592,867	59,577,019,801	68,799,722,799
3	LAW & JUSTICE	-			
011100200100	KANO STATE EMERGENCY RELIEF & REHABILITATION BOARD	134,472,306	20,000,000	65,000,000	219,472,306
032600100100	MINISTRY OF JUSTICE	279,790,132	156,040,000	60,000,000	495,830,132
032660510010	LAW REFORM COMMISSION	23,903,938	2,830,000	60,000,000	86,733,938
023406100400	KANO STATE ROAD TRAFFIC AGENCY (KAROTA)	458,879,054	40,000,000	143,000,000	641,879,054
023400800100	KANO STATE FIRE SERVICE	529,866,473	20,460,000	295,000,000	845,326,473
032605100101	HIGH COURT OF JUSTICE	1,142,725,556	845,000,000	1,925,000,000	3,912,725,556
031801100100	JUDICIAL SERVICE COMMISSION	294,370,936	62,000,000	60,000,000	416,370,936
032605300100	SHARI'A COURT OF APPEAL	1,319,371,919	1,027,066,659	1,000,000,000	3,346,438,578
032605500100	KANO STATE SHARI'A COMMISSION	89,990,920	42,350,000	10,000,000	142,340,920
01500100100	KANO STATE ZAKKAT COMMISSION	28,149,176	6,500,000	10,000,000	44,649,176
032605600100	KANO STATE HISBAH BOARD	23,527,553	92,509,967	175,000,000	291,037,520
	SUB TOTAL	4,325,047,963	2,314,756,626	3,803,000,000	10,442,804,589
5	SOCIAL SERVICES SECTOR	-			
011101300500	COMMUNITY RE-ORIENTATION COUNCIL	-	100,000,000	-	100,000,000
025200100100	MINISTRY OF WATER RESOURCES	246,496,849	57,700,000	16,291,600,000	16,595,796,849
025210100200	KANO STATE WATER BOARD	690,948,331	473,219,292	6,789,430,376	7,953,597,999
025210600100	WRECA	14,106,000	-	1,669,500,000	1,683,606,000
022200200300	KANO STATE CONSUMER PROTECTION AGENCY	-	2,000,000	116,150,000	118,150,000
052100100000	MINISTRY OF HEALTH	1,033,029,240	359,700,000	11,843,625,197	13,236,354,436

052111300100	DRUGS MANAGEMENT & CONSUMABLE SUPPLY AGENCY)	-	20,364,000	164,880,729	185,244,729
052100300100	H.M.B. (HQ AND ZONES)	12,307,927,106	320,000,000	554,602,608	13,182,529,714
052110201200	ZONE 7 MAWSH	1,103,678,420	274,210,000	822,000,000	2,199,888,420
052111600700	PRIMARY HEALTH CARE MGT. BOARD (PHCMB)	139,070,827	110,600,000	1,241,285,870	1,490,956,697
052111600800	STATE AGENCY FOR CONTROL OF AIDS	-	5,600,000	347,800,000	353,400,000
052111600900	CONTRIBUTORY HEALTH MGT	-	9,700,000	167,746,500	177,446,500
052111601000	KHETFUND	-	8,000,000	2,550,000,000	2,558,000,000
052111601100	DRUGS ABUSE CONTROL AGENCY	-	15,250,000	100,000,000	115,250,000
051700100100	MINISTRY OF EDUCATION	501,680,763	782,630,000	3,901,856,351	5,186,167,114
051702400000	KANO STATE ISLAMIC & QUARANIC SCHOOL BOARD	-	16,000,000	460,068,384	476,068,384
051702500000	INFORMATICS INSTITUTE	-	20,000,000	30,000,000	50,000,000
051700800300	AGENCY FOR MASS EDUCATION	225,344,618	3,770,000	162,157,543	391,272,161
051702200900	AMINU SCHOOL OF ISLAMIC & LEGAL STUDIES	792,248,672	62,598,000	342,791,400	1,197,638,072
051702201000	AUDU BAKO COLLEGE OF AGRICDANBATT	360,286,966	35,600,000	320,000,000	715,886,966
051702300100	COLLEGE OF EDUCATION & PRELIMINARY STUDIES	636,470,563	480,400,000	2,214,530,000	3,331,400,563
051702100700	KANO STATE UNIVERSITY OF SCIENCE & TECHNOLOGY (WUDIL)	3,565,742,844	321,233,511	2,878,000,000	6,764,976,355
051700800300	KANO STATE LIBRARY BOARD	149,691,956	7,000,000	119,250,000	275,941,956
051700300200	SUBEB	300,835,971	82,224,447	2,023,041,810	2,406,102,228
051705700200	SENIOR SECONDARY SCHOOLS MGT. BOARD	14,802,267,718	1,541,400,000	274,600,000	16,618,267,718
051705600100	KANO STATE SCHOLARSHIP BOARD	26,153,469	72,010,000	956,018,232	1,054,181,701
051701800500	KANO STATE POLYTECHNIC	1,931,443,920	156,400,000	283,000,000	2,370,843,920
05170600300	SCIENCE & TECHNICAL SCHOOLS BOARD	1,720,193,952	396,460,300	276,784,000	2,393,438,252
051701900600	SA'ADATU RIMI COLLEGE OF EDUCATION KUMBOTSO	2,270,104,418	150,000,000	396,530,000	2,816,634,418
051702100800	YUSUF MAITAMASULE UNIVERSITY	2,644,063,580	206,401,625	1,202,855,824	4,053,321,029
051706100000	RMK COLLEGE OF BASIC & REMEDIAL STUDIES T/WADA	300,672,016	15,790,000	163,000,000	479,462,016
051706000600	KANO STATE PRIVATE AND VALUNTARY INST BOARD	-	12,000,000	138,600,000	150,600,000
052300100100	MIN. OF INF.,CULT.,INT.AFF.,				

