

KANO STATE GOVERNMENT OF NIGERIA

2023 APPROVED SUPPLEMENTARY BUDGET/AMENDMENT

OCTOBER, 2023

KANO STATE GOVERNMENT APPROVED 2023SUPPLEMENTARY BUDGET /AMENDMENT TABLE OF CONTENTS

S/NO	CONTENT	PAGES
1.	Table of Content	İ
2.	Approved Budget Summary	1
3.	Total Revenue (including Capital Receipts) by Administrative Classification	4-Feb
4.	Approved Budget - Capital Receipts	8-May
5.	Total Expenditure by Administrative Classification	14-Sep
6.	Personnel Expenditure by Administrative Classification	15 - 18
7.	Overhead Expenditure by Administrative Classification	19 - 24
8.	Capital Expenditure by Administrative Classification	25 - 29
9.	Capital Expenditure by Project	30 - 200

Kano State Government 2023 Approved Budget Summary

tano state covernment 2025 Approved Budget Summary			
2023 Approved Budget	2023 Performance January to August	2023 Adjustments	2023 Revised Budget
26,008,214,905.92		6,161,350,094.08	32,169,565,000.00
194,989,514,986.58	123,534,613,148.78	36,775,184,924.04	231,764,699,910.62
154,662,468,132.11	101,858,624,350.11	29,369,567,473.68	184,032,035,605.79
40,327,046,854.47	21,675,988,798.67	7,405,617,450.36	47,732,664,304.83
100 000 100 012 70	42.050.425.040.46	4 706 040 405 63	111 676 220 240 41
		4,706,848,405.63	114,676,329,349.41
72,980,158,656.60	42,058,135,949.46	-	72,980,158,656.60
36,989,322,287.17	-	4,706,848,405.63	41,696,170,692.80
111,028,248,948.73	81,476,477,199.33	38,229,686,612.49	149,257,935,561.22
47,200,001,107.50	-	15,255,000,000.00	62,455,001,107.50
25,668,911,046.90	-	10,255,000,000.00	35,923,911,046.90
21,531,090,060.60	-	5,000,000,000.00	26,531,090,060.60
158 228 250 056 23	46 414 686 612 49	53 484 686 612 49	211,712,936,668.72
130,220,230,030.23	+0,+1+,000,012.+3	33,404,000,012.49	211,712,930,000.72
268,197,731,000.00	123,534,613,148.78	58,191,535,018.12	326,389,266,018.12
268,197,731,000.00	88,472,822,561.94	58,191,535,018.12	326,389,266,018.12
_	35.061.790.586.84	_	
	2023 Approved Budget 26,008,214,905.92 194,989,514,986.58 154,662,468,132.11 40,327,046,854.47 109,969,480,943.78 72,980,158,656.60 36,989,322,287.17 111,028,248,948.73 47,200,001,107.50 25,668,911,046.90 21,531,090,060.60 158,228,250,056.23 268,197,731,000.00	2023 Approved Budget 2023 Performance January to August 26,008,214,905.92 194,989,514,986.58 123,534,613,148.78 154,662,468,132.11 101,858,624,350.11 40,327,046,854.47 21,675,988,798.67 109,969,480,943.78 42,058,135,949.46 72,980,158,656.60 42,058,135,949.46 36,989,322,287.17 - - 111,028,248,948.73 81,476,477,199.33 47,200,001,107.50 - - 25,668,911,046.90 - - 21,531,090,060.60 - - 158,228,250,056.23 46,414,686,612.49 268,197,731,000.00 123,534,613,148.78	2023 Approved Budget 2023 Performance January to August 2023 Adjustments 26,008,214,905.92 6,161,350,094.08 194,989,514,986.58 123,534,613,148.78 36,775,184,924.04 154,662,468,132.11 101,858,624,350.11 29,369,567,473.68 40,327,046,854.47 21,675,988,798.67 7,405,617,450.36 109,969,480,943.78 42,058,135,949.46 4,706,848,405.63 72,980,158,656.60 42,058,135,949.46 - 36,989,322,287.17 - 4,706,848,405.63 111,028,248,948.73 81,476,477,199.33 38,229,686,612.49 47,200,001,107.50 - 15,255,000,000.00 25,668,911,046.90 - 10,255,000,000.00 21,531,090,060.60 - 5,000,000,000.00 158,228,250,056.23 46,414,686,612.49 53,484,686,612.49 268,197,731,000.00 123,534,613,148.78 58,191,535,018.12 268,197,731,000.00 88,472,822,561.94 58,191,535,018.12

Kano State Government 2023 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2023 Approved Budget	2023 Performance January to August	2023 Adjustments	2023 Revised Budget
	Total Revenue	242,189,516,094.08	123,534,613,148.78	<i>52,030,184,924.04</i>	294,219,701,018.12
01000000000	ADMINISTRATION SECTOR	319,442,000.00	40,000,000.00	-	319,442,000.00
01110000000	Government House	114,070,000.00	-	-	114,070,000.00
011100900100	Guidance and Counselling Board	70,000.00	-	-	70,000.00
011103700100	Pilgrim Welfare Board	73,500,000.00	-	-	73,500,000.00
011106000100	Kano state Liaison Office - Abuja	40,000,000.00	-	-	40,000,000.00
011106400100	Kano State Bureau of Statistics	500,000.00	-	-	500,000.00
01230000000	Min. of Information & internal Affa	200,172,000.00	40,000,000.00	-	200,172,000.00
012300100100	Min. of Information & internal Affairs	104,000.00	-	-	104,000.00
012300200100	Abubakar Rimi Television Corporation	68,000.00	-	-	68,000.00
012300300100	Kano State Radio Corporation	60,000,000.00	-	-	60,000,000.00
012300400100	Governement Printing Press	50,000,000.00	-	-	50,000,000.00
012300500100	Triumph Publishing Company	75,000,000.00	40,000,000.00	-	75,000,000.00
012300700100	Kano State Censorship Board	15,000,000.00	-	-	15,000,000.00
01250000000	Office of the Head of Civil Service	1,000,000.00	-	-	1,000,000.00
012500100100	Office of the Head of Civil Service	1,000,000.00	-	-	1,000,000.00
01400000000	Office of the Auditor General	500,000.00	-	-	500,000.00
014000100100	Office of the Auditor General (State)	500,000.00	-	-	500,000.00
01690000000	Ministry for Special Duties	-	-	-	-
016900100100	Ministry for Special Duties	-	-	-	-
01370000000	Ministry of Religious Affairs	3,700,000.00	-	-	3,700,000.00
013700100200	Kano State Zakkat Commission	3,700,000.00	-	-	3,700,000.00
02000000000	Economic Sector	218,169,983,690.13	122,565,738,972.15	51,850,184,924.04	270,020,168,614.17
02150000000	Ministry of Agric. & Natural Resour	14,097,652,040.40	139,859,299.86	-	14,097,652,040.40
021500100100	Ministry of Agric. & Natural Resources	12,892,770,039.40	-	-	12,892,770,039.40
021511400100	KNARDA	2,588,000.00	-	-	2,588,000.00
021511600100	KASCO	1,202,294,001.00	139,859,299.86	-	1,202,294,001.00
02200000000	Ministry of Finance	187,864,872,234.74	120,244,785,645.63	51,350,184,924.04	239,215,057,158.78
022000100100	Ministry of Finance	155,962,468,132.11	101,858,624,350.11	29,369,567,473.68	185,332,035,605.79
022000700100	Office of the Accountant General	3,500,000,000.00		15,255,000,000.00	18,755,000,000.00
022000800100	Kano State Internal Revenue Services	28,402,404,102.63	18,386,161,295.52	6,725,617,450.36	35,128,021,552.99
02220000000	Ministry of Commerce Ind. & Co-op	280,180,000.00	89,564,166.98	-	280,180,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	20,000,000.00	-	-	20,000,000.00
022200200100	Kantin Kwari Market	-	-	-	-
022200300100	Kano state Consumer Protection Agency	148,000,000.00	89,564,166.98	-	148,000,000.00
022200400100	Abubakar Rimi Market	101,180,000.00	-	-	101,180,000.00
022200500100	Tourism Management Board	11,000,000.00		-	11,000,000.00
02340000000	Ministry of Works & Housing	5,257,054,354.39	1,135,064,379.02	300,000,000.00	5,557,054,354.39
023400100100	Ministry of Works & Housing	166,978,000.00	120,000,000.00	-	166,978,000.00

Kano State Government 2023 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2023 Approved Budget	2023 Performance January to August	2023 Adjustments	2023 Revised Budget
023400200100	Housing Corporation	287,000,000.00	160,491,036.02	200,000,000.00	487,000,000.00
	Kano State Road Maintenance Agency (500,000.00	-	-	500,000.00
	Kano State Fire Service	2,200,000.00	-	-	2,200,000.00
023405700100	Ministry of Land and Physical Planning	3,182,944,215.70	490,740,036.95	-	3,182,944,215.70
023405800100	Kano State Urban Planning & Developm	1,617,432,138.69	363,833,306.05	100,000,000.00	1,717,432,138.69
023600000000	Ministry of Tourism & Culture	50,600,000.00	-	-	50,600,000.00
023600300100	History & Culture Bureau	600,000.00	-	-	600,000.00
023605400100	Zoological & Wild Life Mgt. Agency	50,000,000.00	-	-	50,000,000.00
02380000000	Ministry of Planning & Budget	600,000,000.00	-	-	600,000,000.00
023800100100	Ministry of Planning & Budget	600,000,000.00	-	-	600,000,000.00
02520000000	Ministry of Water Resources	4,575,228,060.60	244,878,724.93	-	4,575,228,060.60
025200100100	Ministry of Water Resources	581,760,000.00	-	-	581,760,000.00
025210100100	Kano State Water Board	3,973,468,060.60	244,878,724.93	-	3,973,468,060.60
025210600100	Wreca	20,000,000.00	-	-	20,000,000.00
02630000000	Ministry of Rural & Community Dev	3,465,617,000.00	-	-	3,465,617,000.00
026300100100	Ministry of Rural & Community Develop	23,847,000.00	-	-	23,847,000.00
026300200100	RAMPS Directorate	3,440,000,000.00	-	-	3,440,000,000.00
026300700100	RUWASA	1,770,000.00	-	-	1,770,000.00
02560000000	Ministry of Transport	1,978,780,000.00	711,586,755.73	200,000,000.00	2,178,780,000.00
025600300100	Kano State Transport Authority	1,122,780,000.00	90,426,668.38	-	1,122,780,000.00
025600400100	Kano State Road Transport Agency (KAR	856,000,000.00	621,160,087.35	200,000,000.00	1,056,000,000.00
0300000000	Law and Justice	283,477,396.45	-	-	283,477,396.45
03180000000	Judicial Service Commission	151,594,396.45	-	-	151,594,396.45
031801100100	Judicial Service Commission	300,000.00	-	-	300,000.00
031805100100	High Court of Justice	50,750,000.00	-	-	50,750,000.00
031806100100	Multi-Door Court House	11,000,000.00	-	-	11,000,000.00
031805300100	Sharia Court of Appeal	89,544,396.45	-	-	89,544,396.45
03260000000	Ministry of Justice	131,883,000.00	-	-	131,883,000.00
032600100100	Ministry of Justice	50,000,000.00	-	-	50,000,000.00
032600200100	Law Reform Commission	81,883,000.00	-	-	81,883,000.00
05000000000	Social Services Sector	23,416,613,007.50	928,874,176.64	180,000,000.00	23,596,613,007.50
05130000000	Minsitry of Youths and Sports	150,000,000.00	60,000,000.00	-	150,000,000.00
	Minsitry of Youths and Sports	50,000,000.00	-	-	50,000,000.00
	Kano Pillars Football Club	100,000,000.00	60,000,000.00	-	100,000,000.00
	Ministry of Women Affairs & Social	3,000,000.00	_	-	3,000,000.00
	Ministry of Women Affairs & Social Dev.	3,000,000.00	-	-	3,000,000.00
	Ministry of Education	4,101,454,290.00	-	-	4,101,454,290.00
	Ministry of Education	2,813,360,000.00	-	-	2,813,360,000.00
051700300100	SUBEB	1,052,894,290.00	-	-	1,052,894,290.00

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Code	Adminstrative Unit	2023 Approved Budget	2023 Performance January to August	2023 Adjustments	2023 Revised Budget
051700800100	Kano State library Board	1,000,000.00	-	-	1,000,000.00
051701000100	Agency for Mass Education	200,000.00	-	-	200,000.00
051701500100	Science & Technical Schools Board	83,000,000.00	-	-	83,000,000.00
051701600100	Kano State Private And Voluntary Inst B	75,500,000.00	-	-	75,500,000.00
051702700100	Kano State Islamic & Quaranic School B	75,500,000.00	-	-	75,500,000.00
05690000000	Ministry for Higher Education	4,716,859,000.00	588,015,462.07	180,000,000.00	4,896,859,000.00
056900200100	College of Education & Preliminary Stud	1,401,856,000.00	60,000,000.00	-	1,401,856,000.00
056900300100	RMK College of Basic & Remedial Studie	18,000,000.00	-	-	18,000,000.00
056901800100	Kano State Polytechnic	552,600,000.00	100,000.00	-	552,600,000.00
056902100100	Dangote University of Science & Techno	925,700,000.00	12,179,887.00	-	925,700,000.00
056902800100	Yusufu Maitama Sule University	551,584,000.00	335,530,805.00	80,000,000.00	631,584,000.00
056902900100	Aminu School of Islamic Legal Studies	133,418,000.00	126,643,559.75	100,000,000.00	233,418,000.00
056903000100	Audu Bako College of Agric Danbatta	30,001,000.00	-	-	30,001,000.00
056903100100	Sa'adatu Rimi University Kano	1,099,700,000.00	53,561,210.32	-	1,099,700,000.00
056904800100	Kano State Scholarship Board	4,000,000.00	-	-	4,000,000.00
05210000000	Miinstry of Health	8,851,842,717.50	277,936,914.57	-	8,851,842,717.50
052100100100	Miinstry of Health	4,295,357,217.48	20,000,000.00	-	4,295,357,217.48
052100300100	H.M.B. (HQ and Zones)	220,000,000.00	132,131,958.00	-	220,000,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	300,000,000.00	125,804,956.57	-	300,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCME	1,820,984,228.02	-	-	1,820,984,228.02
052100800100	CONTRIBUTORY HEALTH MGT	964,338,272.00	-	-	964,338,272.00
052100900100	KHETFUND	1,200,000,000.00	-	-	1,200,000,000.00
052101100100	Privite Health Institutions Management	50,000,000.00	-	-	50,000,000.00
052101300100	Drugs Management & Consumable Supp	1,163,000.00	-	-	1,163,000.00
05350000000	Ministry of Environment	1,767,457,000.00	2,921,800.00	-	1,767,457,000.00
053500100100	Ministry of Environment	7,457,000.00	2,921,800.00	-	7,457,000.00
053500200100	Refuse Management & Sanitation Board	-	-	-	-
053500600100	Kano Water Shed and Climate Change N	1,760,000,000.00	-	-	1,760,000,000.00
05510000000	Ministry for Local Government	3,826,000,000.00	-	-	3,826,000,000.00
055100200100	Ministry for Local Government	3,826,000,000.00	-	-	3,826,000,000.00

Receipt Description	Administrative Code and Description	2023 Approved Budget	2023 Performance January to August	2023 Adjustments	2023 Revised Budget
Total Capital Receipts		47,200,001,107.50	-	15,255,000,000.00	62,455,001,107.50
National Food Security program FMARD	021500100104 - Ministry of				
Intervention Fund	Agric. & Natural Resources	45,182,039.40	-	-	45,182,039.40
ENHANCEMENT AND LIVELIHOOD	021500100104 - Ministry of				
IMPROVEMENT SUPPORT (APPEALS) Project	Agric. & Natural Resources	2,000,000,000.00	-	-	2,000,000,000.00
Livestock Productivity and Resilience Support	021500100104 - Ministry of				
(L-press) project	Agric. & Natural Resources	1,000,000,000.00	-	-	1,000,000,000.00
Leventis Foundation of Nigeria (Min.of Agric. &	021500100104 - Ministry of				
Nat. Res.)	Agric. & Natural Resources	35,000,000.00	-	-	35,000,000.00
Special Agro-Industrial Processing Zones	021500100104 - Ministry of				
(SAPZ) Program (MoA & NR)	Agric. & Natural Resources	1,000,000,000.00	-	-	1,000,000,000.00
	021500100104 - Ministry of				
Tractorization Programe (MoA) Loan	Agric. & Natural Resources	-	-	-	-
Islamic Development Bank (IDB) Agric.	021500100105 - Ministry of				
Component	Agric. & Natural Resources	5,800,000,000.00	-	-	5,800,000,000.00
Economic Stimulus Project (N CARES PROJECT	021500100105 - Ministry of				
FADAMA)	Agric. & Natural Resources	3,000,000,000.00	-	-	3,000,000,000.00
	022000100105 - Ministry of				
SFTAS WORLD BANK GRANTS TO THE STATE	Finance	-	-	-	-
	022000100105 - Ministry of				
FGN Covid19 Grant to State	Finance	1,000,000,000.00	-	-	1,000,000,000.00
	022000700103 - Office of				
Bridging Finance Facility	the Accountant General	-	-	-	-
	022000700103 - Office of				
Assitance from Fuel Subsidy	the Accountant General	-	-	5,000,000,000.00	5,000,000,000.00
	022000700103 - Office of				
Paliative loan from Federal Government	the Accountant General	-	-	10,255,000,000.00	10,255,000,000.00
	022000700131 - Office of				
Central Bank of Nigeria Stimulous Loan	the Accountant General	-	-	-	-
WORLD BANK STATE ACTION ON BUSSINESS	022000700131 - Office of				
ENABLING REFORM (SABER) PforR Loan	the Accountant General	3,500,000,000.00	-	-	3,500,000,000.00
LGCs Contribution for the construction of	023400100105 - Ministry of				
kasuwar Rimi flyover/Tunnel to M/M Hospital	Works & Housing	<u>-</u>			
LOCAL GOVERNMENT CONTRIBUTION FOR	023400100133 - Ministry of				
PURCHASE OF DESIEL FOR STREET LIGHT	Works & Housing	-	-	-	-
	023400200104 - Housing				
proceeds from sales of GPs (MoWH&T)	Corporation	-			
proceeds from sales of Houses in the four new	023400200104 - Housing				
cities (MoWH&T)	Corporation	-	-	-	-

Receipt Description	Administrative Code and	2023 Approved	2023 Performance	2023 Adjustments	2023 Revised Budget
	Description	Budget	January to August	2025 Aujustilients	2025 Revised Budget
LGCs. Contribution for const. of 5km Tarred Rd	Urban Planning &				
in each LGA (KNUPDA)	Development Authority	880,000,000.00	-	-	880,000,000.00
	023800100132 - Ministry of				
SDGs Conditional Grant Scheme FGN/KNSG	Planning & Budget	600,000,000.00	-	-	600,000,000.00
UNDP,EU,JAPAN Monitoring & Evaluation	023800100132 - Ministry of				
Intervention	Planning & Budget	-	-	-	-
	023800100132 - Ministry of				
UNODC Grant for Capacity Development	Planning & Budget	-	-	-	-
EU/UNICEF WSSSRP II Grant (Min. of Water	025200100105 - Ministry of				
Resources)	Water Resources	234,000,000.00	-	-	234,000,000.00
Partnership for Expanded Water Supply,	025200100105 - Ministry of				
Sanitation, Hygiene (PEWASH) PROJECT	Water Resources	-	-	-	-
Contribution to water facility in LGAs	025200100105 - Ministry of				
Projects(EU/UNICEF,WSSSRP II)	Water Resources	120,000,000.00	-	-	120,000,000.00
LGCs Contribution for Watari Water Supply	025200100105 - Ministry of				
Scheme(MoWR)	Water Resources	220,000,000.00	-	-	220,000,000.00
LGCs. Contribution for WSSRP(EU/UNICEF	025200100105 - Ministry of				
Assisted Project	Water Resources	-	-	-	-
Islamic Development Bank (IDB) Water	025210100135 - Kano State				
component - Loan	Water Board	3,116,090,060.60	-	-	3,116,090,060.60
French Development Agency (FDA) - Loan	025210100135 - Kano State				
Agricultural loan	Water Board	-	-	-	-
	025600300112 - Kano State				
Chinese Grant (Light rail Project)	Transport Authority	1,000,000,000.00	-	-	1,000,000,000.00
Implementation of World Bank / AFD assisted	026300200131 - RAMPS				
RAAM Project	Directorate	3,000,000,000.00	-	-	3,000,000,000.00
LGAs Contribution for Rurtal Access Mobility	026300200131 - RAMPS				
(RAAMP) projects	Directorate	440,000,000.00	-	-	440,000,000.00
	031806100184 - Multi-Door				
Contribution from Philantrophist	Court House	10,000,000.00	-	-	10,000,000.00
EFFECTIVENESS IN THE ACQUISITION OF	051700100105 - Ministry of				
SKILLS PROJECT (IDEAS)	Education	415,000,000.00	-	-	415,000,000.00
LGCsContribution for Educational Libraries and	051700100105 - Ministry of				
laboratory(MoE)	Education	88,000,000.00	-	-	88,000,000.00
LGCs Contribution for Schools of Islamic	051700100105 - Ministry of				
Studies - 36 LGAs (MoE)	Education	110,000,000.00	-	-	110,000,000.00
3Basic Examination for Promotion in to JSS &	051700100105 - Ministry of				
SS	Education	-	-	-	-
	051700100105 - Ministry of				
Agile (world Bank Min. Of educ)	Education	2,200,000,000.00	-	-	2,200,000,000.00

Receipt Description	Administrative Code and Description	2023 Approved Budget	2023 Performance January to August	2023 Adjustments	2023 Revised Budget
Grant from UBEC (SUBEB)	051700300105 - SUBEB	830,894,290.00	_	_	830,894,290.00
Schools and Secondary School, Supply of	031700300103	030,031,230.00			030,031,230.00
Furniture and intructional material	051700300105 - SUBEB	220,000,000.00	-	-	220,000,000.00
	051701500105 - Science &				
LGCs Contribution for Technical Schools (MoE)	Technical Schools Board	55,000,000.00	-	-	55,000,000.00
BUA Foundation Grant for Malaria & Polio	052100100105 - Miinstry of				
Eradication Support	Health	40,000,000.00	-	-	40,000,000.00
Dangote Foundation Malaria Intervention Grant	052100100105 - Miinstry of Health	42,000,000.00	_	_	42,000,000.00
Health, EASH, Nutrition and other Related	052100100105 - Miinstry of	12,000,000.00			12,000,000.00
Programmes	Health	940,578,656.00	-	-	940,578,656.00
World Bank Saving One Million Lives for Result	052100100105 - Miinstry of	, ,			, ,
Project	Health	500,000,000.00	-	-	500,000,000.00
Certification of ODF claimed communities	052100100105 - Miinstry of				
(UNICEF supported grant)	Health	45,000,000.00	-	-	45,000,000.00
Routine Immunization against early child	052100100105 - Miinstry of				
Deseases	Health	274,588,686.48	-	-	274,588,686.48
Health Memorandum of Understanding	052100100105 - Miinstry of				
between State Government	Health	-	-	-	-
Basic health care provision fund (BHCPF) - FGN	052100100105 - Miinstry of				
Grant	Health	1,950,000,000.00	•	-	1,950,000,000.00
Minimum Service Packages (contributions from	052100100105 - Miinstry of				
individual & organisation)	Health	-	-	-	-
	052100100105 - Miinstry of				
Global Fund for Malaria	Health	417,189,875.00	-	-	417,189,875.00
	052100100105 - Miinstry of				
Grant from Melinda & Bill Gates Foundations	Health	-	-	-	-
Support to PHC Fund by LGAs	Health Care Mgt. Board (PHCMB)	_	-	-	-
,	Health Care Mgt. Board				
1% Grant from LG for Health trust fund	(PHCMB)	820,984,228.02	-	-	820,984,228.02
	Health Care Mgt. Board				
GRANT FROM NPHCDA TO PHCMB	(PHCMB)	1,000,000,000.00	-	-	1,000,000,000.00
	CONTRIBUTORY HEALTH				
1% CRF Equity (Vulnerable) (KACHIMA)	MGT	964,338,272.00	-	-	964,338,272.00
5% IGR to KHETFUND	052100900105 - KHETFUND	1,200,000,000.00	1		1,200,000,000.00
Change Management Agency (KN-WECCMA)	Shed and Climate Change	F00 000 000 00			500 000 000 00
Intervention Fund	Management Agency (KN-	500,000,000.00	ı	-	500,000,000.00

Receipt Description	Administrative Code and Description	2023 Approved Budget	2023 Performance January to August	2023 Adjustments	2023 Revised Budget
Landscapes (ACRESAL) Project	Shed and Climate Change		-		
(MoEnvironment)	Management Agency (KN-	1,260,000,000.00	-	-	1,260,000,000.00
RECONSTRUCTION OF IMAM WALI TRAINING	055100200104 - Ministry for				
CENTRE	Local Government	86,000,000.00	-	-	86,000,000.00
41 LGAs CONTRIBUTION FOR CONSTRUCTION	055100200104 - Ministry for				
OF ZAUREN SULHU	Local Government	100,000,000.00	-	-	100,000,000.00
LOCAL GOVERNMENT CONTRIBUTION FOR	055100200104 - Ministry for				
FOUNDATION YEAR PROGRAMME	Local Government	-	-	-	-
8 Metropolitant LGAs constribution for Lungu	055100200104 - Ministry for				
Kal-Kal	Local Government	-	-	-	-
	055100200104 - Ministry for				
LGAs Contribution for Karkara Salamu Alaikum	Local Government	500,000,000.00	-	-	500,000,000.00
LGAs Contribution for Empowerment	055100200104 - Ministry for				
Programme	Local Government	500,000,000.00	-	-	500,000,000.00
LGAs Contribution for Independent Power	055100200104 - Ministry for				
Project	Local Government	100,000,000.00	-	-	100,000,000.00
36 LGAs Contribution for construction of	055100200104 - Ministry for				
drainages	Local Government	100,000,000.00	-	-	100,000,000.00
	055100200104 - Ministry for				
LGAs Contribution for Primary School Feeding	Local Government	110,000,000.00	-	-	110,000,000.00
	055100200104 - Ministry for				
LGAs Contribution for Hajj Operation	Local Government	815,000,000.00	-	-	815,000,000.00
	055100200105 - Ministry for				
LGCs Contribution for other joint Projects	Local Government	1,000,000,000.00	-	-	1,000,000,000.00
LGCs Contribution for Local Government	055100200105 - Ministry for				
Council Election	Local Government	-	-	-	-
LGCs Contribution for NECO Examination	055100200105 - Ministry for				
Registration	Local Government	500,000,000.00	-	-	500,000,000.00
TET Fund(Tertiary Education Trust Fund) State	Education & Preliminary				
Collages of Education & Preliminary Studies	Studies	1,265,155,000.00	-	-	1,265,155,000.00
	056901800107 - Kano State				
TET Fund Grant for Kano state polytechnics	Polytechnic	-	-	-	-
	University of Science &				
CONTRIBUTION FROM AMINU DANTATA	Technology (Wudil)	250,000,000.00	-	-	250,000,000.00
TET Fund(Tertiary Education Trust Fund) State	056903100107 - Sa'adatu				
Collages of Education	Rimi University Kano	1,000,000,000.00	-	-	1,000,000,000.00

Code	Adminstrative Unit	2023 Approved Budget	2023 Performance January to August	2023 Adjustments	2023 Revised Budget
<u>01000000000</u>	Total Expenditure	<u> 268,197,731,000.00</u>	88,472,822,561.94	58,191,535,018.12	326,389,266,018.12
	ADMINISTRATION SECTOR	32,564,558,437.17	6,566,781,502.20	5,020,103,748.91	37,584,662,186.08
_	Government House	9,665,871,585.68	1,543,687,953.96	447,955,391.13	<i>10,113,826,976.81</i>
011100100100	Government House	1,009,671,624.13	43,167,341.87	310,316,374.26	1,319,987,998.39
011100100200	Deputy Governors Office	1,197,580,420.00	47,385,407.00	(342,230,525.00)	855,349,895.00
011100800100	Kano State Emergency Relief & Rehablitation Bo	489,685,000.00	74,781,535.72	(2,404,000.00)	487,281,000.00
011100900100	Guidance and Counselling Board	112,246,000.00	9,016,991.32	(702,000.00)	111,544,000.00
011101000100	Public Procurement Bureau	236,446,584.02	20,667,417.45	1,122,377.30	237,568,961.32
011101100100	Public Complaint & Anti Corruption Commission	414,047,653.46	44,895,062.11	236,509.16	414,284,162.62
011101300100	Council Affairs Directorate	77,346,000.00	13,607,359.01	-	77,346,000.00
011101400100	Community Re-orientation Council	547,723,000.00	-	-	547,723,000.00
011103700100	Pilgrim Welfare Board	817,657,400.00	25,911,508.22	75,914,550.81	893,571,950.81
011105700100	Research & Documentation Directorate	111,705,500.00	-	-	111,705,500.00
011105800100	Protocol Directorate	667,413,000.01	84,896,196.98	200,000,000.00	867,413,000.01
011105900100	Servicom Directorate	69,265,000.00	-	-	69,265,000.00
011106000100	Kano state Liaison Office - Abuja	4,950,000.00	-	-	4,950,000.00
011106000200	Kano state Liaison Office - Lagos	4,521,000.00	-	-	4,521,000.00
011106400100	Kano State Bureau of Statistics	209,428,000.00	16,725,296.02	-	209,428,000.00
011105600100	Special Duties Directorate	160,301,657.14	-	-	160,301,657.14
011105500100	Special Services Directorate	1,705,012,746.92	-	205,702,104.60	1,910,714,851.52
011105500200	Kano State Cooperate Security Directorate	1,830,871,000.00	1,162,633,838.24	-	1,830,871,000.00
011200000000	House of Assembly	11,195,145,342.28	286,112,530.53	(1,530,600,000.00)	9,664,545,342.28
011200300100	House of Assembly	10,881,199,942.28	276,718,205.05	(1,524,600,000.00)	9,356,599,942.28
011200300200	Office of RT Hon Speakers Office	21,000,000.00	-	-	21,000,000.00
011200300300	Office of RT Hon Deputy Speakers Office	13,000,000.00	-	-	13,000,000.00
011200300400	Office of the Majority Leader	13,000,000.00	-	-	13,000,000.00
011200300500	Office of the Minority Leader	10,000,000.00	-	-	10,000,000.00
011200300600	Public Account Committee	29,945,400.00	9,394,325.49	(6,000,000.00)	23,945,400.00
011200400100	Assembly Service Commission	227,000,000.00	- 1	-	227,000,000.00
016100000000	Office of Secretary to State Government	3,635,512,726.07	955,047,446.92	1,480,000,000.00	5,115,512,726.07
016100100200	Admin & General Services	807,911,000.00	322,787,693.72	1,480,000,000.00	2,287,911,000.00
016100200100	Research Evaluation & Political Affairs Directoral	2,827,601,726.07	632,259,753.21	-	2,827,601,726.07
012300000000	Min. of Information & internal Affairs	4,098,368,782.30	967,812,239.38	3,870,748,357.78	7,969,117,140.08
012300100100	Min. of Information & internal Affairs	1,912,678,039.80	770,569,793.69	1,626,830,236.18	3,539,508,275.98
012300200100	Abubakar Rimi Television Corporation	746,515,000.00	76,283,213.22	-	746,515,000.00
012300300100	Kano State Radio Corporation	461,285,500.00	71,170,589.19	2,263,918,121.60	2,725,203,621.60
012300400100	Governement Printing Press	485,649,000.00	35,662,905.70	-	485,649,000.00
012300500100	Triumph Publishing Company	419,985,242.50	-	-	419,985,242.50
012300700100	Kano State Censorship Board	72,256,000.00	14,125,737.58	(20,000,000.00)	52,256,000.00
012500000000	Office of the Head of Civil Service	1,717,638,500.00	1,094,812,592.72	(20,000,000.00)	1,697,638,500.00

Code	Adminstrative Unit	2023 Approved Budget	2023 Performance January to August	2023 Adjustments	2023 Revised Budget
012500100100	Office of the Head of Civil Service	270,000,000.00	-	(20,000,000.00)	250,000,000.00
012500100200	Establishment department	1,398,654,000.00	636,401,017.20	-	1,398,654,000.00
012500100400	Salary and wages Directorate	16,500,000.00	-	-	16,500,000.00
012500800100	Pension Fund Trustees	22,976,000.00	454,100,323.50	-	22,976,000.00
012501000100	Kano State Computer Centre	9,508,500.00	4,311,252.03	-	9,508,500.00
014000000000	Office of the Auditor General	1,062,771,050.21	571,924,046.76	(40,000,000.00)	1,022,771,050.21
014000100100	Office of the Auditor General (State)	774,297,895.53	473,722,078.30	(40,000,000.00)	734,297,895.53
014000200100	Local Government Audit	228,473,154.68	98,201,968.46	-	228,473,154.68
014000300100	Audit Service Commission	60,000,000.00	-	-	60,000,000.00
014700000000	Civil Service Commission	31,525,000.00	12,868,204.65	5,000,000.00	36,525,000.00
014700100100	Civil Service Commission	31,525,000.00	12,868,204.65	5,000,000.00	36,525,000.00
014800000000	Kano State Ind. Elect. Comm.	77,546,499.99	26,195,843.32	-	77,546,499.99
014800100100	Kano State Ind. Elect. Comm.	77,546,499.99	26,195,843.32	-	77,546,499.99
016900000000	Ministry for Special Duties	226,250,000.00	-	(40,000,000.00)	186,250,000.00
016900100100	Ministry for Special Duties	56,250,000.00	-	10,000,000.00	66,250,000.00
016900200100	People with Need Commission (PWD)	70,000,000.00	-	-	70,000,000.00
016900300100	Disability Trust Fund (PWD)	100,000,000.00	-	(50,000,000.00)	50,000,000.00
013700000000	Ministry of Religious Affairs	853,928,950.64	1,108,320,643.94	847,000,000.00	1,700,928,950.64
013700100100	Ministry of Religious Affairs	15,000,000.00	-	(5,000,000.00)	10,000,000.00
013700100200	Kano State Zakkat Commission	141,439,000.00	2,211,448.84	(14,000,000.00)	127,439,000.00
013700100300	Kano State Hisbah Commission	388,791,950.64	1,045,594,068.17	830,000,000.00	1,218,791,950.64
013700100400	Kano Sharia Commission	217,698,000.00	60,515,126.93	(14,000,000.00)	203,698,000.00
013700100500	Kano State Agency for Evacuation & Repatrition	91,000,000.00	-	50,000,000.00	141,000,000.00
020000000000	Economic Sector	106,631,911,032.81	43,500,398,519.14	47,626,540,266.65	154,258,451,299.46
021500000000	Ministry of Agric. & Natural Resources	20,950,361,739.88	1,303,699,892.98	(10,000,000.00)	20,940,361,739.88
021500100100	Ministry of Agric. & Natural Resources	7,784,089,458.55	405,179,133.40	(10,000,000.00)	7,774,089,458.55
021500300100	LIVESTOCK TRAINIG INSTITUTE AND ENTR. BA	600,000.00	-	-	600,000.00
021511400100	KNARDA	12,747,646,281.33	870,202,977.82	-	12,747,646,281.33
021511600100	KASCO	418,026,000.00	28,317,781.76	-	418,026,000.00
022000000000	Ministry of Finance	13,841,893,970.14	10,056,429,930.27	13,667,568,206.75	27,509,462,176.89
022000100100	Ministry of Finance	10,333,142,018.80	9,437,763,656.72	13,667,568,206.75	24,000,710,225.55
022000700100	Office of the Accountant General	55,000,000.00	-	-	55,000,000.00
022001300100	Debt Management	160,000,000.00	-	-	160,000,000.00
022000800100	Kano State Internal Revenue Services	3,279,691,951.34	618,666,273.55	-	3,279,691,951.34
022000900100	Kano State Investment Promotion Agency	14,060,000.00	-	-	14,060,000.00
022001200100	Kano State Investment & Properties	-	-	-	-
022200000000	Ministry of Commerce Ind. & Co-op.	1,463,249,357.61	165,715,117.55	-	1,463,249,357.61
022200100100	Ministry of Commerce Ind. & Co-op.	472,545,694.84	135,649,467.22	-	472,545,694.84
022200200100	Kantin Kwari Market	189,000,000.00	-	-	189,000,000.00
022200300100	Kano state Consumer Protection Agency	542,060,000.00	-	-	542,060,000.00
022200400100	Abubakar Rimi Market	108,953,515.63			108,953,515.63

Code	Adminstrative Unit	2023 Approved Budget	2023 Performance January to August	2023 Adjustments	2023 Revised Budget
022200500100	Tourism Management Board	135,590,147.15	30,065,650.33	-	135,590,147.15
022200600100	Cottage Trade and Street Hawking	15,100,000.00	, , <u>-</u>	-	15,100,000.00
022800000000	Ministry for Science Technology & Innovation	2,308,388,814.45	32,884,626.41	-	2,308,388,814.45
022800100100	Ministry for Science Technology & Innovation	2,308,388,814.45	32,884,626.41	-	2,308,388,814.45
023400000000	Ministry of Works & Housing	34,271,237,606.71	28,066,028,152.66	29,243,079,448.24	63,514,317,054.95
023400100100	Ministry of Works & Housing	26,330,780,149.54	19,341,306,702.61	19,238,079,448.24	45,568,859,597.78
023400200100	Housing Corporation	2,129,839,062.50	300,000,000.00	300,000,000.00	2,429,839,062.50
023400400100	Kano State Road Maintenance Agency (KARMA)	1,458,369,398.35	7,026,534.67	2,000,000,000.00	3,458,369,398.35
023403900100	Kano State Fire Service	796,257,227.51	429,357,309.35	-	796,257,227.51
023405500100	Kano Metropolitant Agency	255,875,000.00	-	-	255,875,000.00
023405600100	URBAN BEAUTIFICATION AND LANDSCAPING A	170,985,000.00	-	-	170,985,000.00
023405700100	Ministry of Land and Physical Planning	1,082,676,011.78	174,028,572.06	-	1,082,676,011.78
023405800100	Kano State Urban Planning & Development Auth	2,046,455,757.04	7,814,309,033.96	7,705,000,000.00	9,751,455,757.04
023600000000	Ministry of Tourism & Culture	622,060,245.07	189,650,466.62	-	622,060,245.07
023600100100	Ministry of Tourism & Culture	178,000,000.00	-	-	178,000,000.00
023600300100	History & Culture Bureau	239,698,960.47	96,952,205.11	-	239,698,960.47
023605400100	Zoological & Wild Life Mgt. Agency	204,361,284.61	92,698,261.51	-	204,361,284.61
023800000000	Ministry of Planning & Budget	6,157,343,084.86	46,505,588.46	2,000,000,000.00	8,157,343,084.86
023800100100	Ministry of Planning & Budget	6,157,343,084.86	46,505,588.46	2,000,000,000.00	8,157,343,084.86
025200000000	Ministry of Water Resources	15,063,776,149.74	687,100,099.93	783,999,411.66	15,847,775,561.40
025200100100	Ministry of Water Resources	6,536,828,059.82	687,100,099.93	600,000,000.00	7,136,828,059.82
025210100100	Kano State Water Board	8,328,770,449.92	-	183,999,411.66	8,512,769,861.58
025210600100	Wreca	198,177,640.00	-	-	198,177,640.00
026300000000	Ministry of Rural & Community Development	6,948,904,510.15	237,755,807.88	-	6,948,904,510.15
026300100100	Ministry of Rural & Community Development	831,844,806.71	59,991,951.50	-	831,844,806.71
026300200100	RAMPS Directorate	4,268,241,860.47	-	-	4,268,241,860.47
026300300100	Rural Electrification Board	341,467,887.59	136,696,707.62	-	341,467,887.59
026300700100	RUWASA	1,507,349,955.38	41,067,148.75	-	1,507,349,955.38
025600000000	Ministry of Transport	5,004,695,554.19	2,714,628,836.39	1,941,893,200.00	6,946,588,754.19
025600100100	Ministry of Transport	605,600,000.00	921,893,200.00	921,893,200.00	1,527,493,200.00
025600300100	Kano State Transport Authority	265,502,430.55	200,000,000.00	618,500,000.00	884,002,430.55
025600400100	Kano State Road Transport Agency (KAROTA)	1,468,485,623.64	992,735,636.39	(198,500,000.00)	1,269,985,623.64
025600500100	Kano Metro politant Area Transport Agency (KA	2,615,107,500.00	600,000,000.00	600,000,000.00	3,215,107,500.00
025600600100	Kano State Permissable Weight and Weight Brid	50,000,000.00	-	-	50,000,000.00
030000000000	Law and Justice	13,495,118,020.42	231,566,518.16	(100,000,000.00)	13,395,118,020.42
031800000000	Judicial Service Commission	12,460,509,020.42	6,225,131.31	-	12,460,509,020.42
031801100100	Judicial Service Commission	395,988,886.60	6,225,131.31	-	395,988,886.60
031805100100	High Court of Justice	5,645,728,707.65	-	-	5,645,728,707.65
031806100100	Multi-Door Court House	570,185,001.00	-	-	570,185,001.00
031805300100	Sharia Court of Appeal	5,848,606,425.17			5,848,606,425.17
032600000000	Ministry of Justice	1,034,609,000.00	225,341,386.85	(100,000,000.00)	934,609,000.00

Code	Adminstrative Unit	2023 Approved Budget	2023 Performance January to August	2023 Adjustments	2023 Revised Budget
032600100100	Ministry of Justice	714,335,000.00	214,773,401.69	-	714,335,000.00
032600200100	Law Reform Commission	188,274,000.00	10,567,985.17	(100,000,000.00)	88,274,000.00
032600300100	Justice Sector Reform Team	132,000,000.00	-	-	132,000,000.00
050000000000	Social Services Sector	115,506,143,509.61	38,174,076,022.45	5,644,891,002.56	121,151,034,512.17
051300000000	Minsitry of Youths and Sports	3,106,136,437.51	269,410,116.46	96,900,000.00	3,203,036,437.51
051300100100	Minsitry of Youths and Sports	1,321,090,000.01	-	96,900,000.00	1,417,990,000.01
051305100100	Youth Development Directorate	1,098,262,000.00	31,549,610.87	-	1,098,262,000.00
051305500100	Kano State Sports Commission	201,122,000.00	97,892,656.95	-	201,122,000.00
051305600100	Kano Pillars Football Club	485,662,437.50	139,967,848.63	-	485,662,437.50
051400000000	Ministry of Women Affairs & Social Dev.	1,126,127,371.20	92,648,169.65	-	1,126,127,371.20
051400100100	Ministry of Women Affairs & Social Dev.	1,126,127,371.20	92,648,169.65	-	1,126,127,371.20
051700000000	Ministry of Education	35,874,587,413.16	16,606,253,902.85	1,445,000,000.00	37,319,587,413.16
051700100100	Ministry of Education	11,478,149,113.92	2,458,382,580.19	1,745,000,000.00	13,223,149,113.92
051700300100	SUBEB	2,201,315,000.00	118,177,099.94	-	2,201,315,000.00
051700400100	Kano State Educational Development Support	32,500,000.00	-	-	32,500,000.00
051700800100	Kano State library Board	205,895,611.13	79,286,689.70	-	205,895,611.13
051701000100	Agency for Mass Education	824,294,203.20	210,849,181.82	-	824,294,203.20
051701500100	Science & Technical Schools Board	3,266,460,749.90	1,544,049,201.08	(300,000,000.00)	2,966,460,749.90
051701600100	Kano State Private And Voluntary Inst Board	19,996,000.00	-	-	19,996,000.00
051702600100	Senior Secondary Schools Mgt. Board	17,805,278,469.41	12,155,784,920.70	-	17,805,278,469.41
051702700100	Kano State Islamic & Quaranic School Board	40,698,265.60	39,724,229.42	-	40,698,265.60
056900000000	Ministry for Higher Education	30,981,995,620.18	9,523,340,148.42	3,946,212,038.31	34,928,207,658.49
056900100100	Ministry for Higher Education	1,427,516,128.00	3,809,618,622.08	3,800,000,000.00	5,227,516,128.00
056900200100	College of Education & Preliminary Studies	2,516,574,801.00	493,971,495.59	-	2,516,574,801.00
056900300100	RMK College of Basic & Remedial Studies T/Wad	1,836,255,845.61	216,073,020.35	-	1,836,255,845.61
056901800100	Kano State Polytechnic	2,676,452,233.00	1,349,031,868.82	-	2,676,452,233.00
056902100100	Dangote University of Science & Technology (V	5,884,831,128.00	-	(500,000,000.00)	5,384,831,128.00
056902700100	Informatic Institute	115,221,500.00	-	-	115,221,500.00
056902800100	Yusufu Maitama Sule University	5,141,818,820.92	460,612,812.61	431,854,038.31	5,573,672,859.23
056902900100	Aminu School of Islamic Legal Studies	1,726,522,205.87	954,899,249.71	-	1,726,522,205.87
056903000100	Audu Bako College of Agric Danbatta	908,898,749.78	398,297,789.09	-	908,898,749.78
056903100100	Sa'adatu Rimi University Kano	5,852,140,975.00	1,816,000,683.39	182,358,000.00	6,034,498,975.00
056903200100	Kano State Hospitality and Tourism Academy Da	-	-	2,000,000.00	2,000,000.00
056903300100	Qur'anic and Western Education Kano Academy	-	-	2,000,000.00	2,000,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	-	-	2,000,000.00	2,000,000.00
056903500100	Kano Poultry Academy Tukui Makoda	-	-	2,000,000.00	2,000,000.00
056903600100	Kano State Farm Mechanization Academy Kadav	-	-	2,000,000.00	2,000,000.00
056903700100	Kano State Corporate Security Training Academ	-	-	2,000,000.00	2,000,000.00
056903800100	Kano Reformatory Academy Kiru	-	-	2,000,000.00	2,000,000.00
056903900100	Kano Film Academy	-	-	2,000,000.00	2,000,000.00
056904000100	Kano Sport Academy Karfi	-	-	2,000,000.00	2,000,000.00

Code	Adminstrative Unit	2023 Approved Budget	2023 Performance January to August	2023 Adjustments	2023 Revised Budget
056904100100	Kano State Driving Academy	-	-	2,000,000.00	2,000,000.00
056904200100	Kano State Irrigation Training Academy Kadawa	-	-	2,000,000.00	2,000,000.00
056904300100	Kano State Enterprenuership Development Acad	-	-	2,000,000.00	2,000,000.00
056904400100	Kano State Hosticulture Academy Bagauda	-	-	2,000,000.00	2,000,000.00
056904500100	Kano State Livestock Academy Bagauda	-	-	2,000,000.00	2,000,000.00
056904600100	Kano State Development Jounalism Academy Ta	-	-	2,000,000.00	2,000,000.00
056904700100	Kano State Artisan Fish Farmer Training Institut	-	-	2,000,000.00	2,000,000.00
056904800100	Kano State Scholarship Board	2,895,763,233.00	24,834,606.79	-	2,895,763,233.00
052100000000	Miinstry of Health	40,252,151,119.09	10,872,775,085.61	246,778,964.25	40,498,930,083.34
052100100100	Miinstry of Health	15,452,184,533.49	1,381,768,016.52	346,778,964.25	15,798,963,497.74
052100300100	H.M.B. (HQ and Zones)	13,934,477,670.59	8,717,067,419.56	(100,000,000.00)	13,834,477,670.59
052100300200	Muhammadu Abdullahi Wase Specialist Hospital	1,970,468,379.99	639,005,249.86	-	1,970,468,379.99
052100400100	College of Nursing & Mid-Wifery Board	18,301,700.00	-	-	18,301,700.00
052100400200	School of Nursing Kano	4,210,000.00	-	-	4,210,000.00
052100400300	School of Basic Mid Wifery Kano	10,615,700.00	-	-	10,615,700.00
052100400400	School of Basic Mid Wifery Dambatta	5,550,000.00	-	-	5,550,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	5,025,000.00	-	-	5,025,000.00
052100400600	School of Nursing Madobi	5,100,000.00	-	-	5,100,000.00
052100400700	School of Post Basic Aneathesia	4,415,000.00	-	-	4,415,000.00
052100400800	School of Basic Mid Wifery Gwarzo	9,915,700.00	-	-	9,915,700.00
052100700100	Post Graduate School (College of Family Medici	-	-	-	-
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE &	4,225,000.00	-	-	4,225,000.00
052102000100	School of Hygiene	5,250,000.00	-	-	5,250,000.00
052103000100	School of Health Technology Bebeji	4,025,000.00	-	-	4,025,000.00
052104000100	School Health Technology Kano	4,750,000.00	-	-	4,750,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	4,378,417,920.42	134,934,399.67	-	4,378,417,920.42
052100600100	State Agency for Control of Aids	294,535,600.00	-	-	294,535,600.00
052100900100	KHETFUND	136,200,000.00	-	-	136,200,000.00
052101100100	Privite Health Institutions Management Agency	60,150,000.00	-	-	60,150,000.00
052101300100	Drugs Management & Consumable Supply Agen	1,166,509,196.46	-	-	1,166,509,196.46
053500000000	Ministry of Environment	3,736,111,000.00	639,146,607.32	-	3,736,111,000.00
053500100100	Ministry of Environment	2,192,651,000.00	403,129,624.01	-	2,192,651,000.00
053500200100	Refuse Management & Sanitation Board (REMAS	-	172,943,083.88	-	-
053500300100	Kano State Afforestation Project (KNAP)	226,375,000.00	19,916,785.46	-	226,375,000.00
053500500100	Kano State Sustainable Projects	110,585,000.00	43,157,113.98	-	110,585,000.00
053500600100	Kano Water Shed and Climate Change Managen	1,206,500,000.00	-	-	1,206,500,000.00
055100000000	Ministry for Local Government	429,034,548.47	170,501,992.14	(90,000,000.00)	339,034,548.47
055100200100	Ministry for Local Government	313,483,548.47	53,591,976.31	(37,500,000.00)	275,983,548.47
055100300100	Chieftancy Affairs	4,851,000.00	116,910,015.83	-	4,851,000.00
055100600100	Kano Emirate Council	2,500,000.00	-	-	2,500,000.00
055100700100	Bichi Emirate Council	2,500,000.00	-	-	2,500,000.00

Code	Adminstrative Unit	2023 Approved Budget	2023 Performance January to August	2023 Adjustments	2023 Revised Budget
055100800100	Gaya Emirate Council	2,500,000.00	-	-	2,500,000.00
055100900100	Karaye Emirate Council	100,700,000.00	-	(50,000,000.00)	50,700,000.00
055100100100	Rano Emirate Council	2,500,000.00	-	(2,500,000.00)	-

Code	Adminstrative Unit	2023 Approved Budget	2023 Performance January to August	2023 Adjustments	2023 Revised Budget
	Total Personnel Expenditure	<i>72,980,158,656.60</i>	<u>42,058,135,949.46</u>	-	72,980,158,656.60
010000000000	ADMINISTRATION SECTOR	7,875,866,317.00	5,146,146,502.20	-	7,875,866,317.00
011100000000	Government House	2,309,604,000.00	1,543,687,953.96	-	2,309,604,000.00
011100100100	Government House	61,005,000.00	43,167,341.87	1	61,005,000.00
011100100200	Deputy Governors Office	21,215,000.00	47,385,407.00	1	21,215,000.00
011100800100	Kano State Emergency Relief & Rehabl	120,550,000.00	74,781,535.72	-	120,550,000.00
011100900100	Guidance and Counselling Board	13,446,000.00	9,016,991.32	ı	13,446,000.00
011101000100	Public Procurement Bureau	37,867,000.00	20,667,417.45	ı	37,867,000.00
011101100100	Public Complaint & Anti Corruption Cor	98,098,000.00	44,895,062.11	ı	98,098,000.00
011101300100	Council Affairs Directorate	20,006,000.00	13,607,359.01	1	20,006,000.00
011101400100	Community Re-orientation Council	27,723,000.00	-	1	27,723,000.00
011103700100	Pilgrim Welfare Board	48,182,000.00	25,911,508.22	-	48,182,000.00
011105800100	Protocol Directorate	13,213,000.00	84,896,196.98	-	13,213,000.00
011106400100	Kano State Bureau of Statistics	27,228,000.00	16,725,296.02	-	27,228,000.00
011105500100	Special Services Directorate	-	-	-	-
011105500200	Kano State Cooperate Security Director	1,821,071,000.00	1,162,633,838.24	-	1,821,071,000.00
011200000000	House of Assembly	842,276,000.00	286,112,530.53	-	842,276,000.00
011200300100	House of Assembly	828,705,000.00	276,718,205.05	-	828,705,000.00
011200300600	Public Account Committee	13,571,000.00	9,394,325.49	-	13,571,000.00
016100000000	Office of Secretary to State Gover	1,521,911,000.00	955,047,446.92	-	1,521,911,000.00
016100100200	Admin & General Services	21,911,000.00	322,787,693.72	-	21,911,000.00
016100200100	Research Evaluation & Political Affairs	1,500,000,000.00	632,259,753.21	-	1,500,000,000.00
012300000000	Min. of Information & internal Aff	583,053,000.00	397,177,239.38	-	583,053,000.00
012300100100	Min. of Information & internal Affairs	237,631,000.00	199,934,793.69	-	237,631,000.00
012300200100	Abubakar Rimi Television Corporation	116,390,000.00	76,283,213.22	-	116,390,000.00
012300300100	Kano State Radio Corporation	141,852,000.00	71,170,589.19	-	141,852,000.00
012300400100	Governement Printing Press	60,074,000.00	35,662,905.70	-	60,074,000.00
012300500100	Triumph Publishing Company	8,000,000.00	-	-	8,000,000.00
012300700100	Kano State Censorship Board	19,106,000.00	14,125,737.58	-	19,106,000.00
012500000000	Office of the Head of Civil Service	1,429,600,000.00	1,094,812,592.72	-	1,429,600,000.00
012500100200	Establishment department	1,398,654,000.00	636,401,017.20	-	1,398,654,000.00
012500800100	Pension Fund Trustees	22,976,000.00	454,100,323.50	-	22,976,000.00
012501000100	Kano State Computer Centre	7,970,000.00	4,311,252.03	-	7,970,000.00
014000000000	Office of the Auditor General	847,938,317.00	571,924,046.76	•	847,938,317.00

Code	Adminstrative Unit	2023 Approved Budget	2023 Performance January to August	2023 Adjustments	2023 Revised Budget
014000100100	Office of the Auditor General (State)	639,069,317.00	473,722,078.30	-	639,069,317.00
014000200100	Local Government Audit	168,869,000.00	98,201,968.46	-	168,869,000.00
014000300100	Audit Service Commission	40,000,000.00	-	-	40,000,000.00
014700000000	Civil Service Commission	23,525,000.00	12,868,204.65	-	23,525,000.00
014700100100	Civil Service Commission	23,525,000.00	12,868,204.65	-	23,525,000.00
014800000000	Kano State Ind. Elect. Comm.	26,954,000.00	26,195,843.32	-	26,954,000.00
014800100100	Kano State Ind. Elect. Comm.	26,954,000.00	26,195,843.32	-	26,954,000.00
013700000000	Ministry of Religious Affairs	291,005,000.00	258,320,643.94	-	291,005,000.00
013700100200	Kano State Zakkat Commission	3,889,000.00	2,211,448.84	-	3,889,000.00
013700100300	Kano State Hisbah Commission	224,328,000.00	195,594,068.17	-	224,328,000.00
013700100400	Kano Sharia Commission	62,788,000.00	60,515,126.93	-	62,788,000.00
020000000000	Economic Sector	10,235,399,441.96	5,088,125,870.90	-	10,235,399,441.96
021500000000	Ministry of Agric. & Natural Resou	2,075,082,000.00	1,303,699,892.98	-	2,075,082,000.00
021500100100	Ministry of Agric. & Natural Resources	631,281,000.00	405,179,133.40	-	631,281,000.00
021511400100	KNARDA	1,400,775,000.00	870,202,977.82	-	1,400,775,000.00
021511600100	KASCO	43,026,000.00	28,317,781.76	-	43,026,000.00
022000000000	Ministry of Finance	3,541,933,441.79	956,429,930.27	-	3,541,933,441.79
022000100100	Ministry of Finance	2,534,381,000.00	337,763,656.72	-	2,534,381,000.00
022000800100	Kano State Internal Revenue Services	1,007,552,441.79	618,666,273.55	-	1,007,552,441.79
022200000000	Ministry of Commerce Ind. & Co-o	256,829,357.61	165,715,117.55	-	256,829,357.61
022200100100	Ministry of Commerce Ind. & Co-op.	202,645,694.84	135,649,467.22	-	202,645,694.84
022200400100	Abubakar Rimi Market	3,953,515.63	-	-	3,953,515.63
022200500100	Tourism Management Board	50,230,147.15	30,065,650.33	-	50,230,147.15
022800000000	Ministry for Science Technology &	50,430,845.45	32,884,626.41	-	50,430,845.45
022800100100	Ministry for Science Technology & Inno	50,430,845.45	32,884,626.41	-	50,430,845.45
023400000000	Ministry of Works & Housing	1,764,370,678.85	1,075,648,704.42	-	1,764,370,678.85
023400100100	Ministry of Works & Housing	597,107,875.31	355,927,254.37	-	597,107,875.31
023400200100	Housing Corporation	9,839,062.50	-	-	9,839,062.50
023400400100	Kano State Road Maintenance Agency	5,146,458.66	7,026,534.67	-	5,146,458.66
023403900100	Kano State Fire Service	674,527,227.51	429,357,309.35	-	674,527,227.51
023405700100	Ministry of Land and Physical Planning	280,156,209.93	174,028,572.06	-	280,156,209.93
023405800100	Kano State Urban Planning & Developn	197,593,844.94	109,309,033.96	-	197,593,844.94
023600000000	Ministry of Tourism & Culture	228,100,482.07	189,650,466.62	-	228,100,482.07
023600300100	History & Culture Bureau	88,308,785.47	96,952,205.11	-	88,308,785.47

Code	Adminstrative Unit	2023 Approved Budget	2023 Performance January to August	2023 Adjustments	2023 Revised Budget
023605400100	Zoological & Wild Life Mgt. Agency	139,791,696.61	92,698,261.51	-	139,791,696.61
023800000000	Ministry of Planning & Budget	52,671,698.20	46,505,588.46	-	52,671,698.20
023800100100	Ministry of Planning & Budget	52,671,698.20	46,505,588.46	-	52,671,698.20
025200000000	Ministry of Water Resources	792,743,119.29	87,100,099.93	-	792,743,119.29
025200100100	Ministry of Water Resources	149,778,059.82	87,100,099.93	-	149,778,059.82
025210100100	Kano State Water Board	642,965,059.47	-	-	642,965,059.47
026300000000	Ministry of Rural & Community De	261,248,988.68	237,755,807.88	-	261,248,988.68
026300100100	Ministry of Rural & Community Develor	102,085,490.71	59,991,951.50	-	102,085,490.71
026300300100	Rural Electrification Board	112,963,542.59	136,696,707.62	-	112,963,542.59
026300700100	RUWASA	46,199,955.38	41,067,148.75	-	46,199,955.38
025600000000	Ministry of Transport	1,211,988,830.02	992,735,636.39	-	1,211,988,830.02
025600300100	Kano State Transport Authority	11,002,430.55	-	-	11,002,430.55
025600400100	Kano State Road Transport Agency (KA	1,200,986,399.47	992,735,636.39	-	1,200,986,399.47
03000000000	Law and Justice	4,633,947,308.97	231,566,518.16	-	4,633,947,308.97
031800000000	Judicial Service Commission	4,290,933,308.97	6,225,131.31	-	4,290,933,308.97
031801100100	Judicial Service Commission	290,038,886.60	6,225,131.31	-	290,038,886.60
031805100100	High Court of Justice	1,736,973,930.56	-	-	1,736,973,930.56
031806100100	Multi-Door Court House	395,000,001.00	-	-	395,000,001.00
031805300100	Sharia Court of Appeal	1,868,920,490.81	-	-	1,868,920,490.81
032600000000	Ministry of Justice	343,014,000.00	225,341,386.85	-	343,014,000.00
032600100100	Ministry of Justice	312,315,000.00	214,773,401.69	-	312,315,000.00
032600200100	Law Reform Commission	30,699,000.00	10,567,985.17	-	30,699,000.00
050000000000	Social Services Sector	50,234,945,588.67	31,592,297,058.20	-	50,234,945,588.67
051300000000	Minsitry of Youths and Sports	530,229,000.00	269,410,116.46	-	530,229,000.00
051305100100	Youth Development Directorate	42,562,000.00	31,549,610.87	-	42,562,000.00
051305500100	Kano State Sports Commission	154,872,000.00	97,892,656.95	-	154,872,000.00
051305600100	Kano Pillars Football Club	332,795,000.00	139,967,848.63	-	332,795,000.00
051400000000	Ministry of Women Affairs & Socia	143,667,000.00	92,648,169.65	-	143,667,000.00
051400100100	Ministry of Women Affairs & Social Dev	143,667,000.00	92,648,169.65	-	143,667,000.00
051700000000	Ministry of Education	19,212,183,000.00	14,361,253,902.85	-	19,212,183,000.00
051700100100	Ministry of Education	331,716,000.00	213,382,580.19		331,716,000.00
051700300100	SUBEB	263,520,000.00	118,177,099.94	-	263,520,000.00
051700800100	Kano State library Board	162,345,000.00	79,286,689.70	<u>-</u>	162,345,000.00
051701000100	Agency for Mass Education	274,493,000.00	210,849,181.82	-	274,493,000.00

Code	Adminstrative Unit	2023 Approved Budget	2023 Performance January to August	2023 Adjustments	2023 Revised Budget
051701500100	Science & Technical Schools Board	2,145,493,000.00	1,544,049,201.08	-	2,145,493,000.00
051702600100	Senior Secondary Schools Mgt. Board	16,013,016,000.00	12,155,784,920.70	-	16,013,016,000.00
051702700100	Kano State Islamic & Quaranic School	21,600,000.00	39,724,229.42	-	21,600,000.00
056900000000	Ministry for Higher Education	14,175,152,915.45	5,723,340,148.42	-	14,175,152,915.45
056900100100	Ministry for Higher Education	14,689,000.00	9,618,622.08	-	14,689,000.00
056900200100	College of Education & Preliminary Stu	832,814,000.00	493,971,495.59	-	832,814,000.00
056900300100	RMK College of Basic & Remedial Studi	436,484,000.00	216,073,020.35	-	436,484,000.00
056901800100	Kano State Polytechnic	2,250,844,000.00	1,349,031,868.82	-	2,250,844,000.00
056902100100	Dangote University of Science & Techn	3,434,871,000.00	-	-	3,434,871,000.00
056902800100	Yusufu Maitama Sule University	3,102,744,915.45	460,612,812.61	-	3,102,744,915.45
056902900100	Aminu School of Islamic Legal Studies	1,007,683,000.00	954,899,249.71	-	1,007,683,000.00
056903000100	Audu Bako College of Agric Danbatta	519,388,000.00	398,297,789.09	-	519,388,000.00
056903100100	Sa'adatu Rimi University Kano	2,546,101,000.00	1,816,000,683.39	-	2,546,101,000.00
056904800100	Kano State Scholarship Board	29,534,000.00	24,834,606.79	-	29,534,000.00
052100000000	Miinstry of Health	15,329,881,673.22	10,335,996,121.36	-	15,329,881,673.22
052100100100	Miinstry of Health	1,172,491,673.22	844,989,052.27	-	1,172,491,673.22
052100300100	H.M.B. (HQ and Zones)	12,497,972,000.00	8,717,067,419.56	-	12,497,972,000.00
052100300200	Muhammadu Abdullahi Wase Specialist	1,448,087,000.00	639,005,249.86	-	1,448,087,000.00
052100500100	Primary Health Care Mgt. Board (PHCM	183,331,000.00	134,934,399.67	-	183,331,000.00
052101300100	Drugs Management & Consumable Sup	28,000,000.00	-	-	28,000,000.00
053500000000	Ministry of Environment	762,811,000.00	639,146,607.32	-	762,811,000.00
053500100100	Ministry of Environment	713,531,000.00	403,129,624.01	-	713,531,000.00
053500200100	Refuse Management & Sanitation Boar	-	172,943,083.88	-	-
053500300100	Kano State Afforestation Project (KNAP	42,695,000.00	19,916,785.46	-	42,695,000.00
053500500100	Kano State Sustainable Projects	6,585,000.00	43,157,113.98	-	6,585,000.00
055100000000	Ministry for Local Government	81,021,000.00	170,501,992.14	-	81,021,000.00
055100200100	Ministry for Local Government	78,670,000.00	53,591,976.31	-	78,670,000.00
055100300100	Chieftancy Affairs	2,351,000.00	116,910,015.83	-	2,351,000.00

Code	Adminstrative Unit	2023 Approved Budget	2023 Performance January to August	2023 Adjustments	2023 Revised Budget
	Total Overhead Expenditure	<u>36,989,322,287.17</u>		4,706,848,405.63	41,696,170,692.80
0100000000	ADMINISTRATION SECTOR	17,384,434,819.17	-	2,909,468,748.91	20,293,903,568.08
0111000000	Government House	5,131,587,585.68	-	647,955,391.13	5,779,542,976.81
011100100100	Government House	948,666,624.13	-	310,316,374.26	1,258,982,998.39
011100100200	Deputy Governors Office	676,365,420.00	-	(142,230,525.00)	534,134,895.00
011100800100	Kano State Emergency Relief & Rehablit	42,455,000.00	-	(2,404,000.00)	40,051,000.00
011100900100	Guidance and Counselling Board	13,800,000.00	-	(702,000.00)	13,098,000.00
	Public Procurement Bureau	198,579,584.02	-	1,122,377.30	199,701,961.32
011101100100	Public Complaint & Anti Corruption Com	167,949,653.46	-	236,509.16	168,186,162.62
011101300100	Council Affairs Directorate	21,340,000.00	-	-	21,340,000.00
011101400100	Community Re-orientation Council	10,000,000.00	-	-	10,000,000.00
011103700100	Pilgrim Welfare Board	259,475,400.00	-	75,914,550.81	335,389,950.81
011105700100	Research & Documentation Directorate	111,705,500.00	-	-	111,705,500.00
011105800100	Protocol Directorate	654,200,000.01	-	200,000,000.00	854,200,000.01
011105900100	Servicom Directorate	29,265,000.00	-	-	29,265,000.00
011106000100	Kano state Liaison Office - Abuja	4,950,000.00	-	-	4,950,000.00
011106000200	Kano state Liaison Office - Lagos	4,521,000.00	-	-	4,521,000.00
011106400100	Kano State Bureau of Statistics	122,200,000.00	-	-	122,200,000.00
011105600100	Special Duties Directorate	160,301,657.14	-	-	160,301,657.14
011105500100	Special Services Directorate	1,696,012,746.92	-	205,702,104.60	1,901,714,851.52
011105500200	Kano State Cooperate Security Directora	9,800,000.00	-	-	9,800,000.00
0112000000	House of Assembly	9,442,869,342.28	-	(930,600,000.00)	8,512,269,342.28
011200300100	House of Assembly	9,192,494,942.28	-	(924,600,000.00)	8,267,894,942.28
011200300200	Office of RT Hon Speakers Office	21,000,000.00	-	-	21,000,000.00
011200300300	Office of RT Hon Deputy Speakers Office	13,000,000.00	-	-	13,000,000.00
011200300400	Office of the Majority Leader	13,000,000.00	-	-	13,000,000.00
011200300500	Office of the Minority Leader	10,000,000.00	-	-	10,000,000.00
011200300600	Public Account Committee	16,374,400.00	-	(6,000,000.00)	10,374,400.00
011200400100	Assembly Service Commission	177,000,000.00	-	-	177,000,000.00
0161000000	Office of Secretary to State Govern	1,493,601,726.07	-	-	1,493,601,726.07
016100100200	Admin & General Services	166,000,000.00	-	-	166,000,000.00
016100200100	Research Evaluation & Political Affairs D	1,327,601,726.07	-	-	1,327,601,726.07
0123000000	Min. of Information & internal Affai	697,088,481.30	-	3,300,113,357.78	3,997,201,839.08
012300100100	Min. of Information & internal Affairs	493,802,039.80	-	1,056,195,236.18	1,549,997,275.98

Code	Adminstrative Unit	2023 Approved Budget	2023 Performance January to August	2023 Adjustments	2023 Revised Budget
012300200100	Abubakar Rimi Television Corporation	17,325,000.00	-	-	17,325,000.00
	Kano State Radio Corporation	45,141,000.00	-	2,263,918,121.60	2,309,059,121.60
	Governement Printing Press	85,575,000.00	-	-	85,575,000.00
012300500100	Triumph Publishing Company	21,045,441.50	-	-	21,045,441.50
012300700100	Kano State Censorship Board	34,200,000.00	-	(20,000,000.00)	14,200,000.00
0125000000	Office of the Head of Civil Service	88,038,500.00	-	(20,000,000.00)	68,038,500.00
012500100100	Office of the Head of Civil Service	70,000,000.00	_	(20,000,000.00)	50,000,000.00
012500100400	Salary and wages Directorate	16,500,000.00	-	-	16,500,000.00
012501000100	Kano State Computer Centre	1,538,500.00	-	-	1,538,500.00
0140000000	Office of the Auditor General	122,332,733.21	-	(40,000,000.00)	82,332,733.21
014000100100	Office of the Auditor General (State)	72,728,578.53	-	(40,000,000.00)	32,728,578.53
014000200100	Local Government Audit	29,604,154.68	-	-	29,604,154.68
014000300100	Audit Service Commission	20,000,000.00	-	-	20,000,000.00
0147000000	Civil Service Commission	8,000,000.00	-	5,000,000.00	13,000,000.00
014700100100	Civil Service Commission	8,000,000.00	-	5,000,000.00	13,000,000.00
0148000000	Kano State Ind. Elect. Comm.	50,592,499.99	-	-	50,592,499.99
014800100100	Kano State Ind. Elect. Comm.	50,592,499.99	-	-	50,592,499.99
0169000000	Ministry for Special Duties	176,250,000.00	-	(50,000,000.00)	126,250,000.00
016900100100	Ministry for Special Duties	26,250,000.00	-	-	26,250,000.00
016900200100	People with Need Commission (PWD)	50,000,000.00	-	-	50,000,000.00
016900300100	Disability Trust Fund (PWD)	100,000,000.00	-	(50,000,000.00)	50,000,000.00
0137000000	Ministry of Religious Affairs	174,073,950.64	-	(3,000,000.00)	171,073,950.64
013700100100	Ministry of Religious Affairs	15,000,000.00	-	(5,000,000.00)	10,000,000.00
013700100200	Kano State Zakkat Commission	24,700,000.00	-	(14,000,000.00)	10,700,000.00
013700100300	Kano State Hisbah Commission	48,463,950.64	-	(20,000,000.00)	28,463,950.64
013700100400	Kano Sharia Commission	24,910,000.00	-	(14,000,000.00)	10,910,000.00
013700100500	Kano State Agency for Evacuation & Reg	61,000,000.00	-	50,000,000.00	111,000,000.00
0200000000	Economic Sector	11,858,157,511.76	•	2,844,267,618.41	14,702,425,130.17
	Ministry of Agric. & Natural Resource	45,535,625.56	-	(10,000,000.00)	35,535,625.56
021500100100	Ministry of Agric. & Natural Resources	32,500,000.00	-	(10,000,000.00)	22,500,000.00
	LIVESTOCK TRAINIG INSTITUTE AND E	600,000.00	-	-	600,000.00
021511400100		12,435,625.56	-	-	12,435,625.56
0220000000	Ministry of Finance	9,824,960,528.35	-	2,667,568,206.75	12,492,528,735.10
022000100100	Ministry of Finance	7,798,761,018.80	-	2,667,568,206.75	10,466,329,225.55

Code	Adminstrative Unit	2023 Approved Budget	2023 Performance January to August	2023 Adjustments	2023 Revised Budget
022000800100	Kano State Internal Revenue Services	2,012,139,509.55	-	-	2,012,139,509.55
022000900100	Kano State Investment Promotion Agend	14,060,000.00	-	-	14,060,000.00
0222000000	Ministry of Commerce Ind. & Co-op	138,160,000.00	-	-	138,160,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	17,700,000.00	-	-	17,700,000.00
022200200100	Kantin Kwari Market	41,000,000.00	-	-	41,000,000.00
022200300100	Kano state Consumer Protection Agency	61,000,000.00	-	-	61,000,000.00
022200500100	Tourism Management Board	3,360,000.00	-	-	3,360,000.00
022200600100	Cottage Trade and Street Hawking	15,100,000.00	-	-	15,100,000.00
0228000000	Ministry for Science Technology & I	27,127,000.00	-	-	27,127,000.00
022800100100	Ministry for Science Technology & Innov	27,127,000.00	-	-	27,127,000.00
0234000000	Ministry of Works & Housing	527,182,741.54	-	202,700,000.00	729,882,741.54
023400100100	Ministry of Works & Housing	79,725,000.00	-	202,700,000.00	282,425,000.00
023400400100	Kano State Road Maintenance Agency (183,222,939.69	-	-	183,222,939.69
023403900100	Kano State Fire Service	7,730,000.00	-	-	7,730,000.00
023405500100	Kano Metropolitant Agency	39,000,000.00	-	-	39,000,000.00
023405600100	URBAN BEAUTIFICATION AND LANDSCA	36,985,000.00	-	-	36,985,000.00
023405700100	Ministry of Land and Physical Planning	112,519,801.85	-	-	112,519,801.85
023405800100	Kano State Urban Planning & Developme	68,000,000.00	-	-	68,000,000.00
02360000000	Ministry of Tourism & Culture	23,069,588.00	-	-	23,069,588.00
	Ministry of Tourism & Culture	10,000,000.00	-	-	10,000,000.00
023600300100	History & Culture Bureau	3,500,000.00	-	-	3,500,000.00
023605400100	Zoological & Wild Life Mgt. Agency	9,569,588.00	-	-	9,569,588.00
0238000000	Ministry of Planning & Budget	751,929,212.44	-	-	751,929,212.44
023800100100	Ministry of Planning & Budget	751,929,212.44	-	-	751,929,212.44
0252000000	Ministry of Water Resources	148,031,746.70	-	183,999,411.66	332,031,158.36
025200100100	Ministry of Water Resources	26,650,000.00	-	-	26,650,000.00
025210100100	Kano State Water Board	118,981,746.70	-	183,999,411.66	302,981,158.36
025210600100	Wreca	2,400,000.00	-	-	2,400,000.00
0263000000	Ministry of Rural & Community Dev	43,504,345.00	-	-	43,504,345.00
026300100100	Ministry of Rural & Community Developr	30,650,000.00	-	-	30,650,000.00
026300200100	RAMPS Directorate	800,000.00	-	-	800,000.00
026300300100	Rural Electrification Board	6,004,345.00	-	-	6,004,345.00
026300700100	RUWASA	6,050,000.00	-	-	6,050,000.00
02560000000	Ministry of Transport	328,656,724.17	-	(200,000,000.00)	128,656,724.17

Code	Adminstrative Unit	2023 Approved Budget	2023 Performance January to August	2023 Adjustments	2023 Revised Budget
025600100100	Ministry of Transport	27,500,000.00	-	-	27,500,000.00
	Kano State Transport Authority	24,500,000.00	-	(1,500,000.00)	23,000,000.00
	Kano State Road Transport Agency (KAR	231,549,224.17	-	(198,500,000.00)	33,049,224.17
025600500100	Kano Metro politant Area Transport Age	15,107,500.00	-	-	15,107,500.00
025600600100	Kano State Permissable Weight and Wei	30,000,000.00	-	-	30,000,000.00
0300000000	Law and Justice	2,524,984,777.09	-	(100,000,000.00)	2,424,984,777.09
0318000000	Judicial Service Commission	2,107,389,777.09	-	-	2,107,389,777.09
031801100100	Judicial Service Commission	85,950,000.00	-	-	85,950,000.00
031805100100	High Court of Justice	1,013,754,777.09	-	-	1,013,754,777.09
031806100100	Multi-Door Court House	25,185,000.00	-	1	25,185,000.00
031805300100	Sharia Court of Appeal	982,500,000.00	-	-	982,500,000.00
0326000000	Ministry of Justice	417,595,000.00	-	(100,000,000.00)	317,595,000.00
032600100100	Ministry of Justice	272,020,000.00	-	1	272,020,000.00
032600200100	Law Reform Commission	133,575,000.00	-	(100,000,000.00)	33,575,000.00
032600300100	Justice Sector Reform Team	12,000,000.00	-	-	12,000,000.00
050000000000	Social Services Sector	5,221,745,179.15	-	(946,887,961.69)	4,274,857,217.46
0513000000	Minsitry of Youths and Sports	313,907,437.51	-	96,900,000.00	410,807,437.51
	Minsitry of Youths and Sports	141,090,000.01	-	96,900,000.00	237,990,000.01
051305100100	Youth Development Directorate	15,700,000.00	-	-	15,700,000.00
051305500100	Kano State Sports Commission	34,250,000.00	-	-	34,250,000.00
	Kano Pillars Football Club	122,867,437.50	-	-	122,867,437.50
0514000000	Ministry of Women Affairs & Social	28,460,371.20	-	-	28,460,371.20
051400100100	Ministry of Women Affairs & Social Dev.	28,460,371.20	-	-	28,460,371.20
	Ministry of Education	2,013,934,332.79	-	(800,000,000.00)	1,213,934,332.79
	Ministry of Education	1,317,065,411.00	-	(500,000,000.00)	817,065,411.00
051700300100	SUBEB	130,000,000.00	-	-	130,000,000.00
	Kano State Educational Development Su	32,500,000.00	1	-	32,500,000.00
051700800100	Kano State library Board	12,303,511.13	-	-	12,303,511.13
	Agency for Mass Education	1,885,000.00	-	-	1,885,000.00
051701500100	Science & Technical Schools Board	428,865,541.25	-	(300,000,000.00)	128,865,541.25
051701600100	Kano State Private And Voluntary Inst B	4,633,200.00	-	-	4,633,200.00
	Senior Secondary Schools Mgt. Board	79,262,469.41	-	-	79,262,469.41
	Kano State Islamic & Quaranic School Bo	7,419,200.00	-	-	7,419,200.00
0569000000	Ministry for Higher Education	1,350,872,936.81	-	146,212,038.31	1,497,084,975.12

Code	Adminstrative Unit	2023 Approved Budget	2023 Performance January to August	2023 Adjustments	2023 Revised Budget
056900100100	Ministry for Higher Education	75,355,000.00	-	-	75,355,000.00
056900200100	College of Education & Preliminary Studi	87,925,000.00	-	-	87,925,000.00
056900300100	RMK College of Basic & Remedial Studie	23,346,519.00	-	-	23,346,519.00
056901800100	Kano State Polytechnic	55,800,000.00	-	-	55,800,000.00
056902100100	Dangote University of Science & Techno	655,988,000.00	-	(500,000,000.00)	155,988,000.00
056902700100	Informatic Institute	8,980,000.00	-	-	8,980,000.00
056902800100	Yusufu Maitama Sule University	335,943,656.81	-	431,854,038.31	767,797,695.12
056902900100	Aminu School of Islamic Legal Studies	17,384,986.00	-	-	17,384,986.00
056903000100	Audu Bako College of Agric Danbatta	20,475,000.00	-	-	20,475,000.00
056903100100	Sa'adatu Rimi University Kano	41,054,775.00	-	182,358,000.00	223,412,775.00
056903200100	Kano State Hospitality and Tourism Acad	-	-	2,000,000.00	2,000,000.00
056903300100	Qur'anic and Western Education Kano A	-	-	2,000,000.00	2,000,000.00
056903400100	Kano Fisheries Academy Bagauda Bebe	-	-	2,000,000.00	2,000,000.00
056903500100	Kano Poultry Academy Tukui Makoda	-	-	2,000,000.00	2,000,000.00
056903600100	Kano State Farm Mechanization Academ	-	-	2,000,000.00	2,000,000.00
056903700100	Kano State Corporate Security Training	-	-	2,000,000.00	2,000,000.00
056903800100	Kano Reformatory Academy Kiru	-	-	2,000,000.00	2,000,000.00
056903900100	Kano Film Academy	-	-	2,000,000.00	2,000,000.00
056904000100	Kano Sport Academy Karfi	-	-	2,000,000.00	2,000,000.00
056904100100	Kano State Driving Academy	-	-	2,000,000.00	2,000,000.00
056904200100	Kano State Irrigation Training Academy	-	-	2,000,000.00	2,000,000.00
056904300100	Kano State Enterprenuership Developme	1	-	2,000,000.00	2,000,000.00
056904400100	Kano State Hosticulture Academy Bagau	1	-	2,000,000.00	2,000,000.00
056904500100	Kano State Livestock Academy Bagauda	1	-	2,000,000.00	2,000,000.00
056904600100	Kano State Development Jounalism Acad	-	-	2,000,000.00	2,000,000.00
056904700100	Kano State Artisan Fish Farmer Training	1	-	2,000,000.00	2,000,000.00
056904800100	Kano State Scholarship Board	28,620,000.00	-	-	28,620,000.00
0521000000	Miinstry of Health	1,178,376,552.37	-	(300,000,000.00)	878,376,552.37
052100100100	Miinstry of Health	295,154,401.79	-	(200,000,000.00)	95,154,401.79
052100300100	H.M.B. (HQ and Zones)	506,505,670.59	-	(100,000,000.00)	406,505,670.59
	Muhammadu Abdullahi Wase Specialist I	124,381,379.99	-	-	124,381,379.99
052100400100	College of Nursing & Mid-Wifery Board	18,301,700.00	-	-	18,301,700.00
052100400200	School of Nursing Kano	4,210,000.00	-	-	4,210,000.00
052100400300	School of Basic Mid Wifery Kano	10,615,700.00	-	-	10,615,700.00

Code	Adminstrative Unit	2023 Approved Budget	2023 Performance January to August	2023 Adjustments	2023 Revised Budget
052100400400	School of Basic Mid Wifery Dambatta	5,550,000.00	-	-	5,550,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	5,025,000.00	-	-	5,025,000.00
052100400600	School of Nursing Madobi	5,100,000.00	-	-	5,100,000.00
	School of Post Basic Aneathesia	4,415,000.00	-	-	4,415,000.00
	School of Basic Mid Wifery Gwarzo	9,915,700.00	-	-	9,915,700.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIE	4,225,000.00	-	-	4,225,000.00
	School of Hygiene	5,250,000.00	-	-	5,250,000.00
052103000100	School of Health Technology Bebeji	4,025,000.00	-	-	4,025,000.00
052104000100	School Health Technology Kano	4,750,000.00	-	-	4,750,000.00
052100500100	Primary Health Care Mgt. Board (PHCME	93,600,000.00	-	-	93,600,000.00
052100600100	State Agency for Control of Aids	3,625,000.00	-	-	3,625,000.00
052100900100	KHETFUND	56,200,000.00	-	-	56,200,000.00
052101100100	Privite Health Institutions Management A	5,000,000.00	-	-	5,000,000.00
	Drugs Management & Consumable Supp	12,527,000.00	-	-	12,527,000.00
	Ministry of Environment	164,180,000.00	-	-	164,180,000.00
053500100100	Ministry of Environment	150,000,000.00	-	-	150,000,000.00
	Kano State Afforestation Project (KNAP)	3,680,000.00	-	-	3,680,000.00
053500500100	Kano State Sustainable Projects	4,000,000.00	-	-	4,000,000.00
053500600100	Kano Water Shed and Climate Change M	6,500,000.00	-	-	6,500,000.00
	Ministry for Local Government	172,013,548.47	-	(90,000,000.00)	82,013,548.47
055100200100	Ministry for Local Government	58,813,548.47	-	(37,500,000.00)	21,313,548.47
055100300100	Chieftancy Affairs	2,500,000.00	-	-	2,500,000.00
055100600100	Kano Emirate Council	2,500,000.00	-	-	2,500,000.00
055100700100	Bichi Emirate Council	2,500,000.00	-	-	2,500,000.00
055100800100	Gaya Emirate Council	2,500,000.00	-	-	2,500,000.00
055100900100	Karaye Emirate Council	100,700,000.00	-	(50,000,000.00)	50,700,000.00

Code	Adminstrative Unit	2023 Approved Budget	2023 Performance January to August	2023 Adjustments	2023 Revised Budget
	Total Capital Expenditure	158,228,250,056.23	46,414,686,612.49	53,484,686,612.49	211,712,936,668.72
	ADMINISTRATION SECTOR	7,304,257,301.00	1,420,635,000.00	2,110,635,000.00	9,414,892,301.00
01110000000	Government House	2,224,680,000.00	-	(200,000,000.00)	2,024,680,000.00
011100100200	Deputy Governors Office	500,000,000.00	-	(200,000,000.00)	300,000,000.00
	Kano State Emergency Relief &				
011100800100	Rehablitation Board	326,680,000.00	-	-	326,680,000.00
011100900100	Guidance and Counselling Board	85,000,000.00	-	-	85,000,000.00
	Public Complaint & Anti Corruption				
	Commission	148,000,000.00	-	-	148,000,000.00
011101300100	Council Affairs Directorate	36,000,000.00	-	-	36,000,000.00
	Community Re-orientation Council	510,000,000.00	-	-	510,000,000.00
	Pilgrim Welfare Board	510,000,000.00	-	-	510,000,000.00
011105900100	Servicom Directorate	40,000,000.00	-	-	40,000,000.00
011106400100	Kano State Bureau of Statistics	60,000,000.00	-	-	60,000,000.00
011105500100	Special Services Directorate	9,000,000.00	-	-	9,000,000.00
	House of Assembly	910,000,000.00	-	(600,000,000.00)	310,000,000.00
	House of Assembly	860,000,000.00	-	(600,000,000.00)	260,000,000.00
011200400100		50,000,000.00	-	-	50,000,000.00
	Office of Secretary to State				
01610000000		620,000,000.00	-	1,480,000,000.00	2,100,000,000.00
016100100200	Admin & General Services	620,000,000.00	-	1,480,000,000.00	2,100,000,000.00
0123000000	Min. of Information & internal	2 818 227 201 00	F70 63F 000 00	F70 63F 000 00	2 200 062 201 00
0123000000	Min. of Information & internal	2,818,227,301.00	570,635,000.00	570,635,000.00	3,388,862,301.00
012300100100	Affairs	1,181,245,000.00	570,635,000.00	570,635,000.00	1,751,880,000.00
012300100100	Abubakar Rimi Television	1,101,213,000.00	370,033,000.00	370,033,000.00	1,751,000,000.00
012300200100	Corporation	612,800,000.00	-	-	612,800,000.00
012300300100	Kano State Radio Corporation	274,292,500.00	-	-	274,292,500.00
	Governement Printing Press	340,000,000.00	-	-	340,000,000.00
	Triumph Publishing Company	390,939,801.00	-	-	390,939,801.00
012300700100	Kano State Censorship Board	18,950,000.00	-	-	18,950,000.00
	Office of the Head of Civil				.,,
01250000000	Service	200,000,000.00	-	-	200,000,000.00
012500100100	Office of the Head of Civil Service	200,000,000.00	-	-	200,000,000.00
012501000100	Kano State Computer Centre	-	-	-	-
01400000000	Office of the Auditor General	92,500,000.00	-	-	92,500,000.00
	Office of the Auditor General (State)	62,500,000.00	-	-	62,500,000.00
014000200100	Local Government Audit	30,000,000.00	-	-	30,000,000.00
01690000000	Ministry for Special Duties	50,000,000.00	-	10,000,000.00	60,000,000.00

Code	Adminstrative Unit	2023 Approved Budget	2023 Performance January to August	2023 Adjustments	2023 Revised Budget
016900100100	Ministry for Special Duties	30,000,000.00	-	10,000,000.00	40,000,000.00
	People with Need Commission				· · ·
016900200100	(PWD)	20,000,000.00	-	-	20,000,000.00
01370000000	Ministry of Religious Affairs	388,850,000.00	850,000,000.00	850,000,000.00	1,238,850,000.00
013700100200	Kano State Zakkat Commission	112,850,000.00	-	-	112,850,000.00
013700100300	Kano State Hisbah Commission	116,000,000.00	850,000,000.00	850,000,000.00	966,000,000.00
013700100400	Kano Sharia Commission	130,000,000.00	-	-	130,000,000.00
	Kano State Agency for Evacuation				
	& Repatrition of Street Beggers	30,000,000.00	-	-	30,000,000.00
02000000000	Economic Sector	84,538,354,079.08	38,412,272,648.24	44,782,272,648.24	129,320,626,727.32
	Ministry of Agric. & Natural				
02150000000	Resources	18,829,744,114.32	-	-	18,829,744,114.32
	Ministry of Agric. & Natural				
021500100100		7,120,308,458.55	-	-	7,120,308,458.55
	KNARDA	11,334,435,655.77	-	-	11,334,435,655.77
	KASCO	375,000,000.00	-	-	375,000,000.00
	Ministry of Finance	475,000,000.00	9,100,000,000.00	11,000,000,000.00	11,475,000,000.00
022000100100	Ministry of Finance	-	9,100,000,000.00	11,000,000,000.00	11,000,000,000.00
022000700100	Office of the Accountant General	55,000,000.00	-	-	55,000,000.00
022001300100	Debt Management	160,000,000.00	-	-	160,000,000.00
	Kano State Internal Revenue				
022000800100	Services	260,000,000.00	-	-	260,000,000.00
	Kano State Investment &				
022001200100	Properties Ministry of Commerce Ind. &	-	-	-	-
		1 050 350 000 00			1 000 000 000 00
0222000000	со-ор.	1,068,260,000.00	-	-	1,068,260,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	252,200,000.00	_	_	252,200,000.00
022200200100	Kantin Kwari Market	148,000,000.00	_	_	148,000,000.00
022200200100	Kano state Consumer Protection	110,000,000.00			110,000,000.00
022200300100	Agency	481,060,000.00	-	-	481,060,000.00
022200400100	Abubakar Rimi Market	105,000,000.00	-	-	105,000,000.00
	Tourism Management Board	82,000,000.00	-	-	82,000,000.00
	Ministry for Science	32,333,333.33			32/333/333.33
02280000000	Technology & Innovation	2,230,830,969.00	-	-	2,230,830,969.00
	Ministry for Science Technology &	0.000.000.00			
022800100100	Innovation	2,230,830,969.00	-	-	2,230,830,969.00
	Ministry of Works & Housing	31,979,684,186.33	26,990,379,448.24	29,040,379,448.24	61,020,063,634.57
023400100100	Ministry of Works & Housing	25,653,947,274.23	18,985,379,448.24	19,035,379,448.24	44,689,326,722.47
023400200100	Housing Corporation	2,120,000,000.00	300,000,000.00	300,000,000.00	2,420,000,000.00

Code	Adminstrative Unit	2023 Approved Budget	2023 Performance January to August	2023 Adjustments	2023 Revised Budget
	Kano State Road Maintenance		January to Hagast		
023400400100	Agency (KARMA)	1,270,000,000.00	-	2,000,000,000.00	3,270,000,000.00
023403900100	Kano State Fire Service	114,000,000.00	-	-	114,000,000.00
023405500100	Kano Metropolitant Agency	216,875,000.00	-	-	216,875,000.00
	URBAN BEAUTIFICATION AND				
023405600100	LANDSCAPING AGENCY	134,000,000.00	-	-	134,000,000.00
	Ministry of Land and Physical				
023405700100	Planning Kano State Urban Planning &	690,000,000.00	-	-	690,000,000.00
022405900100	Development Authority	1 790 961 012 10	7 705 000 000 00	7 705 000 000 00	0.495.961.013.10
	Ministry of Tourism & Culture	1,780,861,912.10	7,705,000,000.00	7,705,000,000.00	9,485,861,912.10
	-	370,890,175.00		- +	370,890,175.00
	Ministry of Tourism & Culture	168,000,000.00	-		168,000,000.00
	History & Culture Bureau	147,890,175.00	-	-	147,890,175.00
	Zoological & Wild Life Mgt. Agency	55,000,000.00	-	-	55,000,000.00
	Ministry of Planning & Budget	5,352,742,174.22	-	2,000,000,000.00	7,352,742,174.22
	Ministry of Planning & Budget	5,352,742,174.22	-	2,000,000,000.00	7,352,742,174.22
	Ministry of Water Resources	14,123,001,283.75	600,000,000.00	600,000,000.00	14,723,001,283.75
	Ministry of Water Resources	6,360,400,000.00	600,000,000.00	600,000,000.00	6,960,400,000.00
	Kano State Water Board	7,566,823,643.75	-	-	7,566,823,643.75
025210600100	Wreca	195,777,640.00	-	-	195,777,640.00
	Ministry of Rural & Community				
02630000000	Development	6,644,151,176.47	-	-	6,644,151,176.47
	Ministry of Rural & Community	500 400 045 00			500 100 015 00
026300100100	· · · · · · · · · · · · · · · · · · ·	699,109,316.00	-	-	699,109,316.00
	RAMPS Directorate	4,267,441,860.47	-	-	4,267,441,860.47
	Rural Electrification Board	222,500,000.00	-	-	222,500,000.00
026300700100		1,455,100,000.00	-	-	1,455,100,000.00
	Ministry of Transport	3,464,050,000.00	1,721,893,200.00	2,141,893,200.00	5,605,943,200.00
	Ministry of Transport	578,100,000.00	921,893,200.00	921,893,200.00	1,499,993,200.00
025600300100	Kano State Transport Authority	230,000,000.00	200,000,000.00	620,000,000.00	850,000,000.00
	Kano State Road Transport Agency				
025600400100	(KAROTA)	35,950,000.00	-	-	35,950,000.00
025600500100	Kano Metro politant Area Transport	2 600 000 000 00	600,000,000,00	600 000 000 00	2 200 000 000 00
023600500100	Agency (KAMATA) Kano State Permissable Weight and	2,600,000,000.00	600,000,000.00	600,000,000.00	3,200,000,000.00
025600600100	_	20,000,000.00	_	_	20,000,000.00
	Law and Justice	6,336,185,934.36			6,336,185,934.36
	Judicial Service Commission	6,062,185,934.36	-	-	6,062,185,934.36
	Judicial Service Commission	20,000,000.00			20,000,000.00
	High Court of Justice				
031805100100	night Court of Justice	2,895,000,000.00	-	-	2,895,000,000.00

Code	Adminstrative Unit	2023 Approved Budget	2023 Performance January to August	2023 Adjustments	2023 Revised Budget
031806100100	Multi-Door Court House	150,000,000.00	-	-	150,000,000.00
	Sharia Court of Appeal	2,997,185,934.36	-	-	2,997,185,934.36
03260000000	Ministry of Justice	274,000,000.00	-	-	274,000,000.00
032600100100	Ministry of Justice	130,000,000.00	-	-	130,000,000.00
032600200100	Law Reform Commission	24,000,000.00	-	-	24,000,000.00
	Justice Sector Reform Team	120,000,000.00	-	-	120,000,000.00
0500000000	Social Services Sector	60,049,452,741.79	6,581,778,964.25	6,591,778,964.25	66,641,231,706.04
05130000000	Minsitry of Youths and Sports	2,262,000,000.00	-	-	2,262,000,000.00
051300100100	Minsitry of Youths and Sports	1,180,000,000.00	-	-	1,180,000,000.00
051305100100	Youth Development Directorate	1,040,000,000.00	-	-	1,040,000,000.00
051305500100	Kano State Sports Commission	12,000,000.00	-	-	12,000,000.00
051305600100	Kano Pillars Football Club	30,000,000.00	-	-	30,000,000.00
	Ministry of Women Affairs &				
05140000000		954,000,000.00	-	-	954,000,000.00
	Ministry of Women Affairs & Social				
	Dev.	954,000,000.00	-	-	954,000,000.00
	Ministry of Education	14,648,470,080.37	2,245,000,000.00	2,245,000,000.00	16,893,470,080.37
	Ministry of Education	9,829,367,702.92	2,245,000,000.00	2,245,000,000.00	12,074,367,702.92
051700300100	SUBEB	1,807,795,000.00	-	-	1,807,795,000.00
	Kano State library Board	31,247,100.00	-	-	31,247,100.00
	Agency for Mass Education	547,916,203.20	-	-	547,916,203.20
051701500100	Science & Technical Schools Board	692,102,208.65	-	-	692,102,208.65
051701600100	Kano State Private And Voluntary	15 262 000 00			15 262 000 00
051701600100	Senior Secondary Schools Mgt.	15,362,800.00	-	-	15,362,800.00
051702600100	Board	1,713,000,000.00	_	_	1,713,000,000.00
031702000100	Kano State Islamic & Quaranic	1,715,000,000.00			1,713,000,000.00
051702700100		11,679,065.60	-	-	11,679,065.60
05690000000	Ministry for Higher Education	15,455,969,767.92	3,800,000,000.00	3,800,000,000.00	19,255,969,767.92
056900100100	Ministry for Higher Education	1,337,472,128.00	3,800,000,000.00	3,800,000,000.00	5,137,472,128.00
	College of Education & Preliminary	, , , , , , , , , , , , , , , , , , , ,	.,,,	.,,	-, -, ,
056900200100	Studies	1,595,835,801.00	-	-	1,595,835,801.00
	RMK College of Basic & Remedial				
	Studies T/Wada	1,376,425,326.61	-	-	1,376,425,326.61
056901800100	Kano State Polytechnic	369,808,233.00	-	-	369,808,233.00
056003100100	Dangote University of Science &	1 702 072 120 00			1 702 072 120 00
	Technology (Wudil) Informatic Institute	1,793,972,128.00	-	-	1,793,972,128.00
056902700100		106,241,500.00	-	-	106,241,500.00
056902800100	Yusufu Maitama Sule University	1,703,130,248.66	-	-	1,703,130,248.66

Code	Adminstrative Unit	2023 Approved Budget	2023 Performance January to August	2023 Adjustments	2023 Revised Budget
	Aminu School of Islamic Legal				
056902900100	Studies	701,454,219.87	-	-	701,454,219.87
	Audu Bako College of Agric				
056903000100	Danbatta	369,035,749.78	-	-	369,035,749.78
056903100100	Sa'adatu Rimi University Kano	3,264,985,200.00	-	-	3,264,985,200.00
	Kano State Scholarship Board	2,837,609,233.00	-	-	2,837,609,233.00
05210000000	Miinstry of Health	23,743,892,893.50	536,778,964.25	546,778,964.25	24,290,671,857.75
052100100100	Miinstry of Health	13,984,538,458.48	536,778,964.25	546,778,964.25	14,531,317,422.73
052100300100	H.M.B. (HQ and Zones)	930,000,000.00	-	-	930,000,000.00
	Muhammadu Abdullahi Wase				
052100300200	Specialist Hospital (Zone 7 MAWSH)	398,000,000.00	-	-	398,000,000.00
	Post Graduate School (College of				
052100700100	Family Medicine)	-	-	-	-
	Primary Health Care Mgt. Board				
052100500100	(PHCMB)	4,101,486,920.42	-	-	4,101,486,920.42
052100600100	State Agency for Control of Aids	290,910,600.00	-	-	290,910,600.00
052100800100	CONTRIBUTORY HEALTH MGT	2,777,824,718.14	-	-	2,777,824,718.14
052100900100	KHETFUND	80,000,000.00	-	-	80,000,000.00
	Privite Health Institutions	·			
052101100100	Management Agency	55,150,000.00	-	-	55,150,000.00
	Drugs Management & Consumable				
	Supply Agency (Drugs				
	Management Agency)	1,125,982,196.46	-	-	1,125,982,196.46
	Ministry of Environment	2,809,120,000.00	-	-	2,809,120,000.00
053500100100	Ministry of Environment	1,329,120,000.00	-	-	1,329,120,000.00
	Kano State Afforestation Project				
053500300100	(KNAP)	180,000,000.00	-	-	180,000,000.00
053500500100	Kano State Sustainable Projects	100,000,000.00	-	-	100,000,000.00
	Kano Water Shed and Climate				
	Change Management Agency (KN-				
	WECCMA)	1,200,000,000.00	-	-	1,200,000,000.00
	Ministry for Local Government	176,000,000.00	-	-	176,000,000.00
055100200100	Ministry for Local Government	176,000,000.00	-	-	176,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description		Description		January to August	-	
	Total Capital Expenditure	22240422 PUDOUAGE	158,028,250,056.23	46,414,686,612.49	53,684,686,612.49	211,712,936,668.72
011100100205	Donahara of COVID 10 Donahartina Vita	23010122 - PURCHASE				
011100100205 - Deputy Governors	Purchase of COVID - 19 Protective Kits	OF HEALTH / MEDICAL	500 000 000 00		(200,000,000,00)	200 000 000 00
Office	(COVID-19 Response Programme)	EQUIPMENT 23030101 -	500,000,000.00	-	(200,000,000.00)	300,000,000.00
011100800104 - Kano State	Renovation and Upgrading of 13 No.	REHABILITATION /				
Emergency Relief & Rehablitation	Rehabilitation Centers in the 3	REPAIRS OF				
Board	Senatorial Zones across the State	RESIDENTIAL BUILDING	12,500,000.00	_	_	12,500,000.00
011100800112 - Kano State	Schatonal Zones deloss the State	TESIDEITTI TE BOLEDITO	12,500,000.00			12,300,000.00
Emergency Relief & Rehablitation	Purchase of 6 No. Computer Sets for	23010113 - PURCHASE				
Board	Head Office	OF COMPUTERS	3,000,000.00	-	-	3,000,000.00
011100800112 - Kano State		23010122 - PURCHASE	, ,			, ,
Emergency Relief & Rehablitation		OF HEALTH / MEDICAL				
Board	Purchase Of First Aid Kits	EQUIPMENT	500,000.00	-	-	500,000.00
011100800112 - Kano State	Purchase of Security Equipment 2 No.	23010128 - PURCHASE				
Emergency Relief & Rehablitation	Signal Radio Walking Talking	OF SECURITY				
Board	(Communication Gadgets)	EQUIPMENT	800,000.00	-	-	800,000.00
011100800112 - Kano State		23010139 - PURCHASE				
Emergency Relief & Rehablitation		OF OTHER FIXED				
Board	Procurement of Relief Materials	ASSETS	70,000,000.00	•	-	70,000,000.00
011100800112 - Kano State		23030101 - REHABILITATION /				
	Dennius of Tudus Maliki Dehabilitation	REPAIRS OF				
Emergency Relief & Rehablitation	Repairs of Tudun Maliki Rehabilitation	RESIDENTIAL BUILDING	1 000 000 00			1 000 000 00
Board	Centres	23030121 -	1,000,000.00	<u> </u>	-	1,000,000.00
011100800112 - Kano State		REHABILITATION /				
Emergency Relief & Rehablitation	Rehabilitation and Repairs of SEMA	REPAIRS OF OFFICE				
Board	Head Quarters Office Building	BUILDINGS	25,000,000.00	_	_	25,000,000.00
011100800112 - Kano State	ricad Quarters office ballating	BOILDINGS	23,000,000.00			23,000,000.00
Emergency Relief & Rehablitation		23050101 - RESEARCH				
Board	Rapid Respond Intervention Funds	AND DEVELOPMENT	70,000,000.00	-	-	70,000,000.00
011100800112 - Kano State			, 5/555/555:55			, 0,000,000.00
Emergency Relief & Rehablitation	Staff Capacity Building for Enrolment of	23050101 - RESEARCH				
Board	Citizens in the Health Insurance Scheme	AND DEVELOPMENT	60,000,000.00	-	-	60,000,000.00
011100800112 - Kano State	Establishment of Strengthened Shock		, ,			, ,
Emergency Relief & Rehablitation	Response Mechanism in Social Security	23050101 - RESEARCH				
Board	Scheme	AND DEVELOPMENT	80,000.00	1	-	80,000.00
011100800112 - Kano State						
Emergency Relief & Rehablitation	Access to Social Care Services for the	23050101 - RESEARCH				
Board	Poor and Vulnerable Citizens Project	AND DEVELOPMENT	40,000,000.00	•	-	40,000,000.00
011100800112 - Kano State	Provision of Free Treatment and	22050404 DECEMBELL				
Emergency Relief & Rehablitation	Rehabilitation to Drugs Addicts in the	23050101 - RESEARCH	12 500 000 00			42 500 000 00
Board	state Conduct of Annual Capacity Building for	AND DEVELOPMENT	12,500,000.00	-	-	12,500,000.00
011100800112 - Kano State	Farmers on Risk Management, with at					
Emergency Relief & Rehablitation	least 5 No. participants from each LGA	23050101 - RESEARCH				
Board	and 40 stakeholders	AND DEVELOPMENT	2,500,000.00			2,500,000.00
Dodia	Facilitate Effective Coordination of	AND DEVELOPINENT	2,300,000.00	•	-	2,300,000.00
	Government, Humanitarian Actors &					
011100800112 - Kano State	Dev. Partners by 40 Emergency					
Emergency Relief & Rehablitation	Stakeholders to Seek for Support in the	23050101 - RESEARCH				
Board	1st 2 Months of Quarter 1	AND DEVELOPMENT	2,500,000.00	-	_	2,500,000.00
L	-		, ,			, ,

