

KANO STATE
2024 PROPOSED BUDGET
FINANCIAL STATEMENT

Item	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to August	2024 Proposed Budget	
Opening Balance		26,008,214,905.92		10,000,000,000.00	
Recurrent Revenue	148,236,935,861.30	194,989,514,986.58	131,079,332,983.96	357,805,417,575.27	
11 - GOVERNMENT SHARE OF FAAC	107,974,050,000.00	154,662,468,132.11	101,858,624,350.11	257,805,415,034.00	
12 - INDEPENDENT REVENUE	40,262,885,861.30	40,327,046,854.47	29,220,708,633.85	100,000,002,541.27	
Recurrent Expenditure	84,562,558,566.71	109,969,480,943.78	80,435,135,357.42	154,686,771,861.50	38%
21 - PERSONNEL COST	67,543,997,054.64	72,980,158,656.60	46,725,342,673.97	85,713,393,000.00	
22 - OTHER RECURRENT COSTS	17,018,561,512.07	36,989,322,287.17	33,709,792,683.45	68,973,378,861.49	
Transfer to Capital Account	63,674,377,294.60	111,028,248,948.73	50,644,197,626.54	213,118,645,713.78	
Capital Receipts	23,403,618,508.45	47,200,001,107.50	14,256,297,220.07	39,265,037,223.00	
13 - AID AND GRANTS	15,268,714,658.45	25,668,911,046.90	3,501,769,224.70	16,045,037,223.00	
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	8,134,903,850.00	21,531,090,060.60	10,754,527,995.37	23,220,000,000.00	
23 - CAPITAL EXPENDITURE	87,077,995,803.05	158,228,250,056.23	64,900,494,846.61	252,383,682,936.78	62%
Total Revenue (including OB)	171,640,554,369.75	268,197,731,000.00	145,335,630,204.03	407,070,454,798.27	
Total Expenditure	171,640,554,369.75	268,197,731,000.00	145,335,630,204.03	407,070,454,798.27	
Closing Balance		-		-	

**KANO STATE
2024 PROPOSED BUDGET
RECCURENT REVENUE**

ADMIN CODE	MDA'S	ECONOMIC LINE ITEM	ECONOMIC CODE	FUND	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to August	2024 Proposed Budget
011100900104	Guidance and Counselling Board	APPLICATIONS FORMS & FEES	12020438	02101	882,200.00	70,000.00	0.00	3,382,000.00
011101000104	Public Procurement Bureau	Other Licenses	12020143	02101				20,000,000.00
011103700104	Pilgrim Welfare Board	OTHER FEES	12020440	02101		5,000,000.00	0.00	0.00
011103700104	Pilgrim Welfare Board	RENT ON GOVT. QUARTERS	12020801	02101	0.00	5,000,000.00	0.00	0.00
011103700104	Pilgrim Welfare Board	RENT ON GOVT. OFFICES	12020802	02101		5,000,000.00	0.00	0.00
011103700104	Pilgrim Welfare Board	OTHER EARNINGS	12020712	02101	5,000,000.00	20,000,000.00	0.00	0.00
011103700104	Pilgrim Welfare Board	OTHER FEES	12020440	02101	5,000,000.00	38,500,000.00	0.00	0.00
011106000132	Kano state Liaison Office - Abuja	OTHER FEES	12020440	02101	400,000.00	40,000,000.00	0.00	0.00
011106400104	Kano State Bureau of Statistics	SALES OF JOURNAL & PUBLICATIONS	12020601	02101	118,552.86	500,000.00	0.00	0.00
012300100104	Min. of Information & internal Affairs	Other Licenses	12020143	02101	3,620,391.92	104,000.00	0.00	10,000,000.00
012300200104	Abubakar Rimi Television Corporation	OTHER EARNINGS	12020712	02101	17,044,031.53	68,000.00	18,491,235.53	70,309,000.00
012300200104	Abubakar Rimi Television Corporation	LEASE RENTAL	12020905	02101			12,538,930.23	30,428,000.00
012300300104	Kano State Radio Corporation	OTHER EARNINGS	12020712	02101	39,091,207.00	60,000,000.00	0.00	70,600,000.00
012300400104	Government Printing Press	OTHER EARNINGS	12020712	02101	29,599,210.40	50,000,000.00	11,631,455.00	145,889,000.00
012300400104	Government Printing Press	OTHER EARNINGS	12020712	02101				666,000.00
012300500104	Triumph Publishing Company	OTHER SALES	12020616	02101	10,000,000.00	12,000,000.00	0.00	8,786,000.00
012300500104	Triumph Publishing Company	SALES OF JOURNAL & PUBLICATIONS	12020601	02101	7,250,000.00	3,000,000.00	0.00	114,400,000.00
012300500104	Triumph Publishing Company	OTHER EARNINGS	12020712	02101	2,400,000.00	10,000,000.00	0.00	5,322,000.00
012300500104	Triumph Publishing Company	OTHER EARNINGS	12020712	02101	3,000,000.00	50,000,000.00	40,000,000.00	20,800,000.00
012300700104	Kano State Censorship Board	CINEMATOGRAPH LICENSES	12020129	02101	500,000.00	150,000.00	0.00	9,360,000.00
012300700104	Kano State Censorship Board	APPLICATIONS FORMS & FEES	12020438	02101	150,000.00	400,000.00	0.00	520,000.00
012300700104	Kano State Censorship Board	OTHER FEES	12020440	02101	4,800,000.00	2,400,000.00	0.00	728,000.00
012300700104	Kano State Censorship Board	CINEMATOGRAPH LICENSES	12020129	02101	350,000.00	4,800,000.00	0.00	18,720,000.00
012300700104	Kano State Censorship Board	TENDER FEES	12020417	02101	400,000.00	7,250,000.00	0.00	1,872,000.00
012500100104	Office of the Head of Civil Service	SALES OF JOURNAL & PUBLICATIONS	12020601	02101	0.00	150,000.00	0.00	1,000,000.00
012500100104	Office of the Head of Civil Service	SALES OF JOURNAL & PUBLICATIONS	12020601	02101	150,000.00	350,000.00	0.00	1,000,000.00
012500100104	Office of the Head of Civil Service	OTHER SALES	12020616	02101	500,000.00	500,000.00	0.00	500,000.00

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ADMIN CODE	MDA'S	ECONOMIC LINE ITEM	ECONOMIC CODE	FUND	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to August	2024 Proposed Budget
013700100204	Kano State Zakkat Commission	SCHOOL/ TUITION/ EXAMINATION FEES	12020437	02101		200,000.00	0.00	0.00
013700100204	Kano State Zakkat Commission	BUILDING PLAN APPROVAL FEES	12020447	02101		200,000.00	0.00	0.00
013700100204	Kano State Zakkat Commission	HEALTH FACILITIES LICENSES	12020136	02101		200,000.00	100,000.00	0.00
013700100204	Kano State Zakkat Commission	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	12020606	02101	104,000.00	600,000.00	1,000,000.00	2,000,000.00
013700100204	Kano State Zakkat Commission	OTHER FEES	12020440	02101		1,000,000.00	5,000,000.00	5,000,000.00
013700100204	Kano State Zakkat Commission	SALES OF JOURNAL & PUBLICATIONS	12020601	02101	0.00	1,500,000.00	4,000,000.00	3,000,000.00
013700100404	Kano Sharia Commission	COURT FEES	12020401	02101				10,412,000.00
013700100404	Kano Sharia Commission	COURT FEES	12020401	02101				9,747,000.00
014000100104	Office of the Auditor General (State)	Agricultural Product/Produce Sales Fees	12020449	02101	0.00	500,000.00	0.00	0.00
016900100121	Ministry for Special Duties		12020440	02101	0.00		0.00	0.00
021500100104	Ministry of Agric. & Natural Resources	Hide & Skin Export License	12020139	02101	0.00	100,000.00	0.00	1,560,000.00
021500100104	Ministry of Agric. & Natural Resources	TRACTOR HIRING SERVICES	12020126	02101	500,000.00	400,000.00	30,000.00	0.00
021500100104	Ministry of Agric. & Natural Resources	OTHER SALES	12020616	02101	500,000.00	500,000.00	0.00	728,000.00
021500100104	Ministry of Agric. & Natural Resources	Hide & Skin Buyer Licenses	12020138	02101	0.00	588,000.00	0.00	0.00
021500100104	Ministry of Agric. & Natural Resources	PRODUCE BUYING LICENSES	12020122	02101	0.00	1,000,000.00	0.00	
021500100104	Ministry of Agric. & Natural Resources	OTHER SALES	12020616	02101	11,988,000.00	10,000,000.00	85,000.00	44,005,000.00
021511400104	KNARDA	Hide & Skin Export License	12020139	02101	1,585,040.97	100,000.00	0.00	0.00
021511400104	KNARDA	CONSULTANCY FEES	12020446	02101	117,008.19	500,000.00	0.00	0.00
021511400104	KNARDA	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	12020703	02101	2,326,122.90	1,988,000.00	0.00	0.00
021511600104	KASCO	OTHER SALES	12020616	02101	1,242,435,186.00	601,147,000.50	4,470,238,227.00	5,160,000,000.00
021511600104	KASCO	EARNINGS FROM ENT SERVICES	12020717	02101	1,242,435,186.00	601,147,000.50	0.00	0.00
021511600104	KASCO	OTHER SALES	12020616	02101				629,286,000.00
022000100104	Ministry of Finance	SALES OF JOURNAL & PUBLICATIONS	12020601	02101		50,000.00	0.00	0.00
022000100104	Ministry of Finance	TENDER FEES	12020417	02101		100,000.00	0.00	2,001,854,000.00
022000100104	Ministry of Finance	BANK INTEREST	12021210	02101		500,000.00	0.00	194,272,000.00
022000100104	Ministry of Finance	OTHER SALES	12020616	02101		2,000,000.00	0.00	1,012,161,000.00
022000100104	Ministry of Finance	TENDER FEES	12020417	02101	5,050,000.00	5,500,000.00	0.00	0.00
022000100104	Ministry of Finance	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	12020604	02101	11,886,705.00	30,000,000.00	0.00	0.00
022000100104	Ministry of Finance	BANK INTEREST	12021210	02101	456,500.00	100,000,000.00	0.00	0.00
022000100104	Ministry of Finance	ASSOCIATION FEES	12020427	02101	73,390,116.67	161,850,000.00	0.00	0.00
022000100104	Ministry of Finance	EXCESS CRUDE	11010301	01101	13,220,623,000.00	15,889,610,182.26	24,722,783,477.73	46,317,167,000.00

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022000100104	Ministry of Finance	SHARE OF VAT	11010201	01101	38,586,912,000.00	54,978,025,723.85	39,666,369,794.94	76,638,367,034.00
022000100104	Ministry of Finance	STATUTORY ALLOCATION	11010101	01101	56,166,515,000.00	83,794,832,226.00	37,469,471,077.44	144,849,881,000.00
022000700133	Office of the Accountant General	DIVIDEND RECEIVED	12021102	02101				1,500,000,000.00
022000800131	Kano State Internal Revenue Services	Conductor's badge	12020124	02101	24,071,794.84	1,345,600.05	0.00	2,799,000.00
022000800131	Kano State Internal Revenue Services	MOTOR VEHICLE LICENSES	12020131	02101	710,675,228.02	174,523,080.05	149,316,456.57	563,009,000.00
022000800131	Kano State Internal Revenue Services	DRIVERS' LICENSES	12020132	02101	25,753,426.51	195,426,800.00	164,576,602.82	706,488,000.00
022000800131	Kano State Internal Revenue Services	Taxi Registration	12020142	02101	0.00	1,345,600.05	770,600.00	2,799,000.00
022000800131	Kano State Internal Revenue Services	Other Licenses	12020143	02101	17,676,000.00		0.00	770,400,000.00
022000800131	Kano State Internal Revenue Services	TIMBER & FOREST FEES	12020436	02101	3,395,100.00	20,830,000.30	9,996,500.00	0.00
022000800131	Kano State Internal Revenue Services	BUILDING PLAN APPROVAL FEES	12020447	02101	161,934,850.00	49,009,998.88	14,724,641.86	0.00
022000800131	Kano State Internal Revenue Services	Mobile Advert Fees	12020448	02101	104,856,123.37	2,188,000.03	0.00	0.00
022000800131	Kano State Internal Revenue Services	PARKING FEES	12020439	02101	22,820,675.88	131,586,435.10	77,377,200.00	0.00
022000800131	Kano State Internal Revenue Services	OTHER FEES	12020440	02101	33,309,668.58	19,371,448.40	0.00	0.00
022000800131	Kano State Internal Revenue Services	FINES/PENALTIES	12020501	02101	306,024,994.71	244,243,740.57	3,831,310.32	8,320,000.00
022000800131	Kano State Internal Revenue Services	FINES/PENALTIES	12020501	02101	80,421,500.00	1,243,500.15	209,110.00	34,000.00
022000800131	Kano State Internal Revenue Services	OTHER SALES	12020616	02101	9,781,128.99	43,942,500.00	36,946,943.59	0.00
022000800131	Kano State Internal Revenue Services	EARNINGS FROM CONSULTANCY SERVICES	12020701	02101	3,332,100.00		0.00	0.00
022000800131	Kano State Internal Revenue Services	AUDIT FEES	12021302	02101	5,025,850.00		0.00	0.00
022000800132	Kano State Internal Revenue Services	PERSONAL TAXES	12010101	02101		68,161,750.05	16,640,307.64	0.00
022000800132	Kano State Internal Revenue Services	OTHER FEES	12020440	02101	4,529,100.00	215,084,505.63	0.00	0.00
022000800132	Kano State Internal Revenue Services	OTHER FEES	12020440	02101	87,150,043.00		0.00	0.00
022000800132	Kano State Internal Revenue Services	OTHER FEES	12020440	02101	200,000,976.71	7,410,877.58	0.00	0.00
022000800132	Kano State Internal Revenue Services	PARKING FEES	12020439	02101	433,320.00		0.00	0.00
022000800132	Kano State Internal Revenue Services	OTHER FEES	12020440	02101	11,918,000.00	342,022,500.05	33,074,829.83	711,407,000.00
022000800132	Kano State Internal Revenue Services	OTHER FEES	12020440	02101	6,479,751,278.38		0.00	0.00
022000800132	Kano State Internal Revenue Services	OTHER FEES	12020440	02101	13,763,000.00		0.00	0.00
022000800132	Kano State Internal Revenue Services	OTHER FEES	12020440	02101	12,902,636.25		0.00	0.00
022000800132	Kano State Internal Revenue Services	AGRICULTURAL/VETINARY SERVICES FEES	12020431	02101		158,446,001.78	3,050,000.00	7,280,000.00
022000800132	Kano State Internal Revenue Services	OTHER FEES	12020440	02101	1,150,439,600.00	61,306,120.05	30,000,000.00	2,799,000.00
022000800132	Kano State Internal Revenue Services	ENVIRONMENTAL IMPACT ASSESSMENT FEES	12020420	02101	1,368,400,000.00	1,865,693,521.49	0.00	0.00
022000800132	Kano State Internal Revenue Services	OTHER FEES	12020440	02101	24,412,374.40	80,918,494.93	34,447,340.00	141,777,000.00
022000800132	Kano State Internal Revenue Services	OTHER FEES	12020440	02101	104,800.00		1,404,230.40	0.00
022000800132	Kano State Internal Revenue Services	PERSONAL TAXES	12010101	02101	16,311,864,629.97	20,430,388,050.70	11,825,125,802.70	40,636,984,000.00
022000800133	Kano State Internal Revenue Services	Withholding Tax on Professional fees	12010307	02101		261,000.37	18,437,845.66	54,289,000.00
022000800133	Kano State Internal Revenue Services	Direct Assessment Tax	12010104	02101	646,308,133.22	1,790,475,914.07	448,992,937.72	2,429,336,000.00
022000800133	Kano State Internal Revenue Services	Capital Gains Tax (Individual) - General	12010301	02101	8,833,603.65	33,230,000.15	19,354,827.95	69,119,000.00
022000800133	Kano State Internal Revenue Services	Withholding Tax on Dividend	12010302	02101	190,838,365.11	418,068,036.77	408,306,187.97	869,582,000.00
022000800133	Kano State Internal Revenue Services	Withholding Tax on Rent	12010303	02101	148,782,809.36	182,014,667.27	83,913,513.20	378,591,000.00

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022000800133	Kano State Internal Revenue Services	Withholding Tax on Bank Interest	12010304	02101	229,263,524.99	276,617,728.21	470,832,602.64	575,365,000.00
022000800133	Kano State Internal Revenue Services	Withholding Tax on Directors Fees	12010305	02101	35,359,068.19	79,047,820.85	57,388,456.57	164,420,000.00
022000800133	Kano State Internal Revenue Services	Withholding Tax on Contracts	12010306	02101	286,067,291.59	1,144,733,378.59	926,171,383.60	3,142,784,000.00
022000800133	Kano State Internal Revenue Services	withholding Tax on commission	12010308	02101	64,066,962.41	164,742,599.93	133,617,841.44	342,665,000.00
022000800133	Kano State Internal Revenue Services	Other Direct Taxes	12010309	02101	113,339,766.97	185,920,430.23	88,987,660.19	167,520,000.00
022000800133	Kano State Internal Revenue Services	Entertainment Tax	12010311	02101	16,339,546.52		0.00	0.00
022000800133	Kano State Internal Revenue Services	Vehicle hackney permit	12020123	02101	269,957,921.94	12,804,000.35	9,032,762.49	26,633,000.00
022000800133	Kano State Internal Revenue Services	OTHER EARNINGS	12020712	02101			3,831,210.32	6,529,000.00
022000800133	Kano State Internal Revenue Services	Capital Gains Tax (Individual) - General	12010301	02101			20,491,036.02	0.00
022000800133	Kano State Internal Revenue Services	Consumption Tax	12010310	02101			10,375,071.03	11,545,000.00
022000800133	Kano State Internal Revenue Services		12010311	02101			0.00	0.00
022000800133	Kano State Internal Revenue Services	Withholding Tax On Royalties	12010312	02101			145,786.71	117,000.00
022000800133	Kano State Internal Revenue Services	Taxi Registration	12020142	02101			176,298,575.00	445,929,000.00
022000800133	Kano State Internal Revenue Services	OTHER EARNINGS	12020712	02101			31,642,942.86	11,311,000.00
022000800133	Kano State Internal Revenue Services	Road Congestion Charges	12020502	02101			4,016,000.00	8,354,000.00
022000800133	Kano State Internal Revenue Services	OTHER EARNINGS	12020712	02101			374,946.03	0.00
022000800133	Kano State Internal Revenue Services	Kano State Transport (KSTR)	12020148	02101			1,899,100.00	2,693,000.00
022000800133	Kano State Internal Revenue Services	Yellow Form Licences	12020149	02101			813,900.00	0.00
022000800133	Kano State Internal Revenue Services	Road Worthiness	12020150	02101			35,766,575.00	52,000,000.00
022000800133	Kano State Internal Revenue Services	DEVELOPMENT LEVIES	12020433	02101			5,677,975.00	32,871,000.00
022000800133	Kano State Internal Revenue Services	BACKDUTY ASSESSMENT	12010319	02101			301,698,383.41	464,254,000.00
022000800133	Kano State Internal Revenue Services		12020151	02101			0.00	0.00
022000800133	Kano State Internal Revenue Services	PRESUMPTIVE TAX	12010314	02101			28,856,977.95	40,259,000.00
022000800133	Kano State Internal Revenue Services	Container/ Haulage Discharge Fees	12020443	02101			9,324,308.00	17,680,000.00
022000800133	Kano State Internal Revenue Services	Land use charges/ property Tax	12010315	02101			5,563,700.00	0.00
022000800133	Kano State Internal Revenue Services	Sand Dreging Fees	12020445	02101			246,945,455.90	0.00
022000800133	Kano State Internal Revenue Services	Excess Charges/Interest Recovery	12010316	02101			2,426,959,384.50	4,168,852,541.27
022000800133	Kano State Internal Revenue Services	Sand Dreging Fees	12020445	02101			43,516,390.00	2,080,000,000.00
022000800133	Kano State Internal Revenue Services	Animal Trade Levy	12020450	02101			133,000.00	83,200,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	OTHER EARNINGS	12020712	02101	2,000,000.00	2,000,000.00	15,000,000.00	130,000,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	EARNINGS FROM THE USE OF GOVT. HALLS	12020705	02101	2,000,000.00	2,000,000.00	3,000,000.00	10,465,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	EARNINGS FROM COMMERCIAL ACTIVITIES	12020711	02101	2,000,000.00	2,000,000.00	23,000,000.00	7,475,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	EARNINGS FROM CONSULTANCY SERVICES	12020701	02101	2,000,000.00	2,000,000.00	20,000,000.00	135,135,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	OTHER SALES	12020616	02101	2,000,000.00	2,000,000.00	110,237,800.00	22,880,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	12020606	02101	2,000,000.00	2,000,000.00	20,000,000.00	0.00
022200100104	Ministry of Commerce Ind. & Co-op.	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	12020709	02101	3,000,000.00	3,000,000.00	0.00	0.00
022200100104	Ministry of Commerce Ind. & Co-op.	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	12020703	02101	5,000,000.00	5,000,000.00	0.00	0.00

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022200200104	Kantin Kwari Market	FINES/PENALTIES	12020501	02101	23,635,625.69		0.00	0.00
022200200104	Kantin Kwari Market	EARNINGS FROM COMMERCIAL ACTIVITIES	12020711	02101			26,450,400.00	161,200,000.00
022200200104	Kantin Kwari Market	EARNINGS FROM COMMERCIAL ACTIVITIES	12020711	02101				16,900,000.00
022200200104	Kantin Kwari Market	EARNINGS FROM COMMERCIAL ACTIVITIES	12020711	02101				195,000,000.00
022200300104	Kano state Consumer Protection Agency	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	12020703	02101	2,800,050.00	20,000,000.00	0.00	26,000,000.00
022200300104	Kano state Consumer Protection Agency	EARNINGS FROM CONSULTANCY SERVICES	12020701	02101		3,000,000.00	0.00	26,000,000.00
022200300104	Kano state Consumer Protection Agency	EARNINGS FROM LABORATORY SERVICES	12020702	02101		50,000,000.00	19,518,995.17	78,000,000.00
022200300104	Kano state Consumer Protection Agency	OTHER EARNINGS	12020712	02101		75,000,000.00	35,347,854.44	260,000,000.00
022200400104	Abubakar Rimi Market	ASSOCIATION FEES	12020427	02101	68,956,100.00	101,180,000.00	0.00	590,600,000.00
022200400104	Abubakar Rimi Market	EARNINGS FROM COMMERCIAL ACTIVITIES	12020711	02101				18,200,000.00
022200400104	Abubakar Rimi Market	TIMBER & FOREST FEES	12020436	02101				3,900,000.00
022200400104	Abubakar Rimi Market	EARNINGS FROM COMMERCIAL ACTIVITIES	12020711	02101				1,820,000.00
022200400104	Abubakar Rimi Market	OTHER EARNINGS	12020712	02101				39,000,000.00
022200400104	Abubakar Rimi Market	LEASE RENTAL	12020905	02101				531,992,000.00
022200400104	Abubakar Rimi Market	OTHER EARNINGS	12020712	02101				9,360,000.00
022200400104	Abubakar Rimi Market	EARNINGS FROM COMMERCIAL ACTIVITIES	12020711	02101				44,200,000.00
022200400104	Abubakar Rimi Market	OTHER EARNINGS	12020712	02101				208,000,000.00
022200500104	Tourism Management Board	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	12020703	02101	500,000.00	500,000.00	0.00	0.00
022200500104	Tourism Management Board	EARNINGS FROM GUEST HOUSES	12020710	02101	700,000.00	700,000.00	0.00	0.00
022200500104	Tourism Management Board	APPLICATIONS FORMS & FEES	12020438	02101	700,000.00	700,000.00	0.00	10,000,000.00
022200500104	Tourism Management Board	DISINFECTION OF PRODUCE FEES	12020415	02101	1,000,000.00	1,000,000.00	0.00	10,000,000.00
022200500104	Tourism Management Board	OTHER EARNINGS	12020712	02101	1,500,000.00	1,500,000.00	0.00	20,000,000.00
022200500104	Tourism Management Board	LEASE RENTAL	12020905	02101	2,000,000.00	2,000,000.00	0.00	20,000,000.00
022200500104	Tourism Management Board	OTHER EARNINGS	12020712	02101	4,600,000.00	4,600,000.00	0.00	30,000,000.00
023400100104	Ministry of Works & Housing	APPLICATIONS FORMS & FEES	12020438	02101	11,437,067.15	152,000.00	0.00	37,440,000.00
023400100104	Ministry of Works & Housing	APPLICATIONS FORMS & FEES	12020438	02101	62,086.94	200,000.00	0.00	4,160,000.00
023400100104	Ministry of Works & Housing	TENDER FEES	12020417	02101		200,000.00	0.00	2,080,000.00
023400100104	Ministry of Works & Housing	ATTESTATION OF BACHELORHOOD & SPINSTERHOOD FEES	12020412	02101	81,693.34	500,000.00	0.00	4,160,000.00
023400100104	Ministry of Works & Housing	OTHER EARNINGS	12020712	02101	81,693.34	5,926,000.00	0.00	17,680,000.00