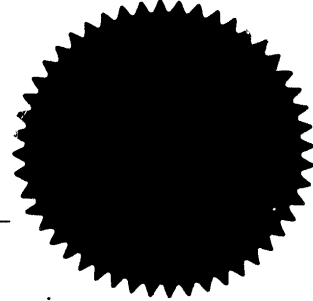
	YOUTH & SPORTS	247,998,136	300,000,000	238,500,000	786,498,136
052300300100	ABUBAKAR RIMI TELEVISION CORPORATION	105,922,680	43,750,000	322,845,000	472,517,680
055300400100	KANO STATE RADIO CORPORATION	144,500,000	85,000,000	447,487,401	676,987,401
012305500500	TRIUMPH PUBLISHING COMPANY	60,000,000	93,500,000	446,410,000	599,910,000
052300200100	HISTORY & CULTURE BUREAU	93,038,972	10,000,000	39,857,407	142,896,379
012301300400	GOVERNMENT PRINTING PRESS	80,025,262	68,450,000	31,000,000	179,475,262
012301000300	KANO STATE CENSORSHIP BOARD	14,919,650	10,000,000	116,150,000	141,069,650
011100100900	KANO PILLARS	228,194,281	100,000,000	160,000,000	488,194,281
012305700700	YOUTH DEVELOPMENT DIRECTORATE	51,373,370	506,013,000	240,170,000	797,556,370
051400000000	MINISTRY OF WOMEN AFFAIRS & SOCIAL DEV.	133,568,777	60,817,690	861,000,000	1,055,386,467
053905100100	KANO STATE SPORTS COMMISSION	110,499,181	60,000,000	410,000,000	580,499,181
	Sub total	47,032,498,508	7,455,791,864	62,115,124,632	116,603,415,005
	GRAND TOTAL	61,421,310,290	24,629,525,206	133,920,140,513	219,970,976,010

AUTHENTICATION BY THE CLERK

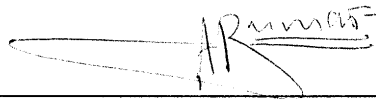
This printed impression has been carefully compared by me
with **Kano State Appropriation Law 2019 (1440 A.H)**
which was passed by the State House of Assembly and
found by me to be a true and correctly printed copy of the
said Law.



ABDULLAHI ALFA
CLERK/PERMANENT SECRETARY
KANO STATE HOUSE OF ASSEMBLY



ASSENTED 9th DAY OF Jan. 2019
(2nd DAY OF Immada 1440 (A.H)



DR. ABDULLAHI UMAR GANDUJE OFR
GOVERNOR
KANO STATE OF NIGERIA