Administrative Code and	<u> </u>	Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
011100800112 - Kano State	Provision to Cater for Persons in	23050104 -		January to Hagast		
Emergency Relief & Rehablitation	Rehabilitation Centres During Eid	ANNIVERSARIES/CELEBR				
Board	Celebrations	ATIONS	300,000.00	ı	-	300,000.00
011100800112 - Kano State						
Emergency Relief & Rehablitation	Emergency Preparedness and Response					
Board	(EPR) Programme	23050128 - OTHER	20,000,000.00	-	-	20,000,000.00
011100800112 - Kano State						
Emergency Relief & Rehablitation						
Board	Evacuation of Street Lunatics Programme	23050128 - OTHER	5,000,000.00	•	-	5,000,000.00
011100800112 - Kano State	Duratician of Conicl Heath Transport	22050101 DECEMBELL				
Emergency Relief & Rehablitation	Provision of Social Heath Insurance to	23050101 - RESEARCH				
Board	Psychiatric and Non psychiatric Patients PURCHASE OF COMPUTERS FOR THE	AND DEVELOPMENT	1,000,000.00		-	1,000,000.00
011100900104 - Guidance and	GUIDANCE AND COUNSELLING	23010113 - PURCHASE				
		OF COMPUTERS	E 000 000 00			E 000 000 00
Counselling Board	HEADQUARTERS	23030101 -	5,000,000.00	-	-	5,000,000.00
	REHABILITATION / REPAIRS OF	REHABILITATION /				
011100900104 - Guidance and	GUIDANCE AND COUNSELLING OFFICE	REPAIRS OF				
Counselling Board	BUILDING	RESIDENTIAL BUILDING	50,000,000.00	_	_	50,000,000.00
Courselling board	BOILDING	23030121 -	30,000,000.00	-	_	30,000,000.00
	REPAIRS OF 10 NO. OPERATIONAL	REHABILITATION /				
011100900104 - Guidance and	VEHICLES FOR GUIDANCE AND	REPAIRS OF OFFICE				
Counselling Board	COUNSELLING BOARD	BUILDINGS	30,000,000.00	-	_	30,000,000.00
	PURCHASE OF 21 NO. MOTORCYCLES	5012511100	30/000/00000			30/000/000:00
	FOR STAFF OF PUBLIC COMPLAINT					
011101100104 - Public Complaint &	AND ANTI-CORRUPTION COMMISSION	23010104 - PURCHASE				
Anti Corruption Commission	(PCACC)	MOTOR CYCLES	21,000,000.00	-	_	21,000,000.00
011101100104 - Public Complaint &	PURCHÁSE OF 1 NO. OF HILUX FOR	23010105 - PURCHASE	, ,			, ,
Anti Corruption Commission	OPERATIONAL ACTIVITIES FOR PCACC	OF MOTOR VEHICLES	33,000,000.00	-	-	33,000,000.00
		23020101 -				
	CONSTRUCTION OF 1 NO. BLOCK OF	CONSTRUCTION /				
011101100104 - Public Complaint &	OFFICE BUILDING AT THE PCACC HEAD	PROVISION OF OFFICE				
Anti Corruption Commission	QUARTERS	BUILDINGS	20,000,000.00	ı	-	20,000,000.00
		23020101 -				
		CONSTRUCTION /				
011101100104 - Public Complaint &	Open Governemnt Partnership	PROVISION OF OFFICE				
Anti Corruption Commission	SECRETARIAT	BUILDINGS	50,000,000.00	•	-	50,000,000.00
		23020101 -				
011101100104	KANO STATE ANTI- CORRUPTION	CONSTRUCTION /				
011101100104 - Public Complaint &	KANO STATE ANTI - CORRUPTION	PROVISION OF OFFICE	20,000,000,00			20,000,000,00
Anti Corruption Commission	STRATERGY STAFF CAPACITY BUILDING FOR 50 NO.	BUILDINGS	20,000,000.00	-	-	20,000,000.00
011101100104 - Public Complaint &		23050101 - RESEARCH	4 000 000 00			4 000 000 00
Anti Corruption Commission	STAFF ON STRATEGIC INVESTIGATION	AND DEVELOPMENT	4,000,000.00	-	-	4,000,000.00
011101300123 - Council Affairs	FITTINGS FOR COUNSELLING AFFAIRS	OF OFFICE FURNITURE				
Directorate	DIRECTORATE	AND FITTINGS	4,000,000.00	-	_	4,000,000.00
011101300123 - Council Affairs	PURCHASE OF 4 NO. COMPUTERS FOR	23010113 - PURCHASE	4,000,000.00	-	-	4,000,000.00
Directorate		OF COMPUTERS	2,000,000.00	-	=	2,000,000.00
Directorate	PURCHASE OF 5 NO. PRINTERS FOR	23010114 - PURCHASE	2,000,000.00	-	-	2,000,000.00
011101300123 - Council Affairs		OF COMPUTER				
Directorate	DIRECTORATE	PRINTERS	7,000,000.00	_	_	7,000,000.00
Directorate	DINEGIOIVIIE	I TAITTEIN	,,000,000.00		<u> </u>	7,000,000.00

Administrative Code and	Ducinet Name	Economic Code and	2022 Annuared Budget	2023 Performance	2022 Adiustments	2022 Deviced Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
_		23010115 - PURCHASE		-		
011101300123 - Council Affairs	PURCHASE OF 2 NO. PHOTOCOPYING	OF PHOTOCOPYING				
Directorate	MACHINES FOR THE DIRECTORATE	MACHINES	15,000,000.00	ı	-	15,000,000.00
		23010117 - PURCHASE				
011101300123 - Council Affairs	PURCHASE OF 3 NO. SHREDDING	OF SHREDDING				
Directorate	MACHINES FOR THE DIRECTORATE	MACHINES	2,000,000.00	-	-	2,000,000.00
011101300123 - Council Affairs	PURCHASE OF 4 NO. SCANNER	23010118 - PURCHASE				
Directorate	MACHINES FOR THE DIRECTORATE	OF SCANNERS	2,000,000.00	-	-	2,000,000.00
	PURCHASE OF SETS OF KITCHEN	23010120 - PURCHASE				
011101300123 - Council Affairs	EQUIPMENT FOR THE GOVERNMENT	OFCANTEEN / KITCHEN				
Directorate	HOUSE	EQUIPMENT	1,000,000.00	-	-	1,000,000.00
		23010139 - PURCHASE				
011101300123 - Council Affairs		OF OTHER FIXED				
Directorate	Purchare of 10No Computers	ASSETS	3,000,000.00	-	-	3,000,000.00
011101400104 - Community Re-	YOUTH EMPOWERMENT					
orientation Council	INTERVENTION PROGRAMME ON	23050128 - OTHER	70,000,000.00	-	-	70,000,000.00
	RENOVATION OF CLASSROOM /					
011101400104 - Community Re-	PROVISION OF FURNITURES ACROSS					
orientation Council	THE STATE	23050128 - OTHER	440,000,000.00	-	-	440,000,000.00
		23010112 - PURCHASE				
011103700104 - Pilgrim Welfare	Purchase Of Office Furniture and Fittings	OF OFFICE FURNITURE				
Board	for Pilgrims Welfare Board	AND FITTINGS	5,000,000.00	-	-	5,000,000.00
011103700105 - Pilgrim Welfare	Purchase Of 2 No. Computers for office	23010113 - PURCHASE				
Board	use of Staff of Pilgrim Welfare Board	OF COMPUTERS	2,500,000.00	-	-	2,500,000.00
		23010114 - PURCHASE				
011103700105 - Pilgrim Welfare		OF COMPUTER				
Board	at Pilgrim Welfare Board	PRINTERS	1,000,000.00	-	-	1,000,000.00
	Purchase Of 1 No. Photocopying	23010115 - PURCHASE				
011103700105 - Pilgrim Welfare		OF PHOTOCOPYING				
Board	Board	MACHINES	1,250,000.00	-	-	1,250,000.00
011103700105 - Pilgrim Welfare	Purchase Of 1 No. Scanner for operation	23010118 - PURCHASE				
Board	at Pilgrim Welfare Board	OF SCANNERS	250,000.00	ı	-	250,000.00
011103700112 - Pilgrim Welfare						
Board	Refund of Balances to Pilgrims	23050128 - OTHER	500,000,000.00	ı	-	500,000,000.00
		23010112 - PURCHASE				
011105500104 - Special Services	Purchase Of Office Furniture and Fittings	OF OFFICE FURNITURE				
Directorate	for the Special Service Directorate	AND FITTINGS	5,000,000.00	ı	-	5,000,000.00
011105500104 - Special Services	Purchase Of 5 No. Computers for Staff	23010113 - PURCHASE				
Directorate	of Special Service Directorate	OF COMPUTERS	1,500,000.00	ı	-	1,500,000.00
011105500104 - Special Services	Purchase Of 1 No.Printer for operation	23010113 - PURCHASE				
Directorate	of the Specvial Service Directorate	OF COMPUTERS	500,000.00	1	-	500,000.00
		23030121 -				
		REHABILITATION /				
011105500104 - Special Services	Rehabilitation / Repairs Of Special	REPAIRS OF OFFICE				
Directorate	Service Directorate Office Buildings	BUILDINGS	2,000,000.00	ı	-	2,000,000.00
		23020115 -				
		CONSTRUCTION /				
011105900104 - Servicom		PROVISION OF RAIL-				
Directorate	Rehabilitation of Road Network	WAYS	-	-	-	-
011105900121 - Servicom	SERVICE CHARTER DEVELOPMENT,	23050101 - RESEARCH				
Directorate	VALIDATION AND SUSTAINABILITY	AND DEVELOPMENT	20,000,000.00	•	-	20,000,000.00
011105900123 - Servicom		23010113 - PURCHASE				
Directorate	PURCHASE OF COMPUTERS	OF COMPUTERS	-	-	-	-

34

Administrative Code and	Duningt Name	Economic Code and	2022 Annual Budget	2023 Performance	2022 Adiustments	2022 Beriend Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020127 -				
011105900123 - Servicom	CONSTRUCTION OF ICT	CONSTRUCTION OF ICT				
Directorate	INFRASTRUCTURES FOR KANO STATE	INFRASTRUCTURES	20,000,000.00	-	-	20,000,000.00
		23030121 -				
044405000400	DELLA DEL TELETONI / DED ATOS OF OFFICE	REHABILITATION /				
011105900123 - Servicom	REHABILITATION / REPAIRS OF OFFICE	REPAIRS OF OFFICE				
Directorate	BUILDINGS	BUILDINGS	-	•	-	-
		23030121 - REHABILITATION /				
011106400104 - Kano State Bureau	Rehabilitation OF 1 No. Office Block for	REPAIRS OF OFFICE				
	Servicom	BUILDINGS	E 000 000 00			E 000 000 00
of Statistics	Capacity Building for 50 No. Staff of	23050102 - COMPUTER	5,000,000.00	-	-	5,000,000.00
011106400104 - Kano State Bureau	KANBUS on Data Generation and	SOFTWARE				
of Statistics	Analysis	ACQUISITION	5,000,000.00			5,000,000.00
OI Statistics	Ailalysis	23010139 - PURCHASE	3,000,000.00	-	-	3,000,000.00
011106400104 - Kano State Bureau	Publication of 2,000 No. Statistical Year	OF OTHER FIXED				
of Statistics	Book	ASSETS	10,000,000.00	_	_	10,000,000.00
or statistics	BOOK	23010139 - PURCHASE	10,000,000.00		_	10,000,000.00
011106400104 - Kano State Bureau		OF OTHER FIXED				
of Statistics	Fulani Herdsmen Survey/Head Count	ASSETS	30,000,000.00	-	_	30,000,000.00
0. 000.000	alam medical carrey, mean estant	23030127 -	30/000/00000			30,000,000.00
		REHABILITATION/REPAI				
011106400104 - Kano State Bureau	Procurement of Computer Software	RS- ICT				
of Statistics	(Server Development) for KANBUS	INFRASTRUCTURES	5,000,000.00	-	_	5,000,000.00
		23010139 - PURCHASE	2,223,2333			2,200,200
011106400104 - Kano State Bureau	Conduct of Annual Commodity Price	OF OTHER FIXED				
of Statistics	Index Survey	ASSETS	5,000,000.00	-	-	5,000,000.00
	Purchase of 1 No. Toyota Hilux for the		, ,			, ,
	Office of the Chief Clerk/Permanent	23010106 - PURCHASE				
011200300104 - House of Assembly	Secretary	OF VANS	50,000,000.00	-	-	50,000,000.00
	Purchase of 2 No. Buses for Staff of the	23010108 - PURCHASE				
011200300104 - House of Assembly	KSHoA	OF BUSES	40,000,000.00	ı	-	40,000,000.00
	Purchase of 40 Number Mini Laptop	23010113 - PURCHASE				
011200300104 - House of Assembly	Computers	OF COMPUTERS	10,000,000.00	-	-	10,000,000.00
		23020106 -				
		CONSTRUCTION /				
	C 1 1: /D :: Of Off	PROVISION OF				
	Construction/Provision Of Office	HOSPITALS / HEALTH			,	
011200300104 - House of Assembly	Buildings in KSHoA Complex	CENTRES 23020106 -	400,000,000.00	•	(400,000,000.00)	-
		CONSTRUCTION /				
		PROVISION OF				
	Establishment of House of Assembly	HOSPITALS / HEALTH				
011200200104 House of Assembly	,		E0 000 000 00			E0 000 000 00
011200300104 - House of Assembly	Complex Clinic	CENTRES 23030101 -	50,000,000.00	-	-	50,000,000.00
		REHABILITATION /				
	Rehabilitation of Farawa Legislative	REPAIRS OF				
011200300104 - House of Assembly	Quarters Quarters	RESIDENTIAL BUILDING				
011200300104 - House Of Assembly	Qual tel 5	23030101 -	-	-	-	-
		REHABILITATION /				
	Landscaping of Farawa Legislative	REPAIRS OF				
011200300104 - House of Assembly		RESIDENTIAL BUILDING	_	=	=	_
OTTEOGRAPH THOUSE OF ASSEMBLY	Quartes	INCOLUCIANT DOLLDING	_	_	_	_

Administrative Code and	.	Economic Code and	20224	2023 Performance	2022 4 11 1 1	2022 2
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23030101 -				
		REHABILITATION /				
	General Maintenance of SHOA Members	REPAIRS OF				
011200300104 - House of Assembly	Guest House at Sir Kashim Road, Kano	RESIDENTIAL BUILDING	50,000,000.00	-	-	50,000,000.00
		23030105 -				
		REHABILITATION /				
	Rehabilitation of Farawa Legislative	REPAIRS - HOSPITAL /				
011200300104 - House of Assembly	Quarters Clinic	HEALTH CENTRES	-	-	-	-
		23030121 -				
		REHABILITATION /				
	General Maintenance of Assembly	REPAIRS OF OFFICE				
011200300104 - House of Assembly	Complex Building	BUILDINGS	60,000,000.00	-	-	60,000,000.00
		23020101 -				
		CONSTRUCTION /				
011200400104 - Assembly Service		PROVISION OF OFFICE				
Commission	Construction / Provison of Office Building		50,000,000.00	-	-	50,000,000.00
		23010112 - PURCHASE				
012300100104 - Min. of Information		OF OFFICE FURNITURE				
& internal Affairs	Purchase of Information Materials	AND FITTINGS	187,500,000.00	-	-	187,500,000.00
		23010112 - PURCHASE				
012300100104 - Min. of Information	Purchase of Officer Furnitures and	OF OFFICE FURNITURE				
& internal Affairs	Fittings	AND FITTINGS	2,545,000.00	-	-	2,545,000.00
	CONSTRUCTION OF ADDITIONAL	23010112 - PURCHASE				
012300100104 - Min. of Information	OFFICE BUILDING AT THE	OF OFFICE FURNITURE				
& internal Affairs	HEADQUARTERS	AND FITTINGS	28,000,000.00	<u> </u>	-	28,000,000.00
012300100104 - Min. of Information	Purchase of 30. Number set of	23010113 - PURCHASE				
& internal Affairs	Computers for staff at the Headquarters	OF COMPUTERS	23,000,000.00	-	-	23,000,000.00
012200100101 M: CT C		23010119 - PURCHASE				
012300100104 - Min. of Information	Purchase of 1 No. Power Generating Set	OF POWER				
& internal Affairs	for the Office Complex	GENERATING SET	12,000,000.00	-	-	12,000,000.00
012200100104 Min of Information	PURCHASE OF COMPUTERS OF 30	23020127 -				
012300100104 - Min. of Information	NUMBER COMPUTERS FOR	CONSTRUCTION OF ICT				
& internal Affairs	INFORMATION MGT DESK OFFICERS PURCHASE OF 1 NUMBER POWER	INFRASTRUCTURES 23030102 -	-	-	-	-
012200100104 Min of Information						
012300100104 - Min. of Information	GENERATING SET FOR THE COMPUTER	REHABILITATION /	10,000,000,00			10,000,000,00
& internal Affairs	ROOM	REPAIRS - ELECTRICITY 23030121 -	10,000,000.00	-	-	10,000,000.00
		REHABILITATION /				
012300100104 - Min. of Information	PURCHASE OF 4 NO. PUBLIC	REPAIRS OF OFFICE				
		BUILDINGS	160,000,000,00			160,000,000,00
& internal Affairs	ENLIGHTENMENT VAN	23030121 -	160,000,000.00	-	-	160,000,000.00
	CONSTRUCTION OF OFFICES IN 3	REHABILITATION /				
012200100104 Min of Information	SENATORIAL DISTRICT FOR PUBLIC	REPAIRS OF OFFICE				
	RELATION OFFICERS	BUILDINGS	30,000,000,00			20,000,000,00
& internal Affairs	VERTION OFFICERS	23030121 -	30,000,000.00	-	-	30,000,000.00
	PROVISION OF OFFICE BUILDINGS AT	REHABILITATION /				
012300100104 - Min. of Information	THE HEAD QUARTER, MINISTRY OF	REPAIRS OF OFFICE				
& internal Affairs	INFORMATION	BUILDINGS	30,000,000,00	_		30,000,000,00
X IIICITIAI AITAIIS	REHABILITATION OF THE MAIN	23030110 -	30,000,000.00	-	-	30,000,000.00
012300100105 - Min. of Information	LIBRARY OF THE MINISTRY OF	REHABILITATION /				
	INFORMATION	REPAIRS - LIBRARIES	7 000 000 00			7 000 000 00
& internal Affairs	TINLOKMATION	KERAIKS - LIBKAKIES	7,000,000.00	-	-	7,000,000.00

Administrative Code and		Economic Code and	20224	2023 Performance	2022 4 11 4 4	2022 P
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23030127 -				
		REHABILITATION/REPAI				
	REPAIRS-ICT INFRASTRUCTURES AT	RS- ICT				
& internal Affairs	THE MINISTRY OF INFORMATION	INFRASTRUCTURES	5,000,000.00	-	-	5,000,000.00
012300100105 - Min. of Information	CAPACITY BUILDING 10 STAFF OF	23050101 - RESEARCH				
& internal Affairs	INFORMATION OFFICERS	AND DEVELOPMENT	5,000,000.00	-	-	5,000,000.00
	PROMOTING, SENSITIZATION, AND					
	ENSURING CAMNPAIGN OF EARLY					
01220010010E M: CT C	BREASTFEEDING PERIOD, WORLD	22050404 DECEARCH				
	BRESTFEEDING WEEK CELEBRATION	23050101 - RESEARCH	02 700 000 00			02 700 000 00
& internal Affairs	IN THE STATE	AND DEVELOPMENT 23030127 -	93,700,000.00	-	-	93,700,000.00
		REHABILITATION/REPAI				
012300100105 - Min. of Information		RS- ICT				
& internal Affairs	REPAIRS-ICT INFRASTRUCTURES	INFRASTRUCTURES		60,000,000.00	60,000,000,00	60,000,000,00
& Internal Arians	PURCHASE OF NATION AND STATE	INFRASTRUCTURES	-	60,000,000.00	60,000,000.00	60,000,000.00
	SYMBOLS OF FEATURES IN THE CREST					
012300100121 - Min. of Information	FOR DISTRIBUTION TO PUBLIC AND	23010113 - PURCHASE				
& internal Affairs	PRIVATE SECTORS IN THE STATE	OF COMPUTERS	7,000,000.00	_	_	7,000,000.00
a internal Artairs	CREATION OF COMPREHENTION	OF COME OTERS	7,000,000.00			7,000,000.00
	OFFOREIGH NATIONALS WHO					
012300100121 - Min. of Information	ACQUIRED NIGERIAN CITIZENSHIP IN					
& internal Affairs	KANO	23050128 - OTHER	1,500,000.00	_	-	1,500,000.00
	PROCUREMENT OF 2 No. MODERN 0,8		1,500,600.00			1,000,000.00
	VAN VEHICLED INCLUDING					
012300100122 - Min. of Information	ACCESSORIES FOR OUTSIDE	23010105 - PURCHASE				
& internal Affairs	ADVERTISEMENT IN THE STATE	OF MOTOR VEHICLES	80,000,000.00	-	-	80,000,000.00
012300100122 - Min. of Information	PURCHASE OF 150 No.IPADS FOR	23010113 - PURCHASE	, ,			, ,
& internal Affairs	ZONAL INFORMATIOM OFFICERS	OF COMPUTERS	32,000,000.00	-	-	32,000,000.00
		23010125 - PURCHASE				
	PRODUCTION OF 5,000 No. KANO	OF LIBRARY BOOKS &				
& internal Affairs		EQUIPMENT	30,000,000.00	-	-	30,000,000.00
	Retainer Partnership with broadcast,	23010124 - PURCHASE				
	print and online media including	OF TEACHING /				
	Channels TV, TVC, Liberty TV, Vision	LEARNING AID				
& internal Affairs	FM, Zamani TV etc.	EQUIPMENT	150,000,000.00	-	-	150,000,000.00
012200100122 Min of Information	Production of 5,000 No. Hard and Soft	23010125 - PURCHASE				
012300100123 - Min. of Information	copies of Kano State Today and Jihar Kano A Yau magazines	OF LIBRARY BOOKS &	34 000 000 00			34 000 000 00
& internal Affairs	Publication of 1,500 Copies	EQUIPMENT	24,000,000.00	-	-	24,000,000.00
	Compendium and Books on Policies,	23010125 - PURCHASE				
012300100123 - Min. of Information	Programmes and Projects of Kano State	OF LIBRARY BOOKS &				
& internal Affairs	Government	EQUIPMENT	5,000,000.00	_	_	5,000,000.00
& Internal Arians	Government	23010130 - PURCHASE	3,000,000.00			3,000,000.00
012300100123 - Min. of Information	Printing of Official Portraits of the 5	OF RECREATIONAL				
& internal Affairs	Emirs in Kano State	FACILITIES	5,000,000.00	_	=	5,000,000.00
012300100123 - Min. of Information	Purchase of ipads to MDAs Information	23010113 - PURCHASE	3,000,000.00	-	-	3,000,000.00
& internal Affairs	officers	OF COMPUTERS	10,000,000.00	_	_	10,000,000.00
012300100123 - Min. of Information	Purchase of Digital camera, Voice	23010113 - PURCHASE	10,000,000.00			10,000,000.00
& internal Affairs	Recorders	OF COMPUTERS	9,000,000.00	-	-	9,000,000.00
012300100123 - Min. of Information	Purchase of ipads/Notebooks for	23010113 - PURCHASE	3,000,000.00			3,000,000.00
& internal Affairs	Information Officers attached to MDA's	OF COMPUTERS	14,000,000.00	-	-	14,000,000.00

Administrative Code and		Economic Code and		2023 Performance		
Description Description	Project Name	Description Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
Description		23030121 -		Junuary to August		
		REHABILITATION /				
012300100123 - Min. of Information		REPAIRS OF OFFICE				
& internal Affairs	Purchase of 10No Information Van	BUILDINGS	100,000,000.00	ı	-	100,000,000.00
012300100123 - Min. of Information	PUBLIC RELATIONS AND	23050101 - RESEARCH				
& internal Affairs	COMMUNICATIONS	AND DEVELOPMENT	100,000,000.00	-	-	100,000,000.00
	IMPLEMENTATION OF ACCESS TO					
012300100123 - Min. of Information	INFORMATION THEMATIC AREAS	22050101 DECEMBELL				
	PROGRAMMES UNDER THE OPEN	23050101 - RESEARCH	20,000,000,00			20,000,000,00
& internal Affairs 012300100123 - Min. of Information	GOVERNMENT PARTNERSHIP (OGP)	AND DEVELOPMENT 23050101 - RESEARCH	20,000,000.00	-	-	20,000,000.00
& internal Affairs	Research and Development	AND DEVELOPMENT		510,635,000.00	510,635,000.00	510,635,000.00
& IIICEITIAI AITAIIS	Research and Development	23010112 - PURCHASE	-	310,033,000.00	310,033,000.00	310,033,000.00
012300200104 - Abubakar Rimi	Purchase of Office Furnitures for Head	OF OFFICE FURNITURE				
Television Corporation	Office Complex	AND FITTINGS	50,000,000.00	-	_	50,000,000.00
012300200104 - Abubakar Rimi	Purchase of 6 No. Laptop Computers	23010113 - PURCHASE	30,000,000.00			30,000,000.00
Television Corporation	for Reporters	OF COMPUTERS	3,000,000.00	_	-	3,000,000.00
012300200104 - Abubakar Rimi	Purchase of 3 No. Desktop Computers	23010113 - PURCHASE	3,000,000.00			2,000,000.00
Television Corporation	for Editing	OF COMPUTERS	1,000,000.00	-	-	1,000,000.00
·		23020106 -	, ,			, ,
		CONSTRUCTION /				
		PROVISION OF				
012300200104 - Abubakar Rimi	Construction of I No. of New	HOSPITALS / HEALTH				
Television Corporation	Hospital/Health Center [ARTV Clinic]	CENTRES	15,000,000.00	-	-	15,000,000.00
04000000404 41 1 1 5:	D : : : : : : : : : : : : : : : : : : :	23020124 -				
012300200104 - Abubakar Rimi	Designing of ARTV Children Pack	CONSTRUCTION OF				
Television Corporation	/Garden Attached to TV Village	MARKETS/PARKS	15,000,000.00	-	-	15,000,000.00
		CONSTRUCTION /				
		PROVISION OF				
012300200104 - Abubakar Rimi		RECREATIONAL				
Television Corporation	Construction of Television Village	FACILITIES	20,000,000.00	_	_	20,000,000.00
relevision corporation	Construction of Television Village	23020119 -	20,000,000.00		_	20,000,000.00
		CONSTRUCTION /				
		PROVISION OF				
012300200104 - Abubakar Rimi	Construction of 1 No. Cinema Theater	RECREATIONAL				
Television Corporation	of 150 Capacity	FACILITIES	15,000,000.00	-	-	15,000,000.00
		23030102 -				
012300200104 - Abubakar Rimi	Installation of Security Light of ARTV	REHABILITATION /				
Television Corporation	Premises	REPAIRS - ELECTRICITY	5,000,000.00	•	-	5,000,000.00
		23030102 -				
012300200104 - Abubakar Rimi	Upgrading of Electricity Infrastructure at	REHABILITATION /				
Television Corporation	ARTV	REPAIRS - ELECTRICITY	80,000,000.00	-	-	80,000,000.00
		23030105 -				
012300200104 - Abubakar Rimi	Debabilitation /Denaire of ADTV/ Heavital	REHABILITATION /				
	Rehabilitation /Repairs of ARTV Hospital	REPAIRS - HOSPITAL /	12 000 000 00			12 000 000 00
Television Corporation 012300200122 - Abubakar Rimi	health Center Purchase of 2 No. Laptop Computer	HEALTH CENTRES 23010113 - PURCHASE	12,000,000.00	-	-	12,000,000.00
Television Corporation	System	OF COMPUTERS	600,000.00	_		600,000.00
Television corporation	Jystein	23010130 - PURCHASE	000,000.00	-	-	000,000.00
012300200123 - Abubakar Rimi		OF RECREATIONAL				
Television Corporation	Purchace of Recreational Facilities	FACILITIES	80,000,000.00	_	_	80,000,000.00
	acc c. reca cadorial i dellicico	1	55,000,000.00		ļ	50,000,000.00

Administrative Code and	B 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Economic Code and	20224	2023 Performance	2022 4 11 1	2022 5 1 1 5 1 1
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23010130 - PURCHASE				
012300200123 - Abubakar Rimi		OF RECREATIONAL				
Television Corporation	Purchace of 2No Buses	FACILITIES	12,000,000.00	-	-	12,000,000.00
		23010130 - PURCHASE				
012300200123 - Abubakar Rimi		OF RECREATIONAL				
Television Corporation	Purchace of 1No Generating Set	FACILITIES	125,000,000.00	-	-	125,000,000.00
-		23030121 -				
		REHABILITATION /				
012300200123 - Abubakar Rimi	Rehabilitation of ARTV Office Furniture	REPAIRS OF OFFICE				
Television Corporation	and Equiptment	BUILDINGS	10,000,000.00	-	-	10,000,000.00
		23030127 -				
		REHABILITATION/REPAI				
012300200123 - Abubakar Rimi		RS- ICT				
Television Corporation	Maintainance of ARTV Mast	INFRASTRUCTURES	15,000,000.00	-	-	15,000,000.00
-		23030127 -				
		REHABILITATION/REPAI				
012300200123 - Abubakar Rimi	Rehabilitaion /Repair of ARTV ICT	RS- ICT				
Television Corporation	Insfractructure	INFRASTRUCTURES	58,000,000.00	-	-	58,000,000.00
012300200123 - Abubakar Rimi			, ,			, ,
Television Corporation	Renovation of Offices	23050128 - OTHER	10,000,000.00	-	-	10,000,000.00
012300200123 - Abubakar Rimi			, ,			, ,
Television Corporation	Purchase of Office Furnitures	23050128 - OTHER	36,000,000.00	-	-	36,000,000.00
012300200123 - Abubakar Rimi	Purchase of 3 No. Digital Turkey TV For		, ,			, ,
Television Corporation	MCR SD/HD	23050128 - OTHER	30,000,000.00	-	_	30,000,000.00
012300200123 - Abubakar Rimi	Purchase of 10 No. Panasonic Camera		, ,			
Television Corporation	p2 375	23050128 - OTHER	20,000,000.00	-	-	20,000,000.00
·		23010130 - PURCHASE	, ,			, ,
012300200124 - Abubakar Rimi		OF RECREATIONAL				
Television Corporation	Purchase of 1 No. TV Set for ARTV	FACILITIES	200,000.00	-	-	200,000.00
·	Procurement of 2 Nos. Audio Processor,		·			,
012300300108 - Kano State Radio	OB Van Equipment and Link Fiver (FM	23010106 - PURCHASE				
Corporation	Link Transmitter) for Radio, Kano	OF VANS	3,000,000.00	-	_	3,000,000.00
·	,	23010114 - PURCHASE	, ,			, ,
012300300108 - Kano State Radio	Purchase of 1 No. 30KVA UPS at BH	OF COMPUTER				
Corporation	(FM)	PRINTERS	10,500,000.00	-	-	10,500,000.00
·		23010119 - PURCHASE	, ,			, ,
012300300108 - Kano State Radio	Purchase of 1 No. Power Generating Set	OF POWER				
Corporation	for Radio, Kano	GENERATING SET	2,500,000.00	-	-	2,500,000.00
·	,	23010119 - PURCHASE	, ,			
012300300108 - Kano State Radio	Purchase of 1 No. 120KVA UPS at	OF POWER				
Corporation	Jogana	GENERATING SET	20,000,000.00	-	_	20,000,000.00
·		23010139 - PURCHASE	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			.,,
012300300108 - Kano State Radio		OF OTHER FIXED				
Corporation	Purchase of 1 No. FM Tx Battery	ASSETS	10,000,000.00	-	-	10,000,000.00
·	,	23010139 - PURCHASE	3,555,555			15,252,553100
012300300108 - Kano State Radio	Purchase of 1 No. KW FM Transmitter	OF OTHER FIXED				
Corporation	Linking Library to Server	ASSETS	10,000,000.00	-	-	10,000,000.00
'	, , , ,	23010139 - PURCHASE	3,555,555			13,232,233.00
012300300108 - Kano State Radio	Purchase of 2 Nos. RT Transistors at	OF OTHER FIXED				
Corporation	Radio Kano	ASSETS	5,000,000.00	-	-	5,000,000.00
	-	23010139 - PURCHASE	2,222,200.00			2,222,300.00
012300300108 - Kano State Radio	Purchase of 2Nos. Driver Tubes at	OF OTHER FIXED				
Corporation	Radio, Kano	ASSETS	15,000,000.00	_	_	15,000,000.00
p 21-2-2-1			23/000/000100		ı	_5/000/000100

Administrative Code and	ministrative Code and Decombrative Code and								
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget			
Description		23010139 - PURCHASE		January to August					
012300300108 - Kano State Radio	Purchase of 3 Nos Binary Power Supply	OF OTHER FIXED							
Corporation	Modules at Radio Kano	ASSETS	22,000,000.00	-	-	22,000,000.00			
		23010139 - PURCHASE	,			,,			
012300300108 - Kano State Radio	Purchase of 10 Nos. KVA UPS for NCA	OF OTHER FIXED							
Corporation	Department	ASSETS	20,000,000.00	_	-	20,000,000.00			
,		23010139 - PURCHASE	, ,			, ,			
012300300108 - Kano State Radio		OF OTHER FIXED							
Corporation	Purchase of 1 No. Dumper Diodes	ASSETS	8,000,000.00	-	-	8,000,000.00			
		23010139 - PURCHASE							
012300300108 - Kano State Radio		OF OTHER FIXED							
Corporation	Purchase fo 1 No. Co-axial Cable/Exciter	ASSETS	43,537,500.00	ı	-	43,537,500.00			
		23010139 - PURCHASE							
012300300108 - Kano State Radio		OF OTHER FIXED							
Corporation	Purchase of No. 1 Inverter	ASSETS	20,000,000.00	-	-	20,000,000.00			
		23010139 - PURCHASE							
012300300108 - Kano State Radio	Purchase of Broadcasting Licence for	OF OTHER FIXED							
Corporation	Radio, Kano	ASSETS	20,000,000.00	•	-	20,000,000.00			
0.1.000000100 1/ 0/ 0 1		23010139 - PURCHASE							
012300300108 - Kano State Radio	Purchase of Professional Digital Studio	OF OTHER FIXED							
Corporation	Equipment FM/AM for Radio, Kano	ASSETS 23010139 - PURCHASE	5,200,000.00	•	-	5,200,000.00			
012200200100 Kana Chata Dadia	Durchage of 2 No. Dobudentor Machines								
012300300108 - Kano State Radio	Purchase of 2 No. Dehydrator Machines	OF OTHER FIXED	26 000 000 00			25,000,000,00			
Corporation	for Radio Kano	ASSETS 23010139 - PURCHASE	26,000,000.00	-	-	26,000,000.00			
012300300108 - Kano State Radio	Purchase of 1 No. AM Link Transmitter,	OF OTHER FIXED							
	Receiver for Radio Kano	ASSETS	2 000 000 00			3 000 000 00			
Corporation	Receiver for Radio Kano	23020102 -	3,000,000.00	-	-	3,000,000.00			
		CONSTRUCTION /							
012300300108 - Kano State Radio	Construction of 2 Chalet Blocks at	PROVISION OF							
Corporation	Broadcasting House for Radio Kano	RESIDENTIAL	1,055,000.00			1,055,000.00			
Corporation	broadcasting house for Radio Rano	23020102 -	1,055,000.00	-	-	1,033,000.00			
		CONSTRUCTION /							
012300300108 - Kano State Radio	Construction of 2 Chalet Blocks at	PROVISION OF							
Corporation	Jogana at Radio Kano	RESIDENTIAL	500,000.00	_	_	500,000.00			
Corporation	Jogana at Nadio Rano	23020118 -	300,000.00		_	300,000.00			
		CONSTRUCTION /							
012300300108 - Kano State Radio	Construction of Training Multipurpose	PROVISION OF							
Corporation	Hall at Radio Kano	INFRASTRUCTURE	2,000,000.00	-	_	2,000,000.00			
GO: porduo	Than at Italia Italia	23020119 -	2,000,000.00			2,000,000.00			
		CONSTRUCTION /							
		PROVISION OF							
012300300108 - Kano State Radio	Provision of Recreational Facilities for	RECREATIONAL							
Corporation	the Staff of Radio Kano	FACILITIES	7,000,000.00	_	_	7,000,000.00			
·		23030121 -	, ,			, ,			
	Rehabilitation/ Extension of FM	REHABILITATION /							
012300300108 - Kano State Radio	Transmitter Room, Furniture &	REPAIRS OF OFFICE							
Corporation	Equipment at Radio Kano	BUILDINGS	5,000,000.00	-	-	5,000,000.00			
		23030127 -	, ,						
		REHABILITATION/REPAI							
012300300108 - Kano State Radio		RS- ICT							
Corporation	Rehabilitation of kano Radio Web Site	INFRASTRUCTURES	5,000,000.00	-	-	5,000,000.00			

Administrative Code and	Duningt Name	Economic Code and	2022 Annual Budget	2023 Performance	2022 Adiustments	2022 Davised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23050102 - COMPUTER				
012300300108 - Kano State Radio		SOFTWARE				
Corporation	Purchase of Advert Lodging Software	ACQUISITION	10,000,000.00	<u>-</u>	-	10,000,000.00
012300400103 - Governement	Construction Of Office Building at	23010102 - PURCHASE				
Printing Press	Government Printing Press	OF OFFICE BUILDINGS	10,000,000.00	<u>-</u>	-	10,000,000.00
012300400103 - Governement		23010104 - PURCHASE				
Printing Press	Purchase Of 10 No. Motor Cycles	MOTOR CYCLES	5,000,000.00	-	-	5,000,000.00
		23010112 - PURCHASE				
012300400103 - Governement		OF OFFICE FURNITURE				
Printing Press	Purchase Of Office Furniture And Fittings		10,000,000.00	-	-	10,000,000.00
012300400103 - Governement		23010113 - PURCHASE				
Printing Press	Purchase Of 10 No. Computers	OF COMPUTERS	20,000,000.00	<u>-</u>	-	20,000,000.00
012200400102		23010114 - PURCHASE				
012300400103 - Governement	D 1 0510N 0 1 11	OF COMPUTER				
Printing Press	Purchase Of 10No. Computer printers	PRINTERS	5,000,000.00	-	-	5,000,000.00
012200400102	Demokrata Of 2Na - Dhatasan in a	23010115 - PURCHASE				
012300400103 - Governement	Purchase Of 2No. Photocopying	OF PHOTOCOPYING	5 000 000 00			5 000 000 00
Printing Press	Machines	MACHINES	5,000,000.00	-	-	5,000,000.00
013300400103		23010117 - PURCHASE				
012300400103 - Governement	D. J. C. C. L. C. Marilia	OF SHREDDING	5 000 000 00			5 000 000 00
Printing Press	Purchase of 3No. Shredding Machine	MACHINES	5,000,000.00	-	-	5,000,000.00
012300400103 - Governement	D. J. C. C.	23010118 - PURCHASE	5 000 000 00			5 000 000 00
Printing Press	Purchase of 5No. Scanners	OF SCANNERS 23010119 - PURCHASE	5,000,000.00	-	-	5,000,000.00
012200400102						
012300400103 - Governement	Durchage Of 1No. Device Concepting Cat	OF POWER	15 000 000 00			15 000 000 00
Printing Press	Purchase Of 1No. Power Generating Set	GENERATING SET 23010125 - PURCHASE	15,000,000.00	-	-	15,000,000.00
012300400103 - Governement		OF LIBRARY BOOKS &				
	Durahasa Of Library Basks 9 Favianeant	EOUIPMENT	10,000,000,00			10,000,000,00
Printing Press	Purchase Of Library Books & Equipment	23010129 - PURCHASE	10,000,000.00	-	-	10,000,000.00
012300400103 - Governement	Purchase of Industrial Equipment	OF INDUSTRIAL				
Printing Press	Printing Machine	EQUIPMENT	60,000,000.00	_		60,000,000.00
Fillulig Fless	Fillulig Machine	23010139 - PURCHASE	60,000,000.00	-	-	60,000,000.00
012300400103 - Governement		OF OTHER FIXED				
	Purchase of 10No. Laminating Machine	ASSETS	40,000,000.00			40,000,000,00
Printing Press	Fulctiase of Torro. Laminating Machine	23020101 -	40,000,000.00	-	-	40,000,000.00
		CONSTRUCTION /				
012300400103 - Governement	Provision Of Furniture for the MD's &	PROVISION OF OFFICE				
Printing Press	Other Directors	BUILDINGS	40,000,000.00	_	_	40,000,000.00
Filliulig Fless	Other Directors	23020118 -	40,000,000.00	-	-	40,000,000.00
		CONSTRUCTION /				
012300400103 - Governement	Construction/ Provision Of additional	PROVISION OF				
Printing Press	Offices	INFRASTRUCTURE	40,000,000.00	_	_	40,000,000.00
Trilliang Fress	Offices	23030121 -	40,000,000.00	-	_	+0,000,000.00
		REHABILITATION /				
012300400103 - Governement		REPAIRS OF OFFICE				
Printing Press	Rehabilitation of 2Nos. Wrokshops	BUILDINGS	20,000,000.00			20,000,000.00
Trinding Fress	inchabilitation of Zivos. Wiokshops	23030125 -	20,000,000.00	-	-	20,000,000.00
		REHABILITATION/REPAI				
012300400103 - Governement	Rehabilitation/Repairs of 1No Power	RS- POWER				
Printing Press	Generating Plants	GENERATING PLANTS	20,000,000.00			20,000,000.00
i finding i ress	Generating Flants	OF MENUTANG LEWIN 12	20,000,000.00		ļ	20,000,000.00

Description Virgiect Name Description 2023 Approved Budge January to August 2023 Agustments 2023 Revised Budget 2023 Agustments 2023 Agust	Administrative Code and		Economic Code and		2023 Performance		
Display Disp		Project Name		2023 Approved Budget		2023 Adjustments	2023 Revised Budget
D1200500104 - Triumph Publishing Purchase Of Fire Eighting Resist Resist T Resis	Description				January to August		
Printing Press NFRASTRUCTURES 10,000,000,00 - 30,000,000,00			REHABILITATION/REPAI				
12200500104 - Triumph Publishing Company	012300400103 - Governement	Rehabilitation/Repairs I.C.T	RS- ICT				
0.12300500104 - Triumph Publishing Purchase Of Office Furniture and fittings All Company Purchase Of Computers (12nos.) Purchase Of Computer Publishing Purchase Of Computer Printers (A3 2000.00.00 Purchase Of Computer Publishing Purchase Of Photocopying Machines Purchase Of Photocopying Machines Purchase Of Soanners (A3 3ize 2nos.) Purchase Of Photocopying Machines Sno Purchase Of Soanners (A3 3ize 2nos.) Purchase Of Soanners (A3 3ize 2nos.) Purchase Of Photocopying Machines Sno Purchase Of Soanners (A3 3ize 2nos.) Purchase Of Fire Righting Edulation (Philips Philips (12nos.) Purchase Of Fire Righting Edulation (Philips Philips (22nos.) Purchase Of Fire Righting Edulation (Philips (22nos.) Purchase Of Soanne Philips (22nos.) Purchase Of Soanne Philips (22	Printing Press	INFRASTRUCTURES		30,000,000.00	-	-	30,000,000.00
Dechase Of Fine Fighting Equipment Publishing Company Purchase Of Fire Fighting Equipment Purchase Of Fir			23010112 - PURCHASE				
Dit200500104 - Triumph Publishing	012300500104 - Triumph Publishing						
Company Purchase Of Computers (12nos.) OF COMPUTERS 4,000,000.00 - - 4,000,000.00	Company	Purchase Of Office Furniture and Fittings		3,000,000.00	-	-	3,000,000.00
012300500104 - Triumph Publishing Purchase Of Computer Printers (A3 2010114 - PURCHASE 1,000,000.00 - 1,000,000.00 - 2,727,067.00 - 7,237,067.00 - 7,200,000.00 - 7,237,067.00 - 7,237,067.00 - 7,237,067.00 - 7,237,067.00 - 7,237,067.00 - 7,237,067.00 - 7,237,067.00 - 7,237,067.00 - 7,237,067.00 - 7,237,067.00 - 7,237,067.00 - 7,237,067.00 - 7,237,067.00	012300500104 - Triumph Publishing						
012300500104 - Triumph Publishing Purchase Of Computer Printers (A3 OF COMPUTER 1,000,000.00 - 1,000,000.00	Company	Purchase Of Computers (12nos.)		4,000,000.00	ı	-	4,000,000.00
Company 2nos & A4 2nos PRINTERS 1,000,000.00 - 1,000,000.00							
12300500104 - Triumph Publishing Company Purchase of Photocopying Machines Company Company Company Company Purchase Company Comp	·						
012300500104 - Triumph Publishing Company Purchase of Fhredding Machines Sno Purchase of Shredding Machines Sno Purchase of Scanners (A3 size 2nos.) Purchase of Scanners (A3 size 2nos.	Company	2nos. & A4 2nos.)		1,000,000.00	1	-	1,000,000.00
Campany Canos. MACHINES 7,237,067.00 - 7,237,067.00 - 7,237,067.00 - 7,237,067.00 - 7,237,067.00 - 7,237,067.00 - 7,237,067.00 - 7,237,067.00 - 7,237,067.00 - 7,237,067.00 - 7,237,067.00 - 7,237,067.00 - 7,237,067.00 - 7,237,067.00 - 7,237,067.00 - 7,237,067.00 - 7,237,067.00 - 7,237,067.00 -							
23010117 - PURCHASE Company Purchase of Shredding Machines 5no							
01230500104 - Triumph Publishing Company Purchase Of Shreeding Machines 5no 23010118 - PURCHASE 5,000,000.00 5,000,000.00 7,000,000.00 7,000,000.00 7,000,000.00 7,000,000.00 7,000,000.00 7,000,000.00 7,000,000.00	Company	(2nos.)		7,237,067.00	-	-	7,237,067.00
Company Purchase of Shredding Machines 5no MACHINES 5,000,000.00 - - 5,000,000.00 12300500104 - Triumph Publishing Purchase of Force Generating Set (350KVA & 114KVA of petrol 2nos.) 2010113 - PURCHASE							
12300500104 - Triumph Publishing Purchase Of Scanners (A3 size 2nos.) 23010118 - PURCHASE 7,000,000.00 - 7,000,000.							
Company Purchase Of Scanners (A3 size 2nos.) OF SCANNERS 7,000,000.00 - - 7,000,000.00		Purchase Of Shredding Machines 5no		5,000,000.00	1	-	5,000,000.00
12300500104 - Triumph Publishing Purchase Of Power Generating Set (350KVA & 114KVA of petrol 2nos.) CP POWER CENTERATING SET (350KVA & 114KVA of petrol 2nos.) CP POWER CENTERATING SET (350KVA & 114KVA of petrol 2nos.) CP POWER CENTERATING SET (350KVA & 114KVA of petrol 2nos.) CP POWER CENTERATING SET (350KVA & 114KVA of petrol 2nos.) CP POWER CENTERATING SET (350KVA & 114KVA of petrol 2nos.) CP POWER CENTERATING SET (350KVA & 114KVA of petrol 2nos.) CP POWER CENTERATING SET (350KVA & 114KVA of petrol 2nos.) CP POWER CENTERATING SET (350KVA & 114KVA of petrol 2nos.) CP POWER CENTERATING SET (350KVA & 114KVA of petrol 2nos.) CP POWER CENTERATING SET (350KVA & 114KVA of petrol 2nos.) CP POWER CENTERATING SET (350KVA & 114KVA of petrol 2nos.) CP POWER CENTERATING SET (350KVA & 114KVA of petrol 2nos.) CP POWER CENTERATING SET (350KVA & 114KVA of petrol 2nos.) CP POWER CENTERATING SET CENTE	·	D 1 000 (42 : 2 ·)		7 000 000 00			7 000 000 00
Diz2300500104 - Triumph Publishing Company Purchase of Power Generating Set C5POWER C5000,000.00 C5	Company	Purchase Of Scanners (A3 size 2nos.)		7,000,000.00	1	-	7,000,000.00
Company Campany Camp	012200E00104 Triumph Dublishing	Durchase Of Dower Congrating Cot					
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT 5,000,000.00 - - 5,000,000.00	,			5 000 000 00			5 000 000 00
012300500104 - Triumph Publishing Company	Company	(350KVA & 114KVA of petrol 2nos.)		5,000,000.00	-	-	5,000,000.00
Company	012200E00104 Triumph Dublishing						
23010123 - PURCHASE OF FIRE FIGHTING COMPANY Purchase Of Fire Fighting Equipment EQUIPMENT 5,402,734.00 - - 5,402,734.00	,	Purchase Of First Aid Vits		E 000 000 00			E 000 000 00
OF FIRE FIGHTING Company Purchase Of Fire Fighting Equipment EQUIPMENT 5,402,734.00 - - 5,402,734.00	Сопрану	Fulcilase Of First Alu Nits		5,000,000.00	-	-	3,000,000.00
Company	012300500104 - Triumph Publishing						
23010125 - PURCHASE Company Purchase Of Library Books & Equipment Equi	1_	Purchase Of Fire Fighting Equipment		E 402 724 00			E 402 724 00
OF LIBRARY BOOKS & Equipment OF LiBRARY BOOKS & Equipment OF LIBRARY BOOKS & Equipment Company Purchase Of Library Books & Equipment Company Purchase Of Sporting / Gaming Company Purchase Of Sporting / Gaming Company Purchase Of Web-off set Newspaper Company Purchase Of Newspaper Company Purchase Of Newspaper Company Purchase Of Into Computer to plate Company Purchase Of Into Computer to plate Company Purchase Of Into Company Purchase Of Into Company Purchase Of Also Colour off-set machine Al size Purchase Of Also Colour off-set machine Purchase Of Also Colour off-set machine Purchase Of Also Colour off-set machine Purchase Of Also Galillotine Purchase Of Into Galil	Сопрану	Furchase of the righting Equipment		3,402,734.00	-	_	3,402,734.00
Company	012300500104 - Triumph Publishing						
123010126 - PURCHASE OF SPORTING Company Equipment GAMING EQUIPMENT 5,200,000.00 - - 5,200,000.00	1_	Purchase Of Library Books & Equipment		5 000 000 00	_	_	5 000 000 00
OF SPORTING Company	Сопрану	r dichase of Library Books & Equipment		3,000,000.00			3,000,000.00
Equipment	012300500104 - Triumph Publishing	Purchase Of Sporting / Gaming					
Purchase Of Web-off set Newspaper 23010139 - PURCHASE OF OTHER FIXED OF OTHER FIXED OF OTHER FIXED OF COMPUTER OF			-	5 200 000 00	_	_	5 200 000 00
OF COMPANY Commercial printing Machine and Maintenance of Company Commercial printing Section ASSETS 110,000,000.00 - - 110,000,000.00	Company	Purchase Of Web-off set Newspaper		3,200,000.00			3,200,000.00
Company Commercial printing Section ASSETS 110,000,000.00 - - 110,000,000.00	012300500104 - Triumph Publishina						
23010114 - PURCHASE OF COMPUTER Purchase Of 1No Computer to plate OF COMPUTER PRINTERS 20,000,000.00 - 20,000,000.00	,			110.000.000.00	-	_	110.000.000.00
Company				110/000/000100			220,000,000.00
Company	012300500104 - Triumph Publishing	Purchase Of 1No Computer to plate	OF COMPUTER				
23010114 - PURCHASE OF COMPUTER Purchase Of 4No Colour off-set machine OF COMPUTER PRINTERS 100,000,000.00 - 100,000,000.00		· · ·		20.000.000.00	-	_	20.000.000.00
Company A1 size PRINTERS 100,000,000.00 100,000,000.00 23010139 - PURCHASE 012300500104 - Triumph Publishing Company Purchase Of 2No Guillotine ASSETS 15,000,000.00 15,000,000.00 23010130 - PURCHASE 0F RECREATIONAL Company Purchase Of Recreational Facilities FACILITIES 5,000,000.00 5,000,000.00 23010104 - Triumph Publishing Company Purchase Of Recreational Facilities FACILITIES 5,000,000.00 5,000,000.00	F /	(-)					
23010139 - PURCHASE	012300500104 - Triumph Publishing	Purchase Of 4No Colour off-set machine	OF COMPUTER				
23010139 - PURCHASE OF OTHER FIXED OTHER FIXE	Company	A1 size	PRINTERS	100,000,000.00	_	_	100,000,000.00
Company Purchase Of 2No Guillotine ASSETS 15,000,000.00 - - 15,000,000.00 012300500104 - Triumph Publishing OF RECREATIONAL OF RECREATIONAL - - - 5,000,000.00 012300500104 - Triumph Publishing Purchase Of Recreational Facilities FACILITIES 5,000,000.00 - - 5,000,000.00	, ,		23010139 - PURCHASE	, ,			, ,
23010130 - PURCHASE OF RECREATIONAL FACILITIES 5,000,000.00 - 5,000,000.00	012300500104 - Triumph Publishing						
012300500104 - Triumph Publishing OF RECREATIONAL S,000,000.00 - - 5,000,000.00 Company Purchase Of Recreational Facilities FACILITIES 5,000,000.00 - - 5,000,000.00 012300500104 - Triumph Publishing 23010104 - PURCHASE - - - 5,000,000.00	Company	Purchase Of 2No Guillotine	ASSETS	15,000,000.00	-	-	15,000,000.00
Company Purchase Of Recreational Facilities FACILITIES 5,000,000.00 - - 5,000,000.00 012300500104 - Triumph Publishing 23010104 - PURCHASE - - - 5,000,000.00	-						
012300500104 - Triumph Publishing 23010104 - PURCHASE	012300500104 - Triumph Publishing		OF RECREATIONAL				
012300500104 - Triumph Publishing 23010104 - PURCHASE	Company	Purchase Of Recreational Facilities		5,000,000.00	-	-	5,000,000.00
Company Purchase Of 3No. Tricycle MOTOR CYCLES 3,000,000.00 - - - 3,000,000.00	012300500104 - Triumph Publishing						
	Company	Purchase Of 3No. Tricycle	MOTOR CYCLES	3,000,000.00	-		3,000,000.00

Administrative Code and		Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
012300500104 - Triumph Publishing		23010113 - PURCHASE		January to August		
Company	Purchase of 1No. Motor Vehicle	OF COMPUTERS	10,000,000.00	_	_	10,000,000.00
012300500104 - Triumph Publishing	Purchase of Digital Camera (Nico D 300	23010113 - PURCHASE	10,000,000.00			10,000,000.00
Company	model) 5nos.	OF COMPUTERS	2,500,000.00	_	_	2,500,000.00
012300500104 - Triumph Publishing	Purchase of Ipad 5 MAX for	23010113 - PURCHASE	2,300,000.00			2,500,000.00
Company	Editors/Repoters 5nos.	OF COMPUTERS	700,000.00	_	_	700,000.00
012300500104 - Triumph Publishing	Luitors/Repoters 3110s.	23010113 - PURCHASE	700,000.00	-	-	700,000.00
Company	Purchase of Digital Tape Recorders 5nos.		400 000 00			400 000 00
012300500104 - Triumph Publishing	Connection/Installation of 33KVA to	23010113 - PURCHASE	400,000.00	-	-	400,000.00
Company	NEPA	OF COMPUTERS	4 500 000 00			4 500 000 00
012300500104 - Triumph Publishing	INCPA	23010113 - PURCHASE	4,500,000.00	-	-	4,500,000.00
-	D		12 000 000 00			12 000 000 00
Company	Purchase of 33KVA transformer	OF COMPUTERS	12,000,000.00	-	-	12,000,000.00
012300500104 - Triumph Publishing		23010113 - PURCHASE				
Company	Purchase/Installation of Solar System	OF COMPUTERS	5,000,000.00	-	-	5,000,000.00
012300500104 - Triumph Publishing	Purchase Of 2no Machine for Making	23010113 - PURCHASE				
Company	Exercise	OF COMPUTERS	50,000,000.00	-	-	50,000,000.00
		23010112 - PURCHASE				
012300700104 - Kano State		OF OFFICE FURNITURE				
Censorship Board	Purchase Of Office Furniture and Fittings		1,000,000.00	-	-	1,000,000.00
012300700104 - Kano State		23010113 - PURCHASE				
Censorship Board	Purchase Of 3No Computers	OF COMPUTERS	1,000,000.00	-	-	1,000,000.00
		23010114 - PURCHASE				
012300700104 - Kano State		OF COMPUTER				
Censorship Board	Purchase Of 10No Computer Printers	PRINTERS	5,000,000.00	-	_	5,000,000.00
		23010115 - PURCHASE	2,000,000			2,000,000
012300700104 - Kano State	Purchase Of 1No. Photocopying	OF PHOTOCOPYING				
Censorship Board	Machines	MACHINES	200,000.00	-	_	200,000.00
		23010124 - PURCHASE	200,000.00			200/000100
		OF TEACHING /				
012300700104 - Kano State		LEARNING AID				
Censorship Board	Purchase of 2No. Training Aids	EQUIPMENT	1,000,000.00	_	_	1,000,000.00
eensorship board	Tarchase of 2140. Training Alas	23050104 -	1,000,000.00		_	1,000,000.00
012300700104 - Kano State		ANNIVERSARIES/CELEBR				
	Conduct of Literacy Wook Programme	ATIONS	1 000 000 00			1 000 000 00
Censorship Board	Conduct of Literacy Week Programme	23010139 - PURCHASE	1,000,000.00	-	-	1,000,000.00
012300700104 - Kano State		OF OTHER FIXED				
	D		500,000,00			500 000 00
Censorship Board	Purchase of Communication Equipment	ASSETS 23010124 - PURCHASE	500,000.00	-	-	500,000.00
042200700404	B. J. C. CON Elle T. C.	OF TEACHING /				
012300700104 - Kano State	Purchase of 3No Film Training	LEARNING AID				
Censorship Board	Equipments	EQUIPMENT	3,250,000.00	-	-	3,250,000.00
		23010125 - PURCHASE				
012300700104 - Kano State		OF LIBRARY BOOKS &				
Censorship Board	Purchase of Library Books	EQUIPMENT	1,000,000.00	-	-	1,000,000.00
		23010139 - PURCHASE				
012300700104 - Kano State		OF OTHER FIXED				
Censorship Board	Provision of Other Infrastructure	ASSETS	5,000,000.00	-	-	5,000,000.00
·		23030121 -				
		REHABILITATION /				
012500100104 - Office of the Head		REPAIRS OF OFFICE				
of Civil Service	Renovation of Office Building	BUILDINGS	150,000,000.00	_	_	150,000,000.00
012500100104 - Office of the Head	,	23010113 - PURCHASE	=======================================			
of Civil Service	Procurement of Computer Equipment	OF COMPUTERS	50,000,000.00	_	_	50,000,000.00
			- 5/000/000100			-0,000,000100

Description United State Description	Administrative Code and		Economic Code and		2023 Performance		
132501000103 - Kano State		Project Name		2023 Approved Budget		2023 Adjustments	2023 Revised Budget
Computer Centre					January to August		
2,50,010 10,000,000.00 1		Purchase Of Computers		_	_	_	_
1.000,000,000 1.000,000,00	compacer certare	Turchase or compaters					
D12701000103 - Kano State							
DISPOSIDIO 1013 - Kano State Construction of Human Resource Compater Centre Development Institute (OHS) CRITICES							
Computer Centre	012F01000102	Construction of Human Baseumes					
13700100204 - Kano State Zalkiat Commission Construction of Borehole Construction of Conference Hall C							
013700100204 - Kano State Zakkat	Computer Centre	Development Institute (OHS)		-	<u> </u>	-	-
Commission							
23/20/103- Construction of Borehole Construction of Borehole FACILITIES -	013700100204 - Kano State Zakkat		- /				
CONSTRUCTION / PROVISION OF WATER CONSTRUCTION / PROVISION OF OFFICE CONSTRUCTION /	Commission	HOUSES		10,000,000.00	-	-	10,000,000.00
PROVISION OF WATER							
Commission			CONSTRUCTION /				
2395103 -	013700100204 - Kano State Zakkat		PROVISION OF WATER				
2395103 -	Commission	Construction of Borehole	FACILITIES	_	-	_	_
MONITORING AND Commission LOCAL GOVERNMENT TOUR ON ZAKKAT MONITORING AND CONSTRUCTION PROVISION OF OFFICE CO		00.100.100.101.101.0					
Commission LOCAL GOVERNMENT TOUR ON ZAKKAT EVALUATION 2,000,000.00 - - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 -	013700100204 - Kano State Zakkat						
13700100204 - Kano State Zakkat Commission		LOCAL COVERNMENT TOUR ON ZAKKAT		2 000 000 00			2 000 000 00
CONSTRUCTION / PROVISION OF OFFICE SULLDINGS CONSTRUCTION / PROVISION OF OFFICE SULLDINGS CONSTRUCTION / PROVISION OF OFFICE SULLDINGS CONSTRUCTION / SULLDINGS CONSTRUCTION / PROVISION OF OFFICE SULLDINGS CONSTRUCTION / SULLDINGS CONSTRUCTION / PROVISION OF OFFICE SULLDINGS CONSTRUCTION / SULLDINGS CONSTRUCTION / PROVISION OF OFFICE SULLDINGS CONSTRUCTION / CONSTRUCTION / PROVISION OF OFFICE SULLDINGS CONSTRUCTION / PROVIS	Commission	LOCAL GOVERNMENT TOOK ON ZARRAT		2,000,000.00		-	2,000,000.00
DI3700100204 - Kano State Zakkat Construction of Conference Hall PROVISION OF OFFICE SULIDINGS - - - - - - - - -							
Construction of Conference Hall BUILDINGS - - - - - - - - -	012700100204 1/4 6/4 7 1/4						
23031127 SAKKAH DAY - DAY DISBURSEMENT RF-ABILITATION/REPAI RS- ICT SO,000,000.00 - - - 50,000,000.00							
REHABILITATION/REPAI RS- ICT SQUARMATORY SQUARMATO	Commission	Construction of Conference Hall		-	-	-	-
013700100204 - Kano State Zakkat Commission ZAKKAH DAY - DAY DISBURSEMENT INFRASTRUCTURES 50,000,000.00 - - 50,000,000.00							
AKKAH DAY - DAY DISBURSEMENT INFRASTRUCTURES 50,000,000.00 - - 50,000,000.00 13700100204 - Kano State Zakkat Commission Environmental Fumigation CONSERVATION - - - - - - - - -							
23040103 - WILDLIFE	013700100204 - Kano State Zakkat		RS- ICT				
23040103 - WILDLIFE	Commission	ZAKKAH DAY - DAY DISBURSEMENT	INFRASTRUCTURES	50,000,000.00	-	_	50,000,000,00
CONSTRUCTION / PROVISION OF OFFICE CONSTRUCTION / PROVISION OF OFFICE DILIDINGS 10,000,000.00 - - 10,000,000.00 - 20,000,000.00 - - 10,000,000.00 - - 10,000,000.00 - - 10,000,000.00 - - 10,000,000.00 - - 10,000,000.00 - - 10,000,000.00 - - 10,000,000.00 - - 10,000,000.00 - - 10,000,000.00 - - 10,000,000.00 - - 10,000,000.00 - - 10,000,000.00 - - 10,000,000.00 - - 10,000,000.00 - - 10,000,000.00 10,000,000.00 - 10,000,000.00 - 10,000,000.00 10,000,000.00 - 10,000,000.00 10,000,000.00 - 10,000,000.00	013700100204 - Kano State Zakkat						22,002,000.00
CONSTRUCTION / PROVISION OF OFFICE CONSTRUCTION / PROVISION OF OFFICE DILIDINGS 10,000,000.00 - - 10,000,000.00 - 20,000,000.00 - - 10,000,000.00 - - 10,000,000.00 - - 10,000,000.00 - - 10,000,000.00 - - 10,000,000.00 - - 10,000,000.00 - - 10,000,000.00 - - 10,000,000.00 - - 10,000,000.00 - - 10,000,000.00 - - 10,000,000.00 - - 10,000,000.00 - - 10,000,000.00 - - 10,000,000.00 - - 10,000,000.00 10,000,000.00 - 10,000,000.00 - 10,000,000.00 10,000,000.00 - 10,000,000.00 10,000,000.00 - 10,000,000.00	Commission	Environmental Fumination	CONSERVATION	_	_	_	_
CONSTRUCTION / PROVISION OF OFFICE PROJECT PROJECT							
013700100204 - Kano State Zakkat							
Commission	013700100204 - Kano Stato Zakkat	ZAKKAH SOCIAL DEVELOPMENT					
23030127 -				10,000,000,00			10 000 000 00
REHABILITATION/REPAI RS- ICT	Commission	PROJECT		10,000,000.00		-	10,000,000.00
013700100204 - Kano State Zakkat							
Commission RAMADAN DISBURSEMENT INFRASTRUCTURES 10,000,000.00 - - 10,000,000.00							
013700100204 - Kano State Zakkat Commission PROCUREMENT GENERAL OF COMPUTERS							
Commission		RAMADAN DISBURSEMENT		10,000,000.00	-	-	10,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS 10,000,000.00 - - 10,000,000.00	013700100204 - Kano State Zakkat						
OF OTHER FIXED OF OTHER FIXED ASSETS 10,000,000.00 - - 10,000,000.00	Commission	PROCUREMENT GENERAL		-	-	-	-
Commission RELIEF MATERIALS ASSETS 10,000,000.00 - - 10,000,000.00			23010139 - PURCHASE				
PURCHASE OF 5NO OFFICIAL VEHICLES 3NO TOYOTA HILUX & 2NO 12 SEATER 23010105 - PURCHASE 20,850,000.00 - 20,850,000.00 - 20,850,000.00 - 23010112 - PURCHASE 23010113 - PURCHASE 23010114 - PURCHASE	013700100204 - Kano State Zakkat		OF OTHER FIXED				
PURCHASE OF 5NO OFFICIAL VEHICLES 3NO TOYOTA HILUX & 2NO 12 SEATER 23010105 - PURCHASE 20,850,000.00 - 20,850,000.00 - 20,850,000.00 - 23010112 - PURCHASE 23010113 - PURCHASE 23010114 - PURCHASE	Commission	RELIEF MATERIALS	ASSETS	10.000.000.00	-	_	10.000.000.00
013700100204 - Kano State Zakkat SNO TOYOTA HILUX & 2NO 12 SEATER 23010105 - PURCHASE OF MOTOR VEHICLES 20,850,000.00 - - 20,850,000.00				20,000,000.00			20,000,000.00
Commission BUS OF MOTOR VEHICLES 20,850,000.00 - - 20,850,000.00 013700100305 - Kano State Hisbah Commission PURCHASE OF OFFICE FURNITURE AND FITTINGS OF OFFICE FURNITURE AND FITTINGS 5,000,000.00 - - 5,000,000.00 013700100305 - Kano State Hisbah Commission PURCHASE OF 10No. COMPUTERS OF COMPUTERS 10,000,000.00 - - - 10,000,000.00 013700100305 - Kano State Hisbah PURCHASE OF 10No. COMPUTER OF COMPUTER 0F COMPUTER 0F COMPUTER - - - - 10,000,000.00	013700100204 - Kano State Zakkat		23010105 - PURCHASE				
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS S,000,000.00 - S,000,000.00 OF COMPUTERS OF COMPUTER OF CO				20 850 000 00			20 850 000 00
013700100305 - Kano State Hisbah PURCHASE OF OFFICE FURNITURE AND OF OFFICE FURNITURE AND FITTINGS	COTTITUSSION	1000		20,030,000.00	<u>-</u>		20,630,000.00
Commission FITTINGS AND FITTINGS 5,000,000.00 - - 5,000,000.00 013700100305 - Kano State Hisbah PURCHASE OF 10No. COMPUTERS OF COMPUTERS 10,000,000.00 - - - 10,000,000.00 013700100305 - Kano State Hisbah PURCHASE OF 10No. COMPUTER OF COMPUTER OF COMPUTER 0F COMPUTER 0F COMPUTER	01270010020E Vana Chata High a	DIDCHASE OF OFFICE FURNITURE AND					
013700100305 - Kano State Hisbah 23010113 - PURCHASE Commission PURCHASE OF 10No. COMPUTERS 0F COMPUTERS 10,000,000.00 - - 10,000,000.00 013700100305 - Kano State Hisbah PURCHASE OF 10No. COMPUTER OF COMPUTER OF COMPUTER 0F COMPUTER				5 000 000 00			5 000 000 00
Commission PURCHASE OF 10No. COMPUTERS OF COMPUTERS 10,000,000.00 - - 10,000,000.00 013700100305 - Kano State Hisbah PURCHASE OF 10No. COMPUTER OF COMPUTER OF COMPUTER OF COMPUTER		FITTINGS		5,000,000.00	-	-	5,000,000.00
23010114 - PURCHASE 013700100305 - Kano State Hisbah PURCHASE OF 10No. COMPUTER OF COMPUTER							
013700100305 - Kano State Hisbah PURCHASE OF 10No. COMPUTER OF COMPUTER	Commission	PURCHASE OF 10No. COMPUTERS		10,000,000.00	<u>-</u>	-	10,000,000.00
Commission PRINTERS PRINTERS 5,000,000.00 - - 5.000,000.00	013700100305 - Kano State Hisbah	PURCHASE OF 10No. COMPUTER					
	Commission	PRINTERS	PRINTERS	5,000,000.00	-	-	5,000,000.00

Administrative Code and	Durain at Name	Economic Code and	2022 4	2023 Performance	2022 4 45	2022 Beried Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23010115 - PURCHASE		,		
013700100305 - Kano State Hisbah	PURCHASE OF 2No. PHOTOCOPYING	OF PHOTOCOPYING				
Commission	MACHINES	MACHINES	5,000,000.00	-	-	5,000,000.00
		23010121 - PURCHASE	, ,			, ,
013700100305 - Kano State Hisbah	PURCHASE OF 3No. RESIDENTIAL	OF RESIDENTIAL				
Commission	FURNITURE	FURNITURE	5,000,000.00	-	_	5,000,000.00
		23010139 - PURCHASE	2,000,000			3,000,000
013700100305 - Kano State Hisbah	Construction of additional Offices and	OF OTHER FIXED				
Commission	Furnishing	ASSETS	31,000,000.00	-	_	31,000,000.00
	<u> </u>	23030121 -	= -,			,,
		REHABILITATION /				
013700100305 - Kano State Hisbah	REHABILITATION / REPAIRS OF OFFICE	REPAIRS OF OFFICE				
Commission	BUILDINGS	BUILDINGS	55,000,000.00	_	_	55,000,000.00
013700100305 - Kano State Hisbah	BOILDINGS	0012011100	33,000,000.00			33,000,000.00
Commission	Auren Zawara Programme	23050128 - OTHER	_	850,000,000.00	850,000,000.00	850,000,000.00
Commission	Adien Zawara i rogramme	23030101 -		030,000,000.00	030,000,000.00	030,000,000.00
		REHABILITATION /				
013700100405 - Kano Sharia	Construction of additional Offices and	REPAIRS OF				
Commission	Furnishing	RESIDENTIAL BUILDING	20,000,000.00			20,000,000.00
COMMISSION	i uriisiiiig	23010139 - PURCHASE	20,000,000.00	-		20,000,000.00
013700100422 - Kano Sharia	Production and Printing of Islamic	OF OTHER FIXED				
	Calendar 5000 Copies	ASSETS	60,000,000,00			60,000,000,00
Commission	Support for Da'awah	ASSETS	60,000,000.00	-	-	60,000,000.00
013700100423 - Kano Sharia						
	programme/walfare Package to newly	22050120 071150	50,000,000,00			F0 000 000 00
Commission	converts	23050128 - OTHER 23030121 -	50,000,000.00	-	-	50,000,000.00
012700100E0E Kana Ctata Agangy		REHABILITATION /				
013700100505 - Kano State Agency		,				
for Evacuation & Repatrition of	D	REPAIRS OF OFFICE				
Street Beggers	Rehabilitation of Main Office Buildings	BUILDINGS	20,000,000.00	-	<u>-</u>	20,000,000.00
013700100505 - Kano State Agency		23010112 - PURCHASE				
for Evacuation & Repatrition of		OF OFFICE FURNITURE				
Street Beggers	Purchase of 50 No. Scanning Machines	AND FITTINGS	10,000,000.00	-	-	10,000,000.00
014000100127 - Office of the		23010108 - PURCHASE				
Auditor General (State)	PURCHASE OF 1No. Toyota Hiace BUS	OF BUSES	20,000,000.00	-	-	20,000,000.00
014000100127 - Office of the	PURCHASE OF 3No. COMPUTER	23010113 - PURCHASE				
Auditor General (State)	LAPTOPS	OF COMPUTERS	2,500,000.00	-	-	2,500,000.00
		23020101 -				
		CONSTRUCTION /				
014000100127 - Office of the		PROVISION OF OFFICE				
Auditor General (State)	Construction of New Office Complex	BUILDINGS	5,000,000.00	-	-	5,000,000.00
014000100127 - Office of the		23050101 - RESEARCH				
Auditor General (State)	CONDUCT OF ANNUAL AUDIT FORUM	AND DEVELOPMENT	15,000,000.00	-	-	15,000,000.00
014000100127 - Office of the	ANNIVERSARYS/CELEBRATIONS/WORKS					
Auditor General (State)	HOP/SEMINARS	23050128 - OTHER	20,000,000.00	-	-	20,000,000.00
014000200105 - Local Government		23010105 - PURCHASE				
Audit	Purchase 1No. Toyota Hilux	OF MOTOR VEHICLES	25,000,000.00	-	-	25,000,000.00
	·	23010139 - PURCHASE	, ,			-,,-
014000200105 - Local Government		OF OTHER FIXED				
Audit	Provision of Solar Power Generating Set	ASSETS	5,000,000.00	_	_	5,000,000.00
		23050103 -	3,000,000.00			5,555,555.00
016100100203 - Admin & General	Take up of Grant and Intervention Fund	MONITORING AND				
Services	for People With Disability	EVALUATION	100,000,000.00	_	_	100,000,000.00
	1		100,000,000.00			100/000/000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2022 Adjustments	2022 Payiend Pudget
Description		Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
-	Procurement of official Vehicles for Hon.					
016100100204 - Admin & General	Members of the 10th Kano State House	23010105 - PURCHASE				
Services	of Assembly & Others	OF MOTOR VEHICLES	400,000,000.00	-	1,480,000,000.00	1,880,000,000.00
045400400004	5 1 65 11 10 11	23010128 - PURCHASE				
016100100204 - Admin & General	Purchase of 5 No Specialized Security	OF SECURITY				
Services	Equipment	EQUIPMENT 23020106 -	100,000,000.00	-	-	100,000,000.00
		CONSTRUCTION /				
		PROVISION OF				
016100100204 - Admin & General	Functional Ward Project (UNICEF	HOSPITALS / HEALTH				
Services	SUPPORTED PROJECT)	CENTRES	20,000,000.00			20,000,000.00
Sel vices	SOFFORTED PROJECT)	CLIVINLS	20,000,000.00	-	-	20,000,000.00
	Construction of blocks of Class rooms,					
	provision of furniture/Instructional					
	Materials and supply of hig capacity					
016900100104 - Ministry for Special	Buses for Girls in Primary and Secondary					
Duties	schools (Girls Education Project)	23050128 - OTHER	_	-	_	-
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	23020118 -				
		CONSTRUCTION /				
016900100104 - Ministry for Special	Establishment of skill acquisition centre	PROVISION OF				
Duties	at Gaya Emirate	INFRASTRUCTURE	-	-	10,000,000.00	10,000,000.00
		23020118 -				, ,
		CONSTRUCTION /				
016900100104 - Ministry for Special	Establishment of skill acquisition centre	PROVISION OF				
Duties	at Rano Emirate	INFRASTRUCTURE	-	-	10,000,000.00	10,000,000.00
		23020118 -				
		CONSTRUCTION /				
016900100104 - Ministry for Special	Establishment of skill acquisition centre	PROVISION OF				
Duties	at Bich Emirate	INFRASTRUCTURE	-	-	10,000,000.00	10,000,000.00
		23020118 - CONSTRUCTION /				
016900100104 - Ministry for Special	Establishment of skill acquisition centre	PROVISION OF				
Duties	at Karaye Emirate	INFRASTRUCTURE			10 000 000 00	10,000,000.00
016900100104 - Ministry for Special	Skill Acquisition Programme (Covid 19	23010105 - PURCHASE	-	-	10,000,000.00	10,000,000.00
Duties	Response)	OF MOTOR VEHICLES	30,000,000.00	_	(30,000,000.00)	_
Duties	(Kesponse)	23010139 - PURCHASE	30,000,000.00		(30,000,000.00)	_
016900200104 - People with Need		OF OTHER FIXED				
Commission (PWD)	Take Up Grant from State Government	ASSETS	20,000,000.00	_	_	20,000,000.00
021500100105 - Ministry of Agric. &	Purchase of 7nos. Motor cycles for	23010104 - PURCHASE	20,000,000.00			
Natural Resources	Monitoring and Evaluation	MOTOR CYCLES	_	-	-	-
021500100105 - Ministry of Agric. &	Purchase of 40 Nos. Andriod Tablet	23010113 - PURCHASE				
Natural Resources	aims for Field Data Collection	OF COMPUTERS	-	-	-	-
		23010125 - PURCHASE				
021500100105 - Ministry of Agric. &		OF LIBRARY BOOKS &				
Natural Resources	Research Journals	EQUIPMENT	10,000,000.00	-	-	10,000,000.00
	Social Protection Program (Capacity					
	building and Grant Support to women,	22040407				
	Youth and People with special need in	23010127 - PURCHASE				
021500100105 - Ministry of Agric. &	poultry, aquaculture and dairy value	OF AGRICULTURAL				
Natural Resources	chains)	EQUIPMENT	98,887,449.55	-	-	98,887,449.55
024500400405	C	23010127 - PURCHASE				
021500100105 - Ministry of Agric. &		OF AGRICULTURAL	5 000 000 00			F 000 000 00
Natural Resources	Provision of Production inputs Packages	EQUIPMENT	5,000,000.00	-	-	5,000,000.00

Administrative Code and		Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23010133 - PURCHASES		January to Hagast		
021500100105 - Ministry of Agric. &	Purchase of 6 No. GPS Detector Device	OF SURVEYING				
Natural Resources	For Agricultural survey	EQUIPMENT	1,847,525.00	-	-	1,847,525.00
	Purchase of Satelite Image to		, ,			, ,
	archaeologically recognised the site	23010139 - PURCHASE				
021500100105 - Ministry of Agric. &	location, record and monitor the grazing	OF OTHER FIXED				
Natural Resources	land enchroachment.	ASSETS	-	-	-	-
		23010139 - PURCHASE				
021500100105 - Ministry of Agric. &	Purchase of Drone for Video and	OF OTHER FIXED				
Natural Resources	Photograph	ASSETS	4,215,822.00	-	-	4,215,822.00
		23030127 -	, ,			, ,
		REHABILITATION/REPAI				
021500100105 - Ministry of Agric. &	Repair of Public Address System of the	RS- ICT				
Natural Resources	2No. conferences hall in the Ministry HQ	INFRASTRUCTURES	12,500,000.00	-	_	12,500,000.00
021500100105 - Ministry of Agric. &	Support to Hosting of Food Security and	23050101 - RESEARCH				
Natural Resources	Nutrition Programs in the state	AND DEVELOPMENT	5,475,604.00	-	_	5,475,604.00
	Participation, Preparation and	-	2, 11 2,00 1120			27 272222
	Presentation of Study Memorandum for					
021500100105 - Ministry of Agric. &	the State During National Council on	23050101 - RESEARCH				
Natural Resources	Agriculture (2023 NCA)	AND DEVELOPMENT	6,000,000.00	_	_	6,000,000.00
	Household Survey, Analysis of Data,	-	5,555,555			5,200,200
	Mapping and Classification of Food and	23050103 -				
021500100105 - Ministry of Agric. &	Nutrition insecurity situation across the	MONITORING AND				
Natural Resources	state (Cadre Harmonise')	EVALUATION	15,000,000.00	_	_	15,000,000.00
		23050103 -	10/000/000:00			10,000,000.00
021500100105 - Ministry of Agric. &	Sustainable Development Goal (SDG)	MONITORING AND				
Natural Resources	Zero Hunger Tracking Indicators	EVALUATION	7,201,908.00	_	_	7,201,908.00
	Monitoring & Surveillance for Public	23050103 -	, , , , , , , , , , , , , , , , , , , ,			, , , , , , , , , , , , , , , , , , , ,
021500100105 - Ministry of Agric. &	Health, Meat Inspection, Hide &Skin and	MONITORING AND				
Natural Resources	Sanitation	EVALUATION	5,000,000.00	-	_	5,000,000.00
		23050104 -	.,,			.,,
021500100105 - Ministry of Agric. &	National Agricultural Show Participation	ANNIVERSARIES/CELEBR				
Natural Resources	in Abuja	ATIONS	30,000,000.00	-	_	30,000,000.00
		23050104 -	.,,			
021500100105 - Ministry of Agric. &		ANNIVERSARIES/CELEBR				
Natural Resources	State Agricultural Show Programme	ATIONS	35,000,000.00	-	_	35,000,000.00
		23030113 -	, ,			, ,
	State Government Counterpart	REHABILITATION /				
021500100105 - Ministry of Agric. &	Contribution towards running of	REPAIRS -				
Natural Resources	APPEALS PROJECT	ROADS/CULVERTS	2,200,000,000.00	-	_	2,200,000,000.00
		23030113 -	,,,			,,,
	State Government Counterpart	REHABILITATION /				
021500100105 - Ministry of Agric. &	Contribution towards running of L-PRES	REPAIRS -				
Natural Resources	PROJECT	ROADS/CULVERTS	1,200,000,000.00	-	-	1,200,000,000.00
		23030113 -	, , , , , , , , , , , , , , , , , , , ,			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	State Government Counterpart	REHABILITATION /				
021500100105 - Ministry of Agric. &	Contribution towards running of SAPZ	REPAIRS -				
Natural Resources	PROJECT	ROADS/CULVERTS	1,200,000,000.00	-	-	1,200,000,000.00
	Counterpart funding & Post training	·	, , ,			, , ,
	Packages for Students of					
021500100105 - Ministry of Agric. &	KNSG/Leventis Foundation at the ratio					
Natural Resources	of KNSG 70% and the Foundation 30%	23050128 - OTHER	195,000,000.00	-	-	195,000,000.00

Administrative Code and		Economic Code and	20224	2023 Performance	2022 4 11 1	2022 2
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
021500100105 - Ministry of Agric. &	Improving Management of food security	Description.		Juliaary to August		
Natural Resources	Crises and Nutrition-in-Emergency	23050128 - OTHER	_	-	_	_
021500100105 - Ministry of Agric. &	Improving food preparation and Quality					
Natural Resources	Programme	23050128 - OTHER	_	_	_	_
021500100105 - Ministry of Agric, &	Improving food Harvesting, Processing					
Natural Resources	and preservation	23050128 - OTHER	_	_	_	_
021500100105 - Ministry of Agric. &	Increasing Availability, Accesssiblity and	23030120 OTTLER				
Natural Resources	Affordability of food	23050128 - OTHER	10,000,000.00	_	_	10,000,000.00
Natural Resources	Alfordability of 100d	25050120 OTTER	10,000,000.00			10,000,000.00
021500100105 - Ministry of Agric. &	Ensuring food and nutrition securty at					
Natural Resources	the state, community and household level	23050128 - OTHER	_	_	_	_
Natural Nesources	the state, community and nousehold level	23010112 - PURCHASE	_		_	_
021500100121 - Ministry of Agric. &	Purchase of Furnitures and office	OF OFFICE FURNITURE				
Natural Resources	equipment at Dawanau Market	AND FITTINGS	750,000,00			750,000,00
Natural Resources	Purchase of 2 No. HP Window 10	AND FITTINGS	750,000.00	-	-	750,000.00
021E00100121 Ministry of Agric 9		23010113 - PURCHASE				
021500100121 - Ministry of Agric. &	Desktop Computers at Agribusiness	OF COMPUTERS	500,000,00			F00 000 00
Natural Resources	Dept.	23010127 - PURCHASE	500,000.00	-	-	500,000.00
021500100121 Minimum of Aminimum	Purchase of Moisture Meter, Fogging					
021500100121 - Ministry of Agric. &	Machine, Weighing Scale and 10 Nos.	OF AGRICULTURAL				
Natural Resources	Motorize sprayers	EQUIPMENT	8,000,000.00	-	-	8,000,000.00
	Irrigation Soil testing and Reclamation	23010127 - PURCHASE				
021500100121 - Ministry of Agric. &	at J/Baka Irrigation Scheme. Bunkure	OF AGRICULTURAL				
Natural Resources	LG	EQUIPMENT	5,000,000.00	-	-	5,000,000.00
	Prevention and control of Climate	23010127 - PURCHASE				
021500100121 - Ministry of Agric. &	Change impact on Prevalence of Rabies	OF AGRICULTURAL				
Natural Resources	and Avian Influenza in the State.	EQUIPMENT	25,000,000.00	1	-	25,000,000.00
	Prevention for improved Climate Smart	23010127 - PURCHASE				
021500100121 - Ministry of Agric. &	and Seeds of Rice, Sorghum and Maize	OF AGRICULTURAL				
Natural Resources	to Mitigate Impact Climate Change	EQUIPMENT	30,000,000.00	-	-	30,000,000.00
	Provision of Climate Smart Tillage,	23010127 - PURCHASE				
021500100121 - Ministry of Agric. &	Harvesting, Planting and Weeding	OF AGRICULTURAL				
Natural Resources	Equipment/Machineries.	EQUIPMENT	100,000,000.00	-	-	100,000,000.00
	Purchase of 14 No.HP Hand Tractor with		, ,			
	its equipment, Garden Tools, 1500 Liter	23010127 - PURCHASE				
021500100121 - Ministry of Agric. &	Overhead Tank, Polythen, Drip irrigation	OF AGRICULTURAL				
Natural Resources	kits at KIHORT Bagauda	EOUIPMENT	7,000,000.00	-	_	7,000,000.00
		23010139 - PURCHASE	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1,000,000
021500100121 - Ministry of Agric. &	Restocking of LDCs with 500 cattle,	OF OTHER FIXED				
Natural Resources	2000 Sheep&Goat	ASSETS	50,000,000.00	-	_	50,000,000.00
		23010139 - PURCHASE	30/000/000100			30/000/000100
021500100121 - Ministry of Agric. &	Purchase of Assorted Improved Seed for	OF OTHER FIXED				
Natural Resources	Multiplying at Seed multiplication center	ASSETS	17,000,000.00	_	_	17,000,000.00
ratarar Nesources	i idiapiying at occu mulupilcation center	23010139 - PURCHASE	17,000,000.00		_	17,000,000.00
021500100121 - Ministry of Agric. &	Piloting New Scheme of Upgrading	OF OTHER FIXED				
Natural Resources	Taller Maize variety, Cotton and G/nut	ASSETS	10,000,000.00			10,000,000.00
ivaturar Nesources	Purchase and Installation of Equipment	23010139 - PURCHASE	10,000,000.00	-		10,000,000.00
021500100121 - Ministry of Agric. &	at weather reading Centers KIHORT	OF OTHER FIXED				
Natural Resources	Bagauda	ASSETS	E 000 000 00			F 000 000 00
ivaturai Kesources	payauua	ASSE 13	5,000,000.00	-	_	5,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Aujustments	2023 Revised Budget
	Development and maintenance through					
	pasture reseeding, provision of watering	23020113 -				
	facilities and boundary demarcation of	CONSTRUCTION /				
		PROVISION OF				
021E00100121 Ministry of Agric 9	45no. grazing reserves(15 each from the 3 senatorial districts of the state)	AGRICULTURAL				
021500100121 - Ministry of Agric. &			40,000,000,00			40,000,000,00
Natural Resources	whose boundaries have been recovered	FACILITIES	40,000,000.00	<u>-</u>	-	40,000,000.00
		CONSTRUCTION /				
	Construction of 1No. Met-Office -	PROVISION OF				
021500100121 - Ministry of Agric. &	weather centre reading at KIHORT	AGRICULTURAL				
Natural Resources	Bagauda	FACILITIES	5,000,000.00	_	_	5,000,000.00
Tracarar resources	Dagada	23020113 -	3,000,000.00			3,000,000.00
		CONSTRUCTION /				
	Establishing and Construction of 12m x	PROVISION OF				
021500100121 - Ministry of Agric. &	24m Green House for SEED	AGRICULTURAL				
Natural Resources	multiplication at KIHORT Bagauda	FACILITIES	3,500,000.00	-	-	3,500,000.00
		23030103 -	, ,			, ,
021500100121 - Ministry of Agric. &	Rehabilitation of the Security guards'	REHABILITATION /				
Natural Resources	Quarters at KIHORT	REPAIRS - HOUSING	1,500,000.00	-	-	1,500,000.00
		23030112 -				
		REHABILITATION /				
		REPAIRS -				
	Eqiuping of 5 nos. Vet. Clinics and	AGRICICULTURAL				
Natural Resources	renovation of 2nos. Vet. Clinics	FACILITIES 23030112 -	12,000,000.00	-	-	12,000,000.00
		REHABILITATION /				
		REPAIRS -				
021500100121 - Ministry of Agric. &	Rehabilitation of KIHORT Bagauda	AGRICICULTURAL				
Natural Resources	Buildings and Premises	FACILITIES	2 500 000 00			3 500 000 00
ivaturai Resources	Buildings and Fremises	Z3U3U11Z -	2,500,000.00	-	-	2,500,000.00
		REHABILITATION /				
		REPAIRS -				
021500100121 - Ministry of Agric. &	Repair of Unservicable KIHORT's Tractor	AGRICICULTURAL				
Natural Resources	and its implements	FACILITIES	700,000.00	_	_	700,000.00
		23030112 -				, , , , , , , , , , , , , , , , , , , ,
		REHABILITATION /				
		REPAIRS -				
021500100121 - Ministry of Agric. &		AGRICICULTURAL				
Natural Resources	Repair of office Toyota Hilux Vehicle	FACILITIES	800,000.00	-	-	800,000.00
		23030121 -				
00450040404	B 64N	REHABILITATION /				
		REPAIRS OF OFFICE				
Natural Resources	at Farm Center for Agribusseness	BUILDINGS	5,000,000.00	-	-	5,000,000.00
021500100121 - Ministry of Agric 9	Procurement and Distribution of 2700					
, 3	MT of 20:10:10 Fertilizer across the state	220E0120 OTHER	1 000 000 000 00			1 000 000 000 00
Natural Resources 021500100121 - Ministry of Agric. &	Improvement of Irrigational facility to	23030128 - UTHER	1,000,000,000.00	-	-	1,000,000,000.00
Natural Resources	Solar panel system at KIHORT Bagauda	23050128 - OTHER	1,200,000.00	_		1,200,000.00
ivaturai Nesources	Establishment of Exotic, Indigenous and	23030120 - OTTLK	1,200,000.00	-	-	1,200,000.00
021500100121 - Ministry of Agric. &	under exploited Orchad at 3 Senatorial					
Natural Resources	zones across the state (15 Ha each)	23050128 - OTHER	30,000,000.00	<u>-</u>	_	30,000,000.00
		-53551EG OTTIER	30,000,000.00			30,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description		Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
021500100121 - Ministry of Agric. &	Establishment of Integrated Orchard			-		
Natural Resources	inside KIHORT Bagauda(2Ha)	23050128 - OTHER	2,000,000.00	-	-	2,000,000.00
021500100121 - Ministry of Agric. &	Facilitating formation of Gardeners and					
Natural Resources	fruit sellers clusters group (KIHORT)	23050128 - OTHER	500,000.00	ī	-	500,000.00
	Developmnet of ornamental, medicinal					
021500100121 - Ministry of Agric. &	and vegetable seedling production at					
Natural Resources	KIHORT Bagauda	23050128 - OTHER	1,200,000.00	-	-	1,200,000.00
	Purchase of Fumigation and Spraying					
021500100121 - Ministry of Agric. &	Chemicals for Buffer stores and					
Natural Resources	Pest/Disease control	23050128 - OTHER	5,680,150.00	1	-	5,680,150.00
	Purchase of Assorted 2500 MT of Grains					
021500100121 - Ministry of Agric. &	for Buffer Reserve(Emergency Disaster					
Natural Resources	Response)	23050128 - OTHER	200,000,000.00	1	-	200,000,000.00
	Procurement or vaccines and					
	equipments(vials, normal saline, 5ml					
_	syringes, coveralls, 2ml syringes etc.)	23010127 - PURCHASE				
021500100122 - Ministry of Agric. &	for Mass Animal vaccination against	OF AGRICULTURAL				
Natural Resources	C.B.P.P; PPR and Anti-Rabies	EQUIPMENT	25,000,000.00	-	-	25,000,000.00
		23010139 - PURCHASE				
021500100122 - Ministry of Agric. &	Purchase of Animal feed and Drugs at	OF OTHER FIXED				
Natural Resources	various LDCs	ASSETS	12,000,000.00	ı	-	12,000,000.00
		23010139 - PURCHASE				
021500100122 - Ministry of Agric. &	Restocking of Poultry Parent stock and	OF OTHER FIXED				
Natural Resources	day old with their drugs and vaccines	ASSETS	12,000,000.00	ı	-	12,000,000.00
		23010139 - PURCHASE				
021500100122 - Ministry of Agric. &	Procurement of Restocked of Fish Stock	OF OTHER FIXED				
Natural Resources	(Juvenile) at Bagauda Fish Ponds	ASSETS	12,000,000.00	1	-	12,000,000.00
		23010139 - PURCHASE				
021500100122 - Ministry of Agric. &		OF OTHER FIXED				
Natural Resources	Purchase of fishing gears and fish feeds	ASSETS	12,000,000.00	-	-	12,000,000.00
		23010127 - PURCHASE				
021500100123 - Ministry of Agric. &	Purchase of 10 nos. Mini Combine	OF AGRICULTURAL				
Natural Resources	Harvester	EQUIPMENT	135,000,000.00	-	-	135,000,000.00
		23010127 - PURCHASE				
021500100123 - Ministry of Agric. &		OF AGRICULTURAL				
Natural Resources	Purchase of New Holland TC 5040	EQUIPMENT	27,000,000.00	-	-	27,000,000.00
		23020101 -				
		CONSTRUCTION /				
021500100123 - Ministry of Agric. &	Construction of 1No. Office	PROVISION OF OFFICE				
Natural Resources	accomodation at Dawanau Market	BUILDINGS	5,350,000.00	-	-	5,350,000.00
		23030112 -				
		REHABILITATION /				
024500400422	B	REPAIRS -				
021500100123 - Ministry of Agric. &	Reconstruction of Gwarzo Veterinary	AGRICICULTURAL				
Natural Resources	Hospital and Wall Fencing	FACILITIES	20,000,000.00	-	-	20,000,000.00
		23030112 -				
		REHABILITATION /				
004500400400 100 100 100 100 100 100 100 100	Reconstruction/Renovation/Resituation	REPAIRS -				
021500100123 - Ministry of Agric. &	of Rano Veterinary Hospital and Wall	AGRICICULTURAL				
Natural Resources	Fencing	FACILITIES	25,000,000.00	-	-	25,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustifierts	2023 Revised Budget
		23030112 -				
		REHABILITATION /				
		REPAIRS -				
021500100123 - Ministry of Agric. &	Rehabilitation of Infrastructures: (Junior	AGRICICULTURAL				
Natural Resources	& Senior staff Quarters) at Bunkure LDC		10,000,000.00	-	-	10,000,000.00
		23030112 -				
	D-l	REHABILITATION /				
	Rehabilitation of Infrastructures: (Junior	REPAIRS -				
021500100123 - Ministry of Agric. &	& Senior staff Quarters) at Dangora	AGRICICULTURAL				
Natural Resources	LDC	FACILITIES 23030112 -	10,000,000.00	-	-	10,000,000.00
	D-l	REHABILITATION /				
021500100122 M: :	Rehabilitation of Infrastructures: (Junior	REPAIRS -				
021500100123 - Ministry of Agric. &	& Senior staff Quarters) at Danbatta	AGRICICULTURAL				
Natural Resources	LDC	FACILITIES	10,000,000.00	-	-	10,000,000.00
		23030112 -				
		REHABILITATION /				
004500400400 14:		REPAIRS -				
021500100123 - Ministry of Agric. &	Upgrading and repairing of Hatching	AGRICICULTURAL				
Natural Resources	machine to modern standard	FACILITIES	10,000,000.00	-	-	10,000,000.00
		23030112 -				
		REHABILITATION /				
024500400422 M: :	B. I. alamana and C. I. and C. I. and C. I.	REPAIRS -				
021500100123 - Ministry of Agric. &	Rehabilitation of Ministry fish pond at	AGRICICULTURAL				
Natural Resources	Bagauda	FACILITIES 23030112 -	11,000,000.00	-	-	11,000,000.00
		REHABILITATION /				
		REPAIRS -				
031E00100133 Ministry of Agric 9	Robabilitation of Cood Multiplication	AGRICICULTURAL				
021500100123 - Ministry of Agric. &	Rehabilitation of Seed Multiplication	FACILITIES	10,000,000,00			10,000,000,00
Natural Resources	center	Z3U3U112 -	18,000,000.00	-	-	18,000,000.00
		REHABILITATION /				
	Rehabilitation and upgrading	REPAIRS -				
021500100123 - Ministry of Agric. &	Hortcultural center with ornamental	AGRICICULTURAL				
Natural Resources		FACILITIES	10 000 000 00			10,000,000,00
Natural Resources	crops Counterpart Funding of the State	FACILITIES	10,000,000.00	-	-	10,000,000.00
	Contribution for the Provision of 15					
	Units Tractors under the Tractorization					
021500100123 - Ministry of Agric. &	Programme based on the following					
Natural Resources	arrangement:(KNSG30%: Farmers70%)	23050128 - OTHER	130,000,000.00	_	_	130,000,000.00
Natural Resources	arrangement.(NNSOSO70. Farmers7070)	23050128 - OTTLK	130,000,000.00	-	_	130,000,000.00
021500100124 - Ministry of Agric. &	Protection and Surveillance of Avian and	MONITORING AND				
Natural Resources	Equine Influenza	EVALUATION	15,000,000.00	=	=	15,000,000.00
Tracarai resources	Training for preseason WET/Dry,post	23050101 - RESEARCH	13,000,000.00		_	15,000,000.00
021511400105 - KNARDA	harvest & nutrition	AND DEVELOPMENT	37,900,300.00	=	=	37,900,300.00
OZISII IOOIOS INVAINDA	Training for preseason WET/Dry and	23050101 - RESEARCH	37,900,300.00	-	-	37,300,300.00
021511400105 - KNARDA	post harvest	AND DEVELOPMENT	11,500,000.00	_	_	11,500,000.00
OZISTI 100105 KNAKDA	post hai vest	23050103 -	11,300,000.00	-	-	11,300,000.00
		MONITORING AND				
021511400105 - KNARDA	construction of VIP Toilet	EVALUATION	17,833,468.00	-	=	17,833,468.00
OLIGITION NAMEDA	CONSTRUCTION VII TORCE	23050103 -	17,055,700.00		_	17,033,708.00
		MONITORING AND				
021511400105 - KNARDA	Monitoring And Evaluation	EVALUATION	_	=	=	_
OZISII IOOIOS INVANDA	I formating And Evaluation	LVALOATION	51		<u> </u>	_

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	1 Tojece Haine	Description	2023 Approved Budget	January to August	2025 Aujustinellts	2023 Revised Budget
		23050103 -				
024544400405 (/A)ADDA	Maritim to Art End although	MONITORING AND				
021511400105 - KNARDA	Monitoring And Evaluation	EVALUATION	-	-	-	-
021511400107 KNADDA	Downless of 2 No Committee	23010113 - PURCHASE	1 720 000 00			1 720 000 00
021511400107 - KNARDA	Purchase of 3 No.Computers	OF COMPUTERS 23010139 - PURCHASE	1,720,000.00	-	-	1,720,000.00
	Civil Society scale-up nutrition in Nigeria	OF OTHER FIXED				
021511400107 - KNARDA	(CS-SUNN) Project	ASSETS	15,000,000.00	-	-	15,000,000.00
		23020113 -				
		CONSTRUCTION /				
	Islamic Development Bank	PROVISION OF				
	PROJECT(KSADP) Agricultural	AGRICULTURAL				
021511400107 - KNARDA	Productivity Empowerment Programme	FACILITIES	5,800,000,000.00	-	-	5,800,000,000.00
		23020113 -				
		CONSTRUCTION / PROVISION OF				
	N: : COVED 10 A I: D					
004544400407 1444004	Nigeria COVID -19 Action Recovery and	AGRICULTURAL				
021511400107 - KNARDA	Economic Stimulus (N-CARES) PROJECT	FACILITIES 23020113 -	3,000,000,000.00		-	3,000,000,000.00
		CONSTRUCTION /				
	National Programme for Food Security	PROVISION OF				
	(NPFS) Project - FMARD Intervention	AGRICULTURAL				
021511400107 KNADDA	` , ,		1 500 000 000 00			1 500 000 000 00
021511400107 - KNARDA	Programme Family Nutrition and Income Generation	FACILITIES 23050101 - RESEARCH	1,500,000,000.00	-	-	1,500,000,000.00
021511400107 - KNARDA	Activities for state	AND DEVELOPMENT	18,000,000.00			18,000,000.00
021311400107 - KNAKDA	Activities for state	23010127 - PURCHASE	18,000,000.00	-	-	18,000,000.00
	Agricultural Mechanization and	OF AGRICULTURAL				
021511400121 - KNARDA	Improved Input Intervention Project	EOUIPMENT	130,960,000.00	_	_	130,960,000.00
021311400121 - KNAKDA	Improved Input Intervention Project	23010127 - PURCHASE	130,900,000.00	-		130,900,000.00
	Agro Chemical for Disease Incidence	OF AGRICULTURAL				
021511400121 - KNARDA	Support by Technical Dept	EOUIPMENT	36,080,000.00	_	_	36,080,000.00
OZISII IOOIZI IXWAXDA	Support by Teamined Bept	23010127 - PURCHASE	30,000,000.00			30,000,000.00
		OF AGRICULTURAL				
021511400121 - KNARDA	Establishment of New Orchard	EQUIPMENT	13,235,350.00	-	_	13,235,350.00
		23030112 -	13/233/33333			10/200/000:00
		REHABILITATION /				
		REPAIRS -				
	Rehabilitation of 4 Metrological/Seed	AGRICICULTURAL				
021511400121 - KNARDA	Processing stations at Kadawa	FACILITIES	163,644,600.00	_	_	163,644,600.00
	Value Chain Development for Women in					, ,
021511400121 - KNARDA	Agriculture Programme	23050128 - OTHER	5,305,150.79	-	-	5,305,150.79
		23030121 -				
		REHABILITATION /				
	Renovation of KNARDA H/Q and 3 zonal	REPAIRS OF OFFICE				
021511400123 - KNARDA	unit office	BUILDINGS	82,684,036.98	-	-	82,684,036.98
	Purchase of Water Pump for FADAMA	23040101 - TREE				
021511400123 - KNARDA	Stations across the State	PLANTING	85,906,500.00	ı	-	85,906,500.00
		23010127 - PURCHASE				
	Kano Agricultural Development Authority					
021511400124 - KNARDA	(KNARDA- KSADP) Intervention Project	EQUIPMENT	303,166,250.00	-	-	303,166,250.00