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023400100104	Ministry of Works & Housing	OTHER FEES	12020440	02101	13,070,933.88	28,000,000.00	0.00	322,400,000.00
023400100104	Ministry of Works & Housing	DRIVERS' LICENSES	12020132	02101	2,420,369.33	132,000,000.00	120,000,000.00	113,600,000.00
023400200104	Housing Corporation	OTHER FEES	12020440	02101	18,755,308.70	26,000,000.00	0.00	64,800,000.00
023400200104	Housing Corporation	CONSULTANCY FEES	12020446	02101	46,888,271.74	165,000,000.00	140,000,000.00	31,200,000.00
023400200104	Housing Corporation	OTHER SALES	12020616	02101	69,250,370.58	96,000,000.00	20,491,036.02	104,000,000.00
023400400107	Kano State Road Maintenance Agency (KARMA)	OTHER FEES	12020440	02101		500,000.00	0.00	249,600,000.00
023403900104	Kano State Fire Service	APPLICATIONS FORMS & FEES	12020438	02101	395,421.85	200,000.00	90,000.00	7,518,000.00
023403900104	Kano State Fire Service	MEDICAL CONSULTANCY FEES	12020425	02101	395,421.85	200,000.00	1,845,000.00	7,977,000.00
023403900104	Kano State Fire Service	PARKING FEES	12020439	02101	395,421.85	200,000.00	0.00	7,512,000.00
023403900104	Kano State Fire Service	TRACTOR HIRING SERVICES	12020126	02101	1,186,265.55	600,000.00	90,000.00	4,870,000.00
023403900104	Kano State Fire Service	OTHER EARNINGS	12020712	02101	1,977,109.25	1,000,000.00	1,280,000.00	4,165,000.00
023505700104	Ministry of Land and Physical Planning	APPLICATIONS FORMS & FEES	12020438	02101	13,589,713.19	13,589,713.19	50,566,706.08	218,985,000.00
023505700104	Ministry of Land and Physical Planning	Renewal of Private Schools Registration	12020402	02101	14,986,613.19	14,986,613.19	26,708,500.00	1,924,441,000.00
023505700104	Ministry of Land and Physical Planning	SCHOOL/ TUITION/ EXAMINATION FEES	12020437	02101	21,202,069.79	21,202,069.79	214,323,500.07	8,395,000.00
023505700104	Ministry of Land and Physical Planning	APPLICATIONS FORMS & FEES	12020438	02101	27,179,426.38	27,179,426.38	1,172,000.00	228,017,000.00
023505700104	Ministry of Land and Physical Planning	OTHER FEES	12020440	02101	33,974,282.98	33,974,282.98	1,995,000.00	169,054,000.00
023505700104	Ministry of Land and Physical Planning	FINES/PENALTIES	12020501	02101	58,355,139.57	58,355,139.57	1,732,500.00	28,128,000.00
023505700104	Ministry of Land and Physical Planning	OTHER FEES	12020440	02101	70,496,065.60	70,496,065.60	422,557,861.73	6,920,000.00
023505700104	Ministry of Land and Physical Planning	OTHER FEES	12020440	02101	135,897,131.91	135,897,131.91	15,456,000.00	113,540,000.00
023505700104	Ministry of Land and Physical Planning	OTHER FEES	12020440	02101	140,657,546.82	140,657,546.82	1,697,000.00	1,746,590,000.00
023505700104	Ministry of Land and Physical Planning	ASSOCIATION FEES	12020427	02101	149,486,845.10	149,486,845.10		14,412,000.00
023505700104	Ministry of Land and Physical Planning	SCHOOL/ TUITION/ EXAMINATION FEES	12020437	02101	163,076,558.29	163,076,558.29	6,022,000.00	142,449,000.00
023505700104	Ministry of Land and Physical Planning	OTHER FEES	12020440	02101	203,845,697.87	203,845,697.87		16,559,000.00
023505700104	Ministry of Land and Physical Planning	FINES/PENALTIES	12020501	02101	225,192,680.89	225,192,680.89	71,738,195.00	50,421,000.00
023505700104	Ministry of Land and Physical Planning	OTHER FEES	12020440	02101	227,940,976.61	227,940,976.61	8,586,000.00	704,164,000.00
023505700104	Ministry of Land and Physical Planning	APPLICATIONS FORMS & FEES	12020438	02101	194,034,211.48	194,034,211.48	3,570,000.00	510,725,000.00
023505700104	Ministry of Land and Physical Planning	EARNING FROM CERTIFIED TRUE COPY	12020731	02101	1,222,273,652.95	1,503,029,256.03		15,960,000.00
023505700104	Ministry of Land and Physical Planning	LEASE RENTAL	12020905	02101				71,112,000.00
023505700104	Ministry of Land and Physical Planning	BUILDING PLAN APPROVAL FEES	12020447	02101				30,135,000.00
023505800107	Kano State Urban Planning & Development Authority	OTHER EARNINGS	12020712	02101	5,690,505.19	500,000.00	5,690,505.19	393,000.00
023505800107	Kano State Urban Planning & Development Authority	FINES/PENALTIES	12020501	02101	11,381,010.39	2,000,000.00	11,381,010.39	753,780,000.00
023505800107	Kano State Urban Planning & Development Authority	FINES/PENALTIES	12020501	02101	17,071,515.58	5,000,000.00	17,071,515.58	532,100,000.00

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023505800107	Kano State Urban Planning & Development Authority	RENTS OF PLOTS & SITES SERVICES PROGRAMME	12020904	02101	17,071,515.58	17,071,515.58	14,071,515.58	983,000.00
023505800107	Kano State Urban Planning & Development Authority	OTHER FEES	12020440	02101	68,286,062.31	10,000,000.00	1,632,800.00	93,500,000.00
023505800107	Kano State Urban Planning & Development Authority	OTHER EARNINGS	12020712	02101	68,286,062.31	187,786,671.36	1,450,000,000.00	4,629,260,000.00
023505800107	Kano State Urban Planning & Development Authority	OTHER FEES	12020440	02101	102,429,093.47	20,000,000.00	102,429,093.47	205,700,000.00
023505800107	Kano State Urban Planning & Development Authority	OTHER EARNINGS	12020712	02101	409,716,373.86	495,073,951.75	202,200,506.05	979,488,000.00
023600100104	Ministry of Tourism & Culture	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	12020709	02101				495,000.00
023600100104	Ministry of Tourism & Culture	OTHER EARNINGS	12020712	02101				220,000.00
023600100104	Ministry of Tourism & Culture	OTHER EARNINGS	12020712	02101				55,000.00
023600100104	Ministry of Tourism & Culture	OTHER EARNINGS	12020712	02101				220,000.00
023600100104	Ministry of Tourism & Culture	RENT ON CONFERENCE CENTRES	12020804	02101				110,000.00
023600300104	History & Culture Bureau	OTHER FEES	12020440	02101	112,000.00	100,000.00	58,000.00	1,000,000.00
023600300104	History & Culture Bureau	ASSOCIATION FEES	12020427	02101	56,000.00	100,000.00	100,000.00	2,000,000.00
023600300104	History & Culture Bureau	RENT ON GOVT BUILDINGS	12020803	02101	112,000.00	200,000.00	350,000.00	2,000,000.00
023600300104	History & Culture Bureau	EARNING FROM SCBU SERVICES (SPECIAL CARE BABY UNIT)	12020728	02101	224,000.00	200,000.00	250,000.00	0.00
023600300104	History & Culture Bureau	OTHER FEES	12020440	02101	56,000.00		0.00	0.00
023605400104	Zoological & Wild Life Mgt. Agency	OTHER FEES	12020440	02101	1,550,701.17	1,500,000.00	343,700.00	10,772,000.00
023605400104	Zoological & Wild Life Mgt. Agency	OTHER FEES	12020440	02101	5,169,003.89	8,000,000.00	13,273,789.00	20,058,000.00
023605400104	Zoological & Wild Life Mgt. Agency	OTHER FEES	12020440	02101	24,294,318.28	40,500,000.00	7,702,547.00	39,171,000.00
025200100104	Ministry of Water Resources	LAND CHARGES	12020473	02101	2,372,242.64	3,880,000.00	0.00	5,000,000.00
025200100104	Ministry of Water Resources	WATER RATE CHARGES	12020474	02101	2,372,242.64	3,880,000.00	0.00	5,000,000.00
025210100104	Kano State Water Board	BOREHOLE TEST CHARGES	12020475	02101	286,852.30	500,000.00	0.00	50,000,000.00
025210100104	Kano State Water Board	OTHER EARNINGS	12020712	02101	573,704.61	1,000,000.00	0.00	800,000,000.00
025210100104	Kano State Water Board	RENTS ON GOVT. PROPERTIES	12020906	02101	573,704.61	1,000,000.00	0.00	0.00
025210100104	Kano State Water Board	HUNTING PERMITS	12020121	02101	573,704.61	1,000,000.00	0.00	0.00
025210100104	Kano State Water Board	OTHER EARNINGS	12020712	02101	55,856,860.26	97,362,000.00	369,054,492.64	114,320,000.00
025210100104	Kano State Water Board	OTHER FEES	12020440	02101	991,386,637.33	756,516,000.00		350,000,000.00
025210600104	WRECA	OTHER SALES	12020616	02101	9,768,755.29	20,000,000.00	0.00	0.00
025600100133	Ministry of Transport	Other Licenses	12020143	02101			5,031,000.00	1,000,000.00
025600100133	Ministry of Transport	Kano State Transport (KSTR)	12020148	02101			1,193,000.00	2,000,000.00
025600100133	Ministry of Transport	Road Worthiness	12020150	02101			2,097,000.00	2,000,000.00
025600100133	Ministry of Transport	Road Worthiness	12020150	02101				100,000,000.00

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025600100133	Ministry of Transport	OTHER EARNINGS	12020712	02101			1,347,000.00	2,000,000.00
025600100133	Ministry of Transport	Other Licenses	12020143	02101			0.00	3,600,000.00
025600100133	Ministry of Transport	Other Licenses	12020143	02101			901,000.00	6,291,000.00
025600100133	Ministry of Transport	Other Licenses	12020143	02101			1,200,000.00	2,150,000.00
025600100133	Ministry of Transport	Other Licenses	12020143	02101			1,030,000.00	4,380,000.00
025600100133	Ministry of Transport	Other Licenses	12020143	02101			1,671,000.00	1,802,000.00
025600100133	Ministry of Transport	OTHER EARNINGS	12020712	02101				2,400,000.00
025600100133	Ministry of Transport	Other Licenses	12020143	02101				1,200,000.00
025600300104	Kano State Transport Authority	OTHER EARNINGS	12020712	02101	8,085,431.68	8,812,000.00	0.00	180,000,000.00
025600300104	Kano State Transport Authority	OTHER EARNINGS	12020712	02101	104,571,093.66	113,968,000.00	90,426,668.38	20,000,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	12020703	02101	6,201,671.38	16,000,000.00	0.00	31,875,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	OTHER SALES	12020616	02101	7,752,089.23	20,000,000.00	0.00	844,625,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	OTHER EARNINGS	12020712	02101	19,380,223.07	50,000,000.00	0.00	15,500,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	OTHER SALES	12020616	02101	298,455,435.34	770,000,000.00	621,160,087.35	20,000,000.00
025600400133	Kano State Road Transport Agency (KAROTA)	Registration of Commercial Vehicle	12020155	02101				500,000,000.00
025600400133	Kano State Road Transport Agency (KAROTA)	Pay and Park	12020156	02101				500,000,000.00
025600400133	Kano State Road Transport Agency (KAROTA)	Tricycle Daily Ticket	12020157	02101				500,000,000.00
025600400133	Kano State Road Transport Agency (KAROTA)	WAYBILL AND MANIFEST	12020472	02101				500,000,000.00
025600500132	Kano Metro Politant Area Transport Agency (KAMATA)	CONCENSION FEES	12020468	02101				150,000,000.00
026300100104	Ministry of Rural & Community Development	REGISTATION OF VOLUNTARY ORGANIZATIONS	12020109	02101		200,000.00	0.00	0.00
026300100104	Ministry of Rural & Community Development	ASSOCIATION FEES	12020427	02101		3,600,000.00	0.00	0.00
026300100104	Ministry of Rural & Community Development	BAKE HOUSE LICENSE	12020110	02101		4,000,000.00	0.00	0.00
026300100104	Ministry of Rural & Community Development	OTHER FEES	12020440	02101		16,047,000.00	0.00	41,600,000.00
026300700104	RUWASA	OTHER EARNINGS	12020712	02101	91,691.59	150,000.00	0.00	728,000.00
026300700104	RUWASA	OTHER EARNINGS	12020712	02101	183,383.18	300,000.00	0.00	728,000.00
026300700104	RUWASA	TENDER FEES	12020417	02101	183,383.18	300,000.00	0.00	624,000.00
026300700104	RUWASA	ASSOCIATION FEES	12020427	02101		1,020,000.00	0.00	0.00
031801100107	Judicial Service Commission	FINES/PENALTIES	12020501	02101	300,000.00	300,000.00	0.00	2,080,000.00

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031805100103	High Court of Justice	COURT FEES	12020401	02101	16,268,591.69	8,000,000.00	0.00	46,436,000.00
031805100103	High Court of Justice	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	12020606	02101	40,671,479.23	20,000,000.00	0.00	55,435,000.00
031805100103	High Court of Justice	OTHER FEES	12020440	02101	46,263,807.63	22,750,000.00	0.00	31,200,000.00
031805300103	Sharia Court of Appeal	FINES/PENALTIES	12020501	02101	6,000,882.09	8,750,000.00	0.00	41,600,000.00
031805300103	Sharia Court of Appeal	COURT FEES	12020401	02101	6,000,882.09	8,750,000.00	0.00	62,400,000.00
031805300103	Sharia Court of Appeal	FINES/PENALTIES	12020501	02101	18,859,915.15	72,044,396.45	0.00	20,800,000.00
031806100143	Multi-Door Court House	FINES/PENALTIES	12020501	02101		1,000,000.00	450,000.00	24,800,000.00
032600100104	Ministry of Justice	FINES/PENALTIES	12020501	02101	29,611,658.03	50,000,000.00	0.00	100,000,000.00
032600200104	Law Reform Commission	OTHER EARNINGS	12020712	02101		15,000,000.00	0.00	4,160,000.00
032600200104	Law Reform Commission	FINES/PENALTIES	12020501	02101	5,187,327.67	66,883,000.00	0.00	0.00
051300100104	Ministry of Youths and Sports	RENTS ON GOVT. PROPERTIES	12020906	02101	20,000,000.00	50,000,000.00	0.00	104,000,000.00
051305500104	Kano State Sports Commission	RENTS ON GOVT. PROPERTIES	12020906	02101			3,250,000.00	20,800,000.00
051305600103	Kano Pillars Football Club	OTHER FEES	12020440	02101	0.00	100,000,000.00	60,000,000.00	0.00
051400100104	Ministry of Women Affairs & Social Dev.	SCHOOL/ TUITION/ EXAMINATION FEES	12020437	02101		3,000,000.00	4,950,000.00	12,480,000.00
051700100104	Ministry of Education	Renewal of Private Schools Registration	12020402	02101		360,000.00	0.00	0.00
051700100104	Ministry of Education	OTHER SALES	12020616	02101				610,000.00
051700100104	Ministry of Education	OTHER EARNINGS	12020712	02101				83,200,000.00
051700100104	Ministry of Education	SALES OF JOURNAL & PUBLICATIONS	12020601	02101				2,540,000.00
051700100104	Ministry of Education	SALES OF ID CARDS	12020603	02101				55,000.00
051700100104	Ministry of Education	Renewal of Private Schools Registration	12020402	02101				2,704,000.00
051700100104	Ministry of Education	Patent Medicine Licensing Fees	12020403	02101				191,623,000.00
051700100104	Ministry of Education	EARNINGS FROM THE USE OF GOVT. HALLS	12020705	02101				2,912,000.00
051700100104	Ministry of Education		12020725	02101				0.00
051700100104	Ministry of Education	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	12020606	02101				3,120,000.00
051700100104	Ministry of Education	APPLICATIONS FORMS & FEES	12020438	02101				1,511,000.00
051700100104	Ministry of Education	APPLICATIONS FORMS & FEES	12020438	02101				4,394,000.00
051700300107	SUBEB	PROCESSING FEES	12020452	02101		2,000,000.00	0.00	14,560,000.00

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051700300107	SUBEB	PROCESSING FEES	12020452	02101				6,240,000.00
051700800104	Kano State library Board	OTHER FEES	12020440	02101	615,000.00	500,000.00	0.00	0.00
051700800104	Kano State library Board	RENT ON GOVT BUILDINGS	12020803	02101	250,000.00	500,000.00	0.00	0.00
051701000104	Agency for Mass Education	APPLICATIONS FORMS & FEES	12020438	02101	200,000.00	100,000.00	0.00	0.00
051701000104	Agency for Mass Education	OTHER FEES	12020440	02101	114,000.00	100,000.00	0.00	0.00
051701500107	Science & Technical Schools Board	OTHER FEES	12020440	02101	1,168,533.16	2,000,000.00	0.00	4,160,000.00
051701500107	Science & Technical Schools Board	APPLICATIONS FORMS & FEES	12020438	02101	7,842,665.78	10,000,000.00	0.00	20,800,000.00
051701500107	Science & Technical Schools Board	TRADE PERMIT LICENSES	12020137	02101	10,348,265.25	16,000,000.00	0.00	33,280,000.00
051701600104	Kano State Private And Voluntary Inst Board	OTHER FEES	12020440	02101	148,653,284.53	75,500,000.00	0.00	201,593,000.00
051702700104	Kano State Islamic & Qur'anic School Board	OTHER FEES	12020440	02101	26,354,299.77	75,500,000.00	0.00	0.00
051702700104	Kano State Islamic & Qur'anic School Board	SALES OF JOURNAL & PUBLICATIONS	12020601	02101				4,160,000.00
051702700104	Kano State Islamic & Qur'anic School Board	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	12020606	02101				9,360,000.00
052100100104	Ministry of Health	Mobile Advert Fees	12020448	02101	2,154,611.47	500,000.00	0.00	20,800,000.00
052100100104	Ministry of Health	OTHER EARNINGS	12020712	02101	1,609,222.93	1,000,000.00	0.00	156,000,000.00
052100100104	Ministry of Health	APPLICATIONS FORMS & FEES	12020438	02101	1,863,834.40	1,500,000.00	0.00	0.00
052100100104	Ministry of Health	OTHER FEES	12020440	02101	2,618,445.86	2,000,000.00	0.00	19,684,000.00
052100100104	Ministry of Health	APPLICATIONS FORMS & FEES	12020438	02101	10,546,114.65	5,000,000.00	0.00	22,675,000.00
052100100104	Ministry of Health	OTHER FEES	12020440	02101	12,546,114.65	5,000,000.00	0.00	20,384,000.00
052100100104	Ministry of Health	SCHOOL/ TUITION/ EXAMINATION FEES	12020437	02101	3,700,726.12	5,500,000.00	0.00	25,000,000.00
052100100104	Ministry of Health	OTHER SALES	12020616	02101	5,092,229.31	50,000,000.00	20,000,000.00	25,000,000.00
052100100104	Ministry of Health	ASSOCIATION FEES	12020427	02101	15,792,955.42	15,500,000.00	0.00	254,194,000.00
052100300104	H.M.B. (HQ and Zones)	BIRTH & DEATH REGISTRATION FEES	12020428	02101		220,000,000.00	132,131,958.00	153,560,000.00
052100300104	H.M.B. (HQ and Zones)	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	12020606	02101			2,543,500.00	149,202,000.00
052100300104	H.M.B. (HQ and Zones)	EARNINGS FROM CONSULTANCY SERVICES	12020701	02101			2,500,000.00	19,572,000.00
052100300104	H.M.B. (HQ and Zones)	EARNINGS FROM LABORATORY SERVICES	12020702	02101			4,600,000.00	0.00
052100300104	H.M.B. (HQ and Zones)	EARNINGS FROM MEDICAL SERVICES	12020707	02101			15,567,249.00	2,702,000.00
052100300104	H.M.B. (HQ and Zones)	OTHER EARNINGS	12020712	02101			25,928,861.00	12,480,000.00
052100300104	H.M.B. (HQ and Zones)	OTHER EARNINGS	12020712	02101			28,371,467.10	8,736,000.00
052100300104	H.M.B. (HQ and Zones)	OTHER EARNINGS	12020712	02101			42,083,569.51	8,736,000.00
052100300104	H.M.B. (HQ and Zones)	OTHER EARNINGS	12020712	02101			67,066,481.32	17,522,000.00

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ADMIN CODE	MDA'S	ECONOMIC LINE ITEM	ECONOMIC CODE	FUND	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to August	2024 Proposed Budget
052100300104	H.M.B. (HQ and Zones)	OTHER EARNINGS	12020712	02101			6,500,000.00	142,636,000.00
052100300104	H.M.B. (HQ and Zones)	OTHER EARNINGS	12020712	02101			5,112,426.69	149,760,000.00
052100300104	H.M.B. (HQ and Zones)	OTHER EARNINGS	12020712	02101			6,543,266.00	0.00
052100300104	H.M.B. (HQ and Zones)	OTHER EARNINGS	12020712	02101				3,864,000.00
052100300104	H.M.B. (HQ and Zones)	OTHER EARNINGS	12020712	02101				124,800,000.00
052100300104	H.M.B. (HQ and Zones)		12020712	02101				0.00
052100300104	H.M.B. (HQ and Zones)	OTHER EARNINGS	12020712	02101				149,760,000.00
052100300104	H.M.B. (HQ and Zones)	OTHER EARNINGS	12020712	02101				39,267,000.00
052100300104	H.M.B. (HQ and Zones)	OTHER EARNINGS	12020712	02101				53,964,000.00
052100300104	H.M.B. (HQ and Zones)	OTHER EARNINGS	12020712	02101				65,657,000.00
052100300104	H.M.B. (HQ and Zones)	OTHER EARNINGS	12020712	02101				66,427,000.00
052100300275	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	TENDER FEES	12020417	02101		300,000,000.00	125,804,956.57	769,122,000.00
052101100104	Private Health Institutions Management Agency	SCHOOL/ TUITION/ EXAMINATION FEES	12020437	02101		50,000,000.00	0.00	150,000,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	APPLICATIONS FORMS & FEES	12020438	02101		1,163,000.00	0.00	100,000,000.00
053500100104	Ministry of Environment	OTHER FEES	12020440	02101	1,589,600.00	7,457,000.00	1,000,000.00	0.00
053500100104	Ministry of Environment	OTHER EARNINGS	12020712	02101				1,596,000.00
053500100104	Ministry of Environment	OTHER EARNINGS	12020712	02101				247,000.00
053500100104	Ministry of Environment	Container/ Haulage Discharge Fees	12020443	02101			1,000,000.00	11,869,000.00
053500100104	Ministry of Environment		12020431	02101				0.00
053500100104	Ministry of Environment	FINES/PENALTIES	12020501	02101				1,236,000.00
053500100104	Ministry of Environment	OTHER FEES	12020440	02101			5,540,700.00	14,351,000.00
053500100104	Ministry of Environment		12020727	02101				0.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	OTHER FEES	12020440	02101	35,650,000.00		0.00	0.00
053500200167	Refuse Management & Sanitation Board (REMASAB)	EARNINGS FROM COMMERCIAL ACTIVITIES	12020711	02101				15,000,000.00
053500200167	Refuse Management & Sanitation Board (REMASAB)	OTHER EARNINGS	12020712	02101				15,000,000.00
055100200104	Ministry for Local Government	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	12020606	02101		15,000,000.00	0.00	31,200,000.00
056900100104	Ministry for Higher Education	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	12020606	02101				20,800,000.00
056900100104	Ministry for Higher Education	EARNINGS FROM CONSULTANCY SERVICES	12020701	02101				20,800,000.00

