

KANO STATE				
FINANCIAL STATEMENT				
2020 PROPOSED BUDGET				
Ref	Description of Items	2019 Approved Budget	2020 Proposed	
A	Estimated Recurrent Revenue			
1	Total Internally Generated Revenue	46,901,030,760	40,000,000,000	
2	Statutory Allocation	62,625,549,399	76,000,000,000	
3	Value Added Tax (VAT)	21,189,819,068	23,100,000,000	
4	Others Receipts	7,946,269,480	4,800,000,000	
5	Recurrent Loan (Bailout)	20,000,000,000		
	Total Recurrent Revenue	158,662,668,707	143,900,000,000	
B	Consolidated Revenue Fund Charges	6,180,106,539	6,696,313,064	
C	Estimated Recurrent Expenditure			
1	Personnel Cost	58,855,512,800	54,741,767,665	
2	OverHead Cost	21,015,216,157	18,534,646,048	
	Total Recurrent Expenditure (B+C)	86,050,835,496	79,972,726,778	40%
D	Estimated Recurrent Surplus			
	(Transfer to Capital Dev. Fund)(A-[B+C])	72,611,833,211	63,927,273,222	
E	Other Receipts			
1	Miscellaneous General	1,925,000,000	4,446,269,408	
2	Grants General	30,835,612,819	25,989,884,251	
3	Loans	28,017,500,000	23,112,500,000	
4	Treasury Opening Balance	530,194,484	234,700,000	
	Total Capital Receipts	61,308,307,303	53,783,353,659	
F	Capital Development Fund (D+E)	133,920,140,513	117,710,626,881	
G	Total Capital Expenditure	133,920,140,513	117,710,626,881	60%
H	Total Expected Revenue (A+E)	219,970,976,010	197,683,353,659	
I	Total Estimated Expenditure (B+C+G)	219,970,976,010	197,683,353,659	
J	EXPECTED SURPLUS/(DEFICIT) (H-I)	-	(0)	

KANO STATE PROPOSED ESTIMATE,2019

RECURRENT REVENUE

CLASS CODE	ORGANISATION/ SUB-ORGANISATION	2018 ACTUAL JAN-DEC	2019 APPROVED	2019 ACTUAL JAN- AUG	MOPB RECOMENDATION
	CONSLIDATED	28,603,377,520	46,880,784,526	27,666,861,873	40,000,000,000
A	ADMINISTRATIVE SECTOR	1,909,900	186,000,000	24,295,000	88,500,000
011100000000	GOVERNOR'S OFFICE				
011100100600	Due Process Bureau		2,000,000		2,000,000
01110010901	LIAISON OFFICES		40,000,000		40,000,000
011100100201	Deputy Governor's Office				
011100300100	Guidance and Counseling Board	765,400	2,000,000	295,000.00	2,000,000
011100400100	Kano State Pilgrims Welfare Board		40,000,000	23,000,000.00	40,000,000
012500000000	OFFICE OF THE HEAD OF SERVICE		1,000,000		1,000,000
014000000000	OFFICE OF AUDITOR-GENERAL (STATE)		500,000	625,000.00	1,000,000
014700100000	Civil Service ommission	1,144,500	500,000	375,000.00	500,000
015000100100	Kano State Zakkah and Hubsu Commission		100,000,000		2,000,000
016700000000	OFFICE OF AUDITOR (LOCAL GOVERNMENT)				
	ECONOMIC SECTOR	26,014,385,794	42,763,639,682	24,668,301,466	35,098,088,871
021500000000	MINISTRY OF AGRICULTURE	1,821,500	30,672,000		10,672,000
021511500100	KNARDA		1,500,000		1,500,000
021511600100	KASCO				
021511700100	Zoological Garden & Wild life Management Agency	16,333,100	26,000,000	11,406,275.00	26,000,000
022000000000 *	MINISTRY OF FINANCE	2,247,500	743,215,000		
022000800100	Kano State Internal Revenue Service	23,766,372,109	35,331,195,029	22,682,719,871.38	30,050,008,461
022001300100	Kano State Investment & Properties Ltd				
022200100100	MIN. OF COMM, INDUSTRIES & CO-OPS	18,190,001	60,000,000	12,792,000.00	30,000,000

KANO STATE PROPOSED ESTIMATE,2019

RECURRENT REVENUE

CLASS CODE	ORGANISATION/ SUB-ORGANISATION	2018 ACTUAL JAN-DEC	2019 APPROVED	2019 ACTUAL JAN- AUG	MOPB RECOMENDATION
022205300100	Muhammadu Abubakar Rimi Market Management Board		58,000,000		40,000,000
022205600100	Tourism Management Board	10,579,709	11,000,000	6,175,716.01	20,000,000
023400100100	MIN. OF WORKS & INFRASTRUCTURE	34,690,000	66,977,500	11,087,000.00	66,977,500
023400400100	Kano State Road Maintenance Agency (KARMA)		500,000		500,000
023400400200	Kano State Housing Cooperation	293,749,980	170,300,303	166,763,005.00	187,000,000
023406000300	Kano State Transport Authority (KANO LINE)	65,814,270	122,780,910	30,980,700.00	122,780,910
023800000000	MIN. OF PLANNING & BUDGET		1,500,000		1,500,000
023800400100	State Bureau of Statistics		500,000		500,000
025200100100	MINISTRY OF WATER RESOURCES AND RURAL DEV.		3,880,000		3,880,000
025210100200	Kano State Water Board	442,767,190	1,608,000,000	419,326,006.33	1,500,000,000
025210600300	Water Resources & Engineering Construction Agency		20,000,000	52,500.00	20,000,000
025210700400	Rural Water Supply & Sanitation Agency (RUWASA)	1,028,620	2,250,000	147,500.00	1,770,000
025210800500	Rural Electricity Board (REB)		500,000		
026000100100	BUREAU FOR LAND MANAGEMENT	1,063,718,778	3,019,868,940	996,602,846.95	1,530,000,000
026000200100	Kano State Urban Planning & development Agency	297,073,037	1,485,000,000	330,248,044.97	1,485,000,000
	LAW & JUSTICE SECTOR	115,812,481	128,750,000	57,396,961	165,750,000
03260010000	JUDICIAL SERVICE COMMISSION		300,000		300,000
032605100101	HIGH COURT OF JUSTICE	40,809,152	28,750,000	23,878,264	50,750,000
032605300100	SHARI'A COURT OF APPEAL	38,369,329	36,000,000	227,800	36,000,000
032605500100	KANO STATE SHARI'A COMM.			15,402,897	15,000,000