Administrative Code and	proved Budget - Capital Expenditure	Economic Code and		2023 Performance		
Description Code and	Project Name		2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
Description		Description 23020113 -		January to August		
		CONSTRUCTION /				
		PROVISION OF				
	Community Warehouse, Onion Bed, and	AGRICULTURAL				
021511400124 - KNARDA	Land Tenure Survey	FACILITIES	111,500,000.00	-	-	111,500,000.00
	,	23020128 - OTHER	, ,			, ,
021511400124 - KNARDA	Drip Irrigation Programme	CONSTRUCTION	-	-	-	-
		23020128 - OTHER				
021511400124 - KNARDA	Purchase of Agricultural Motor Vehicle	CONSTRUCTION	-	-	-	1
		23010127 - PURCHASE				
		OF AGRICULTURAL				
021511600112 - KASCO	Purchase Feed mill Machine	EQUIPMENT	135,000,000.00	-	-	135,000,000.00
		23010127 - PURCHASE				
		OF AGRICULTURAL				
021511600112 - KASCO	Purchase of Blending Machine	EQUIPMENT	100,000,000.00	-	-	100,000,000.00
		23010107 - PURCHASE				
021511600112 - KASCO	Purchase of Heavy Trucks	OF TRUCKS	140,000,000.00	-	-	140,000,000.00
022000100104 - Ministry of Finance	Settlement of Liabilities	23050128 - OTHER	-	9,100,000,000.00	11,000,000,000.00	11,000,000,000.00
022000700131 - Office of the		23010113 - PURCHASE				
Accountant General	Purchase of 40 Office Computers	OF COMPUTERS	30,000,000.00	-	-	30,000,000.00
		23030121 -				
022000700121 0555 H		REHABILITATION / REPAIRS OF OFFICE				
022000700131 - Office of the	D. I. J. W. W. C. Office D. W. F.		45 000 000 00			45 000 000 00
Accountant General	Rehabilitation of Office Building	BUILDINGS 23050103 -	15,000,000.00	<u>-</u>	-	15,000,000.00
022000700137 - Office of the	Public Financial Management (PFM)	MONITORING AND				
Accountant General	Reform Intervention Project	EVALUATION	10,000,000.00	_	_	10,000,000.00
022000800107 - Kano State Internal	Reform intervention Project	23010104 - PURCHASE	10,000,000.00		-	10,000,000.00
Revenue Services	Purchase of 66 No. Motorcycle	MOTOR CYCLES	20,000,000.00	_	_	20,000,000.00
022000800107 - Kano State Internal	r drender or oo Horr locoreyere	23010105 - PURCHASE	20,000,000.00			20,000,000.00
Revenue Services	Purchase of 9 No. Office Vehicles	OF MOTOR VEHICLES	100,000,000.00	_	_	100,000,000.00
revenue services	r drender of 5 ffor office vehicles	23010112 - PURCHASE	100,000,000.00			100,000,000.00
022000800107 - Kano State Internal	Purchase of office Furniture and Fittings	OF OFFICE FURNITURE				
Revenue Services	for the Permanent Secretary Office	AND FITTINGS	10,000,000.00	-	-	10,000,000.00
022000800107 - Kano State Internal	,	23010113 - PURCHASE				.,,
Revenue Services	Purchase of 16 No. Office Laptop	OF COMPUTERS	10,000,000.00	-	-	10,000,000.00
		23020101 -				
		CONSTRUCTION /				
022000800107 - Kano State Internal		PROVISION OF OFFICE				
Revenue Services	Construction of Office Building	BUILDINGS	80,000,000.00	-	-	80,000,000.00
		23030121 -				
		REHABILITATION /				
022000800107 - Kano State Internal		REPAIRS OF OFFICE				
Revenue Services	Rehabilitation of Office Building	BUILDINGS	15,000,000.00		-	15,000,000.00
		23030127 -				
02200000107 1/ 5: 7 7		REHABILITATION/REPAI				
022000800107 - Kano State Internal	D. I. J. W. J. C. C. C.	RS- ICT	4			4
Revenue Services	Rehabilitation of ICT equipments	INFRASTRUCTURES	15,000,000.00	-	-	15,000,000.00
		23030125 - REHABILITATION/REPAI				
022000800107 - Kano State Internal		RS- POWER				
	Debablitation of Dower Congretias Dist		10,000,000,00			10,000,000,00
Revenue Services	Rehablitation of Power Generating Plant	GENERATING PLANTS	10,000,000.00	-	-	10,000,000.00

Administrative Code and	Durate at Name	Economic Code and	2022 A I B I	2023 Performance	2022 4 45	2022 Berievi Berievi
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
022001200132 - Kano State		23010113 - PURCHASE				
Investment & Properties	Database Creation	OF COMPUTERS	-	-	-	-
·		23010139 - PURCHASE				
022001200132 - Kano State		OF OTHER FIXED				
Investment & Properties	Diasopara outreach programs	ASSETS	-	-	-	-
·		23010139 - PURCHASE				
022001200132 - Kano State		OF OTHER FIXED				
Investment & Properties	Diaspora Events at Abuja and Kano	ASSETS	-	-	-	-
		23010139 - PURCHASE				
022001200132 - Kano State	Diaspora Investor Targeting (New	OF OTHER FIXED				
Investment & Properties	Frontier)- USA, UAE, CHINA	ASSETS	-	-	-	-
,	, , ,	23010139 - PURCHASE				
022001200132 - Kano State		OF OTHER FIXED				
Investment & Properties	Sector Research and analysis	ASSETS	-	-	-	-
· ·	,	23010139 - PURCHASE				
022001200132 - Kano State		OF OTHER FIXED				
Investment & Properties	Investor outreach programs	ASSETS	_	_	_	_
		23010139 - PURCHASE				
022001200132 - Kano State	Investor Targeting Events at Abuja and	OF OTHER FIXED				
Investment & Properties	Lagos	ASSETS	_	_	_	_
Investment a Properties	Lagos	23010139 - PURCHASE				
022001200132 - Kano State		OF OTHER FIXED				
Investment & Properties	Investor Targeting (New Frontier)- USA	ASSETS	_	_	_	_
investment a Properties	Information Flyers, brochures,	7.55215				
	pamphlets,Quarterly News letters, and	23010139 - PURCHASE				
022001200132 - Kano State	publication of annual reports and other	OF OTHER FIXED				
Investment & Properties	periodicals.	ASSETS	_	_	_	_
investment & Properties	periodicais.	23010139 - PURCHASE			_	
022001200132 - Kano State		OF OTHER FIXED				
Investment & Properties	Rehabilitation of Website maintenance	ASSETS	_	_	_	_
investment & Properties	remaintation of Website maintenance	23010139 - PURCHASE			_	_
022001200132 - Kano State	Digital Marketing Campaign, social	OF OTHER FIXED				
Investment & Properties	media, and othe E-marketing activities	ASSETS	_	_	_	_
investment & Properties	media, and othe E marketing activities	23010139 - PURCHASE			_	_
022001200132 - Kano State		OF OTHER FIXED				
Investment & Properties	Production and airing of radio jingles	ASSETS	_	_	_	_
investment & Properties	Froduction and airing or radio jingles	23010139 - PURCHASE	-		-	
022001200132 - Kano State	Airing of jingles and programs on	OF OTHER FIXED				
Investment & Properties	National Televisions	ASSETS	_	_	_	_
investment & Properties	National Televisions	23010139 - PURCHASE	_	-	-	_
022001200132 - Kano State		OF OTHER FIXED				
	Nowspaper retainer ship	ASSETS				
Investment & Properties	Newspaper retainer ship	23010139 - PURCHASE	-	-	-	-
022001200132 - Kano State						
	Airport electronic Pillhoard and Dormita	OF OTHER FIXED ASSETS				
Investment & Properties	Airport electronic Billboard and Permits Procurement of Multimedia and ICT	23010139 - PURCHASE	-	-	-	<u>-</u>
022001200132 - Kana Stata						
022001200132 - Kano State	equipment, servers and software	OF OTHER FIXED				
Investment & Properties	licenses, and office furnitures.	ASSETS 23010139 - PURCHASE	-	-	-	-
022001200122		OF OTHER FIXED				
022001200132 - Kano State	DUDGUACE OF COMPUTEDO					
Investment & Properties	PURCHASE OF COMPUTERS	ASSETS	-	-	-	-

Administrative Code and	Droiget Name	Economic Code and	2022 Approved Budget	2023 Performance	2022 Adiustments	2022 Davised Budget
Description	Project Name	Description 23010139 - PURCHASE	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23010139 - PURCHASE				
022001200132 - Kano State		OF OTHER FIXED				
Investment & Properties	SOLAR INSTALLATION	ASSETS	-	-	-	-
		23010139 - PURCHASE				
022001200132 - Kano State	ADMINISTRATION / ADVOCACY &	OF OTHER FIXED				
Investment & Properties	COMMUNITY ENGAGEMENT	ASSETS	-	-	-	-
·		23010139 - PURCHASE				
022001200132 - Kano State	EASE OF DOING BUSSINESS / PUBLIC	OF OTHER FIXED				
Investment & Properties	PARTNERS	ASSETS	-	-	-	-
·		23010139 - PURCHASE				
022001200132 - Kano State		OF OTHER FIXED				
Investment & Properties	INVESTORS SERVICING	ASSETS	-	-	-	-
·	Purchase of Cars (Bus, Hilux and	23010105 - PURCHASE				
022001300101 - Debt Management	Peugeot for the office of DG)	OF MOTOR VEHICLES	100,000,000.00	-	-	100,000,000.00
		23010112 - PURCHASE	, ,			, ,
		OF OFFICE FURNITURE				
022001300101 - Debt Management	Rehabilitation of Office Building At DMO	AND FITTINGS	30,000,000.00	-	-	30,000,000.00
	J	23010114 - PURCHASE	, ,			, ,
		OF COMPUTER				
022001300101 - Debt Management	Purchase of Office Computers 20No	PRINTERS	30,000,000.00	-	_	30,000,000.00
		23010139 - PURCHASE				
022200100105 - Ministry of		OF OTHER FIXED				
Commerce Ind. & Co-op.	Computer Software Acquisition (MIS)	ASSETS	2,000,000.00	-	_	2,000,000.00
022200100105 - Ministry of	Monitoring And Evaluation Regitration	23050101 - RESEARCH	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Commerce Ind. & Co-op.	Fees Collection Consultancy	AND DEVELOPMENT	5,000,000.00	-	_	5,000,000.00
'	,	23010112 - PURCHASE	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			.,,
022200100105 - Ministry of		OF OFFICE FURNITURE				
Commerce Ind. & Co-op.	Purchase Of Office Furniture and Fittings	AND FITTINGS	2,000,000.00	-	_	2,000,000.00
022200100105 - Ministry of	- arange	23010113 - PURCHASE				
Commerce Ind. & Co-op.	Purchase Of 4No. Computers/ Ipads	OF COMPUTERS	2,000,000.00	-	_	2,000,000.00
	- contract of the companies, appear	23010114 - PURCHASE				
022200100105 - Ministry of		OF COMPUTER				
Commerce Ind. & Co-op.	Purchase Of 5No. Computer Printers	PRINTERS	1,500,000.00	_	_	1,500,000.00
		23010115 - PURCHASE	2,000,000.00			2,200,000.00
022200100105 - Ministry of		OF PHOTOCOPYING				
Commerce Ind. & Co-op.	Purchase Of 2No Photocopying Machines		1,500,000.00	_	_	1,500,000.00
	arenase or are rineesespying ring in a	23010117 - PURCHASE	1/300/000100			1/200/000100
022200100105 - Ministry of		OF SHREDDING				
Commerce Ind. & Co-op.	Purchase Of 2No Shredding Machines	MACHINES	200,000.00	_	_	200,000.00
commerce mar & co opi	r drendse or 2.40 still edding r lacilities	23020118 -	200,000.00			200,000.00
		CONSTRUCTION /				
022200100105 - Ministry of		PROVISION OF				
Commerce Ind. & Co-op.	Purchase Of 5No Scanners	INFRASTRUCTURE	500,000.00	_	_	500,000.00
commerce ma. a co op.	r drendse or sito sedimers	23020118 -	300,000.00			300,000.00
		CONSTRUCTION /				
022200100105 - Ministry of	Establishment of Laboratory and	PROVISION OF				
Commerce Ind. & Co-op.		INFRASTRUCTURE	1,000,000.00	_	=	1,000,000.00
commerce ma. a co-op.	Equipments consumer i rotection coulleil	23020111 -	1,000,000.00	-		1,000,000.00
		CONSTRUCTION /				
022200100105 - Ministry of	Establishment of Library at Consumer	PROVISION OF				
Commerce Ind. & Co-op.	Protection Council	LIBRARIES	1,000,000.00			1,000,000.00
022200100105 - Ministry of	FTOLECTION COUNCIL	23010102 - PURCHASE	1,000,000.00	<u>-</u>		1,000,000.00
Commerce Ind. & Co-op.	Research Evaluation & Developmet	OF OFFICE BUILDINGS	E00.000.00			E00 000 00
commerce ma. a co-op.	research Evaluation & Developmet	OF OLLICE BOTFDINGS	500,000.00	-	-	500,000.00

Description Visiget Name	Administrative Code and		Economic Code and		2023 Performance		
22200100105 - Ministry of Commerce Ind. & Co-op. 2,000,000.00 - 2,00	Description	Project Name		2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
Commerce Ind. & Co-op. Research And Development AND DEVELOPMENT 2,000,000,00 - - 2,000,000,00 - 2,000,000,00 -	022200100105 - Ministry of				Julian y to August		
2200100105 - Ministry of Commerce Ind. & Co-op. Geological Survey	Commerce Ind. & Co-op.	Research And Development	AND DEVELOPMENT	2,000,000,00	_	_	2,000,000,00
Commerce Ind. & Co-pg. Geological survey			23050102 - COMPUTER	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Commerce Ind. & Co-pg. Geological survey	022200100105 - Ministry of		SOFTWARE				
22/2010105 Ministry of Commerce Ind. & Co-op. Purchase of Geological Equipments EQUIPMENT 35,000,000.00 - 2,000,000.00	•	Geological survey		2 000 000 00	_	_	2 000 000 00
Description	Commerce and ex co op:	300.09.00.00.09		2/000/000100			2/000/000100
Commerce Ind. & Co-op. Purchase of Geological Equipments EQUIPMENT 35,000,000.00 - 35,000,000.00 - 2,000,000.00	022200100105 - Ministry of						
22200100105 - Ministry of Establishment Mineral Analysis 200128 - OTHER Connerce Ind. & Co-op. Equipment Final Engineer Construction 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 3,000,000.	,	Purchase of Geological Equipments		35,000,000,00	_	_	35,000,000,00
Commerce Ind. & Co-op. Laboratory CONSTRUCTION 2,000,000.00 - - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00				33,000,000.00			33,000,000.00
December	,			2 000 000 00	_	_	2 000 000 00
December	Commerce and ex co op:			2/000/000100			2/000/000100
EQUIPMENTSFOR SOLID MINERAL DEFT EQUIPMENT 35,000,000.00 . 35,000,000.00	022200100105 - Ministry of	PURCHASE OF GEOGRAPHICAL					
22/200100131 - Ministry of Commerce Ind. & Co-op. Development/ Enhancement of Ease of Commerce Ind. & Co-op. Doing Business South Ministry of Commerce Ind. & Co-op. Establishment of clusters Local Traders South Ministry of Commerce Ind. & Co-op. Saraye Emirate South Ministry of Commerce Ind. & Co-op. Saraye Emirate South Ministry of Commerce Ind. & Co-op. Saraye Emirate South Ministry of Commerce Ind. & Co-op. Saraye Emirate South Ministry of Commerce Ind. & Co-op. Saraye Emirate Sablishment of clusters Local Traders South Ministry of Commerce Ind. & Co-op. Saraye Emirate Sablishment of clusters Local Traders South Ministry of Commerce Ind. & Co-op. Saraye Emirate Sablishment of clusters Local Traders South Ministry of Commerce Ind. & Co-op. Saraye Emirate Sablishment of clusters Local Traders South Ministry of Commerce Ind. & Co-op. Saraye Emirate Sablishment of clusters Local Traders Sablishme				35,000,000,00	_	_	35,000,000,00
Development/ Enhancement of Ease of OF OTHER TIXED Commerce Ind. & Co-p.	Commerce ma: & co op:	EQUITMENTS ON SOLID MINERAL DELT		33,000,000.00			33,000,000.00
ASSETS 5,000,000.00 - 5,	022200100131 - Ministry of	Development/ Enhancement of Fase of					
Description				5 000 000 00	_	_	5 000 000 00
Commerce Ind. 8, Co-op. Karaye Emirate				3,000,000.00		_	3,000,000.00
Description Commerce Ind. & Co-op. Establishment of clusters Local Traders Construction				_	_	_	_
Commerce Ind. & Co-op. Gaya Emirate CONSTRUCTION - - - - -				_	-	-	-
122200100131 - Ministry of Establishment of clusters Local Traders CONSTRUCTION - - - - -							
Commerce Ind. & Co-op. Rano Emirate CONSTRUCTION - -					-	-	-
D22200100131 - Ministry of Establishment of clusters Local Traders D22200100131 - Ministry of Establishment of clusters Local Traders D22200100131 - Ministry of Establishment of clusters Local Traders D22200100131 - Ministry of Establishment of clusters Local Traders D22200100131 - Ministry of Establishment of clusters Local Traders D22200100131 - Ministry of D22200100131 - Ministry of Establishment of clusters Local Traders D2302128 - OTHER D22200100131 - Ministry of D22200100131 - Ministry of D2302128 - OTHER D300000000000000000000000000000000000							
Commerce Ind. & Co-op. Bich Emirate				-	-	-	-
202201010131 - Ministry of Commerce Ind. & Co-op. Gaya Emirate	•						
Commerce Ind. & Co-op. Gaya Emirate CONSTRUCTION 4,000,000.00 - - 4,000,000.00 - - 4,000,000.00 - - 4,000,000.00 - - 4,000,000.00 - - 4,000,000.00 - - 4,000,000.00 - - - 4,000,000.00 - - - 4,000,000.00 - - - 4,000,000.00 - - - - 4,000,000.00 - -				-	<u> </u>	-	-
D22200100131 - Ministry of Commerce Ind. & Co-op. Rano Emirate	•			4 000 000 00			4 000 000 00
Commerce Ind. & Co-op. Rano Emirate CONSTRUCTION 4,000,000.00 - - 4,000,000.00				4,000,000.00		-	4,000,000.00
D22200100131 - Ministry of Establishment of clusters Local Traders CONSTRUCTION CONSTRUC				4 000 000 00			4 000 000 00
Commerce Ind. & Co-op. Bichi Emirate CONSTRUCTION 4,000,000.00 - - 4,000,000.00				4,000,000.00	-	-	4,000,000.00
Description				4 000 000 00			4 000 000 00
CONSTRUCTION 4,000,000.00 23020118 - CONSTRUCTION 4,000,000.00 2302118 - CONSTRUCTION / PROVISION OF COMBRET CONSTRUCTION / PROVISION OF CONSTRUCTION / PROVISION / PROVISION OF CONSTRUCTION / PROVISION OF CONSTRUCTION / PROVISION OF CONSTRUCTION / PROVISION OF CONSTRUCTION / PROVISION / PROVISION OF CONSTRUCTION / PROVISION / PROVISION OF CONSTRUCTION / PROVISION / PROV				4,000,000.00	-	-	4,000,000.00
2302118 - CONSTRUCTION PROVISION OF COMPRISE S00,000.00 - - 500,000.00	•						
CONSTRUCTION / PROVISION OF Commerce Ind. & Co-op. Fortification Plant of Vitamin A D/KUDU Display Purchase Commerce Ind. & Co-op. Fortification Plant of Vitamin A D/KUDU PROVISION OF INFRASTRUCTURE 500,000.00 - 500,000.00	Commerce Ind. & Co-op.	Karaye Emirate		4,000,000.00	-	-	4,000,000.00
PROVISION OF Commerce Ind. & Co-op. Fortification Plant of Vitamin A D/KUDU INFRASTRUCTURE 500,000.00 - - 500,000.00							
Commerce Ind. & Co-op. Fortification Plant of Vitamin A D/KUDU INFRASTRUCTURE 500,000.00 - - 500,000.00							
23010139 - PURCHASE 23010139 - PURCHASE 23010139 - PURCHASE 2300,000.00 - - 2,000,000.00 - 2,000,000.00 - - 3,000,000.00 - - 3,000,000.00 - - 3,000,000.00 - - 3,000,000.00 - - - 3,000,000.00 - - - 3,000,000.00 - - - - 3,000,000.00 - - - - - - - - -							
Nigeria Agri Business Argo Industrial development (NAADI)Office ASSETS 2,000,000.00 - - 2,000,000.00	Commerce Ind. & Co-op.	Fortification Plant of Vitamin A D/KUDU		500,000.00	-	-	500,000.00
Commerce Ind. & Co-op. development (NAADI)Office ASSETS 2,000,000.00 - - 2,000,000.00							
Enterprises Development Initiatives 23050101 - RESEARCH AND DEVELOPMENT 2,000,000.00 - - 2,000,000.00							
Commerce Ind. & Co-op.				2,000,000.00	-	-	2,000,000.00
23010139 - PURCHASE 23010139 - PURCHASE 23010139 - PURCHASE 23000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 2,000,000.00 - 3,000,000.00 - 3,000,000.		· · · · · · · · · · · · · · · · · · ·					
Discreption	Commerce Ind. & Co-op.	Project		2,000,000.00	-	-	2,000,000.00
Commerce Ind. & Co-op. promotion/E-Commerce							
23040103 - Ministry of 23040103 - WILDLIFE COMMERCE Ind. & Co-op. Investment Climate survey/ development CONSERVATION 3,000,000.00 - 3,000,000.00 3,000,000.00 - 3,000,000.00 3,000,000.00 - 3,000,000.00 3,000,000.00 - 3,000,000.00 3,000,000.00 - 3,000,000.00 - 1,000							
Commerce Ind. & Co-op. Investment Climate survey/ development		promotion/E-Commerce		2,000,000.00	<u> </u>		2,000,000.00
23010139 - PURCHASE 022200100131 - Ministry of Commerce Ind. & Co-op. Rersearch on Solid Minerals 23010139 - PURCHASE OF OTHER FIXED ASSETS 1,000,000.00 - 23010139 - PURCHASE 022200100132 - Ministry of OF OTHER FIXED							
022200100131 - Ministry of Commerce Ind. & Co-op. Rersearch on Solid Minerals ASSETS 1,000,000.00 1,000,000.00 - 1,000,000	Commerce Ind. & Co-op.	Investment Climate survey/ development		3,000,000.00	<u> </u>		3,000,000.00
Commerce Ind. & Co-op. Rersearch on Solid Minerals ASSETS 1,000,000.00 - - 1,000,000.00 022200100132 - Ministry of OF OTHER FIXED OF OTHER FIXED OF OTHER FIXED OF OTHER FIXED							
23010139 - PURCHASE 022200100132 - Ministry of OF OTHER FIXED	022200100131 - Ministry of		OF OTHER FIXED				
022200100132 - Ministry of OF OTHER FIXED	Commerce Ind. & Co-op.	Rersearch on Solid Minerals		1,000,000.00	-	-	1,000,000.00
	022200100132 - Ministry of		OF OTHER FIXED				
	Commerce Ind. & Co-op.	Industrial Survey and Data Development	ASSETS	2,000,000.00	-	-	2,000,000.00

Administrative Code and		Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23050104 -				
022200100132 - Ministry of		ANNIVERSARIES/CELEBR				
Commerce Ind. & Co-op.	Anniversaries/ Celebrations	ATIONS	500,000.00	-	-	500,000.00
		23050102 - COMPUTER				
022200100132 - Ministry of		SOFTWARE				
Commerce Ind. & Co-op.	KNSG/BOI Matching fund	ACQUISITION	5,000,000.00	•	-	5,000,000.00
		23020118 -				
022200100122 Minishm of	Dunyinian of dun and Dit cottons Industry	CONSTRUCTION /				
022200100132 - Ministry of Commerce Ind. & Co-op.	, ,	PROVISION OF INFRASTRUCTURE	2 000 000 00			2 000 000 00
Commerce ma. & co-op.	at Minjibir,	23020118 -	3,000,000.00	-	-	3,000,000.00
		CONSTRUCTION /				
022200100132 - Ministry of	Establishment of dye and Tie Cluster at	PROVISION OF				
Commerce Ind. & Co-op.	Kwachiri Fagge LGA	INFRASTRUCTURE	4,000,000.00	_	_	4,000,000.00
Commerce ma. a co op.	RWaciiii i agge EGA	23020118 -	4,000,000.00			4,000,000.00
		CONSTRUCTION /				
022200100132 - Ministry of	Establishment of dye and Tie Cluster at	PROVISION OF				
Commerce Ind. & Co-op.	R/Zaki Ungoggo LGA	INFRASTRUCTURE	4,000,000.00	-	_	4,000,000.00
·	, , , , , , , , , , , , , , , , , , , ,	23030121 -	, ,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		REHABILITATION /				
022200100132 - Ministry of	Rehabilitation / Repairs of Office	REPAIRS OF OFFICE				
Commerce Ind. & Co-op.	Building	BUILDINGS	1,000,000.00	-	-	1,000,000.00
		23030118 -				
		REHABILITATION /				
_		REPAIRS -				
022200100132 - Ministry of	Rehabilitation / Repairs Gwarzo	RECREATIONAL				
Commerce Ind. & Co-op.	Weaving Centre	FACILITIES	3,000,000.00	-	-	3,000,000.00
		REHABILITATION /				
		REPAIRS -				
022200100122 Ministry of	Debabilitation / Depairs Asset Makeda	RECREATIONAL				
022200100132 - Ministry of	Rehabilitation / Repairs Asset Makoda	FACILITIES	3 000 000 00			2 000 000 00
Commerce Ind. & Co-op.	Weaving Centre and Dye Pit	Z3U3U118 -	3,000,000.00	-	-	3,000,000.00
		REHABILITATION /				
		REPAIRS -				
022200100132 - Ministry of	Rehabilitation / Repairs D/Tofa	RECREATIONAL				
Commerce Ind. & Co-op.	Weaving Centre	FACILITIES	3,000,000.00	-	_	3,000,000.00
commerce man et ee ep:	Treating control	23030118 -	3/000/000100			3/000/000100
		REHABILITATION /				
		REPAIRS -				
022200100132 - Ministry of	Rehabilitation / Repairs Kofar Mata dye	RECREATIONAL				
Commerce Ind. & Co-op.	Pit	FACILITIES	-	-	-	-
022200100132 - Ministry of		23020128 - OTHER				
Commerce Ind. & Co-op.	Rehabilitation / Repairs Zage dye Pit	CONSTRUCTION	-	ı	-	-
		23030118 -				
		REHABILITATION /				
		REPAIRS -				
022200100132 - Ministry of	_ , , , , , , _ ,	RECREATIONAL				
Commerce Ind. & Co-op.	Rehabilitation / Repairs Kura dye Pit	FACILITIES	3,000,000.00	-	-	3,000,000.00
022200100122 Ministry of	To re-design/develop major Rural	23020124 -				
022200100132 - Ministry of	Markets in order to decongest urban	CONSTRUCTION OF	1 000 000 00			1 000 000 00
Commerce Ind. & Co-op.	Markets	MARKETS/PARKS	1,000,000.00	-	-	1,000,000.00

Description	inistrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2022 Adjustments	2023 Revised Budget
COMBRIGHTON OF Commerce Ind. 8. Co-op. Re-design/develop Dambatta Markets Commerce Ind. 8. Co-op. Re-design/develop Wudil Markets Commerce Ind. 8. Co-op. Majema Su20174 Commerce Ind. 8. Co-op. Majema Su20174 Commerce Ind. 8. Co-op. Re-design/develop Tudun Wada Markets Commerce Ind. 8. Co-op. Re-design/develop Tudun Wada Markets Commerce Ind. 8. Co-op. Re-design/develop Gwarzo Markets Commerce Ind. 8. Co-op. Re-design/develop Gwarzo Markets Su20174 Commerce Ind. 8. Co-op. Re-design/develop K/Kwari Markets Su20174 Commerce Ind. 8. Co-op. Purchase of Land Su20174 Commerce Ind. 8. Co-op. Cooperative Society Members Education Su20174 Commerce Ind. 8. Co-op. Cooperative Society Members Education Su20174 Commerce Ind. 8. Co-op. Cooperative Society Members Education Su20174 Commerce Ind. 8. Co-op. Cooperative Society Members Education Su20174 Commerce Ind. 8. Co-op. Summits, Conferences and Trade fairs Su20174 Commerce Ind. 8. Co-op. Summits, Conferences and Trade fairs Su20174 Commerce Ind. 8. Co-op. Summits, Conferences and Trade fairs Su20174 Commerce Ind. 8. Co-op. Summits, Conferences and Trade fairs Su20174 Commerce Ind. 8. Co-op. Summits, Conferences and Trade fairs Su20174 Commerce Ind. 8. Co-op	ription	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
According							
232010132 - Ministry of Commerce Ind. & Co-op. Majema							
Design/develop Wudil Markets Comstruction OF Majema	nerce Ind. & Co-op.	Re-design/develop Dambatta Markets		2,000,000.00	-	-	2,000,000.00
Majema	00100122 Ministry of	Do dosign/dovolon Wudil Markets /					
22220100132 - Ministry of Commerce Ind. & Co-op. Re-design/develop Tudun Wada Markets COMSTRUCTION OF MARKETS/PARKS 2,000,000.00 -	•	,		2 000 000 00			2 000 000 00
Design/develop Tudun Wada Markets CONSTRUCTION OF Commerce Ind. & Co-op. Alignea CONSTRUCTION OF Commerce Ind. & Co-op. Re-design/develop Gwarzo Markets CONSTRUCTION OF Commerce Ind. & Co-op. Re-design/develop Gwarzo Markets CONSTRUCTION OF	herce Ind. & Co-op.	inajerna		2,000,000.00	-	-	2,000,000.00
MARKETS/PARKS	00100132 - Ministry of	Pe-design/develop Tudup Wada Markets					
222201010132 - Ministry of Commerce Ind. & Co-op. Re-design/develop Gwarzo Markets 23020124 - CONSTRUCTION OF COMMERCE Ind. & Co-op. Design/develop K/Kwari Markets ARKETS/PARKS 2,000,000.00 - -		3 /		2 000 000 00	_	_	2,000,000.00
CONSTRUCTION OF Commerce Ind. & Co-op. Re-design/develop Gwarzo Markets CONSTRUCTION OF CONS	nerce ma. & co op.	/ Majeria		2,000,000.00			2,000,000.00
Re-design/develop Gwarzo Markets	00100132 - Ministry of		CONSTRUCTION OF				
23001274 - 230	•	Re-design/develop Gwarzo Markets		2,000,000,00	<u>-</u>	_	2,000,000.00
Design/develop K/Kwari Markets		То поставля	-, -				=/555/555.55
222201010132 - Ministry of Commerce Ind. & Co-op. Purchase of Land ASSETS 2,000,000.00	00100132 - Ministry of		CONSTRUCTION OF				
23010139 - PURCHASE OF OTHER FIXED COmmerce Ind. & Co-op. Purchase of Land ASSETS 2,000,000.00 - - -	nerce Ind. & Co-op.	Design/develop K/Kwari Markets	MARKETS/PARKS	3,000,000.00	-	-	3,000,000.00
ASSETS 2,000,000.00 - -							, ,
Substitute	ე0100132 - Ministry of						
Informal Sector support Development Establishment of ASIBITIN KASUWANCI PROVISION OF OFFICE BUILDINGS 4,000,000.00 - -	nerce Ind. & Co-op.	Purchase of Land		2,000,000.00	-	-	2,000,000.00
Establishment of ASIBITIN KASUWANCI Commerce Ind. & Co-op. Cooperatives Data Analysis/Data Development/Revalidation Cooperatives Data Analysis/Data Development/Revalidation Development/Revalidation Cooperatives Data Analysis/Data Development/Revalidation Development/Revalidation Cooperatives Data Analysis/Data Development/Revalidation Development/Revalidation Cooperative Society Members Education Establishment/Development Kura Rice Cluster at Kura LGA Drainage/Culverts Cooperative Society Members Education Establishment/Development Kura Rice Cluster at Kura LGA Drainage/Culverts Cooperative Society Members Education Establishment/Development Kura Rice Cluster at Kura LGA Drainage/Culverts Cooperative Society Members Education Cooperative Society Members Education Establishment of Profice Support Society Members Education Cooperative Society Members Education Cooperative Society Members Education Establishment of Profice Support Society Members Education Cooperative Soci							
Commerce Ind. & Co-op. Offices 20 BUILDINGS 4,000,000.00 - - -			1				
23010139 - PURCHASE OF OTHER FIXED							
022200100133 - Ministry of Cooperatives Data Analysis/Data Development/Revalidation ASSETS 3,000,000.00	nerce Ind. & Co-op.	Offices 20		4,000,000.00	-	-	4,000,000.00
Commerce Ind. & Co-op. Development/Revalidation ASSETS 3,000,000.00 - - -	00100133 Mininton of	Community on Data Apply 15/10-to					
23010139 - PURCHASE OF OTHER FIXED ASSETS 1,000,000.00 - Establishment/Development Kura Rice Cluster at Kura LGA Drainage/Culverts and Scaping Masjid & Toilets Admin D22200100133 - Ministry of Block Commerce Ind. & Co-op. Block Commerce Ind. & Co-op. Block Commerce Ind. & Co-op. Summits, Conferences and Trade fairs D22200100133 - Ministry of Commerce Ind. & Co-op. Summits, Conferences and Trade fairs D22200100133 - Ministry of Commerce Ind. & Co-op. Summits, Conferences and Trade fairs D22200100133 - Ministry of D22200100133 - Ministry of Commerce Ind. & Co-op. Banks in the State D10010130 - D2200100130 - D2200	,			2 000 000 00			2 000 000 00
022200100133 - Ministry of Cooperative Society Members Education ASSETS 1,000,000.00	nerce Ind. & Co-op.	Development/Revaildation		3,000,000.00	-	-	3,000,000.00
Commerce Ind. & Co-op. Cooperative Society Members Education Establishment/Development Kura Rice Cluster at Kura LGA Drainage/Culverts O22200100133 - Ministry of O22200100134 - Minis	00100133 - Ministry of						
Establishment/Development Kura Rice Cluster at Kura LGA Drainage/Culverts and Scaping Masjid & Toilets Admin Block Block O22200100133 - Ministry of D22200100133 - Ministry of D22200100133 - Ministry of Commerce Ind. & Co-op. D32200100133 - Ministry of D32200100134 - Ministry of D32200100134 - Ministry of D3300000000000000000000000000000000000	•	Cooperative Society Members Education		1 000 000 00			1,000,000.00
Cluster at Kura LGA Drainage/Culverts and Scaping Masjid & Toilets Admin Block BUILDINGS 5,000,000.00	herce ma. & co-op.	Establishment/Development Kura Rice		1,000,000.00	-	-	1,000,000.00
022200100133 - Ministry of Block Block BUILDINGS 5,000,000.00							
Commerce Ind. & Co-op. Block BUILDINGS 5,000,000.00	00100133 - Ministry of	<i>3</i> ,	1				
022200100133 - Ministry of Commerce Ind. & Co-op. Summits, Conferences and Trade fairs CONSTRUCTION / PROVISION OF OFFICE Bull DINGS CONSTRUCTION / PROVISION	,	. 5		5,000,000,00	<u>-</u>	_	5,000,000.00
Commerce Ind. & Co-op. Summits, Conferences and Trade fairs 23050128 - OTHER 3,000,000.00				2,000,000.00			2,000,000.00
CONSTRUCTION / PROVISION OF OFFICE Banks in the State BUILDINGS 23020118 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 23020118 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTION / PROVISION OF Salvainess Support/ development SME Commerce Ind. & Co-op. Common Facility Center INFRASTRUCTURE 53,000,000.00	nerce Ind. & Co-op.		23050128 - OTHER	3,000,000.00	-	-	3,000,000.00
022200100133 - Ministry of Establishment of Minerals Cooperative Bull DINGS 2,000,000.00							
Commerce Ind. & Co-op. Banks in the State BUILDINGS 2,000,000.00 - - - 23020118 - CONSTRUCTION / CONSTRUCTIO							
23020118 - CONSTRUCTION / 022200100133 - Ministry of Business Support/ development SME PROVISION OF Commerce Ind. & Co-op. Common Facility Center INFRASTRUCTURE 53,000,000.00 022200100134 - Ministry of Establishment of dye and Tie Cluster at 23020128 - OTHER		•					
CONSTRUCTION / 022200100133 - Ministry of Business Support/ development SME PROVISION OF Commerce Ind. & Co-op. Common Facility Center INFRASTRUCTURE 53,000,000.00 022200100134 - Ministry of Establishment of dye and Tie Cluster at 23020128 - OTHER	nerce Ind. & Co-op.	Banks in the State		2,000,000.00	1	-	2,000,000.00
022200100133 - Ministry of Commerce Ind. & Co-op. Business Support/ development SME Common Facility Center PROVISION OF INFRASTRUCTURE 53,000,000.00 - - - 022200100134 - Ministry of Establishment of dye and Tie Cluster at 23020128 - OTHER 53,000,000.00 - - -							
Commerce Ind. & Co-op. Common Facility Center INFRASTRUCTURE 53,000,000.00 - - 022200100134 - Ministry of Establishment of dye and Tie Cluster at 23020128 - OTHER - -	00400400 14: :						
022200100134 - Ministry of Establishment of dye and Tie Cluster at 23020128 - OTHER	,			53 000 000 00			52 000 000 00
, , , , , , , , , , , , , , , , , , , ,				53,000,000.00	-	-	53,000,000.00
CONTINERCE TILL & CO-OD. INDIANCE LGA ICONSTRUCTION I 3.000.000.00 I - I - I - I	,			3 000 000 00			2 000 000 00
022200100134 - Ministry of Establishment of dye and Tie Cluster at 23020128 - OTHER				3,000,000.00	-	-	3,000,000.00
'	,	•		2 000 000 00			2 000 000 00
Commerce Ind. & Co-op. Rogo LGA CONSTRUCTION 3,000,000.00 022200100134 - Ministry of Establishment of dye and Tie Cluster at 23020128 - OTHER				3,000,000.00	-	-	3,000,000.00
Commerce Ind. & Co-op. Ungoggo LGA CONSTRUCTION 3,000,000.00 -	,	•		3 000 000 00	_	_	3,000,000.00
022200100134 - Ministry of Establishment of Mineral Resource 23020128 - OTHER				3,000,000.00			3,000,000.00
Commerce Ind. & Co-op. based cottage industries CONSTRUCTION 2,000,000.00 -	•			2 000 000 00	_	_	2,000,000.00
23010119 - PURCHASE				2,000,000.00			2,000,000.00
Purchase of 1No. Generator Set for the OF POWER		Purchase of 1No. Generator Set for the					
022200200104 - Kantin Kwari Market Kawari Market Office GENERATING SET 10,000,000.00	00200104 - Kantin Kwari Market	Kawari Market Office		10,000,000.00	-	-	10,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Aujustilielits	2023 Revised Budget
		23020124 -				
	Construction of Burglar Doors at Yan	CONSTRUCTION OF				
022200200104 - Kantin Kwari Market	Tebura Mall	MARKETS/PARKS	20,000,000.00	-	-	20,000,000.00
		23020114 -				
	Construction of Assess Board Nationals	CONSTRUCTION /				
	Construction of Access Road Network	PROVISION OF				
022200200104 - Kantin Kwari Market		ROADS/CULVERTS	50,000,000.00	-	-	50,000,000.00
022200200104	Installation of ICT and Data Base	23010113 - PURCHASE	12,000,000,00			12 000 000 00
022200200104 - Kantin Kwari Market		OF COMPUTERS	12,000,000.00	-	-	12,000,000.00
022200200104 - Kantin Kwari Market	Supply of 3No Mini Truck for Daily	23010107 - PURCHASE OF TRUCKS	6 000 000 00			6 000 000 00
022200200104 - Kanun Kwari Market	Market Sanitation	23020105 -	6,000,000.00	-	-	6,000,000.00
		CONSTRUCTION /				
	Construction of 20 BoreHoles at Kwari	PROVISION OF WATER				
022200200104 Kentin Kusui Market		FACILITIES	10 000 000 00			10 000 000 00
022200200104 - Kantin Kwari Market	Market Premises	Z30Z0118 -	10,000,000.00	-	-	10,000,000.00
		CONSTRUCTION /				
	Construction of 18 Gates at Kwari	PROVISION OF				
022200200104 - Kantin Kwari Market		INFRASTRUCTURE	10 000 000 00			10,000,000,00
022200200104 - Kaillii Kwaii Market	Market Entries	23020101 -	10,000,000.00	-	-	10,000,000.00
		CONSTRUCTION /				
	Construction of Office Building at Kwari	PROVISION OF OFFICE				
022200200104 - Kantin Kwari Market	_	BUILDINGS	8,000,000.00	_		8,000,000.00
022200200104 - Karitiri Kwari Market	Market	23050104 -	8,000,000.00		-	8,000,000.00
	International Trade Fair Ethiopia and	ANNIVERSARIES/CELEBR				
022200200104 - Kantin Kwari Market	·	ATIONS	22,000,000.00	_	_	22,000,000.00
022200200101 Rahtin Rwan Market	Lurope	23020111 -	22,000,000.00	_		22,000,000.00
		CONSTRUCTION /				
022200300104 - Kano state	Establishment of Library at Consumer	PROVISION OF				
Consumer Protection Agency	Protection Council	LIBRARIES	95,000,000.00	_	_	95,000,000.00
consumer Protection Agency	Trocedon council	23030121 -	33,000,000.00			33,000,000.00
		REHABILITATION /				
022200300104 - Kano state	Rehabilitation/Renovation of New	REPAIRS OF OFFICE				
Consumer Protection Agency	Consumer Protection Office	BUILDINGS	59,500,000.00	<u>-</u>	_	59,500,000.00
022200300104 - Kano state		23010105 - PURCHASE	55/555/5555			22,223,223
Consumer Protection Agency	Procurement of Operational vehicle	OF MOTOR VEHICLES	116,000,000.00	<u>-</u>	_	116,000,000.00
,	'	23010112 - PURCHASE	.,,			.,,
022200300104 - Kano state		OF OFFICE FURNITURE				
Consumer Protection Agency	Purchase of Furniture and Equipment	AND FITTINGS	75,000,000.00	_	-	75,000,000.00
		23020118 -	, ,			, ,
		CONSTRUCTION /				
022200300135 - Kano state	Establishment of Laboratory and	PROVISION OF				
Consumer Protection Agency	Equipments Consumer Protection Council	INFRASTRUCTURE	135,560,000.00	-	-	135,560,000.00
	PURCHASE AND INSTALLATION OF	23010128 - PURCHASE				
022200400104 - Abubakar Rimi	SOLAR STREETT LIGHT AT ABUBAKAR	OF SECURITY				
Market	RIMI MARKET	EQUIPMENT	20,000,000.00	-	-	20,000,000.00
		23010128 - PURCHASE				
022200400104 - Abubakar Rimi	PROVISION / REPAIRS OF SECURITY	OF SECURITY				
Market	GADGET	EQUIPMENT	20,000,000.00	-	-	20,000,000.00
		23020101 -				
		CONSTRUCTION /				
022200400131 - Abubakar Rimi	REHABILITATION AND CONSTRUCTION	PROVISION OF OFFICE				
Market	OF OFFICE BUILDING	BUILDINGS	20,000,000.00	-	-	20,000,000.00

Administrative Code and	Project Name	Economic Code and	2022 Approved Budget	2023 Performance	2022 Adjustments	2022 Poviced Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
_		23020118 -		-		
		CONSTRUCTION /				
022200400131 - Abubakar Rimi	REHABILITATION AND CONSRUCTION	PROVISION OF				
Market	OF INTERLOCKS	INFRASTRUCTURE	20,000,000.00	-	-	20,000,000.00
022200400131 - Abubakar Rimi		23010101 - PURCHASE /				
Market	REHABILITION OF DRAINAGE	ACQUISITION OF LAND	25,000,000.00	-	-	25,000,000.00
	INTERNATIONAL TRAVELLING AND					
	TOURISM EXHABITION (WORLD					
	TRAVEL MARKET LONDON, ARABIAN	23050104 -				
022200500134 - Tourism	TRAVEL MARKET DUBAI AND FITUL	ANNIVERSARIES/CELEBR				
Management Board	FESTIVAL MADRID SPAIN)	ATIONS	10,000,000.00	-	-	10,000,000.00
-	NATIONAL TRADE FAIRS (KANO TRADE	23050107 - MARGIN				
022200500134 - Tourism	FAIR, KADUNA TRADE FAIRS AND	FOR INCREASES IN				
Management Board	ABUJA TRADE FAIRS)	COSTS	5,000,000.00	-	-	5,000,000.00
		23050104 -				, ,
022200500134 - Tourism		ANNIVERSARIES/CELEBR				
Management Board	WORLD TOURISM DAY CELLEBIRATION	ATIONS	4,000,000.00	_	_	4,000,000.00
3		23030101 -	, ,			, ,
		REHABILITATION /				
022200500134 - Tourism	Rehabilitation / Repairs Of Office	REPAIRS OF				
Management Board	Buildings	RESIDENTIAL BUILDING	14,000,000.00	_	_	14,000,000.00
		23020119 -	, ,			, ,
		CONSTRUCTION /				
		PROVISION OF				
022200500134 - Tourism	provision of recreational centre at 4	RECREATIONAL				
Management Board	emirate council	FACILITIES	25,000,000.00	_	_	25,000,000.00
		23030122 -				
022200500134 - Tourism		REHABILITATION/REPAI				
Management Board	Rehabilitaion of kofar mata dye pits	RS OF BOUNDARIES	8,000,000.00	_	_	8,000,000.00
	Trestabilitation of the fact and a year piles	23030122 -	3,000,000.00			0,000,000.00
022200500134 - Tourism		REHABILITATION/REPAI				
Management Board	Rehabilitation of kofar wambai tannery	RS OF BOUNDARIES	10,000,000.00	_	_	10,000,000.00
Tranagement Board	renabilitation of Rolar Wallibar tarillery	23030122 -	10,000,000.00			10,000,000.00
022200500134 - Tourism		REHABILITATION/REPAI				
Management Board	Rehabilitation of zage dye pits	RS OF BOUNDARIES	6,000,000.00	_	_	6,000,000.00
Tranagement Board	renabilitation of lage aye pits	23010112 - PURCHASE	0,000,000.00			0,000,000.00
022800100104 - Ministry for Science		OF OFFICE FURNITURE				
Technology & Innovation	Purchase of Office Furniture and Others	AND FITTINGS	21,597,500.00	_	_	21,597,500.00
reciniology & Innovacion	r dichase of office r difficare and others	23050107 - MARGIN	21,337,300.00			21,337,300.00
022800100104 - Ministry for Science	50No. Staff Trainings, Workshops and	FOR INCREASES IN				
Technology & Innovation	Seminars	COSTS	12,440,698.05	_	_	12,440,698.05
022800100104 - Ministry for Science	Seriillars	23010104 - PURCHASE	12,440,090.03		_	12,440,098.03
Technology & Innovation	Purchase of 6No. Hilus Vehicle motor	MOTOR CYCLES	82,503,349.95	_	_	82,503,349.95
022800100105 - Ministry for Science		23050101 - RESEARCH	62,303,349.93	-	_	62,303,349.93
Technology & Innovation	Evaluation Framework for STI	AND DEVELOPMENT	2 056 066 00	-		2 056 066 00
022800100105 - Ministry for Science	Research and Development to harness	23050101 - RESEARCH	2,956,066.00		-	2,956,066.00
Technology & Innovation	STI potentials	AND DEVELOPMENT	61 567 304 00			61 567 304 00
022800100105 - Ministry for Science	20NO. Staff Capacity Building on	_	61,567,284.00	-	-	61,567,284.00
		23050101 - RESEARCH AND DEVELOPMENT	2.670.054.00			2.670.054.00
Technology & Innovation	Statistical Survey and Planning		2,679,054.00	-	-	2,679,054.00
022800100105 - Ministry for Science	Budget Performance Report for STI	23050101 - RESEARCH	406 500 00			406 500 00
Technology & Innovation	Sector	AND DEVELOPMENT	406,500.00	-	-	406,500.00
022800100105 - Ministry for Science		23050101 - RESEARCH	22 222 222 22			
Technology & Innovation	Strategic Action Plan/Review	AND DEVELOPMENT	22,839,835.00	-	-	22,839,835.00

Administrative Code and		Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
022800100105 - Ministry for Science	Annual Publications & Journals on STI			January to Hagast		
Technology & Innovation	activities	23050128 - OTHER	2,784,500.00	-	-	2,784,500.00
		23020101 -				
		CONSTRUCTION /				
022800100110 - Ministry for Science	Landscaping and Beautifications of the	PROVISION OF OFFICE				
Technology & Innovation	Ministry	BUILDINGS	19,049,167.00	-	-	19,049,167.00
		23050107 - MARGIN				
022800100110 - Ministry for Science	Synergy with MDAs and other Cognate	FOR INCREASES IN				
Technology & Innovation	Establishments on STI/ICT	COSTS	27,567,452.00	ı	-	27,567,452.00
022800100139 - Ministry for Science		23010101 - PURCHASE /				
Technology & Innovation	Provision of bandwidth for MDAs	ACQUISITION OF LAND	180,000,000.00	-	-	180,000,000.00
022800100139 - Ministry for Science		23010101 - PURCHASE /				
Technology & Innovation	E-Governance project in the state	ACQUISITION OF LAND	20,000,000.00	-	-	20,000,000.00
	Development of softwere testing lab for					
022800100139 - Ministry for Science	IT Incubation(CISCO	23010102 - PURCHASE				
Technology & Innovation	ORACLE, MICROSOFT ETC) PHASE 1	OF OFFICE BUILDINGS	20,000,000.00	-	-	20,000,000.00
022800100139 - Ministry for Science	Computerization of the state's tertiary	23010102 - PURCHASE				
Technology & Innovation	Institutions	OF OFFICE BUILDINGS	5,000,000.00	-	-	5,000,000.00
022800100139 - Ministry for Science	Development of CBT / Digital training	23010102 - PURCHASE				
Technology & Innovation	centres in the 44 LGAS Of the state	OF OFFICE BUILDINGS	190,949,007.00	-	-	190,949,007.00
	Two weeks annual Boot camp on JAMB					
022800100139 - Ministry for Science	CBT Exammination for state's sponsored	23010102 - PURCHASE				
Technology & Innovation	candidates Development of electrononics and online	OF OFFICE BUILDINGS	23,000,000.00	•	-	23,000,000.00
022000100120 Ministry for Colores	data base for commercial commuters in	22010102 DUDGUAGE				
022800100139 - Ministry for Science	the state to boost security and earn	23010102 - PURCHASE	20,000,000,00			20 000 000 00
Technology & Innovation	revenue	OF OFFICE BUILDINGS	20,000,000.00	-	-	20,000,000.00
022800100139 - Ministry for Science	Dunches of 20Ne. Committee Leater	23010102 - PURCHASE	10,000,000,00			10,000,000,00
Technology & Innovation	Purchase of 30No. Computers Laptop Mobile van Computer training for	OF OFFICE BUILDINGS	10,000,000.00	-	-	10,000,000.00
	promoting and sustaining the spread of					
022800100139 - Ministry for Science	ICT in Schools to fast track free	23010113 - PURCHASE				
•		OF COMPUTERS	60,000,000,00			60,000,000.00
Technology & Innovation	education policy	23020101 -	60,000,000.00	-	-	60,000,000.00
		CONSTRUCTION /				
022800100139 - Ministry for Science		PROVISION OF OFFICE				
Technology & Innovation	Establishment of ICT Park	BUILDINGS	20,000,000.00			20,000,000.00
reciniology & filliovation	Establishment of 1C1 Fark	23020101 -	20,000,000.00	-	-	20,000,000.00
		CONSTRUCTION /				
022800100139 - Ministry for Science		PROVISION OF OFFICE				
Technology & Innovation	Establishment of Data Bank at MOSTI	BUILDINGS	10,000,000.00	_	_	10,000,000,00
reciniology & Innovation	Establishment of Bata Bank at 110511	23020101 -	10,000,000.00	_		10,000,000.00
		CONSTRUCTION /				
022800100139 - Ministry for Science	Development of IT Infrastructure in	PROVISION OF OFFICE				
Technology & Innovation	MDAs and the State	BUILDINGS	20,000,000.00	_	_	20,000,000.00
reciniology & Innovation	i io io dia die odde	23020101 -	20,000,000.00			20,000,000.00
		CONSTRUCTION /				
022800100139 - Ministry for Science		PROVISION OF OFFICE				
Technology & Innovation	E-Learning/E-library Project for the state		20,000,000.00	_	_	20,000,000.00
		23020101 -	23,000,000.00			20,000,000.00
		CONSTRUCTION /				
022800100139 - Ministry for Science		PROVISION OF OFFICE				
Technology & Innovation	IT Workshops and conferences	BUILDINGS	5,000,000.00	_	-	5,000,000.00
5,		1	-,,			-,,

Administrative Code and	Drainet Name	Economic Code and	2022 Ammerical Duridant	2023 Performance	2022 Adimetrosorte	2022 Davies d Budset
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020101 -				
		CONSTRUCTION /				
022800100139 - Ministry for Science		PROVISION OF OFFICE				
Technology & Innovation		BUILDINGS	10,000,000.00	•	-	10,000,000.00
		23020101 -				
022000100120 Ministry for Colones	(ICT JARI) Digital job creation and	CONSTRUCTION /				
022800100139 - Ministry for Science	empowerment initiative)for unemployed youth of 44LGAs in the state	PROVISION OF OFFICE BUILDINGS	35 000 000 00			35 000 000 00
Technology & Innovation	youth of 44LGAS in the state	23020101 -	25,000,000.00	-	-	25,000,000.00
		CONSTRUCTION /				
022800100139 - Ministry for Science	Annual General meeting of the National	PROVISION OF OFFICE				
Technology & Innovation		BUILDINGS	15,000,000.00	-	_	15,000,000.00
recimiology & Innovation	Council on Communication technology	23020101 -	13,000,000.00			13,000,000.00
		CONSTRUCTION /				
022800100139 - Ministry for Science	RUGA Information technology	PROVISION OF OFFICE				
Technology & Innovation	development for Fulani Settlement	BUILDINGS	5,000,000.00	-	-	5,000,000.00
<u> </u>	·	23020101 -				
		CONSTRUCTION /				
022800100139 - Ministry for Science		PROVISION OF OFFICE				
Technology & Innovation	Glass blowing technology Phase I	BUILDINGS	10,560,450.45	-	-	10,560,450.45
	Establishment of ICT Centre for Girls					
	Computer Enterpreneurship Training	22252424 25054224				
022800100139 - Ministry for Science	and Empowerment (Girls Education	23050101 - RESEARCH				
Technology & Innovation	Project)	AND DEVELOPMENT 23050107 - MARGIN	120,000,000.00	-	-	120,000,000.00
022800100139 - Ministry for Science		FOR INCREASES IN				
Technology & Innovation	Research on information technology	COSTS	10,000,000.00	_		10,000,000,00
reciniology & filliovation	Research on information technology	23050107 - MARGIN	10,000,000.00	-	-	10,000,000.00
022800100139 - Ministry for Science	website development for state and	FOR INCREASES IN				
Technology & Innovation	MDAs	COSTS	20,000,000.00	_	_	20,000,000.00
		23050107 - MARGIN				20,000,000.00
022800100139 - Ministry for Science	PC Ownership revolving scheme among	FOR INCREASES IN				
Technology & Innovation	the state workforce	COSTS	50,000,000.00	-	-	50,000,000.00
		23050107 - MARGIN				
022800100139 - Ministry for Science		FOR INCREASES IN				
Technology & Innovation	the state for sustainability	COSTS	10,000,000.00	-	-	10,000,000.00
		23020127 -				
022800100139 - Ministry for Science		CONSTRUCTION OF ICT				
Technology & Innovation	Annual ICT Fair	INFRASTRUCTURES	10,000,000.00	-	-	10,000,000.00
022800100140 - Ministry for Science	Kano State Textbook Project-	23010102 - PURCHASE OF OFFICE BUILDINGS	16 700 242 20			16 700 242 20
Technology & Innovation 022800100140 - Ministry for Science	Physics,Chemistry, Math,English Annual NTA/ETV Children's science and	23010102 - PURCHASE	16,780,342.30	-	-	16,780,342.30
Technology & Innovation		OF OFFICE BUILDINGS	10,987,789.87			10,987,789.87
022800100140 - Ministry for Science	technology expo	23010102 - PURCHASE	10,967,769.67	-	-	10,967,769.67
Technology & Innovation	Bio Gas project	OF OFFICE BUILDINGS	13,235,567.41	-	_	13,235,567.41
recimiology & Innovation	Training and youth empowerment on	or orrior poreprises	13,233,307.11			13,233,307.11
022800100140 - Ministry for Science	production of intelock from local/waste	23010102 - PURCHASE				
Technology & Innovation	recycling	OF OFFICE BUILDINGS	20,000,456.00	-	-	20,000,456.00
<u> </u>	Purchase of Science & Technology		, , , , , , , , , , , , , , , , , , , ,			, , , , , , , , , , , , , , , , , , , ,
022800100140 - Ministry for Science		23010102 - PURCHASE				
Technology & Innovation	education basic education	OF OFFICE BUILDINGS	20,000,000.00	-	-	20,000,000.00
022800100140 - Ministry for Science		23010102 - PURCHASE				
Technology & Innovation	sugarcane.Processing Technology	OF OFFICE BUILDINGS	10,000,000.67	-	-	10,000,000.67

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2022 Povised Pudget
Description		Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
	3 Year Basic Science and Technology					
022800100140 - Ministry for Science	Promotion on free education	23010102 - PURCHASE				
Technology & Innovation	(quizes,debates, career talks etc)	OF OFFICE BUILDINGS	15,000,000.00	-	-	15,000,000.00
	Youth Empowerment on Bio-energy on production of chacoal from waste					
022000100140 Ministry for Caiones	production of chacoal from waste products for Female Unemployed	23010102 - PURCHASE				
022800100140 - Ministry for Science		OF OFFICE BUILDINGS	35 000 000 00			35 000 000 00
Technology & Innovation	Female graduated of 44 LGAs	23010103 - PURCHASE	25,000,000.00	-	-	25,000,000.00
022800100140 - Ministry for Science	Science Technology Innovation on	OF RESIDENTIAL				
Technology & Innovation	HIV/AIDS Programme	BUILDINGS	13,500,000.00	_	_	13,500,000.00
reciniology & finiovation	THV/AIDS Frogramme	23010103 - PURCHASE	13,300,000.00			13,500,000.00
022800100140 - Ministry for Science	Research and Development on mosquito	OF RESIDENTIAL				
Technology & Innovation	control	BUILDINGS	13,842,561.00	_	_	13,842,561.00
Teermology & Innovation	Control	23010103 - PURCHASE	13,012,301.00			13,012,301.00
022800100140 - Ministry for Science	research and development of Modern	OF RESIDENTIAL				
Technology & Innovation		BUILDINGS	8,987,345.00	-	_	8,987,345.00
3,	, , ,	23010103 - PURCHASE	-,,-			
022800100140 - Ministry for Science	Research and development of	OF RESIDENTIAL				
Technology & Innovation	Appropriate Technology	BUILDINGS	216,456,876.00	-	-	216,456,876.00
		23020101 -				
		CONSTRUCTION /				
022800100140 - Ministry for Science	Establishement of Neem Fertiliser	PROVISION OF OFFICE				
Technology & Innovation	processing plant(PHASE 1)	BUILDINGS	50,234,655.00	-	-	50,234,655.00
		23020107 -				
		CONSTRUCTION /				
022800100140 - Ministry for Science	Construction of Schools afforestation	PROVISION OF PUBLIC				
Technology & Innovation	project/program	SCHOOLS 23020102 -	10,000,567.00	-	-	10,000,567.00
02200100140 Ministry for Colonso	Provision of 1No. Multipurpose	CONSTRUCTION / PROVISION OF				
022800100140 - Ministry for Science Technology & Innovation	Laboratory	RESIDENTIAL	100 112 420 56			100 112 420 56
rechnology & Innovation	Laboratory	23020107 -	100,112,438.56	-	-	100,112,438.56
I		CONSTRUCTION /				
022800100140 - Ministry for Science	Establishment of RUGA - on Mobile/mini	PROVISION OF PUBLIC				
Technology & Innovation	lab for Ruga basic schools	SCHOOLS	10,000,000.00	_	_	10,000,000.00
reciniology & finiovation	STIEHP-KC Project Kano State Science	23020102 -	10,000,000.00			10,000,000.00
	and Technology Innovative approach for					
022800100140 - Ministry for Science	the control and mitigation of Global	PROVISION OF				
Technology & Innovation	Pandemic of corona virus/covid 19	RESIDENTIAL	5,000,000.00	_	-	5,000,000.00
022800100140 - Ministry for Science	Training workshop for entrepreneurship	23050101 - RESEARCH	3,000,000			2,000,000
Technology & Innovation	subjects	AND DEVELOPMENT	7,234,452.67	-	_	7,234,452.67
<u> </u>		23020103 -	, ,			, ,
		CONSTRUCTION /				
022800100140 - Ministry for Science		PROVISION OF				
Technology & Innovation	Solar power backup for schools (10 Nos.)		55,657,234.00	-	-	55,657,234.00
		23050107 - MARGIN				
022800100140 - Ministry for Science	Training of 20N0. science teachers and	FOR INCREASES IN				
Technology & Innovation	lab technicians	COSTS	8,761,987.67	<u> </u>		8,761,987.67
		23050107 - MARGIN				
022800100140 - Ministry for Science		FOR INCREASES IN				
Technology & Innovation	Training for 20N0. TVET teachers	COSTS	6,000,678.00	-	-	6,000,678.00
022800100140 - Ministry for Science		23050101 - RESEARCH				
Technology & Innovation	Science week program	AND DEVELOPMENT	20,711,674.21	-	-	20,711,674.21

Administrative Code and		Economic Code and		2023 Performance		
Description	Project Name		2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
Description		Description 23020130 - PROVISION		Julius y to August		
		OF EDUCATIONAL				
022800100140 - Ministry for Science	Science and technology retreat and	PROGRAMME /				
Technology & Innovation	training workshop	ACTIVITIES	7,543,765.87	-	-	7,543,765.87
022800100140 - Ministry for Science	National Council on Science and	23050101 - RESEARCH	, ,			, ,
Technology & Innovation	Technology	AND DEVELOPMENT	25,111,342.11	-	-	25,111,342.11
<u> </u>	3,	23050107 - MARGIN	, ,			, ,
022800100140 - Ministry for Science	Annual Nigerian Young Scientist	FOR INCREASES IN				
Technology & Innovation	Presidential award	COSTS	15,765,123.21	-	-	15,765,123.21
022800100140 - Ministry for Science	Adaptive Research and consultancy	23050101 - RESEARCH	·			
Technology & Innovation	services	AND DEVELOPMENT	216,234,987.00	-	-	216,234,987.00
		23050107 - MARGIN	, ,			, ,
022800100140 - Ministry for Science	Annual National Science and Technology	FOR INCREASES IN				
Technology & Innovation	expo. Abuja.	COSTS	30,432,765.00	-	-	30,432,765.00
	Kano State Science,		, ,			, ,
022800100140 - Ministry for Science	Technology,Innovation	23050101 - RESEARCH				
Technology & Innovation	Council(KSSTIC)&Forum	AND DEVELOPMENT	20,987,789.00	-	-	20,987,789.00
022800100140 - Ministry for Science	Science, Technology Innovation Funds	23050101 - RESEARCH				
Technology & Innovation	for state's talents	AND DEVELOPMENT	30,345,987.00	-	-	30,345,987.00
		23020130 - PROVISION				
		OF EDUCATIONAL				
022800100140 - Ministry for Science	International Junior Science Oympiad	PROGRAMME /				
Technology & Innovation	(IJSO)	ACTIVITIES	10,000,000.00	-	-	10,000,000.00
	Annual Summit for Researchers,					
022800100140 - Ministry for Science	captains of Industries &Policy makers on	23050101 - RESEARCH				
Technology & Innovation	Commercialization of STI results	AND DEVELOPMENT	15,000,000.00	-	-	15,000,000.00
	Annual Science mitigation and					
022800100140 - Ministry for Science	adaptation pogramme for local	23050101 - RESEARCH				
Technology & Innovation	communities on Climate Change	AND DEVELOPMENT	10,500,000.00	-	-	10,500,000.00
		23050107 - MARGIN				
022800100140 - Ministry for Science	RUGA Science and Technology project	FOR INCREASES IN				
Technology & Innovation	for Fulani stelement	COSTS	25,000,000.00	-	-	25,000,000.00
	First Kano State Independent Solar					
	Panels Production Project. KSISPP.					
	(Training of officials and personnel					
	across the 44 LGAs by NASENI and					
	establishement of solar Panels					
•	production plant in Kano State by	23050101 - RESEARCH				
Technology & Innovation	NASENI) PHASE 1	AND DEVELOPMENT	15,500,000.00	-	-	15,500,000.00
022800100140 - Ministry for Science		23050101 - RESEARCH				
Technology & Innovation	Innovators Network	AND DEVELOPMENT	5,003,721.00	-	-	5,003,721.00
•	Purchase of 2No. Hilux Motor Vehicle	23010105 - PURCHASE				
Housing	for house Committee on Works	OF MOTOR VEHICLES	50,000,000.00	-	-	50,000,000.00
023400100105 - Ministry of Works &		23010108 - PURCHASE				
Housing	PURCHASE OF 3NOs BUSES	OF BUSES	30,000,000.00	-	-	30,000,000.00
,	Purchase and installation Of 10No	23010113 - PURCHASE				
Housing	Computers	OF COMPUTERS	50,000,000.00	-	-	50,000,000.00
		23010139 - PURCHASE				
023400100105 - Ministry of Works &		OF OTHER FIXED				
Housing	DIGITAL TURKEY TV FOR MCR SD/HD	ASSETS	30,000,000.00	-	-	30,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2022 Adjustments	2023 Revised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020114 -				
		CONSTRUCTION /				
023400100105 - Ministry of Works &		PROVISION OF				
Housing	Project Monitoring & Management	ROADS/CULVERTS	20,000,000.00	1	-	20,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100105 - Ministry of Works &	• •	PROVISION OF				
Housing	Infrastructures	ROADS/CULVERTS	50,000,000.00	-	-	50,000,000.00
023400100105 - Ministry of Works &	CAPACITY BUILDING OF 50NO. STAFF	23050101 - RESEARCH				
Housing	(RESEARCH AND DEVELOPMENT)	AND DEVELOPMENT	30,000,000.00	-	-	30,000,000.00
		23020114 -				
	Construction of male & female students	CONSTRUCTION /				
	hostel and Doctors chalet at Ganduje	PROVISION OF				
Housing	Primary Healthcare for Rural posting	ROADS/CULVERTS	10,000,000.00	-	-	10,000,000.00
		23030106 -				
		REHABILITATION /				
023400100131 - Ministry of Works &		REPAIRS - PUBLIC				
Housing	Secondary School Shanono	SCHOOLS	20,000,000.00	-	-	20,000,000.00
023400100131 - Ministry of Works &		23010104 - PURCHASE				
Housing	Purchase of 2No. Hilus Motor Cycle	MOTOR CYCLES	20,000,000.00	-	-	20,000,000.00
	Supply of Executive Chairs for Official	23010112 - PURCHASE				
	- I	OF OFFICE FURNITURE				
Housing	House	AND FITTINGS	5,000,000.00	-	-	5,000,000.00
		23010112 - PURCHASE				
023400100131 - Ministry of Works &		OF OFFICE FURNITURE				
Housing	Purchase Of Office Furniture and Fittings		20,000,000.00	-	-	20,000,000.00
		23010127 - PURCHASE				
,		OF AGRICULTURAL				
Housing	EQUIPMENT (CONSTITUANCY PROJECT)		28,000,000.00	-	-	28,000,000.00
		23010139 - PURCHASE				
023400100131 - Ministry of Works &		OF OTHER FIXED				
Housing	CHEMICAL)	ASSETS	5,000,000.00	-	-	5,000,000.00
		23010139 - PURCHASE				
023400100131 - Ministry of Works &		OF OTHER FIXED				
Housing	Supply of Soil Laboratory Equiptment	ASSETS	5,000,000.00	-	-	5,000,000.00
022400400424 Millia (W. L. O	B	23010139 - PURCHASE				
023400100131 - Ministry of Works &		OF OTHER FIXED				
Housing	Offices	ASSETS 23010139 - PURCHASE	20,000,000.00	-	-	20,000,000.00
022400100121 Ministry of Works 0						
023400100131 - Ministry of Works &	DAMAGONIZO CAMEDA DO 075 40 NOS	OF OTHER FIXED				
Housing	PANASONIC CAMERA P2 375 10 NOS	ASSETS	20,000,000.00	-	-	20,000,000.00
		23020101 -				
00040040404		CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF OFFICE				
Housing	abandoned Garko Shari'a Court	BUILDINGS	10,000,000.00	-	-	10,000,000.00
	The ADDDOVED remaded massives	23020101 -				
022400100121 Ministry - 634 L 0	The APPROVED remedial measures at	CONSTRUCTION /				
· · · · · · · · · · · · · · · · · · ·	the Hon. Speaker's wing, Kano State	PROVISION OF OFFICE				
Housing	House of Assembly.	BUILDINGS	20,000,000.00	-	-	20,000,000.00
		23020101 -				
022400100121 M: :	Fatablishment of my 1st West	CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF OFFICE				
Housing	(Ganduje town)	BUILDINGS	50,000,000.00	-	-	50,000,000.00

Administrative Code and	Duciost Name	Economic Code and	2022 Appressed Budget	2023 Performance	2022 Adimetry anti-	2022 Daviced Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
_		23020101 -				
	Reconstruction Of Wall Fence At	CONSTRUCTION /				
I -	Gwammaja Plot For Use By Ministry Of	PROVISION OF OFFICE				
Housing	Education	BUILDINGS	5,000,000.00	-	-	5,000,000.00
		23020101 -				
022400100121 Ministry of Works 9	Establishment of Five Comise Chatien at	CONSTRUCTION /				
1	Establishment of Fire Service Station at	PROVISION OF OFFICE BUILDINGS	10,000,000,00			10 000 000 00
Housing	Economic City, Dangwauro Zaria Road	23020101 -	10,000,000.00	-	-	10,000,000.00
		CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF OFFICE				
Housing	Construction of EFCC Head office	BUILDINGS	20,000,000.00	_	_	20,000,000.00
riousing	construction of Er ce riedd office	23020101 -	20,000,000.00			20,000,000.00
		CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF OFFICE				
Housing	Construction of Sharia court at Dorayi	BUILDINGS	2,000,000.00	-	-	2,000,000.00
	,	23020101 -	, , , , , , , , , , , , , , , , , , , ,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		CONSTRUCTION /				
023400100131 - Ministry of Works &	Construction of Courts at Yankaba &	PROVISION OF OFFICE				
Housing	Yan'awaki	BUILDINGS	2,000,000.00	-	-	2,000,000.00
		23020101 -				
		CONSTRUCTION /				
•	Construction of kano conference centre	PROVISION OF OFFICE				
Housing	at Audu Bako Secretariat	BUILDINGS	5,000,000.00	-	-	5,000,000.00
		23020101 -				
022400100121 Minimum of World 0	Consolation of Dahabilitation control of	CONSTRUCTION /				
1	Completion of Rehabilitation centre at	PROVISION OF OFFICE	5 000 000 00			5 000 000 00
Housing	NDLEA Headquarters, Kano	BUILDINGS 23020101 -	5,000,000.00	-	-	5,000,000.00
	Construction of Admin block, wall fence,	CONSTRUCTION /				
023400100131 - Ministry of Works &	Guard room and conveniences at Izala	PROVISION OF OFFICE				
Housing	J.S.S Bunkure	BUILDINGS	5,000,000.00	_	_	5,000,000.00
riodaling	J.S.S Bulkule	23020101 -	3,000,000.00		-	3,000,000.00
	Proposed Construction Of New Office	CONSTRUCTION /				
023400100131 - Ministry of Works &	Complex At Kano State Bureau For Land	PROVISION OF OFFICE				
Housing	Management	BUILDINGS	10,000,000.00	_	-	10,000,000.00
	Construction Of New Administrative	23020101 -	, ,			.,,
	Block And Rehabilitation Of Offices For	CONSTRUCTION /				
023400100131 - Ministry of Works &	The Relocation Of Zakkah & Hubsi To	PROVISION OF OFFICE				
Housing	Sharia Commission	BUILDINGS	10,000,000.00	-	-	10,000,000.00
		23020101 -				
	Construction of Additional office &	CONSTRUCTION /				
•	3	PROVISION OF OFFICE				
Housing	Development	BUILDINGS	10,000,000.00	-	-	10,000,000.00
		23020101 -				
022400400424 Mills 6111 1 6		CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF OFFICE	46 000 000 ==			4
Housing	Bureau office complex	BUILDINGS 23020101 -	10,000,000.00	-	-	10,000,000.00
	Proposed External Facelift Of Abdullahi	CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF OFFICE				
	Department Of The State Security (Dss)	BUILDINGS	10 000 000 00			10 000 000 00
Housing	Department of the State Security (DSS)	סטונטזואטט	10,000,000.00	-		10,000,000.00

Administrative Code and		Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
Description		23020101 -		Juliuary to August		
	Construction of Office Accomodation UN	CONSTRUCTION /				
023400100131 - Ministry of Works &	Agency/ UNICEF Within Former Magwan	PROVISION OF OFFICE				
Housing	Water Restaurant	BUILDINGS	10,000,000.00	_	_	10,000,000.00
3		23020101 -				
	Upgrading of Gidan Shettima to serve as	CONSTRUCTION /				
023400100131 - Ministry of Works &	the 5No. Emirate Councils Headquarters,	PROVISION OF OFFICE				
Housing	Kano City	BUILDINGS	10,000,000.00	_	_	10,000,000.00
	·	23020101 -	, ,			, ,
		CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF OFFICE				
Housing	Rehabilitation of Office Building	BUILDINGS	15,000,000.00	-	-	15,000,000.00
		23020101 -				
	Construction of new office complex and	CONSTRUCTION /				
023400100131 - Ministry of Works &	general renovation at SSG Office,	PROVISION OF OFFICE				
Housing	cabinet office	BUILDINGS	20,000,000.00	-	-	20,000,000.00
	APPROVED construction of shops and	23020101 -				
	renovation of Conference hall for	CONSTRUCTION /				
023400100131 - Ministry of Works &	Nigerian Union of Journalist at Farm	PROVISION OF OFFICE				
Housing	centre, Kano	BUILDINGS	20,000,000.00	-	-	20,000,000.00
		23020101 -				
		CONSTRUCTION /				
023400100131 - Ministry of Works &	Renovation of offices for S.A'S, SSA'S to	PROVISION OF OFFICE				
Housing	His Excellency & Director Generals	BUILDINGS	20,000,000.00	-	-	20,000,000.00
		23020101 -				
	Construction of new hostel block and	CONSTRUCTION /				
023400100131 - Ministry of Works &	ongoing renovation at NYSC permanent	PROVISION OF OFFICE				
Housing	orientation camp, Kusalla	BUILDINGS	20,000,000.00	-	-	20,000,000.00
		23020101 -				
	Conversion of Dala Building Society to	CONSTRUCTION /				
023400100131 - Ministry of Works &	Bureau of Statistics at Audu Bako	PROVISION OF OFFICE				
Housing	Secretariat	BUILDINGS	20,000,000.00	-	-	20,000,000.00
		23020102 -				
	Renovation works at Agency for mass	CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF				
Housing	Albasa.	RESIDENTIAL	1,000,000.00	-	-	1,000,000.00
		23020102 -				
		CONSTRUCTION /				
023400100131 - Ministry of Works &	, ,	PROVISION OF				
Housing	chalet at Government House	RESIDENTIAL	2,000,000.00	-	-	2,000,000.00
	Construction standard called static 2	23020102 -				
022400400424	Construction standard police station, 3	CONSTRUCTION /				
1		PROVISION OF				
Housing	rank & file quarters at Ganduje town	RESIDENTIAL 23020102 -	5,000,000.00	-	-	5,000,000.00
		CONSTRUCTION /				
022400100121 Ministry of Wester 0	Completion of Covernation and as at					
023400100131 - Ministry of Works &		PROVISION OF	F 000 000 00			F 000 000 00
Housing	Kasumu Street, Victoria Island Lagos	RESIDENTIAL 23020102 -	5,000,000.00	-	-	5,000,000.00
		CONSTRUCTION /				
023400100131 - Ministry of Works &	Construction of SNo Offices of Dublis	PROVISION OF				
			100 000 000 00			100 000 000 00
Housing	Relation Officers	RESIDENTIAL	100,000,000.00		_	100,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020102 -				
		CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF				
Housing	lodge at Mississipi, Abuja	RESIDENTIAL	10,000,000.00	-	-	10,000,000.00
		23020102 -				
022400400424 M:::		CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF				
Housing	Construction of Legislative quarters	RESIDENTIAL 23020106 -	10,000,000.00	-	-	10,000,000.00
		CONSTRUCTION /				
	Proposed General Renovation Works At	PROVISION OF				
022400100121 Ministry of Wester 0						
023400100131 - Ministry of Works &	Muhammadu Buhari Specialist Hospital,	HOSPITALS / HEALTH	40,000,000,00			40,000,000,00
Housing	Giginyu Kano	CENTRES 23020106 -	10,000,000.00	-	-	10,000,000.00
		CONSTRUCTION /				
		PROVISION OF				
022400100121 Ministry of Works 9	December ation and Density (Densy ation					
023400100131 - Ministry of Works &	• •	HOSPITALS / HEALTH	5 000 000 00			
Housing	works at two health posts in kiru L.G.A	CENTRES 23020106 -	5,000,000.00	-	-	5,000,000.00
		CONSTRUCTION /				
022400100121 Ministry of Wester 0	Construction of boundaries and Figure	PROVISION OF				
023400100131 - Ministry of Works &		HOSPITALS / HEALTH				
Housing	Modern Islamiyya Schools	CENTRES 23020106 -	10,000,000.00	-	-	10,000,000.00
		CONSTRUCTION /				
		PROVISION OF				
022400100121 Ministry of World 0	Country sties FO Ded Heavitel second					
•	Construction 50 Bed Hospital rooms at	HOSPITALS / HEALTH	10,000,000,00			10 000 000 00
Housing	Danladi Nasidi	CENTRES 23020106 -	10,000,000.00	<u>-</u>	-	10,000,000.00
		CONSTRUCTION /				
		PROVISION OF				
023400100131 - Ministry of Works &	Construction of new Gate at Dala	HOSPITALS / HEALTH				
· · · · · · · · · · · · · · · · · · ·		CENTRES / HEALTH	10 000 000 00			10 000 000 00
Housing	Orthopaedic Hospital, Kano	23020107 -	10,000,000.00	-	-	10,000,000.00
	Construction of Hostel Block at	CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF PUBLIC				
Housing	Zaria road	SCHOOLS	10,000,000.00			10,000,000.00
liousing	General Renovation And Construction Of	23020107 -	10,000,000.00	-	_	10,000,000.00
	Hostel/Toilet At Madarasatul Kira'atul	CONSTRUCTION /				
023400100131 - Ministry of Works &	Qur'an Garin Dawanau, Dawakin Tofa	PROVISION OF PUBLIC				
Housing	Local Government Area	SCHOOLS	5,000,000.00	_	_	5,000,000.00
Housing		23020107 -	3,000,000.00	-	_	3,000,000.00
	at Kano State College of Nursing and	CONSTRUCTION /				
023400100131 - Ministry of Works &	Midwifery School of Nursing Madobi	PROVISION OF PUBLIC				
Housing	L.G.A	SCHOOLS	5,000,000.00	=	=	5,000,000.00
i iodonilg	2.0.7	23020107 -	3,000,000.00	-	-	3,000,000.00
		CONSTRUCTION /				
023400100131 - Ministry of Works &	Immidiate intervention at Nigerian Navy	PROVISION OF PUBLIC				
Housing	Logistics College D/Tofa L.G.A	SCHOOLS	10,000,000.00	_	_	10,000,000.00
i iodonig	Logistics conege by Tota Ligin	23020107 -	10,000,000.00	<u>-</u>	_	10,000,000.00
	Construction of Classrooms, Grave Yards					
023400100131 - Ministry of Works &	•	PROVISION OF PUBLIC				
Housing	boheholes	SCHOOLS	20,000,000.00	_	_	20,000,000.00
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Administrative Code and		Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
Description		23020107 -		January to August		
	Completion of Jawahirul Ahbab	CONSTRUCTION /				
023400100131 - Ministry of Works &	Littahifizul Qur'an School, Permanent	PROVISION OF PUBLIC				
Housing	site K/Na'isa	SCHOOLS	5,000,000.00	-	-	5,000,000.00
		23020107 -				
	Construction of Lecture theatre hall at	CONSTRUCTION /				
023400100131 - Ministry of Works &	Aminu Kano College of Islamic & Legal	PROVISION OF PUBLIC				
Housing	Studies	SCHOOLS	10,000,000.00	-	-	10,000,000.00
		23020107 -				
		CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF PUBLIC				
Housing	Aulad Islamiyya Kundila	SCHOOLS	10,000,000.00	<u>-</u>	-	10,000,000.00
		23020107 -				
022400400424 Millia CM L 0		CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF PUBLIC	40,000,000,00			10.000.000.00
Housing	Government Technical College Bagauda	SCHOOLS	10,000,000.00	-	-	10,000,000.00
		CONSTRUCTION /				
023400100131 - Ministry of Works &	Completion of Cohool of Nursing 9	PROVISION OF PUBLIC				
1			10,000,000,00			10 000 000 00
Housing	Midwifery along Madobi road	SCHOOLS 23020107 -	10,000,000.00	-	-	10,000,000.00
		CONSTRUCTION /				
023400100131 - Ministry of Works &	ADDDOVED completion of Al-Thean	PROVISION OF PUBLIC				
Housing	Islamic centre, Abuja	SCHOOLS	10,000,000.00			10,000,000.00
liousing	Islamic centre, Abuja	23020107 -	10,000,000.00	-	_	10,000,000.00
		CONSTRUCTION /				
023400100131 - Ministry of Works &	Integrated skills Acquisition centre at	PROVISION OF PUBLIC				
Housing	Zaria road	SCHOOLS	20,000,000.00	_	_	20,000,000.00
riodaling	Zana roda	23020107 -	20,000,000.00			20,000,000.00
	Construction of classes and toilets at	CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF PUBLIC				
Housing	Nassarawa LGA	SCHOOLS	30,000,000.00	_	_	30,000,000.00
The state of the s		23020107 -	23/333/33333			20,000,000.00
		CONSTRUCTION /				
023400100131 - Ministry of Works &	Wall fencing with one Block of Office at	PROVISION OF PUBLIC				
Housing	Kofar Gari Primary School in Rano LGA	SCHOOLS	30,000,000.00	_	_	30,000,000.00
		23020107 -	, ,			, ,
	Construction of 2 Blocks with Offices at	CONSTRUCTION /				
023400100131 - Ministry of Works &	Madachi Junior Secondary School in	PROVISION OF PUBLIC				
Housing	Rano LGA	SCHOOLS	30,000,000.00	-	-	30,000,000.00
		23020112 -				
	The Provision Of Sports Facilities At	CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF				
Housing	Government Area Kano State	SPORTING FACILITIES	5,000,000.00	-	-	5,000,000.00
		23020112 -				
		CONSTRUCTION /				
,	Construction of office compex at Kano	PROVISION OF				
Housing	state Sports commission	SPORTING FACILITIES	10,000,000.00	-	-	10,000,000.00
		23020114 -				
022400100121 M: : : : : : : : : : : : : : : : : : :	Construction of Mod 1 D 1	CONSTRUCTION /				
,	Construction of Model Primary School at	PROVISION OF	46.000.000.00			42.22.22.
Housing	Tsakuwa town.	ROADS/CULVERTS	10,000,000.00	-	-	10,000,000.00

Administrative Code and	B	Economic Code and	2022 4 12 1	2023 Performance	2022 4 11 1 1	2022 0 1 10 1
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020114 -				
		CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF				
Housing	Comprehensive Hospital	ROADS/CULVERTS	10,000,000.00	-	-	10,000,000.00
		23020114 -				
	CONSTRUCTION / PROVISION OF	CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF				
Housing	(DORAYI QTRS	ROADS/CULVERTS	50,000,000.00	-	-	50,000,000.00
		23020114 -				
022400400424 M: :	Barrier Chair Waltin	CONSTRUCTION /				
	Reconstruction of Lajawa - Yandoji -	PROVISION OF				
Housing	Kausani - K/Kausani Road	ROADS/CULVERTS 23020114 -	5,000,000.00	-	-	5,000,000.00
		CONSTRUCTION /				
022400100121 Ministry of Works 9.	Construction of wall fence at the new	PROVISION OF				
			F 000 000 00			F 000 000 00
Housing	Bompai market near Holborn factory	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
		CONSTRUCTION /				
023400100131 - Ministry of Works &	Renovation and construction of offices	PROVISION OF				
•		ROADS/CULVERTS	F 000 000 00			F 000 000 00
Housing	at REB Kano Maganda Road	23020114 -	5,000,000.00		-	5,000,000.00
		CONSTRUCTION /				
023400100131 - Ministry of Works &	APPROVED Landscaping and Handrails	PROVISION OF				
Housing	at Katsina Road underpass	ROADS/CULVERTS	5,000,000.00	_	_	5,000,000.00
riousing	at Natsina Nodu underpass	23020114 -	3,000,000.00	-	_	3,000,000.00
	Extension of steel pedestrian Bridges at	CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF				
Housing	Legal Studies (ongoing)	ROADS/CULVERTS	5,517,711.74	_	_	5,517,711.74
i iousiiig	Legar stadies (engoing)	23020114 -	3,317,711.71			3,317,711.71
		CONSTRUCTION /				
023400100131 - Ministry of Works &	Extension of steel pedestrian Bridges at	PROVISION OF				
Housing	Kurna Makaranta Katsina Road (ongoing)		5,517,711.74	-	-	5,517,711.74
	, , , , , , , , , , , , , , , , , , ,	23020114 -	-7-			-,-,
	Extension of steel pedestrian Bridges at	CONSTRUCTION /				
023400100131 - Ministry of Works &	Kurna Babban Layi Katsina Road	PROVISION OF				
Housing	(ongoing)	ROADS/CULVERTS	5,517,711.74	-	-	5,517,711.74
		23020114 -				
		CONSTRUCTION /				
023400100131 - Ministry of Works &	Construction of Culvert/Bridges Along	PROVISION OF				
Housing	Kano Free Trade Zone Access Road	ROADS/CULVERTS	9,805,946.00	-	-	9,805,946.00
	Proposed Construction Of Police	23020114 -				
	Command, 3-Bedroom Inspector	CONSTRUCTION /				
023400100131 - Ministry of Works &	Quarters, 4-Man Rank & File Quarters At					
Housing	Getso Town, Gwarzo L.G.A	ROADS/CULVERTS	10,000,000.00	-	-	10,000,000.00
		23020114 -				
	Proposed Construction And General	CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF				
Housing	Headquaters, Kano	ROADS/CULVERTS	10,000,000.00	-	-	10,000,000.00
	Dunnand Danasatio 1945 I s A s I	23020114 -				
022400100121 Minimum 614 1 0	Proposed Renovation Works And	CONSTRUCTION /				
_	Interlocking Tiles At Barguma Central	PROVISION OF				,
Housing	Mosque, D/Tofa L.G.A	ROADS/CULVERTS	10,000,000.00	-	-	10,000,000.00

Administrative Code and		Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
200	Construction Of Generator House, Male	23020114 -		January to magast		
	And Female Toilet Blocks At Kano State	CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF				
Housing	Secretariat	ROADS/CULVERTS	10,000,000.00	-	-	10,000,000.00
		23020114 -				
		CONSTRUCTION /				
-	Construction/Provision Of 1No. Office	PROVISION OF				
Housing	Buildings	ROADS/CULVERTS	10,000,000.00	-	-	10,000,000.00
		23020114 -				
022400100121 Ministry of Works 9	CONCEDUCTION OF ICE	CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF	10 000 000 00			10 000 000 00
Housing	INFRASTRUCTURES IN MINISTRY	ROADS/CULVERTS 23020114 -	10,000,000.00	-	-	10,000,000.00
	PRESERVATION OF WILDLIFE	CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF				
Housing	BEBEJI LGA	ROADS/CULVERTS	10,000,000.00	_	_	10,000,000.00
Tiousnig	DEBEJI EGA	23020114 -	10,000,000.00		_	10,000,000.00
		CONSTRUCTION /				
023400100131 - Ministry of Works &	CONSTRUCTION / PROVISION OF 1NO.	PROVISION OF				
Housing	HOSPITALS / HEALTH CENTRES	ROADS/CULVERTS	10,000,000.00	_	_	10,000,000.00
riousnig	TIOSI TIMES / TIEMETTI CENTINES	23020114 -	10,000,000.00			10,000,000.00
		CONSTRUCTION /				
023400100131 - Ministry of Works &	DESIGNATION AND CONSTRUCTIONOF	PROVISION OF				
Housing	OF 1NO. EVENT CENTER	ROADS/CULVERTS	10,000,000.00	-	_	10,000,000.00
		23020114 -	, ,			, ,
		CONSTRUCTION /				
023400100131 - Ministry of Works &	PROVISION OF 1NO. TELEVISION	PROVISION OF				
Housing	VILLAGE AT ARTV	ROADS/CULVERTS	10,000,000.00	-	-	10,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF				
Housing	CAPACITY	ROADS/CULVERTS	10,000,000.00	-	-	10,000,000.00
		23020114 -				
022400100121 Mininton of Monton	Henry die en ef Kome Affensetation	CONSTRUCTION /				
023400100131 - Ministry of Works &	Program (KNAP) Office	PROVISION OF ROADS/CULVERTS	15 000 000 00			15 000 000 00
Housing	Program (KNAP) Office	23020114 -	15,000,000.00	-	-	15,000,000.00
		CONSTRUCTION /				
023400100131 - Ministry of Works &	Construction of 1200 seaters banquet	PROVISION OF				
Housing	hall at Government house	ROADS/CULVERTS	15,000,000.00	_	_	15,000,000.00
riodaing	Tidii de Governinerie riodse	23020114 -	13,000,000.00			15,000,000.00
		CONSTRUCTION /				
023400100131 - Ministry of Works &	Reconstruction of the roofing at	PROVISION OF				
Housing	Coronation hall	ROADS/CULVERTS	15,000,000.00	-	-	15,000,000.00
j		23020114 -	2,222,222.00			12,222,23100
		CONSTRUCTION /				
023400100131 - Ministry of Works &	Control of Erosion menance along Takai -	PROVISION OF				
Housing	Falali Road	ROADS/CULVERTS	18,593,141.36	-	-	18,593,141.36
		23020114 -				
		CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF				
Housing	Emirates council	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00

Description	Project Name	Description	2023 Approved Budget			
İ		Description		January to August	2023 Adjustments	2023 Revised Budget
,		23020114 -				
022400400424 Military CM, L. 0		CONSTRUCTION /				
•		PROVISION OF	20,000,000,00			20,000,000,00
Housing	School Gwarmai, Kunchi LGA	ROADS/CULVERTS 23020114 -	20,000,000.00	-	-	20,000,000.00
		CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF				
•		ROADS/CULVERTS	20,000,000.00	_	_	20,000,000.00
Tiousing	Ruicii EGA	23020114 -	20,000,000.00	-	-	20,000,000.00
	Construction of road from Kwanar Diga -	CONSTRUCTION /				
	Samegu Masallacin Mai Sahad - Danbare					
Housing		ROADS/CULVERTS	20,000,000.00	_	_	20,000,000.00
3		23020114 -	==,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
		CONSTRUCTION /				
023400100131 - Ministry of Works &	Extension of electrical wiring at Hayin	PROVISION OF				
Housing	Gwarmai and Unguwar Nadabo	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
		23020114 -				
		CONSTRUCTION /				
-	,	PROVISION OF				
Housing	Special Primary School	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
		23020114 -				
022400100121 M::1 (W) 0		CONSTRUCTION /				
•		PROVISION OF	20,000,000,00			20,000,000,00
Housing	hospital	ROADS/CULVERTS 23020114 -	20,000,000.00	-	-	20,000,000.00
		CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF				
	' -	ROADS/CULVERTS	20,000,000.00	_	_	20,000,000.00
riousing	Reconstruction of the Nassarawa Zonai	NOADS/COLVENTS	20,000,000.00		_	20,000,000.00
	Education Directorate Road that link to	23020114 -				
	Magistrate Court, Gigirya Primary	CONSTRUCTION /				
023400100131 - Ministry of Works &	School, Yankaba hospital up to Hadeja	PROVISION OF				
Housing		ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
		23020114 -				
		CONSTRUCTION /				
		PROVISION OF				
Housing	road to Gaskiya Textiles Company road	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
	Provision of essential teaching and	23020114 -				
022400100121 Minimum of Montes		CONSTRUCTION /				
	•	PROVISION OF	20,000,000,00			20,000,000,00
Housing		ROADS/CULVERTS 23020114 -	20,000,000.00	-	-	20,000,000.00
		CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF				
		ROADS/CULVERTS	20,000,000.00	_	_	20,000,000.00
i iodoli ig	in some essential public places	23020114 -	20,000,000.00		_	20,000,000.00
		CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF				
		ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
		23020114 -	23,000,000.00			
	Construction and General Renovation at	CONSTRUCTION /				
		PROVISION OF				
		ROADS/CULVERTS	25,000,000.00	-	-	25,000,000.00

73

Administrative Code and		Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020114 -		bulladi y to hagast		
	Construction of R. C. Drain at Gaida	CONSTRUCTION /				
023400100131 - Ministry of Works &	Kuka UKU CH 1+450 along Panshekara	PROVISION OF				
Housing	Road	ROADS/CULVERTS	26,107,038.04	-	-	26,107,038.04
		23020114 -				
		CONSTRUCTION /				
	Construction of Sarauniyya Township	PROVISION OF				
Housing	and Lightening in D/Tofa LGA	ROADS/CULVERTS	27,000,000.00	<u>-</u>	-	27,000,000.00
		23020119 -				
		CONSTRUCTION /				
	5	PROVISION OF				
023400100131 - Ministry of Works &	•	RECREATIONAL				
Housing	(APPROVED sports complex)	FACILITIES 23020119 -	5,000,000.00	-	-	5,000,000.00
		CONSTRUCTION /				
		PROVISION OF				
032400100121 Ministry of Works 9	CONSTRUCTION / PROVISION OF	RECREATIONAL				
023400100131 - Ministry of Works &			0.000.000.00			0.000.000.00
Housing	RECREATIONAL FACILITIES	FACILITIES	8,000,000.00	-	-	8,000,000.00
		CONSTRUCTION /				
		PROVISION OF				
023400100131 - Ministry of Works &	DESIGNATION OF ARTY CHILDREN	RECREATIONAL				
Housing	PARK AND GERDEN	FACILITIES	9 000 000 00			8.000.000.00
Housing	PARK AND GERDEN	23020118 -	8,000,000.00	-	-	8,000,000.00
	Provision of Critical Infrastructure at	CONSTRUCTION /				
023400100131 - Ministry of Works &	proposed site for the development of	PROVISION OF				
Housing	Inland Dry Port at Zawachiki	INFRASTRUCTURE	50,000,000.00	_	_	50,000,000.00
	Constituency projects for Kano State	23020128 - OTHER	30,000,000.00		_	30,000,000.00
Housing	house of Assembly Members	CONSTRUCTION	4,400,000,000.00	_	_	4,400,000,000.00
023400100131 - Ministry of Works &	nouse of resembly Frembers	23020128 - OTHER	1,100,000,000.00			1, 100,000,000.00
Housing	Community based projects at ward level	CONSTRUCTION	2,420,000,000.00	_	(2,000,000,000.00)	420,000,000.00
110009	Proposed Construction Of Monument	00.101.100120.1	27 12070007000100		(2/000/000/000100/	120/000/000100
023400100131 - Ministry of Works &	Gate At Dawakin Tofa Town, D/Tofa	23020128 - OTHER				
Housing	Local Government Area	CONSTRUCTION	5,000,000.00	_	_	5,000,000.00
3		23030121 -	2,000,000			2,002,000
	Proposed Wall Fencing/Gate House And	REHABILITATION /				
023400100131 - Ministry of Works &	Interlocking Tiles At Ministry Of Tourism	REPAIRS OF OFFICE				
Housing	And Culture, Kano State	BUILDINGS	5,000,000.00	-	-	5,000,000.00
	Proposed Renovation Of Masallacin		, ,			, ,
	Waje (Juma'a Masjid) And Completion					
023400100131 - Ministry of Works &	Of Islamiyya Storey Building At Dawakin	23020128 - OTHER				
Housing	Tofa Local Government Area	CONSTRUCTION	5,000,000.00	-	-	5,000,000.00
	Proposed Renovation Works At					
023400100131 - Ministry of Works &	Damfamin Tofa Community Mosque,	23020128 - OTHER				
Housing	Dawakin Tofa Local Government Area	CONSTRUCTION	5,000,000.00	-	-	5,000,000.00
	Provision of water supply/reticulation	23020105 -				
	system to boost portable water supply	CONSTRUCTION /				
•	at National Youth Service Corps (NYSC)	PROVISION OF WATER				
Housing	Camp Kusalla, Karaye L.G.A	FACILITIES	10,000,000.00	-	-	10,000,000.00
	Renovation And Upgrading Of Dawakin			<u> </u>		
023400100131 - Ministry of Works &	T	23020128 - OTHER				
Housing	L.G.A Kano State	CONSTRUCTION	5,000,000.00	-	-	5,000,000.00

Administrative Code and		Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
023400100131 - Ministry of Works &	Completion of Central Masjid Face-Lift	23020128 - OTHER		Juliuary to August		
Housing	At Emir's Palace, kano	CONSTRUCTION	1,000,000.00	_	_	1,000,000.00
023400100131 - Ministry of Works &		23020128 - OTHER	2,000,000.00			2,000,000.00
Housing	Public Conveniences at Karaye town	CONSTRUCTION	2,000,000.00	_	_	2,000,000,00
023400100131 - Ministry of Works &	Reconstruction of relocated Kabuga City	23020128 - OTHER	=/000/000:00			
Housing	Gate	CONSTRUCTION	2,000,000.00	-	_	2,000,000.00
		23020101 -	2/000/000100			2,000,000.00
	Construction of Police station and	CONSTRUCTION /				
023400100131 - Ministry of Works &	security gadgets at Sheikh Ja'afar Adam	PROVISION OF OFFICE				
Housing	by Panshekara Road	BUILDINGS	3,000,000.00	-	_	3,000,000.00
023400100131 - Ministry of Works &	APPROVED works in and out of KUT	23020128 - OTHER	3/000/000100			3,000,000.00
Housing	Masjid Mosque	CONSTRUCTION	5,000,000.00	-	_	5,000,000.00
	1.100,10.1.100400	23020107 -	3/000/000100			3,000,000.00
	The APPROVED construction of Sheikh	CONSTRUCTION /				
023400100131 - Ministry of Works &	Ramadan Institute of Higher Islamic	PROVISION OF PUBLIC				
Housing	Studies	SCHOOLS	5,000,000.00	-	_	5,000,000.00
Troubing	Stadies	23020101 -	3/000/000100			3,000,000.00
		CONSTRUCTION /				
023400100131 - Ministry of Works &	Construction of Ceremonial Court At	PROVISION OF OFFICE				
Housing	Audu Bako Sect	BUILDINGS	5,000,000.00	_	_	5,000,000.00
Trousing	Construction of office Fire Services	23020110 -	3,000,000.00			3,000,000.00
	Station, Police Station / Security Agency	CONSTRUCTION /				
023400100131 - Ministry of Works &	and Entrance Gate at Kantin Kwari	PROVISION OF FIRE				
Housing	Market	FIGHTING STATIONS	5,000,000.00	_	_	5,000,000.00
023400100131 - Ministry of Works &	Construction of wall fence, Gate & Five	23020128 - OTHER	3,000,000.00			3,000,000.00
Housing	daily Prayer at Kurmi Market	CONSTRUCTION	5,000,000.00	_	_	5,000,000.00
023400100131 - Ministry of Works &	General Renovation works at D/Tofa	23020128 - OTHER	3,000,000.00			3,000,000.00
Housing	central Masjid K/Fada	CONSTRUCTION	_	_	_	_
023400100131 - Ministry of Works &	Construction, Renovation & completion	23020128 - OTHER				
Housing	works at Kachako Town, Takai L.G.A	CONSTRUCTION	5,000,000.00	_	_	5,000,000.00
023400100131 - Ministry of Works &	Completion of Ginsawa Juma'at Masjid,	23020128 - OTHER	3,000,000.00			3,000,000.00
Housing	Tofa Local Government Area	CONSTRUCTION	5,000,000.00	_	_	5,000,000.00
riousing	Renovation of Sabon Gari Juma'at	CONSTRUCTION	3,000,000.00			3,000,000.00
023400100131 - Ministry of Works &	Masjid, Unguwar Rimi, Tofa Local	23020128 - OTHER				
Housing	Government Area	CONSTRUCTION	5,000,000.00	_	_	5,000,000.00
riousing	Government / wed	23020119 -	3,000,000.00			3,000,000.00
		CONSTRUCTION /				
	The Construction of Fancy Canopies	PROVISION OF				
023400100131 - Ministry of Works &	and Remodelling of the Golden Jubilee	RECREATIONAL				
Housing	Roundabout, Along State Road, Kano	FACILITIES	5,000,000.00	_	_	5,000,000.00
riodsing	Propose construction of National	TACILITIES	3,000,000.00			3,000,000.00
023400100131 - Ministry of Works &	Association of Women Journalist	23020128 - OTHER				
Housing	(NAWOJ) Kano chapter office	CONSTRUCTION	5,000,000.00	_	_	5,000,000.00
Trousing	Completion of Yansabo Juma'at Masjid,	CONSTRUCTION	3,000,000.00		_	3,000,000.00
023400100131 - Ministry of Works &	Unguwar Rimi, Tofa Local Government	23020128 - OTHER				
Housing	Area	CONSTRUCTION	10,000,000.00			10,000,000.00
023400100131 - Ministry of Works &	Construction of Juma'at Mosque at Sha	23020128 - OTHER	10,000,000.00	-	-	10,000,000.00
Housing	iskawa makara huta in Bichi LGA	CONSTRUCTION	10 000 000 00			10,000,000,00
023400100131 - Ministry of Works &	Reconstruction of Kofar mata Historical	23020128 - OTHER	10,000,000.00	-	-	10,000,000.00
Housing	Monument gate	CONSTRUCTION	10,000,000.00	_		10,000,000.00
riousing	prioriument gate	CONSTRUCTION	10,000,000.00			10,000,000.00