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ADMIN CODE	MDA'S	ECONOMIC LINE ITEM	ECONOMIC CODE	FUND	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to August	2024 Proposed Budget
056900200107	College of Education & Preliminary Studies	RENTS ON GOVT. PROPERTIES	12020906	02101	2,902,401.48	4,000,000.00	0.00	8,320,000.00
056900200107	College of Education & Preliminary Studies	OTHER EARNINGS	12020712	02101	10,884,005.54	15,000,000.00	0.00	31,200,000.00
056900200107	College of Education & Preliminary Studies	APPLICATIONS FORMS & FEES	12020438	02101	68,715,008.02	94,701,000.00	60,000,000.00	196,979,000.00
056900200107	College of Education & Preliminary Studies	PROCEEDS FROM SALES OF FARM PRODUCE	12020609	02101	9,547,456.63	20,000,000.00	0.00	41,600,000.00
056900200107	College of Education & Preliminary Studies	SALES OF JOURNAL & PUBLICATIONS	12020601	02101	1,432,118.49	3,000,000.00	0.00	6,240,000.00
056900300107	RMK College of Basic & Remedial Studies T/Wada	OTHER FEES	12020440	02101	0.00	18,000,000.00	0.00	37,440,000.00
056901800103	Kano State Polytechnic	DIVIDEND RECEIVED	12021102	02101		14,600,000.00	1,000,000.00	30,368,000.00
056901800103	Kano State Polytechnic	SCHOOL/ TUITION/ EXAMINATION FEES	12020437	02101	35,000,000.00	35,000,000.00	377,096,107.26	72,800,000.00
056901800103	Kano State Polytechnic	APPLICATIONS FORMS & FEES	12020438	02101	28,915,946.04	34,000,000.00	8,727,333.60	70,720,000.00
056901800103	Kano State Polytechnic	ASSOCIATION FEES	12020427	02101	319,837,687.87	450,000,000.00	3,235,789.45	386,134,000.00
056901800103	Kano State Polytechnic	TENDER FEES	12020417	02101	615,174.88	1,000,000.00	1,500,000.00	2,080,000.00
056901800103	Kano State Polytechnic	OTHER FEES	12020440	02101	10,593,765.39	18,000,000.00	0.00	37,440,000.00
056902100107	Dangote University of Science & Technology (Wudil)	OTHER FEES	12020440	02101	220,000,000.00	450,000,000.00	230,000,000.00	846,560,000.00
056902100107	Dangote University of Science & Technology (Wudil)	OTHER EARNINGS	12020712	02101	266,000,000.00	5,000,000.00	0.00	10,400,000.00
056902100107	Dangote University of Science & Technology (Wudil)	ASSOCIATION FEES	12020427	02101	369,576.01		0.00	0.00
056902100107	Dangote University of Science & Technology (Wudil)	BANK INTEREST	12021210	02101	321,408,785.27		0.00	0.00
056902100107	Dangote University of Science & Technology (Wudil)	SCHOOL/ TUITION/ EXAMINATION FEES	12020437	02101	12,987,000.00	208,000,000.00	8,623,412.00	596,378,000.00
056902100107	Dangote University of Science & Technology (Wudil)	APPLICATIONS FORMS & FEES	12020438	02101	58,480,832.50	12,700,000.00	3,556,475.00	26,416,000.00
056902800107	Yusufu Maitama Sule University	SCHOOL/ TUITION/ EXAMINATION FEES	12020437	02101	89,850.00	1,185,000.00	11,181,900.00	2,465,000.00
056902800107	Yusufu Maitama Sule University	TENDER FEES	12020417	02101	82,084,859.02	108,000,000.00	103,928,800.00	224,640,000.00
056902800107	Yusufu Maitama Sule University	SALES OF ID CARDS	12020603	02101	2,618,325.00	3,000,000.00	137,900.00	6,240,000.00
056902800107	Yusufu Maitama Sule University	APPLICATIONS FORMS & FEES	12020438	02101	547,405,123.09	439,235,000.00	326,282,205.00	913,609,000.00
056902800107	Yusufu Maitama Sule University	OTHER FEES	12020440	02101	3,100.00	9,000.00	20,000,000.00	19,000.00
056902800107	Yusufu Maitama Sule University	CHANGE OF OWNERSHIP FEES	12020430	02101	31,100.00	155,000.00	0.00	323,000.00
056902900107	Aminu School of Islamic Legal Studies	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	12020606	02101	4,474,450.00	3,500,000.00	0.00	7,280,000.00
056902900107	Aminu School of Islamic Legal Studies	OTHER SALES	12020616	02101	60,626,349.58	127,000,000.00	125,349,059.75	264,160,000.00
056902900107	Aminu School of Islamic Legal Studies	SALES OF CONSULTANCY REGISTRATION FORMS	12020607	02101	2,327,943.71	2,918,000.00	1,294,500.00	6,070,000.00

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ADMIN CODE	MDA'S	ECONOMIC LINE ITEM	ECONOMIC CODE	FUND	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to August	2024 Proposed Budget
056903000111	Audu Bako College of Agriculture Danbatta	OTHER EARNINGS	12020712	02101	9,587.21	23,000.00	30,681,225.00	48,000.00
056903000111	Audu Bako College of Agriculture Danbatta	HEALTH FACILITIES LICENSES	12020136	02101	21,070.79	50,000.00	1,702,121.50	104,000.00
056903000111	Audu Bako College of Agriculture Danbatta	APPLICATIONS FORMS & FEES	12020438	02101	42,141.59	100,000.00	1,572,300.00	208,000.00
056903000111	Audu Bako College of Agriculture Danbatta	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	12020610	02101	42,141.59	100,000.00	289,220.00	208,000.00
056903000111	Audu Bako College of Agriculture Danbatta	Animal Trade Levy	12020450	02101	42,141.59	100,000.00	402,350.00	208,000.00
056903000111	Audu Bako College of Agriculture Danbatta	APPLICATIONS FORMS & FEES	12020438	02101	42,141.59	100,000.00		208,000.00
056903000111	Audu Bako College of Agriculture Danbatta	OTHER SALES	12020616	02101	84,283.18	200,000.00	280,500.00	416,000.00
056903000111	Audu Bako College of Agriculture Danbatta	FINES/PENALTIES	12020501	02101	84,283.18	200,000.00	350,500.00	416,000.00
056903000111	Audu Bako College of Agriculture Danbatta	Other Licenses	12020143	02101	168,566.35	400,000.00	895,250.00	832,000.00
056903000111	Audu Bako College of Agriculture Danbatta	Patent Medicine Licensing Fees	12020403	02101	1,081,225.00	2,000,000.00	0.00	4,160,000.00
056903000111	Audu Bako College of Agriculture Danbatta	OTHER FEES	12020440	02101	7,910,053.67	3,000,000.00	0.00	6,240,000.00
056903000111	Audu Bako College of Agriculture Danbatta	PROCEEDS FROM SALES OF FARM PRODUCE	12020609	02101	9,999,040.02	23,728,000.00	0.00	49,355,000.00
056903100107	Sa'adatu Rimi University Kano	STUDENT REGISTRATION FEES	12020451	02101	402,538.87	198,000.00	0.00	412,000.00
056903100107	Sa'adatu Rimi University Kano	Animal Trade Levy	12020450	02101	2,997,118.00	4,500,000.00	0.00	9,360,000.00
056903100107	Sa'adatu Rimi University Kano	Animal Trade Levy	12020450	02101	340,791,691.00	85,500,000.00	50,000,000.00	177,840,000.00
056903100107	Sa'adatu Rimi University Kano	Animal Trade Levy	12020450	02101	11,854,787.00	9,502,000.00	3,561,210.32	19,765,000.00
056904800104	Kano State Scholarship Board	OTHER SALES	12020616	02101		4,000,000.00	0.00	0.00
					148,236,935,861.30	194,989,514,986.58	131,079,332,983.96	367,805,417,575.27

**KANO STATE
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Code	Adminstrative Unit	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to August	2024 Proposed Budget
	Total Recurrent Revenue	148,236,935,861.30	194,989,514,986.58	131,079,332,983.96	367,805,417,575.27
01000000000	ADMINISTRATION SECTOR	130,359,593.71	319,442,000.00	92,761,620.76	564,441,000.00
01110000000	Government House	11,400,752.86	114,070,000.00	-	23,382,000.00
011100900100	Guidance and Counselling Board	882,200.00	70,000.00	-	3,382,000.00
011100900104	Admin & General Services	882,200.00	70,000.00	-	3,382,000.00
011101000100	Public Procurement Bureau	-	-	-	20,000,000.00
011101000104	Admin & General Services	-	-	-	20,000,000.00
011103700100	Pilgrim Welfare Board	10,000,000.00	73,500,000.00	-	-
011103700104	Admin & General Services	10,000,000.00	73,500,000.00	-	-
011106000100	Kano state Liaison Office - Abuja	400,000.00	40,000,000.00	-	-
011106000132	Kano state Liaison Office - Abuja	400,000.00	40,000,000.00	-	-
011106400100	Kano State Bureau of Statistics	118,552.86	500,000.00	-	-
011106400104	Admin & General Services	118,552.86	500,000.00	-	-
012300000000	Min. of Information & internal Affairs	118,204,840.85	200,172,000.00	82,661,620.76	508,400,000.00
012300100100	Min. of Information & internal Affairs	3,620,391.92	104,000.00	-	10,000,000.00
012300100104	Admin & General Services	3,620,391.92	104,000.00	-	10,000,000.00
012300200100	Abubakar Rimi Television Corporation	17,044,031.53	68,000.00	31,030,165.76	100,737,000.00
012300200104	Admin & General Services	17,044,031.53	68,000.00	31,030,165.76	100,737,000.00
012300300100	Kano State Radio Corporation	39,091,207.00	60,000,000.00	-	70,600,000.00
012300300104	Admin & General Services	39,091,207.00	60,000,000.00	-	70,600,000.00
012300400100	Government Printing Press	29,599,210.40	50,000,000.00	11,631,455.00	146,555,000.00
012300400104	Admin & General Services	29,599,210.40	50,000,000.00	11,631,455.00	146,555,000.00
012300500100	Triumph Publishing Company	22,650,000.00	75,000,000.00	40,000,000.00	149,308,000.00
012300500104	Admin & General Services	22,650,000.00	75,000,000.00	40,000,000.00	149,308,000.00
012300700100	Kano State Censorship Board	6,200,000.00	15,000,000.00	-	31,200,000.00
012300700104	Admin & General Services	6,200,000.00	15,000,000.00	-	31,200,000.00
012500000000	Office of the Head of Civil Service	650,000.00	1,000,000.00	-	2,500,000.00
012500100100	Office of the Head of Civil Service	650,000.00	1,000,000.00	-	2,500,000.00
012500100104	Admin & General Services	650,000.00	1,000,000.00	-	2,500,000.00
014000000000	Office of the Auditor General	-	500,000.00	-	-
014000100100	Office of the Auditor General (State)	-	500,000.00	-	-
014000100104	Admin & General Services	-	500,000.00	-	-
013700000000	Ministry of Religious Affairs	104,000.00	3,700,000.00	10,100,000.00	30,159,000.00
013700100200	Kano State Zakkat Commission	104,000.00	3,700,000.00	10,100,000.00	10,000,000.00
013700100204	Admin & General Services	104,000.00	3,700,000.00	10,100,000.00	10,000,000.00
013700100400	Kano Sharia Commission	-	-	-	20,159,000.00
013700100404	Admin & General Services	-	-	-	20,159,000.00
020000000000	Economic Sector	145,185,778,151.55	191,179,711,590.13	129,053,978,769.13	359,168,699,575.27
021500000000	Ministry of Agric. & Natural Resources	2,501,886,544.06	1,217,470,001.00	4,470,353,227.00	5,835,579,000.00
021500100100	Ministry of Agric. & Natural Resources	12,988,000.00	12,588,000.00	115,000.00	46,293,000.00

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Code	Adminstrative Unit	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to August	2024 Proposed Budget
021500100104	Admin & General Services	12,988,000.00	12,588,000.00	115,000.00	46,293,000.00
021511400100	KNARDA	4,028,172.06	2,588,000.00	-	-
021511400104	Admin & General Services	4,028,172.06	2,588,000.00	-	-
021511600100	KASCO	2,484,870,372.00	1,202,294,001.00	4,470,238,227.00	5,789,286,000.00
021511600104	Admin & General Services	2,484,870,372.00	1,202,294,001.00	4,470,238,227.00	5,789,286,000.00
022000000000	Ministry of Finance	137,248,738,515.23	183,364,872,234.74	120,279,482,963.00	331,713,696,575.27
022000100100	Ministry of Finance	108,064,833,321.67	154,962,468,132.11	101,858,624,350.11	271,013,702,034.00
022000100104	Admin & General Services	108,064,833,321.67	154,962,468,132.11	101,858,624,350.11	271,013,702,034.00
022000700100	Office of the Accountant General	-	-	-	1,500,000,000.00
022000700133	Revenue	-	-	-	1,500,000,000.00
022000800100	Kano State Internal Revenue Services	29,183,905,193.56	28,402,404,102.63	18,420,858,612.89	59,199,994,541.27
022000800131	Director MDAs Revenue	1,509,078,440.90	885,056,703.58	457,749,365.16	2,053,849,000.00
022000800132	Personal Income Tax Department	25,665,669,758.71	23,229,431,822.26	11,943,742,510.57	41,500,247,000.00
022000800133	Revenue Operations	2,009,156,993.95	4,287,915,576.79	6,019,366,737.16	15,645,898,541.27
022200000000	Ministry of Commerce Ind. & Co-op.	126,391,775.69	280,180,000.00	272,555,049.61	2,606,127,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	20,000,000.00	20,000,000.00	191,237,800.00	305,955,000.00
022200100104	Admin & General Services	20,000,000.00	20,000,000.00	191,237,800.00	305,955,000.00
022200200100	Kantin Kwari Market	23,635,625.69	-	26,450,400.00	373,100,000.00
022200200104	Admin & General Services	23,635,625.69	-	26,450,400.00	373,100,000.00
022200300100	Kano state Consumer Protection Agency	2,800,050.00	148,000,000.00	54,866,849.61	390,000,000.00
022200300104	Admin & General Services	2,800,050.00	148,000,000.00	54,866,849.61	390,000,000.00
022200400100	Abubakar Rimi Market	68,956,100.00	101,180,000.00	-	1,447,072,000.00
022200400104	Admin & General Services	68,956,100.00	101,180,000.00	-	1,447,072,000.00
022200500100	Tourism Management Board	11,000,000.00	11,000,000.00	-	90,000,000.00
022200500104	Admin & General Services	11,000,000.00	11,000,000.00	-	90,000,000.00
023400000000	Ministry of Works & Housing	166,397,435.34	456,678,000.00	283,796,036.02	983,162,000.00
023400100100	Ministry of Works & Housing	27,153,843.97	166,978,000.00	120,000,000.00	501,520,000.00
023400100104	Admin & General Services	27,153,843.97	166,978,000.00	120,000,000.00	501,520,000.00
023400200100	Housing Corporation	134,893,951.02	287,000,000.00	160,491,036.02	200,000,000.00
023400200104	Admin & General Services	134,893,951.02	287,000,000.00	160,491,036.02	200,000,000.00
023400400100	Kano State Road Maintenance Agency (KARMA)	-	500,000.00	-	249,600,000.00
023400400107	Finance & Supply	-	500,000.00	-	249,600,000.00
023403900100	Kano State Fire Service	4,349,640.34	2,200,000.00	3,305,000.00	32,042,000.00
023403900104	Admin & General Services	4,349,640.34	2,200,000.00	3,305,000.00	32,042,000.00
023500000000	Ministry of Land and Physical Planning	3,602,120,751.31	3,920,376,354.39	2,630,602,209.13	13,195,211,000.00
023505700100	Ministry of Land and Physical Planning	2,902,188,612.62	3,182,944,215.70	826,125,262.88	6,000,007,000.00
023505700104	Admin & General Services	2,902,188,612.62	3,182,944,215.70	826,125,262.88	6,000,007,000.00
023505800100	Kano State Urban Planning & Development Authority	699,932,138.69	737,432,138.69	1,804,476,946.25	7,195,204,000.00
023505800107	Finance & Supply	699,932,138.69	737,432,138.69	1,804,476,946.25	7,195,204,000.00
023600000000	Ministry of Tourism & Culture	31,574,023.33	50,600,000.00	22,078,036.00	76,101,000.00

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023600100100	Ministry of Tourism & Culture	-	-	-	1,100,000.00
023600100104	Admin & General Services	-	-	-	1,100,000.00
023600300100	History & Culture Bureau	560,000.00	600,000.00	758,000.00	5,000,000.00
023600300104	Admin & General Services	560,000.00	600,000.00	758,000.00	5,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	31,014,023.33	50,000,000.00	21,320,036.00	70,001,000.00
023605400104	Admin & General Services	31,014,023.33	50,000,000.00	21,320,036.00	70,001,000.00
025200000000	Ministry of Water Resources	1,063,764,704.27	885,138,000.00	369,054,492.64	1,324,320,000.00
025200100100	Ministry of Water Resources	4,744,485.28	7,760,000.00	-	10,000,000.00
025200100104	Admin & General Services	4,744,485.28	7,760,000.00	-	10,000,000.00
025210100100	Kano State Water Board	1,049,251,463.71	857,378,000.00	369,054,492.64	1,314,320,000.00
025210100104	Admin & General Services	1,049,251,463.71	857,378,000.00	369,054,492.64	1,314,320,000.00
025210600100	WRECA	9,768,755.29	20,000,000.00	-	-
025210600104	Admin & General Services	9,768,755.29	20,000,000.00	-	-
026300000000	Ministry of Rural & Community Development	458,457.96	25,617,000.00	-	43,680,000.00
026300100100	Ministry of Rural & Community Development	-	23,847,000.00	-	41,600,000.00
026300100104	Admin & General Services	-	23,847,000.00	-	41,600,000.00
026300700100	RUWASA	458,457.96	1,770,000.00	-	2,080,000.00
026300700104	Admin & General Services	458,457.96	1,770,000.00	-	2,080,000.00
025600000000	Ministry of Transport	444,445,944.36	978,780,000.00	726,056,755.73	3,390,823,000.00
025600100100	Ministry of Transport	-	-	14,470,000.00	128,823,000.00
025600100133	Road Traffic	-	-	14,470,000.00	128,823,000.00
025600300100	Kano State Transport Authority	112,656,525.34	122,780,000.00	90,426,668.38	200,000,000.00
025600300104	Admin & General Services	112,656,525.34	122,780,000.00	90,426,668.38	200,000,000.00
025600400100	Kano State Road Transport Agency (KAROTA)	331,789,419.03	856,000,000.00	621,160,087.35	2,912,000,000.00
025600400104	Admin & General Services	331,789,419.03	856,000,000.00	621,160,087.35	912,000,000.00
025600400133	Revenue & Monitoring	-	-	-	2,000,000,000.00
025600500100	Kano Metro Politant Area Transport Agency (KAMATA)	-	-	-	150,000,000.00
025600500132	Public Transport	-	-	-	150,000,000.00
030000000000	Law and Justice Sector	169,164,543.59	273,477,396.45	450,000.00	388,911,000.00
031800000000	Judicial Service Commission	134,365,557.89	141,594,396.45	450,000.00	284,751,000.00
031801100100	Judicial Service Commission	300,000.00	300,000.00	-	2,080,000.00
031801100107	Finance & Supply	300,000.00	300,000.00	-	2,080,000.00
031805100100	High Court of Justice	103,203,878.55	50,750,000.00	-	133,071,000.00
031805100103	Chief Registrar	103,203,878.55	50,750,000.00	-	133,071,000.00
031806100100	Multi-Door Court House	-	1,000,000.00	450,000.00	24,800,000.00
031806100143	Multi-Door Court House	-	1,000,000.00	450,000.00	24,800,000.00
031805300100	Sharia Court of Appeal	30,861,679.34	89,544,396.45	-	124,800,000.00
031805300103	Chief Registrar	30,861,679.34	89,544,396.45	-	124,800,000.00
032600000000	Ministry of Justice	34,798,985.70	131,883,000.00	-	104,160,000.00
032600100100	Ministry of Justice	29,611,658.03	50,000,000.00	-	100,000,000.00

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032600100104	Admin & General Services	29,611,658.03	50,000,000.00	-	100,000,000.00
032600200100	Law Reform Commission	5,187,327.67	81,883,000.00	-	4,160,000.00
032600200104	Admin & General Services	5,187,327.67	81,883,000.00	-	4,160,000.00
050000000000	Social Services Sector	2,751,633,572.46	3,216,884,000.00	1,932,142,594.07	7,683,366,000.00
051300000000	Ministry of Youths and Sports	20,000,000.00	150,000,000.00	63,250,000.00	124,800,000.00
051300100100	Ministry of Youths and Sports	20,000,000.00	50,000,000.00	-	104,000,000.00
051300100104	Admin & General Services	20,000,000.00	50,000,000.00	-	104,000,000.00
051305500100	Kano State Sports Commission	-	-	3,250,000.00	20,800,000.00
051305500104	Admin & General Services	-	-	3,250,000.00	20,800,000.00
051305600100	Kano Pillars Football Club	-	100,000,000.00	60,000,000.00	-
051305600103	Office of the Chairman	-	100,000,000.00	60,000,000.00	-
051400000000	Ministry of Women Affairs & Social Dev.	-	3,000,000.00	4,950,000.00	12,480,000.00
051400100100	Ministry of Women Affairs & Social Dev.	-	3,000,000.00	4,950,000.00	12,480,000.00
051400100104	Admin & General Services	-	3,000,000.00	4,950,000.00	12,480,000.00
051700000000	Ministry of Education	195,546,048.49	182,560,000.00	-	586,822,000.00
051700100100	Ministry of Education	-	360,000.00	-	292,669,000.00
051700100104	Admin & General Services	-	360,000.00	-	292,669,000.00
051700300100	SUBEB	-	2,000,000.00	-	20,800,000.00
051700300107	Finance & Supply	-	2,000,000.00	-	20,800,000.00
051700800100	Kano State library Board	865,000.00	1,000,000.00	-	-
051700800104	Admin & General Services	865,000.00	1,000,000.00	-	-
051701000100	Agency for Mass Education	314,000.00	200,000.00	-	-
051701000104	Admin & General Services	314,000.00	200,000.00	-	-
051701500100	Science & Technical Schools Board	19,359,464.19	28,000,000.00	-	58,240,000.00
051701500107	Finance and Supply	19,359,464.19	28,000,000.00	-	58,240,000.00
051701600100	Kano State Private And Voluntary Inst Board	148,653,284.53	75,500,000.00	-	201,593,000.00
051701600104	Admin & General Services	148,653,284.53	75,500,000.00	-	201,593,000.00
051702700100	Kano State Islamic & Qur'anic School Board	26,354,299.77	75,500,000.00	-	13,520,000.00
051702700104	Admin & General Services	26,354,299.77	75,500,000.00	-	13,520,000.00
056900000000	Ministry for Higher Education	2,442,923,669.17	2,201,704,000.00	1,371,648,158.88	4,137,261,000.00
056900100100	Ministry for Higher Education	-	-	-	41,600,000.00
056900100104	Admin & General Services	-	-	-	41,600,000.00
056900200100	College of Education & Preliminary Studies	93,480,990.16	136,701,000.00	60,000,000.00	284,339,000.00
056900200107	Bursar	93,480,990.16	136,701,000.00	60,000,000.00	284,339,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	-	18,000,000.00	-	37,440,000.00
056900300107	Bursar	-	18,000,000.00	-	37,440,000.00
056901800100	Kano State Polytechnic	394,962,574.18	552,600,000.00	391,559,230.31	599,542,000.00
056901800103	Rector	394,962,574.18	552,600,000.00	391,559,230.31	599,542,000.00
056902100100	Dangote University of Science & Technology (Wudil)	879,246,193.78	675,700,000.00	242,179,887.00	1,479,754,000.00
056902100107	Bursar	879,246,193.78	675,700,000.00	242,179,887.00	1,479,754,000.00