KANO STATE PROPOSED ESTIMATE,2019

RECURRENT REVENUE

CLASS CODE	ORGANISATION/ SUB-ORGANISATION	2018 ACTUAL JAN-DEC	2019 APPROVED	2019 ACTUAL JAN- AUG	MOPB RECOMENDATION
032605600100	KANO STATE HISBAH BOARD		1,500,000		1,500,000
023400900100	Kano State Fire Service	2,227,000	2,200,000	790,000.00	2,200,000
023406100400	Kano State Road Traffic Agency (KAROTA)	34,407,000	60,000,000	17,098,000.00	60,000,000
	SOCIAL SECTOR	2,471,269,345	3,802,394,844	2,916,868,447	4,647,661,129
051400000000	MINISTRY OF WOMEN AFFAIRS & SOCIAL DEV.	2,000,000	2,200,000	2,450,000.00	3,000,000
051700100100	MINISTRY OF EDUCATION		360,000		360,000
051700300200	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB)		2,000,000		2,000,000
051701000400	Kano State Agency for Mass Education	107,500	200,000	118,680.00	200,000
051701800500	Kano State Polytechnic	462,000,000	468,000,000	431,800,000.00	700,000,000
051701900600	Sa'adatu Rimi College of Education	115,846,993	298,500,000	77,838,519.00	150,000,000
051702100700	Kano State University of Science & Technology Wudil	387,650,917	642,676,375	606,069,233.31	750,000,000
051702100800	Yusuf Maitama Sule University Kano	264,371,200	235,975,713	247,660,147.00	400,000,000
051702200900	Aminu School of Islamic & Legal Studies	180,624,416	251,984,856	4,010,074.00	251,984,856
051702201000	Audu Bako College of Agric Danbatta	25,171,204	51,370,000	47,115,061.00	52,439,000
051702301100	Kano State College of Edu. &, preliminary Studies.	101,580,000	117,416,500	100,209,278.26	600,000,000
051705600100	Kano State Scholarship Board		4,000,000		4,000,000
051705700200	Senior Secondary Sch. Management Board	35,860,454	186,500,000	787,925,370.02	215,842,273
051706000300	Science & Technical Schools Board	250,000	28,000,000	12,300,000.00	28,000,000
051700800300	Kano State Library Board	1,072,150		1,470,000.00	1,400,000
051706000600	Kano State Private Schools & Voluntry Institutions Board	96,967,722	100,000,000	154,127,165.50	200,000,000
051702301100	RMK Coll. of Arts, Science & Remedial Stu.	18,083,091	35,000,000	12,114,257.50	35,000,000
052100100000	MINISTRY OF HEALTH	18,873,000	46,000,000	3,840,500.00	46,000,000

KANO STATE PROPOSED ESTIMATE,2019
RECURRENT REVENUE

CLASS CODE	ORGANISATION/ SUB-ORGANISATION	2018 ACTUAL JAN-DEC	2019 APPROVED	2019 ACTUAL JAN- AUG	MOPB RECOMENDATION
052100300100	HOSPITALS MANAGEMENT BOARD (H.M.B)	346,381,903	422,700,000	127,484,593.00	422,700,000
052111800000	KANO STATE CONTRIBUTORY HEALTH CARE MANAGENT AGE			180,000.00	500,000
052111300100	KADCMSA (Kano Drugs & Medical Consumerbles Supply Agency)		200,000,000	40,979,036.00	200,000,000
052110201200	HMB Zone7 MAWSH	239082706.2	200,975,000	153,483,646.19	252,475,000
012300000000	MIN. OF INFO., CULTURE, INT. AFFAIRS		380,000		380,000
012300300100	Abubakar Rimi Television(ARTV)	25,000,000	60,000,000	23,658,457.00	60,000,000
012300400200	Kano State Radio Corporation	23,848,000	50,000,000	10,350,137.00	50,000,000
012301000300	Kano State Censorship Board	2,310,000	15,000,000		15,000,000
012301300400	Government Printing Press	108,740,000	300,000,000	48,201,191.00	100,000,000
012305500500	Triumph Publishing Company	4,231,490	24,000,000	10,106,090.00	50,000,000
012305600600	History and Culture Bureau	340,000	1,000,000	65,000.00	1,000,000
012305700700	Youth Development & Economic Empowerment Directorate	300,000	700,000		700,000
053500100100	MINISTRY OF ENVIRONMENT	3,183,800	3,456,400	3,166,500	10,000,000
053505600100	Refuse Mgt & Sanitation Board (REMASAB)	6,707,800.00	4,000,000	3,759,600.00	10,000,000
053505700100	Kano State Afforestation Project (KNAP)				
053505800100	Kano State Sustainable projects				
10110010900	Kano State Sports Commission		30,000,000	5,310,760.00	15,000,000
10110010911	Kano Pillars Football Club		20,000,000	1,075,151.00	19,500,000
055100100000	MINISTRY FOR RURL & COMMUNITY DEV	685,000.00			180,000

PROPOSED CAPITAL RECEIPTS 2020 ESTIMATES

FINANCIAL STATEMENT					
		2018	APPROVED	2019	2020
			APPROVED	2019	ACTUAL
					PROPOSED
1	Proceeds from Sales of GPs (MoWH&T)	7,211,924,718	300,000,000		996,269,408
2	Proceeds from Sales of Houses in the four new Cities (MoWH&T)	11,176,134,314	1,500,000,000		3,400,000,000
3	Repayment from Paris Club	14,046,269,408			
4	HAJJ FAIR OPERATION		125,000,000	15,000,000	50,000,000
	SUB TOTAL	32,434,328,440	1,925,000,000	15,000,000	4,446,269,408
A	GRANTS GENERAL				
1	FGN/DEVELOPMENT PARTNERS GRANTS				
i	TL II (Cowpea) IITA (KNARDA)	1,155,000	1,155,000		1,155,000
ii	SDGs Conditional Grant Scheme FGN/KNSG	1,200,000,000	1,200,000,000	1,000,000,000	1,200,000,000
iii.	Leventis Foundation of Nigeria (Min of Agric. & Nat. Res.)	35,000,000	35,000,000		35,000,000
iv	Grant from UBEC (SUBEB)	1,300,268,677	2,084,000,000	2,947,665,690	2,000,000,000
v	EU/UNICEF WSSSRP II Grant (Min. of Water Resources)	234,000,000	234,000,000	43,369,486	
vi	PEWASH PROJECT			800,000,000	1,371,400,000
vii	Grants from International Organizations (MoE) - Global Partnership for Education/Nigeria Partnership for Education (GPE/NIPEP)	5,575,000,000	2,075,000,000	54,753,340	500,000,000
iix	EU/World Bank Grants for States & Local Governance Reform Project (SLOGOR (MoPB).	936,303,630	936,303,630	566,989,047	500,000,000
ix.	World Bank grant for Implementation of 3rd National Fadama Development Project	450,000,000	450,000,000		
x	Contribution to water facility in 4 LGAs Projects (EU/UNICEF, WSSSRP II)				460,000,000
xi	Grant from UNICEF for Implementation of Health, WASH, Nutrition and Other Related Programmes	940,578,656	940,578,656	100,290,400	500,000,000
xii.	FGN grant for the construction of feeder roads in the LGAs (RAMP)	6,100,000,000	1,496,227,464		300,000,000
xiii	Save One Million Lives for Results	500,000,000	500,000,000	664,379,197	500,000,000
xiv	Performance Bonus on Saving One Million Lives		1,000,000,000	1,200,000,000	