Administrative Code and		Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
- Coci iption		23020110 -		January to hagast		
		CONSTRUCTION /				
023400100131 - Ministry of Works &	CONSTRUCTION / PROVISION OF	PROVISION OF FIRE				
Housing	WATER FACILITIES	FIGHTING STATIONS	20,000,000.00	_	_	20,000,000.00
023400100131 - Ministry of Works &	Purchase of Land for Expansion of	23020128 - OTHER	20,000,000.00		_	20,000,000.00
	•		20,000,000,00			20,000,000,00
Housing	Junior Sec. School in	CONSTRUCTION 23030121 -	20,000,000.00	1	-	20,000,000.00
022400400424 Millia CM L 0	Barrier and the state of the st	REHABILITATION /				
•	Renovation works at Kano state House	REPAIRS OF OFFICE				
Housing	of Assembly	BUILDINGS	20,000,000.00	1	-	20,000,000.00
		23020118 -				
		CONSTRUCTION /				
023400100131 - Ministry of Works &	Kaduna Polytechnic Appeal for urgent	PROVISION OF				
Housing	intervention by Stakeholders	INFRASTRUCTURE	20,000,000.00	_	_	20,000,000.00
023400100131 - Ministry of Works &		23020128 - OTHER	=5/555/555:55			=0,000,000.00
Housing	Garden	CONSTRUCTION	20,000,000.00	_	_	20,000,000.00
i lousing	Guideii	23020105 -	20,000,000.00	<u> </u>		20,000,000.00
	Construction of wall fence, Gate house	CONSTRUCTION /				
033400100131 Ministry of Works 9						
023400100131 - Ministry of Works &	•	PROVISION OF WATER				
Housing	Zawachiki	FACILITIES	20,000,000.00	-	-	20,000,000.00
		23020118 -				
		CONSTRUCTION /				
023400100131 - Ministry of Works &	Reconstruction of Sewage synthetic	PROVISION OF				
Housing	system at Bompai Police Barracks, Kano	INFRASTRUCTURE	20,000,000.00	-	-	20,000,000.00
023400100131 - Ministry of Works &	Construction of Jumma'at Masjid at Hajj	23020128 - OTHER	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			.,,
Housing	Camp, Kano	CONSTRUCTION	20,000,000.00	-	_	20,000,000.00
023400100131 - Ministry of Works &	Ungrading of Abdullahi Danfodio	23020128 - OTHER	20/000/000100			20/000/000100
Housing	Memorial Masjid at R/Gado	CONSTRUCTION	20,000,000.00	_	_	20,000,000.00
riodsirig	Memorial Masjia at Ty Gado	23030101 -	20,000,000.00		_	20,000,000.00
		REHABILITATION /				
032400100121 Ministry of Works 9	Danguation were at Commissions of	REPAIRS OF				
023400100131 - Ministry of Works &						
Housing	Police official Residence	RESIDENTIAL BUILDING	32,000,000.00	-	-	32,000,000.00
		23030101 -				
		REHABILITATION /				
023400100131 - Ministry of Works &	Renovation re-development of Naseer	REPAIRS OF				
Housing	house at Government House	RESIDENTIAL BUILDING	1,000,000.00	-	-	1,000,000.00
-		23030101 -				
		REHABILITATION /				
023400100131 - Ministry of Works &	Residential development of Emir's	REPAIRS OF				
Housing	palace at K/Kudu, Babban daki & Dorayi	RESIDENTIAL BUILDING	3,000,000.00	_	_	3,000,000.00
riousing	palace at 14 Rada, Babban aaki & Borayi	23030101 -	3,000,000.00			3,000,000.00
		REHABILITATION /				
023400100131 - Ministry of Works &	DEHABILITATION / DEDAIDS OF	REPAIRS OF				
1			45 000 000 00			45 000 000 00
Housing	RESIDENTIAL BUILDING	RESIDENTIAL BUILDING	15,000,000.00	1	-	15,000,000.00
		23030101 -				
		REHABILITATION /				
023400100131 - Ministry of Works &	General Renovation of Governor's Lodge	REPAIRS OF				
Housing	at Kaduna & Abuja	RESIDENTIAL BUILDING	20,000,000.00	-	-	20,000,000.00
	_	23030101 -	, ,			, ,
		REHABILITATION /				
023400100131 - Ministry of Works &		REPAIRS OF				
Housing	Rehabilitation of Emir's Palace Bichi	RESIDENTIAL BUILDING	25,000,000.00			25,000,000.00
riousing	INCHADILLATION OF LITTER 5 FAIRCE DICTE	LIVESTREAL THE DOTERTING	۷۵٫۵۵۵٫۵۵۵.۵۵		<u> </u>	∠5,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description 23030101 -	2023 Approved Budget	January to August	2023 Aujustinents	2025 Reviseu Duuget
022400100121 Ministry - £Wl 0		REHABILITATION /				
023400100131 - Ministry of Works &	Debabilitation of Emirlo Delega Cova	REPAIRS OF	35 000 000 00			35 000 000 00
Housing	Rehabilitation of Emir's Palace Gaya	RESIDENTIAL BUILDING 23030101 -	25,000,000.00	-	-	25,000,000.00
		REHABILITATION /				
023400100131 - Ministry of Works &		REPAIRS OF				
Housing	Rehabilitation of Emir's Palace Rano	RESIDENTIAL BUILDING	25,000,000.00	_	_	25,000,000.00
riodanig	Trendsmedicit of Elim 31 didee rand	23030101 -	23,000,000.00			23,000,000.00
		REHABILITATION /				
023400100131 - Ministry of Works &		REPAIRS OF				
Housing	Rehabilitation of Emir's Palace Karaye	RESIDENTIAL BUILDING	25,000,000.00	-	-	25,000,000.00
		23030101 -				.,,
		REHABILITATION /				
023400100131 - Ministry of Works &	General Renovation Of Legislative	REPAIRS OF				
Housing	Quarters At Farawa	RESIDENTIAL BUILDING	30,000,000.00	-	-	30,000,000.00
	Upgrading of Dangote Skills acquisition					
	centre to University status and	23030106 -				
	Construction of 3No. Secondary Skills	REHABILITATION /				
023400100131 - Ministry of Works &	acquisition centres at 3-Senatorial	REPAIRS - PUBLIC				
Housing	Districts of Kano state	SCHOOLS	400,000,000.00	-	-	400,000,000.00
		23030106 -				
022400100121 Ministry of Works 9	Incorport Flood Attacks on Heteron	REHABILITATION /				
023400100131 - Ministry of Works &		REPAIRS - PUBLIC	2 000 000 00			2 000 000 00
Housing	Arewa Primary School General renovation and turnishing of	SCHOOLS 123030106 -	2,000,000.00	-	-	2,000,000.00
	Takai Special Primary School & General	REHABILITATION /				
023400100131 - Ministry of Works &	renovation and carpeting of Takai	REPAIRS - PUBLIC				
Housing	central Masjid	SCHOOLS	5,000,000.00	_	_	5,000,000.00
Trousing	central Masjia	23030106 -	3,000,000.00			3,000,000.00
	Phase II renovation works and	REHABILITATION /				
023400100131 - Ministry of Works &	construction of additional structures at	REPAIRS - PUBLIC				
Housing	GSS D/Tofa	SCHOOLS	5,000,000.00	-	_	5,000,000.00
3	·	23030106 -	, ,			, ,
		REHABILITATION /				
023400100131 - Ministry of Works &	Renovation of Central Masjid at Bukavu	REPAIRS - PUBLIC				
Housing	Barrack Kano	SCHOOLS	5,000,000.00	-	-	5,000,000.00
		23030106 -				
		REHABILITATION /				
023400100131 - Ministry of Works &	Rehabilitation works at 10no	REPAIRS - PUBLIC				
Housing	rehabilitation centres	SCHOOLS	5,000,000.00	-	-	5,000,000.00
		23030106 -				
022400100121 M: : : : : : : : : : : : : : : : : : :	Debelilitation / Description CCT visit	REHABILITATION /				
•	Rehabilitation / Repairs Of Training	REPAIRS - PUBLIC	15 000 000 00			45 000 000 00
Housing	School	SCHOOLS	15,000,000.00	-	-	15,000,000.00
	Proposed general rehabilitation of burnt	23030106 -				
	block of 6no. Classrooms with 2no.	REHABILITATION /				
023400100131 - Ministry of Works &	Offices at kano state polytechnic (school	REPAIRS - PUBLIC				
Housing	of management studies) kano state	SCHOOLS	20,000,000.00	=	=	20,000,000.00
. 10401119	or management stadies) Rano state	35.10013	20,000,000.00	_	<u> </u>	20,000,000.00

Administrative Code and	Duningt Name	Economic Code and	2022 Annual Budget	2023 Performance	2022 Adinatus cuts	2022 Deviced Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
•		23030111 -				
		REHABILITATION /				
023400100131 - Ministry of Works &	Rehabilitation Of Sani Abacha Stadium,	REPAIRS - SPORTING				
Housing	Kofar Mata Kano	FACILITIES	100,000,000.00	-	-	100,000,000.00
		23030113 -				
		REHABILITATION /				
023400100131 - Ministry of Works &		REPAIRS -				
Housing	Marhaba Road	ROADS/CULVERTS	10,000,000.00	-	-	10,000,000.00
	REHABILITATION / REPAIRS - WATER-	23030115 -				
023400100131 - Ministry of Works &	·	REHABILITATION /	45.000.000.00			45.000.000.00
Housing	Government	REPAIRS - WATER-WAY	15,000,000.00	-	-	15,000,000.00
		REHABILITATION /				
	Upgrading of Bichi Emir's Palace Durbar	REPAIRS -				
022400100121 Ministry of Works 9.	Pavilion to Diplomatic standard at Bichi	RECREATIONAL				
		FACILITIES	2 000 000 00			2 000 000 00
Housing	LGA	23030121 -	2,000,000.00	-	-	2,000,000.00
	Renovation Works Of Ganduje Village	REHABILITATION /				
023400100131 - Ministry of Works &	Head Palace At Ganduje Town, D/Tofa	REPAIRS OF OFFICE				
Housing	Local Government Area	BUILDINGS	20,000,000.00			20,000,000.00
Tiousing	Local Government Area	23030121 -	20,000,000.00	-	-	20,000,000.00
		REHABILITATION /				
023400100131 - Ministry of Works &	Renovation works at Debt Management	REPAIRS OF OFFICE				
Housing	Office at Ministry of Finance	BUILDINGS	40,000,000.00	_	_	40,000,000.00
riousing	Office de Philistry of Finance	23030121 -	40,000,000.00		_	40,000,000.00
		REHABILITATION /				
023400100131 - Ministry of Works &	Renovation of Director DSS Official	REPAIRS OF OFFICE				
Housing	Residence	BUILDINGS	20,000,000.00	_	_	20,000,000.00
	- Notice in the second of the	23030121 -	20/000/00000			20/000/000100
	Renovation of Admin block, 1No. Light	REHABILITATION /				
023400100131 - Ministry of Works &	vehicle workshop, 1.No tractor	REPAIRS OF OFFICE				
Housing	workshop & wall fence at farm centre	BUILDINGS	2,000,000.00	-	-	2,000,000.00
	<u>'</u>	23030121 -	, ,			, ,
		REHABILITATION /				
023400100131 - Ministry of Works &	Renovation of 5 Daily Prayers at Audu	REPAIRS OF OFFICE				
Housing	Bako Sect	BUILDINGS	3,000,000.00	-	-	3,000,000.00
-		23030121 -				
		REHABILITATION /				
023400100131 - Ministry of Works &		REPAIRS OF OFFICE				
Housing	Audu Bako Sect.	BUILDINGS	5,000,000.00	-	-	5,000,000.00
	Roof leakages repair, plumbing and	23030121 -				
	installation atop Ministry of	REHABILITATION /				
023400100131 - Ministry of Works &		REPAIRS OF OFFICE				
Housing	Headquaters, Audu Bako Secretariat	BUILDINGS	5,000,000.00	-	-	5,000,000.00
	Canada Danasatian and a Civil	23030121 -				
022400400424	General Renovation works at Civil	REHABILITATION /				
023400100131 - Ministry of Works &	· ·	REPAIRS OF OFFICE				
Housing	Secretariat	BUILDINGS	5,000,000.00	-	-	5,000,000.00
		23030121 -				
022400100121 M: : :	Dahahilitatian of Innovative Control	REHABILITATION /				
023400100131 - Ministry of Works &		REPAIRS OF OFFICE	F 000 000 00			- aaa aaa aa
Housing	G/Dutse Remand Home	BUILDINGS	5,000,000.00	-	-	5,000,000.00

Administrative Code and	Dusingt Name	Economic Code and	2022 Ammercad Bud	2023 Performance	2022 445	2022 Device d Bude
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
_		23030121 -				
	Repair of Roof damages and related	REHABILITATION /				
1	works at Ministry of Finance, Audu Bako	REPAIRS OF OFFICE				
Housing	Secretariat	BUILDINGS	5,000,000.00	-	-	5,000,000.00
	General renovation of Abubakar Rimi	23030121 - REHABILITATION /				
023400100131 - Ministry of Works &		REPAIRS OF OFFICE				
•	Headquaters	BUILDINGS	E 000 000 00			E 000 000 00
Housing	Renovation of quarter guard, main	23030121 -	5,000,000.00	-	-	5,000,000.00
	entrance gate and construction of 6-seat					
023400100131 - Ministry of Works &		REPAIRS OF OFFICE				
Housing	house, Kano	BUILDINGS	5,000,000.00	_	_	5,000,000.00
i rousing	nouse, rane	23030121 -	3,000,000.00			3,000,000.00
	Renovation works and construction of	REHABILITATION /				
023400100131 - Ministry of Works &	additional structures at the state	REPAIRS OF OFFICE				
Housing	SERVICOM Directorate	BUILDINGS	7,000,000.00	-	-	7,000,000.00
	APPROVED urgent Rehabilitation works	23030121 -				
	at the office of the Head of Civil Service,	REHABILITATION /				
023400100131 - Ministry of Works &	1 '	REPAIRS OF OFFICE				
Housing	Secretariat, Kano	BUILDINGS	8,000,000.00	-	-	8,000,000.00
		23030121 -				
		REHABILITATION /				
•	Proposed Renovation Works At Ministry	REPAIRS OF OFFICE				
Housing	Of Water Resources Proposed Renovation And General	BUILDINGS 23030121 -	10,000,000.00	-	-	10,000,000.00
	Repair Of Offices At Kano State	REHABILITATION /				
023400100131 - Ministry of Works &		REPAIRS OF OFFICE				
Housing	Maiduguri Road	BUILDINGS	10,000,000.00	_	_	10,000,000.00
riodaling	Flooding At The State Emergency	23030121 -	10,000,000.00	-	_	10,000,000.00
	Management Agency (Sema)	REHABILITATION /				
023400100131 - Ministry of Works &		REPAIRS OF OFFICE				
Housing	Developmental Works	BUILDINGS	10,000,000.00	-	-	10,000,000.00
		23030121 -				
		REHABILITATION /				
023400100131 - Ministry of Works &	1No. Rehabilitation / Repairs Of Office	REPAIRS OF OFFICE				
Housing	Buildings	BUILDINGS	10,000,000.00	1	-	10,000,000.00
		23030121 -				
		REHABILITATION /				
*	RAHABILITATION OFFICE FURNITURE	REPAIRS OF OFFICE				
Housing	& EQP	BUILDINGS	10,000,000.00	-	-	10,000,000.00
	General Rehabilitation of Commissioner's	23030121 -				
023400100131 - Ministry of Works &		REPAIRS OF OFFICE				
•		BUILDINGS	10 000 000 00		_	10,000,000,00
Housing	&Infrastructure	23030121 -	10,000,000.00	-	-	10,000,000.00
		REHABILITATION /				
023400100131 - Ministry of Works &		REPAIRS OF OFFICE				
Housing	Renovation of Audu Bako Secretariat	BUILDINGS	10,000,000.00	_	_	10,000,000.00
	The state of the s	23030121 -				
		REHABILITATION /				
023400100131 - Ministry of Works &	Renovation works at History & culture	REPAIRS OF OFFICE				
Housing	Bureau, Gidan Danhausa	BUILDINGS	12,000,000.00	-	-	12,000,000.00

Administrative Code and	Droiget Name	Economic Code and	2022 Annyound Budget	2023 Performance	2022 Adiustruonta	2023 Revised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23030121 -				
		REHABILITATION /				
023400100131 - Ministry of Works &		REPAIRS OF OFFICE				
Housing	Rehabilitation of KNARDA Office	BUILDINGS	20,000,000.00	-	-	20,000,000.00
		23030121 -				
		REHABILITATION /				
	General Renovation of Gidan Murtala	REPAIRS OF OFFICE				
Housing	Office complex	BUILDINGS	20,000,000.00	-	600,000,000.00	620,000,000.00
	Renabilitation or ono. Grave yards at					
	Tudun-wada, Gama and Kawaji	22020126				
	(Nassarawa L.G.A), Sagagi (Municipal)	23030126 -				
•	Tarauni (tarauni L.G.A) and Tukuntawa	REHABILITATION/REPAI				
Housing	(Kumbotso L.G.A)	RS OF CEMETERIES	10,000,000.00	<u>-</u>	-	10,000,000.00
		23030127 -				
		REHABILITATION/REPAI				
023400100131 - Ministry of Works &		RS- ICT				
Housing	MAINTAINANCE OF ARTV MAST	INFRASTRUCTURES	15,000,000.00	<u>-</u>	-	15,000,000.00
		23030127 -				
	DELLA DILITATIONI (DEDATORI TOT	REHABILITATION/REPAI				
023400100131 - Ministry of Works &		RS- ICT				
Housing	INFRASTRUCTURES across the state	INFRASTRUCTURES	20,000,000.00	-	-	20,000,000.00
,	PRESERVATION OF TREE PLANTING	23040101 - TREE				
Housing	(desert encorachment)	PLANTING	-	-	-	-
023400100131 - Ministry of Works &		23040101 - TREE				
Housing	TREE PLANTING Programme	PLANTING	-	-	-	-
023400100131 - Ministry of Works &						
Housing	SECURITY LIGHT OF ARTV PREMISES	23050128 - OTHER	5,000,000.00	-	-	5,000,000.00
		23020101 -				
		CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF OFFICE				
Housing	Gawuna	BUILDINGS	5,000,000.00	-	-	5,000,000.00
		23030106 -				
		REHABILITATION /				
	Construction of Classroom Block at Kuku	REPAIRS - PUBLIC				
Housing	Gwarmai, Kunchi LGA	SCHOOLS	5,000,000.00	-	-	5,000,000.00
		23030106 -				
022400100121 Mininto of World 0	Construction of Classical Black at 1-	REHABILITATION /				
· · · · · · · · · · · · · · · · · · ·	Construction of Classroom Block at Jar	REPAIRS - PUBLIC				
Housing	Kuka Shuwaki, Kunchi	SCHOOLS	5,000,000.00	-	-	5,000,000.00
		23020101 -				
022400400424 Millia (W. I. o	Well Free Complete Complete	CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF OFFICE	50,000,000,00			50 000 000 00
Housing	Warawa	BUILDINGS	50,000,000.00	-	-	50,000,000.00
		23020114 - CONSTRUCTION /				
022400100121 Minishma of Marilia 0						
023400100131 - Ministry of Works &		PROVISION OF				
Housing	Construction of Drainage at Kademi	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
		23020114 -				
022400100121 Ministry - 5 Mr. 1 0	Construction of Duniter 114- D'''	CONSTRUCTION /				
	Construction of Drainage at Jido Rijiyar	PROVISION OF				
Housing	Gwangwan	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00

Administrative Code and	Duningt Name	Economic Code and	2022 Ammercad Bud	2023 Performance	2022 445	2022 Davis d Davis
Description	Project Name	Description 23020114 -	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		CONSTRUCTION /				
023400100131 - Ministry of Works &		PROVISION OF				
Housing	Table and Chair across Takai LGA	ROADS/CULVERTS	28,917,850.00	-	-	28,917,850.00
023400100131 - Ministry of Works &	General Renovation of Deputy	23020128 - OTHER				
Housing	Governors Lodge Maitama Abuja	CONSTRUCTION	-	500,000,000.00	500,000,000.00	500,000,000.00
023400100131 - Ministry of Works &	Construction of Kano Ultra-Modern	23020128 - OTHER				
Housing	Conference Centre at Audu Bako Sec	CONSTRUCTION	-	100,000,000.00	100,000,000.00	100,000,000.00
023400100131 - Ministry of Works &	Completion of Governor's lodge at	23020128 - OTHER				
Housing	Kasumu Street, Victoria island	CONSTRUCTION	-	150,000,000.00	150,000,000.00	150,000,000.00
023400100131 - Ministry of Works &		23020128 - OTHER				
Housing		CONSTRUCTION	-	156,000,000.00	156,000,000.00	156,000,000.00
023400100131 - Ministry of Works &		23020128 - OTHER				
Housing	College of Nursing Madobi	CONSTRUCTION	-	200,000,000.00	200,000,000.00	200,000,000.00
023400100131 - Ministry of Works &	Renovation/Construction of Additional	23020128 - OTHER				
Housing	Block at SSG's Office	CONSTRUCTION	-	500,000,000.00	500,000,000.00	500,000,000.00
023400100131 - Ministry of Works &	·	23020128 - OTHER				
Housing	Former Nama Site, K/Naisa	CONSTRUCTION	-	850,000,000.00	850,000,000.00	850,000,000.00
023400100131 - Ministry of Works &		23020128 - OTHER				
Housing	First Lady College	CONSTRUCTION	-	75,000,000.00	75,000,000.00	75,000,000.00
	Construction of 2No. Faculty Buildings at					
Housing	Mai tama Sule University	CONSTRUCTION	-	1,200,000,000.00	1,200,000,000.00	1,200,000,000.00
023400100131 - Ministry of Works &		23020128 - OTHER				
Housing	Governor's Lodge Kwankwasiyya	CONSTRUCTION	-	500,000,000.00	500,000,000.00	500,000,000.00
023400100131 - Ministry of Works &		23020128 - OTHER				
Housing	Renovation of Government House	CONSTRUCTION	-	800,000,000.00	800,000,000.00	800,000,000.00
023400100131 - Ministry of Works &	W. II F CB I' C'I	23020128 - OTHER		200 000 000 00	200 000 000 00	200 000 000 00
Housing	Wall Fencing of Bandirawo City	CONSTRUCTION	-	200,000,000.00	200,000,000.00	200,000,000.00
023400100131 - Ministry of Works &	Debekilization of 22Ne. Topicion Institute	23020128 - OTHER		560,000,000,00	F60 000 000 00	560,000,000,00
Housing 023400100131 - Ministry of Works &	Rehabilitation of 22No. Training Institues	23020128 - OTHER	-	560,000,000.00	560,000,000.00	560,000,000.00
		CONSTRUCTION		122 250 005 01	122 250 005 01	122 250 005 01
Housing 023400100131 - Ministry of Works &	Renovation of Police Headquarters	23020128 - OTHER	-	123,350,095.81	123,350,095.81	123,350,095.81
Housing	Complex, Audu Bako Secretariat	CONSTRUCTION		000 000 000 00	200 000 000 00	800 000 000 00
023400100131 - Ministry of Works &		23020128 - OTHER	-	800,000,000.00	800,000,000.00	800,000,000.00
Housing	& Technology	CONSTRUCTION		200 000 000 00	200 000 000 00	200 000 000 00
023400100131 - Ministry of Works &	& recinology	23020128 - OTHER	-	200,000,000.00	200,000,000.00	200,000,000.00
Housing	Colllege of Midwifery Gezawa	CONSTRUCTION		450,000,000,00	450,000,000,00	450,000,000,00
023400100131 - Ministry of Works &	College of Midwifery Gezawa	23020128 - OTHER	-	450,000,000.00	450,000,000.00	450,000,000.00
Housing	Renovation of Bamalli Nuhu Hospital	CONSTRUCTION	_	70,000,000.00	70,000,000.00	70,000,000.00
		23020128 - OTHER	-	70,000,000.00	70,000,000.00	70,000,000.00
Housing	Centre	CONSTRUCTION	_	100,000,000.00	100,000,000.00	100,000,000.00
023400100131 - Ministry of Works &		23020128 - OTHER	_	100,000,000.00	100,000,000.00	100,000,000.00
Housing		CONSTRUCTION	_	500,000,000.00	500,000,000.00	500,000,000.00
i lousing	General Renovation Works At Hasiya	CONSTRUCTION	-	300,000,000.00	300,000,000.00	300,000,000.00
023400100131 - Ministry of Works &	•	23020128 - OTHER				
Housing	Palace Kano	CONSTRUCTION	_	97,996,058.55	97,996,058.55	97,996,058.55
Tiousnig	General Renovation Works At Malam	CONSTRUCTION	-	27,020,020	27,300,000,00	57,550,050.55
023400100131 - Ministry of Works &		23020128 - OTHER				
Housing	Asokoro Abuja	CONSTRUCTION	_	138,257,918.01	438,257,918.01	438,257,918.01
	Emergency Renovation Works At	55.151115511611	+	130,237,310.01	130,237,310.01	130,237,310.01
023400100131 - Ministry of Works &	<i>y</i> ,	23020128 - OTHER				
Housing	Kano	CONSTRUCTION	_	36,778,964.25	36,778,964.25	36,778,964.25
	1		<u> </u>	55/7.5/50 1125	55/7.5/55 1125	50,7,0,50,1125

81

Administrative Code and	· · · · · · · · · · · · · · · · · · ·	Economic Code and		2023 Performance		
Description Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
Description	Renovation And Upgrading Of His	Description		Juliaary to August		
023400100131 - Ministry of Works &	Excellency The Deputy Governor's	23020128 - OTHER				
Housing	Official Residence	CONSTRUCTION	-	800,000,000.00	500,000,000.00	500,000,000.00
	Proposed Renovation/Reconstruction of					
023400100131 - Ministry of Works &	Rt. Hon. Speaker official residence at	23020128 - OTHER				
Housing	sharada, kano	CONSTRUCTION	-	250,000,000.00	100,000,000.00	100,000,000.00
	Renovation Works At Accident &					
023400100131 - Ministry of Works &	Emergency Unit Of Murtala Muhammad	23020128 - OTHER				
Housing	Hospital	CONSTRUCTION	-	25,880,438.36	25,880,438.36	25,880,438.36
	Staff housing phase 1 at Yusuf Maitama	23020128 - OTHER				
Housing	Sule University perm. Site	CONSTRUCTION	-	19,760,876.72	19,760,876.72	19,760,876.72
,	Construction of Hostel block at	23020128 - OTHER				
Housing	Northwest University perm site	CONSTRUCTION	-	15,000,000.00	15,000,000.00	15,000,000.00
The state of the s	Provision Of Sports Facilities at Yusuf	23020128 - OTHER				
Housing	Maitama Sule University Perm site	CONSTRUCTION	-	200,000,000.00	200,000,000.00	200,000,000.00
	Construction of ultra-modern market at	23020128 - OTHER		40,000,000,00	40.000.000.00	40,000,000,00
Housing	kwankwaso town in madobi L.G.A. Proposed construction of Juma'at	CONSTRUCTION	-	40,000,000.00	40,000,000.00	40,000,000.00
022400100121 Ministry of Works 9	1 -	23020128 - OTHER				
023400100131 - Ministry of Works &	CITIES	CONSTRUCTION		100 000 000 00	100 000 000 00	100 000 000 00
Housing 023400100131 - Ministry of Works &		23020128 - OTHER	-	100,000,000.00	100,000,000.00	100,000,000.00
Housing	Government House Wall Fence	CONSTRUCTION		F0 000 000 00	E0 000 000 00	F0 000 000 00
023400100131 - Ministry of Works &		23020128 - OTHER	-	50,000,000.00	50,000,000.00	50,000,000.00
Housing	Senior Boarding Primary School	CONSTRUCTION		200,000,000.00	200,000,000.00	200,000,000.00
Housing	Renovation, Construction of Wall Fence,	CONSTRUCTION	-	200,000,000.00	200,000,000.00	200,000,000.00
023400100131 - Ministry of Works &	Entrance Gate and Vip Grand Stand at	23020128 - OTHER				
Housing	Gaya Emirate Eid-Ground	CONSTRUCTION	_	30,000,000.00	30,000,000.00	30,000,000.00
	Renovation Works at Government	23020128 - OTHER		30,000,000.00	30/000/000:00	30/000/00000
Housing	Technical College Dambatta	CONSTRUCTION	_	10,000,000.00	10,000,000.00	10,000,000.00
	Renovation Works at Government Day	23020128 - OTHER		20,000,000		
Housing	Arabic Secondary School Dambatta	CONSTRUCTION	_	10,000,000.00	10,000,000.00	10,000,000.00
023400100131 - Ministry of Works &	Reconstruction of monument at	23020128 - OTHER		.,,	.,,	.,,
Housing	K/Nassarawa	CONSTRUCTION	-	100,000,000.00	100,000,000.00	100,000,000.00
023400100131 - Ministry of Works &	Rehabilitation of model Primary school	23020128 - OTHER		, ,	, ,	, ,
Housing	Dambatta	CONSTRUCTION	-	5,000,000.00	5,000,000.00	5,000,000.00
023400100131 - Ministry of Works &	Completion of Dambatta township	23020128 - OTHER				
Housing	stadium	CONSTRUCTION	-	20,000,000.00	40,000,000.00	40,000,000.00
023400100131 - Ministry of Works &		23020128 - OTHER				
Housing	Construction of City Gates	CONSTRUCTION	-	100,000,000.00	100,000,000.00	100,000,000.00
,	Renovation Works at Research &	23020128 - OTHER				
Housing	Documentation	CONSTRUCTION	-	72,577,282.00	72,577,282.00	72,577,282.00
	Construction of phase 1 Governors					
022400100121 Minimum 614 1 0	lodge comprising residential wing, block	22020120 OTHER				
023400100131 - Ministry of Works &		23020128 - OTHER		200 200 200 5	200 200 200 5-	202 222 222 2
Housing	kwankwasiyya city	CONSTRUCTION	-	200,000,000.00	200,000,000.00	200,000,000.00
023400100131 - Ministry of Works &		23020128 - OTHER		100 000 000 00	100 000 000 00	100 000 000 00
Housing	Conference Centre at Audu Bako Sec	CONSTRUCTION	-	100,000,000.00	100,000,000.00	100,000,000.00
023400100131 - Ministry of Works &		23020128 - OTHER		45 000 000 00	45 000 000 00	45.000.000.00
Housing	Maitama Sule University perm site	CONSTRUCTION	-	15,000,000.00	15,000,000.00	15,000,000.00
-	Construction of city ceremonial tower at	23020128 - OTHER		20 222 222 22	20 202 202 22	20 200 200 55
Housing	MAHAHA sports complex	CONSTRUCTION	-	20,000,000.00	20,000,000.00	20,000,000.00

Administrative Code and		Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
Description	Proposed construction of Juma'at	Description		January to August		
023400100131 - Ministry of Works &	Mosque at AMANA & BANDIRAWO	23020128 - OTHER				
Housing	CITIES	CONSTRUCTION	-	100,000,000.00	100,000,000.00	100,000,000.00
	Completion/conversion of Ultra-modern			, ,	, ,	, ,
023400100131 - Ministry of Works &	women centre to Sports College at	23020128 - OTHER				
Housing	former NAMA site, K/Na'isa	CONSTRUCTION	-	50,000,000.00	50,000,000.00	50,000,000.00
023400100131 - Ministry of Works &	Renovation & reactivation of Kano Race	23020128 - OTHER		, ,	, ,	, ,
Housing	Course	CONSTRUCTION	-	20,000,000.00	20,000,000.00	20,000,000.00
	Rehabilitation Works At The Offices Of			, ,	, ,	, ,
023400100131 - Ministry of Works &	Hydrology & Hydrogeology Department	23020128 - OTHER				
Housing	At Challawa Complex	CONSTRUCTION	-	5,000,000,00	5,000,000.00	5,000,000.00
	Mega Housing Estate Development			, ,	, ,	, ,
023400100131 - Ministry of Works &	Across The 44-Local Government Areas	23020128 - OTHER				
Housing	Of Kano State	CONSTRUCTION	-	100,000,000.00	100,000,000.00	100,000,000.00
023400100131 - Ministry of Works &	Renovation of 10No. Chalets at	23020128 - OTHER			,,	,,
Housing	Government House Kano	CONSTRUCTION	-	10,000,000.00	10,000,000.00	10,000,000.00
023400100131 - Ministry of Works &	Renovation Works at Presidential Villa,	23020128 - OTHER				
Housing	Government House kano	CONSTRUCTION	_	10,000,000.00	10,000,000.00	10,000,000.00
023400100131 - Ministry of Works &	Renovation of Naseer House,	23020128 - OTHER				
Housing	Government House	CONSTRUCTION	_	10,000,000.00	10,000,000.00	10,000,000.00
023400100131 - Ministry of Works &	Renovation works at Government	23020128 - OTHER		20,000,000.00	10,000,000.00	20/000/000:00
Housing	Technical College Dambatta	CONSTRUCTION	_	5,000,000.00	5,000,000.00	5,000,000.00
023400100131 - Ministry of Works &	Renovation works at Government Day	23020128 - OTHER		3,000,000.00	3,000,000.00	3,000,000.00
Housing	Arabic Secondary School Dambatta	CONSTRUCTION	_	5,000,000.00	5,000,000.00	5,000,000.00
023400100131 - Ministry of Works &	Construction of 2-bedroom houses at	23020128 - OTHER		3,000,000.00	3,000,000.00	3,000,000.00
Housing	Government House	CONSTRUCTION	_	20,000,000.00	20,000,000.00	20,000,000.00
023400100131 - Ministry of Works &	Construction of wall fence at Edil-	23020128 - OTHER		20,000,000.00	20,000,000.00	20,000,000.00
Housing	ground, K/Mata	CONSTRUCTION	_	20,000,000.00	20,000,000.00	20,000,000.00
	Reconstruction of monument at	23020128 - OTHER		20,000,000.00	20,000,000.00	20,000,000.00
Housing	K/Nassarawa	CONSTRUCTION	_	10,000,000.00	10,000,000.00	10,000,000.00
023400100131 - Ministry of Works &	Rehabilitation of model Primary school	23020128 - OTHER		10,000,000.00	10,000,000.00	10,000,000.00
Housing	Dambatta	CONSTRUCTION	_	5,000,000.00	5,000,000.00	5,000,000.00
	Landscaping, borehole and external civil	23020128 - OTHER		3,000,000.00	3,000,000.00	3,000,000.00
Housing	works at Edil-ground, K/mata kano	CONSTRUCTION	_	40,000,000.00	40,000,000.00	40,000,000.00
023400100131 - Ministry of Works &	Works at Earl ground, ly mata kano	23020128 - OTHER		+0,000,000.00	+0,000,000.00	+0,000,000.00
Housing	Renovation of Coronation Hall	CONSTRUCTION	_	45,000,000.00	45,000,000.00	45,000,000.00
	Construction Of Security plaza at major	23020128 - OTHER		+3,000,000.00	+5,000,000.00	+3,000,000.00
Housing	Entrances to Kano City	CONSTRUCTION	_	80,000,000.00	80,000,000.00	80,000,000.00
	Construction of 2No Power Solar power	23020128 - OTHER		00,000,000.00	80,000,000.00	00,000,000.00
Housing	boreholes within the State	CONSTRUCTION	_	95,000,000.00	95,000,000.00	95,000,000.00
	Repairs / Replacement and installion of	23020128 - OTHER		93,000,000.00	95,000,000.00	93,000,000.00
Housing	steel guardrails along katsina Rd	CONSTRUCTION	_	82,000,000.00	82,000,000.00	82,000,000.00
riousing	Completion of pedstrian steel bridges at	CONSTRUCTION	-	82,000,000.00	82,000,000.00	82,000,000.00
023400100131 - Ministry of Works &	kurna baban layi, kurna Makaranta &	23020128 - OTHER				
_	Kandahar	CONSTRUCTION		35 000 000 00	25 000 000 00	35,000,000,00
Housing	Renovation / Re-construction of Rt Hon.	CONSTRUCTION	-	25,000,000.00	25,000,000.00	25,000,000.00
023400100131 - Ministry of Works &	speaker officail residence at sharada	23020128 - OTHER				
,	•				150 000 000 00	150 000 000 00
Housing	abuja Renovation / Re-construction of deputy	CONSTRUCTION	-		150,000,000.00	150,000,000.00
023400100131 - Ministry of Works 9.	speaker officail residence at sharada	23020128 - OTHER				
023400100131 - Ministry of Works &	·	23020128 - OTHER			150 000 000 00	150 000 000 00
Housing 023400100132 - Ministry of Works &	Kano	CONSTRUCTION 23010107 - PURCHASE	-	-	150,000,000.00	150,000,000.00
	DUDCHASE OF TRUCKS					
Housing	PURCHASE OF TRUCKS	OF TRUCKS	-	-	-	-

83

Administrative Code and	· · · · · ·	Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
Description		23010122 - PURCHASE		Juliaary to August		
023400100132 - Ministry of Works &	PURCHASE OF HEALTH / MEDICAL	OF HEALTH / MEDICAL				
Housing	EQUIPMENT (Covid 19)	EQUIPMENT	5,000,000.00	-	-	5,000,000.00
	, ,	23020101 -	, ,			
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction Military Training Formation	PROVISION OF OFFICE				
Housing	At Falgore Forest Reserve	BUILDINGS	100,000,000.00	ī	-	100,000,000.00
		23020107 -				
		CONSTRUCTION /				
	Construction of 5 Classroom Blocks at	PROVISION OF PUBLIC				
Housing	Tahafizul Kur'an Karkari in Gwarzo LGA	SCHOOLS	30,000,000.00	-	-	30,000,000.00
		23020107 -				
022400400422 M: :	Color to CR of Color	CONSTRUCTION /				
· · · · · · · · · · · · · · · · · · ·	Construction of Road from Yan rake –	PROVISION OF PUBLIC				
Housing	Total at Yanmata in Fagge LGA	SCHOOLS	30,000,000.00	-	-	30,000,000.00
		CONSTRUCTION /				
022400100122 Ministry of Works 9	Phase II Denovation & Construction	PROVISION OF				
023400100132 - Ministry of Works &			70,000,000,00			70,000,000,00
Housing	works at Sani Abacha Indoor Stadium	SPORTING FACILITIES 23020113 -	70,000,000.00	-	-	70,000,000.00
		CONSTRUCTION /				
		PROVISION OF				
023400100132 - Ministry of Works &	DUDCHASE OF AGRICULTURAL	AGRICULTURAL				
Housing	EQUIPMENT (constituancy PROJECT)	FACILITIES	22,000,000.00	_	_	22,000,000.00
riousing	EQUITMENT (constituancy r ROSECT)	23020114 -	22,000,000.00	-	_	22,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Bridges No.2 along	PROVISION OF				
Housing	Janguza - Durum - Kabo - Karaye Road	ROADS/CULVERTS	35,000,000.00	_	_	35,000,000.00
		23020114 -	23/333/33333			55/555/555:55
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Bridges No.3 along	PROVISION OF				
Housing	Janguza - Durum - Kabo - Karaye Road	ROADS/CULVERTS	35,000,000.00	-	-	35,000,000.00
	·	23020114 -	, ,			
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Janguza - Durum - Kabo - Karaye Road	ROADS/CULVERTS	35,000,000.00	ī	-	35,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Janguza - Durum - Kabo - Karaye Road	ROADS/CULVERTS	35,000,000.00	-	-	35,000,000.00
		23020114 -				
	6 68.1	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Janguza - Durum - Kabo - Karaye Road	ROADS/CULVERTS 23020114 -	35,000,000.00	-	-	35,000,000.00
		CONSTRUCTION /				
022400100122 Ministry of World 9	Construction of Bridge No. 7 clans					
023400100132 - Ministry of Works &		PROVISION OF	25 000 000 00			25 000 000 00
Housing	Janguza - Durum - Kabo - Karaye Road	ROADS/CULVERTS 23020114 -	35,000,000.00	-	-	35,000,000.00
	Construction of Road from Rimin Gado -	CONSTRUCTION /				
023400100132 - Ministry of Works 9.	Dan Isa - Durum in Rimin Gado & Kabo	PROVISION OF				
		ROADS/CULVERTS	3E 000 000 00			25 000 000 00
Housing	LGA	RUADS/CULVERTS	35,000,000.00	-	-	35,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Aujustments	2023 Revised Budget
		23020114 -				
		CONSTRUCTION /				
,		PROVISION OF	25 000 000 00			25 000 000 00
Housing	Gwarzo LGA	ROADS/CULVERTS 23020114 -	35,000,000.00	-	-	35,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Pohabilitation of Lakwaya Poad in	PROVISION OF				
•	Gwarzo LGA	ROADS/CULVERTS	35,000,000.00			35,000,000.00
Housing	GWaizo LGA	23020114 -	35,000,000.00	-	-	35,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Road from Zakirai Town-	PROVISION OF				
Housing	Jijitar-Karmami-Gidan Tsamiya-Gezawa	ROADS/CULVERTS	35,000,000.00	_	_	35,000,000.00
Tiodaing	Signal Ramanii Gladii TSamiya Gezawa	23020114 -	33,000,000.00			33,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Road from Zugachi-	PROVISION OF				
Housing	Santsi-Wasarde-Joda in Gabasawa LG	ROADS/CULVERTS	35,000,000.00	-	_	35,000,000.00
3		23020114 -				1
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Construction of Odutola Road	ROADS/CULVERTS	35,340,337.90	-	-	35,340,337.90
-		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of R.C. 2-cell Box culvert	PROVISION OF				
Housing	along Janguza - Unguwar Rimi Road	ROADS/CULVERTS	36,420,858.37	-	-	36,420,858.37
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Completion of Rano road bridge	ROADS/CULVERTS	40,000,000.00	•	-	40,000,000.00
	Completion of Bridges Along Kibiya Road	CONSTRUCTION /				
023400100132 - Ministry of Works &	Gidan A. Mansur and Along Rano Road	PROVISION OF				
· · · · · · · · · · · · · · · · · · ·	in Garko LGA	ROADS/CULVERTS	40,000,000,00			40,000,000,00
Housing	III Galko LGA	23020114 -	40,000,000.00	-	-	40,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Road from Tsamiya –	PROVISION OF				
Housing	Jajaye – Gidan Mari in Rogo LGA	ROADS/CULVERTS	10,000,000.00	_	_	10,000,000.00
Trousing	Sujuye Clauri ilari ili reggi Edir.	23020114 -	10,000,000.00			10,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Reconstruction of Kanawa – Rimi –	PROVISION OF				
Housing	Magami Road in Sumaila LGA	ROADS/CULVERTS	40,000,000.00	-	_	40,000,000.00
3	-	23020114 -	, ,			, ,
	Construction of Gani - Gediya – Ziyara –	CONSTRUCTION /				
023400100132 - Ministry of Works &	Dando – Farin Dutse – Kwanar Baura	PROVISION OF				
Housing	Road in Sumaila LGA	ROADS/CULVERTS	40,000,000.00	ı	-	40,000,000.00
		23020114 -				
	Construction of Road from Bachirawa -	CONSTRUCTION /				
023400100132 - Ministry of Works &	Kwanar Madugu - Zangon Bareri in	PROVISION OF				
Housing	Ungogo	ROADS/CULVERTS	40,000,000.00	-	-	40,000,000.00
		23020114 -				
022400100122 Ministrus - 634 1 0		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Construction of Jaba - R/Kebe Road	ROADS/CULVERTS	45,000,000.00	-	-	45,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Darmanawa, Behind Hassan Gwarzo	ROADS/CULVERTS	46,299,398.14	-	-	46,299,398.14
		23020114 - CONSTRUCTION /				
022400100122 Ministry of Works 9.	Construction of Drainage & Culvert	PROVISION OF				
023400100132 - Ministry of Works &		ROADS/CULVERTS	40.010.036.15			40.010.036.15
Housing	within Kano Emirs Palace	23020114 -	48,010,036.15	-	-	48,010,036.15
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Data Centre for Kano	PROVISION OF				
Housing	Fibre Optic Network Project	ROADS/CULVERTS	50,000,000.00	_	_	50,000,000.00
Trousing	Tibre optic Network Project	23020114 -	30,000,000.00			30,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Dawakin Kudu - Ladin	PROVISION OF				
Housing	Makole Road	ROADS/CULVERTS	50,000,000.00	_	_	50,000,000.00
		23020114 -	23/223/2232			
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Expansion of Shimar Bridge At Dan-	PROVISION OF				
Housing	Hassan In Kura LGA	ROADS/CULVERTS	50,000,000.00	-	-	50,000,000.00
		23020114 -	, ,			, ,
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Road at Isa Harisu Link	PROVISION OF				
Housing	Yahaya Gusau	ROADS/CULVERTS	10,000,000.00	ı	-	10,000,000.00
		23020114 -				
		CONSTRUCTION /				
_	Construction of Road at Shehu Kazaure	PROVISION OF				
Housing	by Abdallah Hashim Link	ROADS/CULVERTS	10,000,000.00	-	-	10,000,000.00
	Construction of Road at Mainasara	23020114 - CONSTRUCTION /				
022400100122 Ministry of Works 9.		PROVISION OF				
023400100132 - Ministry of Works &	•	ROADS/CULVERTS	10,000,000,00			10,000,000,00
Housing	Yammata Sharada	23020114 -	10,000,000.00	-	-	10,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Karaye - Rogo - Makarfi Road	ROADS/CULVERTS	50,000,000.00	_	_	50,000,000.00
Trousing	Raraye Rogo Flakam Roda	23020114 -	30,000,000.00			30,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Getso – Sabon Birni -	PROVISION OF				
Housing	Tabanni Road	ROADS/CULVERTS	50,000,000.00	-	-	50,000,000.00
		23020114 -				, ,
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Madobi - Rikadawa In	PROVISION OF				
Housing	Madobi LGA	ROADS/CULVERTS	50,000,000.00	-	-	50,000,000.00
		23020114 -				
		CONSTRUCTION /				
· · · · · · · · · · · · · · · · · · ·	Construction of Road From K/Kwami-	PROVISION OF				
Housing	Kwami in Gwarzo LGA	ROADS/CULVERTS	50,000,000.00	-	-	50,000,000.00
		23020114 -				
022400400422 Mills (CM) C	Construction of word Construction	CONSTRUCTION /				
	Construction of road from Yamadawa -	PROVISION OF				F
Housing	Tinga - Ring road in Gwale LGA	ROADS/CULVERTS	50,000,000.00	-	-	50,000,000.00

Administrative Code and	Project Name	Economic Code and	2022 Approved Budget	2023 Performance	2023 Adjustments	2022 Davised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020114 -				
		CONSTRUCTION /				
,	Dualisation of Kano-Sani Abatcha Youth	PROVISION OF				
Housing	Centre - Madobi Bridge	ROADS/CULVERTS	50,000,000.00	-	-	50,000,000.00
		23020114 - CONSTRUCTION /				
022400100122 Ministry of Works 9.	Construction of Fly over along Murtala	PROVISION OF				
Housing	Mohammed Way	ROADS/CULVERTS	E 000 000 00			E 000 000 00
nousing	Monanineu way	23020114 -	5,000,000.00	-	-	5,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Construction of Fly-Over at Club road	ROADS/CULVERTS	5,000,000.00	_	_	5,000,000.00
11000119	Construction of the over at class road	23020114 -	3,000,000.00			3,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Fly-Over at Ahmadu	PROVISION OF				
Housing	Bello Way	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
	,	23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Construction of Fly-Over at Race Course	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
		23020114 -				
	Construction of Toronke – Kadare gaji –	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Resolution)	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
		CONSTRUCTION /				
022400100122 Ministry of Works 9.	Construction of Boad From V/Carin Ali	PROVISION OF				
-	Construction of Road From K/Garin Ali – G/Ali – Sumaila Road	ROADS/CULVERTS	200 000 000 00			200 000 000 00
Housing	G/All – Sumalia Roau	23020114 -	200,000,000.00	-	-	200,000,000.00
	Construction of Road from Kasuwar	CONSTRUCTION /				
023400100132 - Ministry of Works &	Garko - Tsamiya – Makadi – Indabo –	PROVISION OF				
Housing	Wudil	ROADS/CULVERTS	5,000,000.00	_	_	5,000,000.00
	1100.	23020114 -	3/000/000:00			3/00/000:00
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Construction of Wudil Road – Lamire	ROADS/CULVERTS	25,000,000.00	-	-	25,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Road from Wudil Road –	PROVISION OF				
Housing	Yandungi - Garko	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
	B	23020114 -				
022400400422 M: :	Reconstruction of Gani – Sitti – Massu -	CONSTRUCTION /				
,	Gomo – Dabar Bada Road in Sumaila	PROVISION OF	5 000 000 00			5 000 000 00
Housing	LGA	ROADS/CULVERTS 23020114 -	5,000,000.00	-	-	5,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Rehabilitation of Kaleku – Santar Gwaida					
Housing	– 'yarrutu – Marke – Rikado – Kiyawa	ROADS/CULVERTS	50,000,000.00			50,000,000.00
Tiousing	yarrutu — Marke — Kikauu — Kiyawa	23020114 -	30,000,000.00	-	-	30,000,000.00
	Reconstruction of Dawakin Tofa –	CONSTRUCTION /				
023400100132 - Ministry of Works &	Kaleku – Dogon Marke – Tashar Kura –	PROVISION OF				
Housing	Gwamai Road	ROADS/CULVERTS	50,000,000.00	_	_	50,000,000.00
3			20/000/000100			30,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Panshekara Road	ROADS/CULVERTS	50,000,000.00	-	-	50,000,000.00
		23020114 -				
022400100122 Ministry of Works 9	Construction of Courses Tanuna	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF	5 000 000 00			F 000 000 00
Housing	Tsanyawa Road	ROADS/CULVERTS 23020114 -	5,000,000.00	-	-	5,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction Dungurawa - Dawakin Tofa	PROVISION OF				
Housing	Road	ROADS/CULVERTS	50,000,000.00	_	_	50,000,000.00
Housing	Noau	23020114 -	30,000,000.00		_	30,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Under Pass At Dangi	PROVISION OF				
Housing	Roundabout	ROADS/CULVERTS	_	_	_	_
Trousing	Roundabout	23020114 -	+			
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Flyover At Dangi	PROVISION OF				
Housing	Roundabout	ROADS/CULVERTS	_	-	_	_
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Road From G. maza -	PROVISION OF				
Housing	Western byepass Kumbotso LGA	ROADS/CULVERTS	50,000,000.00	-	-	50,000,000.00
-	, ,	23020114 -	, ,			, ,
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Box Culvert At Kulluwa	PROVISION OF				
Housing	Town	ROADS/CULVERTS	50,000,000.00	-	-	50,000,000.00
		23020114 -				
		CONSTRUCTION /				
	Repairs/Expansion of Giginyu - Kawo -	PROVISION OF				
Housing	Eastern Bypass Road	ROADS/CULVERTS	50,000,000.00	-	-	50,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Town - Achika Road	ROADS/CULVERTS 23020114 -	5,000,000.00	-	-	5,000,000.00
		CONSTRUCTION /				
022400100122 Ministry of Works 9.	Construction of Zaria Road - Karka Sara	PROVISION OF				
		ROADS/CULVERTS	F 000 000 00			E 000 000 00
Housing	link road	23020114 -	5,000,000.00	<u> </u>	-	5,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Murtala Mohd Hospital	PROVISION OF				
Housing	Specialist Flyover / Sub-way	ROADS/CULVERTS	10,000,000.00	_	_	10,000,000.00
i lousing	Specialist Flyover / Sub-way	23020114 -	10,000,000.00	<u>-</u>	-	10,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Completion of Karaye 5KM Tarred road	ROADS/CULVERTS	100,000,000.00	<u>-</u>	_	100,000,000.00
		23020114 -	100,000,000.00			130,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Completion of K/Dawanau - Dan dinshe -					
Housing	K/Madugu road	ROADS/CULVERTS	50,000,000.00	_	_	50,000,000.00

Administrative Code and		Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020114 -		January to Hagast		
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Drainage at various	PROVISION OF				
Housing	locations in the State	ROADS/CULVERTS	50,000,000.00	-	-	50,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	fountain at Dangi Roundabout	ROADS/CULVERTS	5,000,000.00	ı	-	5,000,000.00
		23020114 -				
		CONSTRUCTION /				
•	Repair of Washout section at Kiru town	PROVISION OF				
Housing	along Yako - Kiru - Karaye Road	ROADS/CULVERTS	50,000,000.00	-	-	50,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	town Road	ROADS/CULVERTS	50,000,000.00		-	50,000,000.00
		23020114 -				
	Construction/renovation of road from	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Kuka in Gwale LGA	ROADS/CULVERTS	5,000,000.00		-	5,000,000.00
		23020114 -				
022400400422 M:: 1 CM 0	Contract All III I i Brown Book	CONSTRUCTION /				
•	Construction of Abdullahi Bayero Road	PROVISION OF				
Housing	Extention Audu Bako way - Race course	ROADS/CULVERTS	50,000,000.00	1	-	50,000,000.00
		23020114 -				
022400100122 Ministry of Works 9	Completion of Duplication of Chaildh	CONSTRUCTION / PROVISION OF				
023400100132 - Ministry of Works &	I ·		10,000,000,00			10.000.000.00
Housing	Mahmoud Salga Road	ROADS/CULVERTS 23020114 -	10,000,000.00	1	-	10,000,000.00
		CONSTRUCTION /				
022400100122 Ministry of Works 9.		PROVISION OF				
023400100132 - Ministry of Works &	Construction of Davidsin Tofa Vivavia	ROADS/CULVERTS	100 000 000 00			100 000 000 00
Housing	Construction of Dawakin Tofa - Kiyawa	23020114 -	100,000,000.00	-	-	100,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Poad Network at	PROVISION OF				
Housing	Dawanau D/Tofa LGA	ROADS/CULVERTS	50,000,000.00	-		50,000,000.00
riodsing	Dawanau D/ Tota EGA	23020114 -	30,000,000.00	-	_	30,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	5km access Road from Karaye - Road -	PROVISION OF				
Housing	Hydro Electric Power (HEP) project site	ROADS/CULVERTS	50,000,000.00	_	_	50,000,000.00
riodaing	Trydro Electric Fower (TEF) project site	23020114 -	30,000,000.00			30,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Bagadawa Commercial/Industrial Layout					
Housing	Roads Network	ROADS/CULVERTS	5,000,000.00	-	_	5,000,000.00
		23020114 -	5,000,000.00			3,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction R.C. Drain with interlocking	PROVISION OF				
Housing	tiles at Kabara Otrs.	ROADS/CULVERTS	20,000,000.00	-	_	20,000,000.00
		23020114 -	_5,555,555.00			
		CONSTRUCTION /				
023400100132 - Ministry of Works &	OTHER NON-TANGIBLE ASSET	PROVISION OF				
Housing	ACQUISITION	ROADS/CULVERTS	_	-	-	_
	1 - 6				1	I .

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2022 Davised Budget
Description		Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
	Supply and installation of 2,850m2 of	222244				
	800 x 500mm x 25mm thick polished	23020114 -				
	granite on the retaining walls of	CONSTRUCTION /				
023400100132 - Ministry of Works $\&$		PROVISION OF				
Housing	Underpass	ROADS/CULVERTS	51,383,750.00	-	-	51,383,750.00
		23020114 -				
	Construction of Road from Hauran	CONSTRUCTION /				
	Wanki-Massallacin Juma'a Sharada -	PROVISION OF				
Housing	Sharada Market - AA Rano in KMC LG	ROADS/CULVERTS	6,000,000.00	-	-	6,000,000.00
		23020114 -				
	Continuation of the construction of road	CONSTRUCTION /				
	from Dawakin Dakata-Zango-Rangaza-	PROVISION OF				
Housing	Bela	ROADS/CULVERTS	50,000,000.00	-	-	50,000,000.00
	6 65 .6 .44 .	23020114 -				
	Construction of Road from Mokoda –	CONSTRUCTION /				
-	,	PROVISION OF				
Housing	Road) in Makoda LGA	ROADS/CULVERTS	7,000,000.00	-	-	7,000,000.00
		23020114 -				
		CONSTRUCTION /				
•	Completion of Rimin Gado 5KM Tarred	PROVISION OF				
Housing	road	ROADS/CULVERTS	7,000,000.00	-	-	7,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &	· ·	PROVISION OF				
Housing	WATER-WAYS	ROADS/CULVERTS	-	-	-	-
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	government house roundabout	ROADS/CULVERTS	50,000,000.00	-	100,000,000.00	150,000,000.00
		23020114 -				
	6 65 6	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Jiganda – Fagwalo – Chidari – Danbatta.	ROADS/CULVERTS 23020114 -	50,000,000.00		-	50,000,000.00
022400100122 Mininto - f.Wul 0		CONSTRUCTION /				
023400100132 - Ministry of Works &	Contract Contract Production	PROVISION OF	50,000,000,00			
Housing	Construction of Ganduje Road Network	ROADS/CULVERTS	50,000,000.00	-	-	50,000,000.00
		CONSTRUCTION /				
022400100122 Ministry of Works 9						
023400100132 - Ministry of Works &	C LUC CD/T C FIGN T	PROVISION OF	50,000,000,00			
Housing	Completion of D/Tofa 5KM Tarred road	ROADS/CULVERTS 23020114 -	50,000,000.00	-	-	50,000,000.00
		CONSTRUCTION /				
022400400422 Mininton of Wester 0	Construction of Konstruction Code	PROVISION OF				
	Construction of Karaye-Chalawa Goje		100 000 000 00			400 000 000 00
Housing	Dam	ROADS/CULVERTS 23020114 -	100,000,000.00	-	-	100,000,000.00
	Construction of Burum Burum Burin					
022400100122 Ministry of Mariles 0	Construction of Burum - Burum - Rufan -	CONSTRUCTION /				
023400100132 - Ministry of Works &	·	PROVISION OF	100 000 000			400 000 000 00
Housing	road	ROADS/CULVERTS	100,000,000.00	-	-	100,000,000.00
		23020114 -				
022400100122 M: :	Complement of Challenge To be at the	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF	100 000 000 00			400 000 000 0
Housing	layout	ROADS/CULVERTS	100,000,000.00	-	-	100,000,000.00

90

Administrative Code and		Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020114 -		January to Hagast		
		CONSTRUCTION /				
	Construction of Ganduje - Landigel - Jalli					
Housing	Road	ROADS/CULVERTS	100,000,000.00	•	-	100,000,000.00
		23020114 -				
	Construction of road light beautification	CONSTRUCTION /				
-	phase II from Kofar Nassarawa - Gidan	PROVISION OF				
Housing	Shatima	ROADS/CULVERTS	100,000,000.00		-	100,000,000.00
		23020114 - CONSTRUCTION /				
022400100122 Ministry of Works 9	Construction of Flyover From I/Mata	PROVISION OF				
1	Construction of Flyover From K/Mata-		F0 000 000 00			F0 000 000 00
Housing	K/Kwari-Singer-Murtala Muhammad Way	ROADS/CULVERTS 23020114 -	50,000,000.00	-	-	50,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Janguza - Durum - Kabo	PROVISION OF				
Housing	- Karaye Road	ROADS/CULVERTS	200,000,000.00	_	_	200,000,000.00
riousing	- Raraye Rodu	23020114 -	200,000,000.00		_	200,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Reconstruction Kwanar Zaura- Ganduje	PROVISION OF				
Housing	Road	ROADS/CULVERTS	200,000,000.00	-	_	200,000,000.00
. rousing		23020114 -	200/000/000100			200/000/000100
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Construction of Township Road at Bichi	ROADS/CULVERTS	100,000,000.00	-	-	100,000,000.00
	-	23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction Rano Emirate Township	PROVISION OF				
Housing	Roads	ROADS/CULVERTS	100,000,000.00	ı	-	100,000,000.00
		23020114 -				
		CONSTRUCTION /				
1	Construction Karaye Emirate Township	PROVISION OF				
Housing	Roads	ROADS/CULVERTS 23020114 -	100,000,000.00	-	-	100,000,000.00
		CONSTRUCTION /				
022400100122 Ministry of Works 9	Construction Gaya Emirate Township	PROVISION OF				
Housing	Roads	ROADS/CULVERTS	100 000 000 00			100 000 000 00
Housing	Rodus	23020114 -	100,000,000.00	-	-	100,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	44 Local Government 5Km Roads	ROADS/CULVERTS	100,000,000.00	-	_	100,000,000.00
Troubing .	The Education Continuence State Roads	23020114 -	100,000,000.00			100,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Muhammadu Buhari	PROVISION OF				
Housing	Interchange	ROADS/CULVERTS	751,944,864.14	-	(300,000,000.00)	451,944,864.14
		23020114 -	, ,		, , , , , , , , , , , , , , , , , , , ,	, ,
		CONSTRUCTION /				
023400100132 - Ministry of Works &	·	PROVISION OF				
Housing	Roads	ROADS/CULVERTS	249,988,453.01			249,988,453.01
		23020114 -				
	Construction of Tukuntawa	CONSTRUCTION /				
-	Commercial/Residential layout Roads	PROVISION OF				
Housing	network	ROADS/CULVERTS	216,664,805.80	-	-	216,664,805.80

Administrative Code and	Draiget Name	Economic Code and	2022 Approved Budget	2023 Performance	2022 Adiustments	2022 Povised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020114 -				
		CONSTRUCTION /				
	Conatruction of Kwanar Kwankwaso -	PROVISION OF				
Housing	Kwankwaso Road	ROADS/CULVERTS	186,184,286.04	-	-	186,184,286.04
	Construction of 2m v 2m B C Boy	23020114 - CONSTRUCTION /				
022400100122 Ministry of Works 9	Construction of 3m x 3m R.C. Box					
023400100132 - Ministry of Works &		PROVISION OF	75 107 122 20			75 107 122 20
Housing	Airport/katsina Road	ROADS/CULVERTS 23020114 -	75,107,123.28	-	-	75,107,123.28
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Asiya Bayero Hospital – Kofar	PROVISION OF				
Housing	Danagundi Road	ROADS/CULVERTS	50,000,000.00	_	_	50,000,000.00
Tiousing	Dunaganar Roda	23020114 -	30,000,000.00			30,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Mil Goma – Sabon Garin Yankatsari Road	ROADS/CULVERTS	187,661,271.08	_	_	187,661,271.08
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Muhammad Buhari	PROVISION OF				
Housing	Specialist Hospital (Giginyu) Access road	ROADS/CULVERTS	80,000,000.00	-	-	80,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Lakwaya - Unguwar Zangina Road	ROADS/CULVERTS	100,000,000.00	-	-	100,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Construction of Dambatta - Makoda Road	23020114 -	250,000,000.00	-	-	250,000,000.00
	Construction of Torenke-Kadere Gaji-	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Resolution)	ROADS/CULVERTS	5,000,000.00			5,000,000.00
riousing	Reconstruction of Road from Fanda –	23020114 -	3,000,000.00	-	-	3,000,000.00
	Chamarawa – Albasu – Daho –	CONSTRUCTION /				
023400100132 - Ministry of Works &	tsanyawa town in Albasu LGA (House	PROVISION OF				
Housing	Resolution)	ROADS/CULVERTS	5,000,000.00	_	_	5,000,000.00
		23020114 -	2,000,000.00			2/200/200:00
	Construction of Road from Gwarz0 -	CONSTRUCTION /				
023400100132 - Ministry of Works &	Tsaure – Tsanyawa in Bagwai LGA	PROVISION OF				
Housing	(House Resolution)	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of road from Dakatsalle -	PROVISION OF				
Housing	Damau in Bebeji LGA (House Resolution)		5,000,000.00	-	-	5,000,000.00
	C	23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Bichi LGA (House Resolution) Construction and Dualization of Road	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
		23020114 -				
022400100122 Ministry of Warder 0	with concrete Living Drainage from Dala MCH through Makwalla – Kwanar Dala	CONSTRUCTION /				
,		PROVISION OF	F 000 000 00			F 000 000 00
Housing	in Dala LGA (House Resolution)	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2022 Adjustments	2022 Payiend Pudget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020114 -				
	Construction of TAR road from Banbatta	CONSTRUCTION /				
023400100132 - Ministry of Works &	– Marke – Takuy - Kore - Mai Hura in	PROVISION OF				
Housing	Danbatta LGA (House Resolution)	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
	Complementing of Dood from Maidemani	23020114 -				
022400100122 Ministry - £Wl 0	Construction of Road from Maiduguri	CONSTRUCTION /				
023400100132 - Ministry of Works &	Road – Sabon Garin Yankatsare in	PROVISION OF	5 000 000 00			5 000 000 00
Housing	Dawakin Kudu LGA (House Resolution)	ROADS/CULVERTS 23020114 -	5,000,000.00	-	-	5,000,000.00
	Construction of Road from Dawanau –	CONSTRUCTION /				
023400100132 - Ministry of Works &	Kabi – Kaburma – Buruntumau Jalli	PROVISION OF				
•			F 000 000 00			F 000 000 00
Housing	Road in D/Tofa LGA (House Resolution)	ROADS/CULVERTS 23020114 -	5,000,000.00	-	-	5,000,000.00
	Upgrading of Sabo Garba Hospital,	CONSTRUCTION /				
023400100132 - Ministry of Works &	Kwachiri in Fagge LGA (House	PROVISION OF				
· ·	Resolution)	ROADS/CULVERTS	E 000 000 00			E 000 000 00
Housing	Resolution)	23020114 -	5,000,000.00	-	-	5,000,000.00
	Construction of Road from Zugachi	CONSTRUCTION /				
023400100132 - Ministry of Works &	Junction – Santsi – Joda Town in	PROVISION OF				
Housing	Gabasawa LGA (House Resolution)	ROADS/CULVERTS	E 000 000 00			E 000 000 00
nousing	Gabasawa LGA (House Resolution)	23020114 -	5,000,000.00	-	-	5,000,000.00
	Upgrading of Garko Hospital to	CONSTRUCTION /				
023400100132 - Ministry of Works &	Comprehensive Hospital in Garko LGA	PROVISION OF				
Housing	(House Resolution)	ROADS/CULVERTS	5,000,000.00			5,000,000.00
Housing	(House Resolution)	23020114 -	5,000,000.00	-	-	5,000,000.00
	Construction of Road from Chiromawa	CONSTRUCTION /				
023400100132 - Ministry of Works &	Town Along Zaria Road – Garun Babba	PROVISION OF				
Housing	in Garun Malam LGA (House Resolution)	ROADS/CULVERTS	5,000,000.00	_	_	5,000,000.00
Tiousing	in daran Flaidin EdA (floase Resolution)	23020114 -	3,000,000.00		_	3,000,000.00
	Construction of Road from Uran-Yola-	CONSTRUCTION /				
023400100132 - Ministry of Works &	Marayar Nasara, Kankan, tumbau In	PROVISION OF				
Housing	Gezawa LGA (House Resolution)	ROADS/CULVERTS	5,000,000.00	_	_	5,000,000.00
Treasing	CCZGWG ZGW (MOGGC NCGG/GCOM)	23020114 -	3,000,000.00			3,000,000.00
	Construction of Road from Dorayi –	CONSTRUCTION /				
023400100132 - Ministry of Works &	Tunga - Byepass in Gwale LGAs (House	PROVISION OF				
Housing	Resolution)	ROADS/CULVERTS	5,000,000.00	-	_	5,000,000.00
		23020114 -	2/000/000:00			3,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Rehabilitation of Kutama-Gwarzo Road	PROVISION OF				
Housing		ROADS/CULVERTS	5,000,000.00	-	_	5,000,000.00
3	in Gwarzo LGA (House Resolution) Construction of Road from Gadar Yan	,	2,000,000			3,555,555
	Mota – Yan Lemon tsami – Gidan late	23020114 -				
	Umaru Ta'ambo – Gidan Mariya Sunusi	CONSTRUCTION /				
023400100132 - Ministry of Works &	 Abbattoir in KMC LGA (House 	PROVISION OF				
Housing	Resolution)	ROADS/CULVERTS	5,000,000.00	_	_	5,000,000.00
-	·	23020114 -	, , , , , , , , , , , , , , , , , , , ,			, , , , , , , , , , , , , , , , , , , ,
	Construction of Torenke bridge along	CONSTRUCTION /				
023400100132 - Ministry of Works &	unguwan Jaji – Kadafa Road in Karaye	PROVISION OF				
Housing	LGA (House Resolution)	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
-	Upgrading of Kibiya Comprehensive	23020114 -				
	Health Centre to General Hospital in	CONSTRUCTION /				
023400100132 - Ministry of Works &	Kibiya Town, Kibiya LGA (House	PROVISION OF				
Housing	Resolution)	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
3			3,000,000.00		i .	5,000,00010

93

Administrative Code and		Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
Description		23020114 -		Juliuary to August		
	Construction of Road from Kyarana -	CONSTRUCTION /				
023400100132 - Ministry of Works &	Bauda - Sabon Garin Dan Kargo in Kiru	PROVISION OF				
Housing	LGA (House Resolution)	ROADS/CULVERTS	50,000,000.00	-	_	50,000,000.00
	Construction of Road from Zawaciki	23020114 -				
	Housing Estate - Semegu - Masallacin	CONSTRUCTION /				
023400100132 - Ministry of Works &	mai Sahad – Danbare - BUK newsite in	PROVISION OF				
Housing	Kumbotso LGA (House Resolution)	ROADS/CULVERTS	5,000,000,00	-	_	5,000,000.00
	,	23020114 -				
	Construction of Road from Danhassan -	CONSTRUCTION /				
023400100132 - Ministry of Works &	Danga – Dukawa – Kunshama in Kura	PROVISION OF				
Housing	LGA (House Resolution)	ROADS/CULVERTS	5,000,000.00	_	-	5,000,000.00
	,	23020114 -	, ,			, ,
	Construction of Permanent Site at GJSS	CONSTRUCTION /				
023400100132 - Ministry of Works &	chinkoso in Madobi LGA (House	PROVISION OF				
Housing	Resolution)	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
	,	23020114 -				, ,
	Construction of Road from Danmarke –	CONSTRUCTION /				
023400100132 - Ministry of Works &	Tangaji in Makoda LGA (House	PROVISION OF				
Housing	Resolution)	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
	,	23020114 -	, ,			, ,
	Construction of road from Babana	CONSTRUCTION /				
023400100132 - Ministry of Works &	Junction – Byepass, Badawa in	PROVISION OF				
Housing	Nassarawa LGA (House Resolution)	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
	,	23020114 -	, ,			, ,
	Construction of Road from Layin Gidan	CONSTRUCTION /				
023400100132 - Ministry of Works &	late Salisu Musa –chakwaya, Dawaki	PROVISION OF				
Housing	ward Rano LGA (House Resolution)	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
	Construction of Road from Akalawá –	23020114 -				
	Danya – Kazar Dawa Limawa – Butu-	CONSTRUCTION /				
023400100132 - Ministry of Works &	Butu in Rimin Gado LGA (House	PROVISION OF				
Housing	Resolution)	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
		23020114 -				
	Reconstruction of road from Rogo -	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Resolution)	ROADS/CULVERTS	5,000,000.00	1	-	5,000,000.00
		23020114 -				
	Upgrading of Shanono comprehensive	CONSTRUCTION /				
· · · · · · · · · · · · · · · · · · ·	Health centre to a cottage Hospital in	PROVISION OF				
Housing	Shanono LGA (House Resolution)	ROADS/CULVERTS	10,000,000.00	-	-	10,000,000.00
		23020114 -				
	Upgrading of Takai NYSC Clinic to the	CONSTRUCTION /				
I	Status of General Hospital in Takai LGA	PROVISION OF				
Housing	(House Resolution)	ROADS/CULVERTS	5,000,000.00	1	-	5,000,000.00
	Construction of Donal forms Harris	23020114 -				
022400400422 M: :	Construction of Road from Unguwa	CONSTRUCTION /				
1	tasha – Limiwa Quarters in Tarauni LGA	PROVISION OF				
Housing	(House Resolution)	ROADS/CULVERTS	5,000,000.00	•	-	5,000,000.00
		23020114 -				
022400100122 M: : : : : : : : : : : : : : : : : :	Construction of Book Construction	CONSTRUCTION /				
1	Construction of Road from Tofa – Gajida	PROVISION OF				
Housing	in Tofa LGA (House Resolution)	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
	6 65 6	23020114 -				
	Construction of Road from Gurum-	CONSTRUCTION /				
023400100132 - Ministry of Works &	Nassarawa-Yan'awaki-Tsanyawa in	PROVISION OF	5 000 000 00			- aaa aaa aa
Housing	Tsanyawa LGA (House Resolution)	ROADS/CULVERTS 23020114 -	5,000,000.00	-	-	5,000,000.00
	Construction of Road from Damaga - Jeli	CONSTRUCTION /				
023400100132 - Ministry of Works &	- Yaryasa in T/Wada LGA (House	PROVISION OF				
Housing	Resolution)	ROADS/CULVERTS	5,000,000.00			5,000,000.00
Housing	Resolution)	23020114 -	3,000,000.00	-	-	3,000,000.00
	Construction of Road from Ungogo –	CONSTRUCTION /				
023400100132 - Ministry of Works &	Karo - Tsakiya- Gunduwawa in Ungogo	PROVISION OF				
Housing	and Minjibir LGAs (House Resolution)	ROADS/CULVERTS	5,000,000.00	_	_	5,000,000.00
	Construction of Road from Kwanar	23020114 -	3,000,000,00			3/00/000100
	Gwangwan -Tanagar-Jogana-Alitini-	CONSTRUCTION /				
023400100132 - Ministry of Works &	Katarkawa in Warawa LGA (House	PROVISION OF				
Housing	Resolution)	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
		23020114 -				
	Construction of Road from Sabon Gari –	CONSTRUCTION /				
023400100132 - Ministry of Works &	Indabo ward in Wudil LGA (House	PROVISION OF				
Housing	Resolution)	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Link Road to connect	PROVISION OF				
Housing	Sharada road - Ja'en Yamma RECONSTRUCTION OF ROAD FROM	ROADS/CULVERTS	2,000,000.00	-	-	2,000,000.00
	FANDA - HAMDULLAHI - ALBASU -	23020114 -				
022400100122 Ministry of Works 9		CONSTRUCTION /				
023400100132 - Ministry of Works &	DAHO – GAGARANTE – TSANYAWA	PROVISION OF	F 000 000 00			F 000 000 00
Housing	TOWN IN ALBASU LGA	ROADS/CULVERTS 23020114 -	5,000,000.00	-	-	5,000,000.00
	CONSTRUCTION OF ROAD FROM	CONSTRUCTION /				
023400100132 - Ministry of Works &	KWANAR KIYAWA - YASANYAN TOFA	PROVISION OF				
Housing	IN BAGWAI LGA	ROADS/CULVERTS	5,000,000.00	_	_	5,000,000.00
Tiousing	IN DAGWAI LOA	23020114 -	3,000,000.00		_	3,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	CONSTRUCTION OF ROAD FROM WAK-	PROVISION OF				
Housing	BAGUDA-DAMAU- BEBEJI IN BEBEJI LGA		5,000,000.00	_	_	5,000,000.00
3	CONSTRUCTION OF ROAD FROM	,	2,000,000			3,553,553
	BADUME – GULBI – FALELE – SADI –	23020114 -				
	GAURAKI AND FROM GULBI – KAROFIN	CONSTRUCTION /				
023400100132 - Ministry of Works &	SAMAKUR - DANBAJE - MARKE- JOBEN	PROVISION OF				
Housing	MARKE IN BICHI AND D/TOFA LGAS	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
		23020114 -				
	CONSTRUCTION OF ROAD FROM	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	BUNKURE LGA	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
	CONSTRUCTION AND DUALIZATION OF	23020114 -				
022400100122 Mills (SW) 0	LAYIN POLE-WIRE ROAD IN GOBIRAWA	CONSTRUCTION /				
023400100132 - Ministry of Works &	WARD – MIL TARA ROUND ABOUT IN	PROVISION OF				
Housing	DALA LGA	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
	CONSTRUCTION OF TAR ROAD FROM	23020114 -				
022400100122 Ministry of Mariles 0		CONSTRUCTION /				
023400100132 - Ministry of Works &	BANBATTA – POLICE STATION – KORE	PROVISION OF	F 000 000 00			F 000 000 00
Housing	IN DANBATTA LGA	ROADS/CULVERTS	5,000,000.00	-		5,000,000.00

95

Administrative Code and		Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
	CONSTRUCTION OF RIOAD FROM	23020114 -				
	Kwanar Dawaki - Dawakin Kudu	CONSTRUCTION /				
	TOWN - KANTSI - KODE - DAWAKIJI	PROVISION OF				
Housing	IN DAWAKIN KUDU LGA	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
		23020114 -				
	CONSTRUCTION OF ROAD FROM	CONSTRUCTION /				
,	D/TOFA - KWANAR KIYAWA IN D/TOFA	PROVISION OF				
Housing	AND BAGWAI LGAS	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
	CONCEDUCTION OF DOAD FROM	23020114 -				
022400400422 M: :	CONSTRUCTION OF ROAD FROM	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	GARUN DANGA-YINBU	ROADS/CULVERTS 23020114 -	5,000,000.00	-	-	5,000,000.00
	CONSTRUCTION OF ROAD FROM	CONSTRUCTION /				
022400100122 Ministry of Works 9.		PROVISION OF				
023400100132 - Ministry of Works &			F 000 000 00			E 000 000 00
Housing	GARUN MALAM LGA	ROADS/CULVERTS 23020114 -	5,000,000.00	-	-	5,000,000.00
	CONSTRUCTION OF ROAD FROM URAN-	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	TUMBAU. IN GEZAWA LGA	ROADS/CULVERTS	5,000,000.00			5,000,000.00
riousing	TOMBAO. IN GLZAWA LGA	23020114 -	3,000,000.00	-	-	3,000,000.00
	CONSTRUCTION OF ROAD FROM	CONSTRUCTION /				
023400100132 - Ministry of Works &	K/WAIKA – UNGUWAR DABAI – D/TOFA	PROVISION OF				
Housing	IN GWALE AND D/TOFA LGAS	ROADS/CULVERTS	5,000,000.00	_	_	5,000,000.00
riodsing	IN GWALL AND DITOIN LOAS	23020114 -	3,000,000.00		-	3,000,000.00
	CONSTRUCTION OF ROAD FROM	CONSTRUCTION /				
023400100132 - Ministry of Works &	SHARADA- HAUREN SHANU -AA RANO	PROVISION OF				
Housing	FILLING STATION	ROADS/CULVERTS	5,000,000.00	-	_	5,000,000.00
- Total and a second a second and a second a	CONSTRUCTION OF ROAD FROM	23020114 -	3,000,000.00			2/000/000:00
	KWANAR YALO - MAA AND FROM MAA	CONSTRUCTION /				
023400100132 - Ministry of Works &	- Mai alkama and kwanar adama	PROVISION OF				
Housing	IN KARAYE LGA	ROADS/CULVERTS	5,000,000.00	-	_	5,000,000.00
	CONSTRUCTION OF ROAD FROM	23020114 -	, ,			, ,
	KWANAR DIGA - SEMEGU - MADOBI	CONSTRUCTION /				
023400100132 - Ministry of Works &	ROAD - BUK NEWSITE IN KUMBOTSO	PROVISION OF				
Housing	LGA	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
		23020114 -				
	CONSTRUCTION OF ROAD FROM	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	KUNSHAMA IN KURA LGA	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
	CONCERNICE ON SERVICE	23020114 -				
	CONSTRUCTION OF ROAD FROM	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	CHIKAWA LINKING KUBARACHI	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
	CONSTRUCTION OF ROAD FROM	23020114 -				
022400100122 Ministry of Missistry	MINJIBIR - GANDURWAWA – TSAKIYA-	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	AND UNGOGO LGAS CONSTRUCTION OF ROAD FROM	ROADS/CULVERTS 23020114 -	-	-	-	-
		CONSTRUCTION /				
022400100122 Ministry of Warks 9	BABANA JUNCTION – BYEPASS,	PROVISION OF				
023400100132 - Ministry of Works &			F 000 000 00			F 000 000 00
Housing	GOVERNMENT AREA	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00

Administrative Code and		Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
Description		23020114 -		Junuary to August		
	CONSTRUCTION OF ROAD FROM LAYIN	CONSTRUCTION /				
023400100132 - Ministry of Works &	GIDAN LATE SALISU MUSA	PROVISION OF				
Housing	-CHAKWAYA, DAWAKI WARD RANO LGA		5,000,000.00	-	_	5,000,000.00
	CONSTRUCTION OF ROAD FROM	23020114 -	2,000,000			2,200,200
	AKALAWA - DANYA - KAZAR DAWA	CONSTRUCTION /				
023400100132 - Ministry of Works &	LIMAWA – BUTU-BUTU IN RIMIN GADO	PROVISION OF				
Housing	LGA	ROADS/CULVERTS	5,000,000.00	-	_	5,000,000.00
		23020114 -	2,000,000			2,223,223.53
		CONSTRUCTION /				
023400100132 - Ministry of Works &	RECONSTRUCTION OF ROAD FROM	PROVISION OF				
Housing	ROGO -GWANGWAN-BARI	ROADS/CULVERTS	5,000,000.00	-	_	5,000,000.00
		23020114 -	2,000,000			2,223,223.53
	CONSTRUCTION OF ROAD FROM GANI-	CONSTRUCTION /				
023400100132 - Ministry of Works &	SITTI - MASSU - GOMO - DABAR BAGA	PROVISION OF				
Housing	IN SUMAILA LGA	ROADS/CULVERTS	10,000,000.00	-	_	10,000,000.00
	CONSTRUCTION OF ROAD FROM	23020114 -	20,000,000.00			10/000/000:00
	TSAMIYAR MASHAYA-UNGUWA UKU	CONSTRUCTION /				
023400100132 - Ministry of Works &	MOTOR PARK WITH DRAINAGE IN	PROVISION OF				
Housing	TARAUNI LGA	ROADS/CULVERTS	5,000,000.00	_	_	5,000,000.00
	17 11 10 11 12 10 1	23020114 -	3/000/000100			3/000/000100
	CONSTRUCTION OF ROAD FROM TOFA	CONSTRUCTION /				
023400100132 - Ministry of Works &	- GAJIDA IN TOFA LGA (House	PROVISION OF				
Housing	Resolution)	ROADS/CULVERTS	5,000,000.00	_	_	5,000,000.00
i i o do i i g	CONSTRUCTION OF ROAD FROM	23020114 -	3/000/000100			3/000/000100
	GURUM-NASSARAWA-YAN'AWAKI-	CONSTRUCTION /				
023400100132 - Ministry of Works &	TSANYAWA IN TSANYAWA LGA(House	PROVISION OF				
Housing	Resolution)	ROADS/CULVERTS	5,000,000.00	_	_	5,000,000.00
- Touring		23020114 -	2/000/000:00			2/000/000:00
	CONSTRUCTION OF ROAD FROM	CONSTRUCTION /				
023400100132 - Ministry of Works &	YARYASA- JELI - DAMAGA (House	PROVISION OF				
Housing	Resolution)	ROADS/CULVERTS	5,000,000.00	_	_	5,000,000.00
	CONSTRUCTION OF ROAD FROM	23020114 -	2,000,000			2,200,200
	KWANAR GWANGWAN -TANAGAR-	CONSTRUCTION /				
023400100132 - Ministry of Works &	JOGANA-ALITINI-KATARKAWA (House	PROVISION OF				
Housing	Resolution)	ROADS/CULVERTS	5,000,000.00	-	_	5,000,000.00
	,	23020114 -	, ,			, ,
	CONSTRUCTION OF ROAD FROM	CONSTRUCTION /				
023400100132 - Ministry of Works &	SABON GARI - INDABO WARD IN	PROVISION OF				
Housing	WUDIL LGA (House Resolution)	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
	, ,	23020114 -	, ,			, ,
	Construction of Bunkure - Gwamma -	CONSTRUCTION /				
023400100132 - Ministry of Works &	Bono - Tsambaki - Gwanari in Barkum	PROVISION OF				
Housing	Road	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
		23020114 -	, ,			, ,
	Extension of steel pedestrian Bridges at	CONSTRUCTION /				
023400100132 - Ministry of Works &	Sa'adatu Rimi College of Education	PROVISION OF				
Housing	(ongoing)	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
	_	23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Rehabilitation of Isa Dutse Road	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2022 Povisod Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020114 -				
		CONSTRUCTION /				
		PROVISION OF				
Housing	Road Network	ROADS/CULVERTS 23020114 -	5,000,000.00	-	-	5,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Reconstruction Yusufu Yawale Street	PROVISION OF				
Housing	Gama Nassarawa LGA	ROADS/CULVERTS	5,000,000.00			5,000,000.00
Housing	Gailla Nassalawa LGA	23020114 -	3,000,000.00	-	-	3,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of road from Kibiya - Bacha	PROVISION OF				
Housing	- Nariya - Barkun Road in Kibiya LGA	ROADS/CULVERTS	5,000,000.00	_	_	5,000,000.00
	. ,	23020114 -	2,000,000			3,555,555
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Construction of Danbatta Digol Road	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
		23020114 -				
	Construction of road from kulluwa -	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Bunkure LGA	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
		23020114 - CONSTRUCTION /				
022400100122 Ministry of Works 9.	Construction of Kausson Alu in Tarauni	PROVISION OF				
	Construction of Kauyen Alu in Tarauni	ROADS/CULVERTS	F 000 000 00			E 000 000 00
Housing	LGA	23020114 -	5,000,000.00	<u>-</u>	-	5,000,000.00
	Completion of Bichi Township Road	CONSTRUCTION /				
023400100132 - Ministry of Works &	linking Kofar Sidi Ahmad - Kofar Dan'iya	PROVISION OF				
Housing	Aminu and Kfar Wambai in Bichi town	ROADS/CULVERTS	5,000,000.00	<u>-</u>	_	5,000,000.00
		23020114 -	3,000,000.00			2/223/223:32
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Janguza - Legel - Dansudu Road	ROADS/CULVERTS	10,000,000.00	-	-	10,000,000.00
		23020114 -				
	Construction of Road From Rurum -	CONSTRUCTION /				
	Kwarin Bakandi - Rafado - Kazaurawa In	PROVISION OF				
Housing	Rano LGA	ROADS/CULVERTS	10,000,000.00	-	-	10,000,000.00
	Construction of 1.5km 4-cells 1.6m	23020114 - CONSTRUCTION /				
022400100122 Ministry of Works 9.	concrete Ring Drainage at Sheik Jafar	PROVISION OF				
I -	City (ongoing)	ROADS/CULVERTS	10 000 000 00			10,000,000,00
Housing	Provision of car park surface dressing	23020114 -	10,000,000.00	-	-	10,000,000.00
	and drainage at the Armed Forces	CONSTRUCTION /				
023400100132 - Ministry of Works &	-	PROVISION OF				
Housing	Hospital) Ashton Road	ROADS/CULVERTS	10,000,000.00	_	_	10,000,000.00
	, ,	23020114 -	2,222,22200			13,233,230.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Dawanau Market Road	PROVISION OF				
Housing	and Lightening in D/Tofa LGA	ROADS/CULVERTS	10,000,000.00	<u>-</u>	-	10,000,000.00
		23020114 -				
022400400422	Construction of Drainage from Kachako	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF	46			4
Housing	Drainage	ROADS/CULVERTS	10,000,000.00	-	-	10,000,000.00

Administrative Code and	Project Name	Economic Code and	2022 Approved Budget	2023 Performance	2023 Adjustments	2022 Davised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
_		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Kiyawa in D/Tofa LGA	ROADS/CULVERTS	10,000,000.00	-	-	10,000,000.00
		23020114 - CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of road from Kaloku	PROVISION OF				
Housing	Gwamai in D/Tofa LGA	ROADS/CULVERTS	10,000,000.00			10,000,000.00
riousing	Gwainai in D/ Tola LGA	23020114 -	10,000,000.00	-	-	10,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction R.C. Drain with interlocking	PROVISION OF				
Housing	tiles at Yan Awaki and environment	ROADS/CULVERTS	10,000,000.00	_	_	10,000,000.00
		23020114 -	10/000/000100			10/000/000:00
	Construction of Road From Dambatta -	CONSTRUCTION /				
023400100132 - Ministry of Works &	Marke - Larabar Takuya - Ruwan Tsa -	PROVISION OF				
Housing	Kampala Road	ROADS/CULVERTS	10,000,000.00	-	-	10,000,000.00
-		23020114 -				
		CONSTRUCTION /				
_	Construction of 5KM Dual carriege road	PROVISION OF				
Housing	in Bunkure LGA	ROADS/CULVERTS	10,000,000.00	-	-	10,000,000.00
		23020114 -				
022400400422 M: :	C I II (FIME	CONSTRUCTION /				
	Construction of 5KM Dual carriege road	PROVISION OF	10,000,000,00			40.000.000.00
Housing	in Makoda LGA	ROADS/CULVERTS 23020114 -	10,000,000.00	-	-	10,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Ado Bayero Road	PROVISION OF				
Housing	nework at Dorayi Babba in Gwale LGA	ROADS/CULVERTS	10,000,000.00	_	_	10,000,000.00
riousnig	nework at Bordyr Babba in Gwale EGA	23020114 -	10,000,000.00			10,000,000.00
	Construction of 2 Coat surface dressing	CONSTRUCTION /				
023400100132 - Ministry of Works &	road linking Yar Chacho - Farin Ruwa	PROVISION OF				
Housing	Town in Shanono LGA	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
-		23020114 -	, ,			, ,
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	locations (Sagagi Section)	ROADS/CULVERTS	10,000,000.00	-	-	10,000,000.00
		23020114 -				
022400100122 Ministry of World 0	Construction of Dusing and at auditors	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF	10,000,000,00			10,000,000,00
Housing	locations (Wudil section)	ROADS/CULVERTS 23020114 -	10,000,000.00	-	-	10,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Drainages at vrious	PROVISION OF				
Housing	locations (Badawa section)	ROADS/CULVERTS	10,000,000.00	_	_	10,000,000.00
ricasing	Todasono (Badawa Section)	23020114 -	10,000,000.00			10,000,000.00
	Construction of Road at Hotoro	CONSTRUCTION /				
023400100132 - Ministry of Works &	Tsamiyar Mashaya - Filin Kashu -	PROVISION OF				
Housing	Unguwa uku Motor Park	ROADS/CULVERTS	10,000,000.00	-	-	10,000,000.00
-		23020114 -				
	Construction of Raod at Hausawa -	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Masallacin Murtala	ROADS/CULVERTS	10,000,000.00	-	-	10,000,000.00

Administrative Code and	Duralis at Name	Economic Code and	2022 4	2023 Performance	2022 445 1	2022 Park
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020114 -				
	Comstrution of Road from Tarauni Grave					
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Tarauni LGA	ROADS/CULVERTS	10,000,000.00	-	-	10,000,000.00
	Construction Dan Townshi Bus Ston	23020114 - CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction Dan Tamashi Bus Stop -	PROVISION OF				
Housing	Ungogo LGA	ROADS/CULVERTS	10,000,000,00			10,000,000,00
riousing	Oligogo LGA	23020114 -	10,000,000.00	-	-	10,000,000.00
	Construction of Road From Panisau -	CONSTRUCTION /				
023400100132 - Ministry of Works &	Tsamiya - Kunya - Ibrahim Khalil Road	PROVISION OF				
Housing	in Ungogo	ROADS/CULVERTS	45,000,000.00	_	-	45,000,000.00
	3.3.	23020114 -	12,002,000100			,,
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Completion of Road Network at Ibrahim	PROVISION OF				
Housing	Kunya Housing Estate	ROADS/CULVERTS	10,000,000.00	-	-	10,000,000.00
-		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Gumawa - Kawo - Garun Danga - Yumbu	ROADS/CULVERTS	10,000,000.00	-	-	10,000,000.00
		23020114 -				
022400100122 Ministry - 6 W-yl-z 0		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Ado Davious Link	PROVISION OF ROADS/CULVERTS	10,000,000,00			10 000 000 00
Housing	Construction of Ado Bayero Link	23020114 -	10,000,000.00	<u>-</u>	-	10,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Road at Kekuwa street	PROVISION OF				
Housing	by Hotoro	ROADS/CULVERTS	10,000,000.00	<u>-</u>	_	10,000,000.00
	2,	23020114 -	10/000/000100			10/000/000100
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Road from Garko -	PROVISION OF				
Housing	Barkum - Kumurya - Rano Road	ROADS/CULVERTS	10,000,000.00	-	-	10,000,000.00
		23020114 -				
		CONSTRUCTION /				
		PROVISION OF				
Housing	- Gwangwazo - Dan Agundi at Municipal	ROADS/CULVERTS 23020114 -	10,000,000.00	-	-	10,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Chiromawa - Barnawa -	PROVISION OF				
Housing	Rano	ROADS/CULVERTS	10,000,000.00	_	_	10,000,000.00
riousing	Construction of road from Gidan Late	23020114 -	10,000,000.00		-	10,000,000.00
	Inuwa Dutse - Sallari - Babba Giji -	CONSTRUCTION /				
023400100132 - Ministry of Works &	-	PROVISION OF				
Housing	Tsinke - Kar Kasara Jan Bulo	ROADS/CULVERTS	10,000,000.00	<u>-</u>	-	10,000,000.00
		23020114 -	.,,			.,,
	Construction of 2-cell R.cC. Box culvert	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Yankwanuka, Kurmi Market	ROADS/CULVERTS	10,000,000.00	<u>-</u>	-	10,000,000.00
	Reconstruction of a road from Zawachiki	23020114 -				
022400400422 Mills (W.) 0	Housing Estate - Samegu - Danbare - A	CONSTRUCTION /				
1	Junction along Kano - Gwarzo Road in	PROVISION OF	10 000 000 00			40.000.005.55
Housing	Kumbotso LGA	ROADS/CULVERTS	10,000,000.00	-	-	10,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2022 Adjustmonts	2022 Davised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
_		23020114 -		-		
		CONSTRUCTION /				
		PROVISION OF				
Housing	Danladi Nasidi Housing Estate	ROADS/CULVERTS	10,000,000.00	-	-	10,000,000.00
		23020114 -				
022400100122 Ministry of Works 9		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF	14 000 000 00			14 000 000 00
Housing	Along Ruwan Tabo - F/Wambai Rd	ROADS/CULVERTS 23020114 -	14,000,000.00	-	-	14,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Adamu Road	ROADS/CULVERTS	14,999,830.96	_	_	14,999,830,96
Tiousing	Control of Erosion menance and	23020114 -	14,555,030.50			14,999,030.90
	Embankment washout at a culvert	CONSTRUCTION /				
023400100132 - Ministry of Works &	location CH 5+100 along Gwarzo -	PROVISION OF				
Housing	Kutama Road	ROADS/CULVERTS	15,000,000.00	-	-	15,000,000.00
		23020114 -				.,,
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Reconstruction of R.C. box culvert at	PROVISION OF				
Housing	Tapga in Doguwa L.G.	ROADS/CULVERTS	15,000,000.00	-	-	15,000,000.00
-		23020114 -				
		CONSTRUCTION /				
•	Reconstruction of Kachako – Danbazau	PROVISION OF				
Housing	– Faruruwa – Shukutu – Iyayi Road	ROADS/CULVERTS	15,000,000.00	-	-	15,000,000.00
		23020114 -				
022400100122 Ministry of World 0		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF	45 000 000 00			45 000 000 00
Housing	Construction of Badari – Kwanyawa Road	23020114 -	15,000,000.00	-	-	15,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Kiru – Ba'awa Road and	PROVISION OF				
Housing	2No. Bridges	ROADS/CULVERTS	15,000,000.00	_	_	15,000,000.00
riodaling	Zivo. Bridges	23020114 -	13,000,000.00			15,000,000.00
	Construction of Road from Fulatan-	CONSTRUCTION /				
023400100132 - Ministry of Works &	Zarewa-Sundu-Ruwan Bago-	PROVISION OF				
Housing		ROADS/CULVERTS	20,000,000.00	-	_	20,000,000.00
	3 3 3	23020114 -	.,,			.,,
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Gawon Ali at Rijiyar Lemo in Fagge LGA	ROADS/CULVERTS	15,000,000.00	-	-	15,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Tasha-Total in Fagge LGA	ROADS/CULVERTS	15,000,000.00	-	-	15,000,000.00
		23020114 - CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Woman Control at	PROVISION OF				
· · · · · · · · · · · · · · · · · · ·	Kwachiri in Fagge LGA	ROADS/CULVERTS	1E 000 000 00			15 000 000 00
Housing	Kwaciiii iii Fayye LGA	23020114 -	15,000,000.00	<u>-</u>	-	15,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing		ROADS/CULVERTS	15,000,000.00	<u>-</u>	_	15,000,000.00
	January III Mario Lori		13,000,000.00			13,000,000.00

2023 Revised Budget 15,000,000.00	2023 Adjustments					
15,000,000.00		January to August	2023 Approved Budget	Description	Project Name	Description
15,000,000.00				23020114 -		-
15,000,000.00				CONSTRUCTION /		
15,000,000.00				PROVISION OF		023400100132 - Ministry of Works &
+ ' '	-	-	15,000,000.00	ROADS/CULVERTS	Junction-LIfur in Rano LGA	Housing
				23020114 - CONSTRUCTION /		
				PROVISION OF	Read Construction from Tarai Kabu in	023400100132 - Ministry of Works &
15 000 000 00			15 000 000 00	ROADS/CULVERTS	Kibiya LGA	•
15,000,000.00	-	-	15,000,000.00	23020114 -	NDIYA LGA	Housing
				CONSTRUCTION /		
				PROVISION OF	Construction of Half Bridge at Durba in	023400100132 - Ministry of Works &
15,000,000.00	_	_	15,000,000.00	ROADS/CULVERTS	Kibiya LGA	
13/333/333133			13/000/000100	23020114 -	, 2 23.1	
				CONSTRUCTION /		
				PROVISION OF	Construction of Bridge at Toranke Along	023400100132 - Ministry of Works &
15,000,000.00	-	-	15,000,000.00	ROADS/CULVERTS	Kadare-Unguwar Jaji in Karaye LGA	•
				23020114 -	,	
				CONSTRUCTION /		
					Construction of Road From Yola-Maa-	023400100132 - Ministry of Works &
15,000,000.00	-	-	15,000,000.00		Mai alkama in Karaye LGA	Housing
				-		
15,000,000.00	-	-	15,000,000.00	ROADS/CULVERTS		Housing
20,000,000,00			20,000,000,00			•
20,000,000.00	-	-	20,000,000.00		Resolution)	Housing
					Construction of Faiewa-Birnin Bako	023400100132 - Ministry of Works &
15,000,000.00	-	_	15.000.000.00			
23/333/333:33			25,000,000.00	23020114 -		
				CONSTRUCTION /	Construction of Road from Kwanar yan	
				PROVISION OF	Lemon tsami-Yan'awaki-Gidan Maria	023400100132 - Ministry of Works &
15,000,000.00	-	-	15,000,000.00	ROADS/CULVERTS	Sunusi-Abbatour in Kano Municipal LG	Housing
65,000,000.00	-	-	65,000,000.00	ROADS/CULVERTS	Resolution)	Housing
					Construction of Dood form Konney	022400100122 Ministry of Worlds 0
70,000,000,00			70,000,000,00			
70,000,000.00	-	-	/0,000,000.00		Makoua III Makoua LG	nousing
					Construction of Hawan Ganii - Kadare	023400100132 - Ministry of Works &
15,000,000.00	_	_	15 000 000 00		_	•
15,000,000.00	-	-	13,000,000.00	23020114 -	NOGG III GWGIZO LOA	riodonig
				PROVISION OF		023400100132 - Ministry of Works &
15,000,000.00	-	-	15,000,000.00		Ningawa - Shiyan Road In Madobi L G	
	- - - - -		15,000,000.00 20,000,000.00 15,000,000.00	PROVISION OF ROADS/CULVERTS 23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS 23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS 23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS 23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS 23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS 23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS 23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS 23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS 23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS 23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS 23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS 23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS 23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS 23020114 - CONSTRUCTION /	Mai alkama in Karaye LGA Construction of Road From Kwanar Rano-Barkum-Kumurya-Sanda-Kwanar Garko in Bunkure and Garko LGAs Construction of Road From Bunkure- Sabon Fegi-Gwamma-Bono-Gwaneri- Barkum in Bunkure LGA (House Resolution) Construction of Fajewa-Birnin Bako Road in Takai LG Construction of Road from Kwanar yan Lemon tsami-Yan'awaki-Gidan Maria Sunusi-Abbatour in Kano Municipal LG Construction of Road from Gawon Bature-Tailafiya-Dukawa-Gwanda-Marini in Makoda and Danbatta LGAs (House Resolution) Construction of Road from Koguna- Makoda in Makoda LG	023400100132 - Ministry of Works & Housing 023400100132 - Ministry of Works & Housing 023400100132 - Ministry of Works & Housing 023400100132 - Ministry of Works & Housing 023400100132 - Ministry of Works & Housing 023400100132 - Ministry of Works & Housing 023400100132 - Ministry of Works & Housing

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2022 Adjustmonts	2022 Davised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
_		23020114 -		-		
		CONSTRUCTION /				
	Reconstruction of Kanyi-Kabo-Dubagau	PROVISION OF				
Housing	Road	ROADS/CULVERTS	15,000,000.00	-	-	15,000,000.00
		23020114 -				
022400100122 Ministry of Works 9	Construction of Tachau Bala Fanchatau	CONSTRUCTION /				
	Construction of Tashar Bala - Fanshatar -	PROVISION OF ROADS/CULVERTS	15 000 000 00			15 000 000 00
Housing	Gangare - Road	23020114 -	15,000,000.00	-	-	15,000,000.00
	Construction of Road From Dandolo	CONSTRUCTION /				
023400100132 - Ministry of Works &	Grave Yard - Custom Training School	PROVISION OF				
Housing	K/Kabuga - K/ Waika road Dala LGA	ROADS/CULVERTS	15,000,000.00	_	_	15,000,000.00
Trousing	Tyrabaga Ty Walka Toda Bala EG/T	23020114 -	15,000,000.00			13,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Kunkurawa - Yankunu	PROVISION OF				
Housing	Road	ROADS/CULVERTS	15,000,000.00	-	-	15,000,000.00
		23020114 -	, ,			, ,
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Civic Centre - Ajasa Link	PROVISION OF				
Housing	road	ROADS/CULVERTS	15,000,000.00	-	-	15,000,000.00
		23020114 -				
		CONSTRUCTION /				
	Construction of 5KM Dual carriege road	PROVISION OF				
Housing	in Rano LGA	ROADS/CULVERTS	15,000,000.00	-	-	15,000,000.00
	Construction/Dualization of MCH	23020114 -				
022400100122 Ministry of Works 9.		CONSTRUCTION / PROVISION OF				
1	Makafin Dala - Rijiyar Dankada - Kwanar	ROADS/CULVERTS	15 000 000 00			15 000 000 00
Housing	dala.	23020114 -	15,000,000.00	<u> </u>	-	15,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of 1 – Cell RC Box Culvert	PROVISION OF				
Housing	at Kwarin Mangwaraye, Tarai.	ROADS/CULVERTS	15,000,000.00	_	_	15,000,000.00
i rousing	ac intain i languarayey i aran	23020114 -	13,000,000.00			15,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of 4 – Cells RC Box Culvert	PROVISION OF				
Housing	at Passi Kwarin Ubale.	ROADS/CULVERTS	15,000,000.00	-	-	15,000,000.00
-		23020114 -	, ,			, ,
	Construction of Blockwall Drainage at	CONSTRUCTION /				
023400100132 - Ministry of Works &	Kofar Arewa and Sabon Gari, Rurum,	PROVISION OF				
Housing	Rano LGA:	ROADS/CULVERTS	15,000,000.00	-	-	15,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Construction of Kibiya - Fagam road	ROADS/CULVERTS 23020114 -	15,000,000.00	-	-	15,000,000.00
	Construction of Bichi (Yantumatir) -	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Karambani Culvert in Bichi LGA	ROADS/CULVERTS	15,000,000.00			15,000,000.00
Tiousing	Narambani Cuivert III Dicili LGA	23020114 -	13,000,000.00	-	-	13,000,000.00
	Constructionof feeder road & filled solid	CONSTRUCTION /				
023400100132 - Ministry of Works &	block work drainage at Alpha village in	PROVISION OF				
Housing	Fagge LGA	ROADS/CULVERTS	15,000,000.00	_	_	15,000,000.00
	1 - 55		_5/000/000100			13/333/330100