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056902800100	Yusufu Maitama Sule University	632,232,357.11	551,584,000.00	461,530,805.00	1,147,296,000.00
056902800107	Bursar	632,232,357.11	551,584,000.00	461,530,805.00	1,147,296,000.00
056902900100	Aminu School of Islamic Legal Studies	67,428,743.29	133,418,000.00	126,643,559.75	277,510,000.00
056902900107	Bursar	67,428,743.29	133,418,000.00	126,643,559.75	277,510,000.00
056903000100	Audu Bako College of Agriculture Danbatta	19,526,675.76	30,001,000.00	36,173,466.50	62,403,000.00
056903000111	Registrar	19,526,675.76	30,001,000.00	36,173,466.50	62,403,000.00
056903100100	Sa'adatu Rimi University Kano	356,046,134.87	99,700,000.00	53,561,210.32	207,377,000.00
056903100107	Bursar	356,046,134.87	99,700,000.00	53,561,210.32	207,377,000.00
056904800100	Kano State Scholarship Board	-	4,000,000.00	-	-
056904800104	Admin & General Services	-	4,000,000.00	-	-
052100000000	Ministry of Health	55,924,254.80	657,163,000.00	484,753,735.19	2,731,504,000.00
052100100100	Ministry of Health	55,924,254.80	86,000,000.00	20,000,000.00	543,737,000.00
052100100104	Admin & General Services	55,924,254.80	86,000,000.00	20,000,000.00	543,737,000.00
052100300100	H.M.B. (HQ and Zones)	-	220,000,000.00	338,948,778.62	1,168,645,000.00
052100300104	Admin & General Services	-	220,000,000.00	338,948,778.62	1,168,645,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone	-	300,000,000.00	125,804,956.57	769,122,000.00
052100300275	Medical Services	-	300,000,000.00	125,804,956.57	769,122,000.00
052101100100	Private Health Institutions Management Agency	-	50,000,000.00	-	150,000,000.00
052101100104	Admin & General Services	-	50,000,000.00	-	150,000,000.00
052101300100	Drugs Management & Consumable Supply Agency (Dr	-	1,163,000.00	-	100,000,000.00
052101300104	Admin & General Services	-	1,163,000.00	-	100,000,000.00
053500000000	Ministry of Environment	37,239,600.00	7,457,000.00	7,540,700.00	59,299,000.00
053500100100	Ministry of Environment	1,589,600.00	7,457,000.00	7,540,700.00	29,299,000.00
053500100104	Admin & General Services	1,589,600.00	7,457,000.00	7,540,700.00	29,299,000.00
053500200100	Refuse Management & Sanitation Board (REMASAB)	35,650,000.00	-	-	30,000,000.00
053500200104	Admin & General Services	35,650,000.00	-	-	-
053500200167	Sanitation	-	-	-	30,000,000.00
055100000000	Ministry for Local Government	-	15,000,000.00	-	31,200,000.00
055100200100	Ministry for Local Government	-	15,000,000.00	-	31,200,000.00
055100200104	Admin & General Services	-	15,000,000.00	-	31,200,000.00

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ADMIN CODE	MDA'S	Project Descripton	Economic LINE ITEM	Economic Code	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to August	2024 Proposed Budget
021500100104	Ministry of Agric. & Natural Resources	National Food Security program FMARD Intervention Fund	FGN CURRENT DOMESTIC GRANT	13020103		45,182,039.40		45,182,039.40
021500100104	Ministry of Agric. & Natural Resources	AGRO-PROCESSING, PRODUCTIVITY ENHANCEMENT AND LIVELIHOOD IMPROVEMENT SUPPORT (APPEALS) Project	CAPITAL FOREIGN GRANTS	13020202	5,760,000,000.00	2,000,000,000.00		
021500100104	Ministry of Agric. & Natural Resources	Livestock Productivity and Resilience Support (L-press) project	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	14030201		1,000,000,000.00		
021500100104	Ministry of Agric. & Natural Resources	Leventis Foundation of Nigeria (Min.of Agric. & Nat. Res.)	CAPITAL DOMESTIC GRANTS	13020102		35,000,000.00		
021500100104	Ministry of Agric. & Natural Resources	Special Agro-Industrial Processing Zones (SAPZ) Program (MoA & NR)	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	14030201		1,000,000,000.00		
021500100104	Ministry of Agric. & Natural Resources	Tractorization Programe (MoA) Loan		14030201				
021500100105	Ministry of Agric. & Natural Resources	Islamic Development Bank (IDB) Agric. Component	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	14030201	6,600,000,000.00	5,800,000,000.00	4,983,527,995.37	5,500,000,000.00
021511600107	KASCO	Treasury Loan to KASCO	DOMESTIC DEBT FORGIVENESS	14040201				100,000,000.00
022000100105	Ministry of Finance	SFTAS WORLD BANK GRANTS TO THE STATE	CAPITAL DOMESTIC GRANTS	13020102	3,619,000,000.00			
022000100105	Ministry of Finance	FGN Covid19 Grant to State	CAPITAL DOMESTIC GRANTS	13020102		1,000,000,000.00		
022000700103	Office of the Accountant General	Assitance from Fuel Subsidy	DOMESTIC LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	14030102			5,000,000,000.00	
022000700131	Office of the Accountant General	WORLD BANK STATE ACTION ON BUSSINESS ENABLING REFORM (SABER) PforR Loan	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	14030201		3,500,000,000.00		2,000,000,000.00
022200100133	Ministry of Commerce Ind. & Co-op.	Government Enterprise & Empowerment Programme (GEEP)	FGN CAPITAL DOMESTIC GRANT	13020104				50,000,000.00
023400100133	Ministry of Works & Housing	LOCAL GOVERNMENT CONTRIBUTION FOR PURCHASE OF DESIEL FOR STREET LIGHT	LOCAL GOVERNMENT CURRENT DOMESTIC GRANT	13020105	236,848,500.00			
023505800106	Kano State Urban Planning & Development Authority	LGCs. Contribution for const. of 5km Tarred Rd in each LGA (KNUKUDA)	LOCAL GOVERNMENT CAPITAL DOMESTIC GRANT	13020106		880,000,000.00		
023800100105	Ministry of Planning & Budget	Nigeria COVID-19 Action Recovery and Economic Stimulus Project (N CARES PROJECT FADAMA)	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	14030201	1,100,000,000.00	3,000,000,000.00	771,000,000.00	4,000,000,000.00
023800100132	Ministry of Planning & Budget	SDGs Conditional Grant Scheme FGN/KNSG	CAPITAL DOMESTIC GRANTS	13020102		600,000,000.00		600,000,000.00
025200100105	Ministry of Water Resources	EU/UNICEF WSSSRP II Grant (Min. of Water Resources)	CAPITAL FOREIGN GRANTS	13020202		234,000,000.00		
025200100105	Ministry of Water Resources	Partnership for Expanded Water Supply, Sanitation. Hwaiene (PEWASH) PROJECT	CAPITAL FOREIGN GRANTS	13020202				371,400,000.00
025200100105	Ministry of Water Resources	Contribution to water facility in LGAs Projects(EU/UNICEF.WSSSRP II)	CAPITAL FOREIGN GRANTS	13020202		120,000,000.00		

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025200100105	Ministry of Water Resources	LGCs Contribution for Watari Water Supply Scheme(MoWR)	LOCAL GOVERNMENT CAPITAL DOMESTIC GRANT	13020106	1,470,806,500.00	220,000,000.00		
025210100104	Kano State Water Board	AFD Support Fund to Kano State Water Board	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	14030201				500,000,000.00
025210100135	Kano State Water Board	Islamic Development Bank (IDB) Water component - Loan	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	14030201		3,116,090,060.60		200,000,000.00
025210100135	Kano State Water Board	French Development Agency (FDA) - Loan Agricultural loan	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	14030201	19,903,850.00			
025600300112	Kano State Transport Authority	Chinese Grant (Light rail Project)	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	14030201		1,000,000,000.00		
026300200131	RAMPS Directorate	Implementation of World Bank / AFD assisted RAAM Project	CAPITAL DOMESTIC GRANTS	13020102	1,820,000,000.00	3,000,000,000.00	157,978,622.07	3,500,000,000.00
026300200131	RAMPS Directorate	LGCs Contribution for Rurtal Access Mobility (RAAMP) projects	LOCAL GOVERNMENT CAPITAL DOMESTIC GRANT	13020106		440,000,000.00		
031806100184	Multi-Door Court House	Contribution from Philanthropist	CAPITAL DOMESTIC AIDS	13010102	0.00	10,000,000.00		
051400100104	Ministry of Women Affairs & Social Dev.	women empowerment program (50% grant from UNDP)	CURRENT DOMESTIC GRANTS	13020101				450,000,000.00
051400100104	Ministry of Women Affairs & Social Dev.	Child Protection Program (grant from UNICEF)	CURRENT DOMESTIC GRANTS	13020101				100,000,000.00
051400100154	Ministry of Women Affairs & Social Dev.	Cash Transfer	FGN CAPITAL DOMESTIC GRANT	13020104				50,000,000.00
051700100105	Ministry of Education	INNOVATION, DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT (IDEAS)	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	14030201	415,000,000.00	415,000,000.00		845,000,000.00
051700100105	Ministry of Education	LGCsContribution for Educational Libraries and laboratory(MoE)	LOCAL GOVERNMENT CAPITAL DOMESTIC GRANT	13020106	17,478,977.96	88,000,000.00		
051700100105	Ministry of Education	LGCs Contribution for Schools of Islamic Studies 36 LGAs (MoE)	LOCAL GOVERNMENT CAPITAL DOMESTIC GRANT	13020106		110,000,000.00		
051700100105	Ministry of Education	Local Government contribution Conduct of 3Basic Examination for Promotion in to JSS & SS	CAPITAL DOMESTIC GRANTS	13020102	1,000,000,000.00			200,000,000.00
051700100105	Ministry of Education	Agile (world Bank Min. Of educ)	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	14030201		2,200,000,000.00		2,075,000,000.00
051700100157	Ministry of Education	Home Grown Feeding	FGN CAPITAL DOMESTIC GRANT	13020104				115,137,398.00
051700300105	SUBEB	Grant from UBEC (SUBEB)	CAPITAL DOMESTIC GRANTS	13020102	60,000,000.00	830,894,290.00	1,292,821,746.90	1,500,000,000.00
051700300105	SUBEB	LGCs Contribution for Rehabilitation of Primary Schools and Secondary School, Supply of Furniture and intructional material	LOCAL GOVERNMENT CAPITAL DOMESTIC GRANT	13020106	138,000,000.00	220,000,000.00		
051700300106	SUBEB	BESDA	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	14030201				8,000,000,000.00

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051701500105	Science & Technical Schools Board	LGCs Contribution for Technical Schools (MoE)	CAPITAL DOMESTIC GRANTS	13020102		55,000,000.00		
051702700104	Kano State Islamic & Qur'anic School Board	Qur'anic and Islamiyya Board(provision of case management services to almajiri boys and training of Alaramas on child sefe guarding and training of 1000No IQS facilitattors Nigeria Learning Passport)(NLP) Portal UNICEF sponsored project	CURRENT FOREIGN GRANTS	13020201				25,500,000.00
052100100105	Ministry of Health	BUA Foundation Grant for Malaria & Polio Eradication Support	CAPITAL DOMESTIC GRANTS	13020102		40,000,000.00		
052100100105	Ministry of Health	Dangote Foundation Malaria Intervention Grant	CAPITAL FOREIGN GRANTS	13020202		42,000,000.00		
052100100105	Ministry of Health	Grant from UNICEF for Implementation of Health, EASH, Nutrition and other Related Programmes	CAPITAL FOREIGN GRANTS	13020202		940,578,656.00		
052100100105	Ministry of Health	World Bank Saving One Million Lives for Result Project	CAPITAL FOREIGN GRANTS	13020202		500,000,000.00		
052100100105	Ministry of Health	Certification of ODF claimed communities (UNICEF supported grant)	CAPITAL DOMESTIC GRANTS	13020102		45,000,000.00	131,379,769.20	500,000,000.00
052100100105	Ministry of Health	Routine Immunization against early child Deseases	CAPITAL DOMESTIC GRANTS	13020102		274,588,686.48		
052100100105	Ministry of Health	Basic health care provision fund (BHC PF) - FGN Grant	CAPITAL DOMESTIC GRANTS	13020102		1,950,000,000.00	712,443,723.12	672,250,000.00
052100100105	Ministry of Health	Global Fund for Malaria	CAPITAL FOREIGN GRANTS	13020202		417,189,875.00		
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	Research Grant from KHETFUND and Lafiya Project	CURRENT DOMESTIC GRANTS	13020101				273,691,676.66
052100500103	Primary Health Care Mgt. Board (PHCMB)	support to CHIPs Program By UNICEF	CURRENT DOMESTIC GRANTS	13020101				555,416,400.00
052100500162	Primary Health Care Mgt. Board (PHCMB)	Support to PHC Fund by LGAs	CURRENT DOMESTIC GRANTS	13020101				300,000,000.00
052100500162	Primary Health Care Mgt. Board (PHCMB)	1% Grant from LG for Health trust fund	CAPITAL DOMESTIC GRANTS	13020102	70,345,017.23	820,984,228.02	442,798,553.47	885,597,106.94
052100500162	Primary Health Care Mgt. Board (PHCMB)	GRANT FROM NPHCDA TO PHCMB	CAPITAL DOMESTIC AIDS	13010102		1,000,000,000.00		200,000,000.00
052100800105	CONTRIBUTORY HEALTH MGT	1% CRF Equity (Vulnerable) (KACHIMA)	FGN CAPITAL DOMESTIC GRANT	13020104	282,895,663.26	964,338,272.00	96,728,445.91	1,000,000,000.00
052100900105	KHETFUND	5% IGR to KHETFUND	STATE GRANT TO LOCAL GOVERNMENT	13020107	266,000,000.00	1,200,000,000.00	667,618,364.03	800,000,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	Kano State Watershed, Erosion and Climate Change Management Agency (KN-WECCMA) Intervention Fund	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	14030201		500,000,000.00		
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	Agro-Climatic Resilience in Semi-Arid Landscapes (ACRESAL) Project (MoEnvironment)	CAPITAL DOMESTIC GRANTS	13020102		1,260,000,000.00		300,000,000.00

**KANO STATE
2024 PROPOSED BUDGET
CAPITAL RECIEPT**

ADMIN CODE	MDA'S	Project Descripton	Economic LINE ITEM	Economic Code	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to August	2024 Proposed Budget
055100200104	Ministry for Local Government	LOCAL GOVERNMENT CONTRIBUTION FOR RECONSTRUCTION OF IMAM WALI TRAINING CENTRE	LOCAL GOVERNMENT CAPITAL DOMESTIC GRANT	13020106		86,000,000.00		86,000,000.00
055100200104	Ministry for Local Government	41 LGAs CONTRIBUTION FOR CONSTRUCTION OF ZAUREN SULHU	LOCAL GOVERNMENT CAPITAL DOMESTIC GRANT	13020106		100,000,000.00		
055100200104	Ministry for Local Government	8 Metropolitan LGAs constribution for Lungu Kal Kal	LOCAL GOVERNMENT CAPITAL DOMESTIC GRANT	13020106				100,000,000.00
055100200104	Ministry for Local Government	LGAs Contribution for Karkara Salamu Alaikum	LOCAL GOVERNMENT CAPITAL DOMESTIC GRANT	13020106		500,000,000.00		
055100200104	Ministry for Local Government	LGAs Contribution for Empowerment Programme	LOCAL GOVERNMENT CAPITAL DOMESTIC GRANT	13020106		500,000,000.00		200,000,000.00
055100200104	Ministry for Local Government	LGAs Contribution for Independent Power Project	LOCAL GOVERNMENT CAPITAL DOMESTIC GRANT	13020106		100,000,000.00		
055100200104	Ministry for Local Government	36 LGAs Contribution for construction of drainages	LOCAL GOVERNMENT CAPITAL DOMESTIC GRANT	13020106		100,000,000.00		
055100200104	Ministry for Local Government	LGAs Contribution for Primary School Feeding	LOCAL GOVERNMENT CAPITAL DOMESTIC GRANT	13020106	60,000,000.00	110,000,000.00		110,000,000.00
055100200104	Ministry for Local Government	LGAs Contribution for Hajj Operation	LOCAL GOVERNMENT CAPITAL DOMESTIC GRANT	13020106		815,000,000.00		1,200,000,000.00
055100200105	Ministry for Local Government	LGCs Contribution for other joint Projects	LOCAL GOVERNMENT CAPITAL DOMESTIC GRANT	13020106		1,000,000,000.00		200,000,000.00
055100200105	Ministry for Local Government	LGCs Contribution for Local Government Council Election	LOCAL GOVERNMENT CURRENT DOMESTIC GRANT	13020105				200,000,000.00
055100200105	Ministry for Local Government	LGCs Contribution for NECO Examination Registration	LOCAL GOVERNMENT CAPITAL DOMESTIC GRANT	13020106	467,340,000.00	500,000,000.00		200,000,000.00
056900200107	College of Education & Preliminary Studies	TET Fund(Tertiary Education Trust Fund) State Collages of Education & Preliminary Studies	CAPITAL DOMESTIC GRANTS	13020102		1,265,155,000.00		200,000,000.00
056902100101	Dangote University of Science & Technology (Wudil)	CONTRIBUTION FROM AMINU DANTATA	CAPITAL DOMESTIC AID	13010102		250,000,000.00		
056902100107	Dangote University of Science & Technology (Wudil)	TET Fund Grant for Aliko Dangote University	CURRENT DOMESTIC GRANTS	13020101				300,000,000.00
056903100107	Sa'adatu Rimi University Kano	TET Fund(Tertiary Education Trust Fund) State Collages of Education	CAPITAL DOMESTIC GRANTS	13020102		1,000,000,000.00		670,862,602.00
056903100107	Sa'adatu Rimi University Kano	Grant for Revitalization / NEED assessment intervention fund from Federal Ministry of Education to Sa'adatu Rimi University	CAPITAL DOMESTIC GRANTS	13020102				84,000,000.00
					23,403,618,508.45	47,200,001,107.50	14,256,297,220.07	39,265,037,223.00

KANO STATE
2024 PROPOSED BUDGET
CAPITAL RECEIPT SUMMARY

Code	Administrative Unit	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to August	2024 Proposed Budget
	Total Capital Receipts	23,403,618,508.45	47,200,001,107.50	14,256,297,220.07	39,265,037,223.00
02000000000	Economic Sector	20,626,558,850.00	26,990,272,100.00	10,912,506,617.44	16,866,582,039.40
02150000000	Ministry of Agric. & Natural Resources	12,360,000,000.00	9,880,182,039.40	4,983,527,995.37	5,645,182,039.40
021500100100	Ministry of Agric. & Natural Resources	12,360,000,000.00	9,880,182,039.40	4,983,527,995.37	5,545,182,039.40
021500100104	Admin & General Services	5,760,000,000.00	4,080,182,039.40	-	45,182,039.40
021500100105	Planning, Research & Statistics	6,600,000,000.00	5,800,000,000.00	4,983,527,995.37	5,500,000,000.00
021511600100	KASCO	-	-	-	100,000,000.00
021511600107	Finance & Supply	-	-	-	100,000,000.00
02200000000	Ministry of Finance	3,619,000,000.00	4,500,000,000.00	5,000,000,000.00	2,000,000,000.00
022000100100	Ministry of Finance	3,619,000,000.00	1,000,000,000.00	-	-
022000100105	Planning, Research & Statistics	3,619,000,000.00	1,000,000,000.00	-	-
022000700100	Office of the Accountant General	-	3,500,000,000.00	5,000,000,000.00	2,000,000,000.00
022000700103	Office of the Accountant General	-	-	5,000,000,000.00	-
022000700131	Treasury Operation	-	3,500,000,000.00	-	2,000,000,000.00
02220000000	Ministry of Commerce Ind. & Co-op.	-	-	-	50,000,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	-	-	-	50,000,000.00
022200100133	Cooperatives	-	-	-	50,000,000.00
02340000000	Ministry of Works & Housing	236,848,500.00	-	-	-
023400100100	Ministry of Works & Housing	236,848,500.00	-	-	-
023400100133	Mechanical / Electrical	236,848,500.00	-	-	-
02350000000	Ministry of Land and Physical Planning	-	880,000,000.00	-	-
023505800100	Kano State Urban Planning & Development Authority	-	880,000,000.00	-	-
023505800106	Personnel Management	-	880,000,000.00	-	-
02380000000	Ministry of Planning & Budget	1,100,000,000.00	3,600,000,000.00	771,000,000.00	4,600,000,000.00
023800100100	Ministry of Planning & Budget	1,100,000,000.00	3,600,000,000.00	771,000,000.00	4,600,000,000.00
023800100105	Planning, Research & Statistics	1,100,000,000.00	3,000,000,000.00	771,000,000.00	4,000,000,000.00
023800100132	Development Support & Coordination	-	600,000,000.00	-	600,000,000.00
02520000000	Ministry of Water Resources	1,490,710,350.00	3,690,090,060.60	-	1,071,400,000.00
025200100100	Ministry of Water Resources	1,470,806,500.00	574,000,000.00	-	371,400,000.00
025200100105	Planning, Research & Statistics	1,470,806,500.00	574,000,000.00	-	371,400,000.00
025210100100	Kano State Water Board	19,903,850.00	3,116,090,060.60	-	700,000,000.00
025210100104	Admin & General Services	-	-	-	500,000,000.00
025210100135	Technical Services	19,903,850.00	3,116,090,060.60	-	200,000,000.00
02630000000	Ministry of Rural & Community Development	1,820,000,000.00	3,440,000,000.00	157,978,622.07	3,500,000,000.00
026300200100	RAMPS Directorate	1,820,000,000.00	3,440,000,000.00	157,978,622.07	3,500,000,000.00
026300200131	Rural Infrastructure	1,820,000,000.00	3,440,000,000.00	157,978,622.07	3,500,000,000.00
025600000000	Ministry of Transport	-	1,000,000,000.00	-	-

**KANO STATE
2024 PROPOSED BUDGET
CAPITAL RECEIPT SUMMARY**

Code	Administrative Unit	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to August	2024 Proposed Budget
025600300100	Kano State Transport Authority	-	1,000,000,000.00	-	-
025600300112	Operations/Maintenance Department	-	1,000,000,000.00	-	-
030000000000	Law and Justice Sector	-	10,000,000.00	-	-
031800000000	Judicial Service Commission	-	10,000,000.00	-	-
031806100100	Multi-Door Court House	-	10,000,000.00	-	-
031806100184	Director Multi Door	-	10,000,000.00	-	-
050000000000	Social Services Sector	2,777,059,658.45	20,199,729,007.50	3,343,790,602.63	22,398,455,183.60
051400000000	Ministry of Women Affairs & Social Dev.	-	-	-	600,000,000.00
051400100100	Ministry of Women Affairs & Social Dev.	-	-	-	600,000,000.00
051400100104	Admin & General Services	-	-	-	550,000,000.00
051400100154	Social Welfare	-	-	-	50,000,000.00
051700000000	Ministry of Education	1,630,478,977.96	3,918,894,290.00	1,292,821,746.90	12,760,637,398.00
051700100100	Ministry of Education	1,432,478,977.96	2,813,000,000.00	-	3,235,137,398.00
051700100105	Planning, Research & Statistics	1,432,478,977.96	2,813,000,000.00	-	3,120,000,000.00
051700100157	Education Support Services	-	-	-	115,137,398.00
051700300100	SUBEB	198,000,000.00	1,050,894,290.00	1,292,821,746.90	9,500,000,000.00
051700300105	Planning, Research & Statistics	198,000,000.00	1,050,894,290.00	1,292,821,746.90	1,500,000,000.00
051700300106	Personnel Management	-	-	-	8,000,000,000.00
051701500100	Science & Technical Schools Board	-	55,000,000.00	-	-
051701500105	Planning, Research & Statistics	-	55,000,000.00	-	-
051702700100	Kano State Islamic & Qur'anic School Board	-	-	-	25,500,000.00
051702700104	Admin & General Services	-	-	-	25,500,000.00
056900000000	Ministry for Higher Education	-	2,515,155,000.00	-	1,254,862,602.00
056900200100	College of Education & Preliminary Studies	-	1,265,155,000.00	-	200,000,000.00
056900200107	Bursar	-	1,265,155,000.00	-	200,000,000.00
056902100100	Dangote University of Science & Technology (Wudil)	-	250,000,000.00	-	300,000,000.00
056902100101	Vice Chancellor	-	250,000,000.00	-	-
056902100107	Bursar	-	-	-	300,000,000.00
056903100100	Sa'adatu Rimi University Kano	-	1,000,000,000.00	-	754,862,602.00
056903100107	Bursar	-	1,000,000,000.00	-	754,862,602.00
052100000000	Ministry of Health	619,240,680.49	8,194,679,717.50	2,050,968,855.73	5,186,955,183.60
052100100100	Ministry of Health	-	4,209,357,217.48	843,823,492.32	1,172,250,000.00
052100100105	Planning, Research & Statistics	-	4,209,357,217.48	843,823,492.32	1,172,250,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7)	-	-	-	273,691,676.66
052100300203	Office of the Chief Medical Director	-	-	-	273,691,676.66
052100500100	Primary Health Care Mgt. Board (PHCMB)	70,345,017.23	1,820,984,228.02	442,798,553.47	1,941,013,506.94