xv	Chinesse Grant (Light Rail Project)	4,250,000,000	4,250,000,000	1,105,000,000	4,250,000,000
xvi	70% constribution from Firstplus & Yudong Honkong Limited	2,330,000,000	1,330,000,000		
xvii.	Public Complain & Anti Corruption		160,692,250	62,880,529	100,000,000
xviii	BOI Contribution to Resuscitation of WRECA 70%		1,018,500,000		1,455,000,000
xix	Basic Health Care Provision Fund (BHCPF)				1,950,000,000
xx	MIN. OF COMM, INDUSTRIES & CO-OPS				983,992,142
	SUB TOTAL (1)	23,852,305,963	17,711,457,000	8,545,327,689	16,106,547,142
2	GRANTS FROM LGAS/COMM./BENEFICIARIES				
i.	MIN. OF WORKS & INFRASTRUCTURE	45,182,039	45,182,040		45,182,040
ii.	LGCs. Contribution for Const. of 5Km Tarred Rd in each LGA (KNUPDA)	1,500,000,000	66,000,000		66,000,000
iii.	LGCs. Contribution for SDGs Projects (MoPB)	320,000,000	132,000,000		
iv	TET Fund Grant for Kano State Polytechnics.	210,000,000	200,000,000		
0238 0000 0000	TET Fund(Tertiary Education Trust Fund) State College of Education & Preliminary Studies	550,000,000	2,000,000,000		500,000,000
0238 0040 0100	LGCs. Contribution for Watari Water Supply Scheme (MoWR)	220,000,000	220,000,001		220,000,000
vii	LGCs.Contribution for WSSSRP (EU/UNICEF Assisted Project) (MoWR).	120,000,000	120,000,001		120,000,000
viii	LGCs Contribution for Educational Libraries and Laboratory (MoE)	220,000,000	66,000,000		66,000,000
ix.	LGCs Contribution for other Joint Projects	660,000,000	220,000,000		1,220,000,000
x	LGCs Contribution for Jakara Wuju Wuju (MoWH&T)	150,000,000	20,000,000		
xi	LGCs Contribution for flyover from Murtala Muhd Way-Triumph (MoWH&T)	220,000,000	44,000,000		
xii	LGCs Contribution for the construction of Kasuwar Rimi Fly Over / Tunnel to M/M Hospital				1,120,000,000
xiii	LGCs Contribution for Schools of Islamic Studies - 36 LGAs (MoE)	110,000,000	54,000,000		54,000,000
xiv	LGCs Contribution for Technical Schools (MoE)	110,000,000	44,000,000		44,000,000

0326 0010 000	Tractarisation Programme (MoA)	140,000,000	140,000,000		140,000,000
xvi	LGCs Contribution for Rehabilitation of Primary School	440,000,000	440,000,000		440,000,000
xvii	5% IGR to KHETFUND		1,400,000,000	499,934,283	1,200,000,000
xviii	1% grant from LG for health trust fund	1,150,000,000	1,150,000,000	211,091,285	1,402,500
xix	LGS contribution to Kofar Mata Fly-over		50,645,870		
xx	Contribution to Health Care Contributory Scheme		3,000,000,000		
xxi	GRANT FROM NHIS FOR KACHIMA				950,000,000
xxii	GRANT FROM NPHCDA TO PHCMB				1,000,000,000
	MINISTRY OF WOMEN AFFAIRS & SOCIAL DEV.	6,165,182,039	9,411,827,912	711,025,568	7,186,584,540
3	Grants from Dangote/Melinda & Bill Gates Foundations/Others.				
i.	Global Fund for Malaria	610,271,250	3,183,504,000	2,348,513,395	2,500,000,000
ii.	Grant from NGO- Qur'anic & Islamiyya Schools	159,000,000			
iii	Dangote, Bill & Melinda Gate		300,000,000.00	101,552,970	196,752,569
0517 0210 0800	SUB TOTAL (3)	769,271,250	3,483,504,000	2,450,066,365	2,696,752,569
	Total of Sub Total (1) + (2) + (3)	30,786,759,252	30,606,788,912	11,706,419,622	25,989,884,251
0517 0220 1000					
B	LOANS:				
1	EXTERNAL LOAN:				
ii	Islamic Development Bank (IDB)	15,250,000,000	15,250,000,000		11,675,000,000
iii	French Development Agency (FDA)	11,437,500,000	11,437,500,000		10,937,500,000
	World bank support loan				
	SUB TOTAL (1B)	26,687,500,000	26,687,500,000	-	22,612,500,000
2	INTERNAL LOANS:				
i	Soft Loan from Bank of Industry (MoCIT)	500,000,000	250,000,000		
ii	World Bank Grants for New Map Project (MoEnv)	1,260,000,000	1,080,000,000		500,000,000

iii	Soft Loan Support to Agriculture (MoANR)	500,000,000			
	TREASURY OPENNING BALANCE	354,119,019	530,194,484		234,700,000
	SUB TOTAL (2B)	2,260,000,000	1,330,000,000	-	500,000,000
	Total of Sub Total (1B) + (2B)	28,947,500,000	28,017,500,000	-	23,112,500,000
	GRAND TOTAL (Capital Receipts)	92,522,706,711	62,409,483,396	11,721,419,622	54,283,353,659