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2022 Adjustmonts	2022 Davised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020114 -				
		CONSTRUCTION /				
•	Construction of 1 – Cell RC Box Culvert	PROVISION OF				
Housing	at Kadigawa Sabaru.	ROADS/CULVERTS 23020114 -	15,000,000.00	-	-	15,000,000.00
		CONSTRUCTION /				
022400100122 Ministry of Works 9.	Construction of 3 – Cells RC Box Culvert	PROVISION OF				
Housing	at Konau.	ROADS/CULVERTS	15 000 000 00			15 000 000 00
riousing	at Kollau.	23020114 -	15,000,000.00	-	-	15,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of 4 – Cells RC Box Culvert	PROVISION OF				
Housing	at Gidan Daji, Fancha	ROADS/CULVERTS	15,000,000.00	_	_	15,000,000.00
	at Gradii 2 djiy i diribird	23020114 -	13/000/00000			15/000/000100
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Construction of Zambur Culvert	ROADS/CULVERTS	15,000,000.00	-	-	15,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Drainage at Bachirawa quarters	ROADS/CULVERTS	15,000,000.00	-	-	15,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Kwami - Kwami - Dorogo in Gwarzo LGA	ROADS/CULVERTS 23020114 -	15,000,000.00	-	-	15,000,000.00
	Construction of Road and Drainage from					
022400100122 Ministry of Works 9.	Construction of Road and Drainage from Tofa - Agalawa - Masu - Kwandarma in	CONSTRUCTION / PROVISION OF				
023400100132 - Ministry of Works &		ROADS/CULVERTS	15 000 000 00			15 000 000 00
Housing	Minjibir Lga	23020114 -	15,000,000.00	-	-	15,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Gyadi - Gyadi babban	PROVISION OF				
Housing	Layi road, Tarauni LGA	ROADS/CULVERTS	15,000,000.00	_	_	15,000,000.00
Triodoning	Layrroad, raradin Esit	23020114 -	13,000,000.00			13,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Yan Awaki Layout Major	PROVISION OF				
Housing	Road	ROADS/CULVERTS	15,000,000.00	-	-	15,000,000.00
		23020114 -	, ,			, ,
		CONSTRUCTION /				
	Kwanar Wutsawa - Wutsawar Baganje -	PROVISION OF				
Housing	Balan Road	ROADS/CULVERTS	15,000,000.00	-	-	15,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Sabuwar Unguwa Road	ROADS/CULVERTS 23020114 -	15,000,000.00	-	-	15,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works 9.	Construction Tashar Lambu - Unguwar	PROVISION OF				
Housing	Rimi - Yalwan Danziyal	ROADS/CULVERTS	15,000,000.00			15,000,000.00
liousing	Mini - Talwan Danziyal	23020114 -	13,000,000.00	-	-	13,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of road from Rijiyar Zaki -	PROVISION OF				
Housing	Yusuf Maitama Sule University	ROADS/CULVERTS	15,000,000.00	-	-	15,000,000.00
J			_5/000/000.00			15/000/000100

Administrative Code and		Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020114 -		January to Hagast		
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	behind race course, Nassarawa LGA	ROADS/CULVERTS	15,000,000.00	-	-	15,000,000.00
		23020114 -				
022400400422 M: :	Control of Control of November 1	CONSTRUCTION /				
	Construction of General Bashir Magashi	PROVISION OF				
Housing	(UDB) road, Nassarawa LGA	ROADS/CULVERTS 23020114 -	15,000,000.00	-	-	15,000,000.00
	Construction of road from Dawanau -	CONSTRUCTION /				
023400100132 - Ministry of Works &	Yan goro - Danguguwa in Dawakin Tofa	PROVISION OF				
Housing	LGA	ROADS/CULVERTS	15,000,000.00	_	_	15,000,000.00
riodaling	LUA	23020114 -	13,000,000.00		_	13,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Road from Sharifai -	PROVISION OF				
Housing	Kalankasa - Hawaden Bango in Kabo LGA		15,000,000.00	<u>-</u>	_	15,000,000.00
- reasoning		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of road from Gurjiyar sarki -	PROVISION OF				
Housing	Tudun Shadai - Danga in Bunkure LGA	ROADS/CULVERTS	15,000,000.00	-	-	15,000,000.00
		23020114 -				
		CONSTRUCTION /				
•	Construction of Mariri - Kureken Sani -	PROVISION OF				
Housing	Eastern Byepass Road	ROADS/CULVERTS	15,000,000.00	-	-	15,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &	0 1 11 6514 11 7 6 104	PROVISION OF				
Housing	Completion of 5Km road in Tofa LGA	ROADS/CULVERTS 23020114 -	15,000,000.00	-	-	15,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Repair of Washout section at Bagauda	PROVISION OF				
Housing	Lake Bridge	ROADS/CULVERTS	15,000,000.00	_	_	15,000,000.00
riousing	Lake bridge	23020114 -	13,000,000.00	-	_	13,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Access road and roads	PROVISION OF				
Housing	network at Falgore Forest Military Camp	ROADS/CULVERTS	15,000,000.00	<u>-</u>	_	15,000,000.00
	, , , , ,	23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construstion of K/Kulili - Zangon	PROVISION OF				
Housing	Danabdu road R/Gado LGA	ROADS/CULVERTS	15,000,000.00	-	-	15,000,000.00
		23020114 -				
	Construction of Road from Chiranchi (CONSTRUCTION /				
023400100132 - Ministry of Works &	Yandusa) - Gidan Waziri - Gwale sec -	PROVISION OF				
Housing	Yan dabido, Gwale LGA	ROADS/CULVERTS	15,000,000.00	-	-	15,000,000.00
		23020114 - CONSTRUCTION /				
022400100122 Ministry of Worls 9	Construction of Boad Naturals within	•				
_	Construction of Road Network within	PROVISION OF	15 000 000 00			15 000 000 00
Housing	NTA Kano	ROADS/CULVERTS	15,000,000.00	-	-	15,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Dandalama Danbaba Road and 2No	PROVISION OF				
Housing	Roads in Tumfafi in D/Tofa LG	ROADS/CULVERTS	15,000,000.00	-	_	15,000,000.00
riodonig	Induad in Tullian in D/ Tola Ed	I COLUMNIA	13,000,000.00		<u> </u>	13,000,000.00

Administrative Code and	Project Name	Economic Code and	2022 Approved Budget	2023 Performance	2023 Adjustments	2022 Povisod Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020114 -				
		CONSTRUCTION /				
	Construction of road from Gagarawa –	PROVISION OF				
Housing	Kwanar Baturiya (House Resolution)	ROADS/CULVERTS	30,000,000.00	-	-	30,000,000.00
		23020114 - CONSTRUCTION /				
022400100122 Ministry of Works 9.	Construction of road from Gwarmai –	PROVISION OF				
		ROADS/CULVERTS	15 000 000 00			15 000 000 00
Housing	Tsamiya (House Resolution)	23020114 -	15,000,000.00	<u>-</u>	-	15,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of road from Madobi –	PROVISION OF				
Housing	Chunkoso (House Resolution)	ROADS/CULVERTS	15,000,000.00	_	_	15,000,000.00
Tiousing	Charmoso (House Resolution)	23020114 -	15,000,000.00			15,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of road from Ruwantsa –	PROVISION OF				
Housing	Tona (House Resolution)	ROADS/CULVERTS	15,000,000.00	-	-	15,000,000.00
		23020114 -				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Rimin Gado - Gulu -	PROVISION OF				
Housing	Gora -Madobi Road and Bridge	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
		23020114 -				
	Constr. of Aminu Kano Way (G/Zakkah -	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	D/Guguwa - Kadawa - Y/Kanya	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
	C I I'm CH I I I I I I I	23020114 -				
022400100122 Ministry of World 0	Construction of Underpass At Bukavo	CONSTRUCTION /				
,	Barracks Junction (Aminu Kano Way -	PROVISION OF	22 222 222 22			20,000,000,00
Housing	Katsina Road)	ROADS/CULVERTS 23020114 -	20,000,000.00	-	-	20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Construction of Bataiya - Faragai Road	ROADS/CULVERTS	20,000,000.00	_	_	20,000,000.00
Tiousing	Construction of Batalya - Laragai Road	23020114 -	20,000,000.00	-	_	20,000,000.00
	Construction of Box Culvert Along	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Tatsawarki River Crossing	ROADS/CULVERTS	20,000,000.00	_	-	20,000,000.00
		23020114 -				.,,
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Flood Control measure at Airport /	PROVISION OF				
Housing	Katsina road round-about	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Kayarda – Birnin Bako Road	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
		23020114 -				
022400100122 Ministry - 5 We 0		CONSTRUCTION /				
023400100132 - Ministry of Works &	Consulation of World Co. L. D	PROVISION OF	20,000,000,00			20,000,000,00
Housing	Completion of Wudil – Garko Road	ROADS/CULVERTS 23020114 -	20,000,000.00	-	-	20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Bagwai – Kwanar	PROVISION OF				
Housing	Dangada Road	ROADS/CULVERTS	20,000,000.00			20,000,000.00
riousing	pungaua Noau	INOUDO/COLVENIO	۷۵٫۵۵۵٫۵۵۵.۵۵	<u>-</u>		20,000,000.00

Administrative Code and	Duningt Name	Economic Code and	2022 Ammercal Durk	2023 Performance	2022 44	2022 Davies J Buds 1
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
_		23020114 -				
	Construction of the Steel Barrier and	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	College (ongoing)	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
	Construction of 2No. Poy Culverts along	23020114 - CONSTRUCTION /				
022400100122 Ministry of Works 9:	Construction of 2No. Box Culverts along Yalwa - Kazaurawa road in Rano Local	PROVISION OF				
· · · · · · · · · · · · · · · · · · ·		ROADS/CULVERTS	20,000,000,00			20,000,000,00
Housing	Government.	23020114 -	20,000,000.00	-	-	20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Darki-Achika-Yallawa in Wudil Local	PROVISION OF				
Housing	Government	ROADS/CULVERTS	20,000,000.00	_	_	20,000,000.00
riousing	Construction of Road network and	23020114 -	20,000,000.00			20,000,000.00
	Lightening at Mai martaba Avenue,	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Government	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
		23020114 -	1,111,111			
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Road From Gwarzo-	PROVISION OF				
Housing	Rafawa-Dogami in Gwarzo LGA	ROADS/CULVERTS	20,000,000.00	ı	-	20,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Construction of Torenke-Biyamusu Road	ROADS/CULVERTS 23020114 -	20,000,000.00	•	-	20,000,000.00
032400100122 Ministry of Works 9		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Cours Balance Board	PROVISION OF ROADS/CULVERTS	20,000,000,00			20,000,000,00
Housing	Construction of Gaya-Balare Road	23020114 -	20,000,000.00	-	-	20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Torenke-Tashar Taya	PROVISION OF				
Housing	Road in Ajingi	ROADS/CULVERTS	20,000,000.00	_	_	20,000,000.00
riousnig	Rodd III 7 girigi	23020114 -	20,000,000.00			20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Zogarawa-Gogyel Road	PROVISION OF				
Housing	in Dawakin Kudu	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
		23020114 -	, ,			, ,
		CONSTRUCTION /				
023400100132 - Ministry of Works &	3,	PROVISION OF				
Housing	Tanagar-Jogana Road	ROADS/CULVERTS	20,000,000.00	ı	-	20,000,000.00
		23020114 -				
		CONSTRUCTION /				
•		PROVISION OF				
Housing	Ali-Sumaila in Garko LG	ROADS/CULVERTS 23020114 -	20,000,000.00	-	-	20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works 9.	Construction of road from Tofa-Gajida-	PROVISION OF				
Housing	Yanshado in Tofa LG	ROADS/CULVERTS	20,000,000.00			20,000,000.00
Tiousing	Tanshaud III Tula EG	23020114 -	20,000,000.00	-	-	20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Completion of Kibiya road bridge	PROVISION OF				
Housing	(Auduga) in Garko LGA	ROADS/CULVERTS	20,000,000.00	_	-	20,000,000.00
3	10	,	_3/000/000100			_0,000,000.00

Administrative Code and	Duningt Name	Economic Code and	2022 Approved Budget	2023 Performance	2023 Adjustments	2022 Davised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
	C	23020114 -				
022400400422 M: :		CONSTRUCTION /				
•	to Yan - Shado In Dawakin Tofa Local	PROVISION OF	20,000,000,00			20,000,000,00
Housing	Government	ROADS/CULVERTS 23020114 -	20,000,000.00	-	-	20,000,000.00
	Continuation of road construction from	CONSTRUCTION /				
023400100132 - Ministry of Works &	Sabuwar Gandu road linking western	PROVISION OF				
Housing	byepass – Kumbotso	ROADS/CULVERTS	20,000,000.00	_	_	20,000,000.00
Tiousing	bycpass Kambotso	23020114 -	20,000,000.00			20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Gadon Kaya Under Pass	PROVISION OF				
Housing	Way & Yahaya Gusau Road	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
-		23020114 -	, ,			, ,
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Erosion Control At Nigerian Airforce Base		20,000,000.00	-	-	20,000,000.00
		23020114 -				
022400100122 Ministry of World 0	Construction of Board Francisco Hadeiia	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF	20,000,000,00			20,000,000,00
Housing	Road - Zainawa Road	ROADS/CULVERTS 23020114 -	20,000,000.00	-	-	20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Flood Control At CBN quaters / Kundila /	PROVISION OF				
Housing	Zaria Road	ROADS/CULVERTS	20,000,000.00	_	_	20,000,000.00
		23020114 -	20,000,000.00			20/000/000100
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Road From Kibiya -	PROVISION OF				
Housing	Garko Byepass	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &	•	PROVISION OF				
Housing	Katakau - Fantarai	ROADS/CULVERTS 23020114 -	20,000,000.00	-	-	20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Construction of Jaba - Gayawa	ROADS/CULVERTS	20,000,000.00	_	_	20,000,000.00
riousnig	Construction of Subu Gayawa	23020114 -	20,000,000.00			20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Reconstruction of Kwanar Mallam Tukur -	PROVISION OF				
Housing	Kuki in Bebeji LG	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
		23020114 -				
		CONSTRUCTION /				
•		PROVISION OF				
Housing	LGA	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
		23020114 - CONSTRUCTION /				
023400100132 - Ministry of Works 9.	Construction of RC Drainage At Gama	PROVISION OF				
Housing	Nassarawa LGA	ROADS/CULVERTS	20,000,000.00			20,000,000.00
Tiousing	ivassarawa LGA	23020114 -	20,000,000.00	-	-	20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Completion of Wudil – Garko Road	ROADS/CULVERTS	20,000,000.00	<u>-</u>	-	20,000,000.00

Administrative Code and	Project Name	Economic Code and	2022 Approved Budget	2023 Performance	2023 Adjustments	2022 Povisod Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020114 -				
		CONSTRUCTION /				
•	Construction of Mariri jumar Galadima	PROVISION OF				
Housing	Road	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
		23020114 - CONSTRUCTION /				
022400100122 Ministry of Works 9.	Construction of 5KM Dual carriege road	PROVISION OF				
	in Kibiya LGA	ROADS/CULVERTS	20,000,000,00			20,000,000,00
Housing	III Nibiya LGA	23020114 -	20,000,000.00	-	-	20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Renforced conceret	PROVISION OF				
Housing	open darinage at Panshekara Underpass	ROADS/CULVERTS	20,000,000.00	_	_	20,000,000.00
Trousing	open dannage de l'unisherara oriderpass	23020114 -	20,000,000.00			20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Repairs/Construction of Drainage at	PROVISION OF				
Housing	Emir's Palace	ROADS/CULVERTS	20,000,000.00	-	_	20,000,000.00
		23020114 -				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Engineering Design of Muhammadu	PROVISION OF				
Housing	Buhari Interchange	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
-		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	State Road	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
		23020114 -				
	Construction of Muntari Kawu Street,	CONSTRUCTION /				
-	Danbare Layout Opposite BUK New site	PROVISION OF				
Housing	in Kumbotso LGA	ROADS/CULVERTS 23020114 -	20,000,000.00	-	-	20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Flood Control Measures within Richi	PROVISION OF				
Housing	Area Command of Nigerian Police Force	ROADS/CULVERTS	20,000,000,00			20,000,000,00
riousing	Area Command of Nigerian Police Porce	23020114 -	20,000,000.00	-	-	20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of weigh bridges in various	PROVISION OF				
Housing	locations	ROADS/CULVERTS	20,000,000.00	_	_	20,000,000.00
i reasing	Tocation is	23020114 -	20,000,000.00			20,000,000.00
	Reconstruction of Aminu Kano way -	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Hospital road	ROADS/CULVERTS	20,000,000.00	-	_	20,000,000.00
	,	23020114 -	, ,			, ,
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Tudun Murtala - Dakata	PROVISION OF				
Housing	Road, Nassarawa LGA	ROADS/CULVERTS	20,000,000.00	•	-	20,000,000.00
		23020114 -		.		
		CONSTRUCTION /				
•	Construction of Gumel Road, Nassarawa	PROVISION OF				
Housing	GRA	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
		23020114 -				
022400100122 Mininter	Radami Rand in Causius tours Use	CONSTRUCTION /				
· · · · · · · · · · · · · · · · · · ·	Badaru Road in Gayawa town Ungogo	PROVISION OF	20,000,000,00			20,000,000,00
Housing	L.G	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00

Administrative Code and	Project Name	Economic Code and	2022 Approved Budget	2023 Performance	2022 Adjustments	2022 Poviced Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of road from Kademi –	PROVISION OF				
Housing	Yansoro (House Resolution)	ROADS/CULVERTS	45,000,000.00	<u> </u>	-	45,000,000.00
		23020114 -				
022400100122 Ministry - f.Wl 0	Construction of word from Dalo	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF	40,000,000,00			40,000,000,00
Housing	Riruwai (House Resolution)	ROADS/CULVERTS 23020114 -	40,000,000.00	-	-	40,000,000.00
	Construction of road from Yan mota-	CONSTRUCTION /				
023400100132 - Ministry of Works &	Hanyar Gidan Taambu – Gidan Mariya –	PROVISION OF				
Housing	Abbatoir Road (House Resolution)	ROADS/CULVERTS	20,000,000.00	_	_	20,000,000.00
Tiousing	Abbatoli Road (Todae Resolution)	23020114 -	20,000,000.00		_	20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of road from Danguzuri –	PROVISION OF				
Housing	Zarewa (House Resolution)	ROADS/CULVERTS	20,000,000.00	-	_	20,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of road from Yantsire –	PROVISION OF				
Housing	Yankifi – Filin Kaya (House Resolution)	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
	, ,	23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of road from Durbunde –	PROVISION OF				
Housing	Kafin lafiya – Diribo (House Resolution)	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
		23020114 -				
	Construction of road from Drainages at	CONSTRUCTION /				
· · · · · · · · · · · · · · · · · · ·	Nurul-Islam Aisami, Ayagi in Dala LGA	PROVISION OF				
Housing	(House Resolution)	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
	Changes I and Two Coat Confess	23020114 -				
022400100122 Ministry of Works 9.	Shanono – Leni Two Coat Surface	CONSTRUCTION / PROVISION OF				
· · · · · · · · · · · · · · · · · · ·	Dressing Road, Shanono LGA (House Resolution)		10 000 000 00			10,000,000,00
Housing	Construction of road from Badume –	ROADS/CULVERTS	10,000,000.00	-	-	10,000,000.00
	Gulbi – Felele – Marke – Danbaje –	23020114 -				
	Kosai – Gauraki – Unguwar Rimi –	CONSTRUCTION /				
023400100132 - Ministry of Works &	Zanguna – Jauben Marke (House	PROVISION OF				
Housing	Resolution)	ROADS/CULVERTS	20,000,000.00	_	_	20,000,000.00
Trousing	resolution)	23020114 -	20,000,000.00			20,000,000.00
	Construction of road from Layin Mairiga	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Resolution)	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
3	,	23020114 -	1,111,111			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Construction of road from Gani – Sitti –	CONSTRUCTION /				
023400100132 - Ministry of Works &	Masu – Gomo – Dabar – Baga Road.	PROVISION OF				
Housing	(House Resolution)	ROADS/CULVERTS	20,000,000.00	<u> </u>	-	20,000,000.00
		23020114 -				
	Construction of road from Kalan Kasa -	CONSTRUCTION /				
023400100132 - Ministry of Works &	_	PROVISION OF				
Housing	LGA(House Resolution)	ROADS/CULVERTS	25,000,000.00	-		25,000,000.00
		23020114 -				
		CONSTRUCTION /				
•	Construction of R.C. 2-cell Box culvert at					
Housing	Hayin Talata along Gwarzo road	ROADS/CULVERTS	22,062,125.45	-	-	22,062,125.45

Administrative Code and	Project Name	Economic Code and	2022 Approved Budget	2023 Performance	2023 Adjustments	2022 Davised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
_		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Unguwar Dabai	ROADS/CULVERTS	25,000,000.00	-	-	25,000,000.00
	Renabilitation And Ashphalt overlay of	23020114 -				
023400100132 - Ministry of Works &	Karfi - Bunkure - Rano - Kibiya - Saya	CONSTRUCTION /				
_		PROVISION OF	35 000 000 00			35 000 000 00
Housing	Kwanar Sumaila Road	ROADS/CULVERTS 23020114 -	25,000,000.00	-	-	25,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Rehabilitation of Roads Network within	PROVISION OF				
Housing	Aminu Kano Teaching Hospital	ROADS/CULVERTS	25,000,000.00	_	_	25,000,000.00
Tiousing	Armina Rano Teaching Hospital	23020114 -	23,000,000.00			25,000,000.00
	Re-Construction of Failed culverts along	CONSTRUCTION /				
023400100132 - Ministry of Works &	Takai - Kavarda - Birnin Bako Road,	PROVISION OF				
Housing	Takai LGA	ROADS/CULVERTS	25,000,000.00	_	_	25,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Zugachi – Yangwan –	PROVISION OF				
Housing	Dorinawa Road	ROADS/CULVERTS	25,000,000.00	-	-	25,000,000.00
		23020114 -	, ,			, ,
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Road from Dambatta -	PROVISION OF				
Housing	Kwanar Koguna- Koguna- Dambatta LG	ROADS/CULVERTS	30,000,000.00	-	-	30,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Koguna- Koguna- Gwarmai - Zalli - Bichi	ROADS/CULVERTS	30,000,000.00	-	-	30,000,000.00
		CONSTRUCTION /				
022400100122 Ministry of Works 9.	Construction of Cabon Eggi Lambu	PROVISION OF				
	Construction of Sabon Fegi - Lambu -	ROADS/CULVERTS	20,000,000,00			20,000,000,00
Housing	Yarimawa - Kabewa - Danguguwa	23020114 -	30,000,000.00	-	-	30,000,000.00
	Construction of 3.0x3.0m 6-Cell R.C.	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Bayan Hassan Gwarzo	ROADS/CULVERTS	30,000,000.00	_	_	30,000,000.00
riousnig	Bayan nassan awarzo	23020114 -	30,000,000.00			30,000,000.00
	Expansion of Curve/T-Junction and	CONSTRUCTION /				
023400100132 - Ministry of Works &	Provision of Round-about along Panisau	PROVISION OF				
Housing	Road	ROADS/CULVERTS	30,000,000.00	-	-	30,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Tokarawa Industrial	PROVISION OF				
Housing	Estate Road	ROADS/CULVERTS	30,000,000.00	-	-	30,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Road and Lightening in Kumbotso LGA	ROADS/CULVERTS	30,000,000.00	-	-	30,000,000.00
		23020114 -				
022400100122 Minimum	Construction of Dunings	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF	20,000,000,00			20,000,000,00
Housing	Town, Kunchi LGA	ROADS/CULVERTS	30,000,000.00	1	-	30,000,000.00

Administrative Code and		Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020114 -				
	Construction of road from Unguwar	CONSTRUCTION /				
	Dabai Northwest - Unguwar Kwari in	PROVISION OF				
Housing	Dala LGA	ROADS/CULVERTS	30,000,000.00	-	-	30,000,000.00
		23020114 -				
		CONSTRUCTION /				
	Construction of Road from Kafin Maiyaki-					
Housing	Badafi-Bargi	ROADS/CULVERTS	50,000,000.00	-	-	50,000,000.00
		23020114 - CONSTRUCTION /				
023400100132 - Ministry of Works &	Completion of Rachirawa Kwanar	PROVISION OF				
		ROADS/CULVERTS	30,000,000,00			30,000,000,00
Housing	Madugu Western Bypass road	23020114 -	30,000,000.00	<u>-</u>	-	30,000,000.00
	Construction/Rehabilitation of Water	CONSTRUCTION /				
023400100132 - Ministry of Works &	channels in Guzu - Guzu and Magaga	PROVISION OF				
Housing	Dams in Kabo Local Government	ROADS/CULVERTS	30,000,000.00	_	_	30,000,000.00
Tiousing	Danis in Rabo Local Government	23020114 -	30,000,000.00			30,000,000.00
	Construction of Road and bridge from	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Government	ROADS/CULVERTS	30,000,000.00	_	_	30,000,000.00
		23020114 -	20,000,000.00			20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Completion of road from Jaba to Rimin	PROVISION OF				
Housing	Kebe	ROADS/CULVERTS	30,000,000.00	-	-	30,000,000.00
		23020114 -				
	Construction of road From Panisau –	CONSTRUCTION /				
023400100132 - Ministry of Works &	Tsamiyar Kifi – Kuru – Kunya – Dogon	PROVISION OF				
Housing	Gida	ROADS/CULVERTS	-	-	-	-
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &	-	PROVISION OF				
Housing	Ungogo	ROADS/CULVERTS	30,000,000.00	-	-	30,000,000.00
		23020114 -				
022400100122 Ministry of Works 9	Construction of Hamza Abdullahi Road	CONSTRUCTION /				
		PROVISION OF	20,000,000,00			30,000,000,00
Housing	Tarauni Cemetery Farm Centre	ROADS/CULVERTS 23020114 -	30,000,000.00	-	-	30,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Road from T/Murtala	PROVISION OF				
Housing	(Rinji) – Dakata Road in Nassarawa LGA	ROADS/CULVERTS	30,000,000.00	_	_	30,000,000.00
riousnig	Construction of Yusuf Yawale Street -	23020114 -	30,000,000.00			30,000,000.00
	Prof. Talatu Stree, linking Alh Ali	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	LGA	ROADS/CULVERTS	30,000,000.00	_	-	30,000,000.00
	Construction of Kwanar Gunduwawa –	23020114 -	2 2,222,22300			23,232,233,00
	Amarawa – Viva Company – Doka –	CONSTRUCTION /				
023400100132 - Ministry of Works &	Malamai – Malamai Makaranata – Gidan	PROVISION OF				
Housing	Kwano – Marari n Gezawa LGA	ROADS/CULVERTS	30,000,000.00	-	-	30,000,000.00
		23020114 -				
		CONSTRUCTION /				
l ,	Construction of Uran – Marayar Nasara	PROVISION OF				
Housing	 Kankan – Tumbau in Gezawa LGA 	ROADS/CULVERTS	30,000,000.00	-	-	30,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Aujustments	2023 Revised Budget
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Road from Getso –	PROVISION OF				
Housing	Sabon Birni in Gwarzo LGA	ROADS/CULVERTS	30,000,000.00	-	-	30,000,000.00
		23020114 - CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Road from Layin Janbulo					
•	Gawon Ali Rigiyar Lemo in Fagge LGA	ROADS/CULVERTS	30,000,000,00			30,000,000,00
Housing	- Gawon Ali Rigiyar Lemo in Fagge LGA	23020114 -	30,000,000.00	<u>-</u>	-	30,000,000.00
	Construction of Road from Sallare –	CONSTRUCTION /				
023400100132 - Ministry of Works &	Dantsinke Darmanawa in Tarauni in	PROVISION OF				
Housing	Tarauni LGA	ROADS/CULVERTS	30,000,000.00	_	_	30,000,000.00
riodomg	Taradii Eeri	23020114 -	30,000,000.00			30,000,000.00
	Construction of Road from Matrix Filling	CONSTRUCTION /				
023400100132 - Ministry of Works &	Station – Kwanar Masallachi Unguwa	PROVISION OF				
Housing	Uku in Tarauni LGA	ROADS/CULVERTS	30,000,000.00	-	_	30,000,000.00
	Construction of Road from Kwanar Dida	23020114 -	, ,			, ,
	– Zawaciki estate – Samegu –	CONSTRUCTION /				
023400100132 - Ministry of Works &	Masallacin Mai Sahad – Danbare Primary					
Housing	-BUK New site	ROADS/CULVERTS	30,000,000.00	-	-	30,000,000.00
	Construction of Road from sheka	23020114 -				
	Karshen Kwalta – Danzinke – Rimin	CONSTRUCTION /				
023400100132 - Ministry of Works &	Hamza – Naibawa – Byepassin	PROVISION OF				
Housing	Kumbotso LGA	ROADS/CULVERTS	30,000,000.00	-	-	30,000,000.00
	Construction of Road from Byepass	23020114 -				
022400100122 Ministry of World 0	Kwanar Yanshana – Garin Yanshana -	CONSTRUCTION /				
023400100132 - Ministry of Works &	Yangizo – Limawa – Gagarawa Junction	PROVISION OF	20,000,000,00			20.000.000.00
Housing	Kumbotso LGA Construction of Reinforced Concrete	ROADS/CULVERTS	30,000,000.00	-	-	30,000,000.00
	Drainage at Adakawa -'Yantandu -	23020114 -				
	Limanchi - Karofin Gangamau -	CONSTRUCTION /				
023400100132 - Ministry of Works &	Kabuwaya – Zaitawa - Bakin Zuwo - Yan					
Housing	Mota	ROADS/CULVERTS	30,000,000.00	_	_	30,000,000.00
Tiousing	Mota	23020114 -	30,000,000.00	-		30,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction Durbunde - Diribo - Karfi	PROVISION OF				
Housing	Road	ROADS/CULVERTS	30,000,000.00	_	_	30,000,000.00
		23020114 -	30,000,000.00			30/000/000:00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Coompletion of Kwarin akuya - Dan rimi	PROVISION OF				
Housing	- Sabon Birni - Kurnar Asabe road	ROADS/CULVERTS	30,000,000.00	-	_	30,000,000.00
3		23020114 -	, ,			, ,
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Completion of 5Km Roads Project at	PROVISION OF				
Housing	Warawa	ROADS/CULVERTS	30,000,000.00	-	-	30,000,000.00
		23020114 -				
_		CONSTRUCTION /				
023400100132 - Ministry of Works $\&$	Completion of 5Km roads Project at	PROVISION OF				
Housing	Ungogo	ROADS/CULVERTS	30,000,000.00	-	-	30,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Reconstruction of Zungeru Road, Sabon	PROVISION OF				
Housing	Gari, Fagge LGA	ROADS/CULVERTS	30,000,000.00	-	-	30,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2022 Adjustments	2022 Poviced Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Sabon Gari, Fagge LGA	ROADS/CULVERTS	30,000,000.00	-	-	30,000,000.00
		23020114 -				
022400100122 Ministry of Works 9	Construction of trades Maliki gidan	CONSTRUCTION /				
•	Construction of tudun Maliki - gidan	PROVISION OF	20,000,000,00			20,000,000,00
Housing	Alasure - Gidan Leda	ROADS/CULVERTS	30,000,000.00	-	-	30,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Construction of Gashash road	ROADS/CULVERTS	30,000,000.00	_	_	30,000,000.00
Trousing	Construction of Gashash road	23020114 -	30,000,000.00			30,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Provision Drainage & Interlock at Gabari	PROVISION OF				
Housing	- Darma - Z/Barebari	ROADS/CULVERTS	30,000,000.00	-	-	30,000,000.00
	, , , , , , , , , , , , , , , , , , , ,	23020114 -				, ,
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Drainage & Interlock at	PROVISION OF				
Housing	Sabon Sara - Kwanar Goda	ROADS/CULVERTS	34,209,488.98	-	-	34,209,488.98
		23020114 -				
	Construction R.C. Drain with interlocking	CONSTRUCTION /				
023400100132 - Ministry of Works &	tiles at Gidan Badamasi - Marraraba -	PROVISION OF				
Housing	Jakara River	ROADS/CULVERTS	34,893,208.68	-	-	34,893,208.68
		23020114 -				
	6 (8.1	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Janguza - Durum - Kabo - Karaye Road	ROADS/CULVERTS	35,000,000.00	-	-	35,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Pridges No. 2 along	PROVISION OF				
· · · · · · · · · · · · · · · · · · ·		ROADS/CULVERTS	35 000 000 00			35 000 000 00
Housing	Janguza - Durum - Kabo - Karaye Road	23020114 -	35,000,000.00	-	-	35,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Bridges No 3 along	PROVISION OF				
Housing	Janguza - Durum - Kabo - Karaye Road	ROADS/CULVERTS	35,000,000.00	_	_	35,000,000.00
11003119	Jangaza Baram Rabo Rarayo Road	23020116 -	33,000,000.00			33,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF WATER-				
Housing	Construction of Yakasai Drainage	WAYS	30,000,000.00	-	-	30,000,000.00
3		23050104 -	, ,			, ,
023400100132 - Ministry of Works &	ANNIVERSARIES/CELEBRATIONS/FAIRS/	ANNIVERSARIES/CELEBR				
Housing	WORKSHOPS & SUMMITS	ATIONS	70,000,000.00	-	-	70,000,000.00
023400100132 - Ministry of Works &		23020128 - OTHER				
Housing	Metropolitant	CONSTRUCTION	50,000,000.00	-	-	50,000,000.00
		23020116 -				
	Control of Erosion and Construction of	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF WATER-				
Housing	Birnin Bako Road	WAYS	20,098,030.53	-	-	20,098,030.53
	T	23020118 -				
022400400422 M: : 622 6	Inatallation of 2850m2 of 800mm x	CONSTRUCTION /				
•	25mm thick polished granite at Madobi	PROVISION OF	24 574 000 57			24 574 066 57
Housing	underpass	INFRASTRUCTURE	21,571,069.25	•	-	21,571,069.25

Administrative Code and	Duningt Name	Economic Code and	2022 Annuaried Dudust	2023 Performance	2023 Adjustments	2022 Daviced Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
_		23020116 -				
		CONSTRUCTION /				
1		PROVISION OF WATER-				
Housing	Various locations in Garko LG	WAYS 23030101 -	30,000,000.00	-	-	30,000,000.00
022400100122 Ministry of Morles 9	Debabilitation of Dond Naturals VIII	REHABILITATION /				
023400100132 - Ministry of Works &		REPAIRS OF	10 000 000 00			10 000 000 00
Housing	Estate Along Gwarzo Road	RESIDENTIAL BUILDING 23030106 -	10,000,000.00	-	-	10,000,000.00
		REHABILITATION /				
023400100132 - Ministry of Works &	Reconstruction of 'Yar akawa Juma'at	REPAIRS - PUBLIC				
Housing	Mosque - Maikalwa in Kumbotso LGA	SCHOOLS	15,000,000.00	_	_	15,000,000.00
Trousing	Tiosque Tialitativa III Rambolso Edit	23030113 -	13,000,000.00			13,000,000.00
		REHABILITATION /				
023400100132 - Ministry of Works &	REHABILITATION OF KUTAMA-GWARZO	REPAIRS -				
Housing	ROAD	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
		23030113 -				
	REHABILITATION OF GWARZO -	REHABILITATION /				
023400100132 - Ministry of Works &	TSANYAWA - SHANONO IN GWARZO,	REPAIRS -				
Housing	TSANYAWA AND SHANONO, LGAS	ROADS/CULVERTS	5,000,000.00	1	-	5,000,000.00
		23030113 -				
		REHABILITATION /				
023400100132 - Ministry of Works &		REPAIRS -				
Housing	REHABILITATION / REPAIRS - ROADS	ROADS/CULVERTS 23030113 -	5,000,000.00	•	-	5,000,000.00
022400100122 Ministry of Works 9	Pohabilitation of NNDC Quarters Boads	REHABILITATION / REPAIRS -				
•	Rehabilitation of NNDC Quarters Roads	ROADS/CULVERTS	10 271 462 00			10 271 462 00
Housing	network	23030113 -	10,271,462.89	-	-	10,271,462.89
		REHABILITATION /				
023400100132 - Ministry of Works &	Rehabilitation of Rano - Rurum - Tiga	REPAIRS -				
Housing	Road	ROADS/CULVERTS	15,000,000.00	_	_	15,000,000.00
riousing	I Cod	23030113 -	13,000,000.00			15,000,000.00
		REHABILITATION /				
023400100132 - Ministry of Works &		REPAIRS -				
Housing	Rehabilitation of Ahmadu Bello Way	ROADS/CULVERTS	15,000,000.00	-	-	15,000,000.00
-	,	23030113 -	, ,			, ,
		REHABILITATION /				
023400100132 - Ministry of Works &	Rehabilitation of a road from Gezawa -	REPAIRS -				
Housing	Ungogo	ROADS/CULVERTS	15,000,000.00	ı	-	15,000,000.00
		23030113 -				
022400400422		REHABILITATION /				
023400100132 - Ministry of Works &		REPAIRS -	4			,
Housing	Gidan Kashi road,	ROADS/CULVERTS 23030113 -	15,000,000.00	-	-	15,000,000.00
		REHABILITATION /				
023400100132 - Ministry of Works &		REPAIRS -				
Housing	Rehabilitation of Sabo Bakin Zuwo Road	ROADS/CULVERTS	15,000,000.00			15,000,000.00
i lousifig	TRETIADIIIIAUUTI OI JADU DAKITI ZUWU KUdu	23030113 -	13,000,000.00	-	-	13,000,000.00
		REHABILITATION /				
023400100132 - Ministry of Works &	Rehabilitation of Bellon Koki – Alhazawa	REPAIRS -				
Housing	– Kiru Town	ROADS/CULVERTS	15,000,000.00	-	-	15,000,000.00
10451119	1010 101111	NO, IDO/ COLVENIO	13,000,000.00	_	<u> </u>	13,000,000.0

Administrative Code and	Duningt Name	Economic Code and	2022 Ammercal Built	2023 Performance	2022 445	2022 Deviced Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
200.150.01		23030113 -				
		REHABILITATION /				
023400100132 - Ministry of Works &	Rehabilitation of Gwarmai - Kofa -	REPAIRS -				
Housing	Bebeji Road	ROADS/CULVERTS	30,000,000.00	-	-	30,000,000.00
		23030113 -	, ,			, ,
		REHABILITATION /				
023400100132 - Ministry of Works &		REPAIRS -				
Housing	Rehabilitation of Audu Bako Way	ROADS/CULVERTS	30,000,000.00	-	-	30,000,000.00
	·	23030113 -	, ,			, ,
		REHABILITATION /				
023400100132 - Ministry of Works &	Rehabilitation of Audu Utai Road, Gama	REPAIRS -				
Housing	Nassarawa Local Govt.	ROADS/CULVERTS	30,000,000.00	-	-	30,000,000.00
		23030115 -	, ,			, ,
023400100132 - Ministry of Works &	Repairs of culvert linking Medile -	REHABILITATION /				
Housing	Shagari Quarters	REPAIRS - WATER-WAY	20,000,000.00	-	_	20,000,000.00
	<u> </u>	23030121 -	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			.,,
		REHABILITATION /				
023400100132 - Ministry of Works &	REHABILITATION / REPAIRS OF OFFICE	REPAIRS OF OFFICE				
Housing	BUILDINGS	BUILDINGS	5,000,000.00	-	_	5,000,000.00
	MAJOR OVERHAULING OF THE		2,223,223			2,000,000
	EXISTING 350KVA GEN SET AT					
	MINISTRY OF WORKS AND	23030125 -				
	INFRASTRUCTURAL DEVELOPMENT	REHABILITATION/REPAI				
023400100132 - Ministry of Works &	HEAD QUARTER INCLUDING OTHER	RS- POWER				
Housing	MECHANICAL/ELECTRICAL WORKS	GENERATING PLANTS	24,000,000.00	_	_	24,000,000,00
	PRESERVATION OF EROSION & FLOOD	23040102 - EROSION &	= 1,000,000100			= 1,000,000
Housing	CONTROL (CLIMATE CHANGE)	FLOOD CONTROL	10,000,000.00	_	_	10,000,000.00
	(23020114 -	10/000/000:00			10,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Yanshana - Mariri	PROVISION OF				
Housing	Western Byepass Road Kumbotso	ROADS/CULVERTS	50,000,000.00	_	_	50,000,000.00
	7	23020114 -	20,000,000.00			20/000/000:00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction Drainage at Makera	PROVISION OF				
Housing	Fagwalawa Dambatta LGA	ROADS/CULVERTS	5,000,000.00	_	_	5,000,000.00
	r agriciania z ambatta zen	23020114 -	3,000,000.00			3/000/000100
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of earth Dam at Kwari in	PROVISION OF				
Housing	Gaya Local Government	ROADS/CULVERTS	20,000,000.00	_	_	20,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of wall fencing at Maitama	PROVISION OF				
Housing	Sule Science College, Gaya.	ROADS/CULVERTS	20,000,000.00	_	_	20,000,000.00
	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	23020114 -	_3,555,555.66			_5,555,555.66
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Completion of construction projects at	PROVISION OF				
Housing	Government Tahfizul Qur'an Gaya	ROADS/CULVERTS	20,000,000.00	_	_	20,000,000.00
	Co. C. Timeric Tarinizar Qui dir Guya	23020114 -	20,000,000.00			20,000,000.00
	Constructions of additional Block of	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Kafin Malamai, Garko	ROADS/CULVERTS	20,000,000.00	_	_	20,000,000.00
1 10 doing	Indian Fidiamar, Garko	ING, IDG, COLVERTO	20,000,000.00		ļ	20,000,000.00

Administrative Code and		Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
2000.1901011		23020114 -		bulladily to hagabt		
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Senior Arabic School in	PROVISION OF				
Housing	Garko	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
		23020114 -				
		CONSTRUCTION /				
	Construction of bridge linking Kafin Ciri	PROVISION OF				
Housing	to Garin Ali in Garko LGA	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
		23020114 -				
		CONSTRUCTION /				
,	Construction of bridge linking Audiga,	PROVISION OF				
Housing	Kibiya Road	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
		23020114 - CONSTRUCTION /				
022400100122 Mininton of Montes 0	Construction of word from Bude to Belie	'				
,		PROVISION OF	20,000,000,00			20 000 000 00
Housing	Garko LGA Construction of Road from Garko Girls	ROADS/CULVERTS 23020114 -	20,000,000.00	-	-	20,000,000.00
	Science - Kofar Gabas - Garko Market	CONSTRUCTION /				
022400100122 Ministry of Works 8:	which linked Kofar Yamma and Kofar	PROVISION OF				
, , , , , , , , , , , , , , , , , , , ,		ROADS/CULVERTS	20,000,000,00			20,000,000,00
Housing	Kudu	23020114 -	20,000,000.00	-	-	20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of road from Danmaliki	PROVISION OF				
Housing	Town – Maimanda in Garko LGA.	ROADS/CULVERTS	20,000,000.00	_	_	20,000,000.00
riousing	TOWIT Plaintailda III Galko EGA.	23020114 -	20,000,000.00	-	_	20,000,000.00
	Construction of Classrooms and Toilets	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Nassarawa LGA	ROADS/CULVERTS	20,000,000.00	_	_	20,000,000.00
i rousing	Trassaratra Eort	23020114 -	20,000,000.00			20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Feeder Roads at Dawaki	PROVISION OF				
Housing	Road in Nassarwa LGA	ROADS/CULVERTS	20,000,000.00	_	_	20,000,000.00
		23020114 -	, ,			, ,
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Fencing of Rafin Sule Koko Ditch in	PROVISION OF				
Housing	Nassarawa LGA	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Health Centre – General Hospital	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Expanding of Dam at Yanoko Ward in	PROVISION OF				
Housing	Tofa LGA	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
		23020114 -				
		CONSTRUCTION /				
_	Construction of Road from Chiromawa	PROVISION OF				
Housing	to Garun Babba in G/Malam LGA	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
		23020114 -				
022400400422	H	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Cottage Hospital	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00

Administrative Code and		Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020114 -		January to Hagast		
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Provision of Mechanizes Boreholes in	PROVISION OF				
Housing	Chiromawa town in G/Malam LGA	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
		23020114 -				
		CONSTRUCTION /				
	Renovation of Kafin Mai Yaki Special	PROVISION OF				
Housing	Primary School	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
		23020114 -				
022400400422 M: :	C I II CALITY I CI	CONSTRUCTION /				
1	Construction of Additional Classroom	PROVISION OF	20,000,000,00			20,000,000,00
Housing	blocks at GJSS Gajele in Kiru LGA	ROADS/CULVERTS 23020114 -	20,000,000.00	-	-	20,000,000.00
	Construction of Access Road from	CONSTRUCTION /				
022400100122 Ministry of Works 9.	Dangora-Dansoshiya – Gabari in Kiru	PROVISION OF				
•	,		20,000,000,00			20,000,000,00
Housing	LGA	ROADS/CULVERTS 23020114 -	20,000,000.00	-	-	20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of road from Lamba – Figi	PROVISION OF				
Housing	Garin Sheme	ROADS/CULVERTS	E 000 000 00			E 000 000 00
Housing	Gariii Silerile	23020114 -	5,000,000.00	-	-	5,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Wall Fencing Dorayi Babba Secondary	PROVISION OF				
Housing	School in Gwale LGA	ROADS/CULVERTS	20,000,000.00	_	_	20,000,000.00
Trousing	School III Gwale Edit	23020114 -	20,000,000.00			20,000,000.00
	Construction of Road from Yan lalle	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Road in Gwale LGA	ROADS/CULVERTS	20,000,000.00	<u>-</u>	_	20,000,000.00
3		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Gwarmai Street Tudun Yola, Gwale LGA	ROADS/CULVERTS	30,000,000.00	-	-	30,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Dawaki - Dawakin Kudu – Ladin Makole	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
		23020114 -				
		CONSTRUCTION /				
•	Construction of Muhalli – Rijiyar Zaki –	PROVISION OF				
Housing	Police Station Road	ROADS/CULVERTS 23020114 -	50,000,000.00	-	-	50,000,000.00
022400100122 Minimum of World 0	Harmadia and Dambarana DUC to Cotton	CONSTRUCTION /				
I	Upgrading of Danhassan PHC to Cottage		20,000,000,00			20 000 000 00
Housing	Hospital	ROADS/CULVERTS 23020114 -	20,000,000.00	-	-	20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Gidan Danhassan-	PROVISION OF				
Housing	Hudabiyya Union Bank	ROADS/CULVERTS	30,000,000.00	_		30,000,000.00
Tiousity	Tiddabiyya Officit balik	23020114 -	30,000,000.00		-	30,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Primary Health Care at	PROVISION OF				
Housing	Kosawa in Kura LGA	ROADS/CULVERTS	20,000,000.00	_	_	20,000,000.00
riodonig	NOSAWA III NAI'A LOA	NOADS/ COLVENTS	20,000,000.00	<u>-</u>		20,000,000.00

Administrative Code and	Project Name	Economic Code and	2022 Approved Budget	2023 Performance	2023 Adjustments	2022 Povisod Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020114 -				
		CONSTRUCTION /				
•	Construction of Drainage at Maitsidau	PROVISION OF				
Housing	Dambatta	ROADS/CULVERTS	5,000,000.00	•	-	5,000,000.00
		23020114 -				
022400100122 Ministry of Works 9	Construction of Dond from Done Tours	CONSTRUCTION /				
· · · · · · · · · · · · · · · · · · ·	Construction of Road from Rano Town -	PROVISION OF	20,000,000,00			20,000,000,00
Housing	Saji - Dila Market	ROADS/CULVERTS 23020114 -	20,000,000.00	-	-	20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of 0.5KM Yan Tifa Road,	PROVISION OF				
Housing	Dansarai, in Gewaza LGA	ROADS/CULVERTS	20,000,000.00	_	_	20,000,000.00
Housing	Darisarai, iii Gewaza LGA	23020114 -	20,000,000.00	-	-	20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Road from Rano town -	PROVISION OF				
Housing	Garbawa	ROADS/CULVERTS	20,000,000.00	_	_	20,000,000.00
Trousing	Garbawa	23020114 -	20,000,000.00			20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Road from Dal Town –	PROVISION OF				
Housing	Kwas in Garko LGA	ROADS/CULVERTS	30,000,000.00	-	_	30,000,000.00
		23020114 -	20/000/000			23/353/353.53
	Construction of Islamiyya Block at	CONSTRUCTION /				
023400100132 - Ministry of Works &	Unguwar Malami in Rugu-Rugu Village	PROVISION OF				
Housing	in T/Wada LGA	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
		23020114 -	, ,			, ,
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Road from Dal – Nariya	PROVISION OF				
Housing	Garko LGA	ROADS/CULVERTS	20,000,000.00	ı	-	20,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Makada - Kwarin Goshi in T/Wada LGA	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
		23020114 -				
022400400422 M: :		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF	20,000,000,00			20,000,000,00
Housing	–Tsamiya-Makadi	ROADS/CULVERTS 23020114 -	20,000,000.00	-	-	20,000,000.00
		CONSTRUCTION /				
022400100122 Ministry of Works 9.	Construction of 3km road from T/Wada -	PROVISION OF				
•	Yayande in T/Wada LGA	ROADS/CULVERTS	20,000,000,00			20,000,000,00
Housing	Tayanue III 1/Waua LGA	23020114 -	20,000,000.00	-	-	20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Road from Sumaila –	PROVISION OF				
Housing	Unguwar Basau	ROADS/CULVERTS	20,000,000.00	-	_	20,000,000.00
	ongarrar basaa	23020114 -	20,000,000.00			20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Wall Fencing of Bauchival Primary	PROVISION OF				
Housing	School in Wudil LGA	ROADS/CULVERTS	20,000,000.00	_	-	20,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Road from – Sumaila	PROVISION OF				
Housing	–Katimari	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Aujustments	2023 Revised Budget
		23020114 -				
022400400422 Millia CM, L 0		CONSTRUCTION /				
023400100132 - Ministry of Works &	W. II F	PROVISION OF	20,000,000,00			20,000,000
Housing	Wall Fencing of Wudil Health Post	ROADS/CULVERTS 23020114 -	20,000,000.00	-	-	20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Road From Garko -	PROVISION OF				
,		ROADS/CULVERTS	20,000,000.00			30,000,000,00
Housing	Kilitillawa - Larabai Kawo III Garko LGA	23020114 -	20,000,000.00	<u>-</u>	-	20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Completion of 3kilometres Road from	PROVISION OF				
Housing	Danmaliki - Kumbotso	ROADS/CULVERTS	20,000,000.00	_	-	20,000,000.00
riodaring	Darimana Rambotso	23020114 -	20,000,000.00			20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Contruction of road From Dal -	PROVISION OF				
Housing	Makaman Kudu Garko	ROADS/CULVERTS	50,000,000.00	-	_	50,000,000.00
		23020114 -				23,223,233
	Construction of Road from Kwanar Diga	CONSTRUCTION /				
023400100132 - Ministry of Works &	 Samegu – Danbare – BUK New Site 	PROVISION OF				
Housing	Gwarzo road oin Kumbotso LGA	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
-		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	School in Kumbotsoi LGA	ROADS/CULVERTS	20,000,000.00	-	ı	20,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Yantsire - Kankare	PROVISION OF				
Housing	Road in Nassarawa LGA	ROADS/CULVERTS 23020114 -	20,000,000.00	-	-	20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Yankaji to Kasuwar	PROVISION OF				
· ·	-	ROADS/CULVERTS	20,000,000,00			20,000,000,00
Housing	Gama	23020114 -	20,000,000.00	<u> </u>	-	20,000,000.00
	Expansion and Upgrading of	CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	Hudu, Nassarwa LGA	ROADS/CULVERTS	20,000,000.00	_	_	20,000,000.00
Trousing	Trada, Nassarwa EG/	23020114 -	20,000,000.00			20,000,000.00
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Road behind WRECA –	PROVISION OF				
Housing	Yusuf Maitama Sule University Road	ROADS/CULVERTS	20,000,000.00	-	_	20,000,000.00
3	,	23020114 -	= 5,7555,7555155			
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Durumin Danwake and	PROVISION OF				
Housing	Unguwar Dabai Roads	ROADS/CULVERTS	20,000,000.00	-	-	20,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Janguza - Durum - Kabo	PROVISION OF				
Housing	- Karaye Road	ROADS/CULVERTS	-	100,000,000.00	100,000,000.00	100,000,000.00
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &		PROVISION OF				
Housing	44 Local Government 5Km Roads	ROADS/CULVERTS	-	796,042,054.39	796,042,054.39	796,042,054.39

Administrative Code and	Project Name	Economic Code and	2022 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Aujustments	2023 Revised Budget
		23020114 -				
		CONSTRUCTION /				
023400100132 - Ministry of Works &	Construction of Hawan Ganji - Kadare	PROVISION OF				
Housing	Road In Gwarzo LGA	ROADS/CULVERTS	-	80,000,000.00	80,000,000.00	80,000,000.00
		23030113 -				
		REHABILITATION /				
023400100132 - Ministry of Works &	Rehabilitation of Rano - Rurum - Tiga	REPAIRS -				
Housing	Road	ROADS/CULVERTS	-	3,000,000.00	3,000,000.00	3,000,000.00
023400100132 - Ministry of Works &	Minjibir - Ungogo Road in	23020128 - OTHER				
Housing	Ungogo/Minjibir LGA	CONSTRUCTION	5,000,000.00	108,298,618.37	108,298,618.37	113,298,618.37
023400100132 - Ministry of Works &	Construction of Dorayi Rehabilitation	23020128 - OTHER				
Housing	Center - Tunga Road, Gwale LGA	CONSTRUCTION	-	64,114,064.47	64,114,064.47	64,114,064.47
	Construction of Drainage Network at	23020128 - OTHER				
Housing		CONSTRUCTION	-	178,510,046.15	178,510,046.15	178,510,046.15
023400100132 - Ministry of Works &	Construction of Danbare - Madobi Road,	23020128 - OTHER				
Housing	Kumbotso LGA	CONSTRUCTION	-	171,489,209.19	171,489,209.19	171,489,209.19
023400100132 - Ministry of Works &	Construction of 'Yan Dodo - Mai Allo	23020128 - OTHER				
Housing	Road	CONSTRUCTION	-	216,330,013.70	216,330,013.70	216,330,013.70
023400100132 - Ministry of Works &	Construction of Naibawa Yanlemo-	23020128 - OTHER				
Housing	Wailari - Kwarin Goje - Dantsinke Road	CONSTRUCTION	-	135,661,625.22	135,661,625.22	135,661,625.22
023400100132 - Ministry of Works &	Construction of Rafin Kuka - Shagari	23020128 - OTHER				
Housing	Quarters - Sabuwar Gandu Road	CONSTRUCTION	-	480,767,394.91	480,767,394.91	480,767,394.91
023400100132 - Ministry of Works &	Construction of Minjibir - Tsakuwa -	23020128 - OTHER				
Housing	Larabar Narogo Road in Minjibir LGA	CONSTRUCTION	-	94,229,422.86	94,229,422.86	94,229,422.86
023400100132 - Ministry of Works &	Construction of Kunya Township Road	23020128 - OTHER				
Housing	Network	CONSTRUCTION	-	200,000,000.00	200,000,000.00	200,000,000.00
	Construction of covered sewage conduit	2222422 071152				
•	along JAKARA-GOGAU RIVER (Wuju-	23020128 - OTHER				
Housing	Wuju Road)	CONSTRUCTION	-	490,000,000.00	490,000,000.00	490,000,000.00
023400100132 - Ministry of Works &	Fanisau - Kunya Road in	23020128 - OTHER				
Housing	Ungogo/Minjibir LGA	CONSTRUCTION	-	93,124,786.79	93,124,786.79	93,124,786.79
	Rafin Yabawa (Danhajiya) 10- Cell Box	23020128 - OTHER				
Housing	Culvert in Minjibir LGA	CONSTRUCTION	-	86,628,289.03	86,628,289.03	86,628,289.03
	Construction of 3-Cell Box Culvert	2222422 071152				
023400100132 - Ministry of Works &	(Danya Culvert) at Kwakwachi, Gwarzo	23020128 - OTHER				
Housing	LGA.	CONSTRUCTION	-	335,771,482.00	335,771,482.00	335,771,482.00
023400100132 - Ministry of Works &	Repair of Erosion menance at Garanga	23020128 - OTHER				
Housing	Bridge, Bunkure LGA	CONSTRUCTION	-	3,596,135.24	3,596,135.24	3,596,135.24
	Construction of Cast Pipe Culvert behind					
	Fire Service adjecent to Rail line and	2222422 071152				
023400100132 - Ministry of Works &	Emergency Bracket at BUK Road by	23020128 - OTHER				
Housing	Gidan Murtala.	CONSTRUCTION	-	1,000,000,000.00	10,000,000.00	10,000,000.00
l '	Rehabilitation of Rabiu Musa	23020128 - OTHER				
Housing	Kwankwaso/Obasanjo Flyover Bridges	CONSTRUCTION	-	86,628,289.03	86,628,289.03	86,628,289.03
022400100122 Minimum 6144 1 0	Construction of 2No.s 4m x 3.5m Multi-	22020120 OTHER				
023400100132 - Ministry of Works &	cell Box culverts at Rafin Gora and	23020128 - OTHER		_,	_,	<u>_</u>
Housing	Rinjin Zur in Yalwa Ward, Rano LGA	CONSTRUCTION	-	71,034,931.45	71,034,931.45	71,034,931.45
023400100132 - Ministry of Works &		23020128 - OTHER				
Housing	Erosion Control at Nigeria Air Force Base		-	100,000,000.00	100,000,000.00	100,000,000.00
023400100132 - Ministry of Works &		23020128 - OTHER				
Housing	Reconstruction of Kuntau Road	CONSTRUCTION	-	300,000,000.00	300,000,000.00	300,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adiustments	2023 Revised Budget
Description		Description	2023 Approved Budget	January to August	2023 Aujustillelits	2023 Revised Budget
	Construction of Dunku - Shiyan -					
023400100132 - Ministry of Works &	Ningawa Railway Line (Kwankwaso)	23020128 - OTHER				
Housing	Road	CONSTRUCTION	-	187,661,819.05	187,661,819.05	187,661,819.05
023400100132 - Ministry of Works &	Repairs/Replacement & Installation of	23020128 - OTHER				
Housing	Steel Guardrails along Katsina Road	CONSTRUCTION	-	81,889,632.69	81,889,632.69	81,889,632.69
		23030113 -				
022400100122 Mininto of World 0	Construction of the Ocean O Haday David	REHABILITATION /				
023400100132 - Ministry of Works &	•	REPAIRS -		500,000,000,00	2 700 000 000 00	2 700 000 000 00
Housing	Across the State	ROADS/CULVERTS 23010119 - PURCHASE	-	500,000,000.00	2,700,000,000.00	2,700,000,000.00
022400100122 Ministry of Works 9	Installation of Color Borobolo at Makeda					
023400100133 - Ministry of Works &		OF POWER	F 000 000 00			F 000 000 00
Housing	Town	GENERATING SET	5,000,000.00	-	-	5,000,000.00
032400100122 Ministry of Works &	Installation of Color Ctrootlight agrees	23010119 - PURCHASE OF POWER				
023400100133 - Ministry of Works &	_		F 000 000 00			F 000 000 00
Housing	Shanono LGA	GENERATING SET	5,000,000.00	-	-	5,000,000.00
022400100122 Ministry of Works 9	Installation of Color Chroatlight agrees	23010119 - PURCHASE OF POWER				
,	Installation of Solar Streetlight across Kibiya LGA		F 000 000 00			F 000 000 00
Housing	KIDIYA LGA	GENERATING SET 23010119 - PURCHASE	5,000,000.00	-	-	5,000,000.00
023400100133 - Ministry of Works &	Installation of 30no. Solar Streetlight	OF POWER				
,	across Dawakin Kudu LGA	GENERATING SET	F 000 000 00			F 000 000 00
Housing	dcioss Dawakiii kuuu LGA	23010119 - PURCHASE	5,000,000.00		-	5,000,000.00
023400100133 - Ministry of Works &	Installation of 30no. Solar Streetlight	OF POWER				
Housing	across Takai LGA	GENERATING SET	13,442,325.00			12 442 225 00
riousing	acioss takai LGA	23010119 - PURCHASE	13,442,323.00		-	13,442,325.00
023400100133 - Ministry of Works &	Installation on Solar Borehole at Jibga	OF POWER				
Housing	Bebeii LGA	GENERATING SET	5,000,000.00			5,000,000.00
Housing	PROCUREMENT OF NEW TROLLEY AND	GENERATING SET	3,000,000.00	-	-	3,000,000.00
	REPAIR OF HEAVY DUTY OVERHEAD					
023400100133 - Ministry of Works &		23010107 - PURCHASE				
Housing	WORKSHOP	OF TRUCKS	4,330,250.98	_	_	4,330,250.98
023400100133 - Ministry of Works &		23010113 - PURCHASE	1,550,250.50			1,550,250.50
Housing	PURCHASE OF COMPUTERS	OF COMPUTERS	7,000,000.00	-	_	7,000,000.00
	SUPPLY AND INSTALLATION OF NEW	0. 00. ii 0. 2. to	7,000,000.00			7,000,000.00
	2.5MVA, 33/11KV POWER					
	TRANSFORMER AT YUSUF MAITAMA					
	SULE UNIVERSITY (100%	23010119 - PURCHASE				
023400100133 - Ministry of Works &	OUTSTANDING PAYMENT)	OF POWER				
Housing	(CITY CAMPUS'S SUB STATION) KANO	GENERATING SET	35,759,250.50	-	-	35,759,250.50
,	MINOR OVERHAULING OF THE		1 , 11,			,,
	EXISTING CAT 310KVA & 200KVA GEN					
	SETS AT GOVERNOR'S LODGE					
	ASOKORO, ABUJA INCLUDING OTHER	23010119 - PURCHASE				
023400100133 - Ministry of Works &	RELATED MECHANICAL/ELECTRICAL	OF POWER				
Housing	WORKS	GENERATING SET	43,500,000.00	-	-	43,500,000.00
-	SUPPLY AND INSTALLATION OF		, , , , ,			, ,
	500KVA, 33/0.415KV TRANSFORMER,					
	CABLE AND ACCESSORIES AT KOFAR	23010119 - PURCHASE				
023400100133 - Ministry of Works &	GARI/TSOHUWAR KASUWA, ROGO	OF POWER				
Housing	TOWN	GENERATING SET	3,520,310.54	-	-	3,520,310.54

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	SUPPLY AND INSTALLATION OF	Description	2020 Approved Budget	January to August	2023 Aujustinents	2323 Revised Budget
	300KVA, 33/0.415KV TRANSFORMER					
	AND SUBSTATION ACCESSORIES AT	23010119 - PURCHASE				
023400100133 - Ministry of Works &	KARGO, SUMAILA LOCAL GOVERNMENT	OF POWER				
•	AREA	GENERATING SET	4 000 704 40			4 000 704 40
Housing	PROVISION AND INSTALLATION OF	23010119 - PURCHASE	4,909,794.40		-	4,909,794.40
023400100133 - Ministry of Works &	135KVA NEW SP GEN. SET AT KANO	OF POWER				
Housing	STATE CIVIL SERVICE COMMISION.	GENERATING SET	5,000,000.00	_	_	5,000,000.00
Housing	STATE CIVIE SERVICE COTTI IISTOTI.	23010119 - PURCHASE	3,000,000.00			3,000,000.00
023400100133 - Ministry of Works &	PURCHASE OF 1NO. POWER	OF POWER				
Housing	GENERATING SET	GENERATING SET	5,542,000.00	-	-	5,542,000.00
	SUPPLY AND INSTALLATION OF		3,5 :=,555:55			3,5 :=,555:55
	200KVA, 33/0.415KV TRANSFORMER,	23010119 - PURCHASE				
023400100133 - Ministry of Works &	CABLE AND ACCESSORIES AT YAN	OF POWER				
Housing	MAADAKA, ROGO LOCAL GOVERNMENT	GENERATING SET	6,257,000.05	-	-	6,257,000.05
	SUPPLY AND INSTALLATION OF NEW					
	500KVA, 33/11KV POWER					
	TRANSFORMER AT MINISTRY OF					
	WORKS AND INFRASTRUCTURAL	23010119 - PURCHASE				
023400100133 - Ministry of Works &	DEVELOPMENT HEADQUARTERS	OF POWER				
Housing	(CITY CAMPUS'S SUB STATION) KANO	GENERATING SET	16,520,300.20	-	-	16,520,300.20
000400400400	PROVISION AND INSTALLATION OF	23010119 - PURCHASE				
023400100133 - Ministry of Works &		OF POWER				
Housing	STATE AGENCY FOR MASS EDUCATION. PROVISION OF STREET AND TRAFFIC	GENERATING SET 23010139 - PURCHASE	16,850,000.00	-	-	16,850,000.00
023400100133 - Ministry of Works &	LIGHTS AT SHAIK JA'AFAR MAHMUD	OF OTHER FIXED				
•	ADAM HOUSING ESTATE	ASSETS	F0 000 000 00			F0 000 000 00
Housing	ADAM HOUSING ESTATE	ASSETS	50,000,000.00		-	50,000,000.00
	PROVISION AN INSTALLATION OF					
	STREET LIGHTS ON 5KM DUAL					
	CARRIAGE WAY IN DAWAKIN TOFA	23010139 - PURCHASE				
023400100133 - Ministry of Works &	LOCAL GOVERNMENT HEADQUARTERS	OF OTHER FIXED				
Housing	(3KM).	ASSETS	83,560,300.00	<u>-</u>	_	83,560,300.00
3	PROVISION AND INSTALLATION OF					20,000,000
	STREET LIGHTS AT SHAIKH	23010139 - PURCHASE				
023400100133 - Ministry of Works &	KARIBALLAH NASIRU KABARA FLYOVER	OF OTHER FIXED				
Housing	KANO.	ASSETS	50,000,000.00	-	-	50,000,000.00
		23010139 - PURCHASE				
023400100133 - Ministry of Works $\&$	PROVISION OF WORKSHOP TOOLS AND					
Housing	CONSUMABLES	ASSETS	1,650,000.00	-	-	1,650,000.00
	PROVISION OF GRID POWER SUPPLY	22020102				
	AT ZAWACHIKI INLAND DRY PORT AND	23020103 -				
022400100122 Ministry - £\Md 0	STREETLIGHT ALONG THE DUAL &	CONSTRUCTION /				
· · · · · · · · · · · · · · · · · · ·	SINGLE CARRIAGE WAYS AND WITHIN	PROVISION OF	267 672 000 25			267 672 000 05
Housing	THE DRY PORT	ELECTRICITY 23020103 -	267,673,000.25	-	-	267,673,000.25
		CONSTRUCTION /				
023400100133 - Ministry of Works 9.	KANO STATE FIBRE OPTICS NETWORK	PROVISION OF				
Housing	PROJECT	ELECTRICITY	272,811,084.30	_		272,811,084.30
ilousing	ELECTRIFICATION OF BAGADAWA	23020103 -	2/2,011,004.30	-	-	2/2,011,004.30
	INDUSTRIAL, COMMERCIAL AND	CONSTRUCTION /				
023400100133 - Ministry of Works &	RESIDENTIAL LAYOUT, DAWAKIN TOFA	PROVISION OF				
Housing	LOCAL GOVERNMENT AREA.	ELECTRICITY	100,000,000.00	-	_	100,000,000.00
9					1	

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustinents	2023 Revised Budget
		23020103 -				
		CONSTRUCTION /				
023400100133 - Ministry of Works &	DELLARY TEATRON OF A DOMER CANA	PROVISION OF				
Housing	REHABILITATION OF A POWER SAW	ELECTRICITY	265,000.00		-	265,000.00
		23020103 - CONSTRUCTION /				
023400100133 - Ministry of Works &	REHABILITATION 2NO (3-PHASE) ARC	PROVISION OF				
Housing	WELDING MACHINE	ELECTRICITY	470,000.00			470,000.00
Housing	WEEDING PACITIVE	23020103 -	470,000.00	-	-	470,000.00
	REHABILITATION OF A DOUBLE	CONSTRUCTION /				
023400100133 - Ministry of Works &		PROVISION OF				
Housing	TYPE AIR COMPRESSOR	ELECTRICITY	496,000.00	-	_	496,000.00
		23020103 -	.50,000.00			.50,000.00
		CONSTRUCTION /				
023400100133 - Ministry of Works &	REHABILITATION OF UNIVERSAL	PROVISION OF				
Housing	MILLING MACHINE	ELECTRICITY	875,000.00	-	-	875,000.00
	RELOCATION OF STREET LIGHT	23020114 -	,			·
	FACILITIES FROM MILTARA ROUND	CONSTRUCTION /				
023400100133 - Ministry of Works &	ABOUT-DAWANAU TO DAWANAU-	PROVISION OF				
Housing	DAWAKIN TOFA ROAD	ROADS/CULVERTS	50,000,000.00	-	-	50,000,000.00
	SUPPLY AND INSTALLATION OF LI					
	EXTENSION TO RUBUN TOWN AND					
	REPLACEMENT OF VANDALIZED	22020114				
	EXISTING 33KV LINE ALONG PANDA –	23020114 -				
	ALBASU FEEDER TO WUROMANGO	CONSTRUCTION /				
023400100133 - Ministry of Works &	(HAMDULLAHI), ALBASU LOCAL	PROVISION OF				
Housing	GOVERNMENT AREA	ROADS/CULVERTS	12,830,395.45		-	12,830,395.45
		CONSTRUCTION /				
032400100122 Ministry of Works 9	PROVISION OF STREET AND TRAFFIC	PROVISION OF				
023400100133 - Ministry of Works & Housing		INFRASTRUCTURE	20,000,000.00			30,000,000,00
nousing	LIGHTS AT SHAIR ISTARU RADI U CITT	23020118 -	20,000,000.00	-	-	20,000,000.00
		CONSTRUCTION /				
023400100133 - Ministry of Works &	PROVISION OF STREET AND TRAFFIC	PROVISION OF				
Housing			20,000,000.00	-	_	20,000,000.00
Trousing	EIGHTS AT STRUCTURENCE TO LEAGUE CETT	23020125 -	20,000,000.00			20,000,000.00
		CONSTRUCTION OF				
023400100133 - Ministry of Works &		POWER GENERATING				
Housing	PURCHASE OF OTHER FIXED ASSETS	PLANTS	-	_	-	_
3	SUPPLIED AND INSTALLED OF NEW					
	CAT 810KVA GEN SET AND REPAIR OF					
	PERKINS 800KVA GEN SET AT					
	GOVERNMENT HOUSE, KANO					
	(SETTLEMENT OF THE 50%					
	OUTSTANDING BALANCE)	23010119 - PURCHASE				
023400100133 - Ministry of Works &		OF POWER				
Housing		GENERATING SET	55,247,631.73	-	-	55,247,631.73
-		23010119 - PURCHASE				
•		OF POWER				
Housing	across Gaya LGA	GENERATING SET	10,000,000.00	-	-	10,000,000.00
		23020127 -				
023400100133 - Ministry of Works &	REHABILITATION/REPAIRS- ICT	CONSTRUCTION OF ICT				
Housing	INFRASTRUCTURES	INFRASTRUCTURES	837,000.00	-	-	837,000.00

Administrative Code and	Ducinet Name	Economic Code and	2022 Annual Budget	2023 Performance	2022 Adiustments	2022 Beriand Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23010119 - PURCHASE				
	Installation of 100no. Solar Streetlight	OF POWER				
Housing	across Doguwa LGA	GENERATING SET	5,000,000.00	-	-	5,000,000.00
	TIGA AND CHALLAWA INDEPENDENT	22020114				
	POWER PLANT PROJECTS, POWER	23020114 -				
022400100122 M: :	EVACUATION (IPP), ACCESS ROAD TO	CONSTRUCTION /				
023400100133 - Ministry of Works &	CHALLAWA PROJECT SITE &	PROVISION OF	1 000 020 272 24			1 000 000 072 01
Housing	CONSULTANCY SERVICES	ROADS/CULVERTS 23020105 -	1,088,938,272.31	-	-	1,088,938,272.31
	DRILLING OF BORE HOLE AT MINISTRY	CONSTRUCTION /				
023400100133 - Ministry of Works &	OF WORKS AND INFRASTRUCTURAL	PROVISION OF WATER				
Housing	DEVELOPMENT HEADQUARTERS	FACILITIES FACILITIES	17,500,300.00	_	_	17,500,300.00
Tiousing	DEVELOTMENT HEADQUARTERS	23030101 -	17,500,500.00			17,300,300.00
		REHABILITATION /				
023400100133 - Ministry of Works &	REHABILITATION / REPAIRS OF OFFICE					
Housing	BUILDINGS	RESIDENTIAL BUILDING	4,000,000.00	_	-	4,000,000.00
	RELOCATION OF HT (KEDCO) LINE AT		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	THE GOVERNMENT HOUSE ROUND					
	ABOUT (GOLDEN JUBILEE MONUMENT)	23030102 -				
023400100133 - Ministry of Works &	(SETTLEMENT OF THE EXECUTED	REHABILITATION /				
Housing	WORKS)	REPAIRS - ELECTRICITY	1,452,000.00	-	-	1,452,000.00
	MAJOR OVERHAULING OF THE	23030102 -				
023400100133 - Ministry of Works &		REHABILITATION /				
Housing	CABINET OFFICE	REPAIRS - ELECTRICITY	5,000,000.00	-	-	5,000,000.00
		23030105 -				
022400400422 M: :	DELIA DIL ITATIONI / DEDAIDO OF	REHABILITATION /				
		REPAIRS - HOSPITAL /	2 000 000 00			2 000 000 00
Housing	HOSPITALS / HEALTH CENTRES	HEALTH CENTRES 23030113 -	3,000,000.00	-	-	3,000,000.00
	REHABILITATION OF THE	REHABILITATION /				
023400100133 - Ministry of Works &	PEDESTAL/BENCH GRINDING	REPAIRS -				
Housing	MACHINES	ROADS/CULVERTS	1,250,000.00			1,250,000.00
Tiousing	MACHINES MAINTENANCE MANAGEMENT	ROADS/COLVERTS	1,230,000.00	-	-	1,230,000.00
	SERVICES OF 2NOS 8-PERSSENGER					
	OTIS LIFTS AT GIDAN MURTALA					
	SECRETARIAT, PAYMENT OF 40%					
	OUTSTANDING BALANCE OF					
	N830,827.25 ON PREVIOUS SERVICES	23030121 -				
	RENDERED BY MESSRS YOMOD	REHABILITATION /				
023400100133 - Ministry of Works &	GLOBAL SERVICES AND OTHER	REPAIRS OF OFFICE				
Housing	MECHANICAL/ELECTRICAL WORKS	BUILDINGS	7,831,827.25	-	-	7,831,827.25
-		23030125 -				
		REHABILITATION/REPAI				
023400100133 - Ministry of Works &		RS- POWER				
Housing	DRILLING MACHINE	GENERATING PLANTS	650,720.00	-	-	650,720.00
		23030125 -				
022400400422	DELIA DILITATIONI OF DODING MARCHINE	REHABILITATION/REPAI				
	REHABILITATION OF BORING MACHINE					
Housing	AND TOOLS	GENERATING PLANTS	720,000.00	-	-	720,000.00
		23030125 -				
022400100122 Ministry of Worls 9	DEHABILITATION OF PENCH TYPE	REHABILITATION/REPAI				
,		RS- POWER	1 055 000 00			1 055 000 00
Housing	DRILLING MACHINES	GENERATING PLANTS	1,055,000.00	-		1,055,000.00

Administrative Code and	Droject Name	Economic Code and	2022 Annuous d Dudant	2023 Performance	2022 Adimeterante	2022 Daviced Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
_		23030125 -				
	COMPLETE OVERHAULING OF	REHABILITATION/REPAI				
023400100133 - Ministry of Works &	PNEUMATICALLY OPERATED METAL	RS- POWER				
Housing	SHEET SHARING MACHINE	GENERATING PLANTS	1,350,000.00	-	-	1,350,000.00
		23030125 -				
	MINOR OVERHAULING OF EXISTING	REHABILITATION/REPAI				
023400100133 - Ministry of Works &	CAT 288KVA AT DEPUTY GOVERNOR'S	RS- POWER				
Housing	OFFICE	GENERATING PLANTS	1,750,000.00	-	-	1,750,000.00
	REHABILITATION OF THE LATHE	23030125 -				
	MACHINE IN THE PRODUCTION	REHABILITATION/REPAI				
023400100133 - Ministry of Works &	WORKSHOP FOR THE ASSISTANT	RS- POWER				
Housing	WORK SUPERINTENDENT TRAINEES	GENERATING PLANTS	2,350,000.00	-	-	2,350,000.00
	MINOR OVERHALILING OF THE	23030125 -				
	MINOR OVERHAULING OF THE	REHABILITATION/REPAI				
023400100133 - Ministry of Works &	EXISTING PERKINS 350KVA (BASIC)	RS- POWER				
Housing	AT GIDAN MURTALA SECTARIAT	GENERATING PLANTS	2,750,000.00	-	-	2,750,000.00
	MINOR OVERHALILING OF EVICTING	23030125 -				
	MINOR OVERHAULING OF EXISTING	REHABILITATION/REPAI				
023400100133 - Ministry of Works &	PERKINS 350KVA AT MURTALA	RS- POWER				
Housing	MUHAMMAD LIBRARY	GENERATING PLANTS	3,250,000.00	-	-	3,250,000.00
	MINOR OVERHALILING OF THE	23030125 -				
022400400422 Millia (W. L. O.	MINOR OVERHAULING OF THE	REHABILITATION/REPAI				
023400100133 - Ministry of Works &	EXISTING PERKINS 800KVA AT	RS- POWER	2 500 000 00			2 500 000 00
Housing	GOVERNMENT HOUSE KANO	GENERATING PLANTS 23030125 -	3,500,000.00	-	-	3,500,000.00
	MAJOR OVERHAULING OF THE	REHABILITATION/REPAI				
022400100122 Ministry of Works 9		RS- POWER				
023400100133 - Ministry of Works &			10 165 000 00			10 165 000 00
Housing 023400100133 - Ministry of Works &	STATE HOUSE OF ASSEMBLY RESEARCH AND DEVELOPMENT (NEW	GENERATING PLANTS 23050101 - RESEARCH	18,165,000.00	-	-	18,165,000.00
Housing	WORK METHOD)	AND DEVELOPMENT	6 000 000 00			6 000 000 00
023400100133 - Ministry of Works &	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH	6,000,000.00	-	-	6,000,000.00
•	(TESTING NEW TECHNIC)	AND DEVELOPMENT	7 000 000 00			7,000,000,00
Housing	(TESTING NEW TECHNIC)	23030125 -	7,000,000.00	<u> </u>	-	7,000,000.00
		REHABILITATION/REPAI				
023400100133 - Ministry of Works &	Provision/ Maintenance of Street and	RS- POWER				
Housing	Traffic Lights / Fuelling of street light	GENERATING PLANTS	_	420,000,000.00	420,000,000.00	420,000,000.00
Tiousing	Traine Lights / I defining of street light	23030125 -	_	420,000,000.00	420,000,000.00	420,000,000.00
		REHABILITATION/REPAI				
023400100133 - Ministry of Works &		RS- POWER				
Housing	Provision of Solar Energy Power	GENERATING PLANTS	_	500,000,000.00	500,000,000.00	500,000,000.00
Tiousing	Trovision of Solar Energy rower	23030125 -		300,000,000.00	300,000,000.00	300,000,000.00
		REHABILITATION/REPAI				
023400100133 - Ministry of Works &		RS- POWER				
Housing	Purchase of Power Generting Sets	GENERATING PLANTS	_	50,000,000.00	50,000,000.00	50,000,000.00
	. a. a. aac or i orier deficiting octo	23030125 -	-	30,000,000.00	30,000,000.00	30,000,000.00
		REHABILITATION/REPAI				
023400100133 - Ministry of Works &		RS- POWER				
Housing	Supply of Diesel to various MDAs	GENERATING PLANTS	_	500,000,000.00	500,000,000.00	500,000,000.00
023400100133 - Ministry of Works &	Wuju Wuju Road Jakara - Kwarin Gogau	23050101 - RESEARCH		555,000,000.00	555,000,000.00	330,000,000.00
Housing	River	AND DEVELOPMENT	_	50,000,000.00	50,000,000.00	50,000,000.00
11040119	Turci	, DEVELOT TENT		30,000,000.00	30,000,000.00	30,000,000.00

Administrative Code and	Ducinet Name	Economic Code and	2022 Annual Budget	2023 Performance	2022 Adiustrus auto	2022 Revised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
	Construction of New office Block for	23020105 -				
	Reasearch and documentation	CONSTRUCTION /				
023400100133 - Ministry of Works &		PROVISION OF WATER				
Housing	Government House	FACILITIES	-	73,000,000.00	73,000,000.00	73,000,000.00
		23030125 -				
		REHABILITATION/REPAI				
023400100133 - Ministry of Works &		RS- POWER				
Housing	Purchase of streetlight Desiel	GENERATING PLANTS	-	-	270,000,000.00	270,000,000.00
		23010128 - PURCHASE				
	Construction of 500 Housing Unit at	OF SECURITY				
023400200132 - Housing Corporation	Kura LGA	EQUIPMENT	-	300,000,000.00	300,000,000.00	300,000,000.00
		23020102 -				
		CONSTRUCTION /				
		PROVISION OF				
023400200133 - Housing Corporation	Acquisition Of Land	RESIDENTIAL	30,000,000.00	-	-	30,000,000.00
		23020102 -				
		CONSTRUCTION /				
	Development Of Mass Housing Scheme	PROVISION OF				
023400200133 - Housing Corporation	At Zawaciki, Kumbotso LG	RESIDENTIAL	-	-	-	-
		23020102 -				
		CONSTRUCTION /				
	Development Of Mass Housing Scheme	PROVISION OF				
023400200133 - Housing Corporation	At Bichi LG	RESIDENTIAL	-	-	-	-
		23020102 -				
	Davidana at Of Mara Havring Calana	CONSTRUCTION /				
00040000400 11 1 0 11	Development Of Mass Housing Scheme	PROVISION OF				
023400200133 - Housing Corporation	At Katsinawa Ungogo LG	RESIDENTIAL 23020102 -	-	-	ı	ı
		CONSTRUCTION /				
	Dayslanmont Of Mass Haysing Cahana					
022400200122	Development Of Mass Housing Scheme	PROVISION OF				
023400200133 - Housing Corporation	At Rano LG	RESIDENTIAL 23020102 -	-	<u>-</u>	-	-
		CONSTRUCTION /				
	Development Of Mass Housing Scheme	PROVISION OF				
023400200133 - Housing Corporation		RESIDENTIAL				
023400200133 - Housing Corporation	At Gwaizo, Karaye Effiliate	23020102 -	-	-	-	<u> </u>
		CONSTRUCTION /				
	Development Of Mass Housing Scheme	PROVISION OF				
023400200133 - Housing Corporation		RESIDENTIAL				
023400200133 - Housing Corporation	At Wudii, Gaya Liliilate	23020102 -		<u> </u>	-	-
		CONSTRUCTION /				
	Construction Of 100 Units Of 2 Bedroom	PROVISION OF				
023400200133 - Housing Corporation		RESIDENTIAL				
100200133 - Housing Corporation	Ac Gurjiya	23020102 -	-	-	-	-
		CONSTRUCTION /				
	Re-Development Of Shopping Complex	PROVISION OF				
023400200133 - Housing Corporation		RESIDENTIAL	50,000,000.00	_	_	50,000,000.00
100200133 Housing Corporation	7.6 200 100d by 111	23020102 -	30,000,000.00	-	-	30,000,000.00
		CONSTRUCTION /				
	Re-Development Of Shopping Complex	PROVISION OF				
023400200133 - Housing Corporation		RESIDENTIAL	20,000,000.00	_	_	20,000,000.00
023 100200133 Housing Corporation	ric sa oji, Zana Roda Dy I I I	LVESTDEIALTME	20,000,000.00	-	•	۷۰٫۰۰۰٫۰۰۰

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description 23020102 -	2023 Approved Budget	January to August	2023 Aujustments	2023 Revised Budget
		CONSTRUCTION /				
022400200122	Re-Development Of Shopping Complex	PROVISION OF	60,000,000,00			60,000,000,00
023400200133 - Housing Corporation	At Kabuga Estate By PPP	RESIDENTIAL 23020102 -	60,000,000.00	-	-	60,000,000.00
		CONSTRUCTION /				
	Construction Of Block Of Shops At Wari	PROVISION OF				
023400200133 - Housing Corporation		RESIDENTIAL	270,000,000.00			270,000,000.00
023400200133 - Housing Corporation	Road Saboli Gali	23020102 -	270,000,000.00	-	-	270,000,000.00
	National Social Housing Program	CONSTRUCTION /				
	(Construction Of 1000 Low Cost	PROVISION OF				
023400200133 - Housing Corporation		RESIDENTIAL	1,600,000,000.00	-	_	1,600,000,000.00
	3,	23020102 -				_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		CONSTRUCTION /				
	Re-Development Of Shopping Complex	PROVISION OF				
023400200133 - Housing Corporation	At Zoo Road Housing Estate	RESIDENTIAL	20,000,000.00	-	-	20,000,000.00
		23020102 -				
		CONSTRUCTION /				
	Re-Development Of Shopping Complex	PROVISION OF				
023400200133 - Housing Corporation	At Tarauni By PPP	RESIDENTIAL	20,000,000.00	-	-	20,000,000.00
		23030103 -				
022400200422	Maintenance Of Government Housing	REHABILITATION /				
023400200133 - Housing Corporation	Estate At Zawaciki	REPAIRS - HOUSING 23020103 -	-	-	-	-
		CONSTRUCTION /				
	Electrification Of Government Housing	PROVISION OF				
023400200133 - Housing Corporation	Estate At Sheik Jaafar Housing Estate	ELECTRICITY				
023400200133 - Housing Corporation	Estate At Shelk Jadiai Housing Estate	23020103 -	-	-	-	_
	Electrification Of Government Housing	CONSTRUCTION /				
	Estate At Sheik Isyaka Rabi'u Housing	PROVISION OF				
023400200133 - Housing Corporation		ELECTRICITY	-	-	_	_
		23020103 -				
		CONSTRUCTION /				
	Electrification Of Government Housing	PROVISION OF				
023400200133 - Housing Corporation	Estate At Nasiru Kabara Housing Estate	ELECTRICITY	-	-	-	-
		23020104 -				
		CONSTRUCTION /				
023400200133 - Housing Corporation	Zara in Kumbotso LGA	PROVISION OF	50,000,000.00	•	-	50,000,000.00
032400400405 K C L D L	B. J. C. C. B. J. M. J. J. C. C.	23010129 - PURCHASE				
023400400105 - Kano State Road	Purchase of Roads Maintenance	OF INDUSTRIAL	500 000 000 00			500 000 000 00
Maintenance Agency (KARMA)	Equipmemt	EQUIPMENT 23030113 -	500,000,000.00	-	-	500,000,000.00
		REHABILITATION /				
023400400105 - Kano State Road		REPAIRS -				
Maintenance Agency (KARMA)	Repairs of Road Maintenance Equipment		90,000,000,00			90,000,000,00
Hamitenance Agency (NARMA)	Repairs of Road Plaintenance Equipment	23030113 -	80,000,000.00	-	-	80,000,000.00
		REHABILITATION /				
023400400105 - Kano State Road	Maitainance / Rehabilitation / Repairs of	REPAIRS -				
Maintenance Agency (KARMA)	Roads (Covid 19 Response)	ROADS/CULVERTS	400,000,000.00	-	2,000,000,000.00	2,400,000,000.00
	(Seria 19 (Copolice)	23030121 -	.55,655,655.66		2,000,000,000.00	2, 130,000,000.00
		REHABILITATION /				
023400400131 - Kano State Road		REPAIRS OF OFFICE				
Maintenance Agency (KARMA)	Developmemnt of Ashpalt & Quarry Plant		20,000,000.00	-	-	20,000,000.00

Administrative Code and		Economic Code and		2023 Performance		
Description Description	Project Name	Description Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
Description		23030113 -		Junuary to August		
	Maintenance and Clearance of Drainage	REHABILITATION /				
023400400132 - Kano State Road	ACROSS THE 8 METROPOLITANT	REPAIRS -				
Maintenance Agency (KARMA)	LOCAL GOVERNMENT	ROADS/CULVERTS	270,000,000.00	-	-	270,000,000.00
023403900104 - Kano State Fire		23010104 - PURCHASE				
Service	PURCHASE OF 10NO. MOTOR CYCLES	MOTOR CYCLES	5,000,000.00	-	-	5,000,000.00
023403900104 - Kano State Fire	REPAIRE OF FIRE FIGHTING MOTOR	23010105 - PURCHASE				
Service	VEHICLES	OF MOTOR VEHICLES	5,000,000.00	ı	-	5,000,000.00
023403900104 - Kano State Fire		23010107 - PURCHASE				
Service	PURCHASE OF TRUCKS	OF TRUCKS	10,000,000.00	-	-	10,000,000.00
		23010112 - PURCHASE				
023403900104 - Kano State Fire		OF OFFICE FURNITURE				
Service	FITTINGS	AND FITTINGS	3,000,000.00	-	-	3,000,000.00
023403900104 - Kano State Fire	PURCHASE OF 5NO. OFFICE	23010113 - PURCHASE				
Service	COMPUTERS	OF COMPUTERS	2,000,000.00	-	-	2,000,000.00
		23010114 - PURCHASE				
023403900104 - Kano State Fire	PURCHASE OF 10NO. COMPUTER	OF COMPUTER				
Service	PRINTERS	PRINTERS	3,000,000.00	-	-	3,000,000.00
00040000404 1/ 00 1 5	DUDGUAGE OF THE DUGTOCON (THE	23010115 - PURCHASE				
023403900104 - Kano State Fire	PURCHASE OF 3NO. PHOTOCOPYING	OF PHOTOCOPYING				
Service	MACHINES	MACHINES	5,000,000.00	-	-	5,000,000.00
023403900104 - Kano State Fire		23010118 - PURCHASE				
Service	PURCHASE OF 10NO. SCANNERS BOAT	OF SCANNERS	5,000,000.00	1	-	5,000,000.00
022402000404	DUDGUAGE OF HEALTH / MEDICAL	23010122 - PURCHASE				
023403900104 - Kano State Fire	PURCHASE OF HEALTH / MEDICAL	OF HEALTH / MEDICAL	1 000 000 00			1 000 000 00
Service	EQUIPMENT	EQUIPMENT 23010123 - PURCHASE	1,000,000.00	1	-	1,000,000.00
022402000104	DUDGUACE OF FIDE FIGURIAG					
023403900104 - Kano State Fire	PURCHASE OF FIRE FIGHTING	OF FIRE FIGHTING	10,000,000,00			10 000 000 00
Service	EQUIPMENT	EQUIPMENT 23020110 -	10,000,000.00	-	-	10,000,000.00
		CONSTRUCTION /				
023403900104 - Kano State Fire	CONSTRUCTION / PROVISION OF FIRE	PROVISION OF FIRE				
Service	FIGHTING STATIONS	FIGHTING STATIONS	10,000,000,00			10 000 000 00
Service	FIGHTING STATIONS	23020110 -	10,000,000.00	-	-	10,000,000.00
	OTHER	CONSTRUCTION /				
023403900104 - Kano State Fire	CONSTRUCTION/REHABILITATION OF	PROVISION OF FIRE				
Service	FIRE FIGHTING STATION	FIGHTING STATIONS	5,000,000.00	_	_	5,000,000.00
Service	TIRE FIGHTING STATION	23030121 -	3,000,000.00	-	_	3,000,000.00
		REHABILITATION /				
023403900104 - Kano State Fire	REHABILITATION / REPAIRS OF	REPAIRS OF OFFICE				
Service	OFFICE BUILDINGS	BUILDINGS	50,000,000.00	_	_	50,000,000.00
023405500103 - Kano Metropolitant	OTTICE BOILDINGS	23010107 - PURCHASE	30,000,000.00			30,000,000.00
Agency	PURCHASE OF TRUCK	OF TRUCKS	15,000,000.00	_	_	15,000,000.00
023405500103 - Kano Metropolitant	I OKCIASE OF TROCK	23010108 - PURCHASE	13,000,000.00			15,000,000.00
Agency	PURCHASE OF BUSE	OF BUSES	21,875,000.00	-	_	21,875,000.00
		23010119 - PURCHASE	21,073,000.00			21,075,000.00
023405500103 - Kano Metropolitant	PURCHASE OF POWER GENERATING	OF POWER				
Agency	SET	GENERATING SET	30,000,000.00	-	_	30,000,000.00
5=~1	T=-:	23020123 -	23,000,000.00			20,000,000.00
		CONSTRUCTION OF				
023405500103 - Kano Metropolitant	CONSTRUCTION OF TRAFFIC /STREET	TRAFFIC /STREET				
Agency	LIGHTS	LIGHTS	100,000,000.00	-	-	100,000,000.00
5	1	1	100,000,000.00		1	100,000,000.00

Administrative Code and		Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23030125 -		Juliacity to Hagast		
		REHABILITATION/REPAI				
023405500103 - Kano Metropolitant	REHABILITATION / REPAIRS OF OFFICE	RS- POWER				
Agency	BUILDING	GENERATING PLANTS	50,000,000.00	-	-	50,000,000.00
023405600112 - URBAN		23010103 - PURCHASE				
BEAUTIFICATION AND	Purchase of OFFICE FURNITURES	OF RESIDENTIAL				
LANDSCAPING AGENCY	Building	BUILDINGS	7,000,000.00	-	-	7,000,000.00
023405600112 - URBAN						
BEAUTIFICATION AND		23010107 - PURCHASE				
LANDSCAPING AGENCY	Purchase of 2NO. TruckS	OF TRUCKS	30,000,000.00	-	-	30,000,000.00
023405600112 - URBAN		23010119 - PURCHASE				
BEAUTIFICATION AND		OF POWER				
LANDSCAPING AGENCY	Purchase of Generating Set	GENERATING SET	5,000,000.00	-	-	5,000,000.00
		23030118 -				
		REHABILITATION /				
023405600112 - URBAN		REPAIRS -				
BEAUTIFICATION AND	Rehabilitation/Repairs of Recreational	RECREATIONAL				
LANDSCAPING AGENCY	facilities	FACILITIES	7,000,000.00	-	-	7,000,000.00
023405600112 - URBAN						
BEAUTIFICATION AND		23040101 - TREE				
LANDSCAPING AGENCY	Tree Planting	PLANTING	20,000,000.00	-	-	20,000,000.00
023405600112 - URBAN		23010139 - PURCHASE	, ,			, ,
BEAUTIFICATION AND		OF OTHER FIXED				
LANDSCAPING AGENCY	Construction/Provision of Water Faculty	ASSETS	15,000,000.00	-	-	15,000,000.00
		23020114 -				
023405600112 - URBAN		CONSTRUCTION /				
BEAUTIFICATION AND	Rehabilitation/Repairs of Road ACROSS	PROVISION OF				
LANDSCAPING AGENCY	METROPOLITANT	ROADS/CULVERTS	50,000,000.00	-	-	50,000,000.00
023405700131 - Ministry of Land	Purchase/Acquisition Of Land /	23010101 - PURCHASE /				
and Physical Planning	Compansation	ACQUISITION OF LAND	500,000,000.00	-	-	500,000,000.00
		23010133 - PURCHASES				
023405700131 - Ministry of Land		OF SURVEYING				
and Physical Planning	Purchases Of Surveying Equipment	EQUIPMENT	10,000,000.00	-	-	10,000,000.00
		23020122 -				
	Construction/Provision of Boundary	CONSTRUCTION OF				
023405700131 - Ministry of Land	Pillars/ Regularization of Planned	BOUNDARY PILLARS/				
and Physical Planning	Environment	RIGHT OF WAYS	10,000,000.00	ı	-	10,000,000.00
		23010139 - PURCHASE				
023405700132 - Ministry of Land		OF OTHER FIXED				
and Physical Planning	Purchase of Cadastral Equipment	ASSETS	30,000,000.00	Ī	-	30,000,000.00
	Greater Kano Metropolitan Area					
023405700134 - Ministry of Land	Accelerated Development (Western	23020128 - OTHER				
and Physical Planning	Byepass Project)	CONSTRUCTION	10,000,000.00	-	-	10,000,000.00
		23020118 -				
		CONSTRUCTION /				
023405700134 - Ministry of Land	Development of serviced Layouts within	PROVISION OF				
and Physical Planning	metropolitant	INFRASTRUCTURE	20,000,000.00	-	-	20,000,000.00
		23020101 -				
000 405700405		CONSTRUCTION /				
023405700135 - Ministry of Land	Construction / Provision Of	PROVISION OF OFFICE				
and Physical Planning	Infrastructure in Ministry	BUILDINGS	10,000,000.00	-	-	10,000,000.00
023405700135 - Ministry of Land	Construction of 18 Cubicles Unfront of	23020128 - OTHER				
and Physical Planning	the Volcanizers/Mechanics	CONSTRUCTION	10,000,000.00	-	-	10,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Construction or Zuivos Snops, 36ivos	Description	2020 Approved Budget	January to August	2020 Adjustinents	2025 Revised Budget
	Temporary Shades, 4Nos Intermidiate					
	Shops including Upstairs behind block K	23020118 -				
	and 22Nos Shops adjacent to Malam	CONSTRUCTION /				
02240F70012F Ministry of Land	kato newly create shoping mall within					
023405700135 - Ministry of Land	,	PROVISION OF	20,000,000,00			20,000,000,00
and Physical Planning	the park.	INFRASTRUCTURE 23020127 -	20,000,000.00	-	-	20,000,000.00
023405700138 - Ministry of Land	Development of Geo-Information	CONSTRUCTION OF ICT				
and Physical Planning	System (GIS)	INFRASTRUCTURES	E0 000 000 00			50,000,000.00
and Physical Planning	System (GIS)	23020127 -	50,000,000.00	-	-	30,000,000.00
023405700168 - Ministry of Land		CONSTRUCTION OF ICT				
and Physical Planning	Construction Of ICT Infrastructures	INFRASTRUCTURES	10,000,000,00			10,000,000.00
and Filysical Flaming	Construction of IC1 Infrastructures	23020127 -	10,000,000.00		_	10,000,000.00
023405700168 - Ministry of Land	Rehabilitation/Repairs- ICT	CONSTRUCTION OF ICT				
and Physical Planning	Infrastructures	INFRASTRUCTURES	10,000,000.00	_	_	10,000,000.00
and mysicar manning	Till asti detales	23020114 -	10,000,000.00	-	_	10,000,000.00
		CONSTRUCTION /				
023405800133 - Kano State Urban	Provision for Project Design and Road	PROVISION OF				
Planning & Development Authority	Marking for Metropolitant Roads	ROADS/CULVERTS	20,000,000.00	_	_	20,000,000.00
Training & Development Additiontly	Tranking for Fred oponium Rodus	23020114 -	20,000,000.00			20,000,000.00
		CONSTRUCTION /				
023405800133 - Kano State Urban	Construction/Provision of Office	PROVISION OF				
Planning & Development Authority	Buildiings	ROADS/CULVERTS	10,000,000.00	-	_	10,000,000.00
riamming at 2010-00pment riamment,		23020114 -	10/000/000100			10/000/000100
		CONSTRUCTION /				
023405800133 - Kano State Urban	STREET PLANNING AND	PROVISION OF				
Planning & Development Authority	BEAUTIFICATION	ROADS/CULVERTS	40,000,000.00	-	_	40,000,000.00
,		23020114 -	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			.,,
		CONSTRUCTION /				
023405800133 - Kano State Urban		PROVISION OF				
Planning & Development Authority	Dala Local Government Area	ROADS/CULVERTS	5,000,000.00	_	_	5,000,000.00
,		23020114 -	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
		CONSTRUCTION /				
023405800133 - Kano State Urban		PROVISION OF				
Planning & Development Authority	Fagge Local Government Area	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
		23020114 -				
		CONSTRUCTION /				
023405800133 - Kano State Urban		PROVISION OF				
Planning & Development Authority	Gwale Local Government Area	ROADS/CULVERTS	5,000,000.00	1	-	5,000,000.00
		23020114 -				
		CONSTRUCTION /				
023405800133 - Kano State Urban		PROVISION OF				
Planning & Development Authority	Kumbotso Local Government Area	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
		23020114 -				
000405000400 1/ 5: : : : :		CONSTRUCTION /				
023405800133 - Kano State Urban		PROVISION OF				
Planning & Development Authority	Municipal Local Government Area	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
		23020114 -				
022405000122 K	Dalabilitation of David Nation	CONSTRUCTION /				
023405800133 - Kano State Urban	Rehabilitation of Road in Nassarawa	PROVISION OF				
Planning & Development Authority	Local Government Area	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00

Administrative Code and	During Manage	Economic Code and	2022 American d Broduct	2023 Performance	2022 4 45	2022 Berdend Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
_		23020114 -		-		
		CONSTRUCTION /				
023405800133 - Kano State Urban	Rehabilitation of Road in Tarauni Local	PROVISION OF				
Planning & Development Authority	Government Area	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
		23020114 -				
		CONSTRUCTION /				
023405800133 - Kano State Urban	Rehabilitation of Road at Ungogo Local	PROVISION OF				
Planning & Development Authority	Government Area	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
		23020114 - CONSTRUCTION /				
02240E000122	Construction of Dondo within Kons					
023405800133 - Kano State Urban	Construction of Roads within Kano	PROVISION OF	224 222 222 22			224 222 222 22
Planning & Development Authority	Metropolitant	ROADS/CULVERTS 23020114 -	321,000,000.00		-	321,000,000.00
		CONSTRUCTION /				
023405800133 - Kano State Urban		PROVISION OF				
	Continuation of Inherited Project	ROADS/CULVERTS	E0 000 000 00			50,000,000.00
Planning & Development Authority	Continuation of Inherited Project	23020114 -	50,000,000.00		-	50,000,000.00
		CONSTRUCTION /				
023405800133 - Kano State Urban		PROVISION OF				
Planning & Development Authority	Provision of Service Lane	ROADS/CULVERTS	30,000,000.00	_	_	30,000,000.00
Fianning & Development Authority	Flovision of Service Lane	23020114 -	30,000,000.00	-	-	30,000,000.00
		CONSTRUCTION /				
023405800133 - Kano State Urban	Construction of New Roads Across the	PROVISION OF				
Planning & Development Authority	State	ROADS/CULVERTS	50,000,000.00	_	_	50,000,000.00
raming a pevelopment rationtly		23020114 -	30,000,000.00			30,000,000.00
	Completion of Five Security Plaza at	CONSTRUCTION /				
023405800133 - Kano State Urban	Various Locations in the State including	PROVISION OF				
Planning & Development Authority	other Roads	ROADS/CULVERTS	20,000,000.00	-	_	20,000,000.00
,		23020114 -	, ,			, ,
		CONSTRUCTION /				
023405800133 - Kano State Urban		PROVISION OF				
Planning & Development Authority	Construction of Markets/Park	ROADS/CULVERTS	30,000,000.00	-	-	30,000,000.00
		23020114 -				
		CONSTRUCTION /				
023405800133 - Kano State Urban		PROVISION OF				
Planning & Development Authority	Direct Labour Project	ROADS/CULVERTS	80,000,000.00	-	-	80,000,000.00
		23020114 -				
000405000400 1/4 0/4 1/4		CONSTRUCTION /				
023405800133 - Kano State Urban		PROVISION OF				
Planning & Development Authority	Proposed Ganduje Layout	ROADS/CULVERTS	92,000,000.00	-	-	92,000,000.00
022405000122		CONSTRUCTION /				
023405800133 - Kano State Urban	Duration of Dood National in New Louisia	PROVISION OF	100 000 000 00			100 000 000 00
Planning & Development Authority	Provision of Road Network in New Layout	ROADS/CULVERTS 23020114 -	180,000,000.00	-	-	180,000,000.00
		CONSTRUCTION /				
023405800133 - Kano State Urban	Construction of Road at Government	PROVISION OF				
		ROADS/CULVERTS	120 646 502 00			138,646,582.00
Planning & Development Authority	Technical Quartes	23020114 -	138,646,582.00	-	-	130,040,382.00
		CONSTRUCTION /				
023405800133 - Kano State Urban	Provison of Interlocking Tiles at Sabon	PROVISION OF				
Planning & Development Authority	Gari Market	ROADS/CULVERTS	91,802,576.83			91,802,576.83
rianning & Development Authority	טמוז ויומו אכנ	NOAD3/COLVERTS	31,002,370.83	<u>-</u>	<u> </u>	91,002,370.83