**KANO STATE
2024 PROPOSED BUDGET
CAPITAL RECEIPT SUMMARY**

Code	Administrative Unit	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to August	2024 Proposed Budget
052100500103	Office of the Executive Chairman/ Secretary / MD	-	-	-	555,416,400.00
052100500162	Planning, Monitoring & Evaluation	70,345,017.23	1,820,984,228.02	442,798,553.47	1,385,597,106.94
052100800100	CONTRIBUTORY HEALTH MGT	282,895,663.26	964,338,272.00	96,728,445.91	1,000,000,000.00
052100800105	Planning, Research & Statistics	282,895,663.26	964,338,272.00	96,728,445.91	1,000,000,000.00
052100900100	KHETFUND	266,000,000.00	1,200,000,000.00	667,618,364.03	800,000,000.00
052100900105	Planning, Research & Statistics	266,000,000.00	1,200,000,000.00	667,618,364.03	800,000,000.00
053500000000	Ministry of Environment	-	1,760,000,000.00	-	300,000,000.00
053500600100	Kano Water Shed and Climate Change Management Ager	-	1,760,000,000.00	-	300,000,000.00
053500600103	Coordinator	-	1,760,000,000.00	-	300,000,000.00
055100000000	Ministry for Local Government	527,340,000.00	3,811,000,000.00	-	2,296,000,000.00
055100200100	Ministry for Local Government	527,340,000.00	3,811,000,000.00	-	2,296,000,000.00
055100200104	Admin & General Services	60,000,000.00	2,311,000,000.00	-	1,696,000,000.00
055100200105	Planning, Research & Statistics	467,340,000.00	1,500,000,000.00	-	600,000,000.00

**KANO STATE
2024 PROPOSED BUDGET
GRAND SUMMARY**

Admin Code	MDA'S	Personnel Cost	Overhead Cost	Total Recurrent	Capital	Grand Total
	Total Expenditure	85,713,393,000.00	68,973,378,861.49	154,686,771,861.50	252,383,682,936.78	407,070,454,798.27
01000000000	ADMINISTRATION SECTOR	7,876,852,349.00	24,918,813,336.37	32,795,665,685.37	11,240,211,324.95	44,035,877,010.32
01110000000	Government House	2,368,494,000.00	12,797,951,213.25	15,166,445,213.25	2,962,352,000.00	18,128,797,213.25
011100100100	Government House	65,832,000.00	2,563,909,997.72	2,629,741,997.72	1,100,000,000.00	3,729,741,997.72
011100100200	Deputy Governor's Office	72,264,000.00	676,365,420.00	748,629,420.00	200,000,000.00	948,629,420.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	114,043,000.00	127,405,000.00	241,448,000.00	435,780,000.00	677,228,000.00
011100900100	Guidance and Counselling Board	13,752,000.00	13,800,000.00	27,552,000.00	40,000,000.00	67,552,000.00
011101000100	Public Procurement Bureau	31,519,000.00	595,834,449.42	627,353,449.42	135,000,000.00	762,353,449.42
011101100100	Public Complaint & Anti-Corruption Commission	68,467,000.00	167,949,653.46	236,416,653.46	74,000,000.00	310,416,653.46
011101300100	Council Affairs Directorate	20,753,000.00	43,680,000.00	64,433,000.00	-	64,433,000.00
011101400100	Community Re-orientation Council	-	25,000,000.00	25,000,000.00	400,000,000.00	425,000,000.00
011103700100	Pilgrim Welfare Board	39,517,000.00	1,459,475,400.00	1,498,992,400.00	10,000,000.00	1,508,992,400.00
011105700100	Research & Documentation Directorate	-	250,000,000.00	250,000,000.00	-	250,000,000.00
011105800100	Protocol Directorate	129,467,000.00	1,273,137,792.17	1,402,604,792.17	-	1,402,604,792.17
011105900100	Servicom Directorate	-	38,945,000.00	38,945,000.00	-	38,945,000.00
011106000100	Kano state Liaison Office - Abuja	-	4,950,000.00	4,950,000.00	-	4,950,000.00
011106000200	Kano state Liaison Office - Lagos	-	4,521,000.00	4,521,000.00	-	4,521,000.00
011106400100	Kano State Bureau of Statistics	25,508,000.00	270,072,760.00	295,580,760.00	543,400,000.00	838,980,760.00
011105600100	Special Duties Directorate	-	168,104,740.48	168,104,740.48	-	168,104,740.48
011105500100	Special Services Directorate	14,353,000.00	5,093,000,000.00	5,107,353,000.00	-	5,107,353,000.00
011105500200	Kano State Cooperate Security Directorate	1,773,019,000.00	21,800,000.00	1,794,819,000.00	24,172,000.00	1,818,991,000.00
01120000000	House of Assembly	436,325,000.00	9,187,438,942.28	9,623,763,942.28	2,350,000,000.00	11,973,763,942.28
011200300100	House of Assembly	421,997,000.00	8,690,494,942.28	9,112,491,942.28	2,350,000,000.00	11,462,491,942.28
011200300200	Office of RT Hon Speakers Office	-	73,300,000.00	73,300,000.00	-	73,300,000.00
011200300300	Office of RT Hon Deputy Speakers Office	-	45,862,500.00	45,862,500.00	-	45,862,500.00
011200300400	Office of the Majority Leader	-	40,907,500.00	40,907,500.00	-	40,907,500.00
011200300500	Office of the Minority Leader	-	40,907,500.00	40,907,500.00	-	40,907,500.00
011200300600	Public Account Committee	14,328,000.00	63,404,000.00	77,732,000.00	-	77,732,000.00
011200400100	Assembly Service Commission	-	232,562,500.00	232,562,500.00	-	232,562,500.00
01610000000	Office of Secretary to State Government	1,456,450,000.00	1,363,150,000.00	2,819,600,000.00	2,120,000,000.00	4,939,600,000.00
016100100200	Admin & General Services	492,253,000.00	573,150,000.00	1,065,403,000.00	2,120,000,000.00	3,185,403,000.00
016100200100	Research Evaluation & Political Affairs Directorate	964,197,000.00	790,000,000.00	1,754,197,000.00	-	1,754,197,000.00
01230000000	Min. of Information & internal Affairs	620,282,349.00	821,711,602.32	1,441,993,951.32	2,547,962,070.95	3,989,956,022.27
012300100100	Min. of Information & internal Affairs	304,903,000.00	464,366,160.82	769,269,160.82	606,600,000.00	1,375,869,160.82
012300200100	Abubakar Rimi Television Corporation	116,334,000.00	64,350,000.00	180,684,000.00	549,262,070.95	729,946,070.95
012300300100	Kano State Radio Corporation	108,537,000.00	44,750,000.00	153,287,000.00	-	153,287,000.00
012300400100	Government Printing Press	54,388,000.00	179,400,000.00	233,788,000.00	618,000,000.00	851,788,000.00
012300500100	Triumph Publishing Company	14,577,349.00	21,045,441.50	35,622,790.50	714,100,000.00	749,722,790.50

11%

4.45%

2.94%

1.21%

0.98%

**KANO STATE
2024 PROPOSED BUDGET
GRAND SUMMARY**

Admin Code	MDA'S	Personnel Cost	Overhead Cost	Total Recurrent	Capital	Grand Total	
012300700100	Kano State Censorship Board	21,543,000.00	47,800,000.00	69,343,000.00	60,000,000.00	129,343,000.00	
012500000000	Office of the Head of Civil Service	1,669,593,000.00	90,000,000.00	1,759,593,000.00	15,000,000.00	1,774,593,000.00	0.44%
012500100100	Office of the Head of Civil Service	-	70,000,000.00	70,000,000.00	-	70,000,000.00	
012500100200	Establishment department	970,513,000.00	-	970,513,000.00	-	970,513,000.00	
012500100400	Salary and wages Directorate	-	16,500,000.00	16,500,000.00	-	16,500,000.00	
012500800100	Pension Fund Trustees	692,504,000.00	-	692,504,000.00	-	692,504,000.00	
012501000100	Kano State Computer Centre	6,576,000.00	3,500,000.00	10,076,000.00	15,000,000.00	25,076,000.00	
014000000000	Office of the Auditor General	872,187,000.00	104,728,578.53	976,915,578.53	-	976,915,578.53	0.24%
014000100100	Office of the Auditor General (State)	722,428,000.00	72,728,578.53	795,156,578.53	-	795,156,578.53	
014000200100	Local Government Audit	149,759,000.00	32,000,000.00	181,759,000.00	-	181,759,000.00	
014700000000	Civil Service Commission	19,625,000.00	113,700,000.00	133,325,000.00	70,000,000.00	203,325,000.00	0.05%
014700100100	Civil Service Commission	19,625,000.00	113,700,000.00	133,325,000.00	70,000,000.00	203,325,000.00	
014800000000	Kano State Ind. Elect. Comm.	39,950,000.00	50,592,499.99	90,542,499.99	-	90,542,499.99	0.02%
014800100100	Kano State Ind. Elect. Comm.	39,950,000.00	50,592,499.99	90,542,499.99	-	90,542,499.99	
016900000000	Ministry for Special Duties	-	207,450,000.00	207,450,000.00	76,750,000.00	284,200,000.00	0.07%
016900100100	Ministry for Special Duties	-	57,450,000.00	57,450,000.00	76,750,000.00	134,200,000.00	
016900200100	People with Need Commission (PWD)	-	50,000,000.00	50,000,000.00	-	50,000,000.00	
016900300100	Disability Trust Fund (PWD)	-	100,000,000.00	100,000,000.00	-	100,000,000.00	
013700000000	Ministry of Religious Affairs	393,946,000.00	182,090,500.00	576,036,500.00	1,098,147,254.00	1,674,183,754.00	0.41%
013700100100	Ministry of Religious Affairs	-	15,500,000.00	15,500,000.00	170,000,000.00	185,500,000.00	
013700100200	Kano State Zakkat Commission	3,375,000.00	26,700,000.00	30,075,000.00	276,147,254.00	306,222,254.00	
013700100300	Kano State Hisbah Commission	298,283,000.00	50,980,500.00	349,263,500.00	502,000,000.00	851,263,500.00	
013700100400	Kano Sharia Commission	92,288,000.00	27,910,000.00	120,198,000.00	150,000,000.00	270,198,000.00	
013700100500	Kano State Agency for Evacuation & Repatriation of	-	61,000,000.00	61,000,000.00	-	61,000,000.00	
020000000000	Economic Sector	11,792,755,000.00	20,957,880,881.63	32,750,635,881.63	112,447,783,115.21	145,198,418,996.84	36%
021500000000	Ministry of Agric. & Natural Resources	1,944,960,000.00	160,788,900.00	2,105,748,900.00	8,930,338,835.42	11,036,087,735.42	2.71%
021500100100	Ministry of Agric. & Natural Resources	617,900,000.00	133,188,900.00	751,088,900.00	5,057,690,035.23	5,808,778,935.23	
021511400100	KNARDA	1,327,060,000.00	27,600,000.00	1,354,660,000.00	3,497,648,800.19	4,852,308,800.19	
021511600100	KASCO	-	-	-	375,000,000.00	375,000,000.00	
022000000000	Ministry of Finance	4,458,559,000.00	11,163,594,656.92	15,622,153,656.92	3,385,272,400.00	19,007,426,056.92	4.67%
022000100100	Ministry of Finance	3,515,091,000.00	474,128,881.00	3,989,219,881.00	1,300,000,000.00	5,289,219,881.00	
022000700100	Office of the Accountant General	-	8,359,000,000.00	8,359,000,000.00	200,000,000.00	8,559,000,000.00	
022001300100	Debt Management	-	71,900,000.00	71,900,000.00	240,000,000.00	311,900,000.00	
022000800100	Kano State Internal Revenue Services	943,468,000.00	2,235,505,775.92	3,178,973,775.92	260,000,000.00	3,438,973,775.92	
022000900100	Kano State Investment Promotion Agency	-	23,060,000.00	23,060,000.00	1,385,272,400.00	1,408,332,400.00	
022200000000	Ministry of Commerce Ind. & Co-op.	284,712,000.00	1,210,489,556.00	1,495,201,556.00	2,088,400,000.00	3,583,601,556.00	0.88%
022200100100	Ministry of Commerce Ind. & Co-op.	206,866,000.00	1,031,000,000.00	1,237,866,000.00	1,387,400,000.00	2,625,266,000.00	
022200200100	Kantin Kwari Market	-	45,000,000.00	45,000,000.00	336,000,000.00	381,000,000.00	

**KANO STATE
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GRAND SUMMARY**

Admin Code	MDA'S	Personnel Cost	Overhead Cost	Total Recurrent	Capital	Grand Total	
022200300100	Kano state Consumer Protection Agency	-	91,915,000.00	91,915,000.00	165,000,000.00	256,915,000.00	
022200400100	Abubakar Rimi Market	31,995,000.00	-	31,995,000.00	200,000,000.00	231,995,000.00	
022200500100	Tourism Management Board	45,851,000.00	36,249,556.00	82,100,556.00	-	82,100,556.00	
022200600100	Cottage Trade and Street Hawking	-	6,325,000.00	6,325,000.00	-	6,325,000.00	
022800000000	Ministry for Science Technology & Innovation	101,754,000.00	25,414,295.20	127,168,295.20	4,010,856,944.00	4,138,025,239.20	1.02%
022800100100	Ministry for Science Technology & Innovation	50,150,000.00	25,414,295.20	75,564,295.20	2,509,720,925.00	2,585,285,220.20	
022800200100	Kano State Data Centre	14,604,000.00	-	14,604,000.00	301,136,019.00	315,740,019.00	
022800300100	Kano State ICT Park	22,000,000.00	-	22,000,000.00	-	22,000,000.00	
022800400100	Kano State Information Technology Development Agency	15,000,000.00	-	15,000,000.00	1,200,000,000.00	1,215,000,000.00	
023400000000	Ministry of Works & Housing	1,281,867,000.00	306,397,939.69	1,588,264,939.69	44,927,794,016.18	46,516,058,955.87	11.43%
023400100100	Ministry of Works & Housing	542,790,000.00	25,127,000.00	567,917,000.00	38,151,919,016.18	38,719,836,016.18	
023400200100	Housing Corporation	73,588,000.00	44,048,000.00	117,636,000.00	2,365,000,000.00	2,482,636,000.00	
023400400100	Kano State Road Maintenance Agency (KARMA)	10,717,000.00	183,222,939.69	193,939,939.69	4,080,000,000.00	4,273,939,939.69	
023403900100	Kano State Fire Service	654,772,000.00	15,000,000.00	669,772,000.00	114,000,000.00	783,772,000.00	
023405500100	Kano Metropolitan Agency	-	39,000,000.00	39,000,000.00	216,875,000.00	255,875,000.00	
023500000000	Ministry of Land and Physical Planning	432,093,000.00	146,981,178.13	579,074,178.13	4,576,215,330.10	5,155,289,508.23	1.27%
023505700100	Ministry of Land and Physical Planning	265,395,000.00	112,519,801.85	377,914,801.85	690,000,000.00	1,067,914,801.85	
023505800100	Kano State Urban Planning & Development Authority	166,698,000.00	34,461,376.28	201,159,376.28	3,886,215,330.10	4,087,374,706.38	
023600000000	Ministry of Tourism & Culture	289,219,000.00	85,989,588.00	375,208,588.00	1,210,200,000.00	1,585,408,588.00	0.39%
023600100100	Ministry of Tourism & Culture	-	48,100,000.00	48,100,000.00	335,000,000.00	383,100,000.00	
023600300100	History & Culture Bureau	147,853,000.00	13,050,000.00	160,903,000.00	718,200,000.00	879,103,000.00	
023605400100	Zoological & Wild Life Mgt. Agency	141,366,000.00	24,839,588.00	166,205,588.00	157,000,000.00	323,205,588.00	
023800000000	Ministry of Planning & Budget	70,923,000.00	7,238,909,189.01	7,309,832,189.01	8,731,228,021.01	16,041,060,210.01	3.94%
023800100100	Ministry of Planning & Budget	70,923,000.00	7,238,909,189.01	7,309,832,189.01	8,731,228,021.01	16,041,060,210.01	
025200000000	Ministry of Water Resources	903,914,000.00	164,112,009.51	1,068,026,009.51	12,371,628,252.50	13,439,654,262.01	3.30%
025200100100	Ministry of Water Resources	132,829,000.00	17,850,000.00	150,679,000.00	5,719,400,000.00	5,870,079,000.00	
025210100100	Kano State Water Board	771,085,000.00	143,862,009.51	914,947,009.51	6,456,450,612.50	7,371,397,622.01	
025210600100	WRECA	-	2,400,000.00	2,400,000.00	195,777,640.00	198,177,640.00	
026300000000	Ministry of Rural & Community Development	362,581,000.00	17,004,345.00	379,585,345.00	10,233,044,316.00	10,612,629,661.00	2.61%
026300100100	Ministry of Rural & Community Development	91,489,000.00	2,900,000.00	94,389,000.00	699,109,316.00	793,498,316.00	
026300200100	RAMPS Directorate	-	2,000,000.00	2,000,000.00	7,242,000,000.00	7,244,000,000.00	
026300300100	Rural Electrification Board	208,463,000.00	6,004,345.00	214,467,345.00	367,935,000.00	582,402,345.00	
026300700100	RUWASA	62,629,000.00	6,100,000.00	68,729,000.00	1,924,000,000.00	1,992,729,000.00	
025600000000	Ministry of Transport	1,662,173,000.00	438,199,224.17	2,100,372,224.17	11,982,805,000.00	14,083,177,224.17	3.46%
025600100100	Ministry of Transport	106,000,000.00	73,500,000.00	179,500,000.00	4,600,105,000.00	4,779,605,000.00	
025600300100	Kano State Transport Authority	42,250,000.00	24,500,000.00	66,750,000.00	1,700,000,000.00	1,766,750,000.00	
025600400100	Kano State Road Transport Agency (KAROTA)	1,513,923,000.00	271,199,224.17	1,785,122,224.17	1,032,700,000.00	2,817,822,224.17	
025600500100	Kano Metro Politant Area Transport Agency (KAMA)	-	39,000,000.00	39,000,000.00	4,500,000,000.00	4,539,000,000.00	
025600600100	Kano State Permissible Weight and Weight Bridges	-	30,000,000.00	30,000,000.00	150,000,000.00	180,000,000.00	

**KANO STATE
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GRAND SUMMARY**

Admin Code	MDA'S	Personnel Cost	Overhead Cost	Total Recurrent	Capital	Grand Total
03000000000	Law and Justice Sector	5,800,405,000.00	2,369,502,592.37	8,169,907,592.37	5,692,398,026.06	13,862,305,618.43
03180000000	Judicial Service Commission	5,456,755,000.00	1,933,637,592.37	7,390,392,592.37	5,504,398,026.06	12,894,790,618.43
031801100100	Judicial Service Commission	200,761,000.00	85,950,000.00	286,711,000.00	150,000,000.00	436,711,000.00
031805100100	High Court of Justice	2,423,363,000.00	1,046,887,592.37	3,470,250,592.37	2,765,000,000.00	6,235,250,592.37
031806100100	Multi-Door Court House	409,267,000.00	-	409,267,000.00	150,000,000.00	559,267,000.00
031805300100	Sharia Court of Appeal	2,423,364,000.00	800,800,000.00	3,224,164,000.00	2,439,398,026.06	5,663,562,026.06
03260000000	Ministry of Justice	343,650,000.00	435,865,000.00	779,515,000.00	188,000,000.00	967,515,000.00
032600100100	Ministry of Justice	327,532,000.00	284,790,000.00	612,322,000.00	130,000,000.00	742,322,000.00
032600200100	Law Reform Commission	16,118,000.00	139,075,000.00	155,193,000.00	58,000,000.00	213,193,000.00
032600300100	Justice Sector Reform Team	-	12,000,000.00	12,000,000.00	-	12,000,000.00
05000000000	Social Services Sector	60,243,380,651.00	20,727,182,051.13	80,970,562,702.13	123,003,290,470.55	203,973,853,172.69
05130000000	Ministry of Youths and Sports	410,853,000.00	378,907,437.51	789,760,437.51	3,947,000,000.00	4,736,760,437.51
051300100100	Ministry of Youths and Sports	-	141,090,000.01	141,090,000.01	2,695,000,000.00	2,836,090,000.01
051305100100	Youth Development Directorate	48,114,000.00	18,700,000.00	66,814,000.00	790,000,000.00	856,814,000.00
051305500100	Kano State Sports Commission	149,287,000.00	34,250,000.00	183,537,000.00	412,000,000.00	595,537,000.00
051305600100	Kano Pillars Football Club	213,452,000.00	184,867,437.50	398,319,437.50	50,000,000.00	448,319,437.50
05140000000	Ministry of Women Affairs & Social Dev.	141,290,000.00	552,397,971.20	693,687,971.20	2,895,200,000.00	3,588,887,971.20
051400100100	Ministry of Women Affairs & Social Dev.	141,290,000.00	552,397,971.20	693,687,971.20	2,895,200,000.00	3,588,887,971.20
05170000000	Ministry of Education	24,529,757,000.00	4,900,125,608.82	29,429,882,608.82	48,725,824,411.07	78,155,707,019.89
051700100100	Ministry of Education	325,410,000.00	3,453,440,411.00	3,778,850,411.00	32,399,086,441.00	36,177,936,852.00
051700300100	SUBEB	180,222,000.00	63,625,473.50	243,847,473.50	10,494,440,807.14	10,738,288,280.64
051700800100	Kano State library Board	120,914,000.00	39,341,707.19	160,255,707.19	41,736,751.47	201,992,458.66
051701000100	Agency for Mass Education	321,546,000.00	5,977,255.25	327,523,255.25	731,651,672.58	1,059,174,927.83
051701500100	Science & Technical Schools Board	2,354,676,000.00	1,164,980,059.37	3,519,656,059.37	924,440,920.01	4,444,096,979.38
051701600100	Kano State Private And Voluntary Inst Board	-	14,812,340.00	14,812,340.00	20,520,090.95	35,332,430.95
051702600100	Senior Secondary Schools Mgt. Board	21,166,409,000.00	134,224,728.59	21,300,633,728.59	4,073,000,000.00	25,373,633,728.59
051702700100	Kano State Islamic & Qur'anic School Board	60,580,000.00	23,723,633.92	84,303,633.92	40,947,727.92	125,251,361.84
05690000000	Ministry for Higher Education	16,174,935,000.00	2,116,792,265.96	18,291,727,265.96	19,819,774,631.89	38,111,501,897.85
056900100100	Ministry for Higher Education	14,669,000.00	536,000,000.00	550,669,000.00	3,481,792,521.00	4,032,461,521.00
056900200100	College of Education & Preliminary Studies	753,308,000.00	154,650,000.00	907,958,000.00	1,631,557,879.00	2,539,515,879.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	329,514,000.00	38,316,848.15	367,830,848.15	1,538,491,309.00	1,906,322,157.15
056901800100	Kano State Polytechnic	3,157,275,000.00	55,800,000.00	3,213,075,000.00	493,952,856.08	3,707,027,856.08
056902100100	Dangote University of Science & Technology (Wudil	3,741,243,000.00	655,988,000.00	4,397,231,000.00	1,950,000,000.00	6,347,231,000.00
056902700100	Informatics Institute	-	8,980,000.00	8,980,000.00	141,906,771.00	150,886,771.00
056902800100	Yusufu Maitama Sule University	3,202,021,000.00	335,943,656.81	3,537,964,656.81	2,025,982,290.00	5,563,946,946.81
056902900100	Aminu School of Islamic Legal Studies	1,456,223,000.00	17,384,986.00	1,473,607,986.00	1,003,315,176.00	2,476,923,162.00
056903000100	Audu Bako College of Agriculture Danbatta	607,405,000.00	20,475,000.00	627,880,000.00	492,921,051.00	1,120,801,051.00
056903100100	Sa'adatu Rimi University Kano	2,769,403,000.00	41,054,775.00	2,810,457,775.00	2,954,672,125.81	5,765,129,900.81