KANO STATE GOVERNMENT OF NIGERIA
2020 PROPOSED BUDGET
GRAND SUMMARY

ADMINISTRATIVE CODE:	MDAs	2020 PERSONNEL COST PROPOSED	2020 OVERHEAD COST PROPOSED	2020 CAPITAL PROPOSED	GRAND TOTAL
1	ADMINISTRATIVE SECTOR				
01110000000	Government House	41,003,000	800,000,000	-	841,003,000
011101000200	Special Services Directorate	1,034,114,000	900,000,000	66,500,000	2,000,614,000
011101000500	Protocol Directorate	10,965,000	200,000,000	-	210,965,000
011101000400	Research & Documentation Directorate		15,000,000	-	15,000,000
011101000700	Servicom Directorite		10,000,000	68,000,000	78,000,000
011101000900	Kano state Liaison Office, Abuja		10,000,000	-	10,000,000
011101001000	Kano state Liaison Office, Lagos		5,000,000	-	5,000,000
011100100200	Deputy Governors Office	19,838,956	400,000,000	-	419,838,956
011100400100	Pilgrim Welfare Board	38,783,000	599,475,400	27,500,000	665,758,400
051206600000	Guidance and Counselling Board	9,932,000	10,000,000	15,000,000	34,932,000
011200100000	House of Assembly	424,734,000	3,000,000,000	1,020,000,000	4,444,734,000
011105600100	Public Account Committee	13,895,000	4,124,400	-	18,019,400
011101300100	Admin and General Services	18,224,000	150,000,000	500,000,000	668,224,000
011612200000	Chieftancy Affairs	2,775,000	10,000,000	-	12,775,000
011101300300	Research Evaluation & Political Affairs Directorate	564,174,000	800,000,000	-	1,364,174,000
011100100300	Special Duties Directorate		80,000,000	20,000,000	100,000,000
011100300400	Council Affairs Directorate		13,150,000	23,750,000	36,900,000
011100100800	Public Complaint & Anti Corruption Dir.	77,160,000	30,000,000	60,000,000	167,160,000
012500000000	Office of the Head of Civil Service	1,173,268,000	150,000,000	105,000,000	1,428,268,000
012500800100	Pension Fund Trustees	17,572,000	-	-	17,572,000
012504300000	Salary & Wages Directorate	-	25,000,000	-	25,000,000
055100200100	Ministry for Local Government	62,854,000	7,175,000	191,000,000	261,029,000
011101300600	Emirate Council	-	15,000,000	-	15,000,000
012504500000	Kano State Computer Centre	5,137,000	12,000,000	10,000,000	27,137,000
140000000000	Office of the Auditor General (State)	149,620,000	10,000,000	-	159,620,000
011100100600	Due Process Directorate	37,606,000	10,000,000	-	47,606,000
014700100000	Civil Service Commission	22,930,000	20,000,000	60,000,000	102,930,000
016700000000	Local Government Audit	120,660,000	9,000,000	4,000,000	133,660,000
014800100100	Kano State Ind. Elect. Comm.	18,938,000	12,100,000	3,350,000	34,388,000
055511000000	Ministry for Special Duties		30,000,000	500,000,000	530,000,000
	Sub total	3,864,182,955	7,337,024,800	2,674,100,000	13,875,307,755
2	ECONOMIC SECTOR				
022000900000	Kano State Investment Promotion Agency	-	-	-	-

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GRAND SUMMARY

ADMINISTRATIVE CODE:	MDAs	2020 PERSONNEL COST PROPOSED	2020 OVERHEAD COST PROPOSED	2020 CAPITAL PROPOSED	GRAND TOTAL
021500000000	Ministry of Agric. & Natural Resources	566,919,000	40,000,000	804,761,850	1,411,680,850
021511400000	KNARDA	1,047,612,000	12,930,177	2,914,302,950	3,974,845,127
021511600000	KASCO	-	-	-	-
021511700000	Zoological & Wild Life Mgt. Agency	114,366,000	15,950,000	103,153,025	233,469,025
022200100100	Ministry of Commerce Ind. & Co-op.	148,359,000	45,000,000	569,700,000	763,059,000
022203200000	Abaubakar Rimi Market	20,242,000	-	100,000,000	120,242,000
022203300000	Tourism Management Board	35,013,000	6,720,000	20,000,000	61,733,000
023406000000	Kano State Transport Authority	30,374,000	50,000,000	500,000,000	580,374,000
022000000000	Ministry of Finance	412,957,000	3,584,409,633	1,578,052,000	5,575,418,633
022000800000	Kano State Internal Revenue Services	-	-	136,000,000	136,000,000
022001102500	Kano State Micro Finance Agency	17,134,000	8,934,000	-	26,068,000
023800000000	Ministry of Planning & Budget	63,552,348	1,092,000,000	8,994,574,608	10,150,126,956
026000000000	Kano State Bureau of Statistics	27,544,000	40,000,000	50,000,000	117,544,000
025210700400	RUWASA	33,681,000	5,000,000	1,018,750,660	1,057,431,660
055310800000	Rural Electrification Board	91,832,000	14,008,690	359,500,000	465,340,690
026000000000	Bureau for Land Management	220,818,000	85,600,000	860,000,000	1,166,418,000
026005200000	KNUPDA	152,667,000	184,500,000	2,188,000,000	2,525,167,000
025300100100	Ministry of Rural & Community Development	79,522,000	4,850,000	28,000,000	112,372,000
055308405100	RAMPS Directorate	-	6,000,000	1,790,227,464	1,796,227,464
053500000000	Ministry of Environment	512,007,000	72,879,372	1,380,400,000	1,965,286,372
053511000000	REMASAB	118,260,000	199,600,000	675,000,000	992,860,000
053511100000	KNAP	33,591,000	6,600,000	147,000,000	187,191,000
053511200000	Kano State Sustainable Projects	6,896,000	4,000,000	110,000,000	120,896,000
023400000000	Ministry of Works & Infrastructure	457,474,000	100,100,000	26,534,743,350	27,092,317,350
023402350000	Kano State Maintenance Agency (KARMA)	4,133,000	10,000,000	1,007,000,000	1,021,133,000
023413000000	Kano State Metropolitan Agency	129,945,604.00	30,000,000	5,564,716,961	5,724,662,565
025612505000	Ministry of Housing & Transport	-	30,000,000	4,104,600,000	4,134,600,000
023403600000	Housing Corporation	56,673,000	40,000,000	820,000,000	916,673,000
252000000000	Ministry of Water Resources	738,384,949.91	129,945,604	6,554,400,000	7,422,730,554
025210100200	Kano State Water Board	15,387,000	373,219,292	5,086,379,401	5,474,985,693
025210600100	Wreca	-	-	2,157,388,820	2,157,388,820
022203100000	Kano state Consumer Protection Agency	-	2,000,000	50,000,000	52,000,000
	Sub total	5,135,343,903	6,194,246,768	76,206,651,088	87,536,241,759
3	LAW & JUSTICE				