Administrative Code and	Project Name	Economic Code and	2022 Approved Budget	2023 Performance	2022 Adjustments	2023 Revised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020114 -				
		CONSTRUCTION /				
023405800133 - Kano State Urban	Rehabilitation of Abdullahi Bayero Road	PROVISION OF	50.005.040.05			50.005.040.05
Planning & Development Authority	from Audu Bako to Race Course construction of Feeder Road from PRP-	ROADS/CULVERTS	50,836,342.96	-	-	50,836,342.96
	Masari-Gidan Tofa-Rimaye-Gasgainu-	CONSTRUCTION /				
023405800133 - Kano State Urban	Sabon Garin Gaigainu-Farke-Dawanau-	PROVISION OF				
Planning & Development Authority	Kawo in Minjibir Local Government Area	ROADS/CULVERTS	96.810.219.31			06 910 310 31
Planning & Development Authority	Rawo III Milijibii Local Government Area	23020114 -	90,810,219.31	-	-	96,810,219.31
	Reconstruction of Abdullahi Bayero Road					
023405800133 - Kano State Urban	from Audu Bako Way to Race Course	PROVISION OF				
Planning & Development Authority	Road	ROADS/CULVERTS	10,000,848.00	_	_	10,000,848.00
телиниз от полограния и пология		23020114 -	10,000,010.000			20/000/0 :0:00
		CONSTRUCTION /				
023405800133 - Kano State Urban	Construction of Link Road, BUK Road	PROVISION OF				
Planning & Development Authority	-Sharada Road by AA Rano.	ROADS/CULVERTS	20,800,343.00	-	-	20,800,343.00
	Construction of Road from Dandolo	23020114 -				
	Cemetery Through Custom Training	CONSTRUCTION /				
023405800133 - Kano State Urban	School to Link Kabuga to Katsina Road	PROVISION OF				
Planning & Development Authority	Junction.	ROADS/CULVERTS	22,929,000.00	-	-	22,929,000.00
		23020114 -				
02240E000122 Vana Chata I luban	Construction of Paday Link Bond to	CONSTRUCTION /				
023405800133 - Kano State Urban	Construction of Badar Link Road to	PROVISION OF	20 026 000 00			20 025 000 00
Planning & Development Authority	Sharada	ROADS/CULVERTS 23020114 -	20,036,000.00	<u>-</u>	-	20,036,000.00
		CONSTRUCTION /				
023405800133 - Kano State Urban		PROVISION OF				
Planning & Development Authority	Construction of GIS Office at KNUPDA	ROADS/CULVERTS	15,000,000.00	_	_	15,000,000.00
Training & Development Additioney	Construction of GIS Office de Nivor Bri	23030113 -	13,000,000.00			15,000,000.00
		REHABILITATION /				
023405800133 - Kano State Urban	Rehabilitation/Repairs- Roads in	REPAIRS -				
Planning & Development Authority	metropolitant	ROADS/CULVERTS	150,000,000.00	-	-	150,000,000.00
023405800133 - Kano State Urban	·	·	, ,			, ,
Planning & Development Authority	Consultancy Services / Design	23050128 - OTHER	91,000,000.00	-	-	91,000,000.00
	Urban Re-Design Programme (Review of					
023405800133 - Kano State Urban	Kano Master Plan and Other Urban					
Planning & Development Authority	Centres Across the State	23050128 - OTHER	50,000,000.00	-	-	50,000,000.00
023405800133 - Kano State Urban						
Planning & Development Authority	Purchase of Survey Equipment	23050128 - OTHER	10,000,000.00	-	•	10,000,000.00
		23020114 -				
023405800133 - Kano State Urban	Provision of 5Km Terred Road in Rural	CONSTRUCTION / PROVISION OF				
			E0 000 000 00			E0 000 000 00
Planning & Development Authority	LGS's (Covid 19)	ROADS/CULVERTS 23020114 -	50,000,000.00	<u>-</u>	-	50,000,000.00
		CONSTRUCTION /				
023405800133 - Kano State Urban	Construction of road at Dala Local	PROVISION OF				
Planning & Development Authority	Government Area	ROADS/CULVERTS	_	200,000,000.00	200,000,000.00	200,000,000.00
g & Bevelopment Additiontly	ST. STITIOTE / WCG	23020114 -		200,000,000.00	200,000,000.00	230,000,000.00
		CONSTRUCTION /				
023405800133 - Kano State Urban	Construction of road at Fagge Local	PROVISION OF				
Planning & Development Authority	Government Area	ROADS/CULVERTS	-	200,000,000.00	200,000,000.00	200,000,000.00

Administrative Code and	Droingt Name	Economic Code and	2022 Approved Budget	2023 Performance	2022 Adiustruonta	2022 Davised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020114 -				
000 405000400 1/2 0/2 1/4		CONSTRUCTION /				
023405800133 - Kano State Urban	Construction of road at Gwale Local	PROVISION OF		200 000 000 00	200 000 000 00	200 000 000 00
Planning & Development Authority	Government Area	ROADS/CULVERTS	-	200,000,000.00	200,000,000.00	200,000,000.00
		CONSTRUCTION /				
023405800133 - Kano State Urban	Construction of road at Kumbotso Local	PROVISION OF				
		ROADS/CULVERTS		200 000 000 00	200 000 000 00	200 000 000 00
Planning & Development Authority	Government Area	23020114 -	-	200,000,000.00	200,000,000.00	200,000,000.00
		CONSTRUCTION /				
023405800133 - Kano State Urban	Construction of road at Municipal Local	PROVISION OF				
Planning & Development Authority	Government Area	ROADS/CULVERTS	_	200,000,000.00	200,000,000.00	200,000,000.00
riaming a perciopment riamoney	GOVERNMENT A CO	23020114 -		200,000,000.00	200,000,000.00	200,000,000.00
		CONSTRUCTION /				
023405800133 - Kano State Urban	Construction of Roads within Kano	PROVISION OF				
Planning & Development Authority	Metropolitan	ROADS/CULVERTS	-	1,300,000,000.00	1,300,000,000.00	1,300,000,000.00
,	'	23020114 -		, , ,	, , ,	, , ,
		CONSTRUCTION /				
023405800133 - Kano State Urban		PROVISION OF				
Planning & Development Authority	Continuation of Inherited Project	ROADS/CULVERTS	-	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00
		23020114 -				
		CONSTRUCTION /				
023405800133 - Kano State Urban	Provision of 5Km Terred Road in Rural	PROVISION OF				
Planning & Development Authority	LGS's (Covid 19)	ROADS/CULVERTS	-	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00
022405000422	5	23010128 - PURCHASE				
023405800133 - Kano State Urban	Excavation and Disposal of Rubbles at	OF SECURITY				
Planning & Development Authority	Eid Ground (Filin Idi)	EQUIPMENT 23010128 - PURCHASE	-	300,000,000.00	300,000,000.00	300,000,000.00
02240E900122		OF SECURITY				
023405800133 - Kano State Urban	Decensory etian of Kana Eid Cround	EQUIPMENT		2 665 000 000 00	2 665 000 000 00	2 ((5 000 000 00
Planning & Development Authority	Reconscruction of Kano Eid Ground	23020114 -	-	2,665,000,000.00	2,665,000,000.00	2,665,000,000.00
		CONSTRUCTION /				
023405800133 - Kano State Urban		PROVISION OF				
Planning & Development Authority	Rehabilitation & expansion of Zaria Road		_	440,000,000.00	440,000,000.00	440,000,000.00
023600100104 - Ministry of Tourism	Purchase Of Office Furniture For 44	ROADS/COLVERTS		110,000,000.00	110,000,000.00	110,000,000.00
& Culture	Local Government Liaison Offices	23050128 - OTHER	40,000,000.00	_	_	40,000,000.00
u. cu.tu. c		23050102 - COMPUTER	10/000/000100			10/000/000100
023600100104 - Ministry of Tourism	Provision And Installation Of ICT	SOFTWARE				
& Culture	Facilities And Other Internet Gadgets	ACQUISITION	5,000,000.00	-	-	5,000,000.00
		23010139 - PURCHASE	, ,			, ,
023600100104 - Ministry of Tourism		OF OTHER FIXED				
& Culture	Renovation of Office Building	ASSETS	70,000,000.00	-	-	70,000,000.00
023600100104 - Ministry of Tourism		23050101 - RESEARCH				
& Culture	Research And Development	AND DEVELOPMENT	10,000,000.00	-	-	10,000,000.00
		23050104 -				
023600100104 - Ministry of Tourism	Anniversaries/Celebrations/Fairs/Worksh	ANNIVERSARIES/CELEBR				
& Culture	ops & Summits	ATIONS	20,000,000.00	-	-	20,000,000.00
		23030122 -				
023600100104 - Ministry of Tourism		REHABILITATION/REPAI				
& Culture	Rehabilitation / Repair Of Boundaries	RS OF BOUNDARIES	7,000,000.00	-	-	7,000,000.00
022500400424 Mills 67	C 1 1' 0CD 1' 15 1'''	23010130 - PURCHASE				
023600100134 - Ministry of Tourism	Construction Of Recreational Facilities	OF RECREATIONAL	46.000.000			4
& Culture	Within Four Emirates	FACILITIES	16,000,000.00	-	-	16,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description Culture		Description	TOTO Approved Badget	January to August	2020 / Kajastinents	1010 Revised Budget
023600300103 - History & Culture	Purchase Of 3No Computers And 1No	23010113 - PURCHASE	4 500 000 00			4 500 000 00
Bureau	Digital Camera	OF COMPUTERS 23020101 -	4,500,000.00	-	-	4,500,000.00
		CONSTRUCTION /				
023600300104 - History & Culture		PROVISION OF OFFICE				
1	Construction / Provision Of Infrastructure		1 000 000 00			1 000 000 00
Bureau	Construction / Provision of Infrastructure	23030101 -	1,000,000.00	<u>-</u>	-	1,000,000.00
		REHABILITATION /				
023600300104 - History & Culture	Rehabilitation/Repairs Of Residential	REPAIRS OF				
Bureau	Buildings	RESIDENTIAL BUILDING	4,000,000.00	_	_	4,000,000.00
Barcaa	Dullangs	23030101 -	4,000,000.00	_		4,000,000.00
		REHABILITATION /				
023600300104 - History & Culture	Renovation Of Open Air Theater At Sani	REPAIRS OF				
Bureau	Mainagge	RESIDENTIAL BUILDING	27,556,175.00	_	_	27,556,175.00
Barcaa	i idilidgge	23020104 -	27,550,175.00			27,550,175.00
023600300104 - History & Culture	Construction Of Art Gallery At Gidan Dan	CONSTRUCTION /				
Bureau	Hausa	PROVISION OF	82,250,000.00	_	_	82,250,000.00
24.644		23020101 -	02/230/000100			02/230/000100
		CONSTRUCTION /				
023600300104 - History & Culture	Construction/Provision Of Office	PROVISION OF OFFICE				
Bureau	Buildings Dala Building Sokoto Road	BUILDINGS	_	_	_	_
023600300135 - History & Culture						
Bureau	National Cultural Festival, Abuja	23050128 - OTHER	8,000,000.00	_	_	8,000,000.00
		23050104 -	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			.,,
023600300135 - History & Culture		ANNIVERSARIES/CELEBR				
Bureau	National Festival Of Arts And Culture	ATIONS	11,000,000.00	_	-	11,000,000.00
		23050104 -	, ,			, ,
023600300135 - History & Culture		ANNIVERSARIES/CELEBR				
Bureau	State Arts And Culture Festival	ATIONS	2,000,000.00	-	-	2,000,000.00
		23050104 -				
023600300135 - History & Culture		ANNIVERSARIES/CELEBR				
Bureau	African Arts And Culture Exhibition	ATIONS	7,584,000.00	-	-	7,584,000.00
		23010139 - PURCHASE				
023605400105 - Zoological & Wild	Purchase Of Various Wild Animals For	OF OTHER FIXED				
Life Mgt. Agency	The Zoo	ASSETS	10,000,000.00	-	-	10,000,000.00
		23030118 -				
		REHABILITATION /				
022605400405 7 1 1 1 0 1 0 1 1 1		REPAIRS -				
023605400105 - Zoological & Wild	Rehabilitation/Repairs Of Staff Outpost	RECREATIONAL				
Life Mgt. Agency	Stations At Falgore Game Reserve	FACILITIES	10,000,000.00	-	-	10,000,000.00
		REHABILITATION /				
		REPAIRS -				
02260E40010E Zoological 9 Wild	Pohabilitation / Ponaire Of Wall Foncing	RECREATIONAL				
	Rehabilitation / Repairs Of Wall Fencing At The Zoo	FACILITIES	E 000 000 00			F 000 000 00
	At the 200	FACILITIES 23030118 -	5,000,000.00	-	-	5,000,000.00
		REHABILITATION /				
		REPAIRS -				
023605400105 - Zoological & Wild	Rehabilitation / Repairs Of Drainages At	RECREATIONAL				
Life Mgt. Agency	The Zoo	FACILITIES	1,000,000.00	_	_	1,000,000.00
LITE MYGINGY	THC 400	II VOTET LIES	1,000,000.00	_	<u>-</u>	1,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description 23030118 -	2023 Approved Budget	January to August	2023 Aujustilielits	2023 Revised Budget
		REHABILITATION /				
		REPAIRS -				
023605400105 - Zoological & Wild	Rehabilitation / Repairs Of Falgore	RECREATIONAL				
_	Game Reserve	FACILITIES	E00 000 00			E00 000 00
Life Mgt. Agency	Game Reserve	Z3U3U118 -	500,000.00	<u>-</u>	-	500,000.00
		REHABILITATION /				
		REPAIRS -				
023605400105 - Zoological & Wild	Rehabilitation / Repairs Zoo Open	RECREATIONAL				
Life Mgt. Agency	Theatre	FACILITIES	8,500,000.00	_	_	8,500,000.00
- 3. 3,		23030118 -	2,200,200			5/205/205
		REHABILITATION /				
		REPAIRS -				
023605400105 - Zoological & Wild	Rehabilitation Of Enclosures And Other	RECREATIONAL				
Life Mgt. Agency	Facilities	FACILITIES	8,500,000.00	-	-	8,500,000.00
		23030118 -				
		REHABILITATION /				
		REPAIRS -				
023605400105 - Zoological & Wild		RECREATIONAL				
Life Mgt. Agency	Landscaping At Kano Zoo	FACILITIES 23020101 -	500,000.00	-	-	500,000.00
		CONSTRUCTION /				
023605400131 - Zoological & Wild		PROVISION OF OFFICE				
	Establishment Of Education Contor	BUILDINGS	E00 000 00			E00 000 00
Life Mgt. Agency	Establishment Of Education Center	23030103 -	500,000.00	<u>-</u>	-	500,000.00
023605400131 - Zoological & Wild		REHABILITATION /				
Life Mgt. Agency	Wildlife (Biodiversity) Conservation	REPAIRS - HOUSING	500,000.00	_	_	500,000.00
Life Figuragency	Whalie (Bloarversity) conservation	23030118 -	300,000.00			300,000.00
		REHABILITATION /				
		REPAIRS -				
023605400131 - Zoological & Wild		RECREATIONAL				
Life Mgt. Agency	Rehabilitation Of Modern Children's Park	FACILITIES	5,000,000.00	-	-	5,000,000.00
		23050104 -				
023605400131 - Zoological & Wild		ANNIVERSARIES/CELEBR				
Life Mgt. Agency	WILD EXHIBITION / MOBILE ZOO	ATIONS	5,000,000.00	<u>-</u>	-	5,000,000.00
		23010139 - PURCHASE				
023800100105 - Ministry of Planning		OF OTHER FIXED				
& Budget	Purchase Of Office Equipment Continuation Of Public Financial	ASSETS	20,000,000.00	-	-	20,000,000.00
023800100105 - Ministry of Planning		22050120 OTHER	10 000 000 00			10 000 000 00
& Budget 023800100105 - Ministry of Planning	Management Reforms Capital Commitment (Planning	23050128 - OTHER	10,000,000.00	-	-	10,000,000.00
& Budget	Reserve)	23050128 - OTHER	1,380,130,668.04	-	_	1,380,130,668.04
023800100105 - Ministry of Planning		25050120 - OTTEN	1,360,130,006.04		_	1,360,130,006.04
& Budget	Reserve)	23050128 - OTHER	1,500,000,000.00	_	2,000,000,000.00	3,500,000,000.00
023800100105 - Ministry of Planning			1,555,555,555,555		2,000,000,000.00	5,550,000,000.00
& Budget	S D G's Conditional Grant Scheme	23050128 - OTHER	200,000,000.00	_	_	200,000,000.00
023800100105 - Ministry of Planning	2 22 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2					
& Budget	Socio-Economic Studies And Consultancy	23050128 - OTHER	50,000,000.00	-	-	50,000,000.00
023800100105 - Ministry of Planning	,		, ,			, ,
& Budget	Food And Nutrition Programme	23050128 - OTHER	30,000,000.00	-	-	30,000,000.00
	States And Local Governance Reform					
023800100105 - Ministry of Planning	Projects (Slogor) Eu - World Bank					
& Budget	Assisted	23050128 - OTHER	190,000,000.00	-	-	190,000,000.00

Provision of Special Intervention Provision of Special Intervention Provision of Special Intervention Provision of Special Intervention Provision of Special Intervention 200000000000000000000000000000000000	Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description Paramire Projects In Some ICAs Chouse Reduction Projects In Some ICAs Chouse Reduction Projects In Some ICAs Chouse Reduction Projects In Some ICAs Chouse As Chouse Projects In Some ICAs	Description		Description	2023 Approved Budget	January to August	2023 Aujustilielits	2023 Reviseu Buuget
Septide Nembers 23950128 - OTHER 1,000,000,000 - - 1,000,000							
23800100105 - Ministry of Planning Staff Capacity Building & Development 23050128 - OTHER 10,000,000.00 - 10,00 2300100105 - Ministry of Planning Covid 19 Programme Response Within 23050128 - OTHER 200,000,000.00 - 200,000 2300100105 - Ministry of Planning Covid 19 Programme Response Within 23050128 - OTHER 200,000,000.00 - 23050128 - OTHER 240,000.00 2		·					
Start Gapacity Building & Development 23590128 - OTHER 10,000,000.00 - - 10,00		Members)	23050128 - OTHER	1,000,000,000.00	-	-	1,000,000,000.00
0.23800100105 - Ministry of Planning Resonance Partners (CGP) 23050128 - OTHER 200,000,000,000 - - 200,000,000,000 - - 200,000,000,000 - - 200,000,000,000 - - 200,000,000,000 - - 200,000,000,000 - - 200,000,000,000 - - 200,000,000,000 - - 318,000,000,000,000,000,000,000,000,000,0	,						
S. Budget		Staff Capacity Building & Development	23050128 - OTHER	10,000,000.00	-	-	10,000,000.00
0.23800100105 - Ministry of Planning							
S. Budget			23050128 - OTHER	200,000,000.00	-	-	200,000,000.00
023800100105 - Ministry of Planning							
See Budget			23050128 - OTHER	318,000,000.00	-	-	318,000,000.00
Create Nutrition Desk And Incorporate Nutrition Objectives Into MDA'			22252422 071152				
Nutrition Objectives Into MDAs' 8 Budget Development Policies, Plans And Programmes. 23050128 - OTHER 697,000.00 669 23050100105 - Ministry of Planning 8 Budget Development Nutrition Education And Training In The Curricula Of Early Child Care, Primary And Secondary Schools Organize Town Hall reveelings On Personal Hygiene, Hand Washing Promotion And Menstrual Hygiene Dassessing Resident Policies, Plans And Promotion And Menstrual Hygiene Dassessing Resident Policies Planning 8 Budget Dassessing Resident Resident Quality And Safety Dassessing Resident Resident Quality And Safety Dassessing Resident Resident Quality And Safety State Budget Dassessing Resident Resident Quality And Safety State Budget Dassessing Resident	& Budget		23050128 - OTHER	4,400,000.00	ı	-	4,400,000.00
0.23800100105 - Ministry of Planning Badget Series		·					
R. Budget	022000100105 M: :						
Strengthen Nutrition Education And		· · · · · · · · · · · · · · · · · · ·					
1721 1721	& Budget		23050128 - OTHER	697,000.00	-	-	697,000.00
R. Budget Care, Primary And Secondary Schools Care, Primary Sc	022000100105 M: :						
Personal Hygiene, Hand Washing Promotion And Menstrual Hygiene Management For Adolescents And Caregivers In Communities 23050128 - OTHER 1,860,000.00 - - 1,860,000.00 - - 1,860,000.00 - - 1,860,000.00 - - - 1,860,000.00 - - - 1,860,000.00 - - - 1,860,000.00 - - - 1,860,000.00 - - - 1,860,000.00 - - - - 1,860,000.00 - - - - 1,860,000.00 - - - - 1,860,000.00 - - - - - 1,860,000.00 - - - - - - - - -							
Personal Hygiene, Hand Washing Promotion And Menstrual Hygiene Management For Adolescents And Caregivers In Communities 23050128 - OTHER 1,860,000.00 - - 1,860,000.00 - - 1,860,000.00 - - 1,860,000.00 - - - 1,860,000.00 - - - 1,860,000.00 - - - 1,860,000.00 - - - 1,860,000.00 - - - 1,860,000.00 - - - - 1,860,000.00 - - - - 1,860,000.00 - - - - 1,860,000.00 - - - - - 1,860,000.00 - - - - - - - - -	& Budget	Care, Primary And Secondary Schools	23050128 - OTHER	3,958,000.00	•	-	3,958,000.00
Promotion And Menstrual Hygiene Management For Adolescents And Caregivers In Communities 23050128 - OTHER 1,860,000.00 - - 1,860							
Management For Adolescents And Caregivers In Communities 23050128 - OTHER 1,860,000.00 - - 1,860,000.00 - - 1,860,000.00 - - 1,860,000.00 - - 1,860,000.00 - - - 1,860,000.00 - - - 1,860,000.00 - - - 1,860,000.00 - - - 1,860,000.00 - - - - 1,860,000.00 - - - - 1,860,000.00 - - - - 1,860,000.00 - - - - - 1,860,000.00 - - - - - - - - -							
Caregivers In Communities 23050128 - OTHER 1,860,000.00 - - - 1,86	02200010010F Ministry of Dispusion						
Doměsticate National Quality And Safety Guidelines For Food Handlers In The State State State And Vocacacy And Social State State And Vocacacy And Social Sudget State S	,						
O23800100105 - Ministry of Planning	& Budget		23050128 - OTHER	1,860,000.00	ı	-	1,860,000.00
State Develop An Advocacy And Social Develop An Advocacy And Social Mobilization Strategy For Food And Nutrition Nutrition Nutrition Nutrition Sustain Advocacy To Policymakers At All Levels For Resource Mobilization For Food And Nutrition Activities 23050128 - OTHER 245,000.00 - - 22 23050100105 - Ministry of Planning Nutrition Activities Advocate Produce And Nutrition At All Levels State Policy On Food And Nutrition And The Strategic Plan At The State And Local Government Levels Advocate For The Creation Of Budget Lines On Food And Nutrition Activities In MDAS/LGAs Through Training & Budget Mobilistry of Planning & Budget Promote Research on Development Or Nutrition Desk Officers in MDAS/LGAs Through Training & Budget Promote Research on Development Or Nutrition Distriction Planning & Budget Promote Research on Development Or Nutrition Distriction Planning & Budget Promote Research on Development Or Nutrition Distriction Planning & Budget Promote Research on Development Or Nutrition Distriction Planning & Budget Promote Research on Development Or Nutrition Distriction Planning & Budget Promote Research on Development Or Nutrition Distriction Planning & Budget Promote Research on Development Or Nutrition Distriction Planning & Budget Promote Research on Development Or Nutrition Distriction Planning & Budget Promote Research on Development Or Nutrition Distriction Planning & Budget Promote Research on Development Or Nutrition Distriction Planning & Budget Promote Research on Development Or Nutrition Planning & Budget Promote Research on Development Or Nutrition Planning & Budget Promote Research on Development Or Nutrition Planning & Budget Promote Research on Development Or Nutrition Planning & Plan	02200010010F Ministry of Blancing	• , ,					
Develop An Advocacy And Social Mobilization Strategy For Food And Nutrition Nutritio			220E0120 OTHER	6 070 252 40			6 070 252 40
023800100105 - Ministry of Planning & Budget	& Budget		23050128 - OTHER	6,978,252.40	-	-	6,978,252.40
& Budget Nutrition 23050128 - OTHER 245,000.00 - - 246,000.00 023800100105 - Ministry of Planning & Budget All Levels For Resource Mobilization For Food And Nutrition Activities 23050128 - OTHER 245,000.00 - - - 226,000.00 - - - 226,000.00 - - - - 226,000.00 - - - - 226,000.00 - <t< td=""><td>02290010010E Ministry of Diagring</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	02290010010E Ministry of Diagring						
Sustain Advocacy To Policymakers At All Levels For Resource Mobilization For 8 Budget Food And Nutrition Activities Corganize Quarterly Meetings Of Committee On Food And Nutrition At All Levels Budget			220E0120 OTHER	245 000 00			245 000 00
All Levels For Resource Mobilization For Resource Mobilization For Resource Mobilization For Resource Mobilization For Resource Mobilization For Resource Mobilization For Resource Mobilization For Resource Mobilization For Resource Mobilization For Resource Mobilization For Resource Mobilization For Resource Mobilization For Resource Mobilization For Resource Mobilization For Resource Mobilization For Resource Mobilization For Resource Mobilization For Resource Mobilization Promote Research Un Development Ur Nutritions Diets From Locally Available Stape Foods For Improved Utilization Resource Mobilization Promote Resource Reso	& Budget		23030126 - OTHER	245,000.00	-	-	245,000.00
& Budget Food And Nutrition Activities 23050128 - OTHER 245,000.00 - - 245,000.00 - - 245,000.00 - - - 245,000.00 - - - 245,000.00 - - - 245,000.00 - - - 245,000.00 - - - 245,000.00 - - - 245,000.00 - - - 245,000.00 - - - 2,640,000.00 - - - 2,640,000.00 - - - 2,640,000.00 - - - 2,640,000.00 - - - 2,640,000.00 - - - 2,640,000.00 - - - 2,640,000.00 - - - 2,640,000.00 - - - 2,640,000.00 - - - 2,640,000.00 - - - - - - 2,640,000.00 - - - - - - - -	02290010010E Ministry of Planning						
Organize Quarterly Meetings Of Committee On Food And Nutrition At All Levels Advocate, Produce And Disseminate State Policy On Food And Nutrition And The Strategic Plan At The State And Local Government Levels 23050128 - OTHER 16,690,000.00 2,64 Advocate, Produce And Disseminate State Policy On Food And Nutrition And The Strategic Plan At The State And Local Government Levels 23050128 - OTHER 16,690,000.00 16,69 Advocate For The Creation Of Budget Lines On Food And Nutrition Activities In MDAS/LGAS Build The Capacity Of Nutrition Desk Officers In MDAS/LGAS Through Training 8 Budget And Allocation And Allocation Promote Research On Development Of Nutritious Diets From Locally Available Staple Foods For Improved Utilization And Nutrition And Nutrition And Nutrition And Nutrition 23050128 - OTHER 1,697,000.00 11,697	,		220E0129 OTHER	245 000 00			245 000 00
Ozasko100105 - Ministry of Planning & Budget	& Budget		23030126 - OTHER	245,000.00	-	-	245,000.00
& Budget Levels 23050128 - OTHER 2,640,000.00 - - 2,64 Advocate, Produce And Disseminate State Policy On Food And Nutrition And D23800100105 - Ministry of Planning & Budget The Strategic Plan At The State And Local Government Levels 23050128 - OTHER 16,690,000.00 - - - 16,69 023800100105 - Ministry of Planning & Budget MDAs/LGAs 23050128 - OTHER 6,231,000.00 - - - 6,23 023800100105 - Ministry of Planning & Budget Build The Capacity Of Nutrition Desk Officers In MDAs/LGAs Through Training & Budget 23050128 - OTHER 11,631,000.00 - - - 6,23 023800100105 - Ministry of Planning & Budget And Allocation 23050128 - OTHER 11,631,000.00 - - - 11,63 023800100105 - Ministry of Planning & Budget Staple Foods For Improved Utilization 23050128 - OTHER 1,697,000.00 - - - - 1,697,000.00 - - - - 1,697,000.00 - - - - - - 1,697,000.00 - - - - - <td>023800100105 - Ministry of Planning</td> <td>, ,</td> <td></td> <td></td> <td></td> <td></td> <td></td>	023800100105 - Ministry of Planning	, ,					
Advocate, Produce And Disseminate State Policy On Food And Nutrition And The Strategic Plan At The State And Local Government Levels 23050128 - OTHER 16,690,000.00 16,69 Advocate For The Creation Of Budget Lines On Food And Nutrition Activities In MDAs/LGAs 23050128 - OTHER 6,231,000.00 6,23 Build The Capacity Of Nutrition Desk Officers In MDAs/LGAs Through Training 8 Budget And Allocation 23050128 - OTHER 11,631,000.00 11,63 Budget And Allocation 23050128 - OTHER 11,631,000.00 11,63 D23800100105 - Ministry of Planning 8 Retraining On Resource Mobilization And Allocation 23050128 - OTHER 11,631,000.00 11,63 D23800100105 - Ministry of Planning 8 Explessors From Locally Available Staple Foods For Improved Utilization And Nutrition 23050128 - OTHER 1,697,000.00			23050128 - OTHER	2 640 000 00			2,640,000.00
State Policy On Food And Nutrition And The Strategic Plan At The State And Local Government Levels 23050128 - OTHER 16,690,000.00 16,690,000.00 - 16,690,000.00 16,690	R Budget		23030120 - OTTEK	2,040,000.00	-	-	2,040,000.00
023800100105 - Ministry of Planning & Budget							
& Budget Local Government Levels Advocate For The Creation Of Budget Lines On Food And Nutrition Activities In MDAs/LGAs Build The Capacity Of Nutrition Desk Officers In MDAs/LGAs Through Training Westeraining On Resource Mobilization And Allocation Promote Research On Development Of Nutritious Diets From Locally Available Staple Foods For Improved Utilization And Nutrition Build The Capacity Of Nutrition Desk Officers In MDAs/LGAs Through Training Westeraining On Resource Mobilization And Allocation Promote Research On Development Of Nutritious Diets From Locally Available Staple Foods For Improved Utilization And Nutrition And Nutrition 23050128 - OTHER 16,690,000.00 6,231,000.00 6,231,000.00 6,231,000.00 6,231,000.00	023800100105 - Ministry of Planning						
Advocate For The Creation Of Budget 1023800100105 - Ministry of Planning 8 Budget 1023800100105 - Ministry of Planning 8 Budget 1023800100105 - Ministry of Planning 8 Budget 1023800100105 - Ministry of Planning 8 Retraining On Resource Mobilization And Allocation Promote Research On Development Of Nutritious Diets From Locally Available 1023800100105 - Ministry of Planning 8 Budget 1023800100105 - Ministry of Planning 1023800100			23050128 - OTHER	16 690 000 00	_	_	16,690,000.00
023800100105 - Ministry of Planning Lines On Food And Nutrition Activities In & Budget	C Budget		23030120 OTTER	10,030,000.00			10,050,000.00
& Budget MDAs/LGAs 23050128 - OTHER 6,231,000.00 6,23 Build The Capacity Of Nutrition Desk Officers In MDAs/LGAs Through Training & Retraining On Resource Mobilization & And Allocation And Allocation Promote Research On Development Of Nutritious Diets From Locally Available Staple Foods For Improved Utilization & And Nutrition 23050128 - OTHER 1,697,000.00 1,697,000.	023800100105 - Ministry of Planning	5					
Build The Capacity Of Nutrition Desk Officers In MDAs/LGAs Through Training 023800100105 - Ministry of Planning & Retraining On Resource Mobilization And Allocation 23050128 - OTHER 11,631,000.00 11,631 Promote Research On Development Of Nutritious Diets From Locally Available 023800100105 - Ministry of Planning & Budget And Nutrition 23050128 - OTHER 1,697,000.00 1,697	j		23050128 - OTHER	6 231 000 00	-	_	6,231,000.00
Officers In MDAs/LGAs Through Training 8/Retraining On Resource Mobilization 8/Retraining On Resource Mobilization And Allocation 23050128 - OTHER 11,631,000.00 11,631,000.00 - 11,631,000.00 11,631,00	a. zuaget			0,231,000.00			0,231,000.00
023800100105 - Ministry of Planning &Retraining On Resource Mobilization &							
& Budget And Allocation 23050128 - OTHER 11,631,000.00 11,632 Promote Research On Development Of Nutritious Diets From Locally Available Staple Foods For Improved Utilization & And Nutrition 23050128 - OTHER 1,697,000.00 1,697,000.00 - 1,697,000.00 - 1,697,000.00 1	023800100105 - Ministry of Planning						
Promote Research On Development Of Nutritious Diets From Locally Available Staple Foods For Improved Utilization & Budget And Nutrition 23050128 - OTHER 1,697,000.00 1,697,000.00	, ,		23050128 - OTHER	11 631 000 00	-	_	11,631,000.00
023800100105 - Ministry of Planning Staple Foods For Improved Utilization & Budget And Nutrition 23050128 - OTHER 1,697,000.00 - - 1,697				22,002,000.00			22,002,000,00
023800100105 - Ministry of Planning Staple Foods For Improved Utilization & Budget And Nutrition 23050128 - OTHER 1,697,000.00 - - 1,697		Nutritious Diets From Locally Available					
& Budget And Nutrition 23050128 - OTHER 1,697,000.00 1,69	023800100105 - Ministry of Planning						
			23050128 - OTHER	1,697,000.00	-	-	1,697,000.00
023800100131 - Ministry of Planning			-	=,===,====			=,==,,==,
		Budget Performance Tracking	23050128 - OTHER	10,000,000.00	-	-	10,000,000.00

Administrative Code and						
Description	Project Name	Economic Code and Description	2023 Approved Budget	2023 Performance January to August	2023 Adjustments	2023 Revised Budget
023800100131 - Ministry of Planning		Description		January to August		
& Budget	Sftas Programme	23050128 - OTHER	50,000,000.00	-	-	50,000,000.00
023800100132 - Ministry of Planning		23010102 - PURCHASE	11,111,111			
& Budget	Purchase Of Office Furniture	OF OFFICE BUILDINGS	20,000,000.00	-	_	20,000,000.00
023800100132 - Ministry of Planning		23010113 - PURCHASE	, ,			, ,
& Budget	Purchase Of Computer / I T Equipment	OF COMPUTERS	20,000,000.00	-	-	20,000,000.00
023800100132 - Ministry of Planning						
& Budget	Donor Projects Coordination Programme	23050128 - OTHER	10,000,000.00	-	-	10,000,000.00
023800100132 - Ministry of Planning	Developing Framework For Accessing					
& Budget	SDGs Funds.	23050128 - OTHER	10,000,000.00	-	-	10,000,000.00
023800100132 - Ministry of Planning	Mafita Apprenticeship & Cosdes					
& Budget	Programme	23050128 - OTHER	10,000,000.00	-	-	10,000,000.00
023800100133 - Ministry of Planning	Social Intervention Programme (Socu)					
& Budget	Covid 19 Response)	23050128 - OTHER	105,382,253.77	-	-	105,382,253.77
023800100134 - Ministry of Planning	Research Studies / Investigation					
& Budget	Programme	23050128 - OTHER	10,000,000.00	-	-	10,000,000.00
	Monitor And Evaluate Micronutrient					
	Supplementation Programme					
	Performance At LGAs And Community					
& Budget	Levels	23050128 - OTHER	18,886,000.00	-	-	18,886,000.00
	Develop Score Cards Of Lessons Learnt					
,	On Budget Tracking & Apply To SPFN					
& Budget	Plan	23050128 - OTHER	3,650,000.00	-	-	3,650,000.00
	Conduct Regular Budget Tracking; Apply					
023800100134 - Ministry of Planning	Lessons Learnt To All-Levels Of Food &					
& Budget	Nutrition Budgeting Processes	23050128 - OTHER	11,191,000.00	-	-	11,191,000.00
	Conduct Research, Monitoring &					
022000100124 M: : :	Evaluation On Food And Nutrition					
023800100134 - Ministry of Planning	Activities In Collaboration With Partners	22250420 071150	_,			
& Budget	And Private Sector	23050128 - OTHER	74,230,000.00	-	-	74,230,000.00
023800100134 - Ministry of Planning	Davidia - Manifestina Francis	22050120 071150	10,000,000,00			10,000,000,00
& Budget 023800100134 - Ministry of Planning	Routine Monitoring Exercise	23050128 - OTHER	10,000,000.00	-	-	10,000,000.00
	Depart Dublication And Disconsidering	22050120 071150	4 000 000 00			4 000 000 00
& Budget 023800100134 - Ministry of Planning	Report Publication And Dissemination	23050128 - OTHER	4,000,000.00	-	-	4,000,000.00
	Conduct Of Annual Coston Douferman	220E0120 OTHER	20,000,000,00			30,000,000,00
& Budget	Conduct Of Annual Sector Performance Procurement And Installation Of	23050128 - OTHER 23010119 - PURCHASE	20,000,000.00	-	-	20,000,000.00
025200100105 - Ministry of Water	Generating Sets For Water Treatment	OF POWER				
Resources	Plants	GENERATING SET	700,000,000.00	_		700,000,000.00
Resources	ridits	23010139 - PURCHASE	700,000,000.00	-	_	700,000,000.00
025200100105 - Ministry of Water	Purchase And Installation Of Water	OF OTHER FIXED				
Resources	Pumps	ASSETS	250,000,000.00	_	_	250,000,000.00
Resources	rumps	23020105 -	250,000,000.00	-	_	230,000,000.00
		CONSTRUCTION /				
025200100105 - Ministry of Water		PROVISION OF WATER				
Resources	Grants And Facilities (PEWASH Project)	FACILITIES	1,371,400,000.00	_	=	1,371,400,000.00
TCGGGICCG	Grand And Facilities (FEWASH Froject)	23020105 -	1,371,700,000.00		-	1,3/1,700,000.00
	Integrated Agriculture And Water	CONSTRUCTION /				
025200100105 - Ministry of Water	Resources Development Project (IDB	PROVISION OF WATER				
Resources	Financed Projects On Water Supply)	FACILITIES FACILITIES	500,000,000.00	<u>-</u>	_	500,000,000.00
		23020127 -	300,000,000.00			300,000,000.00
025200100105 - Ministry of Water	Establishment Of Data Bank For The	CONSTRUCTION OF ICT				
Resources	Ministry By PRS Department	INFRASTRUCTURES	6,000,000.00	_	_	6,000,000.00
			0,000,000.00			0,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Kevisea Budget
-		23020105 -		-		
	Construction Of Solar And Generator	CONSTRUCTION /				
025200100131 - Ministry of Water	Powered Borehole Schemes Across The	PROVISION OF WATER				
Resources	44 LGAS	FACILITIES	100,000,000.00	-	-	100,000,000.00
		23020105 -				
		CONSTRUCTION /				
025200100131 - Ministry of Water	Re - Enforcement Of Trunks Main And	PROVISION OF WATER				
Resources	Reticulation System	FACILITIES	1,000,000,000.00	-	-	1,000,000,000.00
		23020105 -				
_		CONSTRUCTION /				
025200100131 - Ministry of Water	Construction Of New 90mld Water	PROVISION OF WATER				
Resources	Treatment Plant At Wudil	FACILITIES	10,000,000.00	-	-	10,000,000.00
		23020105 -				
		CONSTRUCTION /				
025200100131 - Ministry of Water		PROVISION OF WATER				
Resources	Wall Fencing Of Water Works	FACILITIES	10,000,000.00	-	-	10,000,000.00
		23020105 -				
005000400404 44:		CONSTRUCTION /				
025200100131 - Ministry of Water	5	PROVISION OF WATER				
Resources	Regional Water Schemes	FACILITIES 23020105 -	500,000,000.00	-	-	500,000,000.00
		CONSTRUCTION /				
03E300100131 Ministry of Water	Construction Of Tigs - Dans Nov. Ding					
025200100131 - Ministry of Water	Construction Of Tiga - Rano New Pipe	PROVISION OF WATER FACILITIES	20,000,000,00			20,000,000,00
Resources	Line	FACILITIES	20,000,000.00	<u>-</u>	-	20,000,000.00
	Community Managed Small Town Water					
	Supply Borehole And Tube well Based					
	Water Supply Schemes: Construction Of					
	7no. Borehole Based Water Schemes At					
	Falgore, Albasu, Makoda, Minjibir,	23020105 -				
	Gadanya, Tofa, And Bunkure And 1no.	CONSTRUCTION /				
025200100131 - Ministry of Water	Tube well Based Water Scheme At	PROVISION OF WATER				
Resources	Ganduje (Covid 19 Response)	FACILITIES	100,000,000.00	_	_	100,000,000.00
resources	Comparaction of them triated recognitions	TAGILITIES	100,000,000.00			100,000,000.00
	Bompai Rock Reservoir Will Serve Major					
	Part Of Nassarawa, Fagge & Municipal					
	LGAs, While That Of Zaria Road					
	(Tamburawa) Will Balance Water Supply					
	From The 150mld Tamburawa Wtp And					
	Mariri Reservoir Is To Balance Water					
	Supplied From The New Wuidl 90mld					
	For Distribution To Major Parts Of The	23020105 -				
	City Including Neighboring LGAS Of	CONSTRUCTION /				
025200100131 - Ministry of Water	Gezawa And Gabasawa (Covid 19	PROVISION OF WATER				
Resources	Response)	FACILITIES	300,000,000.00	-	-	300,000,000.00

Project Name 2023 Approved Budget	2023 Performance January to August	2023 Adjustments 100,000,000.00	2023 Revised Budget
Community Managed Small Town Water Supply Borehole And Tube well Based Water Supply Schemes: Construction Of 7no. Borehole Based Water Schemes At Falgore, Albasu, Makoda, Minjibir, Gadanya, Tofa, And Bunkure And 1no. 025200100131 - Ministry of Water Resources Community Managed Small Town Water Supply Borehole And Tube well Based Water Schemes At Falgore, Albasu, Makoda, Minjibir, Gadanya, Tofa, And Bunkure And 1no. Tube well Based Water Scheme At Ganduje (Covid 19 Response) FACILITIES -		100,000,000.00	
Supply Borehole And Tube well Based Water Supply Schemes: Construction Of 7no. Borehole Based Water Schemes At Falgore, Albasu, Makoda, Minjibir, Gadanya, Tofa, And Bunkure And 1no. 025200100131 - Ministry of Water Resources Supply Borehole And Tube well Based Water Schemes At Falgore, Albasu, Makoda, Minjibir, Gadanya, Tofa, And Bunkure And 1no. Tube well Based Water Scheme At Ganduje (Covid 19 Response) FACILITIES -	100,000,000.00	100,000,000.00	
Water Supply Schemes: Construction Of 7no. Borehole Based Water Schemes At Falgore, Albasu, Makoda, Minjibir, Gadanya, Tofa, And Bunkure And 1no. 025200100131 - Ministry of Water Tube well Based Water Scheme At Ganduje (Covid 19 Response) Water Supply Schemes: Construction Of 23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	100,000,000.00	100,000,000.00	
7no. Borehole Based Water Schemes At Falgore, Albasu, Makoda, Minjibir, Gadanya, Tofa, And Bunkure And 1no. 025200100131 - Ministry of Water Tube well Based Water Scheme At Ganduje (Covid 19 Response) 7no. Borehole Based Water Schemes At Falgore, Albasu, Makoda, Minjibir, CoNSTRUCTION / PROVISION OF WATER FACILITIES -	100,000,000.00	100,000,000.00	
Falgore, Albasu, Makoda, Minjibir, Gadanya, Tofa, And Bunkure And 1no. 025200100131 - Ministry of Water Resources Falgore, Albasu, Makoda, Minjibir, Gadanya, Tofa, And Bunkure And 1no. Tube well Based Water Scheme At Ganduje (Covid 19 Response) FACILITIES -	100,000,000.00	100,000,000.00	
Gadanya, Tofa, And Bunkure And 1no. 025200100131 - Ministry of Water Resources Gadanya, Tofa, And Bunkure And 1no. Tube well Based Water Scheme At Ganduje (Covid 19 Response) FACILITIES -	100,000,000.00	100,000,000.00	
025200100131 - Ministry of Water	100,000,000.00	100,000,000.00	
Resources Ganduje (Covid 19 Response) FACILITIES -	100,000,000.00	100,000,000.00	
	100,000,000.00	100,000,000.00	
1/30/0105 -			100,000,000.00
			ı
CONSTRUCTION /			1
025200100131 - Ministry of Water			1
Resources pumps across the state FACILITIES -	500,000,000.00	500,000,000.00	500,000,000.00
Construction Of Small Earth Dams In 23010139 - PURCHASE			1
025200100133 - Ministry of Water The State And Procurement Of Dredging OF OTHER FIXED			ı
Resources Equipment ASSETS 500,000,000.00	-	-	500,000,000.00
23020113 - CONSTRUCTION /			ı
Construction And Development Of CONSTRUCTION /			ı
100acres Of Irrigation Land To Produce PROVISION OF			1
025200100133 - Ministry of Water Nutritional Crops (Soya Beans, G/Nut, AGRICULTURAL			1
Resources Maize(QPM) FACILITIES 120,000,000.00	-	-	120,000,000.00
23020116 -			ı
CONSTRUCTION /			ı
025200100133 - Ministry of Water Construction And Development Of New PROVISION OF WATER-			
Resources Irrigation Schemes WAYS 300,000,000.00	-	-	300,000,000.00
Z3U3U112 - REHABILITATION /			1
			1
REPAIRS -			1
025200100133 - Ministry of Water Rehabilitation Of Friction Review Research			200 000 000 00
Resources Rehabilitation Of Existing Dams FACILITIES 300,000,000.00 23030112 -	-	-	300,000,000.00
REHABILITATION /			ı
REPAIRS -			1
			ı
, , , , , , , , , , , , , , , , , , , ,			200 000 000 00
Resources Facilities FACILITIES 200,000,000.00 Procurement & Installation Of Hydrology		-	200,000,000.00
Equipment: Filter /Recorder Housing For 23010133 - PURCHASES			ı
025200100135 - Ministry of Water Hydro Staff, Gauging & Automatic OF SURVEYING			1
Resources Water Level Recorder EQUIPMENT 15,000,000.00	_	_	15,000,000.00
	_	-	15,000,000.00
CONSTRUCTION /			ı
025200100135 - Ministry of Water PROVISION OF			1
Resources Hydrological Electrical Power Station ELECTRICITY 3,000,000.00	_	_	3,000,000.00
	-		3,000,000.00
Integrated Water Resources CONSTRUCTION /			1
025200100135 - Ministry of Water Management(River Channel PROVISION OF WATER			1
Resources Clearance/Desilting FACILITIES 50,000,000.00	_	_	50,000,000.00
025200100135 - Ministry of Water Hydrological & Metrological Water 23050101 - RESEARCH			30,000,000.00
Resources Quality Report Programme AND DEVELOPMENT 5,000,000.00	-	-	5,000,000.00
025210100135 - Kano State Water Purchase Of Computers, Printers & 23010104 - PURCHASE			2,000,000
Board Other It Equipment MOTOR CYCLES 5,000,000.00	-	-	5,000,000.00
025210100135 - Kano State Water 23010105 - PURCHASE			
Board Purchase Of Power Generating Set OF MOTOR VEHICLES 18,000,000.00	-	-	18,000,000.00

Administrative Code and	Ducinet Name	Economic Code and	2022 Ammend Dud	2023 Performance	2022 445	2022 Povised Bude
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23010112 - PURCHASE				
025210100135 - Kano State Water		OF OFFICE FURNITURE				
Board		AND FITTINGS	1,500,000,000.00	-	-	1,500,000,000.00
		23010119 - PURCHASE				
025210100135 - Kano State Water		OF POWER				
Board	Purchase Of Office Furniture & Fittings	GENERATING SET	10,000,000.00	-	-	10,000,000.00
		23020102 -				
		CONSTRUCTION /				
025210100135 - Kano State Water		PROVISION OF				
Board	Construction/Provision Of Water Facilities		25,000,000.00	-	-	25,000,000.00
	Installation Of Water Tanks At Dutsen	23020105 -				
		CONSTRUCTION /				
025210100135 - Kano State Water		PROVISION OF WATER				
Board		FACILITIES	10,000,000.00	-	-	10,000,000.00
		23020105 -				
		CONSTRUCTION /				
025210100135 - Kano State Water		PROVISION OF WATER				
Board	Chiri In Garko LGA	FACILITIES	35,000,000.00	-	-	35,000,000.00
		23030101 -				
		REHABILITATION /				
025210100135 - Kano State Water		REPAIRS OF				
Board	Purchase Of Motor Cycles / Bicycles	RESIDENTIAL BUILDING	12,000,000.00	-	-	12,000,000.00
		23030102 -				
025210100135 - Kano State Water		REHABILITATION /				
Board	Afd Support Funds.	REPAIRS - ELECTRICITY	2,158,723,643.75	-	-	2,158,723,643.75
		23030104 -				
		REHABILITATION /				
025210100135 - Kano State Water	Rehabilitation/Repairs Of Chalawa Water					
Board	Complex	FACILITIES	50,000,000.00	-	-	50,000,000.00
		23030104 -				
		REHABILITATION /				
025210100135 - Kano State Water	3	REPAIRS - WATER				
Board	Supply Scheme	FACILITIES	61,371,220.00	-	-	61,371,220.00
		23030104 -				
005040400405 1/ 01 1 1// 1		REHABILITATION /				
025210100135 - Kano State Water		REPAIRS - WATER				
Board		FACILITIES	41,628,780.00	-	-	41,628,780.00
		23030104 -				
035340400435		REHABILITATION /				
025210100135 - Kano State Water		REPAIRS - WATER				
Board	Services.	FACILITIES	50,000,000.00	-	-	50,000,000.00
		23030104 -				
035310100135		REHABILITATION /				
025210100135 - Kano State Water		REPAIRS - WATER				
Board Water Scheme.	Water Scheme.	FACILITIES	20,000,000.00	-	-	20,000,000.00
		23030104 - REHABILITATION /				
025210100125		-				
025210100135 - Kano State Water		REPAIRS - WATER	F0 000 000 00			F0 000 000 00
Board Co		FACILITIES 23030104 -	50,000,000.00	-	-	50,000,000.00
03E31010013E Vana Chaha Winter		REHABILITATION / REPAIRS - WATER				
025210100135 - Kano State Water	1		40,000,000,00			40,000,000,00
Board	Schemes.	FACILITIES	40,000,000.00	-	-	40,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description 23030104 -	2023 Approved Budget	January to August	2023 Aujustilients	2023 Revised Budget
		REHABILITATION /				
025210100135 - Kano State Water		REPAIRS - WATER				
Board	Provision of Technical Services Challawa.	FACILITIES	50,000,000.00	-	-	50,000,000.00
		23030104 -				
035310100135		REHABILITATION /				
025210100135 - Kano State Water	Debabilitation of Matari Matar Plant	REPAIRS - WATER FACILITIES	F0 000 000 00			F0 000 000 00
Board	Rehabilitation of Watari Water Plant.	23030104 -	50,000,000.00	-	-	50,000,000.00
		REHABILITATION /				
025210100135 - Kano State Water		REPAIRS - WATER				
Board	Reticulation Networks Improvement.	FACILITIES	108,100,000.00	_	_	108,100,000.00
Doard	Redediation Networks Improvement.	23030104 -	108,100,000.00	-	_	108,100,000.00
		REHABILITATION /				
025210100135 - Kano State Water	Rehabilitation/Repairs Of Residential	REPAIRS - WATER				
Board	Buildings for the Staff of Water Board	FACILITIES	5,000,000.00	_	_	5,000,000.00
200.0	Banangs for the start of tracer board	23030104 -	3/000/000100			3,000,000.00
		REHABILITATION /				
025210100135 - Kano State Water		REPAIRS - WATER				
Board	Rehabilitation/Repairs Of Office Buildings	FACILITIES	20,000,000,00	-	_	20,000,000.00
	, ,	23030121 -	.,,			.,,
		REHABILITATION /				
025210100135 - Kano State Water	Purchase Of 2 Operational Motor	REPAIRS OF OFFICE				
Board	Vehicles	BUILDINGS	15,000,000.00	-	-	15,000,000.00
		23050107 - MARGIN				
025210100135 - Kano State Water	Construction Of 2million Ltrs. Reservoir	FOR INCREASES IN				
Board	At Dutsen Zurari In Nassarawa LGA.	COSTS	10,000,000.00	-	-	10,000,000.00
025210100135 - Kano State Water	Procurement Of Water Treatment	23010113 - PURCHASE				
Board	Chemicals (Covid 19 Resp.)	OF COMPUTERS	3,222,000,000.00	-	-	3,222,000,000.00
	Machineries: This Is To Improve The					
	Operational Capacity Of The Agency					
	Through Granting Treasury Loan To Be					
	Repaid By Hiring Of Plant And Securing					
	Of Contracts (Payback Period Within 5	23010101 - PURCHASE /				
025210600105 - Wreca	Years).	ACQUISITION OF LAND				100 000 000 00
025210600105 - Wreca	Purchase Of Survey equipment's: This Is	ACQUISITION OF LAND	100,000,000.00	-	-	100,000,000.00
	For Procurement Of Modern Land And	23010101 - PURCHASE /				
025210600105 - Wreca	Geophysical Survey Equipment.	ACQUISITION OF LAND	17,888,820.00	_	_	17,888,820.00
023210000103 - Wieca	Construction/Provision Of Water	ACQUISITION OF LAND	17,888,820.00	-	_	17,000,020.00
	Facilities: This Is For The Construction					
	Of Ten (10) Compartments Of					
	Commercial VIP Latrines Equipped With					
	Complete Solar Boreholes 2nos In Each					
	Of The Major Markets Of Bichi, Rano,	23020101 -				
	Karaye And Gaya Emirate Councils (To	CONSTRUCTION /				
	Be Handed Over To Private Investors	PROVISION OF OFFICE				
025210600105 - Wreca	For Revenue Generation)	BUILDINGS	20,000,000.00	_	-	20,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2022 Davised Budget
Description		Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
-	Construction Of ICT Intrastructure: This					
	Is For The Construction Of 50 Seater					
	ICT Block To Be Equipped With					
	Computers For External Candidates	23020101 -				
	Examinations (WAEC, NECO, KNSG	CONSTRUCTION /				
	Manpower Training etc) As Commercial	PROVISION OF OFFICE				
025210600105 - Wreca	Outfit.	BUILDINGS	20,000,000.00	-	-	20,000,000.00
			, ,			, ,
	Construction Of Commercial Shops: This					
	Is For The Construction Of 2 storey					
	Commercial Shops Comprising Of 66nos	23020101 -				
	Shops With Latrine As Revenue Yielding	CONSTRUCTION /				
	Outfit (To Be Financed Through PPP)	PROVISION OF OFFICE				
025210600105 - Wreca	Repayable Within 10 Years.	BUILDINGS	10,000,000.00	-	-	10,000,000.00
		23030101 -	, ,			, ,
	Rehabilitation Of Irrigation Schemes:	REHABILITATION /				
	This Is For The Rehabilitation Of	REPAIRS OF				
025210600105 - Wreca	Magaga Irrigation Scheme	RESIDENTIAL BUILDING	10,000,000.00	-	-	10,000,000.00
	Repairs Or Heavy Duty Machines/		, ,			, ,
	Vehicles: The Amount Is For The					
	Repairs Of Existing Heavy Duty	23030101 -				
	Machineries And Unserviceable Ones	REHABILITATION /				
	(To Remit N5,000,000.00 Yearly To	REPAIRS OF				
025210600105 - Wreca	Government As Revenue).	RESIDENTIAL BUILDING	17,888,820.00	-	-	17,888,820.00
	,	23020102 -	, ,			, ,
		CONSTRUCTION /				
	Development Of Mass Housing Scheme	PROVISION OF				
025600100132 - Ministry of Transport		RESIDENTIAL	80,000,000.00	-	-	80,000,000.00
	Electrification Work At Sheik	23010139 - PURCHASE				
	Jaafar,Isyaka Rabiu And Nasiru Kabara	OF OTHER FIXED				
025600100132 - Ministry of Transport	Housing Estate	ASSETS	60,000,000.00	-	-	60,000,000.00
		23020115 -				
		CONSTRUCTION /				
	Mass Transit Scheme - Kano	PROVISION OF RAIL-				
025600100132 - Ministry of Transport	Metropolitan Light Rail	WAYS	-	1	-	-
		23020128 - OTHER				
025600100132 - Ministry of Transport		CONSTRUCTION	-	-	-	-
	Construction Of Ultra Modern Bus	23020124 -				
	Terminals At Various Location In The	CONSTRUCTION OF				
025600100132 - Ministry of Transport	State	MARKETS/PARKS	80,000,000.00	-	-	80,000,000.00
		23020123 -				
		CONSTRUCTION OF				
		TRAFFIC /STREET				
025600100132 - Ministry of Transport	Other Traffic Control Devices	LIGHTS	50,000,000.00	-	-	50,000,000.00
		23020118 -				
		CONSTRUCTION /				
	Construction Of Crush Barrier At Bompai	PROVISION OF				
025600100132 - Ministry of Transport	Road	INFRASTRUCTURE	30,000,000.00	-	-	30,000,000.00
		23020124 -				
		CONSTRUCTION OF				
025600100132 - Ministry of Transport		MARKETS/PARKS	50,000,000.00	-	-	50,000,000.00
	Production Of Kano State Strategic	23050101 - RESEARCH				
025600100132 - Ministry of Transport	i ransport Master Plan	AND DEVELOPMENT	30,000,000.00	-	-	30,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	. roject rimine	Description		January to August		
		23010139 - PURCHASE				
005500400400 48114 57		OF OTHER FIXED				
025600100133 - Ministry of Transport	Procurement Of Communication Gadgets		4,000,000.00	-	-	4,000,000.00
	B I G C A I I'' A I B I I A I I	23010125 - PURCHASE				
	Purchase Of Additional Books, And	OF LIBRARY BOOKS &				
025600100133 - Ministry of Transport	t Other Library equipment's.	EQUIPMENT	4,000,000.00	-	-	4,000,000.00
		23010107 - PURCHASE				
025600100133 - Ministry of Transport	Procurement Of Towing Vehicles	OF TRUCKS	30,000,000.00	-	-	30,000,000.00
	Rehabilitation Of Two Exiting Towing	23010107 - PURCHASE				
025600100133 - Ministry of Transport	Trucks	OF TRUCKS	10,000,000.00	-	-	10,000,000.00
		23030121 -				
		REHABILITATION /				
_		REPAIRS OF OFFICE				
025600100133 - Ministry of Transport	t Renovation of VIO office at Zaria Road	BUILDINGS	20,000,000.00	-	-	20,000,000.00
		23010112 - PURCHASE				
	Furnishing Of Newly Created Zonal	OF OFFICE FURNITURE				
025600100133 - Ministry of Transport	t Office At Nassarawa Islamic Center	AND FITTINGS	5,000,000.00	-	-	5,000,000.00
		23010112 - PURCHASE				
	Furnishing Of Newly Created Zonal	OF OFFICE FURNITURE				
025600100133 - Ministry of Transport	t Office At Goron Dutse.	AND FITTINGS	5,000,000.00	-	-	5,000,000.00
		23010112 - PURCHASE				
	Furnishing Of Newly Created Zonal	OF OFFICE FURNITURE				
025600100133 - Ministry of Transport	t Office At Sani Abacha Youth Center	AND FITTINGS	5,000,000.00	-	-	5,000,000.00
		23010128 - PURCHASE				
	Purchase Of VIO Uniform And	OF SECURITY				
025600100133 - Ministry of Transport	t Ceremonial and Reflecting Jackets	EQUIPMENT	20,000,000.00	-	-	20,000,000.00
		23010122 - PURCHASE				
		OF HEALTH / MEDICAL				
025600100133 - Ministry of Transport	Procurement Of 6 Unit Patrol Ambulance	EQUIPMENT	80,000,000.00	-	-	80,000,000.00
		23010128 - PURCHASE				
		OF SECURITY				
025600100133 - Ministry of Transport	Procurement Of Driving Imitators	EQUIPMENT	100,000.00	-	-	100,000.00
		23010112 - PURCHASE				
		OF OFFICE FURNITURE				
025600100133 - Ministry of Transport	Purchase Of Office Electronics Equipment	AND FITTINGS	15,000,000.00	-	-	15,000,000.00
		23010128 - PURCHASE				
	Purchase Of VIO Uniform And	OF SECURITY				
025600100133 - Ministry of Transport	Ceremonial and Reflecting Jackets	EQUIPMENT	-	15,000,000.00	15,000,000.00	15,000,000.00
		23010112 - PURCHASE				
		OF OFFICE FURNITURE				
025600100133 - Ministry of Transport	t Jigles, Bill Board, TV/Radio Interview	AND FITTINGS	-	18,050,000.00	18,050,000.00	18,050,000.00
·		23010112 - PURCHASE		, ,	, ,	, ,
	Study and Rehabilitation of Traffic	OF OFFICE FURNITURE				
025600100133 - Ministry of Transport	t Control Lights within Kano Metropolitan	AND FITTINGS	-	49,100,000.00	49,100,000.00	49,100,000.00
, ,		23010112 - PURCHASE		, ,	, , ,	, ,
	Load Demand analysis on existing Street	OF OFFICE FURNITURE				
025600100133 - Ministry of Transport	Lights Circuit within Kano Metropolitan	AND FITTINGS	-	51,200,000.00	51,200,000.00	51,200,000.00
,		23010112 - PURCHASE		,,	,,	, , , , , , , , , , , , , , , , , , , ,
	Establishment of Traffic Management	OF OFFICE FURNITURE				
025600100133 - Ministry of Transport		AND FITTINGS	_	45,000,200.00	45,000,200.00	45,000,200.00
023000100133 - Millisu y Or Transpor		23010112 - PURCHASE	†	.5/555/255100	.5,555,255,65	15,555,255.00
	Upgrading/Rehabilitation of Existing	OF OFFICE FURNITURE				
025600100133 - Ministry of Transport	t Motor Parks within Kano Metropolitan	AND FITTINGS	_	98,100,000.00	98,100,000.00	98,100,000.00
			1	33,100,000.00	30,100,000.00	30,100,000.00

Administrative Code and		Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
Description		23010112 - PURCHASE		January to August		
	Renovation of Offices at VIO	OF OFFICE FURNITURE				
025600100133 - Ministry of Transport	Headquarters along Zaria Road	AND FITTINGS	-	48,500,000.00	48,500,000.00	48,500,000.00
,		23010112 - PURCHASE		,,		,,
	Construction of Mini Bud Stops withn	OF OFFICE FURNITURE				
025600100133 - Ministry of Transport		AND FITTINGS	-	50,000,000.00	50,000,000.00	50,000,000.00
, ,	'	23010112 - PURCHASE		,	,,	,,
	Provision of Modern Parking Lots	OF OFFICE FURNITURE				
025600100133 - Ministry of Transport	Strategic Location	AND FITTINGS	-	235,000,000.00	235,000,000.00	235,000,000.00
, ,		23010112 - PURCHASE		, ,	, ,	, ,
	Compuriterize Data Bank at Ministry	OF OFFICE FURNITURE				
025600100133 - Ministry of Transport	Headquarters	AND FITTINGS	-	30,000,000.00	30,000,000.00	30,000,000.00
,	Supply/Purchase of Office	23010112 - PURCHASE		, ,	, ,	, ,
	Inspection/Monitoring & Evaluation	OF OFFICE FURNITURE				
025600100133 - Ministry of Transport	Vehicle	AND FITTINGS	-	30,000,000.00	30,000,000.00	30,000,000.00
	Provision of Motorized Boats and Safety					
	Equipment on our Water Ways, Rugugu -					
	Yalwa, Rugugu, Bagwai, Challawa,	23010112 - PURCHASE				
	Kafin Chiri, and Natala - Gazobi,	OF OFFICE FURNITURE				
025600100133 - Ministry of Transport	Panshekara - Yandako	AND FITTINGS	-	249,443,000.00	249,443,000.00	249,443,000.00
		23010112 - PURCHASE				
	Procurement of 5No. Computers for	OF OFFICE FURNITURE				
025600100133 - Ministry of Transport	office use.	AND FITTINGS	-	2,500,000.00	2,500,000.00	2,500,000.00
		23010128 - PURCHASE				
025600300110 - Kano State	Purchase Of ICT Gadgets For Use In	OF SECURITY				
Transport Authority	The Ultra Modern Terminus	EQUIPMENT	1,000,000.00	-	10,000,000.00	11,000,000.00
025600300112 - Kano State		23010108 - PURCHASE				
Transport Authority	Purchase Of 10No New Buses	OF BUSES	200,000,000.00	-	400,000,000.00	600,000,000.00
		23020118 -				
		CONSTRUCTION /				
025600300112 - Kano State		PROVISION OF				
	Construction Of Ultra Modern Terminus	INFRASTRUCTURE	10,000,000.00	-	10,000,000.00	20,000,000.00
025600300112 - Kano State		23010105 - PURCHASE				
Transport Authority	Purchase of Tyres	OF MOTOR VEHICLES	19,000,000.00	-	-	19,000,000.00
2256222242 1/ 6/ /		23010128 - PURCHASE				
	Purchase of Faily Used Toyota Hummer	OF SECURITY				
	Buses	EQUIPMENT	-	200,000,000.00	200,000,000.00	200,000,000.00
025600400104 - Kano State Road	D I OSTONI MILIO	23010104 - PURCHASE	5 000 000 00			5 000 000 00
Transport Agency (KAROTA)	Purchase Of 10No Motor Cycles	MOTOR CYCLES	5,000,000.00	-	-	5,000,000.00
03FC00400104 Vana Chata Dand		23010112 - PURCHASE				
025600400104 - Kano State Road		OF OFFICE FURNITURE	3 000 000 00			2 000 000 00
Transport Agency (KAROTA) 025600400104 - Kano State Road	Purchase Of Office Furniture And Fittings	23010113 - PURCHASE	3,000,000.00	-	-	3,000,000.00
	Division of 3No Commissions		1 000 000 00			1 000 000 00
Transport Agency (KAROTA)	Purchase Of 3No Computers	OF COMPUTERS 23010114 - PURCHASE	1,000,000.00	-	-	1,000,000.00
025600400104 - Kano State Road		OF COMPUTER				
	Purchase Of 3No Computer Printers	PRINTERS	500,000.00			500,000.00
Transport Agency (NAROTA)	Furchase of 5NO computer Printers	23010115 - PURCHASE	500,000.00	-	-	500,000.00
025600400104 - Kano State Road		OF PHOTOCOPYING				
	Purchase Of 2No Photocopying Machines		1,000,000.00	_	-	1,000,000.00
025600400104 - Kano State Road	I dichase of Zivo Fhotocopying Machines	23010116 - PURCHASE	1,000,000.00	-	-	1,000,000.00
	Purchase Of 1No Typewriters	OF TYPEWRITERS	150,000.00			150,000.00
Transport Agency (NAROTA)	ruiciase Oi 1110 Typewilleis	OI TIPEWKITEKS	150,000.00	-	-	150,000.00

Administrative Code and		Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
025600400104 - Kano State Road		23010118 - PURCHASE		January to August		
Transport Agency (KAROTA)	Purchase Of 2No Scanners	OF SCANNERS	300,000.00	-	_	300,000.00
		23010122 - PURCHASE				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
025600400104 - Kano State Road		OF HEALTH / MEDICAL				
Transport Agency (KAROTA)	Purchase Of Health / Medical Equipment	EQUIPMENT	2,000,000.00	-	-	2,000,000.00
, , , ,		23010128 - PURCHASE	, ,			, ,
025600400104 - Kano State Road	Purchase Of Security Equipment	OF SECURITY				
Transport Agency (KAROTA)	(Communication Gadget	EQUIPMENT	2,000,000.00	ı	-	2,000,000.00
025600400104 - Kano State Road		23010104 - PURCHASE				
Transport Agency (KAROTA)	Purchase Of Tricycle	MOTOR CYCLES	1,000,000.00	-	-	1,000,000.00
		23050104 -				
025600400104 - Kano State Road		ANNIVERSARIES/CELEBR				
Transport Agency (KAROTA)	Anniversaries/Celebrations	ATIONS	1,000,000.00	-	-	1,000,000.00
025600400112 - Kano State Road		23010107 - PURCHASE				
Transport Agency (KAROTA)	Purchase Of Trucks (Towing Vehicles)	OF TRUCKS 23020113 -	10,000,000.00	-	-	10,000,000.00
		CONSTRUCTION /				
		PROVISION OF				
025600400112 - Kano State Road		AGRICULTURAL				
Transport Agency (KAROTA)	Provision Of Road Markings	FACILITIES	4 000 000 00			4,000,000.00
Transport Agency (NAROTA)	Provision of Road Markings	Z3030121 -	4,000,000.00	-	-	4,000,000.00
		REHABILITATION /				
025600400112 - Kano State Road		REPAIRS OF OFFICE				
Transport Agency (KAROTA)	Rehabilitation/Repairs Of Office Building	BUILDINGS	5,000,000.00	_	_	5,000,000.00
025600500133 - Kano Metro politant	Renabilitation/Repairs of Office Ballating	23010108 - PURCHASE	3,000,000.00	_	_	3,000,000.00
Area Transport Agency (KAMATA)	Kano Urban Bus Project	OF BUSES	2,400,000,000.00	_	_	2,400,000,000.00
a sea reaseperer igency (can also y	Junction Improvement And	23010139 - PURCHASE				
025600500133 - Kano Metro politant	Establishment Of Traffic Management	OF OTHER FIXED				
Area Transport Agency (KAMATA)	Center	ASSETS	100,000,000.00	-	-	100,000,000.00
		23050103 -				, ,
025600500133 - Kano Metro politant	Survey And Planning Programme For	MONITORING AND				
Area Transport Agency (KAMATA)	Buss Mass Transits Corridor	EVALUATION	100,000,000.00	-	-	100,000,000.00
025600500133 - Kano Metro politant		23010108 - PURCHASE				
Area Transport Agency (KAMATA)	Kano Urban Bus Project	OF BUSES	-	600,000,000.00	600,000,000.00	600,000,000.00
025600600104 - Kano State		23010139 - PURCHASE				
Permissable Weight and Weight		OF OTHER FIXED				
Bridges	Take Up Grant from State Government	ASSETS	20,000,000.00	-	-	20,000,000.00
		23030101 -				
026200100104 Mills (D. 10		REHABILITATION /				
026300100104 - Ministry of Rural &		REPAIRS OF				
Community Development	Rehabilitation / Repairs Of Office Building		126,000,000.00	ı	-	126,000,000.00
026300100105 - Ministry of Rural &	Dunch Of Committee	23010113 - PURCHASE	2 000 000 00			3 000 000 00
Community Development	Purchase Of Computers	OF COMPUTERS	2,000,000.00	-	-	2,000,000.00
026300100105 - Ministry of Rural &		23010115 - PURCHASE OF PHOTOCOPYING				
	Purchase Of Photocopying Machines	MACHINES	1 000 000 00			1 000 000 00
Community Development	ruichase of Fhotocopying Machines	MACHINES 23020114 -	1,000,000.00	-	-	1,000,000.00
		CONSTRUCTION /				
026300100105 - Ministry of Rural &		PROVISION OF				
Community Development	Construction Of ICT Infrastructures	ROADS/CULVERTS	10,000,000.00	-	_	10,000,000.00
026300100105 - Ministry of Rural &	Construction of 101 Initiastructures	23050101 - RESEARCH	10,000,000.00	-	_	10,000,000.00
Community Development	Research And Development	AND DEVELOPMENT	30,000,000.00	-	_	30,000,000.00
Community Development	research And Development	AND DEVELOT FIER	30,000,000.00			30,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020114 -				
		CONSTRUCTION /				
026300100131 - Ministry of Rural &		PROVISION OF				
Community Development	Construction / Provision Of Roads	ROADS/CULVERTS	360,109,316.00	Ī	-	360,109,316.00
		23050104 -				
026300100131 - Ministry of Rural &		ANNIVERSARIES/CELEBR				
Community Development	Community Development Programme	ATIONS	160,000,000.00	ı	-	160,000,000.00
	Establishment Of Model Village Scheme	23020104 -				
	(Construction Of Access Road, Collection	CONSTRUCTION /				
026300100132 - Ministry of Rural &	Of Disposed Settlement, Water Facility,	PROVISION OF				
Community Development	Clinics And Schools)	HOUSING	10,000,000.00	ı	-	10,000,000.00
	Procurement Of Utility Site Vehicle Pick	23010105 - PURCHASE				
026300200131 - RAMPS Directorate	Ups 2	OF MOTOR VEHICLES	17,441,860.47	-	-	17,441,860.47
		23010107 - PURCHASE				
026300200131 - RAMPS Directorate	Procurement Of Bulldozer (F/U) 1	OF TRUCKS	17,441,860.47	-	-	17,441,860.47
		23010107 - PURCHASE				
026300200131 - RAMPS Directorate	Procurement Of Rollers (New) 2	OF TRUCKS	17,441,860.47	-	-	17,441,860.47
		23010107 - PURCHASE				
026300200131 - RAMPS Directorate	Procurement Of Grader (F/U) 1	OF TRUCKS	17,441,860.47	-	-	17,441,860.47
		23010107 - PURCHASE				
026300200131 - RAMPS Directorate	Procurement Of Tippers (30 Tone) 3	OF TRUCKS	17,441,860.47	-	-	17,441,860.47
		23020114 -				
		CONSTRUCTION /				
	Construction Of Access Feeder Road At	PROVISION OF				
026300200131 - RAMPS Directorate	(Rogo LGA)	ROADS/CULVERTS	17,441,860.47	-	-	17,441,860.47
		23020114 -				
		CONSTRUCTION /				
	Construction Of Access Feeder Road At	PROVISION OF				
026300200131 - RAMPS Directorate	Rimin Gado LGA	ROADS/CULVERTS	17,441,860.47	-	-	17,441,860.47
		23020114 -	, ,			
		CONSTRUCTION /				
	Construction Of Access Feeder Road At	PROVISION OF				
026300200131 - RAMPS Directorate	Minjibir LGA	ROADS/CULVERTS	17,441,860.47	-	-	17,441,860.47
		23020114 -	, ,			, ,
		CONSTRUCTION /				
	Construction Of Access Feeder Road At	PROVISION OF				
026300200131 - RAMPS Directorate	Wudil LGA	ROADS/CULVERTS	17,441,860.47	_	_	17,441,860.47
		23020114 -	=:,::=,::::::			
		CONSTRUCTION /				
	Construction Of Access Feeder Road At	PROVISION OF				
026300200131 - RAMPS Directorate	Madobi LGA	ROADS/CULVERTS	17,441,860.47	_	_	17,441,860.47
	1.0000.	23020114 -	2771127000117			2771127000117
		CONSTRUCTION /				
	Construction Of Access Feeder Road At	PROVISION OF				
026300200131 - RAMPS Directorate	Gezawa LGA	ROADS/CULVERTS	17,441,860.47	-	_	17,441,860.47
		23020114 -	27,112,000117			17,1.1,000.17
		CONSTRUCTION /				
	Construction Of Access Feeder Road At	PROVISION OF				
026300200131 - RAMPS Directorate	Rimin Gado LGA	ROADS/CULVERTS	17,441,860.47	_	_	17,441,860.47
terrore in a procedure	Tanan Gado Lori	23020114 -	17,111,000.47			17,111,000.47
		CONSTRUCTION /				
	Construction Of Access Feeder Road At	PROVISION OF				
026300200131 - RAMPS Directorate	Dambatta LGA	ROADS/CULVERTS	17,441,860.47	_	_	17,441,860.47
020300200131 IVALILI 3 DILECTOLORE	Dambatta LOA	NO 100/ COLVENTO	17,7771,000.77	_	1	17,771,000.77

Administrative Code and	Ducinet Name	Economic Code and	2022 Ammercad Bud	2023 Performance	2022 44	2022 Davies J Buds 1
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
_		23020114 -				
		CONSTRUCTION /				
	Construction Of Access Feeder Road At	PROVISION OF				
026300200131 - RAMPS Directorate	Tofa LGA	ROADS/CULVERTS	17,441,860.47	-	-	17,441,860.47
		23020114 -				
		CONSTRUCTION /				
	Construction Of Access Feeder Road	PROVISION OF				
026300200131 - RAMPS Directorate	Tudun Wada LGA	ROADS/CULVERTS	17,441,860.47	-	-	17,441,860.47
		23020114 -				
	Construction Of Assess Fooder Bond	CONSTRUCTION /				
026200200424	Construction Of Access Feeder Road	PROVISION OF	17 444 050 47			47 444 050 47
026300200131 - RAMPS Directorate	Tudun Wada LGA	ROADS/CULVERTS 23020114 -	17,441,860.47	-	-	17,441,860.47
		CONSTRUCTION /				
	Construction Of Additional Offices And	PROVISION OF				
026200200121 DAMPC Directorate			17 441 960 47			17 441 960 47
026300200131 - RAMPS Directorate	Furnishing	ROADS/CULVERTS 23020114 -	17,441,860.47	-	-	17,441,860.47
		CONSTRUCTION /				
	Counter Funds For World Bank/Afd	PROVISION OF				
026300200131 - RAMPS Directorate	Assisted Raamp	ROADS/CULVERTS	500,000,000.00			500,000,000.00
020300200131 - RAMF3 Directorate	Assisted Radilip	23020114 -	300,000,000.00	-	-	300,000,000.00
		CONSTRUCTION /				
	Implementation of World Bank / AFD	PROVISION OF				
026300200131 - RAMPS Directorate	assisted RAAM Project	ROADS/CULVERTS	3,000,000,000.00	_	_	3,000,000,000.00
020300200131 IVAINI 3 Directorate	dosisted to Airi i Toject	23030104 -	3,000,000,000.00			3,000,000,000.00
		REHABILITATION /				
	Rehabilitation Of Earth Dam At Gora	REPAIRS - WATER				
026300200131 - RAMPS Directorate		FACILITIES	17,441,860.47	_	_	17,441,860.47
02000200101 18 8 8 0 2 8 0000 400	(1.10001 207.)	23030104 -	177111/000117			177117666117
		REHABILITATION /				
	Rehabilitation Of Earth Dam At	REPAIRS - WATER				
026300200131 - RAMPS Directorate	T/Kyanfawa (Garin Mallan LGA)	FACILITIES	17,441,860.47	_	_	17,441,860.47
	,	23030104 -	, ,			, ,
		REHABILITATION /				
	Rehabilitation Of Earth Dam At	REPAIRS - WATER				
026300200131 - RAMPS Directorate	Danzabuwa (Bichi LGA)	FACILITIES	17,441,860.47	-	-	17,441,860.47
		23030104 -				
		REHABILITATION /				
	Rehabilitation Of Earth Dam At Dajin	REPAIRS - WATER				
026300200131 - RAMPS Directorate	Tsaffau (Ajingi LGA)	FACILITIES	17,441,860.47	-	-	17,441,860.47
		23030104 -				
		REHABILITATION /				
	Rehabilitation Of Earth Dam At Kure (REPAIRS - WATER				
026300200131 - RAMPS Directorate	Kibiya LGA)	FACILITIES	17,441,860.47	-	-	17,441,860.47
		23030104 -				
		REHABILITATION /				
	Rehabilitation Of Earth Dam At	REPAIRS - WATER				
026300200131 - RAMPS Directorate	Waskayawa(Gwarzo LGA)	FACILITIES	17,441,860.47	-	-	17,441,860.47
		23030113 -				
	D. I. Lilliania Conf. 1 D. 144	REHABILITATION /				
	Rehabilitation Of Feeder Road At	REPAIRS -				
026300200131 - RAMPS Directorate	(Madobi LGA)	ROADS/CULVERTS	17,441,860.47	-	-	17,441,860.47

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23030113 -				
		REHABILITATION /				
00000000101 011100 01 1 1	Rehabilitation Of Feeder Road At (Garin	REPAIRS -				
026300200131 - RAMPS Directorate	Mallan LGA)	ROADS/CULVERTS 23030113 -	17,441,860.47	-	-	17,441,860.47
		REHABILITATION /				
	Rehabilitation Of Feeder Road At	REPAIRS -				
026300200131 - RAMPS Directorate	(Gwarzo LGA)	ROADS/CULVERTS	17,441,860.47			17,441,860.47
020300200131 - RAMPS Directorate	(GWaizo LGA)	23030113 -	17,441,800.47	-	-	17,441,800.47
		REHABILITATION /				
	Rehabilitation Of Feeder Road At	REPAIRS -				
026300200131 - RAMPS Directorate	(Tsanyawa LGA)	ROADS/CULVERTS	17.441.860.47	_	-	17,441,860.47
	(100.1)	23030113 -	2771127000117			277 : 127000 : 17
		REHABILITATION /				
	Rehabilitation Of Feeder Road At (Ajingi	REPAIRS -				
026300200131 - RAMPS Directorate	LGA)	ROADS/CULVERTS	17,441,860.47	-	-	17,441,860.47
		23030113 -				
		REHABILITATION /				
	Rehabilitation Of Feeder Road At (Takai	REPAIRS -				
026300200131 - RAMPS Directorate	LGA)	ROADS/CULVERTS	17,441,860.47	-	-	17,441,860.47
		23030113 -				
	Debelikation Of Frader Day At (Keba	REHABILITATION /				
026200200121 DAMPS Divertainet	Rehabilitation Of Feeder Road At (Kabo	REPAIRS -	17 141 060 17			17 444 060 47
026300200131 - RAMPS Directorate	LGA)	ROADS/CULVERTS 23030113 -	17,441,860.47	-	-	17,441,860.47
		REHABILITATION /				
	Rehabilitation Of Feeder Road At	REPAIRS -				
026300200131 - RAMPS Directorate	(Gwarzo LGA)	ROADS/CULVERTS	17,441,860.47	_	_	17,441,860.47
020300200131 IVAINI 3 DIRECTORICE	(GWaizo EGA)	23030113 -	17,441,000.47			17,441,000.47
		REHABILITATION /				
	Rehabilitation Of Feeder Road At (Tofa	REPAIRS -				
026300200131 - RAMPS Directorate	LGA)	ROADS/CULVERTS	17,441,860.47	-	-	17,441,860.47
	,	23030113 -	, ,			, ,
		REHABILITATION /				
	Rehabilitation Of Feeder Road At	REPAIRS -				
026300200131 - RAMPS Directorate	(Warawa LGA)	ROADS/CULVERTS	17,441,860.47	-	-	17,441,860.47
		23030113 -				
	B. I. I. III. III. OCE I. B I. A. (B. I. III	REHABILITATION /				
026200200121	Rehabilitation Of Feeder Road At (Bebeji	REPAIRS -	17 111 000 17			47.44.060.47
026300200131 - RAMPS Directorate	LGA)	ROADS/CULVERTS 23030113 -	17,441,860.47	-	-	17,441,860.47
		REHABILITATION /				
	Rehabilitation Of Feeder Road At (Kibiya	REPAIRS -				
026300200131 - RAMPS Directorate	LGA)	ROADS/CULVERTS	17,441,860.47	-	_	17,441,860.47
ozosozootsi nami s pirectorate		23030113 -	17,111,000.47			17,111,000.47
		REHABILITATION /				
	Rehabilitation Of Feeder Road At (Bichi	REPAIRS -				
026300200131 - RAMPS Directorate	LGA)	ROADS/CULVERTS	17,441,860.47	-	-	17,441,860.47
	<u> </u>	23030113 -	, ,			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		REHABILITATION /				
	Rehabilitation Of Feeder Road At (Garko	REPAIRS -				
026300200131 - RAMPS Directorate	LGA)	ROADS/CULVERTS	17,441,860.47	-	-	17,441,860.47

Administrative Code and		Economic Code and	20224	2023 Performance	2022 4 11 1 1	2022 5 1 1 5 1 1
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23030113 -				
		REHABILITATION /				
	Rehabilitation Of Feeder Road At	REPAIRS -				
026300200131 - RAMPS Directorate	(Bagwai LGA)	ROADS/CULVERTS	17,441,860.47	-	-	17,441,860.47
		23030113 -				
		REHABILITATION /				
	Rehabilitation Of Feeder Road At (Garko	REPAIRS -				
026300200131 - RAMPS Directorate	LGA)	ROADS/CULVERTS	17,441,860.47	-	-	17,441,860.47
		23030113 -				
		REHABILITATION /				
	Rehabilitation Of Feeder Road At	REPAIRS -				
026300200131 - RAMPS Directorate	(Tsanyawa LGA)	ROADS/CULVERTS	17,441,860.47	-	-	17,441,860.47
		23020114 -				
		CONSTRUCTION /				
	Construction Of Access Feeder Road At	PROVISION OF				
026300200131 - RAMPS Directorate	(Albasu LGA) (Covid 19 Response)	ROADS/CULVERTS	17,441,860.47	-	-	17,441,860.47
		23020114 -				
		CONSTRUCTION /				
	Construction Of Access Feeder Road At	PROVISION OF				
026300200131 - RAMPS Directorate	(Kumbotso LGA) (Covid 19 Response)	ROADS/CULVERTS	17,441,860.47	<u> </u>	-	17,441,860.47
	Construction Of Assess Fooder Bood At	23020114 -				
	Construction Of Access Feeder Road At	CONSTRUCTION /				
	(Dawakin Kudu LGA) (Covid 19	PROVISION OF				
026300200131 - RAMPS Directorate	Response)	ROADS/CULVERTS	17,441,860.47	-	-	17,441,860.47
		23020114 -				
	Construction Of Assess Fooder Bond At	CONSTRUCTION /				
026200200121	Construction Of Access Feeder Road At	PROVISION OF	17 444 050 47			17 111 050 17
026300200131 - RAMPS Directorate	(Tofa LGA)(Covid 19 Response)	ROADS/CULVERTS 23010112 - PURCHASE	17,441,860.47	-	-	17,441,860.47
03630030010F Dural Flactuitiestics		OF OFFICE FURNITURE				
026300300105 - Rural Electrification	Dunchage Of Office Frankling And Fittings		F 000 000 00			F 000 000 00
Board 026300300105 - Rural Electrification	Purchase Of Office Furniture And Fittings	23010113 - PURCHASE	5,000,000.00	-	-	5,000,000.00
	Purchase Of Computers	OF COMPUTERS	F00 000 00			E00 000 00
Board	Purchase of Computers	23010139 - PURCHASE	500,000.00	-	-	500,000.00
026300300105 - Rural Electrification		OF OTHER FIXED				
Board	Provision of 100No Woods Poles	ASSETS	7 000 000 00			7 000 000 00
Dodiu	Provision of 100No Woods Poles	23020103 -	7,000,000.00	-	-	7,000,000.00
		CONSTRUCTION /				
026300300105 - Rural Electrification	Electrification of Panisau Yamma and	PROVISION OF				
Board	Gabas in Ungogo LGA	ELECTRICITY	10,000,000.00			10,000,000.00
board	Gabas III Oligogo LGA	23020103 -	10,000,000.00	-	-	10,000,000.00
	Electrification of Daurawa-Kasuwa-Bakin	CONSTRUCTION /				
026300300105 - Rural Electrification		PROVISION OF				
Board	Government Area	ELECTRICITY	10,000,000.00	-	_	10,000,000.00
Dould	GOVERNMENT AIRCO	23020103 -	10,000,000.00	<u>-</u>	-	10,000,000.00
		CONSTRUCTION /				
026300300137 - Rural Electrification		PROVISION OF				
Board	Construction / Provision Of Electricity	ELECTRICITY	150,000,000.00	_		150,000,000.00
Dould	Construction / 1 Tovision of Electricity	23030102 -	130,000,000.00	<u>-</u>	-	130,000,000.00
026300300137 - Rural Electrification		REHABILITATION /				
Board	Rehabilitation / Repairs - Electricity	REPAIRS - ELECTRICITY	40,000,000.00	=	=	40,000,000.00
Dourd	rendomation / Repairs - Lieutifelty	INCI AINS - LECTRICITI	₹0,000,000.00	<u>-</u>	_	TU,UUU,UUU.UU

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	- 10,000	Description 23020105 -		January to August		
		CONSTRUCTION /				
	Construction/Rehabilitation Of Sanitation	PROVISION OF WATER				
026300700106 - RUWASA	Facilities Across Girls Schools	FACILITIES	20,000,000,00			20,000,000,00
026300700106 - RUWASA	racilities Across Giris Scribbis	23020105 -	20,000,000.00	-	-	20,000,000.00
		CONSTRUCTION /				
	Implementation Of Hygiene Promotion	PROVISION OF WATER				
026300700106 - RUWASA	In Triggered Communities	FACILITIES	25,000,000.00	_	_	25,000,000.00
020300700100 110701071	In magered communicies	23020105 -	25,000,000.00			23,000,000.00
	Certification Of ODF Claimed	CONSTRUCTION /				
	Communities By STGS And LGA Wide	PROVISION OF WATER				
026300700106 - RUWASA	ODF Validation By NTGS	FACILITIES	30,000,000.00	-	_	30,000,000.00
	Formation And Training Of Water					
	Sanitation And Hygiene Communities	23050103 -				
	(Wash Communities) In Triggered	MONITORING AND				
026300700106 - RUWASA	Communities	EVALUATION	15,000,000.00	-	-	15,000,000.00
		23050103 -				
	Monitoring, Evaluation And Reporting Of	MONITORING AND				
026300700106 - RUWASA	All Activities And Projects Of The Agency	EVALUATION	3,600,000.00	-	-	3,600,000.00
		23010139 - PURCHASE				
		OF OTHER FIXED				
026300700106 - RUWASA	Purchase Of Drilling Rig	ASSETS	150,000,000.00	-	-	150,000,000.00
		23020105 -				
	C	CONSTRUCTION /				
000000000000000000000000000000000000000	Construction of 10No Hand Pump	PROVISION OF WATER				
026300700106 - RUWASA	Borehole	FACILITIES 23020105 -	70,000,000.00		-	70,000,000.00
		CONSTRUCTION /				
	Construction Of 10No Mechanized	PROVISION OF WATER				
026300700106 - RUWASA	Borehole	FACILITIES	F0 000 000 00			F0 000 000 00
026300700106 - RUWASA	boreriole	23020105 -	50,000,000.00	-	-	50,000,000.00
		CONSTRUCTION /				
	Construction Of 5No Complete Solar	PROVISION OF WATER				
026300700106 - RUWASA	Powered Borehole Scheme	FACILITIES WATER	75,000,000.00	_	_	75,000,000.00
020300700100 ROWASA	I owered Borenoic Scheme	23020105 -	75,000,000.00			73,000,000.00
		CONSTRUCTION /				
	Construction Of 5No Complete System	PROVISION OF WATER				
026300700106 - RUWASA	New Model Wind Mill Water Solution	FACILITIES	40,000,000.00	_	_	40,000,000.00
		23020105 -				
		CONSTRUCTION /				
	Construction Of Wash Facilities &	PROVISION OF WATER				
026300700106 - RUWASA	Activities UNICEF Supported Project	FACILITIES	700,000,000.00	-	-	700,000,000.00
		23020105 -				
	Construction Of User Friendly Gender	CONSTRUCTION /				
	Sensitive Sanitation Facilities In Public	PROVISION OF WATER				
026300700106 - RUWASA	Schools And Health Centers	FACILITIES	83,000,000.00	-	-	83,000,000.00
		23020105 -				
		CONSTRUCTION /				
	Construction Of Hand Pump Boreholes	PROVISION OF WATER				
026300700106 - RUWASA	In Some CMAMS Center	FACILITIES	14,000,000.00	-	-	14,000,000.00

Administrative Code and	Project Name	Economic Code and	2022 Approved Budget	2023 Performance	2023 Adjustments	2022 Poviced Pudget
Description	Ргојест мате	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020105 -				
		CONSTRUCTION /				
000000000000000000000000000000000000000	Construction Of Solar Boreholes In	PROVISION OF WATER				
026300700106 - RUWASA	Some CMAMS Center	FACILITIES	18,000,000.00	-	-	18,000,000.00
		23030104 -				
	Debabilitation And Ha Crading Of	REHABILITATION /				
026200700406 BUNAVAGA	Rehabilitation And Up Grading Of	REPAIRS - WATER	05 000 000 00			05 000 000 00
026300700106 - RUWASA	Existing Boreholes across The State	FACILITIES 23030104 -	95,000,000.00	-	-	95,000,000.00
		REHABILITATION /				
		REPAIRS - WATER				
026300700106 - RUWASA	Rehabilitation Of Drilling Rigs/Equipment		E 000 000 00	_		E 000 000 00
020300700100 - KUWASA	Renabilitation of Drilling Rigs/Equipment	23030104 -	5,000,000.00	-	-	5,000,000.00
		REHABILITATION /				
	Rehabilitation Of Existing Boreholes	REPAIRS - WATER				
026300700106 - RUWASA	CMAMS Center	FACILITIES	4,500,000.00	_	_	4,500,000.00
020300700100 - ROWASA	CHANS CERTE	23020105 -	4,500,000.00		_	4,500,000.00
	Community Led Total Sanitation CLTS	CONSTRUCTION /				
	To Trigger Communities For Attainment	PROVISION OF WATER				
026300700106 - RUWASA	Of ODF Status	FACILITIES	30,000,000.00	_	_	30,000,000.00
OZOSOO, OO TOO THOMASA	0.05.5000	23020105 -	30,000,000.00			30,000,000.00
		CONSTRUCTION /				
	Community Water Safety Plan Training	PROVISION OF WATER				
026300700106 - RUWASA	And Flow Up	FACILITIES	10,000,000.00	_	_	10,000,000.00
		23020105 -	20,000,000.00			10,000,000.00
		CONSTRUCTION /				
	Rehabilitation Of Existing Latrines In	PROVISION OF WATER				
026300700106 - RUWASA	CMAMS Center	FACILITIES	5,000,000.00	-	-	5,000,000.00
		23020105 -	, , , , , , , , , , , , , , , , , , , ,			1,222,222
		CONSTRUCTION /				
	Construction Of New Latrines In Some	PROVISION OF WATER				
026300700106 - RUWASA	CMAMS Center	FACILITIES	12,000,000.00	-	-	12,000,000.00
		23020101 -				
		CONSTRUCTION /				
031801100106 - Judicial Service		PROVISION OF OFFICE				
Commission	Construction / Provison of Office Building	BUILDINGS	10,000,000.00	-	-	10,000,000.00
		23020101 -				
		CONSTRUCTION /				
031801100106 - Judicial Service		PROVISION OF OFFICE				
Commission	Rehabilatation / Renovation of Offices	BUILDINGS	10,000,000.00	_	-	10,000,000.00
031801100132 - Judicial Service		23010106 - PURCHASE				
Commission	Purchase Of Motor Vehicles	OF VANS	-	-	-	-
		23020101 -				
001001100100 - "		CONSTRUCTION /				
031801100132 - Judicial Service	Construction / Provision Of Office	PROVISION OF OFFICE				
Commission	Buildings	BUILDINGS	-	-	-	-
		23030121 -				
004004400400 - "	B 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	REHABILITATION /				
031801100132 - Judicial Service	Rehabilitation / Repairs Of Office	REPAIRS OF OFFICE				
Commission	Buildings	BUILDINGS	-	-	-	-
	Purchase Provision of Portable Water at	23010102 - PURCHASE				
031805100103 - High Court of Just	ice HeadQuarter	OF OFFICE BUILDINGS	20,000,000.00	-	-	20,000,000.00

Administrative Code and	_	Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
Description	Purchase Vehicle Of 24 High Court	23010105 - PURCHASE		Julian y to August		
031805100103 - High Court of Justice		OF MOTOR VEHICLES	875,000,000.00	-	-	875,000,000.00
3	3	23010112 - PURCHASE	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			, , , , , , , , , , , , , , , , , , , ,
	Purchase Of Office Furniture & Fittings	OF OFFICE FURNITURE				
031805100103 - High Court of Justice	For Newly Constructed Ceremonial Court	AND FITTINGS	150,000,000.00	-	-	150,000,000.00
3	Provision Of CCTV Camera For High	23010128 - PURCHASE	, , , , , , , , , , , , , , , , , , , ,			, , , , , , , , , , , , , , , , , , , ,
	Court Complex And Other Security	OF SECURITY				
031805100103 - High Court of Justice	Gadgets	EQUIPMENT	120,000,000.00	-	-	120,000,000.00
	Construction New Central Store, Public		, ,			, ,
	Toilet, Parameter Wall At Divisional	23020101 -				
	High Court, Cons Zungero/Zaria Rd	CONSTRUCTION /				
	Magistrate Court And Additional Court	PROVISION OF OFFICE				
031805100103 - High Court of Justice	Rooms	BUILDINGS	800,000,000.00	-	-	800,000,000.00
-		23020102 -				
		CONSTRUCTION /				
		PROVISION OF				
031805100103 - High Court of Justice	Construction Of Residential Building	RESIDENTIAL	200,000,000.00	-	-	200,000,000.00
	Repairs Of Road At High Court Bompai	23030113 -				
	And Miller Road Renovation At N/Land,	REHABILITATION /				
	Gyadi-Gyadi And Other Court Across	REPAIRS -				
031805100103 - High Court of Justice	The State	ROADS/CULVERTS	160,000,000.00	İ	-	160,000,000.00
		23030121 -				
		REHABILITATION /				
	Repairs At High Court Headquarters And	REPAIRS OF OFFICE				
031805100103 - High Court of Justice	Miller Road	BUILDINGS	500,000,000.00	Ī	-	500,000,000.00
		23030121 -				
		REHABILITATION /				
	Rehabilitation of Offices At Higher Court					
031805100103 - High Court of Justice	Headquarters	BUILDINGS	20,000,000.00	•	-	20,000,000.00
		23030127 -				
	D	REHABILITATION/REPAI				
	Repairs Of It Unit High Court	RS- ICT	50,000,000,00			50,000,000,00
031805100103 - High Court of Justice 031805300103 - Sharia Court of	Headquarters	INFRASTRUCTURES	50,000,000.00	-	-	50,000,000.00
	Dunches of Material (Idea die)	23010105 - PURCHASE	240,000,000,00			240,000,000,00
Appeal	Purchase Of Motor Vehicles (Khadis)	OF MOTOR VEHICLES 23010112 - PURCHASE	210,000,000.00	-	-	210,000,000.00
031805300103 - Sharia Court of		OF OFFICE FURNITURE				
	Purchase Of Office Furniture And Fittings		340,000,000,00			340,000,000,00
Appeal	Purchase of Office Furfiture And Fittings	23020101 -	340,000,000.00	-	-	340,000,000.00
		CONSTRUCTION /				
031805300103 - Sharia Court of		PROVISION OF OFFICE				
	Construction/Provision Of Office Buildings		052 942 447 22			052 942 447 22
Appeal	Construction/Provision Of Office Buildings	23020101 -	952,843,447.22	-	-	952,843,447.22
		CONSTRUCTION /				
031805300103 - Sharia Court of	Construction Of 4no. Of Shariah Courts	PROVISION OF OFFICE				
	Buildings Across The State	BUILDINGS	422,887,409.32			422 007 400 22
Appeal	Dullulings ACIOSS THE State	23020101 -	722,007,409.32	-	-	422,887,409.32
		CONSTRUCTION /				
031805300103 - Sharia Court of	Demolition And Reconstruction Of	PROVISION OF OFFICE				
	Kasuwa Shariah Court	BUILDINGS	179,956,037.90	=	=	179,956,037.90
, ppcai	rasava shahan Coult	DOILDINGS	1/3/330/03/.30		_	1/3,330,037.30

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Aujustilielits	2023 Revised Budget
		23020102 -				
03100E300103 Charia Carrie f	Construction / Duration of Desidential	CONSTRUCTION /				
031805300103 - Sharia Court of	Construction/Provision Of Residential	PROVISION OF RESIDENTIAL	330 000 000 00			220 000 000 00
Appeal	Buildings	23030121 -	330,000,000.00	-	-	330,000,000.00
		REHABILITATION /				
031805300103 - Sharia Court of	General Renovation Of Shariah Court Of	REPAIRS OF OFFICE				
Appeal	Appeal Building	BUILDINGS	300,000,000.00	_	_	300,000,000.00
	, ipped: Januarig	23030121 -	300/000/000100			300/000/000100
		REHABILITATION /				
031805300103 - Sharia Court of	General Renovation At Kofar Kudu	REPAIRS OF OFFICE				
Appeal	Shariah Court	BUILDINGS	117,015,530.96	-	-	117,015,530.96
		23030121 -				
		REHABILITATION /				
031805300103 - Sharia Court of	General Renovation Of Shahuchi Shariah	REPAIRS OF OFFICE				
Appeal	Court	BUILDINGS	104,483,508.96	-	-	104,483,508.96
		REHABILITATION/REPAI				
031805300103 - Sharia Court of	Rehabilitation/Repairs- ICT	RS- ICT				
Appeal	Infrastructures	INFRASTRUCTURES	40,000,000.00			40,000,000.00
Арреаі	Till asti uctules	23020101 -	40,000,000.00	-	-	40,000,000.00
		CONSTRUCTION /				
031805300103 - Sharia Court of	Counter Part Funding Construction Of	PROVISION OF OFFICE				
Appeal	Court Of Appeal Permanent Site	BUILDINGS	_	_	-	_
031806100184 - Multi-Door Court	''	23010105 - PURCHASE				
House	Procurement Of Motor Vehicles	OF MOTOR VEHICLES	68,000,000.00	-	-	68,000,000.00
		23030121 -				
		REHABILITATION /				
031806100184 - Multi-Door Court		REPAIRS OF OFFICE				
House	Rehabilitation Of Office Building	BUILDINGS	82,000,000.00	-	-	82,000,000.00
022000100105 Ministry of Justice	Donahara Of Office Buildings	23010102 - PURCHASE	20,000,000,00			20,000,000,00
032600100105 - Ministry of Justice	Purchase Of Office Buildings	OF OFFICE BUILDINGS 23050101 - RESEARCH	20,000,000.00	-	-	20,000,000.00
032600100105 - Ministry of Justice	Research And Development Programme	AND DEVELOPMENT	110,000,000.00	_	_	110,000,000.00
032600200107 - Law Reform	Research And Development Programme	23010105 - PURCHASE	110,000,000.00		_	110,000,000.00
Commission	Purchases Of Motor Vehicles	OF MOTOR VEHICLES	3,000,000.00	_	_	3,000,000.00
032600200107 - Law Reform	r di cinacco en i letter i elimente	23010108 - PURCHASE	3/000/000100			3/000/000100
Commission	Purchase Of Bus	OF BUSES	4,000,000.00	-	-	4,000,000.00
		23020101 -	, ,			, ,
		CONSTRUCTION /				
032600200107 - Law Reform		PROVISION OF OFFICE				
Commission	Construction/Provision Of Infrastructure	BUILDINGS	5,000,000.00	-	-	5,000,000.00
022600200407 5 6		23030110 -				
032600200107 - Law Reform	Dobahilitation/Donaire Liberaries	REHABILITATION /	2 000 000 00			2 000 000 00
Commission	Rehabilitation/Repairs – Libraries	REPAIRS - LIBRARIES 23030121 -	3,000,000.00	-	-	3,000,000.00
		REHABILITATION /				
032600200107 - Law Reform		REPAIRS OF OFFICE				
Commission	Rehabilitation/Repairs Of Office Building	BUILDINGS	3,000,000.00	-	_	3,000,000.00
032600200107 - Law Reform	Terrabilitation/Tepairs of Office building	23050101 - RESEARCH	3,000,000.00	<u> </u>		3,000,000.00
	Reform Project Of The Penal Code	AND DEVELOPMENT	3,000,000.00	-	_	3,000,000.00
Commission						
032600200107 - Law Reform	Conference On Law Of Prerogative Of	23050101 - RESEARCH AND DEVELOPMENT	-,,			, ,