3%

3.17%

0.24%

50%

1.16%

0.88%

19.20%

9.36%

**KANO STATE
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GRAND SUMMARY**

Admin Code	MDA'S	Personnel Cost	Overhead Cost	Total Recurrent	Capital	Grand Total	
056903200100	Kano State Hospitality and Tourism Academy Daula	-	26,120,000.00	26,120,000.00	241,160,000.00	267,280,000.00	
056903400100	Kano Fisheries Academy Bagauda Bebeji	-	16,770,000.00	16,770,000.00	259,004,000.00	275,774,000.00	
056903600100	Kano State Farm Mechanization Academy Kadawa G	-	20,020,000.00	20,020,000.00	241,160,000.00	261,180,000.00	
056903700100	Kano State Corporate Security Training Academy Ga	-	23,076,000.00	23,076,000.00	30,672,000.00	53,748,000.00	
056903900100	Kano Film Academy	-	17,113,000.00	17,113,000.00	140,438,000.00	157,551,000.00	
056904000100	Kano Sport Academy Karfi	-	38,020,000.00	38,020,000.00	96,200,000.00	134,220,000.00	
056904100100	Kano State Driving Academy	-	17,570,000.00	17,570,000.00	-	17,570,000.00	
056904500100	Kano State Livestock Academy Bagauda	-	27,020,000.00	27,020,000.00	240,754,000.00	267,774,000.00	
056904600100	Kano State Development Journalism Academy Tarau	-	17,570,000.00	17,570,000.00	45,600,000.00	63,170,000.00	
056904800100	Kano State Scholarship Board	37,874,000.00	48,920,000.00	86,794,000.00	2,790,194,653.00	2,876,988,653.00	
056904900100	School of Aquisition Centre Kano	106,000,000.00	-	106,000,000.00	20,000,000.00	126,000,000.00	
052100000000	Ministry of Health	17,751,822,651.00	11,880,125,219.17	29,631,947,870.17	40,859,991,427.60	70,491,939,297.77	17.32%
052100100100	Ministry of Health	1,288,610,000.00	2,176,485,882.57	3,465,095,882.57	29,816,762,487.65	33,281,858,370.22	
052100300100	H.M.B. (HQ and Zones)	15,278,951,651.00	2,357,552,476.59	17,636,504,127.59	510,000,000.00	18,146,504,127.59	
052100300200	Muhammadi Abdullahi Wase Specialist Hospital (Zc	974,485,000.00	260,374,839.99	1,234,859,839.99	398,000,000.00	1,632,859,839.99	
052100400100	College of Nursing & Mid-Wifery Board	-	18,301,700.00	18,301,700.00	-	18,301,700.00	
052100400200	School of Nursing Kano	-	4,210,000.00	4,210,000.00	-	4,210,000.00	
052100400300	School of Basic Mid Wifery Kano	-	10,615,700.00	10,615,700.00	-	10,615,700.00	
052100400400	School of Basic Mid Wifery Dambatta	-	5,550,000.00	5,550,000.00	-	5,550,000.00	
052100400500	School of Post Basic Mid Wifery Gezawa	-	5,025,000.00	5,025,000.00	-	5,025,000.00	
052100400600	School of Nursing Madobi	-	5,100,000.00	5,100,000.00	-	5,100,000.00	
052100400700	School of Post Basic Anesthesia	-	4,415,000.00	4,415,000.00	-	4,415,000.00	
052100400800	School of Basic Mid Wifery Gwarzo	-	9,915,700.00	9,915,700.00	-	9,915,700.00	
052102000100	School of Hygiene	-	6,250,000.00	6,250,000.00	-	6,250,000.00	
052103000100	School of Health Technology Bebeji	-	4,025,000.00	4,025,000.00	-	4,025,000.00	
052104000100	School Health Technology Kano	-	4,750,000.00	4,750,000.00	-	4,750,000.00	
052100500100	Primary Health Care Mgt. Board (PHCMB)	205,776,000.00	1,723,600,000.00	1,929,376,000.00	5,188,718,234.92	7,118,094,234.92	
052100600100	State Agency for Control of Aids	-	280,176,920.02	280,176,920.02	1,726,004,853.00	2,006,181,773.02	
052100800100	CONTRIBUTORY HEALTH MGT	4,000,000.00	4,923,250,000.00	4,927,250,000.00	2,926,948,852.03	7,854,198,852.03	
052100900100	KHETFUND	-	63,000,000.00	63,000,000.00	163,417,000.00	226,417,000.00	
052101100100	Private Health Institutions Management Agency	-	5,000,000.00	5,000,000.00	130,140,000.00	135,140,000.00	
052101300100	Drugs Management & Consumable Supply Agency (-	12,527,000.00	12,527,000.00	-	12,527,000.00	
053500000000	Ministry of Environment	974,705,000.00	726,820,000.00	1,701,525,000.00	6,575,500,000.00	8,277,025,000.00	2.03%
053500100100	Ministry of Environment	614,774,000.00	250,000,000.00	864,774,000.00	1,665,500,000.00	2,530,274,000.00	
053500200100	Refuse Management & Sanitation Board (REMASAB	263,740,000.00	412,500,000.00	676,240,000.00	1,661,000,000.00	2,337,240,000.00	
053500300100	Kano State Afforestation Project (KNAP)	30,375,000.00	5,080,000.00	35,455,000.00	400,000,000.00	435,455,000.00	
053500500100	Kano State Sustainable Projects	65,816,000.00	4,430,000.00	70,246,000.00	685,000,000.00	755,246,000.00	
053500600100	Kano Water Shed and Climate Change Management	-	17,825,000.00	17,825,000.00	2,030,000,000.00	2,047,825,000.00	
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGEN	-	36,985,000.00	36,985,000.00	134,000,000.00	170,985,000.00	

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Admin Code	MDA'S	Personnel Cost	Overhead Cost	Total Reccurent	Capital	Grand Total
055100000000	Ministry for Local Government	260,018,000.00	172,013,548.47	432,031,548.47	180,000,000.00	612,031,548.47
055100200100	Ministry for Local Government	81,729,000.00	58,813,548.47	140,542,548.47	180,000,000.00	320,542,548.47
055100300100	Chieftancy Affairs	178,289,000.00	2,500,000.00	180,789,000.00	-	180,789,000.00
055100600100	Kano Emirate Council	-	2,500,000.00	2,500,000.00	-	2,500,000.00
055100700100	Bichi Emirate Council	-	2,500,000.00	2,500,000.00	-	2,500,000.00
055100800100	Gaya Emirate Council	-	2,500,000.00	2,500,000.00	-	2,500,000.00
055100900100	Karaye Emirate Council	-	100,700,000.00	100,700,000.00	-	100,700,000.00
055100100100	Rano Emirate Council	-	2,500,000.00	2,500,000.00	-	2,500,000.00

0.15%

100.00% 100.00%

51,671,348,464.10 13%

120,405,234,156.94 30%

**KANO STATE
2024 PROPOSED BUDGET
RECCURENT PERSONNEL COST**

Admin Code	MDA'S	ECONOMIC LINE ITEM	ECONOMIC CODE	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to August	2024 Proposed Budget
011100100121	Government House	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	21010103	39,835,372.12	38,952,000.00	26,408,525.61	40,274,000.00
011100100121	Government House	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	21010103	15,735,305.07	16,080,000.00	12,484,737.44	19,040,000.00
011100100121	Government House	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	21010103	5,971,593.90	5,973,000.00	4,274,078.82	6,518,000.00
011100100204	Deputy Governor's Office	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	21010103	14,210,255.43	14,628,000.00	28,214,148.50	43,027,000.00
011100100204	Deputy Governor's Office	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	21010103	3,952,107.68	4,116,000.00	13,338,352.97	20,341,000.00
011100100204	Deputy Governor's Office	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	21010103	2,338,630.21	2,471,000.00	5,832,905.53	8,896,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	SALARY	21010101	94,281,083.05	93,351,000.00	45,647,040.84	69,612,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	OTHER ALLOWANCES	21020129	14,838,702.56	14,734,000.00	21,579,823.43	32,910,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	CONTRIBUTORY PENSION	21020202	12,552,373.38	12,465,000.00	7,554,671.45	11,521,000.00
011100900104	Guidance and Counselling Board	SALARY	21010101	10,009,042.80	9,935,000.00	5,331,558.21	8,131,000.00
011100900104	Guidance and Counselling Board	OTHER ALLOWANCES	21020129	1,745,342.20	1,784,000.00	2,520,515.74	3,844,000.00
011100900104	Guidance and Counselling Board	CONTRIBUTORY PENSION	21020202	1,701,537.27	1,727,000.00	1,164,917.38	1,777,000.00
011101000104	Public Procurement Bureau	SALARY	21010101	23,911,840.23	23,071,000.00	12,964,742.58	19,772,000.00
011101000104	Public Procurement Bureau	OTHER ALLOWANCES	21020129	11,666,649.37	11,268,000.00	6,129,134.56	9,347,000.00
011101000104	Public Procurement Bureau	CONTRIBUTORY PENSION	21020202	3,656,625.00	3,528,000.00	1,573,540.31	2,400,000.00
011101100104	Public Complaint & Anti-Corruption Commission	SALARY	21010101	69,317,204.49	68,335,000.00	26,797,091.08	40,866,000.00
011101100104	Public Complaint & Anti-Corruption Commission	OTHER ALLOWANCES	21020129	18,637,837.31	18,433,000.00	12,668,433.34	19,320,000.00
011101100104	Public Complaint & Anti-Corruption Commission	CONTRIBUTORY PENSION	21020202	11,482,396.94	11,330,000.00	5,429,537.70	8,281,000.00
011101300123	Council Affairs Directorate	SALARY	21010101		20,006,000.00	8,102,497.72	12,357,000.00
011101300123	Council Affairs Directorate	OTHER ALLOWANCES	21020129			3,830,488.61	5,842,000.00
011101300123	Council Affairs Directorate	CONTRIBUTORY PENSION	21020202			1,674,372.68	2,554,000.00
011101400104	Community Re-orientation Council	SALARY	21010101		27,723,000.00	0.00	0.00
011101400104	Community Re-orientation Council		21020129			0.00	0.00

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RECCURENT PERSONNEL COST**

Admin Code	MDA'S	ECONOMIC LINE ITEM	ECONOMIC CODE	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to August	2024 Proposed Budget
011101400104	Community Re-orientation Council		21020202			0.00	0.00
011103700104	Pilgrim Welfare Board	SALARY	21010101	34,348,359.83	35,413,000.00	15,497,793.11	23,635,000.00
011103700104	Pilgrim Welfare Board	OTHER ALLOWANCES	21020129	7,200,383.28	6,805,000.00	7,326,644.46	11,174,000.00
011103700104	Pilgrim Welfare Board	CONTRIBUTORY PENSION	21020202	5,869,293.53	5,964,000.00	3,087,070.65	4,708,000.00
011105500104	Special Services Directorate	SALARY	21010101	15,157,257.87	0.00	0.00	10,218,000.00
011105500104	Special Services Directorate	OTHER ALLOWANCES	21020129	3,447,520.19	0.00	0.00	2,364,000.00
011105500104	Special Services Directorate	CONTRIBUTORY PENSION	21020202	2,576,733.84	0.00	0.00	1,771,000.00
011105500204	Kano State Cooperate Security Directorate	SALARY	21010101	1,176,827,009.51	1,182,771,000.00	701,401,392.94	1,069,638,000.00
011105500204	Kano State Cooperate Security Directorate	OTHER ALLOWANCES	21020129	433,910,733.53	438,064,000.00	331,590,349.24	505,676,000.00
011105500204	Kano State Cooperate Security Directorate	CONTRIBUTORY PENSION	21020202	199,225,569.68	200,236,000.00	129,642,096.07	197,705,000.00
011105800129	Protocol Directorate	SALARY	21010101	9,936,371.51	9,259,000.00	52,298,955.03	79,756,000.00
011105800129	Protocol Directorate	OTHER ALLOWANCES	21020129	2,482,341.58	2,357,000.00	24,724,542.81	37,705,000.00
011105800129	Protocol Directorate	CONTRIBUTORY PENSION	21020202	1,689,183.16	1,597,000.00	7,872,699.14	12,006,000.00
011106400104	Kano State Bureau of Statistics	SALARY	21010101	20,951,021.63	19,791,000.00	10,020,218.84	15,281,000.00
011106400104	Kano State Bureau of Statistics	OTHER ALLOWANCES	21020129	4,564,923.32	4,093,000.00	4,737,099.04	7,225,000.00
011106400104	Kano State Bureau of Statistics	CONTRIBUTORY PENSION	21020202	3,561,673.68	3,344,000.00	1,967,978.15	3,002,000.00
011200300104	House of Assembly	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	21010103	158,907,948.59	341,172,000.00	179,141,504.80	273,191,000.00
011200300104	House of Assembly	OTHER ALLOWANCES	21020129	208,064,654.63	210,879,000.00	84,689,871.93	129,153,000.00
011200300104	House of Assembly	CONTRIBUTORY PENSION	21020202	16,301,102.08	16,654,000.00	12,886,828.32	19,653,000.00
011200300104	House of Assembly	SAVERANCE GRATUITY / FURNITURE ALLOWANCE	21030106		260,000,000.00	0.00	0.00
011200300601	Public Account Committee	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	21010103	10,451,659.14	10,281,000.00	5,566,464.46	8,489,000.00
011200300601	Public Account Committee	OTHER ALLOWANCES	21020129	1,550,444.87	1,542,000.00	2,631,568.62	4,014,000.00
011200300601	Public Account Committee	CONTRIBUTORY PENSION	21020202	1,776,782.05	1,748,000.00	1,196,292.41	1,825,000.00
012300100104	Min. of Information & internal Affairs	SALARY	21010101	209,588,325.94	160,787,000.00	119,977,926.43	182,967,000.00
012300100104	Min. of Information & internal Affairs	OTHER ALLOWANCES	21020129	64,108,344.45	49,423,000.00	56,720,050.64	86,499,000.00
012300100104	Min. of Information & internal Affairs	CONTRIBUTORY PENSION	21020202	35,750,922.71	27,421,000.00	23,236,816.62	35,437,000.00
012300200104	Abubakar Rimi Television Corporation	SALARY	21010101	78,300,812.73	78,377,000.00	45,794,214.20	69,837,000.00

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Admin Code	MDA'S	ECONOMIC LINE ITEM	ECONOMIC CODE	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to August	2024 Proposed Budget
012300200104	Abubakar Rimi Television Corporation	OTHER ALLOWANCES	21020129	24,420,974.23	24,707,000.00	21,649,400.23	33,016,000.00
012300200104	Abubakar Rimi Television Corporation	CONTRIBUTORY PENSION	21020202	13,311,138.15	13,306,000.00	8,839,598.79	13,481,000.00
012300300104	Kano State Radio Corporation	SALARY	21010101	98,518,531.86	97,294,000.00	42,605,097.47	64,973,000.00
012300300104	Kano State Radio Corporation	OTHER ALLOWANCES	21020129	28,210,661.86	27,915,000.00	20,141,732.38	30,717,000.00
012300300104	Kano State Radio Corporation	CONTRIBUTORY PENSION	21020202	16,748,150.41	16,643,000.00	8,423,759.33	12,847,000.00
012300400104	Government Printing Press	SALARY	21010101	44,837,096.30	45,151,000.00	21,207,264.98	32,342,000.00
012300400104	Government Printing Press	OTHER ALLOWANCES	21020129	7,155,746.61	7,255,000.00	10,025,820.41	15,290,000.00
012300400104	Government Printing Press	CONTRIBUTORY PENSION	21020202	7,622,306.37	7,668,000.00	4,429,820.31	6,756,000.00
012300500104	Triumph Publishing Company	SALARY	21010101	8,000,000.00	7,668,000.00	1,552,000.00	8,000,000.00
012300500104	Triumph Publishing Company		21020129	4,237,179.00	4,237,179.00	3,177,884.26	4,237,179.00
012300500104	Triumph Publishing Company		21020202	2,340,170.00	2,340,170.00	1,755,127.50	2,340,170.00
012300700104	Kano State Censorship Board	SALARY	21010101	13,143,828.08	12,672,000.00	8,601,118.16	13,117,000.00
012300700104	Kano State Censorship Board	OTHER ALLOWANCES	21020129	4,446,619.98	4,263,000.00	4,066,213.44	6,201,000.00
012300700104	Kano State Censorship Board	CONTRIBUTORY PENSION	21020202	2,243,488.24	2,171,000.00	1,458,405.98	2,225,000.00
012500100203	Establishment department	SALARY	21010101	1,002,819,359.91	971,670,000.00	389,632,883.09	594,191,000.00
012500100203	Establishment department	OTHER ALLOWANCES	21020129	279,913,005.99	275,252,000.00	184,200,523.52	280,906,000.00
012500100203	Establishment department	CONTRIBUTORY PENSION	21020202	154,199,492.87	151,732,000.00	62,567,610.59	95,416,000.00
012500800104	Pension Fund Trustees	SALARY	21010101	19,349,832.01	17,024,000.00	277,452,778.24	423,116,000.00
012500800104	Pension Fund Trustees	OTHER ALLOWANCES	21020129	3,687,625.83	3,146,000.00	131,166,924.62	200,030,000.00
012500800104	Pension Fund Trustees	CONTRIBUTORY PENSION	21020202	3,191,214.66	2,806,000.00	45,480,620.64	69,358,000.00
012501000104	Kano State Computer Centre	SALARY	21010101	5,633,093.30	5,677,000.00	2,630,097.51	4,011,000.00
012501000104	Kano State Computer Centre	OTHER ALLOWANCES	21020129	1,463,200.12	1,500,000.00	1,243,389.25	1,897,000.00
012501000104	Kano State Computer Centre	CONTRIBUTORY PENSION	21020202	777,425.86	793,000.00	437,765.27	668,000.00
013700100204	Kano State Zakkat Commission	SALARY	21010101	2,905,440.33	2,838,000.00	1,314,101.98	2,005,000.00
013700100204	Kano State Zakkat Commission	OTHER ALLOWANCES	21020129	579,402.28	568,000.00	621,247.03	948,000.00
013700100204	Kano State Zakkat Commission	CONTRIBUTORY PENSION	21020202	493,924.85	483,000.00	276,099.83	422,000.00

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Admin Code	MDA'S	ECONOMIC LINE ITEM	ECONOMIC CODE	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to August	2024 Proposed Budget
013700100304	Kano State Hisbah Commission	SALARY	21010101	248,770,677.80	216,293,000.00	129,666,650.78	197,742,000.00
013700100304	Kano State Hisbah Commission	OTHER ALLOWANCES	21020129	5,402,199.37	5,138,000.00	61,300,434.32	93,484,000.00
013700100304	Kano State Hisbah Commission	CONTRIBUTORY PENSION	21020202	2,863,244.53	2,897,000.00	4,626,983.08	7,057,000.00
013700100404	Kano Sharia Commission	SALARY	21010101	47,613,834.49	48,336,000.00	37,273,058.81	56,842,000.00
013700100404	Kano Sharia Commission	OTHER ALLOWANCES	21020129	7,469,995.84	7,643,000.00	17,620,989.51	26,873,000.00
013700100404	Kano Sharia Commission	CONTRIBUTORY PENSION	21020202	6,710,285.63	6,809,000.00	5,621,078.62	8,573,000.00
014000100104	Office of the Auditor General (State)	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	21010103	116,427,180.16	439,069,317.00	286,383,404.36	436,735,000.00
014000100104	Office of the Auditor General (State)	OTHER ALLOWANCES	21020129	21,082,764.23	100,000,000.00	135,388,914.28	206,469,000.00
014000100104	Office of the Auditor General (State)	CONTRIBUTORY PENSION	21020202	20,016,347.22	100,000,000.00	51,949,759.66	79,224,000.00
014000200104	Local Government Audit	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	21010103	110,291,347.52	130,868,000.00	57,920,651.98	88,329,000.00
014000200104	Local Government Audit	OTHER ALLOWANCES	21020129	19,311,666.13	19,027,000.00	27,382,222.80	41,758,000.00
014000200104	Local Government Audit	CONTRIBUTORY PENSION	21020202	19,216,521.90	18,974,000.00	12,899,093.68	19,672,000.00
014000300104	Audit Service Commission	SALARY	21010101		40,000,000.00	0.00	0.00
014700100104	Civil Service Commission	SALARY	21010101	12,798,453.97	12,487,000.00	8,012,228.69	12,219,000.00
014700100104	Civil Service Commission	OTHER ALLOWANCES	21020129	8,020,974.28	9,075,000.00	3,787,813.56	5,777,000.00
014700100104	Civil Service Commission	CONTRIBUTORY PENSION	21020202	1,764,050.47	1,963,000.00	1,068,162.40	1,629,000.00
014800100104	Kano State Ind. Elect. Comm.	SALARY	21010101	13,897,335.56	14,756,000.00	17,273,900.66	26,343,000.00
014800100104	Kano State Ind. Elect. Comm.	OTHER ALLOWANCES	21020129	20,106,121.71	10,941,000.00	8,166,306.50	12,454,000.00
014800100104	Kano State Ind. Elect. Comm.	CONTRIBUTORY PENSION	21020202	1,158,274.80	1,257,000.00	755,636.16	1,153,000.00
016100100204	Admin & General Services	SALARY	21010101	18,283,598.41	16,427,000.00	192,770,861.40	293,976,000.00
016100100204	Admin & General Services	OTHER ALLOWANCES	21020129	3,286,906.41	2,983,000.00	91,133,205.46	138,979,000.00
016100100204	Admin & General Services	CONTRIBUTORY PENSION	21020202	2,515,761.73	2,501,000.00	38,883,626.85	59,298,000.00
016100200121	Research Evaluation & Political Affairs Directorate	SALARY	21010101	588,563,267.05	551,117,000.00	423,894,347.76	646,439,000.00
016100200121	Research Evaluation & Political Affairs Directorate	OTHER ALLOWANCES	21020129	451,137,500.55	421,844,000.00	200,397,769.71	305,607,000.00
016100200121	Research Evaluation & Political Affairs Directorate	CONTRIBUTORY PENSION	21020202	3,497,020.24	3,060,000.00	7,967,635.74	12,151,000.00
016100200121	Research Evaluation & Political Affairs Directorate	SAVERANCE GRATUITY / FURNITURE ALLOWANCE	21030106		523,979,000.00	0.00	0.00