KANO STATE GOVERNMENT OF NIGERIA
2020 PROPOSED BUDGET
GRAND SUMMARY

ADMINISTRATIVE CODE:	MDAs	2020 PERSONNEL COST PROPOSED	2020 OVERHEAD COST PROPOSED	2020 CAPITAL PROPOSED	GRAND TOTAL
035711100000	Ministry of Religious Affairs	-	30,000,000	-	30,000,000
051200200100	Kano State Emergency relief & Rehabilitation Board	119,161,000	20,000,000	65,000,000	204,161,000
032605700000	Ministry of Justice	306,307,221	156,040,000	60,000,000	522,347,221
032605900000	Law Reform Commission	29,227,000	2,830,000	85,000,000	117,057,000
023406100000	Kano State Road Transport Agency (KAROTA)	644,753,158	40,000,000	143,000,000	827,753,158
023412400000	Kano State Fire Service	540,169,000	20,460,000	295,000,000	855,629,000
032605800000	High Court of Justice	1,232,583,450	845,000,000	1,840,000,000	3,917,583,450
032600000000	Judicial Service Commission	315,352,020	62,000,000	60,000,000	437,352,020
032605400000	Shari'a Court of Appeal	1,301,467,749	600,000,000	1,000,000,000	2,901,467,749
032605500100	Kano State Shari'a Commission	84,472,215	42,350,000	10,000,000	136,822,215
035000000000	Kano State Zakat Commission	32,088,000	6,500,000	10,000,000	48,588,000
032605600100	Kano state Hisbah Board	231,684,000	72,509,967	135,000,000	439,193,967
	Sub total	4,837,264,813	1,897,689,967	3,703,000,000	10,437,954,780
5	SOCIAL SERVICES SECTOR				
051212300000	Community Re-orientation Council		20,000,000	150,000,000	170,000,000
052100000000	Ministry of Health	711,623,000	250,550,000	9,800,194,733	10,762,367,733
052111500100	Post Graduate School (College of Family Medicine)	-	-	50,000,000	50,000,000
'052210880000	Drugs Management & Consumable Supply Agency (Drugs Management Agency)		20,364,000	153,000,000	173,364,000
052108600000	H.M.B. (HQ and Zones)	11,458,856,000	320,000,000	969,040,000	12,747,896,000
052108608800	Zone 7 MAWSH	1,099,929,000	274,210,000	148,500,000	1,522,639,000
052109300000	Primary Health Care Mgt. Board (PHCMB)	148,981,000	110,600,000	2,648,719,859	2,908,300,859
052109400000	State Agency for Control of Aids		5,600,000	175,000,000	180,600,000
052109000000	School of Hygiene		9,500,000	-	9,500,000
052109200000	School of Health Technology		9,500,000	-	9,500,000
052109100000	School of Health Technology Bebeji		9,050,000	-	9,050,000
052108707206	College of Nursing Kano	138,275,091	19,200,000	-	157,475,091
052108707210	College of Nursing Madobi	50,915,091	18,900,000	-	69,815,091
052108707208	School of Basic Mid Wifery Dambatta	48,710,091	25,700,000	-	74,410,091
052108707209	School of Post Basic Mid Wifery Gezawa	11,710,091	15,900,000	-	27,610,091
052108707207	School of Basic Mid Wifery Kano	13,710,091	24,700,000	-	38,410,091
052108707211	School of Post Anesthesia		16,200,000	-	16,200,000
052108707212	School of Basic Mid Wifery Gwarzo		21,700,000	-	21,700,000
052108707200	College of Nursing & Mid-Wifery Board		24,500,000	-	24,500,000

KANO STATE GOVERNMENT OF NIGERIA
2020 PROPOSED BUDGET
GRAND SUMMARY

ADMINISTRATIVE CODE:	MDAs	2020 PERSONNEL COST PROPOSED	2020 OVERHEAD COST PROPOSED	2020 CAPITAL PROPOSED	GRAND TOTAL
052111800000	CONTRIBUTORY HEALTH MGT		-	1,210,273,000	1,210,273,000
052111900000	KHETFUND		8,000,000	510,000,000	518,000,000
052112100000	DRUGS ABUSE CONTROL AGENCY		15,250,000	100,000,000	115,250,000
052112000000	Private Health Institutions Management Agency		8,000,000	50,000,000	58,000,000
'051700000000	Ministry of Education	443,496,000	782,630,000	2,547,595,308	3,773,721,308
051712000000	Kano State Islamic & Quaranic School Board	-	16,000,000	16,000,000	32,000,000
051707605308	Informatic Institute	-	20,000,000	100,000,000	120,000,000
051707300000	Agency for Mass Education	213,538,000	3,770,000	101,204,127	318,512,127
051707800000	Aminu School of Islamic Legal Studies	706,456,602	62,598,000	271,791,400	1,040,846,002
051707900000	Audu Bako College of Agric Danbatta	444,900,000	35,600,000	150,000,000	630,500,000
051702300100	College of Education & Preliminary Studies	678,707,000	480,400,000	1,095,018,800	2,254,125,800
051707600000	Kano State University of Science & Technology (Wudil)	3,843,623,000	556,754,000	1,665,489,900	6,065,866,900
051707200000	Kano State library Board	152,169,000	7,000,000	216,338,080	375,507,080
051707100000	SUBEB	284,826,000	82,224,447	2,514,889,561	2,881,940,008
051708305800	Senior Secondary Schools Mgt. Board	14,372,765,000	1,041,400,000	2,157,000,000	17,571,165,000
051705600100	Kano State Scholarship Board	20,754,000	72,010,000	909,201,544	1,001,965,544
051707400000	Kano State Polytechnic	2,037,677,524	156,400,000	177,733,920	2,371,811,444
'051708100000	Science & Technical Schools Board	1,711,844,000	396,460,300	507,500,000	2,615,804,300
'051712100000	Sa'adatu Rimi College Of Education Kumbotso	2,328,933,225	150,000,000	248,271,600	2,727,204,825
051707700000	Yusufu Maitama Sule University	1,643,445,000	206,401,625	1,447,990,424	3,297,837,048
051706100000	RMK College of Basic & Remedial Studies T/Wada	352,283,000	15,790,000	102,000,000	470,073,000
051708200000	Kano State Private And Valuntary Inst Board	-	12,000,000	86,763,600	98,763,600
051712109020	Ministry for higher Education	16,090,000	50,000,000	200,000,000	266,090,000
'051712109010	Ministry for Science Technology & Innovation	69,550,000	70,000,000	1,828,940,129	1,968,490,129
052300100100	Min. of Information & internal Affairs	249,845,000	300,700,000	263,500,000	814,045,000
052300300100	Abubakar Rimi Television Corporation	94,857,000	43,750,000	322,845,000	461,452,000
052309600000	Kano State Radio Corporation	119,726,000	85,500,000	447,487,401	652,713,401
052310200000	Triumph Publishing Company	60,000,000	93,500,000	446,410,000	599,910,000
052310300000	History & Culture Bureau	75,465,000	10,000,000	39,857,407	125,322,407
052309900000	Governement Printing Press	56,391,000	70,000,000	116,150,000	242,541,000
052329800000	Kano State Censorship Board	14,919,650	10,000,000	31,000,000	55,919,650
052310400000	Ministry of Youth & Sport	-	50,000,000	-	50,000,000
051106404411	Kano Pillars	261,719,604	100,000,000	160,000,000	521,719,604
052310400000	Youth Development Directorate	42,100,000	154,000,000	140,170,000	336,270,000