Administrative Code and	Duralis at Name	Economic Code and	2022 Ammend Budget	2023 Performance	2022 4 45	2022 Bardard Budard
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
032600300103 - Justice Sector		23050101 - RESEARCH				
Reform Team	Research And Development Programme	AND DEVELOPMENT	60,000,000.00	-	-	60,000,000.00
032600300103 - Justice Sector	·	23050101 - RESEARCH	, ,			, ,
Reform Team	Renovation of Offices	AND DEVELOPMENT	60,000,000.00	-	-	60,000,000.00
		23020101 -	, ,			, ,
		CONSTRUCTION /				
051300100105 - Minsitry of Youths	Construction Of 4 Stadium At Four	PROVISION OF OFFICE				
and Sports	Emirate Councils	BUILDINGS	600,000,000.00	_	-	600,000,000.00
,		23020101 -	, ,			, ,
		CONSTRUCTION /				
051300100105 - Minsitry of Youths		PROVISION OF OFFICE				
and Sports	Youth Empowerment Programme	BUILDINGS	25,000,000.00	-	-	25,000,000.00
		23020101 -				
		CONSTRUCTION /				
051300100105 - Minsitry of Youths	Sensitization of Youth Entrepreneurs	PROVISION OF OFFICE				
and Sports	Programme	BUILDINGS	25,000,000.00	-	-	25,000,000.00
,	J	23020102 -				, ,
		CONSTRUCTION /				
051300100105 - Minsitry of Youths		PROVISION OF				
and Sports	Youth Empowerment	RESIDENTIAL	200,000,000.00	_	_	200,000,000.00
•	·	23020102 -	, ,			, ,
		CONSTRUCTION /				
051300100105 - Minsitry of Youths	Construction Of 5 Aside And Gymnasium	PROVISION OF				
and Sports	At Ministry's Headquarters	RESIDENTIAL	150,000,000.00	_	-	150,000,000.00
•	, ·	23030101 -	, ,			, ,
		REHABILITATION /				
051300100105 - Minsitry of Youths		REPAIRS OF				
and Sports	Renovation Of 3 Youth Centers	RESIDENTIAL BUILDING	50,000,000.00	_	-	50,000,000.00
		23020102 -	, ,			, ,
	Returned , Re admission & Re	CONSTRUCTION /				
051300100105 - Minsitry of Youths	intergration project (Migration) form	PROVISION OF				
and Sports	Abroad	RESIDENTIAL	80,000,000.00	-	-	80,000,000.00
		23020102 -				
		CONSTRUCTION /				
051300100105 - Minsitry of Youths		PROVISION OF				
and Sports	Monitoring & Evaluation	RESIDENTIAL	50,000,000.00	-	-	50,000,000.00
		23020118 -				
		CONSTRUCTION /				
051305100104 - Youth Development	Construction Of Women And Youths	PROVISION OF				
Directorate	Development Centers In The 5 Emirates		500,000,000.00	-	-	500,000,000.00
		23030121 -				
		REHABILITATION /				
051305100104 - Youth Development		REPAIRS OF OFFICE				
Directorate	Repairs And Provisions	BUILDINGS	20,000,000.00	-	-	20,000,000.00
	Rehabilitation And Renovation Of					
	Women And Youth Centers In IBB,					
051305100151 - Youth Development	Fagge Youth Center And Gyadi gyadi					
Directorate	(Girls Education Project)	23050128 - OTHER	-	-	-	-
		23020118 -				
		CONSTRUCTION /				
051305100151 - Youth Development		PROVISION OF				
Directorate	Development Centers In The 5 Emirates	INFRASTRUCTURE	500,000,000.00	-	-	500,000,000.00

Administrative Code and		Economic Code and		2023 Performance		
Description Description	Project Name	Description Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
Description		23030121 -		Junuary to August		
		REHABILITATION /				
051305100151 - Youth Development		REPAIRS OF OFFICE				
Directorate	Repairs And Provisions	BUILDINGS	20,000,000.00	-	_	20,000,000.00
051305500105 - Kano State Sports	Rehabilitation / Repairs Of Residential	23010113 - PURCHASE				
Commission	Building	OF COMPUTERS	3,000,000.00	-	_	3,000,000.00
		23010119 - PURCHASE	2,000,000			2,000,000
051305500105 - Kano State Sports	Rehabilitation / Repairs - Sporting	OF POWER				
Commission	Facilities	GENERATING SET	3,000,000.00	-	_	3,000,000.00
		23030121 -	2,000,000.00			2/000/000:00
		REHABILITATION /				
051305500105 - Kano State Sports	Rehabilitation / Repairs - Recreational	REPAIRS OF OFFICE				
Commission	Facilities	BUILDINGS	3,000,000.00	-	_	3,000,000.00
Commission	racinaes	23030121 -	3,000,000.00			3,000,000.00
		REHABILITATION /				
051305500105 - Kano State Sports		REPAIRS OF OFFICE				
Commission	Anniversaries/Celebrations	BUILDINGS	3,000,000.00	_	_	3,000,000.00
051305600153 - Kano Pillars	Allinversaries, celebrations	23010101 - PURCHASE /	3,000,000.00			3,000,000.00
Football Club	Purchase/Acquisition Of Land	ACQUISITION OF LAND	10,000,000.00	_	_	10,000,000.00
051305600153 - Kano Pillars	I di chase/Acquisition of Land	23010102 - PURCHASE	10,000,000.00	-	_	10,000,000.00
Football Club	Purchase Of Office Buildings	OF OFFICE BUILDINGS	10,000,000.00	-		10,000,000.00
1 Ootball Club	Fulcilase of Office buildings	23010122 - PURCHASE	10,000,000.00		_	10,000,000.00
051305600153 - Kano Pillars		OF HEALTH / MEDICAL				
Football Club	Maintenace of Training Ground	EQUIPMENT	10 000 000 00			10,000,000,00
051400100104 - Ministry of Women	Anniversaries General for the	23050101 - RESEARCH	10,000,000.00		-	10,000,000.00
Affairs & Social Dev.	Orphanage Children	AND DEVELOPMENT	30,000,000,00			20,000,000,00
051400100104 - Ministry of Women	Food Stuff Annual Bulk Purchase In	23050101 - RESEARCH	30,000,000.00		-	30,000,000.00
Affairs & Social Dev.	Respect Of 5 No . Social Homes	AND DEVELOPMENT	30,000,000,00			30,000,000,00
051400100104 - Ministry of Women	Provision Sallah Festivities For Social	23050101 - RESEARCH	30,000,000.00	-	-	30,000,000.00
Affairs & Social Dev.	Homes	AND DEVELOPMENT	35 000 000 00			35 000 000 00
051400100105 - Ministry of Women	Homes	23050101 - RESEARCH	25,000,000.00	-	-	25,000,000.00
	LINICEE Country and Funding		20,000,000,00			30,000,000,00
Affairs & Social Dev.	UNICEF Counterpart Funding	AND DEVELOPMENT 23050103 -	30,000,000.00	-	-	30,000,000.00
051400100105 Ministry of Women		MONITORING AND				
051400100105 - Ministry of Women	Barrier I. Marita Cara And E. aliante		5 000 000 00			5 000 000 00
Affairs & Social Dev.	Research, Monitoring And Evaluation Training Women On Proper Birth	EVALUATION	5,000,000.00	1	-	5,000,000.00
051400100153 Ministry of Warran		220F0101 DECEARCH				
051400100153 - Ministry of Women	Attending To Reduce Maternal And	23050101 - RESEARCH	50,000,000,00			50,000,000,00
Affairs & Social Dev.	Infant Mortality Across The State	AND DEVELOPMENT	50,000,000.00	1	-	50,000,000.00
051400100153 - Ministry of Women	Out Of School Adolescent Girls Skills	23050101 - RESEARCH	50,000,000,00			50,000,000,00
Affairs & Social Dev.	Acquisition Programme	AND DEVELOPMENT	50,000,000.00	1	-	50,000,000.00
		23010124 - PURCHASE				
054400400450 14: 1		OF TEACHING /				
051400100153 - Ministry of Women	1 ,	LEARNING AID				
Affairs & Social Dev.	Materials	EQUIPMENT	22,000,000.00	-	-	22,000,000.00
		23020101 -				
		CONSTRUCTION /				
051400100153 - Ministry of Women	Construction Of Women Development	PROVISION OF OFFICE				
Affairs & Social Dev.	Center At Garko	BUILDINGS	30,000,000.00	-	-	30,000,000.00
		23020101 -				
		CONSTRUCTION /				
051400100153 - Ministry of Women	Construction Of Women Development	PROVISION OF OFFICE				
Affairs & Social Dev.	Center At Kumbotso	BUILDINGS	10,000,000.00	-	-	10,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description		Description	2023 Approved Budget	January to August	2023 Aujustinents	2023 Revised Budget
051400100153 - Ministry of Women	Construction Of Women Development	23020128 - OTHER				
Affairs & Social Dev.	Center At Shanono	CONSTRUCTION	5,000,000.00		-	5,000,000.00
		23030121 -				
		REHABILITATION /				
051400100153 - Ministry of Women	Renovation Of Gyadi-Gyadi Women	REPAIRS OF OFFICE				
Affairs & Social Dev.	Center	BUILDINGS	17,000,000.00	-	-	17,000,000.00
051400100153 - Ministry of Women		23050101 - RESEARCH				
Affairs & Social Dev.	Women Empowerment Programme	AND DEVELOPMENT	100,000,000.00	-	-	100,000,000.00
051400100153 - Ministry of Women		23050101 - RESEARCH				
Affairs & Social Dev.	Trade Fair General	AND DEVELOPMENT	5,000,000.00		-	5,000,000.00
051400100153 - Ministry of Women		23050101 - RESEARCH				
Affairs & Social Dev.	Agric Show	AND DEVELOPMENT	5,000,000.00	-	-	5,000,000.00
051400100153 - Ministry of Women		23050101 - RESEARCH				
Affairs & Social Dev.	Sensitization Of Women Entrepreneurs	AND DEVELOPMENT	5,000,000.00	-	-	5,000,000.00
051400100153 - Ministry of Women		23050101 - RESEARCH				
Affairs & Social Dev.	Ramadan Lectures	AND DEVELOPMENT	30,000,000.00	-	-	30,000,000.00
051400100153 - Ministry of Women	Provision of Sallah Gesture For Women	23050101 - RESEARCH				
Affairs & Social Dev.	Dignitaries	AND DEVELOPMENT	15,000,000.00	-	-	15,000,000.00
051400100153 - Ministry of Women		23050101 - RESEARCH				
Affairs & Social Dev.	Domestication Of National Gender Policy		10,000,000.00	-	-	10,000,000.00
051400100153 - Ministry of Women		23050101 - RESEARCH				
Affairs & Social Dev.			50,000,000.00	-	-	50,000,000.00
051400100153 - Ministry of Women	Supervision Of Women Centers And	23050101 - RESEARCH				
Affairs & Social Dev.	Cottage Industries	AND DEVELOPMENT	5,000,000.00	-	-	5,000,000.00
051400100153 - Ministry of Women		23050101 - RESEARCH				
Affairs & Social Dev.	Display Of Women Finished Products	AND DEVELOPMENT	-	-	-	-
		23010124 - PURCHASE				
		OF TEACHING /				
051400100154 - Ministry of Women	Procurement Of Special Learning	LEARNING AID				
Affairs & Social Dev.	equipment's For The Blind	EQUIPMENT	-	-	-	-
		23020101 -				
		CONSTRUCTION /				
051400100154 - Ministry of Women	Establishment Of Audiology Resources	PROVISION OF OFFICE				
Affairs & Social Dev.	And Studio Rooms For The Blind	BUILDINGS	-	-	-	-
051400100154 - Ministry of Women		23050101 - RESEARCH				
Affairs & Social Dev.	Epowerment to Support the Needy	AND DEVELOPMENT	20,000,000.00	-	-	20,000,000.00
051400100154 - Ministry of Women	Emporemwnt to People With Special	23050101 - RESEARCH				
Affairs & Social Dev.	Needy Inclusive	AND DEVELOPMENT	50,000,000.00	-	-	50,000,000.00
051400100154 - Ministry of Women	Establishment Of Sexual Assault Referral	23050101 - RESEARCH				
Affairs & Social Dev.	Centers Across 4 Emirates	AND DEVELOPMENT	40,000,000.00	-	-	40,000,000.00
051400100154 - Ministry of Women	Empowerment through Cash Transfer	23050101 - RESEARCH				
Affairs & Social Dev.	To Vulnerable	AND DEVELOPMENT	50,000,000.00	-	-	50,000,000.00
051400100154 - Ministry of Women	Training & Empowerment Of Drug	23050101 - RESEARCH				
Affairs & Social Dev.	Dependent	AND DEVELOPMENT	5,000,000.00	-	-	5,000,000.00
051400100154 - Ministry of Women		23050101 - RESEARCH				
Affairs & Social Dev.	Repatriation Programme across the State	AND DEVELOPMENT	10,000,000.00	-	-	10,000,000.00
051400100154 - Ministry of Women		23050101 - RESEARCH				
Affairs & Social Dev.	Rehabilitation Of Drugs AddICT Youth	AND DEVELOPMENT	100,000,000.00	-	-	100,000,000.00
051400100154 - Ministry of Women	Empowerment Of Care-Givers Of					
Affairs & Social Dev.	Repatriated Children	23050128 - OTHER	-	-	-	-
	Sensitization To Reduce High Rate Of					
054400400455 14:11 (14)	Maternal And Infant Mortality Across	23050101 - RESEARCH				
051400100155 - Ministry of Women	Maternal And Infant Mortality Across	23030101 NESERICH				

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
<u>Description</u>		Description	2023 Approved Budget	January to August	2023 Aujustinents	2023 Revised Budget
054400400455	State Wide Mass Awareness Campaign	2225424 25554264				
051400100155 - Ministry of Women	For Behavioral Change Communication	23050101 - RESEARCH				
Affairs & Social Dev.	On Girl Child Education	AND DEVELOPMENT	10,000,000.00	-	-	10,000,000.00
051400100155 - Ministry of Women		23050101 - RESEARCH				
Affairs & Social Dev.	Orphans And Vulnerable Children	AND DEVELOPMENT	20,000,000.00	<u> </u>	-	20,000,000.00
051400100155 - Ministry of Women		23050101 - RESEARCH				
Affairs & Social Dev.	Child Protection Programme	AND DEVELOPMENT	50,000,000.00	<u> </u>	-	50,000,000.00
051400100155 - Ministry of Women	Support For Rural And Urban Women To					
Affairs & Social Dev.	Set-Up Community Garden	AND DEVELOPMENT	10,000,000.00	-	-	10,000,000.00
051400100155 - Ministry of Women		23050101 - RESEARCH				
Affairs & Social Dev.	Conduct of Children's Parliament	AND DEVELOPMENT	20,000,000.00	-	-	20,000,000.00
		23030106 -				
		REHABILITATION /				
051400100155 - Ministry of Women	Rehabilitation of Tudun Maliki Special	REPAIRS - PUBLIC				
Affairs & Social Dev.	School for Disable	SCHOOLS	30,000,000.00	-	-	30,000,000.00
		23020130 - PROVISION				
		OF EDUCATIONAL				
051700100105 - Ministry of		PROGRAMME /				
Education	Boarding Schools Feeding Programme	ACTIVITIES	2,360,000,000.00	-	-	2,360,000,000.00
		23020130 - PROVISION				
		OF EDUCATIONAL				
051700100105 - Ministry of		PROGRAMME /				
Education	Free Education Programme	ACTIVITIES	2,480,000,000.00	-	-	2,480,000,000.00
051700100105 - Ministry of	-	23050101 - RESEARCH	, , ,			, , ,
Education	Annual School Census (ASC)	AND DEVELOPMENT	10,000,000.00	-	-	10,000,000.00
		23020130 - PROVISION				, ,
		OF EDUCATIONAL				
051700100105 - Ministry of		PROGRAMME /				
Education	E- Learning Programme	ACTIVITIES	5,000,000.00	-	_	5,000,000.00
	3 3	23020130 - PROVISION	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			.,,
		OF EDUCATIONAL				
051700100105 - Ministry of	Bilingual /Special Schools/Yes	PROGRAMME /				
Education	Programme	ACTIVITIES	110,000,000.00	-	_	110,000,000.00
051700100105 - Ministry of	13 1					
Education	Provision of Net - Working Of EMIS	23050128 - OTHER	4,000,000.00	-	_	4,000,000.00
051700100105 - Ministry of		23050101 - RESEARCH	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Education	Budget And MTSS/AESPR Review	AND DEVELOPMENT	6,000,000.00	_	_	6,000,000.00
		23020130 - PROVISION	3,000,000.00			3,000,000.00
	Innovation, Development And	OF EDUCATIONAL				
051700100105 - Ministry of	Effectiveness In The Acquisition Of Skills	PROGRAMME /				
Education	Project (Ideas)	ACTIVITIES	415,000,000.00	_	_	415,000,000.00
	Provision Of 10 Snuttie Buses For Girl	7.0.1111120	113/000/000100			113/000/000100
	Education Within Eight Metropolitan					
	Local Government And Repair Of 20					
051700100105 - Ministry of	Grounded Vehicles (Girls Education	23010104 - PURCHASE				
Education	Project)	MOTOR CYCLES	20,000,000.00	_	=	20,000,000.00
Ladcation	Provision For The Adolescent Girls	I TOTOR CICLES	20,000,000.00	-	-	20,000,000.00
051700100105 - Ministry of	Initiative For Learning And	23050101 - RESEARCH				
Education	Empowerment (Agile Project)	AND DEVELOPMENT	2,000,000,000.00			2,000,000,000.00
Lucation	Empowerment (Agrie Project)	23020130 - PROVISION	∠,∪∪∪,∪∪∪,∪∪∪.0∪	<u>-</u>	-	2,000,000,000.00
	Enhancing Inclusive Education For The	OF EDUCATIONAL				
051700100105 - Ministry of	Girl Of PWD'S Across The State (Girls	PROGRAMME /				
•			F0 000 000 00			E0 000 000 00
Education	Education Project)	ACTIVITIES	50,000,000.00	-	-	50,000,000.00

Administrative Code and	Ducinet Name	Economic Code and	2022 Ammuoved Deadwat	2023 Performance	2022 Adinatora	2022 Deviced Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23030121 -		,		
		REHABILITATION /				
051700100105 - Ministry of	Repairs Of 20no Shuttle Busses For Girls	REPAIRS OF OFFICE				
Education	Education Programme	BUILDINGS	20,000,000.00	-	-	20,000,000.00
051700100105 - Ministry of	State Education Trust Fund (Covid 19					
Education	Responses)	23050128 - OTHER	909,999,010.00	-	-	909,999,010.00
051700100105 - Ministry of		23050101 - RESEARCH				
Education	Annual School Census (ASC)	AND DEVELOPMENT	-	25,000,000.00	25,000,000.00	25,000,000.00
051700100154 - Ministry of	Procurement Of Desktop Computer,	23010113 - PURCHASE				
Education	Laser jet OMR Scanners & Printer 1 Each		65,000,000.00	-	-	65,000,000.00
051700100154 - Ministry of	Procurement Of Teaching Materials To	23050101 - RESEARCH				
Education	Arabic And Islamic Schools	AND DEVELOPMENT	20,000,000.00	-	-	20,000,000.00
051700100154 - Ministry of						
Education	Annual Qur'anic Competition Recitation	23050128 - OTHER	-	-	-	-
051700100157 Mininto	Purchase Of Teaching/ Learning	23050102 - COMPUTER				
051700100157 - Ministry of	Equipment For Special Education	SOFTWARE				
Education	Schools	ACQUISITION	7,500,000.00	-	-	7,500,000.00
051700100157 Ministry of	Mantania - /Manitania - Of CDMC In	23050103 -				
051700100157 - Ministry of	Mentoring/Monitoring Of SBMC In	MONITORING AND	7 200 000 00			7 200 000 00
Education	Schools	EVALUATION 23020129 - PROVISION	7,300,000.00	-	-	7,300,000.00
		OF HEALTH				
051700100157 Ministry of						
051700100157 - Ministry of	LUT (ATDS A	PROGRAMME /				
Education	HIV/AIDS Awareness Programme	ACTIVITIES 23020130 - PROVISION	5,500,000.00	-	-	5,500,000.00
	Strengthening Available Mechanism Of	OF EDUCATIONAL				
051700100157 Mininto						
051700100157 - Ministry of	Sourcing External Grants/Loans For	PROGRAMME /				
Education	Financial Education Services	ACTIVITIES	6,700,000.00	-	-	6,700,000.00
051700100157 Ministry of	Purchase Of Sporting	23010126 - PURCHASE				
051700100157 - Ministry of	Materials/equipment's For Special	OF SPORTING /				
Education	Education Schools	GAMING EQUIPMENT	7,500,000.00	-	-	7,500,000.00
051700100157 - Ministry of		23050101 - RESEARCH	0.500.000.00			0.500.000.00
Education	Conduct Of Co Curriculum Activities	AND DEVELOPMENT	8,500,000.00	-	<u> </u>	8,500,000.00
051700100157 - Ministry of	Monitoring Of Girls Child Education	23050101 - RESEARCH	10,000,000,00			10 000 000 00
Education	Programmes	AND DEVELOPMENT 23050107 - MARGIN	10,000,000.00	-	<u> </u>	10,000,000.00
051700100157 Ministry of	Dragurament Of Charting Materials	FOR INCREASES IN				
051700100157 - Ministry of	Procurement Of Sporting Materials		20,000,000,00			20 000 000 00
Education 051700100158 - Ministry of	/equipment's (Covid-19 Responses)	COSTS	30,000,000.00	-	-	30,000,000.00
1	FOA Turining Of Funktions	23010101 - PURCHASE /	10,000,000,00			10,000,000,00
Education	E.Q.A. Training Of Evaluators Purchase Of 14 Kord Printing Machine,	ACQUISITION OF LAND	10,000,000.00	-	-	10,000,000.00
051700100159 Ministry of	Laminating, Pala city And Plating	2201010E DUDCHASE				
051700100158 - Ministry of	, ,	23010105 - PURCHASE				
Education	Machine	OF MOTOR VEHICLES	-	-	-	-
		CONSTRUCTION /				
051700100159 Ministry of	Construction Of ICT Contro With 200					
051700100158 - Ministry of	Construction Of ICT Centre With 300	PROVISION OF PUBLIC	125 000 000 00			125 000 000 00
Education	Computers	SCHOOLS 23050107 - MARGIN	125,000,000.00	-	-	125,000,000.00
051700100159 Ministry of	Procurement Of Learning Equipment	FOR INCREASES IN				
051700100158 - Ministry of	Procurement Of Learning Equipment		20,000,000			20,000,000,00
Education	And Materials	COSTS	20,000,000.00	-	-	20,000,000.00

Administrative Code and	Duningt Name	Economic Code and	2022 Annuary d Burd	2023 Performance	2022 44:	2022 Posiced Poder
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020114 -				
		CONSTRUCTION /				
051700100159 - Ministry of	Construction of Wall fencing at GSS	PROVISION OF				
Education	Tanagar in Warawa LGA	ROADS/CULVERTS	50,000,000.00	-	-	50,000,000.00
		CONSTRUCTION /				
051700100150 Ministry of	Construction of Wall forcing at CCC	PROVISION OF				
051700100159 - Ministry of Education	Construction of Wall fencing at GSS		F0 000 000 00			F0 000 000 00
Education	Imawa in Warawa LGA	ROADS/CULVERTS 23010112 - PURCHASE	50,000,000.00	-	-	50,000,000.00
051700100159 - Ministry of		OF OFFICE FURNITURE				
Education	Students' Desks And Chairs	AND FITTINGS	1,200,000.00	_	_	1,200,000.00
Eddedion	Stadents Besits And Chans	23020101 -	1,200,000.00			1,200,000.00
		CONSTRUCTION /				
051700100159 - Ministry of		PROVISION OF OFFICE				
Education	Construction Of Three Workshops	BUILDINGS	10,000,000.00	-	-	10,000,000.00
	·	23020107 -	, ,			, ,
		CONSTRUCTION /				
051700100159 - Ministry of	Construction Of 30no. Duplex Classroom	PROVISION OF PUBLIC				
Education	Blocks	SCHOOLS	100,000,000.00	-	-	100,000,000.00
		23020107 -				
		CONSTRUCTION /				
051700100159 - Ministry of	Construction Of Story Blocks Of 4	PROVISION OF PUBLIC				
Education	Classroom 6no.	SCHOOLS 23020107 -	100,000,000.00	-	-	100,000,000.00
		CONSTRUCTION /				
051700100159 - Ministry of	Construction Of 2 Story Blocks Of 6	PROVISION OF PUBLIC				
Education	Classroom 3no.	SCHOOLS	100,000,000.00			100,000,000,00
Luucation	Classicotti 3110.	23020107 -	100,000,000.00	-	-	100,000,000.00
		CONSTRUCTION /				
051700100159 - Ministry of		PROVISION OF PUBLIC				
Education	Construction Of Admin Block 3no.	SCHOOLS	34,393,879.92	_	_	34,393,879.92
	Construction of Author Disease Street	23020107 -	3 1/333/073132			3 1/333/67 3132
		CONSTRUCTION /				
051700100159 - Ministry of		PROVISION OF PUBLIC				
Education	Construction Of Laboratories 5no	SCHOOLS	74,651,190.00	-	-	74,651,190.00
		23020107 -				
		CONSTRUCTION /				
051700100159 - Ministry of		PROVISION OF PUBLIC				
Education	Construction Of VIP Toilet Block 30no.	SCHOOLS	55,723,845.00	-	-	55,723,845.00
		23020107 -				
051700100150 NO. 1		CONSTRUCTION /				
051700100159 - Ministry of	5	PROVISION OF PUBLIC				
Education	Establishment Of Mega School 1no.	SCHOOLS	205,232,234.00	-	-	205,232,234.00
		23020107 - CONSTRUCTION /				
051700100159 - Ministry of	Construction Of Wall Fence/Gate House	PROVISION OF PUBLIC				
	· · · · · · · · · · · · · · · · · · ·		100 206 125 00			100 206 125 00
Education	At Various Schools	SCHOOLS 23020107 -	100,286,125.00	-	-	100,286,125.00
	General Repairs And Rehabilitation. Of	CONSTRUCTION /				
051700100159 - Ministry of	·	PROVISION OF PUBLIC				
Education	Offices	SCHOOLS	105,465,777.00	_	_	105,465,777.00
Luucation	Offices	JG 100LJ	103,777,00	-	<u>-</u>	103,777,00

Administrative Code and	n	Economic Code and	20224	2023 Performance	2022 4 11 1	2022 P
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23030101 -				
		REHABILITATION /				
051700100159 - Ministry of		REPAIRS OF				
Education	Rehabilitation Of Theatre	RESIDENTIAL BUILDING	2,515,642.00	-	ı	2,515,642.00
		23030101 -				
		REHABILITATION /				
051700100159 - Ministry of		REPAIRS OF				
Education	Rehabilitation Of Toilets And Mosques	RESIDENTIAL BUILDING	400,000.00	-	ı	400,000.00
		23030106 -				
		REHABILITATION /				
051700100159 - Ministry of		REPAIRS - PUBLIC				
Education	Repairs Of Air Conditioners	SCHOOLS	1,500,000.00	-	-	1,500,000.00
		23030106 -				
054700400450 MILLS	S	REHABILITATION /				
051700100159 - Ministry of	Construction of Classroom Block at	REPAIRS - PUBLIC				
Education	Dubu, Kunchi LGA	SCHOOLS	5,000,000.00	-	-	5,000,000.00
		23030106 -				
051700100150 Ministry of		REHABILITATION /				
051700100159 - Ministry of		REPAIRS - PUBLIC				
Education	Upgrading JSS Bauda to GSSS Bauda	SCHOOLS	20,000,000.00	-	ı	20,000,000.00
		23030121 -				
051700100150 Ministry of		REHABILITATION /				
051700100159 - Ministry of	D. I. al illiantica and a Co. CC. and illiantical	REPAIRS OF OFFICE	50,000,000,00			50,000,000,00
Education	Rehabilitation of office Building	BUILDINGS	50,000,000.00	-	-	50,000,000.00
051700100159 - Ministry of	December 0 Development	23050101 - RESEARCH	20,000,000,00			20 000 000 00
Education	Research & Development	AND DEVELOPMENT 23020127 -	30,000,000.00	-	-	30,000,000.00
OE17001001E0 Ministry of						
051700100159 - Ministry of	Construction of ICT Infrastructure	CONSTRUCTION OF ICT	20,000,000,00			20,000,000,00
Education	Construction og ICT Infrastructure	INFRASTRUCTURES 23010112 - PURCHASE	20,000,000.00	<u>-</u>	-	20,000,000.00
OF17001001F0 Ministry of		OF OFFICE FURNITURE				
051700100159 - Ministry of	Durchage of Students! Docks And Chairs			1 500 000 000 00	1 500 000 000 00	1 500 000 000 00
Education	Purchase of Students' Desks And Chairs	AND FITTINGS 23020107 -	-	1,500,000,000.00	1,500,000,000.00	1,500,000,000.00
	Renovation and Rehabilitation. Of	CONSTRUCTION /				
051700100159 - Ministry of		PROVISION OF PUBLIC				
Education	Offices	SCHOOLS		F00 000 000 00	F00 000 000 00	F00 000 000 00
Education	Offices	23020127 -	-	500,000,000.00	500,000,000.00	500,000,000.00
051700100159 - Ministry of	COMPLETION OF SCHOOL OF ISLAMIC	CONSTRUCTION OF ICT				
Education	STUDIES WITHIN 44LGAS	INFRASTRUCTURES		220,000,000.00	220,000,000.00	220,000,000.00
Luucation	STODIES WITHIN THEGAS	23010112 - PURCHASE		220,000,000.00	220,000,000.00	220,000,000.00
		OF OFFICE FURNITURE				
051700300103 - SUBEB	Procurements Of Office Furniture	AND FITTINGS	42 10E 020 E7			42 10E 020 E7
031700300103 - 30DED	i rocurements of office Furniture	23010112 - PURCHASE	43,185,938.57	-	-	43,185,938.57
		OF OFFICE FURNITURE				
051700300103 - SUBEB	Procurement Of Office Curtains	AND FITTINGS	43,185,938.57			43,185,938.57
031700300103 3 30DFD	rocurement of office curtains	23010139 - PURCHASE	T3,103,530.3/	-	-	1 3,103,930.57
		OF OTHER FIXED				
051700300103 - SUBEB	Procurements Of Office Door	ASSETS	43,185,938.57	_	=	43,185,938.57
031,00300103 - 30DFD	Toculencies of office boof	23050103 -	T3,103,530.37	-	-	+3,103,930.57
		MONITORING AND				
051700300105 - SUBEB	Project Monitoring	EVALUATION	15,173,920.85			15,173,920.85
021/00200102 - 20000	i roject monitoring	LAVEONITON	15,1/5,320.05	-	-	15,175,920.05

Administrative Code and	Ducinet Name	Economic Code and	2022 Annual Budget	2023 Performance	2022 Adiustus auto	2022 Davised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
	Promote School Feeding Programmes In					
	All Early Child Care And Primary Schools					
		23020130 - PROVISION				
	· · · · · · · · · · · · · · · · · · ·	OF EDUCATIONAL				
		PROGRAMME /				
051700200105 CURER		•	42 105 020 57			42 105 020 57
051700300105 - SUBEB	Community Participation	ACTIVITIES	43,185,938.57	<u>-</u>	-	43,185,938.57
	Promote school Feeding Programmes in					
	All Early Child Care And Primary Schools					
	to Improve Nutritional status, Learning					
	capacities and Enrolment/Retention of					
	School age Children through Community	23010105 - PURCHASE				
051700300105 - SUBEB		OF MOTOR VEHICLES	43,185,938.57	-	_	43,185,938.57
	Promote And Support The Establishment		, ,			, ,
	Of School Garden To Provide					
	Complementary Feedings And Also					
		23010122 - PURCHASE				
		OF HEALTH / MEDICAL				
051700300105 - SUBEB	Growing Children	EQUIPMENT	43,185,938.57	-	-	43,185,938.57
	Of Diversified Nutritious Foods Including					
	Plant And Animal Proteins, Energy					
	Giving Food Crops, Micro Nutrient Rich					
		23020107 -				
	, ,	CONSTRUCTION /				
	, , , , , , , , , , , , , , , , , , ,	PROVISION OF PUBLIC				
051700300105 - SUBEB		SCHOOLS	43,185,938.57	_	_	43,185,938.57
031700300103 00222		23010126 - PURCHASE	13,103,330.37			13,103,730.37
		OF SPORTING /				
051700300154 - SUBEB	Sport Development	GAMING EQUIPMENT	24,089,047.08	-	-	24,089,047.08
		23010130 - PURCHASE				
	1	OF RECREATIONAL				
051700300154 - SUBEB		FACILITIES	43,185,938.57	-	-	43,185,938.57
		23010130 - PURCHASE				
051700200154 CURER	, , , , , , , , , , , , , , , , , , ,	OF RECREATIONAL	42 405 020 57			42 405 020 57
051700300154 - SUBEB		FACILITIES 23050101 - RESEARCH	43,185,938.57	-	-	43,185,938.57
051700300155 - SUBEB		AND DEVELOPMENT	37,865,908.87	_		37,865,908.87
031700300133 - 30BLB		23040101 - TREE	37,803,908.87	-	-	37,803,908.87
051700300156 - SUBEB		PLANTING	48,178,094.16	_	_	48,178,094.16
		23050101 - RESEARCH	.5/17 5/55 1110			10,17,0,05 1110
051700300156 - SUBEB		AND DEVELOPMENT	43,185,938.57	<u>-</u>	-	43,185,938.57
	Procurement Of Mobile Collapsible	23010101 - PURCHASE /	, ,			, ,
051700300157 - SUBEB		ACQUISITION OF LAND	43,185,938.57	<u> </u>	-	43,185,938.57
		23010124 - PURCHASE				
		OF TEACHING /				
		LEARNING AID				
051700300157 - SUBEB		EQUIPMENT PECEARCH	43,185,938.57	-	-	43,185,938.57
051700200157 CURER		23050101 - RESEARCH	42 405 020 53			42 405 020 57
051700300157 - SUBEB	Habits Of Nomadic Group	AND DEVELOPMENT	43,185,938.57	-	-	43,185,938.57

Administrative Code and	Project Name	Economic Code and	2022 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description		Description	2023 Approved Budget	January to August	2023 Aujustments	2023 Revised Budget
	Step-Down Training For The Members					
	SBMC And Mas On How To Overcome The Prevalence Of OOSC In The	220F0101 DECEADOU				
0E17002001E7 CLIPER		23050101 - RESEARCH	42 105 020 57			42 105 020 57
051700300157 - SUBEB	Nomadic Communities Capacity Development Workshops For	AND DEVELOPMENT	43,185,938.57	-	-	43,185,938.57
	Nomadic Extension Agents On Skills	23050101 - RESEARCH				
051700300157 - SUBEB	Acquisition And Sustainable Lively Hood	AND DEVELOPMENT	43,185,938.57	_	_	43,185,938.57
031700300137 30BEB	/ requisition / the Sestemable Ervery Floor	23020114 -	15,105,550.57			13,103,330.37
		CONSTRUCTION /				
	Construction of Wall fencing at Madari	PROVISION OF				
051700300159 - SUBEB	Primary School in Warawa LGA	ROADS/CULVERTS	50,000,000.00	-	-	50,000,000.00
		23030106 -				
		REHABILITATION /				
	Wall fencing of Panisau Special Primary	REPAIRS - PUBLIC				
051700300159 - SUBEB	School at Ungogo LGA	SCHOOLS 23020107 -	10,000,000.00	-	-	10,000,000.00
		CONSTRUCTION /				
		PROVISION OF PUBLIC				
051700300159 - SUBEB	Constructions of New Lecture theaters	SCHOOLS	302,558,754.32			302,558,754.32
031700300139 - 30BEB	Constructions of New Lecture theaters	23030106 -	302,336,734.32	-	-	302,336,734.32
		REHABILITATION /				
		REPAIRS - PUBLIC				
051700300159 - SUBEB	Renovation Works within the School	SCHOOLS	265,292,683.75	-	-	265,292,683.75
		23010112 - PURCHASE	, ,			, ,
	Provision Of Furniture, Equipment And	OF OFFICE FURNITURE				
051700300159 - SUBEB	Services	AND FITTINGS	114,975,000.00	ı	-	114,975,000.00
		23020116 -				
		CONSTRUCTION /				
051700200150 CURER	Provision of Water And Sanitation	PROVISION OF WATER-	22 752 204 25			22 752 224 25
051700300159 - SUBEB	Equipment to Primary & Junior School	WAYS 23030106 -	22,760,881.36	-	-	22,760,881.36
		REHABILITATION /				
		REPAIRS - PUBLIC				
051700300159 - SUBEB	Construction of 1Block of Classroom	SCHOOLS	43,181,938.18	-	_	43,181,938.18
031700300133 00525	Construction of Island of Classicon	23030106 -	13/101/330110			13/101/330110
		REHABILITATION /				
	Renovation of Classroom Block at	REPAIRS - PUBLIC				
051700300159 - SUBEB	Riruwai Primary School Doguwa LGA	SCHOOLS	5,000,000.00	1	-	5,000,000.00
		23030106 -				
		REHABILITATION /				
051700200150 CURER	Renovation of Classroom Block at	REPAIRS - PUBLIC	5 000 000 00			- aaa aaa aa
051700300159 - SUBEB	Makarfai Primary School Doguwa LGA	SCHOOLS 23010122 - PURCHASE	5,000,000.00	-	-	5,000,000.00
	Procurement Of First Aid Box With	OF HEALTH / MEDICAL				
051700300160 - SUBEB	Essential Facilities (Wash)	EOUIPMENT	43,185,938.57	_	_	43,185,938.57
031700300100 - 30DED	Loseridar i dellides (Wasii)	23010105 - PURCHASE	73,103,530.37	-	-	TJ,10J,3J0.J/
051700300160 - SUBEB	Purchase Of 1No Motor Toyota Bus	OF MOTOR VEHICLES	43,185,938.57	-	_	43,185,938.57
		23010124 - PURCHASE	13/200/00000			.5,255,555157
	Provision Of JSS Curriculum And	OF TEACHING /				
	Instructional Materials And Essential	LEARNING AID				
051700300160 - SUBEB	Facilities	EQUIPMENT	43,185,938.57	-	-	43,185,938.57

Administrative Code and	Duningt Name	Economic Code and	2022 American Budget	2023 Performance	2022 Adiustments	2022 Beriend Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23010139 - PURCHASE				
	Training Of JSS Principals (Wash)	OF OTHER FIXED				
051700300160 - SUBEB	Programme	ASSETS	43,185,938.57	ı	-	43,185,938.57
		23010124 - PURCHASE				
		OF TEACHING /				
		LEARNING AID				
051700300160 - SUBEB	Desk Top,Laptop,Printers And Generator)		43,185,938.57	-	-	43,185,938.57
		23010112 - PURCHASE				
051700800104 - Kano State library		OF OFFICE FURNITURE				
Board	Purchase Of Library Books & equipment's		18,000,000.00	-	-	18,000,000.00
05470000404 14 01 11		23010125 - PURCHASE				
051700800104 - Kano State library		OF LIBRARY BOOKS &				
Board	Purchase Of Office Furniture & Fittings	EQUIPMENT	5,000,000.00	-	-	5,000,000.00
05470000404 14 01 11		23020127 -				
051700800104 - Kano State library		CONSTRUCTION OF ICT				
Board	Construction Of ICT Infrastructures	INFRASTRUCTURES	5,000,000.00	-	-	5,000,000.00
		23030104 -				
05170000104 1/4 (01.1 17		REHABILITATION /				
051700800104 - Kano State library	Data Hillian Control of the Control	REPAIRS - WATER	2 247 400 00			2 247 400 00
Board	Rehabilitation/Repairs - Libraries	FACILITIES	3,247,100.00	-	-	3,247,100.00
051700000104	Apply coverying /Cole by attem / Faire //A/oylob a	23050104 -				
051700800104 - Kano State library		ANNIVERSARIES/CELEBR				
Board	ps & Summit	ATIONS 23010124 - PURCHASE	-	-	-	-
		OF TEACHING /				
0E170100010E Agency for Mass	Procurement Of Vocational/Instructional	LEARNING AID				
051701000105 - Agency for Mass Education	teaching/Learning Aid And Materials	EQUIPMENT	FF 000 000 00			FF 000 000 00
Education	teaching/Learning Aid And Materials	23020107 -	55,000,000.00	<u> </u>	-	55,000,000.00
		CONSTRUCTION /				
051701000105 - Agency for Mass	Establishment Of Girl Child Classes (5	PROVISION OF PUBLIC				
Education	Classes In Each Emirate)	SCHOOLS	60,000,000,00			60,000,000,00
Lucation	Classes III Each Emiliate)	23020107 -	60,000,000.00	-	-	60,000,000.00
		CONSTRUCTION /				
051701000105 - Agency for Mass	Establishment Of 20 Mobile Learning	PROVISION OF PUBLIC				
Education	Centers For Out Of School Children	SCHOOLS	100,000,000.00	_	_	100,000,000.00
Ladeation	Centers for out of school emidren	23020107 -	100,000,000.00			100,000,000.00
		CONSTRUCTION /				
051701000105 - Agency for Mass	Establishment Of NF-EMIS To Ease	PROVISION OF PUBLIC				
Education	Access To Information	SCHOOLS	25,000,000.00	-	_	25,000,000.00
051701000105 - Agency for Mass	Conduct Of Research And Development	23050101 - RESEARCH				
Education	Programme	AND DEVELOPMENT	11,416,000.00	-	_	11,416,000.00
		23050102 - COMPUTER	11, 110,000.00			11, 110,000.00
051701000105 - Agency for Mass		SOFTWARE				
Education	Resuscitation Of The Agency's Web Site	ACQUISITION	12,500,000.00	-	-	12,500,000.00
	<u> </u>	23050103 -	, ,			, ,
051701000105 - Agency for Mass	Conduct Of Monitoring And Evaluation	MONITORING AND				
Education		EVALUATION	16,000,000.00	-	-	16,000,000.00
		23050104 -				
051701000105 - Agency for Mass	Conduct Of International Literacy Day	ANNIVERSARIES/CELEBR				
Education	Celebration	ATIONS	15,000,000.00	-	-	15,000,000.00
	Conduct Of Mass Literacy Campaign To	23050107 - MARGIN	, ,			
051701000105 - Agency for Mass	Increase Access To Adult Literacy In	FOR INCREASES IN				
Education	The State	COSTS	70,000,000.00	-	-	70,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	•	Description 23050107 - MARGIN	, , and a support	January to August		
0E170100010E Agency for Mass	Canacity Building For Management	FOR INCREASES IN				
051701000105 - Agency for Mass	Capacity Building For Management	COSTS	20,000,202,20			20,000,202,20
Education	Staff/Field Officers And Facilitators	23050107 - MARGIN	20,000,203.20	-	-	20,000,203.20
051701000105 - Agency for Mass		FOR INCREASES IN				
• .	Dannin Of Manitarina Vahialas	COSTS	10,000,000,00			10 000 000 00
Education	Repair Of Monitoring Vehicles	23050107 - MARGIN	10,000,000.00	-	-	10,000,000.00
051701000105 Agongy for Mass		FOR INCREASES IN				
051701000105 - Agency for Mass	Collaboration With Development Partners		15 500 000 00			15 500 000 00
Education	Collaboration with Development Partners	23030106 -	15,500,000.00	-	-	15,500,000.00
	Upgrade Of 5 Model Vocational Center	REHABILITATION /				
051701000105 - Agency for Mass	One In Each Emirate To Meet NABTEB	REPAIRS - PUBLIC				
Education	Standard	SCHOOLS	25 000 000 00			35 000 000 00
Euucation	Stanuaru	23030106 -	25,000,000.00	-	-	25,000,000.00
		REHABILITATION /				
051701000105 - Agency for Mass	Upgrade Of Basic Mass Communication	REPAIRS - PUBLIC				
Education	School To Diploma Awarding	SCHOOLS	22 500 000 00	-		22 500 000 00
Lucation	School to Diploma Awarding	23030121 -	32,500,000.00	-	-	32,500,000.00
		REHABILITATION /				
051701000105 - Agency for Mass	Renovation Of 22 Women Learning	REPAIRS OF OFFICE				
Education	Centers To Increase Access	BUILDINGS	80,000,000.00	_	_	80,000,000.00
Lucation	Centers To Increase Access	23020130 - PROVISION	80,000,000.00		_	80,000,000.00
		OF EDUCATIONAL				
051701500103 - Science & Technical		PROGRAMME /				
Schools Board	Empowerment Programme	ACTIVITIES	262,527,872.00	-	_	262,527,872.00
Schools Board	Linpowerment Frogramme	23020130 - PROVISION	202,327,872.00	-	_	202,327,872.00
		OF EDUCATIONAL				
051701500103 - Science & Technical		PROGRAMME /				
Schools Board	Provision of E-Learning Programme	ACTIVITIES	15,000,000.00	_	_	15,000,000.00
SCHOOLS BOULD	Trovision of E Learning Programme	23020130 - PROVISION	13,000,000.00			15,000,000.00
	Purchase Of Computers, Smart Boards	OF EDUCATIONAL				
051701500105 - Science & Technical	And Other Accessories For Some	PROGRAMME /				
Schools Board	Colleges.	ACTIVITIES	_	_	_	_
Schools Board	coneges.	23020130 - PROVISION				
		OF EDUCATIONAL				
051701500105 - Science & Technical	Purchase Of Computers For Exams	PROGRAMME /				
Schools Board	Offices	ACTIVITIES	30,000,000.00	-	_	30,000,000.00
56.166.6 264.4		23020130 - PROVISION	30/000/00000			30/000/000100
		OF EDUCATIONAL				
051701500153 - Science & Technical	Purchase Of Laboratory And Workshop	PROGRAMME /				
Schools Board	Tools And equipment's STSB Colleges	ACTIVITIES	11,165,250.00	-	_	11,165,250.00
	The same and and and and an analysis	23020130 - PROVISION	11/100/100			11/100/200100
		OF EDUCATIONAL				
051701500153 - Science & Technical	Purchase Of Plastic Models For Science	PROGRAMME /				
Schools Board	& Technical Colleges	ACTIVITIES	_	-	-	_
		23020130 - PROVISION				
		OF EDUCATIONAL				
051701500154 - Science & Technical		PROGRAMME /				
Schools Board	Purchase Of Library Materials	ACTIVITIES	2,011,000.00	-	-	2,011,000.00
	ĺ	23020130 - PROVISION	, , , , , , , , , , , , , , , , , , , ,			, , , , , , , , , , , , , , , , , , , ,
		OF EDUCATIONAL				
051701500154 - Science & Technical	Purchase Of Sporting/Recreational	PROGRAMME /				
Schools Board	Facilities To STSB Colleges	ACTIVITIES	- 1	-	-	-

Administrative Code and	Ducinet Name	Economic Code and	2022 Annuared Budget	2023 Performance	2022 Adiustments	2022 Beriand Budget
Description	Project Name	Description 23020130 - PROVISION	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		OF EDUCATIONAL				
051701500154 - Science & Technical		PROGRAMME /				
Schools Board	Purchase Of Sports Facilities	ACTIVITIES	2,010,000.00	-	-	2,010,000.00
		OF EDUCATIONAL				
051701500154 - Science & Technical		PROGRAMME /				
Schools Board	Purchase Of Recreational Facilities	ACTIVITIES	E 000 000 00			E 000 000 00
SCHOOLS BOOKU	Purchase of Recreational Facilities	23020130 - PROVISION	5,000,000.00	-	-	5,000,000.00
		OF EDUCATIONAL				
051701500159 - Science & Technical	Procurement Of 11kva 200kva	PROGRAMME /				
Schools Board	Transformer At STSB Secretariat	ACTIVITIES	6,000,000.00	_	_	6,000,000.00
Schools Board	Transformer / C 5155 Secretariae	23020130 - PROVISION	0,000,000.00			0,000,000.00
		OF EDUCATIONAL				
051701500159 - Science & Technical	Procurement Of Staff And Students	PROGRAMME /				
Schools Board	furniture's At Various Schools	ACTIVITIES	30,000,000.00	-	-	30,000,000.00
		23020130 - PROVISION	, ,			, ,
		OF EDUCATIONAL				
051701500159 - Science & Technical		PROGRAMME /				
Schools Board	Purchase Of Library Facilities/furniture's	ACTIVITIES	-	-	-	-
		23020130 - PROVISION				
		OF EDUCATIONAL				
051701500159 - Science & Technical		PROGRAMME /				
Schools Board	Construction/Provision Of Office Buildings	ACTIVITIES 123020130 - PROVISION	20,000,000.00	•	-	20,000,000.00
051701500150 Calanas 8 Tashrian		OF EDUCATIONAL				
	•	PROGRAMME /	17 000 000 00			17,000,000,00
Schools Board	Prof. Hafsat Abdullahi G. GSTC	ACTIVITIES 23020130 - PROVISION	17,800,000.00	-	-	17,800,000.00
		OF EDUCATIONAL				
051701500159 - Science & Technical		PROGRAMME /				
Schools Board	Construction/Provision Of Water Facilities		17,800,000.00	_	_	17,800,000.00
Schools Board	Construction/110vision of water racinges	23020130 - PROVISION	17,000,000.00			17,000,000.00
	Construction Of Story Classroom Block	OF EDUCATIONAL				
051701500159 - Science & Technical	•	PROGRAMME /				
Schools Board	GSTC	ACTIVITIES	30,350,000.00	-	_	30,350,000.00
		23020130 - PROVISION	, ,			, ,
		OF EDUCATIONAL				
051701500159 - Science & Technical	Furnishing Classroom At Prof. Hafsat	PROGRAMME /				
Schools Board	Abdullahi G. GSTC	ACTIVITIES	3,931,490.00	ı	-	3,931,490.00
		23020130 - PROVISION				
		OF EDUCATIONAL				
		PROGRAMME /				
Schools Board	Of 4 Classes At Gtc Warawa	ACTIVITIES	30,350,000.00	-	-	30,350,000.00
		23020130 - PROVISION OF EDUCATIONAL				
051701500159 - Science & Technical		PROGRAMME /				
Schools Board	Furnishing Classroom At GTC Warawa	ACTIVITIES	3,931,490.00			3,931,490.00
SCHOOLS BOOK I	I urnishing Classiculli At GTC WaldWa	23020130 - PROVISION	3,331,430.00	-	-	3,931,490.00
		OF EDUCATIONAL				
051701500159 - Science & Technical		PROGRAMME /				
Schools Board	Gtc Warawa	ACTIVITIES	9,000,000.00	_	_	9,000,000.00
			3,000,000.00		l .	2,000,000.00

Administrative Code and	Duningt Name	Economic Code and	2022 Annuared Budget	2023 Performance	2022 Adiustments	2022 Povised Budget
Description	Project Name	Description 23020130 - PROVISION	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		OF EDUCATIONAL				
	Furnishing Of Teachers Lodge At GTC	PROGRAMME /				
Schools Board	Warawa	ACTIVITIES	537,020.00	-	-	537,020.00
		OF EDUCATIONAL				
0F1701F001F0 Colones & Technical	Construction Of 2no Pit Latrine Toilet					
		PROGRAMME / ACTIVITIES	4 000 000 00			4 000 000 00
Schools Board	(Six Cubicles) At First Ladies College	23020130 - PROVISION	4,000,000.00	-	-	4,000,000.00
		OF EDUCATIONAL				
051701500159 - Science & Technical		PROGRAMME /				
Schools Board	Construction Of GSTC Ganduje	ACTIVITIES	_	_	_	_
SCHOOLS BOOK	construction of date danaaje	23020130 - PROVISION		_		
		OF EDUCATIONAL				
051701500159 - Science & Technical		PROGRAMME /				
Schools Board	Other Construction	ACTIVITIES	10,000,000.00	_	_	10,000,000.00
		23020130 - PROVISION	20,000,000			
	Vertical Extension/Repairs Of Td/Vice	OF EDUCATIONAL				
051701500159 - Science & Technical	Principal Office Block And Part Of Wall	PROGRAMME /				
Schools Board	Fence At MADSC Kano	ACTIVITIES	-	-	-	-
		23020130 - PROVISION				
		OF EDUCATIONAL				
051701500159 - Science & Technical		PROGRAMME /				
Schools Board	House At SBSC D/Kudu	ACTIVITIES	6,500,000.00	-	-	6,500,000.00
		23020130 - PROVISION				
054704500450		OF EDUCATIONAL				
051701500159 - Science & Technical		PROGRAMME /				
Schools Board	Rehabilitation/Repairs-Public Schools	ACTIVITIES 23020130 - PROVISION	123,100,000.00	-	-	123,100,000.00
		OF EDUCATIONAL				
051701500150 - Science & Technical	Repair And Renovation Of Structures At	PROGRAMME /				
Schools Board	Some Schools	ACTIVITIES	15 020 006 65			15 020 006 65
SCHOOLS BOOK O	Some Schools	23020130 - PROVISION	15,938,086.65	-	-	15,938,086.65
		OF EDUCATIONAL				
051701500159 - Science & Technical	Rehabilitation/Repairs-ICT	PROGRAMME /				
Schools Board	Infrastructures	ACTIVITIES	15,000,000.00	_	_	15,000,000.00
00.100.0 200.0		23020130 - PROVISION	13/000/000100			15/555/555155
		OF EDUCATIONAL				
051701500159 - Science & Technical	Assessment & Certification Of	PROGRAMME /				
Schools Board	Apprentice At Cosdec	ACTIVITIES	3,150,000.00	-	-	3,150,000.00
		23020130 - PROVISION	, ,			, ,
	Community Mobilization For	OF EDUCATIONAL				
051701500159 - Science & Technical	Identification, Screening & Enrolment	PROGRAMME /				
Schools Board	For Beneficiaries Into Cosdec	ACTIVITIES	2,000,000.00	-	-	2,000,000.00
		23020130 - PROVISION				
0-1-01-01-0		OF EDUCATIONAL				
051701500159 - Science & Technical		PROGRAMME /				,
Schools Board	Consumables	ACTIVITIES	15,000,000.00	-	-	15,000,000.00
	Construction Of Additional Office	23020130 - PROVISION OF EDUCATIONAL				
051701600104 - Kano State Private	Construction Of Additional Office	PROGRAMME /				
	Accommodation Of 24nos. Offices,		12 270 055 00			12 270 055 00
And Voluntary Inst Board	Toilets, Furnishings And Store	ACTIVITIES	13,270,855.00	-	-	13,270,855.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Aujustments	2023 Revised Budget
		23020130 - PROVISION				
051701600104		OF EDUCATIONAL				
051701600104 - Kano State Private	Construction Of An Open Drainage	PROGRAMME /	4 050 070 00			4 052 270 00
And Voluntary Inst Board	System	ACTIVITIES 23020130 - PROVISION	1,062,279.00	-	-	1,062,279.00
		OF EDUCATIONAL				
051701600104 - Kano State Private	Construction Of Interlocking Tiles And	PROGRAMME /				
And Voluntary Inst Board	Landscaping	ACTIVITIES	1 020 666 00			1 020 666 00
And voluntary mst board	Lanuscaping	23020130 - PROVISION	1,029,666.00	-	-	1,029,666.00
		OF EDUCATIONAL				
051702600105 - Senior Secondary		PROGRAMME /				
Schools Mgt. Board	Purchase Of Recreational Facilities	ACTIVITIES	10,000,000.00	_	_	10,000,000.00
Schools Fig.: Bourd	Tarchase of Recreational Facilities	23020130 - PROVISION	10,000,000.00			10,000,000.00
		OF EDUCATIONAL				
051702600105 - Senior Secondary	Constructions Of 2 New Departments At	PROGRAMME /				
Schools Mgt. Board	H/Q	ACTIVITIES	90,000,000.00	-	_	90,000,000.00
	1.7.4	23020130 - PROVISION				2 3,52 3,52 3,53
		OF EDUCATIONAL				
051702600105 - Senior Secondary	Contractions Of 4 New Zonal Directorate	PROGRAMME /				
Schools Mgt. Board	Offices At Kura, D/Kudu, Karaye & Gwale	ACTIVITIES	20,000,000.00	-	-	20,000,000.00
-		23020130 - PROVISION				
		OF EDUCATIONAL				
051702600105 - Senior Secondary		PROGRAMME /				
Schools Mgt. Board	Provision Of Portable Water In Schools	ACTIVITIES	50,000,000.00	-	-	50,000,000.00
		23020130 - PROVISION				
		OF EDUCATIONAL				
051702600105 - Senior Secondary		PROGRAMME /				
Schools Mgt. Board	Construction / Provision Of Libraries	ACTIVITIES 23020130 - PROVISION	2,000,000.00	1	-	2,000,000.00
		OF EDUCATIONAL				
051702600105 - Senior Secondary		PROGRAMME /				
Schools Mgt. Board	Construction Of ICT Infrastructures	ACTIVITIES	E0 000 000 00			E0 000 000 00
Schools Mgt. Board	Construction of ICT Infrastructures	23020130 - PROVISION	50,000,000.00	-	-	50,000,000.00
		OF EDUCATIONAL				
051702600105 - Senior Secondary	Construction Of Multi-Purpose Hall At	PROGRAMME /				
Schools Mgt. Board	KSSSMB	ACTIVITIES	50,000,000.00	_	_	50,000,000.00
Concols Figure Board	1000115	23020130 - PROVISION	30,000,000.00			30,000,000.00
		OF EDUCATIONAL				
051702600105 - Senior Secondary		PROGRAMME /				
Schools Mgt. Board	Rehabilitation / Repairs - Public Schools	ACTIVITIES	1,000,000.00	_	_	1,000,000.00
		23020130 - PROVISION	, ,			, ,
		OF EDUCATIONAL				
051702600105 - Senior Secondary		PROGRAMME /				
Schools Mgt. Board	Free Education Programme	ACTIVITIES	1,440,000,000.00	-	-	1,440,000,000.00
		23010124 - PURCHASE				
		OF TEACHING /				
051702700104 - Kano State Islamic	Procurement Of Teaching And Learning	LEARNING AID				
& Quaranic School Board	Materials For Schools	EQUIPMENT	468,400.00	-	-	468,400.00
		23010124 - PURCHASE				
051702700104 1/ 0: : : :		OF TEACHING /				
051702700104 - Kano State Islamic	Procurement Of Assorted Text Books In	LEARNING AID				
& Quaranic School Board	Some Selected Subjects	EQUIPMENT	743,200.00	-	-	743,200.00

Administrative Code and	Droingt Name	Economic Code and	2022 Approved Budget	2023 Performance	2022 Adiustmonts	2022 Povised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020105 -				
		CONSTRUCTION /				
051702700104 - Kano State Islamic	Provision Of Qur'anic And Islamiyya	PROVISION OF WATER				
& Quaranic School Board	Schools With Water Facilities	FACILITIES	565,100.00	ı	-	565,100.00
		23020107 -				
		CONSTRUCTION /				
051702700104 - Kano State Islamic		PROVISION OF PUBLIC				
& Quaranic School Board	Construction Of 100 Toilet Facilities	SCHOOLS	1,980,500.00	-	-	1,980,500.00
		23020107 -				
054700700404 1/ 0/ 1 1	2 1 (2 : 2551 1	CONSTRUCTION /				
051702700104 - Kano State Islamic	Purchase /Construction Of Educational	PROVISION OF PUBLIC				
& Quaranic School Board	Buildings	SCHOOLS 23020107 -	468,400.00		-	468,400.00
OF1702700104 Kana Chaka Islamia		CONSTRUCTION /				
051702700104 - Kano State Islamic	County with a Of Too do well adap	PROVISION OF PUBLIC	FC0 400 00			FC0 400 00
& Quaranic School Board	Construction Of Teachers Lodge	SCHOOLS 23020107 -	568,400.00	-	-	568,400.00
		CONSTRUCTION /				
051702700104 - Kano State Islamic	Construction Of Block Well Fence In	PROVISION OF PUBLIC				
		SCHOOLS	FC0 400 00			FC0 400 00
& Quaranic School Board	Model Tsangaya Schools	23020107 -	568,400.00	-	-	568,400.00
		CONSTRUCTION /				
051702700104 - Kano State Islamic		PROVISION OF PUBLIC				
& Quaranic School Board	Construction Of Traditional Kitchen	SCHOOLS	568,400.00	_	_	568,400.00
& Quarante School Board	Construction of Traditional Nitchen	23030106 -	308,400.00	-	_	308,400.00
		REHABILITATION /				
051702700104 - Kano State Islamic	Renovation Of 220 No. Classrooms And	REPAIRS - PUBLIC				
& Quaranic School Board	66 Toilets	SCHOOLS	743,200.00	-	_	743,200.00
ar Quarame comos poura	00.0000	23050104 -	7 13/200100			7 13/200100
051702700104 - Kano State Islamic	Conduct Of Masabaka (Qur'anic	ANNIVERSARIES/CELEBR				
& Quaranic School Board	Recitation Competition)	ATIONS	980,500.00	_	_	980,500.00
		23020130 - PROVISION				
		OF EDUCATIONAL				
051702700104 - Kano State Islamic		PROGRAMME /				
& Quaranic School Board	Sensitization And Advocacy	ACTIVITIES	568,400.00	-	-	568,400.00
		23020130 - PROVISION				
		OF EDUCATIONAL				
051702700104 - Kano State Islamic		PROGRAMME /				
& Quaranic School Board	Sporting Facilities	ACTIVITIES	568,400.00	-	-	568,400.00
		23020107 -				
		CONSTRUCTION /				
051702700104 - Kano State Islamic	Construction & Furnishing Classrooms	PROVISION OF PUBLIC				
& Quaranic School Board	Blocks (Covid 19 Response)	SCHOOLS	1,114,500.00	•	-	1,114,500.00
		23020107 - CONSTRUCTION /				
051702700104	Construction Of Ones Ourlands					
051702700104 - Kano State Islamic	Construction Of Open Qur'anic	PROVISION OF PUBLIC	000 000 00			000 632 00
& Quaranic School Board	Recitation Shade (Covid - 19 Responses)	SCHOOLS 23020130 - PROVISION	886,632.80	-	-	886,632.80
		OF EDUCATIONAL				
051702700104 - Kano State Islamic	Conduct Of Free Education (Covid - 19	PROGRAMME /				
& Quaranic School Board	Responses)	ACTIVITIES	886,632.80			886,632.80
a Quaranic School Board	iveshouses)	UC11A111F2	000,032.80	-	<u>-</u>	000,032.80

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2022 Adjustmonts	2022 Davised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23010122 - PURCHASE				
	Procurement Of Medical Equipment To	OF HEALTH / MEDICAL				
052100100105 - Miinstry of Health	Hospitals	EQUIPMENT	1,230,000,000.00	-	-	1,230,000,000.00
-	Procurement Of Specialized Medical					
	Equipment E.G Neurosurgery,	23010122 - PURCHASE				
	Orthopedic ICTs, Ct Scan, Dental Unit, X-	OF HEALTH / MEDICAL				
052100100105 - Miinstry of Health	Ray Unit etc	EQUIPMENT	1,150,000,000.00	-	-	1,150,000,000.00
,	Procurement Of Hospital Ambulances	23010105 - PURCHASE	, , ,			
052100100105 - Miinstry of Health	For SHFS	OF MOTOR VEHICLES	10,000,000.00	-	-	10,000,000.00
,		23010113 - PURCHASE	, ,			, ,
052100100105 - Miinstry of Health	Purchase Of Computers And Accessories	OF COMPUTERS	24,999,999.97	-	-	24,999,999.97
,	·	23010139 - PURCHASE	, ,			, ,
		OF OTHER FIXED				
052100100105 - Miinstry of Health	Procurement Of Furniture At 'SMSGS	ASSETS	10,000,000.00	-	_	10,000,000.00
		23010139 - PURCHASE	20,000,000.00			10/000/000:00
	Procurement Of Furniture At Kafin	OF OTHER FIXED				
052100100105 - Miinstry of Health	Maiyaki Hosptal	ASSETS	10,000,000.00	_	_	10,000,000.00
osztostos i misery of fledici	Tranyara Troopear	23010139 - PURCHASE	10,000,000.00			10,000,000.00
	Procurement Of Furniture At Tsanyawa	OF OTHER FIXED				
052100100105 - Miinstry of Health	PHC	ASSETS	10,000,000.00	_	_	10,000,000.00
OSZIOOIOOIOS Phinistry of Fledich	THE	23010139 - PURCHASE	10,000,000.00		_	10,000,000.00
	Procurement Of Furniture At Garin Ali	OF OTHER FIXED				
052100100105 - Miinstry of Health	BPHCC	ASSETS	10,000,000.00	_	_	10,000,000.00
032100100103 - Millistry of Fleater	Billec	23010139 - PURCHASE	10,000,000.00		_	10,000,000.00
	Procurement Of Furniture At Kiru	OF OTHER FIXED				
052100100105 - Miinstry of Health	Cottage Hosp.	ASSETS	10,000,000.00			10,000,000.00
032100100103 - Millistry of Fleater	Cottage Hosp.	23010139 - PURCHASE	10,000,000.00		_	10,000,000.00
		OF OTHER FIXED				
OF210010010F Militarius of Horith	Dung sungan ant Of Francis us At Madahi DUC		10,000,000,00			10 000 000 00
052100100105 - Miinstry of Health	Procurement Of Furniture At Madobi PHC	23010139 - PURCHASE	10,000,000.00	-	-	10,000,000.00
053100100105 Mills-to 51114-	Durant of Francis are At Court DUC	OF OTHER FIXED	10,000,000,00			10 000 000 00
052100100105 - Miinstry of Health	Procurement Of Furniture At Garo PHC	ASSETS	10,000,000.00	-	-	10,000,000.00
		23010139 - PURCHASE				
		OF OTHER FIXED				
052100100105 - Miinstry of Health	Procurement Of Furniture At Kunchi PHC	ASSETS	10,000,000.00	-	-	10,000,000.00
		23010139 - PURCHASE				
		OF OTHER FIXED				
052100100105 - Miinstry of Health	Gen. Hosp.	ASSETS	10,000,000.00	<u> </u>	-	10,000,000.00
		23010139 - PURCHASE				
		OF OTHER FIXED				
052100100105 - Miinstry of Health	Procurement Of Furniture At Fegi PHC	ASSETS	10,000,000.00	-	-	10,000,000.00
		23010139 - PURCHASE				
	5	OF OTHER FIXED				
052100100105 - Miinstry of Health	Hosp.	ASSETS	10,000,000.00	-	-	10,000,000.00
	Procurement Of Office	23010139 - PURCHASE				
	Furniture/Working Materials At EOH &	OF OTHER FIXED				
052100100105 - Miinstry of Health	GHO Units	ASSETS	10,000,000.00	-	-	10,000,000.00
-		23020106 -				
		CONSTRUCTION /				
	Cancer Centre At Giginyu General	PROVISION OF				
	Hospital (Completion O F Equipping &	HOSPITALS / HEALTH				
052100100105 - Miinstry of Health	Furnishing Works)	CENTRES	500,000,000.00	-	-	500,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	7	Description	2023 Approved Budget	January to August	2023 Aujustments	2023 Revised Budget
	Health Management Information System					
052100100105 - Miinstry of Health	(HMIS)	23050128 - OTHER	10,000,000.00	-	-	10,000,000.00
		23050101 - RESEARCH				
052100100105 - Miinstry of Health	Meetings	AND DEVELOPMENT	10,000,000.00	-	-	10,000,000.00
	Development Of Assessed Occupation Disc	23050103 -				
053100100105 M" 611 111	Development Of Annual Operation Plan	MONITORING AND	22 222 222 22			20,000,000
052100100105 - Miinstry of Health	(Health Sector)	EVALUATION 23050103 -	20,000,000.00	1	-	20,000,000.00
	Conduct Of Bi- Annual Review Meeting	MONITORING AND				
052100100105 - Miinstry of Health	(AOP)	EVALUATION	E 000 000 00			E 000 000 00
052100100105 - Millistry of Health	(AOP)	23050101 - RESEARCH	5,000,000.00	-	-	5,000,000.00
052100100105 - Miinstry of Health	Health Sector Research Programme	AND DEVELOPMENT	10,000,000.00	_	_	10,000,000.00
032100100103 - Millistry of Health	Treattr Sector Research Frogramme	23050102 - COMPUTER	10,000,000.00		-	10,000,000.00
	Computerization Of Medical Records And					
052100100105 - Miinstry of Health	Training Institution within the State	ACQUISITION	10,000,000.00	_	_	10,000,000.00
032100100103 Phillistry of Ficular	Training Institution within the state	23020106 -	10,000,000.00		_	10,000,000.00
		CONSTRUCTION /				
		PROVISION OF				
	Provision Of Hospital Equipment At	HOSPITALS / HEALTH				
052100100105 - Miinstry of Health	Massu PHC In Sumaila LGA	CENTRES	20,000,000.00	-	_	20,000,000.00
	1.14554 1.115 2.11 54.114.114 257	23020106 -	23/333/333133			20/000/000:00
		CONSTRUCTION /				
	Provision Of Hospital Equipment At New	PROVISION OF				
	Audallawa/Madari Health Centre	HOSPITALS / HEALTH				
052100100105 - Miinstry of Health	Warawa LGA	CENTRES	20,000,000.00	-	_	20,000,000.00
,		23020106 -	.,,			.,,
		CONSTRUCTION /				
		PROVISION OF				
	Provision Of Hospital Equipment At	HOSPITALS / HEALTH				
052100100105 - Miinstry of Health	Kadawa Gate BHC In G/Malam LGA	CENTRES	20,000,000.00	-	_	20,000,000.00
·		23010139 - PURCHASE				, ,
	Construction of Dashi Comprehensive	OF OTHER FIXED				
052100100105 - Miinstry of Health	Health Centre in Kuru LGA	ASSETS	30,000,000.00	-	-	30,000,000.00
		23020106 -				
		CONSTRUCTION /				
		PROVISION OF				
	Construction Of Post Midwifery	HOSPITALS / HEALTH				
052100100162 - Miinstry of Health	Institution At Gezawa	CENTRES	70,000,000.00	ı	-	70,000,000.00
		23050103 -				
	Development & Accreditation	MONITORING AND				
052100100162 - Miinstry of Health	Programme (School Of Nursing Kano)	EVALUATION	10,000,000.00	-	-	10,000,000.00
		23050103 -				
	Development & Accreditation	MONITORING AND				
052100100162 - Miinstry of Health	Programme (School Of Nursing Madobi)	EVALUATION	10,000,000.00	-	-	10,000,000.00
	B. I. a. I. a. A. a. III. II.	23050103 -				
053400400463 14" : 611 "	Development & Accreditation	MONITORING AND	46			40 000 000
052100100162 - Miinstry of Health	Programme (School Of M/W Kano)	EVALUATION	10,000,000.00	-	-	10,000,000.00
	Davidonmant O Aggir ditation	23050103 -				
053100100163	Development & Accreditation	MONITORING AND	10 000 000 00			40,000,000
052100100162 - Miinstry of Health	Programme (School Of M/W Danbatta)	EVALUATION	10,000,000.00	-	-	10,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description		Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
-	Development & Accreditation					
	Programme (School Of PBM/W To	23050103 -				
	Conversion To Son, Gezawa) (Additional	MONITORING AND				
052100100162 - Miinstry of Health	Structures)	EVALUATION	50,000,000.00	-	-	50,000,000.00
		23050103 -				
	Development & Accreditation	MONITORING AND				
052100100162 - Miinstry of Health	Programme (College Of M/W Gwarzo)	EVALUATION	10,000,000.00	-	-	10,000,000.00
		23050103 -				
	Development & Accreditation	MONITORING AND				
052100100162 - Miinstry of Health	Programme (Umaru Ringim SPBA)	EVALUATION	10,000,000.00	-	-	10,000,000.00
		23020106 -				
		CONSTRUCTION /				
		PROVISION OF				
		HOSPITALS / HEALTH				
052100100162 - Miinstry of Health	Additional Post Basic Programmes	CENTRES	90,000,000.00	-	-	90,000,000.00
,		23050103 -	, ,			, ,
	Women For Health Programme (FY	MONITORING AND				
052100100162 - Miinstry of Health	Programme)	EVALUATION	40,000,000.00	-	-	40,000,000.00
,	,	23050103 -	, ,			, ,
	Inspection Of Pharmaceutical Facilities	MONITORING AND				
052100100163 - Miinstry of Health	in the State	EVALUATION	3,000,000.00	-	_	3,000,000.00
		23050103 -	-,,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		MONITORING AND				
052100100163 - Miinstry of Health	DRF Programme Monitoring	EVALUATION	6,000,000.00	-	_	6,000,000.00
,	3	23020106 -	.,,			.,,
		CONSTRUCTION /				
		PROVISION OF				
		HOSPITALS / HEALTH				
052100100163 - Miinstry of Health	Provision of Drugs" Mobile Court	CENTRES	5,000,000.00	_	_	5,000,000.00
	- review or a raige viscoure court	23050103 -	2/229/222			2/000/000:00
	Logistics Management Control Unit	MONITORING AND				
052100100163 - Miinstry of Health	(LMCU)	EVALUATION	5,000,000.00	_	_	5,000,000.00
	(=,	23050103 -	2/229/222			2,000,000.00
		MONITORING AND				
052100100163 - Miinstry of Health	Drugs Abuse Campaign Programme	EVALUATION	5,000,000.00	_	_	5,000,000.00
	2. a go 7. a a o o o a p a . g o g . a	23050103 -	3/000/00000			3/000/000100
	Take Up Of Drugs Addiction Control	MONITORING AND				
052100100163 - Miinstry of Health	Agency	EVALUATION	100,000,000.00	_	_	100,000,000.00
osztostos i mistry of flediti	rigency	23020106 -	100,000,000.00			100,000,000.00
		CONSTRUCTION /				
		PROVISION OF				
	Establishing Of Nutrition Rehabilitation	HOSPITALS / HEALTH				
052100100164 - Miinstry of Health	Centre	CENTRES	500,000,000.00	_	_	500,000,000.00
032100100101 Phillistry of Fledich	Centre	23020106 -	300,000,000.00		_	300,000,000.00
		CONSTRUCTION /				
		PROVISION OF				
	Establishing Of Deafness Screening And	HOSPITALS / HEALTH				
052100100164 - Miinstry of Health	Treatment Centers In Five Emirate's HFS		100,000,000.00	_	_	100,000,000.00
032100100107 - Millistry Of Flediul	Treatment Centers III I We Limitate's HF3	23020106 -	100,000,000.00	-	-	100,000,000.00
		CONSTRUCTION /				
		PROVISION OF				
	Establishing Of Comprehensive Eye Care					
052100100164 - Miinstry of Health	System In The State	CENTRES	20,000,000,00			20,000,000,00
022100100104 - MILLISH Y OF FIERIUT	System in the state	CLIVIALO	20,000,000.00	_	·	20,000,000.00

Administrative Code and		Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
Description	Counterpart Funding For Inter-Plast	23050103 -		Julian y to August		
	Surgical Mission, Support To Sicklers &	MONITORING AND				
052100100164 - Miinstry of Health	Other Surgical Interventions	EVALUATION	90,000,000.00	-	-	90,000,000.00
		23050103 -				
		MONITORING AND				
052100100164 - Miinstry of Health	Provision Of Blood Transfusion Services	EVALUATION	10,000,000.00	ı	-	10,000,000.00
	State Highway Emergency Ambulance	23010105 - PURCHASE				
052100100164 - Miinstry of Health	Scheme (Hess)	OF MOTOR VEHICLES	20,000,000.00	-	-	20,000,000.00
		CONSTRUCTION /				
	Dunyinian And Maintenance Of 10	PROVISION OF				
052100100164 Militarity of Health	Provision And Maintenance Of 10	HOSPITALS / HEALTH	30,000,000,00			30,000,000,00
052100100164 - Miinstry of Health	Additional Functional Blood Banks Development & Accreditation	CENTRES 23050103 -	20,000,000.00	-	-	20,000,000.00
	Programme (Post Graduate College Of	MONITORING AND				
052100100164 - Miinstry of Health	Family Medicine)	EVALUATION	50,000,000.00	_	_	50,000,000.00
032100100104 - Millistry of Health	Development Of Accreditation	23050103 -	30,000,000.00		_	30,000,000.00
	Programme For Postgraduate School Of	MONITORING AND				
052100100164 - Miinstry of Health	Radiology And O&G At MAWTH	EVALUATION	50,000,000.00	-	_	50,000,000.00
COLLEGE OF THE COLLEG	industry / and color / an interest	23050103 -	30,000,000.00			30/000/000100
	Cancer Awareness And Screening	MONITORING AND				
052100100164 - Miinstry of Health	Programme	EVALUATION	50,000,000.00	-	-	50,000,000.00
·		23020106 -				
		CONSTRUCTION /				
		PROVISION OF				
		HOSPITALS / HEALTH				
052100100164 - Miinstry of Health	Establishment Of Geriatrics Centre	CENTRES	500,000,000.00	-	-	500,000,000.00
	Co-Coordinating And Implementation Of					
	The Legislative Health Agenda In Collaboration With The National	23050103 -				
	Assembly Health Committee (Health	MONITORING AND				
052100100164 - Miinstry of Health	Summit)	EVALUATION	10 000 000 00			10,000,000,00
032100100104 - Millistry Of Health	Surining)	23050103 -	10,000,000.00	-	-	10,000,000.00
		MONITORING AND				
052100100164 - Miinstry of Health	Care/Rehabilitation Of VVF	EVALUATION	100,000,000.00	-	_	100,000,000.00
osztociote i imisci y ci iledici	care/renasination of vvi	23020106 -	100,000,000.00			100,000,000.00
		CONSTRUCTION /				
		PROVISION OF				
	Establishing Of Health Training	HOSPITALS / HEALTH				
052100100165 - Miinstry of Health	Institution At Kiru	CENTRES	50,000,000.00	-	-	50,000,000.00
	Health Education Communication	23050101 - RESEARCH				
052100100165 - Miinstry of Health	Training And Information Centre	AND DEVELOPMENT	10,000,000.00	-	-	10,000,000.00
	Duranisian of Cohooliya IV. Co.	23050103 -				
053400400465 M" 4 611 W	Provision of School Health Services	MONITORING AND	45.000.000.00			45.000.000.00
052100100165 - Miinstry of Health	Programme	EVALUATION 23050103 -	15,000,000.00	-	-	15,000,000.00
	Procurement Tuberculosis And Leprosy	MONITORING AND				
052100100165 - Miinstry of Health	Drugs for (KHETFUND)	EVALUATION	60,000,000,00	_		60,000,000,00
032100100103 - Millisu y Or Flediu	Drugs for (MILTI OND)	23050103 -	60,000,000.00	-	-	60,000,000.00
		MONITORING AND				
052100100165 - Miinstry of Health	Human Reproductive Health Programme	EVALUATION	15,000,000.00	_	_	15,000,000.00
OSETSOTOSTOS PHINSULY OF FICURE	Traman reproductive ricular riogramme	LT, ILO, TITOIN	13,000,000.00		l	13,000,000.00

Administrative Code and	Ducinet Name	Economic Code and	2022 Annual Budget	2023 Performance	2023 Adjustments	2022 Beriend Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23050103 -				
		MONITORING AND				
052100100165 - Miinstry of Health	Onchocerciasis Control Programme	EVALUATION	15,000,000.00	-	-	15,000,000.00
		23050103 -				
	Global Polio Eradication Initiatives	MONITORING AND				
052100100165 - Miinstry of Health	Proagramme	EVALUATION	92,000,000.00	-	-	92,000,000.00
	Fundication of Non Communicable	23050103 -				
OF31001001CF Militarity of Haalth	Eradication of Non Communicable	MONITORING AND EVALUATION	15 000 000 00			15 000 000 00
052100100165 - Miinstry of Health	Diseases	23050103 -	15,000,000.00	-	-	15,000,000.00
		MONITORING AND				
052100100165 - Miinstry of Health	Malaria Control Programme	EVALUATION	709,383,938.00	_	_	709,383,938.00
032100100103 - Millistry of Health	Indiana Control Frogramme	23050103 -	709,363,936.00		-	709,363,936.00
	Epidemiology And Control Of Outbreaks,	MONITORING AND				
052100100165 - Miinstry of Health	E.G. CSM, Measles, Cholera, Etc	EVALUATION	40,000,000.00	_	_	40,000,000.00
osztostostos i imisci y si i redicii	Eror corry recoresy choicing the	23050103 -	10,000,000.00			10,000,000.00
	Implementation Of UNICEF Assisted	MONITORING AND				
052100100165 - Miinstry of Health	Programme	EVALUATION	200,000,000.00	<u>-</u>	_	200,000,000.00
		23050103 -				
	Implementation Of UNICEF Assisted	MONITORING AND				
052100100165 - Miinstry of Health	Programme (Nutrition)	EVALUATION	500,000,000.00	-	-	500,000,000.00
·		23050103 -				, ,
	KNSG/BMGF/DANGOTE Foundation	MONITORING AND				
052100100165 - Miinstry of Health	Support To Health Program Activities	EVALUATION	700,000,000.00	-	-	700,000,000.00
		23050103 -				
	Counterpart Funding For BMGF The	MONITORING AND				
052100100165 - Miinstry of Health	Challenge Initiative	EVALUATION	70,000,000.00	-	-	70,000,000.00
	Counterpart Funding For Accelerating	22252424 25554264				
053400400465 M" 1 611 H	Nutrition Results In Nigeria (ANRIN)	23050101 - RESEARCH	50,000,000,00			50,000,000,00
052100100165 - Miinstry of Health	(KHETFUND) Identification And Evaluation Of	AND DEVELOPMENT 23050103 -	50,000,000.00	-	-	50,000,000.00
		MONITORING AND				
0E210010016E Mijnstry of Hoalth	Research Ingredients For Production Of RUTF		20,000,000,00			20,000,000,00
052100100165 - Miinstry of Health	Provision of Training Of Health Workers,	EVALUATION	20,000,000.00	-	-	20,000,000.00
	Religious Leaders On Key Household					
	Practices Including Infant And Young	23050103 -				
	Child Feeding (IYCF), HIV/AIDS	MONITORING AND				
052100100165 - Miinstry of Health	Counseling And Testing	EVALUATION	20,000,000.00	_	_	20,000,000.00
osztostostos i imisery si fredici	Counseling / the Testing	23020106 -	20,000,000.00			20,000,000.00
		CONSTRUCTION /				
		PROVISION OF				
	Establishment Of Crèches In Some	HOSPITALS / HEALTH				
052100100165 - Miinstry of Health	Government MDAS	CENTRES	20,000,000.00	-	-	20,000,000.00
·	Provision And Distribution Of	23050103 -				, ,
	Supplementary Food To Children With	MONITORING AND				
052100100165 - Miinstry of Health	Moderate Acute Malnutrition (Mam)	EVALUATION	30,000,000.00			30,000,000.00
	Procurement And Distribution Of Zinc					
	And L-ORS, Deworming Tablets For	23050103 -				
	MNCH Weeks And Routine Services	MONITORING AND				
052100100165 - Miinstry of Health	Programme (KHETFUND)	EVALUATION	30,000,000.00	-	-	30,000,000.00
	B	23050103 -				
052400400465	Development & Accreditation	MONITORING AND	66 000 000			
052100100165 - Miinstry of Health	Programme (School Of Hygiene, Kano)	EVALUATION	60,000,000.00	-	-	60,000,000.00

Administrative Code and		Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
Description	Development & Accreditation	23050103 -		January to August		
	Programme (School Of Health	MONITORING AND				
052100100165 - Miinstry of Health	Technology, Kano)	EVALUATION	10,000,000.00	-	_	10,000,000.00
,	Development & Accreditation	23050103 -	- 5/25 5/25 5/25			==,==,======
	Programme (School Of Health	MONITORING AND				
052100100165 - Miinstry of Health	Technology, Bebeji)	EVALUATION	10,000,000.00	-	_	10,000,000.00
,	377	23050103 -				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Epidemic Preparedness And Response	MONITORING AND				
052100100165 - Miinstry of Health	(EPR)	EVALUATION	400,000,000.00	_	-	400,000,000.00
,		23050103 -	, ,			, ,
	Child Birth Spacing Programme	MONITORING AND				
052100100165 - Miinstry of Health	(Procurement Of Commodity)	EVALUATION	200,000,000.00	_	-	200,000,000.00
,	Family Health Initiative Intervention Of	23050103 -	, ,			, ,
	Donor Agency (Oxygen, ICU Rooms For	MONITORING AND				
052100100165 - Miinstry of Health	Complex Equipment)	EVALUATION	100,000,000.00	-	-	100,000,000.00
·	Provision Of Ready-To-Use Therapeutic		, ,			
	Food (RUTF) For The Treatment Of Sam	23050107 - MARGIN				
	And Malnutrition Among PLWHA And	FOR INCREASES IN				
052100100165 - Miinstry of Health	Vulnerable Children	COSTS	10,000,000.00	-	-	10,000,000.00
·		23050107 - MARGIN	, ,			, ,
	Food Demonstration On How To Prepare	FOR INCREASES IN				
052100100165 - Miinstry of Health	Local RUTF {Tom Brown}SMOH	COSTS	10,000,000.00	-	-	10,000,000.00
	Encourage The Celebration Of The					
	World Breastfeeding Week And All Other					
	National Nutrition Event At All Levels -	23050107 - MARGIN				
	State, LGAs And Wards. SMOH To	FOR INCREASES IN				
052100100165 - Miinstry of Health	Coordinate	COSTS	10,000,000.00	-	-	10,000,000.00
	Capacity Building Of Health Personnel					
	On Regular Monitoring Of Growth And	23050107 - MARGIN				
	Promotion (GMP) At Health Facilities	FOR INCREASES IN				
052100100165 - Miinstry of Health	And Communities.	COSTS	10,000,000.00	-	-	10,000,000.00
	Provide / Sustain And Scale Up	23050107 - MARGIN				
	Distribution Of Micronutrient Powder	FOR INCREASES IN				
052100100165 - Miinstry of Health	(MNP) For Children 6-23 Months	COSTS	10,000,000.00	ı	-	10,000,000.00
		23050107 - MARGIN				
	Provide / Support Active Case Finding Of	FOR INCREASES IN				
052100100165 - Miinstry of Health		COSTS	10,000,000.00	-	-	10,000,000.00
	Conduct Nutrition And Consumer	23050107 - MARGIN				
	Education On Improved Food Quality	FOR INCREASES IN				
052100100165 - Miinstry of Health	And Safety At The Community Level	COSTS	10,000,000.00		-	10,000,000.00
	Procurement And Distribution Zinc And	23050107 - MARGIN				
	L -ORS, Deworming Tablet For MNCHW	FOR INCREASES IN				
052100100165 - Miinstry of Health	And Routine Services Programme	COSTS	10,000,000.00	-	-	10,000,000.00
	Due surpose at af Tuestmeent/Marrier					
	Procurement of Treatment/Management	220E0107 MADCIN				
	Of Severe Acute Malnutrition/Moderate	23050107 - MARGIN				
050100100165 150 1	Malnutrition In Children 0-23 Months Of	FOR INCREASES IN				
052100100165 - Miinstry of Health	Age	COSTS	10,000,000.00	-	-	10,000,000.00
	Procurement of Vitamin A	23050107 - MARGIN				
050400400465 150 1	Supplementation To Children 6-59	FOR INCREASES IN				
052100100165 - Miinstry of Health	Months Of Age	COSTS	10,000,000.00	-	-	10,000,000.00

Administrative Code and	_	Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
Description		23050103 -		Junuary to August		
	Integrated Maternal Newborn And Child	MONITORING AND				
052100100165 - Miinstry of Health	Health (IMNCH)	EVALUATION	100,000,000.00	ı	-	100,000,000.00
		23050103 -				
	Iron Folic Supplementation For Pregnant	MONITORING AND				
052100100165 - Miinstry of Health	Women	EVALUATION	30,000,000.00	-	-	30,000,000.00
	Provision Of Power Generating Plant At	23010119 - PURCHASE OF POWER				
052100100166 - Miinstry of Health		GENERATING SET	10,714,285.71	_	_	10,714,285.71
032100100100 Pillinsky of Ficular	dezawa deneral Hospital (150kva)	23010119 - PURCHASE	10,714,203.71			10,714,205.71
	Provision Of Power Generating Plant At	OF POWER				
052100100166 - Miinstry of Health		GENERATING SET	10,714,285.71	-	-	10,714,285.71
,	, , ,	23010119 - PURCHASE	-, ,			-, ,
	Provision Of Power Generating Plant At	OF POWER				
052100100166 - Miinstry of Health	Minjibir General Hospital (150kva)	GENERATING SET	10,714,285.71	-	-	10,714,285.71
	Provision Of Power Generating Plant At	23010119 - PURCHASE				
050400400466 44" 1 611 111	Nuhu Bamalli Marternity Hospital	OF POWER				
052100100166 - Miinstry of Health	(100kva)	GENERATING SET 23010119 - PURCHASE	9,500,000.00	-	-	9,500,000.00
	Provision Of Power Generating Plant At	OF POWER				
052100100166 - Miinstry of Health	IDH (200kva)	GENERATING SET	13,000,000.00	_	_	13,000,000.00
032100100100 - Millistry of Health	IDIT (200KVa)	23010119 - PURCHASE	13,000,000.00		_	13,000,000.00
	Provision Of Power Generating Plant At	OF POWER				
052100100166 - Miinstry of Health	SMSGH (200kva)	GENERATING SET	13,000,000.00	-	-	13,000,000.00
,		23030105 -	, ,			, ,
		REHABILITATION /				
	Rehabilitation/ Renovation Work At Kura	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	General Hospital	HEALTH CENTRES	50,000,000.00	•	-	50,000,000.00
		23030105 - REHABILITATION /				
	Rehabilitation/Renovation Work Doguwa	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	General Hospital	HEALTH CENTRES	50,000,000.00	_	_	50,000,000.00
032100100100 - Millistry of Health	General Hospital	23030105 -	30,000,000.00		_	30,000,000.00
		REHABILITATION /				
	Rehabilitation/Renovation At Wudil	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	General Hospital	HEALTH CENTRES	50,000,000.00	-	-	50,000,000.00
		23030105 -				
		REHABILITATION /				
053400400466 M" 1 611 HI	Rehabilitation/Renovation Work At Sir	REPAIRS - HOSPITAL /	50,000,000,00			50,000,000,00
052100100166 - Miinstry of Health	MS General Hospital	HEALTH CENTRES 23030105 -	50,000,000.00	•	-	50,000,000.00
		REHABILITATION /				
	Rehabilitation/Renovation Work At	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Gwarzo General Hospital	HEALTH CENTRES	50,000,000.00	-	_	50,000,000.00
i i i i i i i i i i i i i i i i i i i		23030105 -	23/000/000.00			20,000,000.00
		REHABILITATION /				
	Upgrading Of Kaura Goje PHC To	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Cottage Hospital	HEALTH CENTRES	50,000,000.00	-	-	50,000,000.00
		23030105 -				
	Unamadina Of Come DUC T- C-tt-	REHABILITATION /				
0E2100100166 Milester of Hooleh	Upgrading Of Gama PHC To Cottage	REPAIRS - HOSPITAL /	E0 000 000 00			E0 000 000 00
052100100166 - Miinstry of Health	Hospital	HEALTH CENTRES	50,000,000.00	-	-	50,000,000.00

Administrative Code and	Project Name	Economic Code and	2022 Approved Budget	2023 Performance	2022 Adjustmonts	2022 Povisod Budget
Description	Project Name	Description 23020106 -	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		CONSTRUCTION /				
		PROVISION OF				
	Construction Of A&E At Tiga General	HOSPITALS / HEALTH				
052100100166 - Miinstry of Health	Hospital	CENTRES	20,000,000.00	-	-	20,000,000.00
		23020106 -				
		CONSTRUCTION /				
	C - I - I'- OCM I - I'- II - I'- IAI	PROVISION OF				
050400400466 14"	Construction Of Maternity Hospital At	HOSPITALS / HEALTH				
052100100166 - Miinstry of Health	Tarauni LGA	CENTRES	10,000,000.00	ı	-	10,000,000.00
		23020106 - CONSTRUCTION /				
		PROVISION OF				
	Construction Of Hospital At Sabon Garin	HOSPITALS / HEALTH				
052100100166 - Miinstry of Health	Gadan Ungogo LGA(Completion Works)	CENTRES 23020106 -	60,000,000.00	•	-	60,000,000.00
		CONSTRUCTION /				
	C I I I OSII I I I A D I I D I	PROVISION OF				
053100100166 M" CH H	Construction Of Hospital At Dorayi Baba	HOSPITALS / HEALTH	50,000,000,00			50,000,000,00
052100100166 - Miinstry of Health	(Completion Work) Ramin Jigawa	CENTRES 23020106 -	50,000,000.00	-	-	50,000,000.00
		CONSTRUCTION /				
	Construction Of Assident & Emergency	PROVISION OF				
	Construction Of Accident & Emergency					
052100100166 Million - to 11 - 144	Unit And Provision Of 24 Hours Solar	HOSPITALS / HEALTH	20,000,000,00			20 000 000 00
052100100166 - Miinstry of Health	Power At Gaya LGA	CENTRES 23030105 -	20,000,000.00	-	-	20,000,000.00
		REHABILITATION /				
		REPAIRS - HOSPITAL /				
0E2100100166 Miinstry of Hoalth	Ungrading Of Dublic Health Laboratories	HEALTH CENTRES	330,000,000,00			220 000 000 00
052100100166 - Miinstry of Health	Upgrading Of Public Health Laboratories	23030105 -	230,000,000.00	-	-	230,000,000.00
		REHABILITATION /				
	Upgrading Of Dawakin Dakata PHC To	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Cottage Hospital In Nassarawa LGA	HEALTH CENTRES	F0 000 000 00			E0 000 000 00
052100100166 - Millistry of Health	Collage Hospital III Nassarawa LGA	23030105 -	50,000,000.00	-	-	50,000,000.00
		REHABILITATION /				
	Upgrading Of Mariri PHC To Cottage	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Hospital Kumbotso LGA	HEALTH CENTRES	93,000,000.00	_	_	93,000,000.00
032100100100 - Millistry of Fleatur	Upgrading Of Ungogo Town Basic	23030105 -	93,000,000.00	-	-	93,000,000.00
	Health Clinic To Comprehensive Health	REHABILITATION /				
	Centre And Equipment's In Ungogo LGA	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	(House Resolution)	HEALTH CENTRES	50,000,000.00	_	_	50,000,000.00
032100100100 Phillistry of Fledich	(House Resolution)	23020106 -	30,000,000.00		_	30,000,000.00
		CONSTRUCTION /				
		PROVISION OF				
	Construction Of School Of Health	HOSPITALS / HEALTH				
052100100166 - Miinstry of Health	Technology At Gafasa In Ajingi LGA	CENTRES	50,000,000.00	_	_	50,000,000.00
obligation in the state of the	. co.mology / te carada In / gingi EdA	23030105 -	55,000,000.00			30,000,000.00
		REHABILITATION /				
	General Renovation Works At Rogo	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	General Hospital	HEALTH CENTRES	50,000,000.00	_	_	50,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23030105 -				
	Harris Of Karati Bug Ta Mara ii	REHABILITATION /				
053400400466 M" + 611 H	Upgrading Of Kawaji PHC To Maternity	REPAIRS - HOSPITAL /	50,000,000,00			50,000,000,00
052100100166 - Miinstry of Health	Hospital In Nassarawa LGA	HEALTH CENTRES 23030105 -	50,000,000.00	-	-	50,000,000.00
	Upgrading Of Sabon Birni Health Centre	REHABILITATION /				
	To Clinic And Maternity Health Centre In	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Fagge LGA	HEALTH CENTRES	50,000,000.00			50,000,000.00
032100100100 - Millistry of Health	ragge LGA	23030105 -	50,000,000.00	-	-	50,000,000.00
		REHABILITATION /				
	Upgrading Of Dakata PHC To Maternity	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Hospital In Nassarawa LGA	HEALTH CENTRES	10,000,000.00	_	_	10,000,000.00
032100100100 Timistry of Ficalcit	Hospital III Nassalawa Esit	23030105 -	10,000,000.00			10,000,000.00
		REHABILITATION /				
	Upgrading Of Tudun Murtala PHC To	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Maternity Hospital In Nassarawa LGA	HEALTH CENTRES	10,000,000.00	_	_	10,000,000.00
		23030105 -	20,000,000			
		REHABILITATION /				
	Renovation And Rehabilitation Of Health	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Training Institution	HEALTH CENTRES	450,000,000.00	-	-	450,000,000.00
		23030105 -				
		REHABILITATION /				
	Expansion & Renovation Of Murtala	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Mohd Specialist Hospital	HEALTH CENTRES	50,000,000.00	-	-	50,000,000.00
		23030105 -				
		REHABILITATION /				
	Rehabilitation Of Accident And	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Emergency Units	HEALTH CENTRES	460,000,000.00	-	-	460,000,000.00
		23030105 -				
	General Rehabilitation Of Imam Wali	REHABILITATION /				
OF31001001CC Militarity of Harlish		REPAIRS - HOSPITAL /	F0 000 000 00			F0 000 000 00
052100100166 - Miinstry of Health	General Hospital (Completion Work)	HEALTH CENTRES 23030105 -	50,000,000.00	-	-	50,000,000.00
		REHABILITATION /				
	Upgrade Rirum PHC To Cottage Hospital	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Rano LGA	HEALTH CENTRES	10,000,000.00	_	_	10,000,000.00
USZIGOTOGI TIMISTY GITTEGICI	rano Esra	23030105 -	10,000,000.00			10,000,000.00
		REHABILITATION /				
	Upgrading Of Kwanar Dangora PHC To	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Cottage Hospital	HEALTH CENTRES	30,000,000.00	_	_	30,000,000.00
,		23030105 -	, , , , , , , , , , , , , , , , , , , ,			1 1, 1 1, 1
		REHABILITATION /				
	Upgrading Of Garo PHC To Cottage	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Hospital	HEALTH CENTRES	10,000,000.00	-	-	10,000,000.00
		23030105 -				
		REHABILITATION /				
	Upgrading Of Kafin Maiyaki PHC To	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Cottage Hospital (Completion Work)	HEALTH CENTRES	10,000,000.00	-	-	10,000,000.00
		23030105 -				
		REHABILITATION /				
		REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Hospital (Completion Work)	HEALTH CENTRES	100,000,000.00	-	-	100,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Aujustinents	2023 Reviseu Budget
		23030105 -				
	Unavadina Of C/Ali DUC To Cottogo	REHABILITATION /				
053100100166 Millionton of Honelth	Upgrading Of G/Ali PHC To Cottage	REPAIRS - HOSPITAL /	10,000,000,00			10,000,000,00
052100100166 - Miinstry of Health	Hospital (Completion)	HEALTH CENTRES 23030105 -	10,000,000.00	-	-	10,000,000.00
		REHABILITATION /				
	Upgrading Of Chideri PHC To Cottage	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Hospital	HEALTH CENTRES	50,000,000.00	_	_	50,000,000.00
032100100100 - Millistry of Fleater	Поэрісаі	23030105 -	30,000,000.00		-	30,000,000.00
		REHABILITATION /				
	Upgrading Of Kachako PHC To Cottage	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Hospital (Completion)	HEALTH CENTRES	50,000,000.00	_	-	50,000,000.00
	тоория (сетровен)	23030105 -	23,333,333.33			20,000,000.00
		REHABILITATION /				
	Upgrading Of Koguna PHC To Cottage	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Hospital	HEALTH CENTRES	10,000,000.00	-	-	10,000,000.00
,	·	23030105 -				
		REHABILITATION /				
	Upgrading Of Lambu PHC To Cottage	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Hospital	HEALTH CENTRES	10,000,000.00	-	-	10,000,000.00
		23030105 -				
		REHABILITATION /				
050400466 140 1 611 101	Upgrading Of Panisau PHC To Cottage	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Hospital	HEALTH CENTRES 23030105 -	10,000,000.00		-	10,000,000.00
		REHABILITATION /				
	Upgrading Of Albasu PHC To Cottage	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Hospital	HEALTH CENTRES	10 000 000 00			10,000,000,00
032100100100 - Millistry of Health	Поѕрікаі	23030105 -	10,000,000.00	-	-	10,000,000.00
		REHABILITATION /				
	Upgrading Of Bagwai PHC To Cottage	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Hospital	HEALTH CENTRES	10,000,000.00	-	_	10,000,000.00
	· roop.ca.	23030105 -	10/000/000100			10/000/000100
		REHABILITATION /				
	Upgrading Of Zakirai PHC To Cottage	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Hospital	HEALTH CENTRES	10,000,000.00	-	-	10,000,000.00
		23030105 -				
	Upgrading Of Garko Hospital To	REHABILITATION /				
	Comprehensive Hospital In Garko LGA	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	(House Resolution)	HEALTH CENTRES	40,000,000.00	-	-	40,000,000.00
		23030105 -				
		REHABILITATION /				
050400466 140 1 611 101	Upgrading Of Dangora PHC To Cottage	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Hospital	HEALTH CENTRES	10,000,000.00	-	-	10,000,000.00
		23030105 - REHABILITATION /				
	Upgrading Of Tofa PHC To Cottage	REPAIRS - HOSPITAL /				
052100100166 - Mijnetry of Health	Hospital	HEALTH CENTRES	15,000,000.00			15,000,000.00
052100100166 - Miinstry of Health	ιιοορικαι	23030105 -	13,000,000.00	-	-	15,000,000.00
	Upgrading Of Kiru Comprehensive	REHABILITATION /				
	Hospital To General Hospital	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	(Completion Works)	HEALTH CENTRES	70,000,000.00	_	-	70,000,000.00