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021500100104	Ministry of Agric. & Natural Resources	SALARY	21010101	439,140,571.53	445,161,000.00	242,609,852.47	369,981,000.00
021500100104	Ministry of Agric. & Natural Resources	OTHER ALLOWANCES	21020129	111,190,983.16	112,172,000.00	114,694,790.34	174,910,000.00
021500100104	Ministry of Agric. & Natural Resources	CONTRIBUTORY PENSION	21020202	72,843,328.66	73,948,000.00	47,874,490.58	73,009,000.00
021511400104	KNARDA	SALARY	21010101	1,060,539,892.63	1,058,611,000.00	514,186,693.26	784,135,000.00
021511400104	KNARDA	OTHER ALLOWANCES	21020129	170,684,793.13	171,821,000.00	243,083,841.73	370,703,000.00
021511400104	KNARDA	CONTRIBUTORY PENSION	21020202	180,139,146.82	170,343,000.00	112,932,442.83	172,222,000.00
021511600104	KASCO	SALARY	21010101	30,978,099.30	30,304,000.00	16,889,611.94	0.00
021511600104	KASCO	OTHER ALLOWANCES	21020129	7,684,610.80	7,580,000.00	7,984,632.45	0.00
021511600104	KASCO	CONTRIBUTORY PENSION	21020202	5,225,584.32	5,142,000.00	3,443,537.37	0.00
022000100104	Ministry of Finance	SALARY	21010101	407,298,700.40	404,830,000.00	199,805,454.36	304,704,000.00
022000100104	Ministry of Finance	OTHER ALLOWANCES	21020129	63,274,547.30	60,845,000.00	94,458,837.77	144,050,000.00
022000100104	Ministry of Finance	CONTRIBUTORY PENSION	21020202	69,274,744.45	68,706,000.00	43,499,364.59	66,337,000.00
022000100104	Ministry of Finance	GRATUITY	21030101	2,000,000,000.00	2,000,000,000.00	0.00	3,000,000,000.00
022000800107	Kano State Internal Revenue Services	SALARY	21010101		470,663,603.72	420,074,399.74	640,614,000.00
022000800107	Kano State Internal Revenue Services	OTHER ALLOWANCES	21020129		400,291,106.90	127,179,225.85	193,949,000.00
022000800107	Kano State Internal Revenue Services	CONTRIBUTORY PENSION	21020202		136,597,731.17	71,412,647.96	108,905,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	SALARY	21010101	151,128,481.98	147,246,568.36	80,424,081.02	122,647,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	OTHER ALLOWANCES	21020129	27,867,041.68	28,814,966.54	38,020,810.03	57,982,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	CONTRIBUTORY PENSION	21020202	25,584,814.89	26,584,159.94	17,204,576.17	26,237,000.00
022200400104	Abubakar Rimi Market	SALARY	21010101	61,707,925.50	3,953,515.63	7,700,000.00	11,743,000.00
022200400104	Abubakar Rimi Market	OTHER ALLOWANCES	21020129	13,822,500.00	0.00	13,280,000.00	20,252,000.00
022200400104	Abubakar Rimi Market		21020202		0.00	0.00	0.00
022200500104	Tourism Management Board	SALARY	21010101	34,126,663.94	36,355,276.07	17,983,094.01	27,425,000.00
022200500104	Tourism Management Board	OTHER ALLOWANCES	21020129	7,504,395.30	7,863,144.90	8,501,580.52	12,965,000.00
022200500104	Tourism Management Board	CONTRIBUTORY PENSION	21020202	5,666,932.47	6,011,726.18	3,580,975.80	5,461,000.00
022800100104	Ministry for Science Technology & Innovation	SALARY	21010101	33,862,635.84	32,997,259.89	19,633,256.09	29,941,000.00
022800100104	Ministry for Science Technology & Innovation	OTHER ALLOWANCES	21020129	10,462,874.24	11,166,026.46	9,281,701.33	14,155,000.00
022800100104	Ministry for Science Technology & Innovation	CONTRIBUTORY PENSION	21020202	5,951,409.13	6,267,559.10	3,969,668.98	6,054,000.00
022800200103	Kano State Data Centre	SALARY	21010101				10,000,000.00

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022800200103	Kano State Data Centre	OTHER ALLOWANCES	21020129				1,000,000.00
022800200103	Kano State Data Centre	CONTRIBUTORY PENSION	21020202				3,604,000.00
022800300103	Kano State ICT Park	SALARY	21010101				9,000,000.00
022800300103	Kano State ICT Park	OTHER ALLOWANCES	21020129				1,000,000.00
022800300103	Kano State ICT Park	CONTRIBUTORY PENSION	21020202				1,000,000.00
022800300103	Kano State ICT Park	SALARY	21010101				9,000,000.00
022800300103	Kano State ICT Park	OTHER ALLOWANCES	21020129				1,000,000.00
022800300103	Kano State ICT Park	CONTRIBUTORY PENSION	21020202				1,000,000.00
022800400103	Kano State Information Technology Development Agency (KASITDA)	SALARY	21010101				12,000,000.00
022800400103	Kano State Information Technology Development Agency (KASITDA)	OTHER ALLOWANCES	21020129				2,000,000.00
022800400103	Kano State Information Technology Development Agency (KASITDA)	CONTRIBUTORY PENSION	21020202				1,000,000.00
023400100104	Ministry of Works & Housing	SALARY	21010101	424,602,513.14	439,581,325.49	210,990,978.22	321,762,000.00
023400100104	Ministry of Works & Housing	OTHER ALLOWANCES	21020129	76,982,373.37	81,749,007.82	99,746,839.48	152,114,000.00
023400100104	Ministry of Works & Housing	CONTRIBUTORY PENSION	21020202	71,390,269.90	75,777,542.00	45,189,436.66	68,914,000.00
023400200104	Housing Corporation	SALARY	21010101	48,004,059.00	9,839,062.50	32,668,385.00	49,820,000.00
023400200104	Housing Corporation	OTHER ALLOWANCES	21020129	15,556,000.00	0.00	4,500,000.00	6,863,000.00
023400200104	Housing Corporation	CONTRIBUTORY PENSION	21020202	15,556,000.00	0.00	11,085,000.00	16,905,000.00
023400400106	Kano State Road Maintenance Agency (KARMA)	SALARY	21010101	3,558,335.91	3,656,421.12	4,192,552.56	6,394,000.00
023400400106	Kano State Road Maintenance Agency (KARMA)	OTHER ALLOWANCES	21020129	833,715.29	874,369.75	1,982,046.20	3,023,000.00
023400400106	Kano State Road Maintenance Agency (KARMA)	CONTRIBUTORY PENSION	21020202	604,917.10	615,667.79	851,935.91	1,300,000.00
023403900104	Kano State Fire Service	SALARY	21010101	404,571,075.93	401,961,854.55	264,932,719.75	404,023,000.00
023403900104	Kano State Fire Service	OTHER ALLOWANCES	21020129	201,640,406.06	200,752,596.32	125,248,016.26	191,004,000.00
023403900104	Kano State Fire Service	CONTRIBUTORY PENSION	21020202	68,777,082.65	71,812,776.64	39,176,573.35	59,745,000.00
023505700104	Ministry of Land and Physical Planning	SALARY	21010101	210,830,993.80	220,486,488.31	105,768,336.05	161,297,000.00
023505700104	Ministry of Land and Physical Planning	OTHER ALLOWANCES	21020129	29,141,569.95	30,030,825.98	50,002,409.24	76,254,000.00
023505700104	Ministry of Land and Physical Planning	CONTRIBUTORY PENSION	21020202	27,897,909.92	29,638,895.63	18,257,826.78	27,844,000.00

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023505800106	Kano State Urban Planning & Development Authority	SALARY	21010101	141,973,352.43	148,608,613.84	64,595,043.83	98,508,000.00
023505800106	Kano State Urban Planning & Development Authority	OTHER ALLOWANCES	21020129	22,356,651.58	23,666,812.52	30,537,568.58	46,570,000.00
023505800106	Kano State Urban Planning & Development Authority	CONTRIBUTORY PENSION	21020202	24,135,469.90	25,318,418.58	14,176,421.55	21,620,000.00
023600300104	History & Culture Bureau	SALARY	21010101	95,924,226.56	58,635,225.77	58,384,803.53	89,037,000.00
023600300104	History & Culture Bureau	OTHER ALLOWANCES	21020129	32,795,344.68	13,165,849.54	27,601,652.33	42,093,000.00
023600300104	History & Culture Bureau	CONTRIBUTORY PENSION	21020202	16,131,033.78	16,507,710.17	10,965,749.24	16,723,000.00
023605400104	Zoological & Wild Life Mgt. Agency	SALARY	21010101	101,320,104.05	105,253,285.16	54,727,369.85	83,460,000.00
023605400104	Zoological & Wild Life Mgt. Agency	OTHER ALLOWANCES	21020129	15,955,918.30	16,672,626.06	25,872,585.75	39,456,000.00
023605400104	Zoological & Wild Life Mgt. Agency	CONTRIBUTORY PENSION	21020202	17,224,417.69	17,865,785.39	12,098,305.91	18,450,000.00
023800100104	Ministry of Planning & Budget	SALARY	21010101	50,364,685.91	32,883,969.67	27,728,874.24	42,287,000.00
023800100104	Ministry of Planning & Budget	OTHER ALLOWANCES	21020129	10,923,149.83	11,103,075.88	13,108,937.60	19,992,000.00
023800100104	Ministry of Planning & Budget	CONTRIBUTORY PENSION	21020202	8,513,780.59	8,684,652.64	5,667,776.62	8,644,000.00
025200100104	Ministry of Water Resources	SALARY	21010101	105,744,614.63	112,006,726.64	51,558,886.88	78,628,000.00
025200100104	Ministry of Water Resources	OTHER ALLOWANCES	21020129	17,365,673.77	18,596,932.97	24,374,672.59	37,172,000.00
025200100104	Ministry of Water Resources	CONTRIBUTORY PENSION	21020202	17,965,619.49	19,174,400.21	11,166,540.46	17,029,000.00
025210100104	Kano State Water Board	SALARY	21010101	320,080,053.26	276,470,350.48	202,478,907.96	308,781,000.00
025210100104	Kano State Water Board	OTHER ALLOWANCES	21020129	428,912,504.14	325,248,290.13	280,652,209.00	427,995,000.00
025210100104	Kano State Water Board	CONTRIBUTORY PENSION	21020202	32,409,545.11	41,246,418.86	22,497,444.80	34,309,000.00
025210600104	WRECA	SALARY	21010101		9,839,062.50		0.00
025210600104	WRECA		21020129		0.00		0.00
025210600104	WRECA		21020202		0.00		0.00
025600100104	Ministry of Transport	SALARY	21010101				75,000,000.00
025600100104	Ministry of Transport	OTHER ALLOWANCES	21020129				25,000,000.00
025600100104	Ministry of Transport	CONTRIBUTORY PENSION	21020202				6,000,000.00
025600300104	Kano State Transport Authority	SALARY	21010101		11,002,430.55		42,250,000.00
025600300104	Kano State Transport Authority		21020129		0.00		0.00
025600300104	Kano State Transport Authority		21020202		0.00		0.00

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025600400104	Kano State Road Transport Agency (KAROTA)	SALARY	21010101	941,483,576.84	768,128,255.32	599,542,728.24	914,303,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	OTHER ALLOWANCES	21020129	343,310,775.40	311,226,163.92	283,436,252.97	432,241,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	CONTRIBUTORY PENSION	21020202	158,303,592.47	121,631,980.23	109,756,655.18	167,379,000.00
026300100104	Ministry of Rural & Community Development	SALARY	21010101	72,832,046.91	77,151,417.08	35,499,874.38	54,138,000.00
026300100104	Ministry of Rural & Community Development	OTHER ALLOWANCES	21020129	11,664,774.60	11,844,253.81	16,782,709.39	25,594,000.00
026300100104	Ministry of Rural & Community Development	CONTRIBUTORY PENSION	21020202	12,460,376.75	13,089,819.82	7,709,367.74	11,757,000.00
026300300104	Rural Electrification Board	SALARY	21010101	79,569,755.19	84,964,928.45	59,991,951.50	91,488,000.00
026300300104	Rural Electrification Board	OTHER ALLOWANCES	21020129	12,872,925.59	13,557,920.43	52,082,529.41	79,426,000.00
026300300104	Rural Electrification Board	CONTRIBUTORY PENSION	21020202	13,541,931.61	14,440,693.72	24,622,226.71	37,549,000.00
026300700104	RUWASA	SALARY	21010101	31,791,831.62	33,496,658.70	24,338,492.87	37,117,000.00
026300700104	RUWASA	OTHER ALLOWANCES	21020129	6,649,631.05	6,995,554.15	11,506,121.08	17,547,000.00
026300700104	RUWASA	CONTRIBUTORY PENSION	21020202	5,404,611.37	5,707,742.52	5,222,534.80	7,965,000.00
031801100106	Judicial Service Commission	SALARY	21010101		124,384,832.51	6,225,131.31	35,106,000.00
031801100106	Judicial Service Commission	OTHER ALLOWANCES	21020129		116,491,177.53		116,492,000.00
031801100106	Judicial Service Commission	CONTRIBUTORY PENSION	21020202		49,162,876.56		49,163,000.00
031805100106	High Court of Justice	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	21010103		1,485,456,147.16		2,075,823,000.00
031805100106	High Court of Justice	OTHER ALLOWANCES	21020129		37,405,750.26		347,540,000.00
031805100106	High Court of Justice	CONTRIBUTORY PENSION	21020202		214,112,033.14		0.00
031805300103	Sharia Court of Appeal	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	21010103		1,385,440,840.08		1,697,022,000.00
031805300103	Sharia Court of Appeal	OTHER ALLOWANCES	21020129		0.00		378,802,000.00
031805300103	Sharia Court of Appeal	CONTRIBUTORY PENSION	21020202		483,479,650.73		347,540,000.00
031806100184	Multi-Door Court House	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	21010103		375,492,621.07		409,267,000.00
031806100184	Multi-Door Court House	OTHER ALLOWANCES	21020129		19,507,379.93		0.00
031806100184	Multi-Door Court House		21020202				0.00
032600100104	Ministry of Justice	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	21010103	276,505,447.68	276,881,000.00	133,274,186.66	203,244,000.00
032600100104	Ministry of Justice	OTHER ALLOWANCES	21020129	8,408,115.13	8,894,000.00	63,005,911.51	96,085,000.00
032600100104	Ministry of Justice	CONTRIBUTORY PENSION	21020202	26,590,200.97	26,540,000.00	18,493,303.52	28,203,000.00
032600200104	Law Reform Commission	SALARY	21010101	19,764,615.86	19,660,000.00	6,543,031.07	9,979,000.00

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032600200104	Law Reform Commission	OTHER ALLOWANCES	21020129	9,756,090.18	9,746,000.00	3,093,244.44	4,718,000.00
032600200104	Law Reform Commission	CONTRIBUTORY PENSION	21020202	1,297,385.75	1,293,000.00	931,709.66	1,421,000.00
051305100104	Youth Development Directorate	SALARY	21010101	35,159,249.16	32,114,000.00	18,665,419.72	28,465,000.00
051305100104	Youth Development Directorate	OTHER ALLOWANCES	21020129	5,440,186.65	4,988,000.00	8,824,152.77	13,457,000.00
051305100104	Youth Development Directorate	CONTRIBUTORY PENSION	21020202	5,977,072.36	5,460,000.00	4,060,038.38	6,192,000.00
051305500104	Kano State Sports Commission	SALARY	21010101	147,288,945.18	124,056,000.00	61,860,887.89	94,338,000.00
051305500104	Kano State Sports Commission	OTHER ALLOWANCES	21020129	16,856,412.27	16,534,000.00	29,244,985.29	44,599,000.00
051305500104	Kano State Sports Commission	CONTRIBUTORY PENSION	21020202	14,209,928.30	14,282,000.00	6,786,783.77	10,350,000.00
051305600153	Kano Pillars Football Club	SALARY	21010101	329,606,051.03	317,295,000.00	94,521,809.60	144,146,000.00
051305600153	Kano Pillars Football Club	OTHER ALLOWANCES	21020129	10,602,223.97	10,500,000.00	44,685,568.31	68,146,000.00
051305600153	Kano Pillars Football Club	CONTRIBUTORY PENSION	21020202	0.00	5,000,000.00	760,470.72	1,160,000.00
051400100104	Ministry of Women Affairs & Social Dev.	SALARY	21010101	105,912,687.70	106,189,000.00	54,938,794.87	83,782,000.00
051400100104	Ministry of Women Affairs & Social Dev.	OTHER ALLOWANCES	21020129	19,084,412.05	19,430,000.00	25,972,537.78	39,609,000.00
051400100104	Ministry of Women Affairs & Social Dev.	CONTRIBUTORY PENSION	21020202	17,873,396.85	18,048,000.00	11,736,836.99	17,899,000.00
051700100104	Ministry of Education	SALARY	21010101	233,276,519.25	232,251,000.00	127,953,919.26	195,130,000.00
051700100104	Ministry of Education	OTHER ALLOWANCES	21020129	60,428,350.23	60,447,000.00	60,490,733.55	92,249,000.00
051700100104	Ministry of Education	CONTRIBUTORY PENSION	21020202	38,903,771.22	39,018,000.00	24,937,927.37	38,031,000.00
051700300106	SUBEB	SALARY	21010101	182,942,119.31	184,795,000.00	70,530,644.99	107,560,000.00
051700300106	SUBEB	OTHER ALLOWANCES	21020129	48,482,163.96	46,940,000.00	33,343,648.07	50,850,000.00
051700300106	SUBEB	CONTRIBUTORY PENSION	21020202	31,100,160.26	31,785,000.00	14,302,806.89	21,812,000.00
051700800104	Kano State library Board	SALARY	21010101	119,370,327.96	120,933,000.00	46,925,813.57	71,562,000.00
051700800104	Kano State library Board	OTHER ALLOWANCES	21020129	21,021,184.12	20,862,000.00	22,184,368.42	33,832,000.00
051700800104	Kano State library Board	CONTRIBUTORY PENSION	21020202	20,292,751.72	20,550,000.00	10,176,507.70	15,520,000.00
051701000104	Agency for Mass Education	SALARY	21010101	193,515,609.37	193,269,000.00	125,868,458.19	191,950,000.00
051701000104	Agency for Mass Education	OTHER ALLOWANCES	21020129	48,205,032.18	48,314,000.00	59,504,823.39	90,745,000.00
051701000104	Agency for Mass Education	CONTRIBUTORY PENSION	21020202	32,899,763.96	32,910,000.00	25,475,900.24	38,851,000.00
051701500106	Science & Technical Schools Board	SALARY	21010101	1,448,622,242.38	1,468,331,000.00	938,696,080.60	1,431,512,000.00
051701500106	Science & Technical Schools Board	OTHER ALLOWANCES	21020129	426,981,644.34	430,812,000.00	434,066,137.73	661,951,000.00
051701500106	Science & Technical Schools Board	CONTRIBUTORY PENSION	21020202	243,210,863.59	246,350,000.00	171,286,982.75	261,213,000.00

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051702600104	Senior Secondary Schools Mgt. Board	SALARY	21010101	11,629,188,776.70	10,770,710,000.00	7,286,710,198.86	11,112,234,000.00
051702600104	Senior Secondary Schools Mgt. Board	OTHER ALLOWANCES	21020129	3,250,668,228.13	3,274,347,000.00	3,444,821,758.22	7,053,354,000.00
051702600104	Senior Secondary Schools Mgt. Board	CONTRIBUTORY PENSION	21020202	1,945,435,011.91	1,967,959,000.00	1,424,252,963.62	3,000,821,000.00
051702700104	Kano State Islamic & Qur'anic School Board	SALARY	21010101	21,600,000.00	21,600,000.00	39,724,229.42	60,580,000.00
051702700104	Kano State Islamic & Qur'anic School Board		21020129		0.00	0.00	0.00
051702700104	Kano State Islamic & Qur'anic School Board		21020202		0.00	0.00	0.00
052100100104	Ministry of Health	SALARY	21010101	843,006,673.64	990,750,673.22	494,525,991.96	754,153,000.00
052100100104	Ministry of Health	OTHER ALLOWANCES	21020129	128,805,704.79	88,828,000.00	243,495,401.73	371,331,000.00
052100100104	Ministry of Health	CONTRIBUTORY PENSION	21020202	131,508,433.22	92,913,000.00	106,967,658.57	163,126,000.00
052100300104	H.M.B. (HQ and Zones)	SALARY	21010101	8,976,996,895.74	9,233,301,000.00	5,259,515,727.08	7,520,762,000.00
052100300104	H.M.B. (HQ and Zones)	OTHER ALLOWANCES	21020129	2,273,619,874.76	2,081,614,000.00	2,486,457,361.40	5,291,848,000.00
052100300104	H.M.B. (HQ and Zones)	CONTRIBUTORY PENSION	21020202	1,366,826,515.75	1,183,057,000.00	971,094,331.07	2,480,919,000.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	SALARY	21010101	1,036,918,488.94	947,174,000.00	385,623,778.12	588,077,000.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	OTHER ALLOWANCES	21020129	293,115,602.28	350,613,000.00	182,305,202.91	278,016,000.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	CONTRIBUTORY PENSION	21020202	157,247,382.99	150,300,000.00	71,076,268.83	108,392,000.00
052100500104	Primary Health Care Mgt. Board (PHCMB)	SALARY	21010101	166,054,348.77	133,919,000.00	83,251,790.62	126,959,000.00
052100500104	Primary Health Care Mgt. Board (PHCMB)	OTHER ALLOWANCES	21020129	32,370,122.01	30,506,000.00	39,357,621.19	60,021,000.00
052100500104	Primary Health Care Mgt. Board (PHCMB)	CONTRIBUTORY PENSION	21020202	18,087,695.48	18,906,000.00	12,324,987.87	18,796,000.00
052100800104	CONTRIBUTORY HEALTH MGT	SALARY	21010101				2,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	OTHER ALLOWANCES	21020129				1,200,000.00
052100800104	CONTRIBUTORY HEALTH MGT	CONTRIBUTORY PENSION	21020202				800,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	SALARY	21010101		23,000,000.00	0.00	0.00

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052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	OTHER ALLOWANCES	21020129		3,000,000.00	0.00	0.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	CONTRIBUTORY PENSION	21020202		2,000,000.00	0.00	0.00
053500100104	Ministry of Environment	SALARY	21010101	502,775,621.69	587,062,000.00	247,557,516.80	377,526,000.00
053500100104	Ministry of Environment	OTHER ALLOWANCES	21020129	40,200,428.59	52,600,000.00	117,033,818.69	178,477,000.00
053500100104	Ministry of Environment	CONTRIBUTORY PENSION	21020202	55,083,431.48	73,869,000.00	38,538,288.51	58,771,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	SALARY	21010101	109,584,902.81		104,276,470.42	159,022,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	OTHER ALLOWANCES	21020129	11,446,171.19		49,297,123.72	75,179,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	CONTRIBUTORY PENSION	21020202	18,629,433.47		19,369,489.74	29,539,000.00
053500300103	Kano State Afforestation Project (KNAP)	SALARY	21010101	30,980,859.63	31,591,000.00	11,807,334.19	18,007,000.00
053500300103	Kano State Afforestation Project (KNAP)	OTHER ALLOWANCES	21020129	5,755,615.85	5,709,000.00	5,581,965.06	8,513,000.00
053500300103	Kano State Afforestation Project (KNAP)	CONTRIBUTORY PENSION	21020202	5,266,746.14	5,395,000.00	2,527,486.20	3,855,000.00
053500500104	Kano State Sustainable Projects	SALARY	21010101	4,606,735.94	4,682,000.00	25,845,840.68	39,415,000.00
053500500104	Kano State Sustainable Projects	OTHER ALLOWANCES	21020129	1,082,267.79	1,107,000.00	12,218,725.86	18,634,000.00
053500500104	Kano State Sustainable Projects	CONTRIBUTORY PENSION	21020202	783,145.11	796,000.00	5,092,547.44	7,767,000.00
055100200104	Ministry for Local Government	SALARY	21010101	60,269,078.84	58,532,000.00	31,641,054.15	48,253,000.00
055100200104	Ministry for Local Government	OTHER ALLOWANCES	21020129	10,078,648.70	10,062,000.00	14,958,436.50	22,812,000.00
055100200104	Ministry for Local Government	CONTRIBUTORY PENSION	21020202	10,245,743.40	10,076,000.00	6,992,485.67	10,664,000.00
055100300103	Chieftancy Affairs	SALARY	21010101	2,603,073.82	1,726,000.00	71,272,557.21	108,691,000.00
055100300103	Chieftancy Affairs	OTHER ALLOWANCES	21020129	510,629.89	338,000.00	33,694,390.08	51,384,000.00
055100300103	Chieftancy Affairs	CONTRIBUTORY PENSION	21020202	442,522.55	287,000.00	11,943,068.54	18,214,000.00
056900100104	Ministry for Higher Education	SALARY	21010101	9,797,256.49	9,999,000.00	5,775,026.35	8,807,000.00
056900100104	Ministry for Higher Education	OTHER ALLOWANCES	21020129	3,187,329.09	2,892,000.00	2,730,167.10	4,164,000.00