KANO STATE GOVERNMENT OF NIGERIA
2020 PROPOSED BUDGET
GRAND SUMMARY

ADMINISTRATIVE CODE:	MDAs	2020 PERSONNEL COST PROPOSED	2020 OVERHEAD COST PROPOSED	2020 CAPITAL PROPOSED	GRAND TOTAL
051400000000	Ministry of Women Affairs & Social Dev.	124,778,000	60,372,142	190,000,000	375,150,142
053905100100	Kano State Sports Commission	90,721,000	60,000,000	661,000,000	811,721,000
055811200000	Ministry of Tourism & Culture		30,000,000		30,000,000
	Sub total	44,194,289,059	6,512,684,513	35,126,875,794	85,833,849,366
	TOTAL	58,031,080,730	21,941,646,048	117,710,626,881	197,683,353,659

KANO STATE SECTOR SUMMARY

AGRIC SECTOR

ADMINISTRATIVE CODE:	MDAs	2020 PERSONNEL COST PROPOSED	2020 OVERHEAD COST PROPOSED	2020 CAPITAL PROPOSED	GRAND TOTAL	%
TOTAL		1,728,897,000	68,880,177	3,822,217,825	5,619,995,002	2.84
021500000000	Ministry of Agric. & Natural Resources	566,919,000	40,000,000	804,761,850	1,411,680,850	
021511400000	KNARDA	1,047,612,000	12,930,177	2,914,302,950	3,974,845,127	
021511600000	KASCO	-	-	-	-	
021511700000	Zoological & Wild Life Mgt. Agency	114,366,000	15,950,000	103,153,025	233,469,025	

GOVERNANCE SECTOR

ADMINISTRATIVE CODE:	MDAs	2020 PERSONNEL COST PROPOSED	2020 OVERHEAD COST PROPOSED	2020 CAPITAL PROPOSED	GRAND TOTAL	%
TOTAL		5,056,573,952	12,695,818,433	15,249,976,416	33,002,368,801	16.69
011100000000	Government House	41,003,000	800,000,000	-	841,003,000	
011101000200	Special Services Directorate	1,034,114,000	900,000,000	66,500,000	2,000,614,000	
011101000500	Protocol Directorate	10,965,000	200,000,000	-	210,965,000	
011101000400	Research & Documentation Directorate	-	15,000,000	-	15,000,000	
011101000700	Servicom Directorite	-	10,000,000	68,000,000	78,000,000	
011101000900	Kano state Liaison Office, Abuja	-	10,000,000	-	10,000,000	
011101001000	Kano state Liaison Office, Lagos	-	5,000,000	-	5,000,000	
011100100200	Deputy Governors Office	19,838,956	400,000,000	-	419,838,956	
011100400100	Pilgrim Welfare Board	38,783,000	599,475,400	27,500,000	665,758,400	
051206600000	Guidance and Counselling Board	9,932,000	10,000,000	15,000,000	34,932,000	
011200100000	House of Assembly	424,734,000	3,000,000,000	1,020,000,000	4,444,734,000	
011105600100	Public Account Committee	13,895,000	4,124,400	-	18,019,400	
011101300100	Admin and General Services	18,224,000	150,000,000	500,000,000	668,224,000	
011612200000	Chieftancy Affairs	2,775,000	10,000,000	-	12,775,000	
011101300300	Research Evaluation & Political Affairs Directorate	564,174,000	800,000,000	-	1,364,174,000	
011100100300	Special Duties Directorate	-	80,000,000	20,000,000	100,000,000	
011100300400	Council Affairs Directorate	-	13,150,000	23,750,000	36,900,000	
011100100800	Public Complaint & Anti Corruption Dir.	77,160,000	30,000,000	60,000,000	167,160,000	

KANO STATE SECTOR SUMMARY

012500000000	Office of the Head of Civil Service	1,173,268,000	150,000,000	105,000,000	1,428,268,000
012500800100	Pension Fund Trustees	17,572,000	-	-	17,572,000
012504300000	Salary & Wages Directorate	-	25,000,000	-	25,000,000
055100200100	Ministry for Local Government	62,854,000	7,175,000	191,000,000	261,029,000
011101300600	Emirate Council	-	15,000,000	-	15,000,000
012504500000	Kano State Computer Centre	5,137,000	12,000,000	10,000,000	27,137,000
140000000000	Office of the Auditor General (State)	149,620,000	10,000,000	-	159,620,000
011100100600	Due Process Directorate	37,606,000	10,000,000	-	47,606,000
014700100000	Civil Service Commission	22,930,000	20,000,000	60,000,000	102,930,000
016700000000	Local Government Audit	120,660,000	9,000,000	4,000,000	133,660,000
014800100100	Kano State Ind. Elect. Comm.	18,938,000	12,100,000	3,350,000	34,388,000
055511000000	Ministry for Special Duties	-	30,000,000	500,000,000	530,000,000
022000000000	Ministry of Finance	412,957,000	3,584,409,633	1,578,052,000	5,575,418,633
022000800000	Kano State Internal Revenue Services	-	-	136,000,000	136,000,000
022001102500	Kano State Micro Finance Agency	17,134,000	8,934,000	-	26,068,000
023800000000	Ministry of Planning & Budget	63,552,348	1,092,000,000	8,994,574,608	10,150,126,956
026000000000	Kano State Bureau of Statistics	27,544,000	40,000,000	50,000,000	117,544,000
051212300000	Community Re-orientation Council	-	20,000,000	150,000,000	170,000,000
052300100100	Min. of Inf.,Cult.,Int.Aff., Youth & Sports	249,845,000	300,700,000	263,500,000	814,045,000
052300300100	Abubakar Rimi Television Corporation	94,857,000	43,750,000	322,845,000	461,452,000
052309600000	Kano State Radio Corporation	119,726,000	85,500,000	447,487,401	652,713,401
052310200000	Triumph Publishing Company	60,000,000	93,500,000	446,410,000	599,910,000
052310300000	History & Culture Bureau	75,465,000	10,000,000	39,857,407	125,322,407
052309900000	Governement Printing Press	56,391,000	70,000,000	116,150,000	242,541,000
052329800000	Kano State Censorship Board	14,919,650	10,000,000	31,000,000	55,919,650