Administrative Code and		Economic Code and	20224	2023 Performance	2022 4 11 1 1	2022 5
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23030105 -				
		REHABILITATION /				
	Upgrading Of Gwagwarwa Primary	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Health Care To Cottage Hospital	HEALTH CENTRES	100,000,000.00	-	-	100,000,000.00
		23030105 -				
		REHABILITATION /				
	Upgrading Of Rimin Gado Cottage	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Hospital To General Hospital	HEALTH CENTRES	30,000,000.00	-	-	30,000,000.00
		23030105 -				
	E Of Al. I I	REHABILITATION /				
050400400466 N	Expansion Of Abubakar Imam Urology	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Center	HEALTH CENTRES 23030105 -	30,000,000.00	-	-	30,000,000.00
		REHABILITATION /				
	Ungrading Of Takai NVCC Clinic To The					
052100100166 Militaria - 51114-	Upgrading Of Takai NYSC Clinic To The	REPAIRS - HOSPITAL /	100 000 000 00			100 000 000 00
052100100166 - Miinstry of Health	Status Of General Hospital	HEALTH CENTRES 23030105 -	100,000,000.00	-	-	100,000,000.00
	Upgrading Of Kibiya Comprehensive	REHABILITATION /				
	Health Centre To General Hospital In	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Kibiya Town (House Resolution)	HEALTH CENTRES	E0 000 000 00			E0 000 000 00
052100100166 - Millistry of Health	Ribiya Towii (House Resolution)	23030105 -	50,000,000.00	-	-	50,000,000.00
		REHABILITATION /				
	Upgrading Of Chiranci PHC To Cottage	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Hospital In Kumbotso LGA	HEALTH CENTRES	50,000,000.00	_	_	50,000,000.00
032100100100 - Millistry of Health	Hospital III Rullibotso EdA	23030105 -	30,000,000.00	-	_	30,000,000.00
		REHABILITATION /				
	Upgrading Of Sabo Garba Hospital,	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Kwachiri (House Resolution)	HEALTH CENTRES	15,000,000.00	_	_	15,000,000.00
osztociocióc i imisci y ci i icaici	Itwaciiii (House Resolution)	23030105 -	13,000,000.00			15,000,000.00
		REHABILITATION /				
	Upgrading Of Shanono PHC To Cottage	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Hospital	HEALTH CENTRES	10,000,000.00	<u>-</u>	_	10,000,000.00
		23030105 -	20,000,000.00			10/000/000:00
		REHABILITATION /				
	Upgrading Of Zarewa PHC To Cottage	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Hospital	HEALTH CENTRES	50,000,000.00	-	-	50,000,000.00
·	·	23030105 -	, ,			, ,
	Upgrading Of Karaye PHC To Specialist	REHABILITATION /				
	Hospital (Karaye Emirate) Completion	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Work	HEALTH CENTRES	100,000,000.00	-	-	100,000,000.00
		23030105 -				
		REHABILITATION /				
	Upgrading Of Bichi Hospital (Bichi	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Emirate) Completion Works	HEALTH CENTRES	100,000,000.00	-	-	100,000,000.00
		23030105 -				
		REHABILITATION /				
	Upgrading Of Gaya General Hospital	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	(Gaya Emirate) Completion Works	HEALTH CENTRES	100,000,000.00	-	-	100,000,000.00
		23030105 -				
		REHABILITATION /				
	Upgrading Of Rano General Hospital	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	(Rano Emirate) Completion Works	HEALTH CENTRES	100,000,000.00	-	-	100,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2022 Adjustments	2023 Poviced Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23030105 -				
	I I and die a Of Demons MCII To Chate a Of	REHABILITATION /				
000100100100 Millionthy of Llookh	Upgrading Of Durum MCH To Status Of	REPAIRS - HOSPITAL / HEALTH CENTRES	F0 000 000 00			F0 000 000 00
052100100166 - Miinstry of Health	Cottage Hospital In Kabo LGA	23030105 -	50,000,000.00	-	-	50,000,000.00
	Upgrading Of Zakirai Comprehensive	REHABILITATION /				
	Health Centre To The Status Of General	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Hospital	HEALTH CENTRES	50,000,000.00	_	_	50,000,000.00
032100100100 Pillinstry of Ficulti	i iospitai	23030105 -	30,000,000.00			30,000,000.00
	Conversion Of ISS D/Tofa To Abdullahi	REHABILITATION /				
	Umar Ganduje School Of Health	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Technology	HEALTH CENTRES	90,000,000.00	-	-	90,000,000.00
,	<u> </u>	23030105 -	, ,			, ,
		REHABILITATION /				
	Conversion Of ISS Tsanyawa To School	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Of Hygiene	HEALTH CENTRES	90,000,000.00	-	-	90,000,000.00
		23030105 -				
		REHABILITATION /				
	Rehabilitation Of Secondary Health	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Facilities in the State	HEALTH CENTRES	1,000,000,000.00	-	(300,000,000.00)	700,000,000.00
		23030105 - REHABILITATION /				
	Extension Of A&E At Muhammad	-				
0E2100100166 Mijnstry of Hoalth		REPAIRS - HOSPITAL / HEALTH CENTRES	80,000,000,00			80 000 000 00
052100100166 - Miinstry of Health	Abdullahi Wase Teaching Hospital	23020106 -	80,000,000.00	-	-	80,000,000.00
		CONSTRUCTION /				
	Construction Of Dental Unit At	PROVISION OF				
	Muhammad Abdullahi Wase Teaching	HOSPITALS / HEALTH				
052100100166 - Miinstry of Health	Hospital	CENTRES	60,000,000.00	_	_	60,000,000.00
,		23020106 -	55,555,555.55			30/000/000:00
		CONSTRUCTION /				
		PROVISION OF				
	Construction Of New Health Outpost At	HOSPITALS / HEALTH				
052100100166 - Miinstry of Health	Sabon Gari Ward In Wudil LGA	CENTRES	20,000,000.00	-	-	20,000,000.00
		23020106 -				
		CONSTRUCTION /				
		PROVISION OF				
052400400466 M" + 611 - H	Construction Of OPD Unit At Muhammad	HOSPITALS / HEALTH	50 544 553 30			60 511 662 20
052100100166 - Miinstry of Health	Abdullahi Wase Teaching Hospital	CENTRES 23020106 -	68,511,663.38	-	-	68,511,663.38
		CONSTRUCTION /				
		PROVISION OF				
	Construction Of Incinerators At Various	HOSPITALS / HEALTH				
052100100166 - Miinstry of Health	Health Facilities In The State	CENTRES	80,000,000.00	_	_	80,000,000.00
032100100100 - Millistry of Health	Health Facilities III The State	23020106 -	80,000,000.00		_	80,000,000.00
		CONSTRUCTION /				
		PROVISION OF				
	Construction Of Various Health	HOSPITALS / HEALTH				
052100100166 - Miinstry of Health	Facilities In The State	CENTRES	_	-	-	-
, , , , , , , , , , , , , , , , , , , ,		23030105 -				
	Reconstruction Of Agundawa Health	REHABILITATION /				
	Post And Provision Of Equipment In	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Gaya LGA	HEALTH CENTRES	20,000,000.00	-	-	20,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23030105 -				
		REHABILITATION /				
	General Renovation Of Bagwaro Health	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Facility In Takai LGA	HEALTH CENTRES	20,000,000.00	-	•	20,000,000.00
		23030105 -				
		REHABILITATION /				
053400400466 M" 1 - 611 - 111	Conversion Of Gyadi-Gyadi Women	REPAIRS - HOSPITAL /	40,000,000,00			40,000,000,00
052100100166 - Miinstry of Health	Centre Comprehensive Health Centre	HEALTH CENTRES 23030105 -	10,000,000.00	-	-	10,000,000.00
		REHABILITATION /				
	Renovation of various Hospitals across	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	the LGAs	HEALTH CENTRES		500,000,000.00	E00 000 000 00	E00 000 000 00
032100100100 - Millistry of Health	the LGAS	23030105 -	-	500,000,000.00	500,000,000.00	500,000,000.00
		REHABILITATION /				
	Renovation of Yada kunya Leprosy	REPAIRS - HOSPITAL /				
052100100166 - Miinstry of Health	Hospiatl Bela Town	HEALTH CENTRES	_	36,778,964.25	36,778,964.25	36,778,964.25
032100100100 - Millistry of Health	Trospiaci bela Towiii	23010122 - PURCHASE		30,770,304.23	30,770,304.23	30,770,304.23
		OF HEALTH / MEDICAL				
052100100166 - Miinstry of Health	Lafiya Jari Programme	EQUIPMENT	_	_	300,000,000.00	300,000,000.00
osztostostos i imisa y si ricaiai	Larry a sarr r rogramme	23020129 - PROVISION			300,000,000.00	300,000,000.00
		OF HEALTH				
		PROGRAMME /				
052100100166 - Miinstry of Health	Kano State Disease control centre	ACTIVITIES	_	-	10,000,000.00	10,000,000.00
		23010122 - PURCHASE				
052100300165 - H.M.B. (HQ and	Provision Of Incinerators To Secondary	OF HEALTH / MEDICAL				
Zones)	Health Facilities In The State	EQUIPMENT	300,000,000.00	-	-	300,000,000.00
,		23010122 - PURCHASE	, ,			, ,
052100300165 - H.M.B. (HQ and		OF HEALTH / MEDICAL				
Zones)	Maintenance Of Laboratory Equipment	EQUIPMENT	50,000,000.00	-	-	50,000,000.00
		23030101 -				
		REHABILITATION /				
052100300165 - H.M.B. (HQ and	Maintenance Of Secondary Health	REPAIRS OF				
Zones)	Facilities (35 General/Cottage Hospital)	RESIDENTIAL BUILDING	150,000,000.00	-	1	150,000,000.00
052100300165 - H.M.B. (HQ and	Continuing Medical Education (CME)	23050101 - RESEARCH				
Zones)	Programme	AND DEVELOPMENT	40,000,000.00	-	-	40,000,000.00
	Purchase Of 1000 'Mattresses,2000 Bed					
053400300465 HMB (HO	Sheets,2000 Pillow Cases,2000 Blankets					
052100300165 - H.M.B. (HQ and	And 1000 Pillows To Secondary Health	22050420 OTUED	50,000,000,00			50,000,000,00
Zones)	Centers	23050128 - OTHER 23020129 - PROVISION	50,000,000.00	-	-	50,000,000.00
		OF HEALTH				
0E310030016E HMB / HO	Provision Of Affordable Siekle Cell Desire					
052100300165 - H.M.B. (HQ and	Provision Of Affordable Sickle Cell Drugs	PROGRAMME / ACTIVITIES	40,000,000,00			40,000,000,00
Zones)	In Hospital Across The State Community Maternal & Pre - Natal	23050103 -	40,000,000.00	-	-	40,000,000.00
052100300165 - H.M.B. (HQ and	Death Surveillance And Response	MONITORING AND				
Zones)	(CMPDRS) Programme	EVALUATION	60,000,000,00	_		60,000,000,00
ZUIICS)	Purchase Of Free Maternal And	LVALUATION	60,000,000.00	-	-	60,000,000.00
052100300165 - H.M.B. (HQ and	Childcare And Accident & Emergency					
Zones)	Drugs Programme	23050128 - OTHER	240,000,000.00			240,000,000.00
052100300203 - Muhammadu	Drago i rogiamine	23030120 OTTLIN	2-10,000,000.00	-	-	2-10,000,000.00
Abdullahi Wase Specialist Hospital		23010105 - PURCHASE				
(Zone 7 MAWSH)	Provision Of 3No Official Vehicle	OF MOTOR VEHICLES	30,000,000.00			30,000,000.00
(Lone / Pintvoll)	1 TOVISION OF SING OFFICIAL VEHICLE	OF FIGURE AFTITCEES	30,000,000.00	•	-	30,000,000.00

Description Observation	Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2022 Povised Pudget
Abdullah Wase Specialist Hospital Cone 7 MANSH Provision Of 1No Water Tanker Truck OF TRUCKIS 35,000,000.00 - 35		Project Name	Description	2023 Approved Budget	January to August	2023 Adjustinents	2023 Revised Budget
Cone MANSH Provision Of 1No Water Tanker Truck 2300022 * Purchase 2300022 * Purcha							
Description Description	·						
Abdullah Wase Specialist Hospital (20ne 7 MAWSH)		Provision Of 1No Water Tanker Truck		35,000,000.00	-	-	35,000,000.00
23,020101 23,020103 Muhammadu Abdullahi Wase Specialist Hospital Construction / Provision Of Office Bullbins	•	Downless Of Health /Madical Favious art		20,000,000,00			20,000,000,00
D32100300203 - Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	(Zone / MAWSH)	Purchase Of Health/Medical Equipment		20,000,000.00	-	-	20,000,000.00
Abdullahi Wase Specialist Hospital Construction / Provision Of Office Building B	052100300203 - Muhammadu						
Sullding Bullding BullDINGS 20,000,000.00 - - 20,000,000.00		Construction / Provision Of Office					
0.52100300203 - Muhammadu Abdullahi Wase Specialist Hospital Construction / Provision Of Water PROVISION OF WATER Facilities				20,000,000,00	_	_	20,000,000,00
Abdullahi Wase Specialist Hospital Construction / Provision Of Water PROVISION OF WATER Facilities 15,000,000.00 - - 15,000,000.00	(Zone / Thworl)	Danding		20,000,000.00			20,000,000.00
Cone 7 MAWSH) Facilities FACILITIES 15,000,000.00 - - 15,000,000.00	052100300203 - Muhammadu		CONSTRUCTION /				
Cone 7 MAWSH) Facilities FACILITIES 15,000,000.00 - - 15,000,000.00	Abdullahi Wase Specialist Hospital	Construction / Provision Of Water	PROVISION OF WATER				
052100300203 - Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH) Drilling Of Borehole E/ACILITIES 11,000,000.00 - - - 11,000,000.00		Facilities	FACILITIES	15,000,000.00	-	-	15,000,000.00
Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	,		23020105 -				
Cone 7 MAWSH Drilling Of Borehole FACILITIES 11,000,000.00 - - 11,000,000.00	052100300203 - Muhammadu		CONSTRUCTION /				
23020105 CONSTRUCTION PROVISION OF HOSPITALS HEALTH CENTRES 10,000,000.00 - - 10,000,000.00	Abdullahi Wase Specialist Hospital						
CONSTRUCTION / PROVISION OF HOOSPITALS / HEALTH (Zone 7 MAWSH)	(Zone 7 MAWSH)	Drilling Of Borehole		11,000,000.00	-	-	11,000,000.00
052100300203 - Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)							
Abdullahi Wase Specialist Hospital (Zone 7 MAWSH) Construction / Provision Of Hospitals / Health Centers EENTRES 10,000,000.00 10,000,000			· · · · · · · · · · · · · · · · · · ·				
Cane 7 MAWSH)							
23/20/105 - 23/20/105 - 23/20/205 - 23/20/205 - 23/200/200.00 23/205 - 23/200/205 - 23/200/205 - 23/200/205 - 23/200/205 - 23/200/205 - 23/200/205 - 23/200/205 - 23/200/205 - 23/200/205 - 23/200/205 - 23/200/205 - 23/205 - 23/200/205 -	· · ·						
Development And Establishment Of Post Graduate Schools At MAWTH (E.G. Dip In Anesthesia, Cho, etc) Development And Establishment Of Post Graduate Schools At MAWTH (E.G. Dip In Anesthesia, Cho, etc) Development And Establishment Of Post Graduate Schools At MAWTH (E.G. Dip In Anesthesia, Cho, etc) Development And Establishment Of Post Graduate Schools At MAWTH (E.G. Dip In Anesthesia, Cho, etc) Development And Establishment Of Post Graduate Schools At MAWTH (E.G. Dip In Anesthesia, Cho, etc) Development And Establishment Of Post Graduate Schools At MAWTH (E.G. Dip In Anesthesia, Cho, etc) Development And Establishment Of Post At MawTh (E.G. Dip In Anesthesia, Cho, etc) Development And Establishment Of Post At MawTh (E.G. Dip In Anesthesia, Cho, etc) Development And Establishment Of Post At MawTh (E.G. Dip In Anesthesia, Cho, etc) Development And Establishment Of Post At MawTh (E.G. Dip In Anesthesia, Cho, etc) Development And Establishment Of Post At MawTh (E.G. Dip In Anesthesia, Cho, etc) Development And Establishment Of Post At MawTh (E.G. Dip In Anesthesia, Cho, etc) Development And Establishment Of Post In Anesthesia, Cho, etc) Development And Establishment Of Post In Anesthesia, Cho, etc) Development And Establishment Of Post In Anesthesia, Cho, etc) Development And Establishment Of Post In Anesthesia, Cho, etc) Development And Establishment Of Post In Anesthesia, Cho, etc) Development And Establishment Of Post In Anesthesia, Cho, etc) Development And Establishment Of Post In Anesthesia, Cho, etc) Development And Establishment Of Post In Anesthesia, Cho, etc) Development And Establishment Of Post In Anesthesia, Cho, etc) Development And Establish Of Post In Anesthesia, Cho, etc) Development And Establish Of Post In Anesthesia, Cho, etc) Development And Establish Of Post In Anesthesia, Cho, etc) Development And Establish Of Post In Anesthesia, Cho, etc) Development And Establish Of Post In Anesthesia, Cho, etc) Development And Establish Of Post In Anesthe	(Zone / MAWSH)	Health Centers		10,000,000.00	-	-	10,000,000.00
Development And Establishment Of Post Abdullahi Wase Specialist Hospital (Zone 7 MAWSH) Development And Establishment Of Post Graduate Schools At MAWTH (E.G. Dip In Anesthesia, Cho, etc) HOSPITALS / HEALTH CENTRES 23,000,000.00 - 23,000,000.00							
Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	052100300203 - Muhammadu	Development And Establishment Of Post					
Cane 7 MAWSH)							
052100300203 - Muhammadu				23,000,000,00	_	_	23,000,000,00
Abdullahi Wase Specialist Hospital (Zone 7 MAWSH) Procurement Of 2no. Mortuary Chilling (CONSTRUCTION/PROVIS ION OF CEMETERIES 16,000,000.00 16,000,000.00 D52100300203 - Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH) Rehabilitation Of 3nos. Lifters Rehabilitation Of 3nos. Lifters Rehabilitation Of 2nos. Ambulances Rehabilitatio		In Ancidesia, end, etc)		23,000,000.00			25,000,000.00
Cone 7 MAWSH Unit ION OF CEMETERIES 16,000,000.00 - - 16,000,000.00		Procurement Of 2no. Mortuary Chilling					
23030105 -	· · ·	, 3			_	_	16,000,000,00
Abdullahi Wase Specialist Hospital (Zone 7 MAWSH) Rehabilitation Of 3nos. Lifters REPAIRS - HOSPITAL / HEALTH CENTRES 10,000,000.00 - 052100300203 - Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH) Rehabilitation Of 2nos. Ambulances REHABILITATION / REPAIRS - HOSPITAL /	(=====,			10,000,000.00			10,000,000.00
Cone 7 MAWSH Rehabilitation Of 3nos. Lifters HEALTH CENTRES 10,000,000.00 - 10,000,000.00	052100300203 - Muhammadu		REHABILITATION /				
23030105 - 052100300203 - Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH) Rehabilitation Of 2nos. Ambulances REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES Rehabilitation Of 2nos. Ambulances REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES Rehabilitation Of 2nos. Ambulances Rehabilitation Of 2nos. Ambulances Rehabilitation Of 2nos. Ambulances Rehabilitation Of 2nos. Ambulances REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES Rehabilitation Of 2nos. Ambulances Repairs - Loudence 8,000,000.00 Repairs 8,000,000.00 Repairs 8,000,000.00 Repairs	Abdullahi Wase Specialist Hospital		REPAIRS - HOSPITAL /				
052100300203 - Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH) Rehabilitation Of 2nos. Ambulances HEALTH CENTRES Rehabilitation Of 2nos. Ambulances HEALTH CENTRES Rehabilitation Of 2nos. Ambulances REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES Rehabilitation Of 2nos. Ambulances REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES Rehabilitation Of 2nos. Ambulances Rehabilitation Of 2nos. Ambulances REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES Rehabilitation Of 2nos. Ambulances Repairs - HOSPITAL / Repairs - HOSPITAL / Repairs - HOSPITAL / Repairs - HOSPITAL / Rehabilitation Of 2nos. Ambulances Repairs - HOSPITAL / Repairs - H	(Zone 7 MAWSH)	Rehabilitation Of 3nos. Lifters	HEALTH CENTRES	10,000,000.00	-	-	10,000,000.00
Abdullahi Wase Specialist Hospital (Zone 7 MAWSH) Rehabilitation Of 2nos. Ambulances REPAIRS - HOSPITAL / HEALTH CENTRES Repoll Centre of May 1							
(Zone 7 MAWSH) Rehabilitation Of 2nos. Ambulances HEALTH CENTRES 8,000,000.00 - 8,000,000.00							
23020129 - PROVISION 052100300203 - Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH) Accreditation Of Internal Medicines And Others (eg. Pediatric, Radiology) ACTIVITIES 200,000,000.00 200,000,000.00	• •						
052100300203 - Muhammadu	(Zone 7 MAWSH)	Rehabilitation Of 2nos. Ambulances		8,000,000.00	-	-	8,000,000.00
Abdullahi Wase Specialist Hospital Accreditation Of Internal Medicines And (Zone 7 MAWSH) Accreditation Of Internal Medicines And Others (eg. Pediatric, Radiology) ACTIVITIES 200,000,000.00 - 200,000,000.00	053100300303 Multi						
(Zone 7 MAWSH) Others (eg. Pediatric, Radiology) ACTIVITIES 200,000,000.00 - 200,000,000.00		A ditation Of Tataman Madinina And					
	· · ·		'	200 000 000 00			200 000 000 00
	(ZUIIE / MAWSIT)		AC11V111E2	200,000,000.00	-	-	200,000,000.00
052100500104 - Primary Health Care Financial Coordination, Harmonization 23050101 - RESEARCH	052100500104 - Primary Health Care	3 3	23050101 - DESEADCH				
Mgt. Board (PHCMB) And Alignment At All PHC Levels AND DEVELOPMENT 5,573,750.00 - 5,573,750.00	•			5 573 750 00			5 573 750 00
Strengthening Financial Management S,373,730.00 - 5 - 5,373,730.00	riga board (Fricinb)		AND DEVELOR PILITIES	3,373,730.00	_	_	3,373,730.00
Oversight And Control Through Risk							
052100500104 - Primary Health Care Protection Of Pooled Funds At Both 23050101 - RESEARCH	052100500104 - Primary Health Care		23050101 - RESEARCH				
Mgt. Board (PHCMB) State And Federal AND DEVELOPMENT 6,340,000.00 - - 6,340,000.00	•			6,340,000.00	_	_	6.340.000.00

Administrative Code and		Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23020101 -		,		
	Construction Offices Complex And	CONSTRUCTION /				
052100500162 - Primary Health Care		PROVISION OF OFFICE				
Mgt. Board (PHCMB)	Enhancing Security At The Headquarter	BUILDINGS	126,777,940.00	-	-	126,777,940.00
		23020101 -				
053100500163 Drimon Hoolth Cons	Construction 9 Denovation Of Zonal	CONSTRUCTION /				
052100500162 - Primary Health Care Mgt. Board (PHCMB)	Offices	PROVISION OF OFFICE BUILDINGS	F0 000 000 00			E0 000 000 00
052100500162 - Primary Health Care		23020128 - OTHER	50,000,000.00	-	-	50,000,000.00
Mgt. Board (PHCMB)	Health Care Facilities	CONSTRUCTION	100,000,000.00	_	_	100,000,000.00
rigt. Board (Friend)	ricular care racinaes	23050103 -	100,000,000.00			100,000,000.00
052100500162 - Primary Health Care	Coordination Of Primary Health Care	MONITORING AND				
Mgt. Board (PHCMB)	Services/Activities	EVALUATION	30,000,000.00	-	-	30,000,000.00
,		23050103 -				,,
052100500162 - Primary Health Care	Participatory Learning And Action For	MONITORING AND				
Mgt. Board (PHCMB)	Community Ownership (PLACO) Activities		-	-	-	-
		23050103 -				
052100500162 - Primary Health Care		MONITORING AND				
Mgt. Board (PHCMB)	Summary For Routine Inspection	EVALUATION	2,000,000.00	-	-	2,000,000.00
		23020118 - CONSTRUCTION /				
052100500162 Primary Hoalth Caro	Wall Foncing Enhancement At Poard	PROVISION OF				
052100500162 - Primary Health Care	Headquarter New Site	INFRASTRUCTURE				
Mgt. Board (PHCMB)	neauquarter New Site	23020106 -	-	<u> </u>	-	-
		CONSTRUCTION /				
		PROVISION OF				
052100500162 - Primary Health Care	Building Of Incinerator At SPHCMB	HOSPITALS / HEALTH				
Mgt. Board (PHCMB)	Headquarter	CENTRES	340,000.00	-	-	340,000.00
		23020106 -	,			,
		CONSTRUCTION /				
		PROVISION OF				
052100500162 - Primary Health Care		HOSPITALS / HEALTH				
Mgt. Board (PHCMB)	Health Facilities	CENTRES	50,000,000.00	-	-	50,000,000.00
053100500163	Support The Operation Of Human	22050101 DECEMBELL				
052100500162 - Primary Health Care		23050101 - RESEARCH	35 100 050 00			25 100 050 00
Mgt. Board (PHCMB)	Information System	AND DEVELOPMENT 23020129 - PROVISION	35,190,850.00	-	-	35,190,850.00
		OF HEALTH				
052100500162 - Primary Health Care	Provision of Routine Immunization	PROGRAMME /				
Mgt. Board (PHCMB)	Programme	ACTIVITIES	405,295,108.42	_	_	405,295,108.42
riga boara (ritorib)	Coordinate The Development Of	7.01111120	103,233,100.12			103,233,100.12
	Evidence Base And Costed Annual					
	Operational Plan Of The Board And LGA	23050101 - RESEARCH				
Mgt. Board (PHCMB)	PHC Department	AND DEVELOPMENT	31,191,900.00	-	-	31,191,900.00
	Strengthen The Health Management					
	Information System, Health Data					
	Generation, And Improving Data Quality	23050101 - RESEARCH				
Mgt. Board (PHCMB)	At All Levels	AND DEVELOPMENT	159,817,800.00	-	-	159,817,800.00
0E2100E00162 Driman, Health Care	Scale-Up DRF With 100 Additional	23050103 -				
· ·	Facilities To Increase Access Of Quality	MONITORING AND	100 533 070 00			100 522 070 00
Mgt. Board (PHCMB)	Drugs And Medical Consumables	EVALUATION	109,522,970.00	<u> </u>	-	109,522,970.00

Administrative Code and		Economic Code and	20224	2023 Performance	2022 4 11 1 1	2022 P
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
_	Conduct Monthly, Quarterly And Bi-	23050103 -				
052100500163 - Primary Health Care	Annual DRF Monitoring And Supervision	MONITORING AND				
Mgt. Board (PHCMB)	And Review Meetings	EVALUATION	64,785,485.00	-	-	64,785,485.00
	Procurement Of 2 Operational Vehicles					
052100500163 - Primary Health Care		23010105 - PURCHASE				
Mgt. Board (PHCMB)	Efficient Vaccine Delivery	OF MOTOR VEHICLES	80,000,000.00	-	-	80,000,000.00
		23010119 - PURCHASE				
	Procurement Of 100kva Generator For	OF POWER				
Mgt. Board (PHCMB)	State Cold Store Expansion	GENERATING SET	13,980,000.00	-	-	13,980,000.00
		23020101 -				
053100500163 B:	D	CONSTRUCTION /				
	Provision of Building for Dry Store For	PROVISION OF OFFICE				
Mgt. Board (PHCMB)	Vaccine Devices Storage At State Level	BUILDINGS	30,000,000.00	-	-	30,000,000.00
•	Coordination Of LMCU Across All The 44	23050101 - RESEARCH	46 742 440 00			46 742 440 00
Mgt. Board (PHCMB)	LGAs Of The State Monitoring And Supervision Of NHCI	AND DEVELOPMENT 23050103 -	46,712,140.00	-	-	46,712,140.00
052100500162 Driman Haalth Care						
052100500163 - Primary Health Care		MONITORING AND EVALUATION	10.734.000.00			10 734 000 00
Mgt. Board (PHCMB)	Implementing Facilities	23050103 -	10,724,000.00	-	-	10,724,000.00
052100500175 - Primary Health Care	Integration Of Non Communicable	MONITORING AND				
Mgt. Board (PHCMB)	Diseases Into PHC Services	EVALUATION	12 566 000 00			13,566,000.00
Mgt. Board (PRCMB)	Diseases Tito Phc Services	23050103 -	13,566,000.00	<u>-</u>	-	13,566,000.00
052100500175 - Primary Health Care	Medical Field Unit/Integrated Mobile	MONITORING AND				
Mgt. Board (PHCMB)	Health Services	EVALUATION	3,000,000.00	_	_	3,000,000.00
rigt: board (Fricing)	Tiediti Services	23020129 - PROVISION	3,000,000.00	-	_	3,000,000.00
		OF HEALTH				
052100500175 - Primary Health Care	Integration And Coordination Of Primary	PROGRAMME /				
Mgt. Board (PHCMB)	Eye Care Into PHC Services	ACTIVITIES	85,379,057.00	_	_	85,379,057.00
052100500175 - Primary Health Care	Coordination Of Laboratory Services At	23050101 - RESEARCH	03,373,037.00			03,373,037.00
Mgt. Board (PHCMB)	State And LGA Level	AND DEVELOPMENT	7,695,000.00	_	_	7,695,000.00
ingar a carra (in the tar)		23020129 - PROVISION	7,055,000.00			7,055,056.55
		OF HEALTH				
052100500175 - Primary Health Care	Integration And Coordination Of Oral	PROGRAMME /				
Mgt. Board (PHCMB)	Health Into PHC Services	ACTIVITIES	35,944,525.00	-	-	35,944,525.00
052100500175 - Primary Health Care		23050101 - RESEARCH	, ,			, ,
Mgt. Board (PHCMB)	Strengthen Referral System	AND DEVELOPMENT	10,402,700.00	-	-	10,402,700.00
		23020129 - PROVISION				
	Strengthen The Coordination Of	OF HEALTH				
052100500175 - Primary Health Care		PROGRAMME /				
Mgt. Board (PHCMB)	KSCHMA	ACTIVITIES	8,525,000.00	<u>-</u>	-	8,525,000.00
		23020129 - PROVISION				
		OF HEALTH				
052100500175 - Primary Health Care	Integration Of Quality Of Care Services	PROGRAMME /				
Mgt. Board (PHCMB)	Into PHC Services	ACTIVITIES	89,856,400.00	-	-	89,856,400.00
		23020129 - PROVISION				
0F3100F0017F	Insulancentation Of Mississel Courts	OF HEALTH				
052100500175 - Primary Health Care		PROGRAMME /	1 200 200 205 00			1 200 200 205 20
Mgt. Board (PHCMB)	Package (MSP) Investment Plan Active Case Finding Of Severe Acute	ACTIVITIES 23050103 -	1,200,290,395.00	-	-	1,200,290,395.00
052100500181 - Primary Health Care		MONITORING AND				
*	` ,		E 000 000 00			F 000 000 00
Mgt. Board (PHCMB)	Appropriate Treatment	EVALUATION	5,000,000.00	-	-	5,000,000.00

Administrative Code and	proved Budget Capital Expenditure	Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
Description	Promotion And Expansion Of Exclusive	23020129 - PROVISION		January to August		
	Breastfeeding Practice (Ebf) And	OF HEALTH				
052100500181 - Primary Health Care	Complementary Feeding At Home And	PROGRAMME /				
Mgt. Board (PHCMB)	Work Places	ACTIVITIES	5,000,000.00	-	_	5,000,000.00
rigar Doura (riverib)	THE REPORT OF THE PARTY OF THE	23050103 -	3/000/000100			3,000,000.00
052100500181 - Primary Health Care	Child Birth Spacing Programme In	MONITORING AND				
Mgt. Board (PHCMB)	Primary Health Care	EVALUATION	10,000,000.00	-	_	10,000,000.00
rigar Doard (riverity)	i i i i i i i i i i i i i i i i i i i	23050103 -	10/000/000100			10/000/000100
052100500181 - Primary Health Care	Implementation Of Nutritional Services	MONITORING AND				
Mgt. Board (PHCMB)	In Primary Health Care	EVALUATION	17,000,000.00	-	_	17,000,000.00
	,	23020129 - PROVISION	, ,			, ,
		OF HEALTH				
052100500181 - Primary Health Care		PROGRAMME /				
Mgt. Board (PHCMB)	Support To SEMCHIC Programme	ACTIVITIES	390,000,000.00	-	_	390,000,000.00
,	Coordination of Multi Secroral	23050103 -				
052100500181 - Primary Health Care	Engagement for Scale of One Functional	MONITORING AND				
Mgt. Board (PHCMB)	Ward in Bichi LGA	EVALUATION	50,000,000.00	-	_	50,000,000.00
,		23020129 - PROVISION	, , , , , , , , , , , , , , , , , , , ,			,,
		OF HEALTH				
052100500181 - Primary Health Care	Integrated Maternal, New Born And	PROGRAMME /				
Mgt. Board (PHCMB)	Child Health (IMNCH)	ACTIVITIES	5,000,000.00	-	-	5,000,000.00
, ,	Social And Behavior Change	23020129 - PROVISION	, ,			, ,
	Communication Activities On Infant And	OF HEALTH				
	Young Child Feeding (IYCF) Targeted At	PROGRAMME /				
Mgt. Board (PHCMB)	Pregnant Women	ACTIVITIES	14,000,000.00	-	-	14,000,000.00
		23050103 -				
	Coordination Of Communicable Diseases	MONITORING AND				
Mgt. Board (PHCMB)	(EVALUATION	10,000,000.00	ı	-	10,000,000.00
		23050103 -				
052100500183 - Primary Health Care		MONITORING AND				
Mgt. Board (PHCMB)	Emergency At LGA Level	EVALUATION	150,000,000.00	ı	-	150,000,000.00
052100500183 - Primary Health Care		23050101 - RESEARCH				
Mgt. Board (PHCMB)	Conduct Of ACSM Programme	AND DEVELOPMENT	151,614,100.00	-	-	151,614,100.00
	Strengthen TB Program Coordination,					
	Monitoring And Supervision Across All	23050101 - RESEARCH				
Mgt. Board (PHCMB)	Levels	AND DEVELOPMENT	11,169,000.00	•	-	11,169,000.00
	Support The Supervision And Last Mile Distribution Of Seasonal Malaria					
053100500103		22050101 DECEARCH				
•	Chemoprevention (SMC) Drugs To 44	23050101 - RESEARCH				
Mgt. Board (PHCMB)	LGAs With Logistics Promote An Integrated National Disease	AND DEVELOPMENT	7,180,000.00		-	7,180,000.00
	Surveillance System In Line With					
	International Health Regulation (IHR)					
0E3100E00193 Deiman Llaste Carr	. ,	22050101 DECEMBELL				
052100500183 - Primary Health Care		23050101 - RESEARCH	CO CCC 000 00			60.666.000.00
Mgt. Board (PHCMB)	Emergencies Implementation Of Community Health	AND DEVELOPMENT	68,666,800.00	-	-	68,666,800.00
•		23050101 - RESEARCH AND DEVELOPMENT	202 046 000 00			202.046.000.00
Mgt. Board (PHCMB) 052100600104 - State Agency for	Influences, Promoters & Services Provision Of 10 Laptops, For Admin	23010113 - PURCHASE	393,946,000.00	-	-	393,946,000.00
		OF COMPUTERS	1 700 000 00	_		1 700 000 00
Control of Aids	Statis	23010114 - PURCHASE	1,700,000.00	-	-	1,700,000.00
052100600104 - State Agency for	Provision Of 7 Laptops, Modems, Flash's	OF COMPUTER				
Control of Aids		PRINTERS	1,092,000.00	=	_	1,092,000.00
Control of Alus	TOT FIRE SIGHS	LIVINICIO	1,092,000.00			1,092,000.00

Administrative Code and		Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
Description		23010119 - PURCHASE		January to August		
052100600104 - State Agency for	Provision Of Solar System To New Office	OF POWER				
Control of Aids	Block	GENERATING SET	-	_	_	_
		23010122 - PURCHASE				
052100600104 - State Agency for		OF HEALTH / MEDICAL				
Control of Aids	Purchase Of Laboratory Equipment	EQUIPMENT	40,000,000.00	-	_	40,000,000.00
	,	23010122 - PURCHASE	, ,			, ,
052100600104 - State Agency for		OF HEALTH / MEDICAL				
Control of Aids	Purchase Of RTKS	EQUIPMENT	69,059,000.00	-	-	69,059,000.00
		23010122 - PURCHASE				
052100600104 - State Agency for		OF HEALTH / MEDICAL				
Control of Aids	Purchase Laboratory Consumables	EQUIPMENT	20,000,000.00	-	-	20,000,000.00
		23010122 - PURCHASE				
052100600104 - State Agency for	Purchase Of Viral Load Machine, Model	OF HEALTH / MEDICAL				
Control of Aids	Tagma (Roche)Max Of 24sample	EQUIPMENT	20,000,000.00	-	-	20,000,000.00
		23010122 - PURCHASE				
052100600104 - State Agency for	Procurement Of Viral Hepatitis TSTS Kit	OF HEALTH / MEDICAL				
Control of Aids	And Consumables Programme	EQUIPMENT	20,000,000.00	-	-	20,000,000.00
	Procurement Of Viral Hepatitis TSTS Kit	23010122 - PURCHASE				
052100600104 - State Agency for	And Consumables For Newly Employed	OF HEALTH / MEDICAL				
Control of Aids	And Existing Health Workers	EQUIPMENT	7,034,600.00	-	-	7,034,600.00
053100600104 61.1 4		23050103 -				
052100600104 - State Agency for		MONITORING AND				
Control of Aids	Produce M&E Tools	EVALUATION 23050103 -	20,000,000.00	-	-	20,000,000.00
052100600104 - State Agency for		MONITORING AND				
3 ,	Drive Handrid Data Table		1 000 000 00			1 000 000 00
Control of Aids	Print Hepatitis Data Tools	EVALUATION 23050104 -	1,000,000.00	-	-	1,000,000.00
052100600104 - State Agency for		ANNIVERSARIES/CELEBR				
Control of Aids	Conduct of World Aids Day	ATIONS	10,000,000,00			10,000,000,00
Control of Alas	Conduct of World Alds Day	23050104 -	10,000,000.00	-	-	10,000,000.00
052100600104 - State Agency for		ANNIVERSARIES/CELEBR				
Control of Aids	Conduct of World Hepatitis Day	ATIONS	2,732,000.00	_	_	2,732,000.00
CONTROL OF AIRS	Conduct Viral Hepatitis Screening For	23050104 -	2,732,000.00	-	_	2,732,000.00
052100600104 - State Agency for	The General And High Risk Population	ANNIVERSARIES/CELEBR				
Control of Aids	In Each Of 5 Emirates	ATIONS	18,372,250.00	_	_	18,372,250.00
Control of 7 lias	SACA To Conduct of massive Integrated	7.110113	10,572,250.00			10,372,230.00
052100600104 - State Agency for	Outreach's In 8 High Burden LGS To	23050101 - RESEARCH				
Control of Aids	Test At lest 10000 Peoples	AND DEVELOPMENT	-	_	_	-
052100600104 - State Agency for	Massive Sensitization Programme On	23050101 - RESEARCH				
Control of Aids	Viral Hepatitis Across The State	AND DEVELOPMENT	25,265,750.00	_	_	25,265,750.00
052100600104 - State Agency for	Improving Care Treatment Of HIV And					==,===,====
Control of Aids	Viral Hepatitis	23050128 - OTHER	3,615,000.00	-	_	3,615,000.00
052100600104 - State Agency for	Engage The Media In The HIV/Aids	23050101 - RESEARCH	, ,			, ,
Control of Aids	Response	AND DEVELOPMENT	-	-	-	-
052100600104 - State Agency for	Jingles/Announcement On Premarital	23050101 - RESEARCH				
Control of Aids	HIV Screening	AND DEVELOPMENT	12,426,000.00	-	-	12,426,000.00
	Provide Running Cost For The					
	Radio/Television Of The Improved					
	Educative Advert/Programme (Various					
052100600104 - State Agency for	Radio Jingles On PMTCT(Hausa.	23050101 - RESEARCH				
Control of Aids	Fulfulde, English, Pidgin)	AND DEVELOPMENT	16,794,000.00	-	-	16,794,000.00

1,800,000.00 1,80	Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Control of Ads Programme On PMTCT	Description	*		2023 Approved Budget	January to August	2023 Aujustilielits	2023 Reviseu Budget
DESTIDONO0103 - Post Graduate Control College of Family Medicine Purchase Of Computers Control College of Family Medicine Purchase Of Computers Control College of Family Medicine Purchase Of Computer Accessories Purchase Of Office Funiture AND DEVELOPMENT 1,642,336,446.14	052100600104 - State Agency for	,					
School (College of Family Medicine) Purchase Of Computers Or COMPUTERS	Control of Aids	Programme On PMTCT	_	1,820,000.00	-	-	1,820,000.00
20010114 - PURCHASE Control College of Family Medicine)							
05/2100700103 - Post Graduates School (College of Family Medicine) Purchase Of Computer Accessories PRINTERS	School (College of Family Medicine)	Purchase Of Computers		-	-	-	-
School (College of Family Medicine) Purchase Of Computer Accessories PRINTEES - - - -							
1952100800103 - CONTRIBUTORY Universible Healthcare Programme Vollerable Vollerable Healthcare Programme Vollerable Vollerable Healthcare Programme Vollerable Vol	052100700103 - Post Graduate		OF COMPUTER				
HEALTH MGT Vulnerable Healthcare Programme AND DEVELOPMENT 1,642,336,446.14 - - - 1,642,336,446.14 - - - 1,642,336,446.14 - - - 1,642,336,446.14 - - - 1,642,336,446.14 - - - 1,642,336,446.14 - - - - 1,642,336,446.14 - - - - - - - - -	School (College of Family Medicine)	Purchase Of Computer Accessories	PRINTERS	-	-	-	-
DESTRUCTION Operational Vehicle (2 Hillux And 2 Salon 23010115 - PURCHASE 16,150,000.00 - 116,150,000.00 - 116,150,000.00 - 116,150,000.00 - 116,150,000.00 - 116,150,000.00 - 116,150,000.00 -	052100800103 - CONTRIBUTORY	·	23050101 - RESEARCH				
052100800105 - CONTRIBUTORY Cars HEALTH MGT	Vulnerable Healthcare Programme	AND DEVELOPMENT	1,642,336,446.14	-	-	1,642,336,446.14	
23010112 - PURCHASE OF OFFICE FURNITURE OF	052100800105 - CONTRIBUTORY	Operational Vehicle (2 Hilux And 2 Salon	23010105 - PURCHASE				, , ,
23010112 - PURCHASE OF OFFICE FURNITURE OFFIC	HEALTH MGT	Cars)	OF MOTOR VEHICLES	116,150,000.00	-	-	116,150,000.00
HEALTH MGT		,	23010112 - PURCHASE	, ,			, ,
23010112 - PURCHASE	052100800105 - CONTRIBUTORY		OF OFFICE FURNITURE				
23010112 - PURCHASE	HEALTH MGT	Purchase Of Office Equipment	AND FITTINGS	10.000.000.00	_	_	10.000.000.00
HEALTH MGT		- по постава и п		20,000,000.00			20,000,000.00
HEALTH MGT	052100800105 - CONTRIBUTORY		OF OFFICE FURNITURE				
1.000,000.00 1.000,000,000 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000,000 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000,000 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000.00 1.000,000,000 1.000,000,000 1.000,000,000 1.000,000,000 1.000,000,000 1.000,000,000 1.000,000,000,000 1.000,000,000,000 1.000,000,000,000,000,000,000,000,000,00		Purchase Of Office Furniture		12 000 000 00	_	_	12 000 000 00
OF POWER OF POWER OF POWER OF POWER OF POWER OF POWER	TIE LETTITION	T di chase of office i difficale		12,000,000.00			12,000,000.00
HEALTH MGT	052100800105 - CONTRIBUTORY						
2320105		Procurement 100kva Gen. Set		15 000 000 00	_	_	15 000 000 00
Construction of Boreholes, Overhead Tank And Reservoir Tank And Rese	HEAEITHIOT	1 Tocarchiche Tookva Gen. See		15,000,000.00		_	13,000,000.00
DS2100800105 - CONTRIBUTORY Tank And Reservoir Tank And Develop And Maintain Of Private Health Institutions Management Agency Tank And Reservoir Tank And Develop And Maintain Of Private Health Tank Utulons Management Agency Tank And Reservoir							
HEALTH MGT	052100800105 - CONTRIBUTORY	Construction Of Boreholes Overhead	,				
Description of Search (Control of Gate, Sign Board And Earth (Control of Gate, Sign Board And				15 000 000 00			15 000 000 00
HEALTH MGT Sill Board CONSTRUCTION 3,000,000.00 - - 3,000,000.00 - - 3,000,000.00 - - 3,000,000.00 - - 3,000,000.00 - - 3,000,000.00 - - 3,000,000.00 - - 3,000,000.00 - - - 3,000,000.00 - - - - 3,000,000.00 - - - - - - - - -				15,000,000.00	-	-	15,000,000.00
052100800162 - CONTRIBUTORY				3 000 000 00			2 000 000 00
HEALTH MGT	0E210000162 CONTRIBUTORY	DIII DOdiu		3,000,000.00	-	-	3,000,000.00
S2100800185 - CONTRIBUTORY Provision of Equity to (Vulnerable) 2305101 - RESEARCH AND DEVELOPMENT - - - -		10/ CDE Equity (Vulnarable)		064 220 272 00			064 220 272 00
HEALTH MGT		1% CRF Equity (vulnerable)		964,338,272.00	-	-	964,338,272.00
23010105 - PURCHASE 72,376,000.00 - - 72,376,000.00 - 72,376,000.00 - 72,376,000.00 - 72,376,000.00 - 72,376,000.00 - 72,376,000.00 - 72,376		Duranisian of Fruits to (Malaranista)					
OF MOTOR VEHICLES 72,376,000.00 - - 72,376,000.00 - 72,376,000.00	HEALTH MGT	Provision of Equity to (Vuinerable)		-	-	-	-
23010119 - PURCHASE OF POWER OF MOTOR VEHICLES 40,000,000.00 OF OWER OF MOTOR VEHICLES 40,000,000.00 OF OWER OF COMPUTERS OF COMPUTERS 1,800,000.00 OF OWER OF POWER OF PO	05040000400 1415751110	D 1 063W 0 11 11/11					
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OS2101900103 - KHETFUND							
052101100103 - Privite Health 23010105 - PURCHASE 40,000,000.00 - - 40,000,000.00 052101100103 - Privite Health 23010113 - PURCHASE 0F MOTOR VEHICLES 40,000,000.00 - - - 40,000,000.00 052101100103 - Privite Health 23010119 - PURCHASE 0F COMPUTERS 1,800,000.00 - - - 1,800,000.00 052101100103 - Privite Health OF POWER 0F POWER - - - 2,500,000.00 052101100105 - Privite Health OF PHOTOCOPYING 0F PHOTOCOPYING - - - - 500,000.00 052101100105 - Privite Health Develop And Maintain Of Private Health Develop And Maintain Of Private Health OF OTHER FIXED - - - - 5,000,000.00 052101100105 - Privite Health Develop And Maintain Of Private Health ASSETS 5,000,000.00 - - - 5,000,000.00 052101100105 - Privite Health Develop Interactive Dashboard For OF OTHER FIXED OF OTHER FIXED - - - - - - - <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
Institutions Management Agency Purchase Of 3no. Operational Vehicles OF MOTOR VEHICLES 40,000,000.00 - - 40,000,000.00 052101100103 - Privite Health 23010113 - PURCHASE Institutions Management Agency Purchase Of 3No Computer Set OF COMPUTERS 1,800,000.00 - - 1,800,000.00 23010119 - PURCHASE OF POWER OF POWER Institutions Management Agency Purchase Of 2n0 Generating Set GENERATING SET 2,500,000.00 - - 2,500,000.00 Institutions Management Agency Purchase Of Photocopy Machines MACHINES 500,000.00 - - 500,000.00 Institutions Management Agency Purchase Of Photocopy Machines MACHINES 500,000.00 - - 500,000.00 Institutions Management Agency Purchase Of Photocopy Machines MACHINES 5,000,000.00 - - 5,000,000.00 Institutions Management Agency Situations Online Registration Portal ASSETS 5,000,000.00 - - 5,000,000.00 Institutions Management Agency Situations Online Registration Portal ASSETS 5,000,000.00 - - 5,000,000.00 Institutions Management Agency Situations Online Registration Portal ASSETS S,000,000.00 - - 5,000,000.00 Institutions Management Agency Situations Online Registration Portal ASSETS S,000,000.00 - -		Purchase Of 2No Generating Sets		7,624,000.00	-	-	7,624,000.00
052101100103 - Privite Health Institutions Management Agency Purchase Of 3No Computer Set OF COMPUTERS 1,800,000.00 1,800,000.00 052101100103 - Privite Health Institutions Management Agency Purchase Of 2n0 Generating Set GENERATING SET 2,500,000.00 2,500,000.00 23010115 - PURCHASE OF PHOTOCOPYING Institutions Management Agency Purchase Of Photocopy Machines MACHINES 052101100105 - Privite Health Develop And Maintain Of Private Health Institutions Management Agency Develop And Maintain Of Private Health Institutions Management Agency 052101100105 - Privite Health Develop Interactive Dashboard For Develop Interactive Dashboard For OF OTHER FIXED Develop Interactive Dashboard For OF OTHER FIXED							
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23010119 - PURCHASE 052101100103 - Privite Health Institutions Management Agency Purchase Of 2n0 Generating Set GENERATING SET 2,500,000.00 23010115 - PURCHASE 052101100105 - Privite Health Institutions Management Agency Purchase Of Photocopy Machines MACHINES 500,000.00 23010139 - PURCHASE 0F PHOTOCOPYING MACHINES 500,000.00 500,000.00 23010139 - PURCHASE 0F OTHER FIXED Institutions Management Agency Institutions Online Registration Portal ASSETS 5,000,000.00 23010139 - PURCHASE 0F OTHER FIXED 052101100105 - Privite Health Develop Interactive Dashboard For OF OTHER FIXED							
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Institutions Management Agency Purchase Of 2n0 Generating Set GENERATING SET 2,500,000.00 - 2,500,000.00 23010115 - PURCHASE 052101100105 - Privite Health Institutions Management Agency Purchase Of Photocopy Machines MACHINES 500,000.00 - 5 500,000.00 23010139 - PURCHASE 052101100105 - Privite Health Develop And Maintain Of Private Health Institutions Management Agency Institutions Online Registration Portal ASSETS 5,000,000.00 - 5 5,000,000.00 23010139 - PURCHASE 052101100105 - Privite Health Develop Interactive Dashboard For OF OTHER FIXED							
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Institutions Management Agency Purchase Of Photocopy Machines MACHINES 500,000.00 500,000.00 23010139 - PURCHASE 052101100105 - Privite Health Institutions Management Agency Institutions Online Registration Portal ASSETS 5,000,000.00 23010139 - PURCHASE 052101100105 - Privite Health Develop Interactive Dashboard For OF OTHER FIXED			23010115 - PURCHASE				
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Institutions Management Agency Institutions Online Registration Portal ASSETS 5,000,000.00 5,000,000.00 23010139 - PURCHASE 052101100105 - Privite Health Develop Interactive Dashboard For OF OTHER FIXED							
23010139 - PURCHASE 052101100105 - Privite Health Develop Interactive Dashboard For OF OTHER FIXED	052101100105 - Privite Health	Develop And Maintain Of Private Health	OF OTHER FIXED				
23010139 - PURCHASE 052101100105 - Privite Health Develop Interactive Dashboard For OF OTHER FIXED	Institutions Management Agency	Institutions Online Registration Portal		5,000,000.00	-	-	5,000,000.00
				, ,			, ,
	052101100105 - Privite Health	Develop Interactive Dashboard For	OF OTHER FIXED				
	Institutions Management Agency	PHIMA	ASSETS	4,500,000.00	-	-	4,500,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Aujustilielits	2023 Reviseu Buuget
		23010139 - PURCHASE				
052101100105 - Privite Health		OF OTHER FIXED				
Institutions Management Agency	Purchase Of Computer Accessories	ASSETS	850,000.00	-	-	850,000.00
053101300104 D Mariana	Purchase Of Industrial Equipment. (Re-	22010122 DUDGUAGE				
052101300104 - Drugs Management	, ,					
& Consumable Supply Agency	Consumables To Enhance The Drf At	OF HEALTH / MEDICAL				
(Drugs Management Agency) 052101300104 - Drugs Management	The Agency.	EQUIPMENT 23010122 - PURCHASE	50,000,000.00	-	-	50,000,000.00
& Consumable Supply Agency (Drugs Management Agency)	Durchage Of Automated Machine	OF HEALTH / MEDICAL	300 000 000 00			200 000 000 00
052101300104 - Drugs Management	Purchase Of Automated Machine	EQUIPMENT 23010139 - PURCHASE	200,000,000.00	-	-	200,000,000.00
& Consumable Supply Agency		OF OTHER FIXED				
	Describelization Of DMCCA	ASSETS	150 000 000 00			150 000 000 00
(Drugs Management Agency)	Recapitalization Of DMCSA	ASSETS 23020101 -	150,000,000.00	-	-	150,000,000.00
052101300104 - Drugs Management		CONSTRUCTION /				
& Consumable Supply Agency	Construction Of 7no. Offices With	PROVISION OF OFFICE				
(Drugs Management Agency)	Ground Level Parking Space.	BUILDINGS	150,000,000.00	_		150,000,000.00
(Drugs Management Agency)	Ground Level Farking Space.	23020114 -	150,000,000.00		-	130,000,000.00
052101300104 - Drugs Management	Construction/Provision Of Office Building	CONSTRUCTION /				
& Consumable Supply Agency	(I.E. Construction Of 6nos. Offices Block	PROVISION OF				
(Drugs Management Agency)	With Ground Level Parking Space.	ROADS/CULVERTS	43,500,000.00	_	_	43,500,000.00
052101300104 - Drugs Management	Purchase Of Industrial Equipment. (I.E.	23010122 - PURCHASE	+3,300,000.00			+3,300,000.00
& Consumable Supply Agency	Purchase Of Production Raw Materials	OF HEALTH / MEDICAL				
(Drugs Management Agency)	To DMU)	EQUIPMENT	68,982,196.46	_	_	68,982,196.46
(Drugs Hanagement Agency)	10 8110)	23020114 -	00,902,190.40	-	-	00,382,130.40
052101300104 - Drugs Management		CONSTRUCTION /				
& Consumable Supply Agency		PROVISION OF				
(Drugs Management Agency)	Provision of Tarring Of DMCSA	ROADS/CULVERTS	120,000,000.00	_	_	120,000,000.00
(Brugs Fluridgement Agency)	Purchase Of Industrial Equipment (I.E.	INO/NES/COLVENTS	120,000,000.00			120,000,000.00
052101300104 - Drugs Management	Procurement Of Automated Machine To	23010122 - PURCHASE				
& Consumable Supply Agency	Increase The Production Capacity Of	OF HEALTH / MEDICAL				
(Drugs Management Agency)	Drugs Manufacturing Unit)	EQUIPMENT	100,000,000.00	_	_	100,000,000.00
(2) age : ia.iage.iie.iic / ige.iic//	2. age : iananacianng enne,	23020114 -	100/000/000100			100/000/000100
052101300104 - Drugs Management		CONSTRUCTION /				
& Consumable Supply Agency		PROVISION OF				
(Drugs Management Agency)	CAPITILATION PF DNV	ROADS/CULVERTS	43,500,000.00	_	_	43,500,000.00
		23020118 -	,			,,
052101300104 - Drugs Management		CONSTRUCTION /				
& Consumable Supply Agency		PROVISION OF				
(Drugs Management Agency)	Upgrade Of Store To Pharma grade.	INFRASTRUCTURE	200,000,000.00	-	-	200,000,000.00
053500100104 - Ministry of	Purchase Of 1No Motor Vehicles/Special	23010105 - PURCHASE				, ,
Environment	Purpose	OF MOTOR VEHICLES	201,500,000.00	-	-	201,500,000.00
053500100104 - Ministry of	·	23010107 - PURCHASE	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			, , , , , , , , , , , , , , , , , , , ,
Environment	Purchase Of 1No Truck	OF TRUCKS	40,000,000.00	-	-	40,000,000.00
053500100104 - Ministry of		23010108 - PURCHASE	, ,			
Environment	Purchase Of 1No Bus	OF BUSES	10,000,000.00	-	-	10,000,000.00
		23010122 - PURCHASE	, ,			
053500100104 - Ministry of	Purchase Of Health / Medical Equipment	OF HEALTH / MEDICAL				
Environment	to various Hospitals	EQUIPMENT	10,000,000.00	-	-	10,000,000.00
053500100104 - Ministry of	Purchase/ Acquisition Of Land At 8no.	23010101 - PURCHASE /				
Environment	LGAs	ACQUISITION OF LAND	10,000,000.00	-	-	10,000,000.00

Administrative Code and		Economic Code and		2023 Performance		
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23010133 - PURCHASES		January 20 114 gues		
053500100104 - Ministry of		OF SURVEYING				
Environment	Purchase Of EPC Laboratory Equipment	EQUIPMENT	20,000,000.00	-	-	20,000,000.00
		23010127 - PURCHASE				
053500100104 - Ministry of		OF AGRICULTURAL				
Environment	Purchase Of Agricultural Equipment	EQUIPMENT	20,000,000.00	-	-	20,000,000.00
		23020105 -				
		CONSTRUCTION /				
053500100104 - Ministry of	Construction / Provision Of Water	PROVISION OF WATER				
Environment	Facilities	FACILITIES	60,000,000.00	-	-	60,000,000.00
		23020118 -				
		CONSTRUCTION /				
053500100104 - Ministry of		PROVISION OF				
Environment	Construction Of ICT Infrastructures	INFRASTRUCTURE	30,000,000.00	-	-	30,000,000.00
		23020116 -				
		CONSTRUCTION /				
053500100104 - Ministry of		PROVISION OF WATER-				
Environment	Clearance of Drainages Across the State	WAYS	90,000,000.00	-	-	90,000,000.00
053500100104 - Ministry of		23040101 - TREE				
Environment	Tree Planting campaign programme	PLANTING	60,000,000.00	-	-	60,000,000.00
053500100104 - Ministry of		23040103 - WILDLIFE				
Environment	Wildlife Conservation Programme	CONSERVATION	40,000,000.00	-	-	40,000,000.00
053500100104 - Ministry of		23010134 - PURCHASE				
Environment	Purchase Of Diving Equipment	OF DIVING EQUIPMENT	15,000,000.00	-	-	15,000,000.00
		23010139 - PÜRCHASE				
053500100104 - Ministry of		OF OTHER FIXED				
Environment	Purchase Of 1No Wheel Loader	ASSETS	10,000,000.00	-	-	10,000,000.00
		23020122 -				
		CONSTRUCTION OF				
053500100104 - Ministry of	Construction/Provision Of Waste	BOUNDARY PILLARS/				
Environment	Collection centers across the State	RIGHT OF WAYS	100,000,000.00	-	-	100,000,000.00
	Sensitization Jingles On Paper					
053500100104 - Ministry of	Management And Disposal Of Waste In	23050101 - RESEARCH				
Environment	Kano, 3 Radio	AND DEVELOPMENT	6,200,000.00	-	-	6,200,000.00
_		23050103 -				
053500100104 - Ministry of	Production Of Sensitization Materials	MONITORING AND				
Environment	(I.E.C) Pamphlets, Flyers, Posters	EVALUATION	1,100,000.00	-	-	1,100,000.00
	Purchase Of 1nos, Public Address	23010139 - PURCHASE				
053500100104 - Ministry of	System And 1no Digital Camera Sony	OF OTHER FIXED				
Environment	For The Ministry	ASSETS	50,000,000.00	-	-	50,000,000.00
053500100104 - Ministry of		23040102 - EROSION &				
Environment	Erosion & Flood Control Programme	FLOOD CONTROL	160,000,000.00	-	-	160,000,000.00
		23040104 -				
		INDUSTRIAL				
053500100104 - Ministry of		POLLUTION				
Environment	Climate Change Intervention Programme	PREVENTION &	15,000,000.00	-	-	15,000,000.00
		23040104 -				
050500400405		INDUSTRIAL				
053500100105 - Ministry of		POLLUTION				
Environment	GGW Programme	PREVENTION &	1,620,000.00	-	-	1,620,000.00
	Purchase Of Chemical Of Consumable	23010129 - PURCHASE				
053500100105 - Ministry of	For The Conduct Of Mosquito And Pest	OF INDUSTRIAL				
Environment	Control Operation Across 44 LG	EQUIPMENT	50,700,000.00	-	-	50,700,000.00

Administrative Code and		Economic Code and		2023 Performance		
Description Code and	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
Description		23010129 - PURCHASE		January to August		
053500100105 - Ministry of	Purchase Of Personnel Protective	OF INDUSTRIAL				
Environment	Equipment For Spray Men And Women	EQUIPMENT	5,000,000.00	-	-	5,000,000.00
		23010128 - PURCHASE	, ,			
053500100105 - Ministry of		OF SECURITY				
Environment	Purchase Of Street Working Material	EQUIPMENT	18,000,000.00	-	-	18,000,000.00
	Production Of Quarterly Magazine To	23010139 - PURCHASE				
053500100105 - Ministry of	Showcase The Activities Of Government	OF OTHER FIXED				
Environment	On Environmental Aspect	ASSETS	10,000,000.00	ı	-	10,000,000.00
		23040104 -				
		INDUSTRIAL				
053500100165 - Ministry of	One Health Programme (Environmental	POLLUTION				
Environment	Intervention)	PREVENTION &	30,000,000.00	-	-	30,000,000.00
053500100165 - Ministry of		23040102 - EROSION &				
Environment	Annual Drainage Clearance	FLOOD CONTROL	120,000,000.00	•	-	120,000,000.00
		23040105 - WATER				
052502102165 M: :		POLLUTION				
053500100165 - Ministry of	D. I. OCDDE E. D. II. II. C. I. I	PREVENTION &	20,000,000,00			22 222 222 22
Environment	Purchase Of PPE For Pollution Control	CONTROL 23020119 -	20,000,000.00		-	20,000,000.00
		CONSTRUCTION /				
		PROVISION OF				
053500100165 - Ministry of		RECREATIONAL				
,	Construction Of Dublic Conveniences	FACILITIES	100 000 000 00			100 000 000 00
Environment	Construction Of Public Conveniences	23050103 -	100,000,000.00	-	-	100,000,000.00
053500100165 - Ministry of		MONITORING AND				
Environment	ACRESAL Projects	EVALUATION	_	_	_	_
Environment	Interface Meeting With Key	LVALUATION	_	-	_	_
	Stakeholders In The Community In The					
053500100165 - Ministry of	Proper Utilization Of Dump Site Provided	23010101 - PURCHASE /				
Environment	By The Government	ACQUISITION OF LAND	10,000,000.00	-	_	10,000,000.00
ZIIVII OI III OI III	by the dovernment	23020107 -	10,000,000.00			10,000,000.00
		CONSTRUCTION /				
053500100165 - Ministry of		PROVISION OF PUBLIC				
Environment	AGILE Project	SCHOOLS	15,000,000.00	-	_	15,000,000.00
		23010127 - PURCHASE				==,:::,:::::
053500300103 - Kano State		OF AGRICULTURAL				
Afforestation Project (KNAP)	Purchase Of Agricultural Equipment	EQUIPMENT	25,000,000.00	-	-	25,000,000.00
		23030101 -				
		REHABILITATION /				
053500300103 - Kano State	Rehabilitation / Repairs Of Residential	REPAIRS OF				
Afforestation Project (KNAP)	Building	RESIDENTIAL BUILDING	15,000,000.00	-	-	15,000,000.00
053500300103 - Kano State		23040102 - EROSION &				
Afforestation Project (KNAP)	Tree Planting campaign programme	FLOOD CONTROL	140,000,000.00	-	-	140,000,000.00
		23030113 -				
		REHABILITATION /				
053500500104 - Kano State		REPAIRS -				
Sustainable Projects	Rehabilitation / Repairs - Roads	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
		23020105 -				
		CONSTRUCTION /				
053500500104 - Kano State	Construction / Provision Of Water	PROVISION OF WATER				
Sustainable Projects	Facilities	FACILITIES	20,000,000.00	-	-	20,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2025 Aujustinents	2023 Revised Budget
		23030115 -				
053500500104 - Kano State		REHABILITATION /				
Sustainable Projects	Rehabilitation / Repairs - Water-Way	REPAIRS - WATER-WAY	15,000,000.00	-	-	15,000,000.00
		23020118 -				
052500500104		CONSTRUCTION /				
053500500104 - Kano State	0	PROVISION OF				
Sustainable Projects	Construction Of ICT Infrastructures	INFRASTRUCTURE	10,000,000.00	-	-	10,000,000.00
053500500104 - Kano State	B I A . I B I I	23050101 - RESEARCH				
Sustainable Projects	Research And Development	AND DEVELOPMENT 23020118 -	-	<u>-</u>	-	-
		CONSTRUCTION /				
053500500104 - Kano State	Construction Of Public Convenient At	PROVISION OF				
Sustainable Projects	8no. Metropolitan LGA	INFRASTRUCTURE	E0 000 000 00			F0 000 000 00
053500600103 - Kano Water Shed	ono. Metropolitan LGA	23010112 - PURCHASE	50,000,000.00	<u>-</u>	-	50,000,000.00
and Climate Change Management	Purchase Of Office Furniture At	OF OFFICE FURNITURE				
Agency (KN-WECCMA)		AND FITTINGS	10,000,000,00			10,000,000,00
Agency (KIN-WECCIMA)	Headquarter	23020101 -	10,000,000.00	<u>-</u>	-	10,000,000.00
053500600103 - Kano Water Shed		CONSTRUCTION /				
and Climate Change Management		PROVISION OF OFFICE				
Agency (KN-WECCMA)	Construction Of 1No Administrative Block	BUILDINGS	40,000,000.00	_		40,000,000.00
Agency (RN-WECCMA)	CONSTRUCTION OF TWO Administrative block	23020101 -	40,000,000.00	-	-	40,000,000.00
053500600103 - Kano Water Shed		CONSTRUCTION /				
and Climate Change Management		PROVISION OF OFFICE				
	Construction Of 3no. Zonal Office	BUILDINGS	5,000,000.00	_	_	5,000,000.00
Agency (KN-WECCMA) 053500600103 - Kano Water Shed	Construction of Sho. Zonai office	BOILDINGS	3,000,000.00	-		3,000,000.00
and Climate Change Management	Take-up Grant For Lunch And Advocacy	23050101 - RESEARCH				
Agency (KN-WECCMA)	Visit	AND DEVELOPMENT	40,000,000.00	_	_	40,000,000.00
053500600103 - Kano Water Shed		7.11.2 2 2 1 2 2 1 1 2 1 1 1	10/000/000100			10/000/000100
and Climate Change Management		23010108 - PURCHASE				
Agency (KN-WECCMA)	Purchase Of Operational Vehicles	OF BUSES	10,000,000.00	_	_	10,000,000.00
053500600103 - Kano Water Shed			= 3,553,553			
and Climate Change Management	Provision of Complementary Erosion	23010108 - PURCHASE				
Agency (KN-WECCMA)	Works	OF BUSES	30,000,000.00	-	_	30,000,000.00
053500600103 - Kano Water Shed						, ,
and Climate Change Management		23010108 - PURCHASE				
Agency (KN-WECCMA)	Provision of Preventive Erosion Works	OF BUSES	15,000,000.00	-	-	15,000,000.00
053500600103 - Kano Water Shed						
and Climate Change Management	Livelihood Support for the Adoption of	23010108 - PURCHASE				
Agency (KN-WECCMA)	Climate Change	OF BUSES	30,000,000.00	-	-	30,000,000.00
053500600103 - Kano Water Shed						
and Climate Change Management	Development of 2nos of Micro	23010108 - PURCHASE				
Agency (KN-WECCMA)	Watershed Plans	OF BUSES	10,000,000.00	-	-	10,000,000.00
053500600103 - Kano Water Shed						
and Climate Change Management		23010108 - PURCHASE				
Agency (KN-WECCMA)	Implementation of 5nos Watershed Plan	OF BUSES	10,000,000.00	-	-	10,000,000.00
053500600103 - Kano Water Shed		23050102 - COMPUTER				
and Climate Change Management	Intervention of European Investment	SOFTWARE				
Agency (KN-WECCMA)	Bank (EIB)	ACQUISITION	500,000,000.00	-	-	500,000,000.00
053500600103 - Kano Water Shed		23050103 -				
and Climate Change Management		MONITORING AND				
Agency (KN-WECCMA)	ACRESAL Projects	EVALUATION	500,000,000.00	-	-	500,000,000.00
055100200104 - Ministry for Local		23010104 - PURCHASE				
Government	Purchase Of Motor Vehicles	MOTOR CYCLES	50,000,000.00	-	-	50,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	1 Tojece Italiie	Description	2023 Approved Budget	January to August	2025 Adjustificities	2025 Revised Budget
055400000404 NV · · · · · · · · · · · · · · · · · ·		23010112 - PURCHASE				
055100200104 - Ministry for Local		OF OFFICE FURNITURE				
Government	Purchase Of Office Furniture And Fittings		10,000,000.00	-	-	10,000,000.00
055100300104 Mills 6 1 1		23010122 - PURCHASE				
055100200104 - Ministry for Local		OF HEALTH / MEDICAL				
Government	Purchase Of Health / Medical Equipment		86,000,000.00	-	-	86,000,000.00
		23020107 -				
055100200104 Mills 6 1 1	C	CONSTRUCTION /				
055100200104 - Ministry for Local	Construction / Provision Of Public	PROVISION OF PUBLIC				
Government	Schools	SCHOOLS COMPLITED	10,000,000.00	-	-	10,000,000.00
055100200104 Ministry (5-111		23050102 - COMPUTER				
055100200104 - Ministry for Local		SOFTWARE				
Government	Renovation of Offices	ACQUISITION	20,000,000.00	-	-	20,000,000.00
056900100105 - Ministry for Higher	Bil	23050101 - RESEARCH				
Education	Bilateral Agreement	AND DEVELOPMENT	250,000,000.00	-	-	250,000,000.00
056000400405 M: : 6		23010112 - PURCHASE				
056900100105 - Ministry for Higher	D. L. OCE. II. A. LEIUI	OF OFFICE FURNITURE	107.007.105.00			107.007.105.00
Education	Purchase Of Furniture And Fittings	AND FITTINGS	187,887,105.00	-	-	187,887,105.00
05000100105 Ministry for High an		23050103 -				
056900100105 - Ministry for Higher		MONITORING AND				
Education	Monitoring And Evaluation Programme	EVALUATION DUDGUAGE	45,135,778.00	-	-	45,135,778.00
056900100105 - Ministry for Higher	D 1 000	23010113 - PURCHASE				
Education	Purchase Of Computers	OF COMPUTERS	-	-	-	-
056900100105 - Ministry for Higher	Adminster Device Decompose	23050101 - RESEARCH	02 606 075 00			02.606.075.00
Education	Admission Derive Programme	AND DEVELOPMENT 23030127 -	92,696,975.00	-	-	92,696,975.00
		REHABILITATION/REPAI				
056900100105 - Ministry for Higher	Rehabilitation/Repairs Of ICT	RS- ICT				
, ,	· •		200,000,000,00			200,000,000,00
Education	Infrastructures	INFRASTRUCTURES 23010139 - PURCHASE	200,000,000.00	-	-	200,000,000.00
056900100105 - Ministry for Higher	Procurement of Information Technology	OF OTHER FIXED				
, ,	· ·		350,000,000,00			350 000 000 00
Education	Equipment	ASSETS 23030121 -	250,000,000.00	-	-	250,000,000.00
		REHABILITATION /				
056900100105 - Ministry for Higher	Rehabilitation/Repairs Of Offices In The	REPAIRS OF OFFICE				
Education	Ministry	BUILDINGS	61,752,270.00			61,752,270.00
056900100105 - Ministry for Higher	Purchase Of 1No Utility Vehicle (12	23010108 - PURCHASE	01,732,270.00	-	-	01,732,270.00
Education	Seater Bus)	OF BUSES	100,000,000.00	_	_	100,000,000.00
Lucation	Seater bus)	23020107 -	100,000,000.00	-		100,000,000.00
		CONSTRUCTION /				
056900100105 - Ministry for Higher		PROVISION OF PUBLIC				
Education	Rehabilitation of office Buildings	SCHOOLS	50,000,000.00			50,000,000.00
Lucation	Tenabilitation of office buildings	23020107 -	30,000,000.00	-	-	30,000,000.00
		CONSTRUCTION /				
056900100105 - Ministry for Higher		PROVISION OF PUBLIC				
Education	Research and Development	SCHOOLS	30,000,000.00			30,000,000.00
Lacation	Research and Development	23020107 -	30,000,000.00	-	-	30,000,000.00
		CONSTRUCTION /				
056900100105 - Ministry for Higher		PROVISION OF PUBLIC				
Education	Construction of ICT Infrastructure	SCHOOLS	20,000,000.00			20,000,000.00
Luuculion	Construction of ICT Inhastructure	JG 100LJ	20,000,000.00	_	<u> </u>	20,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description 23020107 -	2023 Approved Budget	January to August	2023 Aujustilielits	2023 Revised Budget
		CONSTRUCTION /				
056900100105 - Ministry for Higher	•	PROVISION OF PUBLIC				
Education	Rogo Compus	SCHOOLS	50,000,000.00	-	-	50,000,000.00
056900100105 - Ministry for Higher		22252422 071152				
Education	Student Foreign Schoolarship Programme		-	3,800,000,000.00	3,800,000,000.00	3,800,000,000.00
056900200107 - College of	Division of Farm Land (20 Heatares)	23010101 - PURCHASE /	10,000,000,00			10 000 000 00
Education & Preliminary Studies 056900200107 - College of	Purchase Of Farm Land (20 Hectares) Procurement And Supply Of 2no Of Tata	ACQUISITION OF LAND	10,000,000.00	-	-	10,000,000.00
Education & Preliminary Studies	Mass Transit Bus (59 Seat Bus)	OF BUSES	27,687,500.00			27,687,500.00
Ludcation & Freinmary Studies	Irlass Transic Dus (39 Seat Dus)	23010139 - PURCHASE	27,087,300.00	-		27,087,300.00
056900200107 - College of	Accreditation/Resource Inspection Of	OF OTHER FIXED				
Education & Preliminary Studies	NCE Programmes For The Year 2021	ASSETS	348,023,301.00	_	_	348,023,301.00
Education a Fremmary Statics	Tree regrammes for the real 2021	23020118 -	310,023,301.00			310,023,301.00
		CONSTRUCTION /				
056900200107 - College of	Construction Of ICT Building In The	PROVISION OF				
Education & Preliminary Studies	College	INFRASTRUCTURE	10,000,000.00	_	-	10,000,000.00
,		23020118 -	, ,			.,,
		CONSTRUCTION /				
056900200107 - College of	Construction Of 2 Blocks Of VIP	PROVISION OF				
Education & Preliminary Studies	Students' Toilets	INFRASTRUCTURE	10,000,000.00	-	-	10,000,000.00
		23020118 -				
		CONSTRUCTION /				
056900200107 - College of		PROVISION OF				
Education & Preliminary Studies	(Capital & Recurrent Domestic Grant)	INFRASTRUCTURE	500,000,000.00	-	-	500,000,000.00
		23020118 -				
05000000107 0 11 0	C I II A LE I I OCCUENTO	CONSTRUCTION /				
056900200107 - College of	Construction And Equipping Of HEMIS	PROVISION OF	7 425 000 00			7 425 000 00
Education & Preliminary Studies	Centre At The College	INFRASTRUCTURE 23020118 -	7,125,000.00	-	-	7,125,000.00
		CONSTRUCTION /				
056900200107 - College of	Construction Of ICT Building In The	PROVISION OF				
Education & Preliminary Studies	College	INFRASTRUCTURE	10,000,000.00			10,000,000.00
Ludcation & Freiininary Studies	College	23020118 -	10,000,000.00	-		10,000,000.00
		CONSTRUCTION /				
056900200107 - College of	Construction Of 2 Blocks Of VIP	PROVISION OF				
Education & Preliminary Studies	Students' Toilets	INFRASTRUCTURE	10,000,000.00	_	_	10,000,000.00
		23020118 -	20,000,000.00			10/000/000:00
		CONSTRUCTION /				
056900200107 - College of	TETFUND Tertiary Education Trust Fund	PROVISION OF				
Education & Preliminary Studies	(Capital & Recurrent Domestic Grant)	INFRASTRUCTURE	500,000,000.00	-	-	500,000,000.00
		23020118 -				
	Construction And Equipping Of 2no Of	CONSTRUCTION /				
056900200107 - College of		PROVISION OF				
Education & Preliminary Studies	(Covid 19 Response)	INFRASTRUCTURE	15,000,000.00	-	-	15,000,000.00
	Construction And Furnishing 2no Of	23020118 -				
055000000107 0 11 6	Modern Day Care Centre (For 300	CONSTRUCTION /				
056900200107 - College of	Capacity Of Children) At The College	PROVISION OF				.
Education & Preliminary Studies	(Covid 19 Response)	INFRASTRUCTURE	20,000,000.00	-	-	20,000,000.00
	Construction And Furnishing Of School	23020118 - CONSTRUCTION /				
0E6000300107 Callaga of	For Agriculture And Business	-				
056900200107 - College of	Management Education (Covid 19	PROVISION OF	10 000 000 00			10 000 000 00
Education & Preliminary Studies	Response)	INFRASTRUCTURE	10,000,000.00	-	-	10,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	r toject ivallie	Description	2023 Approved Budget	January to August	2023 Aujustinents	2023 Reviseu Buuget
	Construction And Facilities Of No.	23020118 -				
05000000107	Construction And Equipping Of New	CONSTRUCTION /				
056900200107 - College of	Agricultural Education Department (Covid 19 Response)	PROVISION OF INFRASTRUCTURE	20,000,000,00			20,000,000,00
Education & Preliminary Studies	(Covid 19 Response)	23020118 -	20,000,000.00	-	-	20,000,000.00
	Construction And Equipping Of 1no Of	CONSTRUCTION /				
056900200107 - College of	Entrepreneurship Center (Covid 19	PROVISION OF				
Education & Preliminary Studies	Response)	INFRASTRUCTURE	20,000,000.00	_	_	20,000,000.00
Education & Freiminary Studies	(Kesponse)	23020118 -	20,000,000.00		_	20,000,000.00
	Completion And Furnishing Of E-Library	CONSTRUCTION /				
056900200107 - College of	Phase Ii At The College Premises (Covid					
Education & Preliminary Studies	19 Response)	INFRASTRUCTURE	38,000,000.00	_	-	38,000,000.00
		23020118 -				
	Construction 2no. Blocks Of Two (2)	CONSTRUCTION /				
056900200107 - College of	Story Each Of Academic Staff Offices.	PROVISION OF				
Education & Preliminary Studies	(Covid 19 Response)	INFRASTRUCTURE	20,000,000.00	-	-	20,000,000.00
		23020118 -				
		CONSTRUCTION /				
056900200107 - College of	Construction And Furnishing Of Halls In	PROVISION OF				
Education & Preliminary Studies	The College (Covid 19 Response)	INFRASTRUCTURE	20,000,000.00	-	-	20,000,000.00
		23020102 -				
OFCOODSOLOO BANK C. II		CONSTRUCTION /				
056900300108 - RMK College of	0 0.0	PROVISION OF				
Basic & Remedial Studies T/Wada	Construction Of Staff Quarters	RESIDENTIAL 23020107 -	100,000,000.00	-	-	100,000,000.00
		CONSTRUCTION /				
056900300108 - RMK College of	Construction / Provision Of Student	PROVISION OF PUBLIC				
Basic & Remedial Studies T/Wada	Hostel	SCHOOLS	350,000,000,00			350,000,000,00
basic & Remedial Studies 1/Wada	nostei	23020114 -	250,000,000.00	-	-	250,000,000.00
		CONSTRUCTION /				
056900300108 - RMK College of		PROVISION OF				
Basic & Remedial Studies T/Wada	Construction / Provision Of Roads	ROADS/CULVERTS	80,000,000.00	_	_	80,000,000.00
busic a remedial stadies 17 mada	Construction / Frovision of Rodus	23020106 -	00,000,000.00			00,000,000.00
		CONSTRUCTION /				
		PROVISION OF				
056900300111 - RMK College of	Construction/Provision Of	HOSPITALS / HEALTH				
Basic & Remedial Studies T/Wada	Hospitals/Health Centers	CENTRES	50,000,000.00	-	-	50,000,000.00
-		23030106 -	, ,			
		REHABILITATION /				
056900300157 - RMK College of		REPAIRS - PUBLIC				
Basic & Remedial Studies T/Wada	Furnishing Of College Theatre	SCHOOLS	-	-	-	-
056900300157 - RMK College of	Construction / Provision Of Recreational	23040102 - EROSION &				
Basic & Remedial Studies T/Wada	Facilities	FLOOD CONTROL	50,000,000.00	-	-	50,000,000.00
056900300157 - RMK College of		23050101 - RESEARCH				
Basic & Remedial Studies T/Wada	Accreditation Programme	AND DEVELOPMENT	816,425,326.61	-	-	816,425,326.61
056000200157		23050107 - MARGIN				
056900300157 - RMK College of	Conduct Of Estampl Estambles	FOR INCREASES IN	20,000,000,00			20,000,000,00
Basic & Remedial Studies T/Wada	Conduct Of External Examination	COSTS 23020119 -	30,000,000.00	-	-	30,000,000.00
		CONSTRUCTION /				
		PROVISION OF				
056901800108 - Kano State	Provision Of Solar Energy And Data	RECREATIONAL				
Polytechnic	House	FACILITIES	25,000,000.00			25 000 000 00
1 Olytochilic	110030	IACILITIES	25,000,000.00		ļ	25,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2022 Poviced Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		23030106 -				
		REHABILITATION /				
056901800108 - Kano State	Construction/Provision Of Security	REPAIRS - PUBLIC				
Polytechnic	Guard Gate	SCHOOLS	-	-	-	-
		23030121 -				
		REHABILITATION /				
056901800108 - Kano State	Completion Of 500 Seater Theater At	REPAIRS OF OFFICE				
Polytechnic	SMS	BUILDINGS	-	-	-	-
056901800108 - Kano State	Upgrading Of E-Learning Services/ E-	23050101 - RESEARCH				
Polytechnic	Administration Works	AND DEVELOPMENT	45,808,233.00	-	-	45,808,233.00
056901800108 - Kano State	Construction/Provision Of Work Shops /	23010105 - PURCHASE	, ,			, ,
Polytechnic	Laboratories	OF MOTOR VEHICLES	75,000,000.00	-	-	75,000,000.00
,		23020107 -	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			.,,
		CONSTRUCTION /				
056901800108 - Kano State		PROVISION OF PUBLIC				
Polytechnic	Construction/Provision Of MIS Block	SCHOOLS	_	_	_	_
056901800108 - Kano State	Completion Of Administrative Block At	23050101 - RESEARCH				
Polytechnic	Central Admin	AND DEVELOPMENT	89,000,000.00	_	_	89,000,000.00
1 diyeeenine	Central Admin	23020116 -	89,000,000.00	_	_	89,000,000.00
		CONSTRUCTION /				
056901800108 - Kano State		PROVISION OF WATER-				
	Construction/Provision Of Security Office		35 000 000 00			35 000 000 00
Polytechnic	Construction/Provision of Security Office	23050103 -	35,000,000.00	-	-	35,000,000.00
056901800108 - Kano State	Cohool Assertation Programme of	MONITORING AND				
	School Accreditation Programme of		100 000 000 00			100 000 000 00
Polytechnic	Some Courses	EVALUATION 23010105 - PURCHASE	100,000,000.00	-	-	100,000,000.00
056902100101 - Dangote University	2 1 2011					
of Science & Technology (Wudil)	Purchase Of Motor Vehicle	OF MOTOR VEHICLES	100,000,000.00	-	-	100,000,000.00
		23020107 -				
		CONSTRUCTION /				
056902100101 - Dangote University	Completion Of Old Faculty Of	PROVISION OF PUBLIC				
of Science & Technology (Wudil)	Engineering	SCHOOLS	250,000,000.00	-	-	250,000,000.00
		23020111 -				
		CONSTRUCTION /				
056902100101 - Dangote University	Construction Of University Library	PROVISION OF				
of Science & Technology (Wudil)	Complex Phase II	LIBRARIES	250,000,000.00	-	-	250,000,000.00
		23020118 -				
		CONSTRUCTION /				
056902100101 - Dangote University		PROVISION OF				
of Science & Technology (Wudil)	Construction of College of Health Science	INFRASTRUCTURE	141,500,000.00	-	-	141,500,000.00
		23020119 -				
		CONSTRUCTION /				
		PROVISION OF				
056902100101 - Dangote University	General Landscaping And Beatification	RECREATIONAL				
of Science & Technology (Wudil)	Of University Premises	FACILITIES	70,000,000.00	-	-	70,000,000.00
	<u>'</u>	23020127 -	, ,			-,,
056902100101 - Dangote University	Provision Of Internet Service Campus	CONSTRUCTION OF ICT				
of Science & Technology (Wudil)	Wide	INFRASTRUCTURES	187,887,105.00	_	_	187,887,105.00
		23030101 -	25. (66. (165.00			237,007,103.00
		REHABILITATION /				
056902100101 - Dangote University	Rehabilitation/Repairs Of Male & Female	REPAIRS OF				
of Science & Technology (Wudil)	Students Hostels	RESIDENTIAL BUILDING	25,000,000.00	_	_	25,000,000.00
or ocicine a recimiology (vvadil)	otacino mostero	TANDER IN THE DOLLDING	23,000,000.00			23,000,000.00

Description Project Name Description 20/3 Approved Budget January to August 20/3 Adjustments 2	Administrative Code and		Economic Code and		2023 Performance		
2303113 -		Project Name		2023 Approved Budget		2023 Adjustments	2023 Revised Budget
REPAIRS -	Description				January to August		
of Science & Technology (Wudil) Construction & Completion Of Drainages (New Construction & Completion Of Drainages (New Construction & Completion Of Drainages (New Construction & Completion Of Drainages (New Construction & Completion Of Drainages (New Construction & Completion Of Drainages (New Construction & Completion Of Drainages (New Construction & Completion Of Drainages (New Construction & Completion Of Drainages (New Construction & Completion Of Drainages (New Construction)	1		REHABILITATION /				
1056902100101 - Dangote University of Science & Technology (Wudil)	056902100101 - Dangote University		REPAIRS -				
of Science & Technology (Wudii) Accreditation Of 11 Academic Programs AND DEVELOPMENT 570,000,000.00 - - 570,000,000.00 056902100101 - Dangote University of Science & Technology (Wudii) Accreditation Resource Verification AND DEVELOPMENT 92,696,975.00 - - 92,696,9 056902100101 - Dangote University of Science & Technology (Wudii) TETFUND Grant Capital Expenditure SCHOOLS -	of Science & Technology (Wudil)	Construction & Completion Of Drainages	ROADS/CULVERTS	45,135,778.00	-	-	45,135,778.00
23050101 - Dangote University of Science & Technology (Wudil)		·	23050101 - RESEARCH	, ,			
Accreditation Resource Verification AND DEVELOPMENT 92,696,975.00 - - 92,696,5	of Science & Technology (Wudil)	Accreditation Of 11 Academic Programs	AND DEVELOPMENT	570,000,000.00	-	-	570,000,000.00
2302/10/- CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	056902100101 - Dangote University		23050101 - RESEARCH				
CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF PUBLIC CONSTRUCTION / PROVISION OF Water Ways CONSTRUCTION / PROVISION OF PUBLIC CONSTRUCTION / PROVISION OF WATER CONSTRUCTION / PRO	of Science & Technology (Wudil)	Accreditation Resource Verification		92,696,975.00	-	-	92,696,975.00
D56902100101 - Dangote University of Science & Technology (Wudil) TETFUND Grant Capital Expenditure SCHOOLS -	1						
of Science & Technology (Wudil) TETFUND Grant Capital Expenditure SCHOOLS - 61,752,270.00 - - - 61,752,270.00 - - - 61,752,270.00 - - - 61,752,270.00 - - - 61,752,270.00 - - - 61,752,270.00 - - - 17,000,00 - - - 17,000,00 - - - 17,000,00 - - - 17,000,00 - - - - 17,000,00 - - - 18,000,00 - -							
23010101 - Dangote University of Science & Technology (Wudi) Purchase/Acquisition Of Land ACQUISITION OF LAND 61,752,270.00 - - - 61,752,270.00 - - - - - - - - -							
of Science & Technology (Wudil)	of Science & Technology (Wudil)	TETFUND Grant Capital Expenditure		-	-	-	-
Construction/Provision Of Water Ways 23010105 - PURCHASE 0F MOTOR VEHICLES 17,000,000.00 - - 17,000,000.00 17,000,000.00 - 17,000,000.00 - 17,000,000.00 - 17,000,000.00 - 17,000,000.00 - 17,000,000.00 - 18,		D 1 /A : ::: OC		64 750 070 00			64 752 270 00
056902700108 - Informatic Institute				61,752,270.00	-	-	61,752,270.00
23020107 - CONSTRUCTION / Rehabilitation of Dilapidated Classes of the School PROVISION OF PUBLIC SCHOOLS 18,000,000.00 - - 18,000,000.00 - - 18,000,000.00 - - 18,000,000.00 - - 18,000,000.00 - - 18,000,000.00 - - 18,000,000.00 - - 18,000,000.00 - - 18,000,000.00 - - 18,000,000.00 - - 18,000,000.00 - - 23,241,500.00 - - 23,241,500.00 - - 23,241,500.00 - - 23,241,500.00 - - 3,000,000.00 - - 3,000,000.00 - - - 3,000,000.00 - - - - 3,000,000.00 - - - - - - - - -				17,000,000,00			17 000 000 00
CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS 18,000,000.00 18,000,000.00 - 1	056902700108 - Informatic Institute	Within the School		17,000,000.00	-	-	17,000,000.00
Rehabilitation of Dilapidated Classes of the School SCHOOLS 18,000,000.00 18,000,000.00 - 18,000,000.00 - 18,000,000.00 18,000,000.00 - 18,000,000.00 18,000,000.0	1						
056902700108 - Informatic Institute	1	Pehabilitation of Dilanidated Classes of					
23020116 - CONSTRUCTION / Rehabilitation/Repairs Of Public School PROVISION OF WATER- WAYS 23,241,500.00 - 23,241,500.00 - 23,241,500.00 - 23,241,500.00 - 3,000,000.00 - 3,000,000.00 - 3,000,000.00 - 3,000,000.00 - CONSTRUCTION / PROVISION OF WATER- WAYS 23,241,500.00 - 23,241,500.00 - 23,241,500.00 - 3,000,000.00 - 3,000,000.00 - CONSTRUCTION / PROVISION OF WATER- WAYS 23,241,500.00 - 23,241,500.00 - 3,000,000.00 - 3,000,000.00 - 3,000,000.00 - CONSTRUCTION / PROVISION OF WATER- WAYS 23,241,500.00 - - 23,241,500.00 - - 3,000,000.00 - - 3,000,000.00 - - - 3,000,000.00 - - - - - - - - -				19 000 000 00			18,000,000,00
CONSTRUCTION / PROVISION OF WATER- Uniformatic Institute Toilet Research And Development Programme AND DEVELOPMENT 3,000,000.00 3,000,000.00 3,000,000.00 3,000,000.00 3,000,000.00 3,000,000.00 3,000,000.00	030302700108 - Illioilliade Ilistitute	the School		18,000,000.00	-	-	18,000,000.00
Rehabilitation/Repairs Of Public School PROVISION OF WATER- UNIVERSED	1						
056902700108 - Informatic Institute		Rehabilitation/Repairs Of Public School	,				
23050101 - RESEARCH 056902700108 - Informatic Institute Research And Development Programme AND DEVELOPMENT 3,000,000.00 3,000,000.00 23030121 - REHABILITATION /		-		23 241 500 00	_	_	23,241,500.00
056902700108 - Informatic Institute				23/2 11/300100			23/2 11/300100
23030121 - REHABILITATION /	056902700108 - Informatic Institute	Research And Development Programme		3.000.000.00	_	_	3,000,000.00
				3,000,000			2,000,000
Construction / Dyspirion Of Dublic Cobool DEDATE OF OFFICE	1		REHABILITATION /				
Construction/Provision of Public School Repairs of Office	1	Construction/Provision Of Public School	REPAIRS OF OFFICE				
056902700108 - Informatic Institute	056902700108 - Informatic Institute	Toilet	BUILDINGS	10,000,000.00	-	-	10,000,000.00
23050103 -							
MONITORING AND							
				35,000,000.00	-	-	35,000,000.00
056902800101 - Yusufu Maitama Purchase Of 10No Motor Vehicles & 23010105 - PURCHASE							
	Sule University	50No Motor Cycles		235,500,000.00	-	-	235,500,000.00
23010112 - PURCHASE	05500000101 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \						
056902800101 - Yusufu Maitama OF OFFICE FURNITURE							
		Purchase Of Office Furniture And Fittings		77,000,000.00	-	-	77,000,000.00
056902800101 - Yusufu Maitama 23010113 - PURCHASE 5ule University Purchase Of 10No Computers OF COMPUTERS 19,000,000,000 - 19,000,000 - 19,000,000,000 - 19,000,000 - 19,000,000,000 - 19,000,000,000 - 19,000,000,000 - 19,000,000,000 - 19,000,000,000 - 19,000,000,000 - 19,000,000,000 - 19,000,000 - 19,000,000 - 19,000,000 - 19,000,000 - 19,0		Durahasa Of 10Na Caramutana		10,000,000,00			10,000,000,00
Sule University Purchase Of 10No Computers OF COMPUTERS 19,000,000.00 - - - 19,000,000.00	Sule University	Purchase Of Tono Computers		19,000,000.00	-	-	19,000,000.00
056902800101 - Yusufu Maitama OF COMPUTER	056002800101 - Vucufu Maitama						
		Purchase Of 3No Computer Printers		3 748 000 00	_	_	3,748,000.00
23010115 - PURCHASE 23010115 - PURCHASE	Sale Offiversity	Fulchase of 5No computer Finiters		3,748,000.00			3,748,000.00
056902800101 - Yusufu Maitama OF PHOTOCOPYING	056902800101 - Yusufu Maitama						
				1 850 000 00	_	_	1,850,000.00
23010117 - PURCHASE		a. s. a. s - c - c - c - c - c - c - c - c - c -		1,050,000.00			1,030,000.00
056902800101 - Yusufu Maitama OF SHREDDING	056902800101 - Yusufu Maitama						
		Purchase Of 3No Shredding Machines		1.100.477.38	_	_	1,100,477.38
056902800101 - Yusufu Maitama 23010118 - PURCHASE				.,,			_,,,
Sule University Purchase Of 5No Scanners OF SCANNERS 1,465,203.00 1,465,2	Sule University	Purchase Of 5No Scanners	OF SCANNERS	1,465,203.00	-	-	1,465,203.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description	2023 Approved Budget	January to August	2023 Aujustilielits	2023 Revised Budget
_		23010119 - PURCHASE				
056902800101 - Yusufu Maitama		OF POWER				
Sule University	Purchase Of 1No Power Generating Set	GENERATING SET	15,417,100.00		-	15,417,100.00
055000000000000000000000000000000000000	Purchase Of Health/Medical Equipment	23010122 - PURCHASE				
056902800101 - Yusufu Maitama	Such as First Aid Tool Box for Each	OF HEALTH / MEDICAL				
Sule University	Department	EQUIPMENT	15,500,000.00		-	15,500,000.00
05000000101 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		23010123 - PURCHASE				
056902800101 - Yusufu Maitama	B. J. Coffin Fields From the control of the control	OF FIRE FIGHTING	4 000 000 00			4 000 000 00
Sule University	Purchase Of Fire Fighting Equipment	EQUIPMENT 23010124 - PURCHASE	4,000,000.00	1	-	4,000,000.00
		OF TEACHING /				
OFCOORDOLOL Viscosti Maitama	Durchage Of Tanahing /Lagraing Aid	,				
056902800101 - Yusufu Maitama	Purchase Of Teaching/Learning Aid	LEARNING AID	17 1 10 500 00			17 1 10 500 00
Sule University	Equipment	EQUIPMENT 23010128 - PURCHASE	17,140,500.00	-	-	17,140,500.00
056902800101 - Yusufu Maitama		OF SECURITY				
	Dunchage Of Consuits Favingerent	EOUIPMENT	4 500 000 00			4 500 000 00
Sule University	Purchase Of Security Equipment	23020101 -	4,500,000.00	-	-	4,500,000.00
		CONSTRUCTION /				
056902800101 - Yusufu Maitama		PROVISION OF OFFICE				
	Construction/Provision Of Office Buildings		15 000 000 00			15 000 000 00
Sule University	Construction/Provision Of Office Buildings	23020118 -	15,000,000.00	-	-	15,000,000.00
		CONSTRUCTION /				
056902800101 - Yusufu Maitama		PROVISION OF				
	Construction/Provision Of Infrastructures	INFRASTRUCTURE	054 614 050 00			054 614 050 00
Sule University	Construction/Provision of Infrastructures	23020103 -	954,614,050.00	-	-	954,614,050.00
		CONSTRUCTION /				
056902800101 - Yusufu Maitama		PROVISION OF				
Sule University	Construction/Provision Of Electricity	ELECTRICITY				
Sule University	Construction/Provision of Electricity	23020123 -	-	-	-	-
		CONSTRUCTION OF				
056902800101 - Yusufu Maitama		TRAFFIC /STREET				
Sule University	Construction Of Traffic/Street Light	LIGHTS				
Sule University	Construction of Trainty-Street Light	23020105 -	-	-	-	-
		CONSTRUCTION /				
056902800101 - Yusufu Maitama		PROVISION OF WATER				
Sule University	Construction/Provision Of Water Facilities		9,974,087.50	_	_	9,974,087.50
Sule Offiversity	Construction/Frovision of Water Facilities	23020127 -	9,974,067.30	-	-	9,974,087.30
056902800101 - Yusufu Maitama		CONSTRUCTION OF ICT				
Sule University	Construction ICT Infrastructures	INFRASTRUCTURES	37,429,698.00	_	_	37,429,698.00
Suic Offiversity	Construction for initiastructures	23020107 -	37,429,090.00		_	37,429,030.00
		CONSTRUCTION /				
056902800101 - Yusufu Maitama	Construction of Additional 5No Lecture	PROVISION OF PUBLIC				
Sule University	Halls	SCHOOLS	111,100,000.00	_	_	111,100,000.00
Suic Offiversity	Tidii5	23020107 -	111,100,000.00			111,100,000.00
		CONSTRUCTION /				
056902800101 - Yusufu Maitama		PROVISION OF PUBLIC				
Sule University	Construction Of 5no Lecture Hall	SCHOOLS	100,898,750.00	_	_	100,898,750.00
	S. Straction of Sho Eccture Hun	23030121 -	100,000,700.00			100,030,730.00
		REHABILITATION /				
056902800101 - Yusufu Maitama		REPAIRS OF OFFICE				
Sule University	Rehabilitation/Repairs Of Office Buildings		15,000,000.00	_	_	15,000,000.00
Said Offiversity	Inchabilitation, repairs of office ballatings	12012011100	13,000,000.00		<u> </u>	13,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description 23020112 -	2023 Approved Budget	January to August	2023 Aujustinents	2023 Revised Budget
		CONSTRUCTION /				
056902800101 - Yusufu Maitama	Construction/Provision Of Sporting	PROVISION OF				
Sule University	Facilities	SPORTING FACILITIES	15,000,000.00	-	-	15,000,000.00
		23020114 -				
		CONSTRUCTION /				
056902800101 - Yusufu Maitama	Construction/Provision Of Roads within	PROVISION OF				
Sule University	the School	ROADS/CULVERTS	5,000,000.00	-	-	5,000,000.00
		23020107 -				
		CONSTRUCTION /				
056902800101 - Yusufu Maitama		PROVISION OF PUBLIC				
Sule University	Completion Of 3no Of Students Hostel	SCHOOLS	42,892,382.78	<u> </u>	-	42,892,382.78
056902900108 - Aminu School of	Procurement of 3nos. Of Additional	23010105 - PURCHASE				
Islamic Legal Studies	Official Vehicles	OF MOTOR VEHICLES	14,936,078.00	<u> </u>	-	14,936,078.00
		23020101 -				
05000000100 4 : 01 1 6		CONSTRUCTION /				
056902900108 - Aminu School of	Construction of 2nos. Of Science	PROVISION OF OFFICE				
Islamic Legal Studies	Laboratories	BUILDINGS	57,248,916.00	-	-	57,248,916.00
		23020118 -				
05500000100 4 : 5 ! ! 6		CONSTRUCTION /				
056902900108 - Aminu School of		PROVISION OF				
Islamic Legal Studies	Completion Of 1no Of Students Hostel	INFRASTRUCTURE	10,800,200.00	-	-	10,800,200.00
055000000000000000000000000000000000000		23020127 -				
056902900108 - Aminu School of	Construction of 1no. Of Standard Moot	CONSTRUCTION OF ICT				
Islamic Legal Studies	Court Room	INFRASTRUCTURES	28,300,987.87	-	-	28,300,987.87
056902900108 - Aminu School of	_ ,, , ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,,	23050101 - RESEARCH				
Islamic Legal Studies	Full Accreditation Of All NCE Programmes	AND DEVELOPMENT 23020107 -	590,168,038.00	-	-	590,168,038.00
05000000100 A B C		CONSTRUCTION /				
056903000108 - Audu Bako College		PROVISION OF PUBLIC	24 525 740 70			24 525 740 72
of Agric Danbatta	Completion Of 3no Of Students Hostel	SCHOOLS 23020107 -	21,535,749.78	-	-	21,535,749.78
		CONSTRUCTION /				
OFCOORDONAL ALIGN Balca Callaga		· · · · · · · · · · · · · · · · · · ·				
056903000108 - Audu Bako College	Construction Of Well Females	PROVISION OF PUBLIC	44 000 000 00			44 000 000 00
of Agric Danbatta	Construction Of Wall Fencing	SCHOOLS 23020118 -	41,000,000.00	-	-	41,000,000.00
		CONSTRUCTION /				
0E6002000109 Audu Paka Callaga	Dond Naturals And Landscaping within	PROVISION OF				
056903000108 - Audu Bako College	Road Network And Landscaping within		22 200 000 00			22 200 000 00
of Agric Danbatta	the School Premises	INFRASTRUCTURE	23,200,000.00	-	-	23,200,000.00
056903000108 - Audu Bako College of Agric Danbatta	Durchage Of 2ng Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	22 500 000 00			22 500 000 00
056903000108 - Audu Bako College	Purchase Of 3no Vehicles	23010107 - PURCHASE	22,500,000.00	-	-	22,500,000.00
•	Durchage Of Inc. Tractor With Inches		22 200 000 00			22 200 000 00
of Agric Danbatta	Purchase Of 1no Tractor With Implement	23030106 -	23,200,000.00	-	-	23,200,000.00
		REHABILITATION /				
0E6002000109 Audu Paka Callaca	Conoral Bonovation Of Staff Offices 9	· · · · · · · · · · · · · · · · · · ·				
056903000108 - Audu Bako College	General Renovation Of Staff Offices &	REPAIRS - PUBLIC	F3 600 000 00			F3 600 000 00
of Agric Danbatta	Laboratories	SCHOOLS 23050103 -	52,600,000.00	-	-	52,600,000.00
056903000108 - Audu Bako College	Re-Accreditation And Resources	MONITORING AND				
3			100 000 000 00			100 000 000 00
of Agric Danbatta	Inspection	EVALUATION	100,000,000.00	-	-	100,000,000.00

Administrative Code and	Project Name	Economic Code and	2023 Approved Budget	2023 Performance	2023 Adjustments	2023 Revised Budget
Description	Project Name	Description 23020107 -	2023 Approved Budget	January to August	2023 Adjustments	2023 Revised Budget
		CONSTRUCTION /				
056903000108 - Audu Bako College		PROVISION OF PUBLIC				
of Agric Danbatta	Construction Of 1no Lecture Hall	SCHOOLS	85,000,000.00	-	-	85,000,000.00
		23020112 -				
		CONSTRUCTION /				
056903100157 - Sa'adatu Rimi	Construction / Provision Of Sporting	PROVISION OF				
University Kano	Facilities	SPORTING FACILITIES	-	-	-	-
		23020114 -				
		CONSTRUCTION /				
056903100157 - Sa'adatu Rimi	Construction / Provision Of Road within	PROVISION OF				
University Kano	the School	ROADS/CULVERTS	-	-	-	-
		23020116 -				
		CONSTRUCTION /				
056903100157 - Sa'adatu Rimi	Construction Of Drainage within the	PROVISION OF WATER-				
University Kano	School	WAYS	64,985,200.00	-	-	64,985,200.00
056903100157 - Sa'adatu Rimi		23050101 - RESEARCH				
University Kano	TET FUND GRANT	AND DEVELOPMENT	3,000,000,000.00	-	-	3,000,000,000.00
		23050107 - MARGIN				
056903100157 - Sa'adatu Rimi		FOR INCREASES IN				
University Kano	Accreditation Programme	COSTS	200,000,000.00	<u> </u>	-	200,000,000.00
056904800105 - Kano State		23010113 - PURCHASE				
Scholarship Board	Purchase Of Computers	OF COMPUTERS	2,000,000.00	<u> </u>	-	2,000,000.00
055004000405 1/ 5/ 1		23010115 - PURCHASE				
056904800105 - Kano State		OF PHOTOCOPYING				
Scholarship Board	Purchase Of Photocopier Machine	MACHINES	1,500,000.00	<u> </u>	-	1,500,000.00
		23010139 - PURCHASE				
056904800105 - Kano State		OF OTHER FIXED				
Scholarship Board	Rehabilitation of Offices	ASSETS 23020105 -	1,000,000.00	-	-	1,000,000.00
050004000405 1/ 51 1	Contract to the contract to th	CONSTRUCTION /				
056904800105 - Kano State	Construction / Provision Of Water	PROVISION OF WATER				
Scholarship Board	Facilities	FACILITIES 23030105 -	1,000,000.00	-	-	1,000,000.00
050004000105	Daladalitation / Danaina Of Off	REHABILITATION /				
056904800105 - Kano State	Rehabilitation / Repairs Of Office	REPAIRS - HOSPITAL /				
Scholarship Board	Buildings	HEALTH CENTRES	94,262,484.00	-	-	94,262,484.00
		23020129 - PROVISION				
05004000405 1/		OF HEALTH				
056904800105 - Kano State	Grants And Contribution Programme to	PROGRAMME /				
Scholarship Board	Students	ACTIVITIES	2,737,846,749.00	-	-	2,737,846,749.00