MANUFACTURING, INDUSTRIES, COMMERCE & TROURISM

ADMINISTRATIVE CODE:	MDAs	2020 PERSONNEL COST PROPOSED	2020 OVERHEAD COST PROPOSED	2020 CAPITAL PROPOSED	GRAND TOTAL	%
TOTAL		203,614,000	83,720,000	739,700,000	1,027,034,000	0.52
022200100100	Ministry of Commerce Ind. & Co-op.	148,359,000	45,000,000	569,700,000	763,059,000	
022203200000	Abaubakar Rimi Market	20,242,000	-	100,000,000	120,242,000	
055811200000	Ministry of Tourism & Culture	-	30,000,000	-	30,000,000	
022203300000	Tourism Management Board	35,013,000	6,720,000	20,000,000	61,733,000	
022203100000	Kano state Consumer Protection Agency	-	2,000,000	50,000,000	52,000,000	

KANO STATE SECTOR SUMMARY

ENVIRONMENT & SANITATION

ADMINISTRATIVE CODE:	MDAs	2020 PERSONNEL COST PROPOSED	2020 OVERHEAD COST PROPOSED	2020 CAPITAL PROPOSED	GRAND TOTAL	%
TOTAL		670,754,000	283,079,372	2,312,400,000	3,266,233,372	1.65
053500000000	Ministry of Environment	512,007,000	72,879,372	1,380,400,000	1,965,286,372	
053511000000	REMASAB	118,260,000	199,600,000	675,000,000	992,860,000	
053511100000	KNAP	33,591,000	6,600,000	147,000,000	187,191,000	
053511200000	Kano State Sustainable Projects	6,896,000	4,000,000	110,000,000	120,896,000	

EDUCATION

ADMINISTRATIVE CODE:	MDAs	2020 PERSONNEL COST PROPOSED	2020 OVERHEAD COST PROPOSED	2020 CAPITAL PROPOSED	GRAND TOTAL	%
TOTAL		29,321,057,351	4,217,438,371	16,343,728,394	49,882,224,115	25.23
'051700000000	Ministry of Education	443,496,000	782,630,000	2,547,595,308	3,773,721,308	
051712000000	Kano State Islamic & Quaranic School Board	-	16,000,000	16,000,000	32,000,000	
051707605308	Informatic Institute	-	20,000,000	100,000,000	120,000,000	
051707300000	Agency for Mass Education	213,538,000	3,770,000	101,204,127	318,512,127	
051707800000	Aminu School of Islamic Legal Studies	706,456,602	62,598,000	271,791,400	1,040,846,002	
051707900000	Audu Bako College of Agric Danbatta	444,900,000	35,600,000	150,000,000	630,500,000	
051702300100	College of Education & Preliminary Studies	678,707,000	480,400,000	1,095,018,800	2,254,125,800	
051707600000	Kano State University of Science & Technology (Wudil)	3,843,623,000	556,754,000	1,665,489,900	6,065,866,900	
051707200000	Kano State library Board	152,169,000	7,000,000	216,338,080	375,507,080	
051707100000	SUBEB	284,826,000	82,224,447	2,514,889,561	2,881,940,008	
051708305800	Senior Secondary Schools Mgt. Board	14,372,765,000	1,041,400,000	2,157,000,000	17,571,165,000	
051705600100	Kano State Scholarship Board	20,754,000	72,010,000	909,201,544	1,001,965,544	
051707400000	Kano State Polytechnic	2,037,677,524	156,400,000	177,733,920	2,371,811,444	
'051708100000	Science & Technical Schools Board	1,711,844,000	396,460,300	507,500,000	2,615,804,300	
'051712100000	Sa'adatu Rimi College Of Education Kumbotso	2,328,933,225	150,000,000	248,271,600	2,727,204,825	
051707700000	Yusufu Maitama Sule University	1,643,445,000	206,401,625	1,447,990,424	3,297,837,048	
051706100000	RMK College of Basic & Remedial Studies T/Wada	352,283,000	15,790,000	102,000,000	470,073,000	
051708200000	Kano State Private And Valuntary Inst Board	-	12,000,000	86,763,600	98,763,600	
051712109020	Ministry for higher Education	16,090,000	50,000,000	200,000,000	266,090,000	
'051712109010	Ministry for Science Technology & Innovation	69,550,000	70,000,000	1,828,940,129	1,968,490,129	

KANO STATE SECTOR SUMMARY

HEALTH

ADMINISTRATIVE CODE:	MDAs	2020 PERSONNEL COST PROPOSED	2020 OVERHEAD COST PROPOSED	2020 CAPITAL PROPOSED	GRAND TOTAL	%
TOTAL		13,682,709,455	1,207,424,000	15,814,727,592	30,704,861,047	15.53
052100000000	Ministry of Health	711,623,000	250,550,000	9,800,194,733	10,762,367,733	
052111500100	Post Graduate School (College of Family Medicine)	-	-	50,000,000	50,000,000	
'052210880000	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	-	20,364,000	153,000,000	173,364,000	
052108600000	H.M.B. (HQ and Zones)	11,458,856,000	320,000,000	969,040,000	12,747,896,000	
052108608800	Zone 7 MAWSH	1,099,929,000	274,210,000	148,500,000	1,522,639,000	
052109300000	Primary Health Care Mgt. Board (PHCMB)	148,981,000	110,600,000	2,648,719,859	2,908,300,859	
052109400000	State Agency for Control of Aids	-	5,600,000	175,000,000	180,600,000	
052109000000	School of Hygiene	-	9,500,000	-	9,500,000	
052109200000	School of Health Technology	-	9,500,000	-	9,500,000	
052109100000	School of Health Technology Bebeji	-	9,050,000	-	9,050,000	
052108707206	College of Nursing Kano	138,275,091	19,200,000	-	157,475,091	
052108707210	College of Nursing Madobi	50,915,091	18,900,000	-	69,815,091	
052108707208	School of Basic Mid Wifery Dambatta	48,710,091	25,700,000	-	74,410,091	
052108707209	School of Post Basic Mid Wifery Gezawa	11,710,091	15,900,000	-	27,610,091	
052108707207	School of Basic Mid Wifery Kano	13,710,091	24,700,000	-	38,410,091	
052108707211	School of Post Aneathesia	-	16,200,000	-	16,200,000	
052108707212	School of Basic Mid Wifery Gwarzo	-	21,700,000	-	21,700,000	
052108707200	College of Nursing & Mid-Wifery Board	-	24,500,000	-	24,500,000	
052111800000	CONTRIBUTORY HEALTH MGT	-	-	1,210,273,000	1,210,273,000	
052111900000	KHETFUND	-	8,000,000	510,000,000	518,000,000	
052112100000	DRUGS ABUSE CONTROL AGENCY	-	15,250,000	100,000,000	115,250,000	
052112000000	Private Health Institutions Management Agency	-	8,000,000	50,000,000	58,000,000	

INFRASTRUCTURE

ADMINISTRATIVE CODE:	MDAs	2020 PERSONNEL COST PROPOSED	2020 OVERHEAD COST PROPOSED	2020 CAPITAL PROPOSED	GRAND TOTAL	%
TOTAL		1,021,710,604	450,200,000	36,974,460,310	38,446,370,915	19.45
023400000000	Ministry of Works & Infrastructure	457,474,000	100,100,000	26,534,743,350	27,092,317,350	
023403600000	Housing Corporation	56,673,000	40,000,000	820,000,000	916,673,000	

KANO STATE SECTOR SUMMARY

023402350000	Kano State Maintenance Agency (KARMA)	4,133,000	10,000,000	1,007,000,000	1,021,133,000
023413000000	Kano State Metropolitan Agency	129,945,604.00	30,000,000	5,564,716,961	5,724,662,565
026000000000	Bureau for Land Management	220,818,000	85,600,000	860,000,000	1,166,418,000
026005200000	KNUPDA	152,667,000	184,500,000	2,188,000,000	2,525,167,000

WATER

ADMINISTRATIVE CODE:	MDAs	2020 PERSONNEL COST PROPOSED	2020 OVERHEAD COST PROPOSED	2020 CAPITAL PROPOSED	GRAND TOTAL	%
TOTAL		958,806,950	533,023,586	16,994,646,345	18,486,476,881	9.35
025300100100	Ministry of Rural & Community Development	79,522,000	4,850,000	28,000,000	112,372,000	
055308405100	RAMPS Directorate	-	6,000,000	1,790,227,464	1,796,227,464	
252000000000	Ministry of Water Resources	738,384,949.91	129,945,604	6,554,400,000	7,422,730,554	
025210100200	Kano State Water Board	15,387,000	373,219,292	5,086,379,401	5,474,985,693	
025210600100	Wreca	-	-	2,157,388,820	2,157,388,820	
025210700400	RUWASA	33,681,000	5,000,000	1,018,750,660	1,057,431,660	
055310800000	Rural Electrification Board	91,832,000	14,008,690	359,500,000	465,340,690	

TRANSPORT

ADMINISTRATIVE CODE:	MDAs	2020 PERSONNEL COST PROPOSED	2020 OVERHEAD COST PROPOSED	2020 CAPITAL PROPOSED	GRAND TOTAL	%
TOTAL		30,374,000	80,000,000	4,604,600,000	4,714,974,000	2.39
023406000000	Kano State Transport Authority	30,374,000	50,000,000	500,000,000	580,374,000	
025612505000	Ministry of Housing & Transport	-	30,000,000	4,104,600,000.00	4,134,600,000	
	ROAD TRAFFIC (V.I.O)				-	

WOMEN, YOUTH & PEOPLE WITH SPECIAL NEEDS

ADMINISTRATIVE CODE:	MDAs	2020 PERSONNEL COST PROPOSED	2020 OVERHEAD COST PROPOSED	2020 CAPITAL PROPOSED	GRAND TOTAL	%
TOTAL		519,318,604	424,372,142	1,151,170,000	2,094,860,746	1.06
052310400000	Ministry of Youth & Sport	-	50,000,000	-	50,000,000	
051106404411	Kano Pillars	261,719,604	100,000,000	160,000,000	521,719,604	
052310400000	Youth Development Directorate	42,100,000	154,000,000	140,170,000	336,270,000	
051400000000	Ministry of Women Affairs & Social Dev.	124,778,000	60,372,142	190,000,000	375,150,142	
053905100100	Kano State Sports Commission	90,721,000	60,000,000	661,000,000	811,721,000	

KANO STATE SECTOR SUMMARY

SECURITY, JUSTICE & EMERGENCY

ADMINISTRATIVE CODE:	<i>MDAs</i>	2020 PERSONNEL COST PROPOSED	2020 OVERHEAD COST PROPOSED	2020 CAPITAL PROPOSED	GRAND TOTAL	%
TOTAL		4,837,264,813	1,867,689,967	3,703,000,000	10,437,954,780	5.28
035711100000	Ministry of Religious Affairs	-	30,000,000	-	30,000,000	
051200200100	Kano State Emergency relief & Rehabilitation Board	119,161,000	20,000,000	65,000,000	204,161,000	
032605700000	Ministry of Justice	306,307,221	156,040,000	60,000,000	522,347,221	
032605900000	Law Reform Commission	29,227,000	2,830,000	85,000,000	117,057,000	
023406100000	Kano State Road Transport Agency (KAROTA)	644,753,158	40,000,000	143,000,000	827,753,158	
023412400000	Kano State Fire Service	540,169,000	20,460,000	295,000,000	855,629,000	
032605800000	High Court of Justice	1,232,583,450	845,000,000	1,840,000,000	3,917,583,450	
032600000000	Judicial Service Commission	315,352,020	62,000,000	60,000,000	437,352,020	
032605400000	Shari'a Court of Appeal	1,301,467,749	600,000,000	1,000,000,000	2,901,467,749	
032605500100	Kano State Shari'a Commission	84,472,215	42,350,000	10,000,000	136,822,215	
035000000000	Kano State Zakkat Commission	32,088,000	6,500,000	10,000,000	48,588,000	
032605600100	Kano state Hisbah Board	231,684,000	72,509,967	135,000,000	439,193,967	