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056900100104	Ministry for Higher Education	CONTRIBUTORY PENSION	21020202	1,698,276.41	1,798,000.00	1,113,428.63	1,698,000.00
056900200111	College of Education & Preliminary Studies	SALARY	21010101	405,475,708.04	401,041,000.00	301,791,566.58	460,233,000.00
056900200111	College of Education & Preliminary Studies	OTHER ALLOWANCES	21020129	350,671,610.73	348,475,000.00	142,673,185.38	217,577,000.00
056900200111	College of Education & Preliminary Studies	CONTRIBUTORY PENSION	21020202	83,808,465.98	83,298,000.00	49,506,743.63	75,498,000.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	SALARY	21010101	206,007,289.33	209,601,000.00	131,466,958.21	200,488,000.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	OTHER ALLOWANCES	21020129	179,067,000.75	183,364,000.00	62,151,536.94	94,782,000.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	CONTRIBUTORY PENSION	21020202	42,590,498.72	43,519,000.00	22,454,525.20	34,244,000.00
056901800111	Kano State Polytechnic	SALARY	21010101	1,123,740,588.54	1,134,901,000.00	823,241,223.70	1,755,443,000.00
056901800111	Kano State Polytechnic	OTHER ALLOWANCES	21020129	975,100,907.29	882,589,000.00	389,190,622.69	593,516,000.00
056901800111	Kano State Polytechnic	CONTRIBUTORY PENSION	21020202	231,697,063.94	233,354,000.00	136,600,022.43	808,316,000.00
056902100111	Dangote University of Science & Technology (Wudil)	SALARY	21010101	1,134,466,474.29	2,751,898,000.00	810,482,377.40	1,235,986,000.00
056902100111	Dangote University of Science & Technology (Wudil)	OTHER ALLOWANCES	21020129	1,821,290,667.78	466,787,000.00	1,413,971,270.44	2,156,307,000.00
056902100111	Dangote University of Science & Technology (Wudil)	CONTRIBUTORY PENSION	21020202	319,691,603.00	216,186,000.00	228,819,122.27	348,950,000.00
056902800111	Yusufu Maitama Sule University	SALARY	21010101	1,892,061,074.00	2,076,894,826.00	1,539,134,028.54	2,347,180,000.00
056902800111	Yusufu Maitama Sule University	OTHER ALLOWANCES	21020129	608,068,231.83	548,746,539.45	426,802,029.06	650,874,000.00
056902800111	Yusufu Maitama Sule University	CONTRIBUTORY PENSION	21020202	186,569,138.06	477,103,550.00	133,748,762.65	203,967,000.00
056902900111	Aminu School of Islamic Legal Studies	SALARY	21010101	545,651,970.81	509,985,000.00	583,523,256.09	889,873,000.00
056902900111	Aminu School of Islamic Legal Studies	OTHER ALLOWANCES	21020129	474,362,589.15	383,331,000.00	275,862,982.63	420,692,000.00
056902900111	Aminu School of Islamic Legal Studies	CONTRIBUTORY PENSION	21020202	112,175,855.21	114,367,000.00	95,513,010.99	145,658,000.00
056903000111	Audu Bako College of Agriculture Danbatta	SALARY	21010101	262,141,769.50	244,128,000.00	243,234,572.92	370,933,000.00
056903000111	Audu Bako College of Agriculture Danbatta	OTHER ALLOWANCES	21020129	228,839,146.60	221,002,000.00	114,990,129.46	175,360,000.00
056903000111	Audu Bako College of Agriculture Danbatta	CONTRIBUTORY PENSION	21020202	54,192,618.64	54,258,000.00	40,073,086.71	61,112,000.00
056903100111	Sa'adatu Rimi University Kano	SALARY	21010101	1,265,326,659.08	1,276,149,000.00	1,109,515,356.36	1,692,011,000.00

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056903100111	Sa'adatu Rimi University Kano	OTHER ALLOWANCES	21020129	1,101,335,323.18	1,007,719,000.00	524,527,878.34	799,906,000.00
056903100111	Sa'adatu Rimi University Kano	CONTRIBUTORY PENSION	21020202	259,938,344.17	262,233,000.00	181,957,448.69	277,486,000.00
056904800104	Kano State Scholarship Board	SALARY	21010101	22,286,031.28	21,842,000.00	14,823,999.22	22,607,000.00
056904800104	Kano State Scholarship Board	OTHER ALLOWANCES	21020129	3,496,310.67	4,044,000.00	7,008,105.67	10,688,000.00
056904800104	Kano State Scholarship Board	CONTRIBUTORY PENSION	21020202	3,721,478.07	3,648,000.00	3,002,501.90	4,579,000.00
056904900107	School of Aquisition Centre Kano	SALARY	21010101				75,000,000.00
056904900107	School of Aquisition Centre Kano	OTHER ALLOWANCES	21020129				25,000,000.00
056904900107	School of Aquisition Centre Kano	CONTRIBUTORY PENSION	21020202				6,000,000.00
				67,558,574,403.64	72,996,243,068.10	46,731,827,685.73	85,727,970,349.00

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011100100101	Government House	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	77,586,206.90	300,000.00	77,586,206.09
011100100101	Government House	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	155,172,413.79	0.00	155,172,413.79
011100100101	Government House	TELEPHONE CHARGES	22020202	0.00	3,103,448.28	0.00	3,103,448.28
011100100101	Government House	INTERNET ACCESS CHARGES	22020203	0.00	3,103,448.28	0.00	3,103,448.28
011100100101	Government House	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	4,655,172.41	0.00	4,655,172.41
011100100101	Government House	WATER RATES	22020205	0.00	4,655,172.41	0.00	4,655,172.41
011100100101	Government House	OTHER UTILITIES	22020209	0.00	3,103,448.28	0.00	3,103,448.28
011100100101	Government House	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	23,275,862.07	1,444,800.00	23,275,862.07
011100100101	Government House	BOOKS	22020302	0.00	1,551,724.14	0.00	1,551,724.14
011100100101	Government House	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	4,655,172.41	0.00	4,655,172.41
011100100101	Government House	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	3,103,448.28	4,300,000.00	3,103,448.28
011100100101	Government House	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	0.00	3,103,448.28	57,759,500.00	3,103,448.28
011100100101	Government House	UNIFORMS & OTHER CLOTHING	22020309	0.00	5,206,896.55	0.00	5,206,896.55
011100100101	Government House	OTHER MATERIALS AND SUPPLY	22020316	0.00	5,431,034.48	0.00	5,431,034.48
011100100101	Government House	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	77,586,206.90	17,175,334.00	77,586,206.90
011100100101	Government House	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	3,103,448.28	0.00	3,103,448.28
011100100101	Government House	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL OTRS	22020403	0.00	12,413,793.10	0.00	12,413,793.10
011100100101	Government House	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	3,103,448.28	0.00	3,103,448.28
011100100101	Government House	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	1,551,724.14	6,666,672.00	1,551,724.14
011100100101	Government House	OTHER MAINTENANCE SERVICES	22020406	0.00	3,103,448.28	4,416,667.00	3,103,448.28
011100100101	Government House	LOCAL TRAINING	22020501	0.00	77,586,206.90	0.00	77,586,206.90
011100100101	Government House	SECURITY SERVICES	22020601	0.00	100,000,000.00	142,473,836.86	800,000,000.50
011100100101	Government House	MOTOR VEHICLE FUEL COST	22020801	0.00	38,793,103.45	12,809,911.88	38,793,103.45
011100100101	Government House	PLANT / GENERATOR FUEL COST	22020803	0.00	47,327,586.21	498,000.00	47,327,586.21
011100100101	Government House	COOKING GAS/FUEL COST	22020806	0.00	4,655,172.41	64,500.00	4,655,172.41
011100100101	Government House	REFRESHMENT & MEALS	22021001	0.00	775,860.07	0.00	775,860.07
011100100101	Government House	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	31,034,482.76	0.00	31,034,482.76
011100100101	Government House	PUBLICITY & ADVERTISEMENTS	22021003	0.00	77,586,206.90	171,252,300.00	77,586,206.90
011100100101	Government House	POSTAGES & COURIER SERVICES	22021006	0.00	11,637,931.03	3,500,000.00	11,637,931.03
011100100101	Government House	WELFARE PACKAGES	22021007	0.00	3,013,448.28	0.00	3,013,448.28
011100100101	Government House	SPORTING ACTIVITIES	22021009	0.00	3,879,310.34	0.00	3,879,310.34
011100100101	Government House	OTHER MISCELLANEOUS	22021011	0.00	4,051,724.14	730,000,572.00	4,051,724.14
011100100101	Government House	GRANTS TO COMMUNITIES/NGOs	22040109	0.00	100,000,000.00	828,110,000.00	1,000,000,000.00
011100100104	Government House	GRANTS TO COMMUNITIES/NGOs	22040109	0.00	49,756,626.10	0.00	0.00
011100100199	Government House	OTHER MISCELLANEOUS	22021011				65,000,000.00
011100100204	Deputy Governor's Office	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	108,787,630.00	100,000,000.00	108,787,630.00
011100100204	Deputy Governor's Office	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	0.00	150,412,841.00	100,000,000.00	150,412,841.00

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011100100204	Deputy Governor's Office	TELEPHONE CHARGES	22020202	0.00	2,631,500.00	0.00	2,631,500.00
011100100204	Deputy Governor's Office	INTERNET ACCESS CHARGES	22020203	0.00	2,631,500.00	600,000.00	2,631,500.00
011100100204	Deputy Governor's Office	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	21,420,530.00	11,425,763.00	21,420,530.00
011100100204	Deputy Governor's Office	BOOKS	22020302	0.00	11,578,900.00	0.00	11,578,900.00
011100100204	Deputy Governor's Office	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	3,963,049.00	600,000.00	3,963,049.00
011100100204	Deputy Governor's Office	UNIFORMS & OTHER CLOTHING	22020309	0.00	14,736,700.00	0.00	14,736,700.00
011100100204	Deputy Governor's Office	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311	0.00	6,631,500.00	0.00	6,631,500.00
011100100204	Deputy Governor's Office	OTHER MATERIALS AND SUPPLY	22020316	0.00	2,631,000.00	0.00	2,631,000.00
011100100204	Deputy Governor's Office	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	9,473,000.00	0.00	9,473,000.00
011100100204	Deputy Governor's Office	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	2,631,500.00	0.00	2,631,500.00
011100100204	Deputy Governor's Office	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	6,052,450.00	0.00	6,052,450.00
011100100204	Deputy Governor's Office	OTHER MAINTENANCE SERVICES	22020406	0.00	2,631,000.00	0.00	2,631,000.00
011100100204	Deputy Governor's Office	LOCAL TRAINING	22020501	0.00	11,263,000.00	0.00	11,263,000.00
011100100204	Deputy Governor's Office	MOTOR VEHICLE FUEL COST	22020801	0.00	22,367,000.00	0.00	22,367,000.00
011100100204	Deputy Governor's Office	PLANT / GENERATOR FUEL COST	22020803	0.00	19,209,200.00	0.00	19,209,200.00
011100100204	Deputy Governor's Office	REFRESHMENT & MEALS	22021001	0.00	6,263,120.00	0.00	6,263,120.00
011100100204	Deputy Governor's Office	PUBLICITY & ADVERTISEMENTS	22021003	0.00	20,263,000.00	0.00	20,263,000.00
011100100204	Deputy Governor's Office	WELFARE PACKAGES	22021007	0.00	150,000,000.00	0.00	150,000,000.00
011100100204	Deputy Governor's Office	HOSPITALITY EXPENSES	22021022	0.00	100,787,000.00	5,000,000.00	100,787,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	500,000.00	0.00	500,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	300,000.00	0.00	300,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	ELECTRICITY CHARGES	22020201	0.00	500,000.00	0.00	500,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	TELEPHONE CHARGES	22020202	0.00	200,000.00	0.00	200,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	INTERNET ACCESS CHARGES	22020203	0.00	200,000.00	0.00	200,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	200,000.00	0.00	200,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	200,000.00	0.00	200,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	BOOKS	22020302	0.00	200,000.00	0.00	200,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	1,000,000.00	0.00	1,000,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311	0.00	50,000.00	0.00	85,000,000.00

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011100800104	Kano State Emergency Relief & Rehabilitation Board	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	400,000.00	0.00	400,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	1,200,000.00	0.00	1,200,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	230,000.00	0.00	230,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	3,075,000.00	0.00	3,075,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	MAINTENANCE OF PARKS AND GARDEN	22020416	0.00	1,000,000.00	0.00	1,000,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	LOCAL TRAINING	22020501	0.00	1,000,000.00	0.00	1,000,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	INTERNATIONAL TRAINING	22020502	0.00	1,000,000.00	0.00	1,000,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	OFFICE RENT	22020602	0.00	1,000,000.00	0.00	1,000,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	AUDIT CONSULTANCY	22020709	0.00	100,000.00	0.00	100,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	MOTOR VEHICLE FUEL COST	22020801	0.00	200,000.00	0.00	200,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	0.00	1,000,000.00	0.00	1,000,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	REFRESHMENT & MEALS	22021001	0.00	200,000.00	0.00	200,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	200,000.00	0.00	200,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	PUBLICITY & ADVERTISEMENTS	22021003	0.00	800,000.00	0.00	800,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	MEDICAL EXPENSES-LOCAL	22021004	0.00	3,500,000.00	0.00	3,500,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	POSTAGES & COURIER SERVICES	22021006	0.00	1,000,000.00	0.00	1,000,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	WELFARE PACKAGES	22021007	0.00	21,200,000.00	11,802,000.00	21,200,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	0.00	1,000,000.00	0.00	1,000,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	DIRECT TEACHING & LABORATORY COST	22021010	0.00	200,000.00	0.00	200,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	OTHER MISCELLANEOUS	22021011	0.00	800,000.00	0.00	800,000.00

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011100900104	Guidance and Counselling Board	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	500,000.00	0.00	500,000.00
011100900104	Guidance and Counselling Board	TELEPHONE CHARGES	22020202	0.00	700,000.00	0.00	700,000.00
011100900104	Guidance and Counselling Board	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	400,000.00	0.00	400,000.00
011100900104	Guidance and Counselling Board	BOOKS	22020302	0.00	200,000.00	0.00	200,000.00
011100900104	Guidance and Counselling Board	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	500,000.00	0.00	500,000.00
011100900104	Guidance and Counselling Board	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	200,000.00	0.00	200,000.00
011100900104	Guidance and Counselling Board	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	400,000.00	0.00	400,000.00
011100900104	Guidance and Counselling Board	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	300,000.00	0.00	300,000.00
011100900104	Guidance and Counselling Board	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	300,000.00	0.00	300,000.00
011100900104	Guidance and Counselling Board	LOCAL TRAINING	22020501	0.00	1,500,000.00	0.00	1,500,000.00
011100900104	Guidance and Counselling Board		22020604	0.00	0.00	0.00	0.00
011100900104	Guidance and Counselling Board	FINANCIAL CONSULTING	22020701	0.00	300,000.00	0.00	300,000.00
011100900104	Guidance and Counselling Board	SURVEYING SERVICES	22020706	0.00	700,000.00	0.00	700,000.00
011100900104	Guidance and Counselling Board	MOTOR VEHICLE FUEL COST	22020801	0.00	500,000.00	0.00	500,000.00
011100900104	Guidance and Counselling Board	PLANT / GENERATOR FUEL COST	22020803	0.00	500,000.00	0.00	500,000.00
011100900104	Guidance and Counselling Board	REFRESHMENT & MEALS	22021001	0.00	400,000.00	0.00	400,000.00
011100900104	Guidance and Counselling Board	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	1,000,000.00	0.00	1,000,000.00
011100900104	Guidance and Counselling Board	PUBLICITY & ADVERTISEMENTS	22021003	0.00	400,000.00	0.00	400,000.00
011100900104	Guidance and Counselling Board	OTHER MISCELLANEOUS	22021011	0.00	5,000,000.00	200,000.00	5,000,000.00
011101000104	Public Procurement Bureau	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	8,669,281.43	8,669,281.43	0.00	12,994,922.15
011101000104	Public Procurement Bureau	TELEPHONE CHARGES	22020202	1,301,469.55	1,301,693.91	0.00	0.00
011101000104	Public Procurement Bureau	INTERNET ACCESS CHARGES	22020203	1,301,469.55	3,301,693.91	0.00	10,301,693.91

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011101000104	Public Procurement Bureau	OTHER UTILITIES	22020209	3,905,693.91	3,905,081.73	950,000.00	8,000,000.00
011101000104	Public Procurement Bureau	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	5,857,622.59	5,857,622.59	3,490,000.00	9,000,000.00
011101000104	Public Procurement Bureau	MAGAZINES & PERIODICALS	22020304	3,254,234.77	3,254,234.77	0.00	3,254,234.77
011101000104	Public Procurement Bureau	PRINTING OF SECURITY DOCUMENTS	22020306	1,952,540.86	1,952,540.86	0.00	2,500,000.00
011101000104	Public Procurement Bureau	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	3,254,234.77	1,254,234.77	0.00	1,500,000.00
011101000104	Public Procurement Bureau	UNIFORMS & OTHER CLOTHING	22020309	2,603,387.82	2,603,387.82	0.00	2,603,387.82
011101000104	Public Procurement Bureau	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	2,603,387.82	2,603,387.82	0.00	7,603,387.82
011101000104	Public Procurement Bureau	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	3,254,234.77	3,254,234.77	0.00	4,923,501.00
011101000104	Public Procurement Bureau	MAINTENANCE OF PLANTS/GENERATORS	22020405	3,254,234.77	3,254,234.77	0.00	3,254,234.77
011101000104	Public Procurement Bureau	OTHER MAINTENANCE SERVICES	22020406	3,254,234.77	3,254,234.77	0.00	3,254,234.77
011101000104	Public Procurement Bureau	LOCAL TRAINING	22020501	1,952,540.86	51,952,540.86	0.00	64,968,500.00
011101000104	Public Procurement Bureau	SECURITY SERVICES	22020601	8,721,349.19	8,721,349.19	0.00	12,721,349.19
011101000104	Public Procurement Bureau	INFORMATION TECHNOLOGY CONSULTING	22020702	0.00	0.00	0.00	52,500,000.00
011101000104	Public Procurement Bureau	FINANCIAL CONSULTING	22020701	2,603,387.82	2,603,387.82	0.00	2,603,387.82
011101000104	Public Procurement Bureau	RESEARCH AND DOCUMENTATION	22020710	0.00	0.00	0.00	8,500,000.00
011101000104	Public Procurement Bureau	SURVEYING SERVICES	22020706	2,603,387.82	2,603,387.82	0.00	3,603,387.00
011101000104	Public Procurement Bureau	AUDIT CONSULTANCY	22020709	0.00	0.00	0.00	41,000,000.00
011101000104	Public Procurement Bureau	LEGAL SERVICES	22020703	3,905,081.73	3,905,081.73	0.00	3,905,081.73
011101000104	Public Procurement Bureau	MOTOR VEHICLE FUEL COST	22020801	2,603,387.82	2,603,387.82	0.00	5,257,200.74
011101000104	Public Procurement Bureau	PLANT / GENERATOR FUEL COST	22020803	6,508,469.54	6,508,469.54	0.00	6,508,469.54
011101000104	Public Procurement Bureau	REFRESHMENT & MEALS	22021001	3,254,234.77	3,254,234.77	0.00	3,500,000.00
011101000104	Public Procurement Bureau	HONORARIUM & SITTING ALLOWANCE	22021002	3,905,081.73	53,905,081.73	0.00	53,905,081.73
011101000104	Public Procurement Bureau	PUBLICITY & ADVERTISEMENTS	22021003	3,905,081.73	5,905,081.73	0.00	5,905,081.73
011101000104	Public Procurement Bureau	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	1,952,540.86	1,952,540.86	0.00	7,000,000.00
011101000104	Public Procurement Bureau	OTHER MISCELLANEOUS	22021011	3,254,234.77	3,254,234.77	0.00	3,254,234.77
011101000104	Public Procurement Bureau	GRANT TO GOVERNMENT OWNED COMPANIES - CAPITAL	22040106	8,513,078.16	5,513,078.16	0.00	5,513,078.16
011101000104	Public Procurement Bureau	SUBSIDY TO GOVERNMENT OWNED COMPANIES	22050101	1,431,863.30	1,431,863.30	0.00	0.00
011101000104	Public Procurement Bureau	OTHER FINANCIAL CONSULTING	22020712	0.00	0.00	0.00	144,000,000.00
011101000104	Public Procurement Bureau	INTERNATIONAL TRAINING	22020502	0.00	0.00	0.00	30,000,000.00
011101000105	Public Procurement Bureau	MOTOR VEHICLE FUEL COST	22020801	0.00	0.00	0.00	72,000,000.00
011101100104	Public Complaint & Anti-Corruption Commission	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	1,145,236.26	0.00	1,145,236.26
011101100104	Public Complaint & Anti-Corruption Commission	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	0.00	16,908,727.10	490,000.00	16,908,727.10
011101100104	Public Complaint & Anti-Corruption Commission	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	22020104	0.00	6,763,490.84	500,000.00	6,763,490.84
011101100104	Public Complaint & Anti-Corruption Commission	ELECTRICITY CHARGES	22020201	0.00	1,763,490.84	1,000,000.00	1,763,490.84

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011101100104	Public Complaint & Anti-Corruption Commission	INTERNET ACCESS CHARGES	22020203	0.00	1,908,727.10	500,000.00	1,908,727.10
011101100104	Public Complaint & Anti-Corruption Commission	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	381,745.42	0.00	381,745.42
011101100104	Public Complaint & Anti-Corruption Commission	OTHER UTILITIES	22020209	0.00	881,745.42	0.00	881,745.42
011101100104	Public Complaint & Anti-Corruption Commission	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	2,908,727.10	0.00	2,908,727.10
011101100104	Public Complaint & Anti-Corruption Commission	BOOKS	22020302	0.00	763,490.84	0.00	763,490.84
011101100104	Public Complaint & Anti-Corruption Commission	NEWSPAPERS	22020303	0.00	1,908,727.10	0.00	1,908,727.10
011101100104	Public Complaint & Anti-Corruption Commission	MAGAZINES & PERIODICALS	22020304	0.00	1,908,727.10	0.00	1,908,727.10
011101100104	Public Complaint & Anti-Corruption Commission	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	3,908,727.10	0.00	3,908,727.10
011101100104	Public Complaint & Anti-Corruption Commission	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	5,908,727.10	0.00	5,908,727.10
011101100104	Public Complaint & Anti-Corruption Commission	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	1,381,745.42	0.00	1,381,745.42
011101100104	Public Complaint & Anti-Corruption Commission	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	5,908,727.10	0.00	5,908,727.10
011101100104	Public Complaint & Anti-Corruption Commission	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	1,908,727.10	0.00	1,908,727.10
011101100104	Public Complaint & Anti-Corruption Commission	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	3,763,490.84	0.00	3,763,490.84
011101100104	Public Complaint & Anti-Corruption Commission	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	2,290,472.52	0.00	2,290,472.52
011101100104	Public Complaint & Anti-Corruption Commission	LOCAL TRAINING	22020501	0.00	25,552,285.62	0.00	25,552,285.62
011101100104	Public Complaint & Anti-Corruption Commission	SECURITY SERVICES	22020601	0.00	3,908,727.10	0.00	3,908,727.10
011101100104	Public Complaint & Anti-Corruption Commission	FINANCIAL CONSULTING	22020701	0.00	1,908,727.10	0.00	1,908,727.10
011101100104	Public Complaint & Anti-Corruption Commission	INFORMATION TECHNOLOGY CONSULTING	22020702	0.00	1,908,727.10	0.00	1,908,727.10
011101100104	Public Complaint & Anti-Corruption Commission	LEGAL SERVICES	22020703	0.00	40,083,269.17	0.00	40,083,269.17
011101100104	Public Complaint & Anti-Corruption Commission	MOTOR VEHICLE FUEL COST	22020801	0.00	4,269,816.83	0.00	4,269,816.83

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011101100104	Public Complaint & Anti-Corruption Commission	PLANT / GENERATOR FUEL COST	22020803	0.00	4,560,289.35	0.00	4,560,289.35
011101100104	Public Complaint & Anti-Corruption Commission	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	7,634,908.41	0.00	7,634,908.41
011101100104	Public Complaint & Anti-Corruption Commission	PUBLICITY & ADVERTISEMENTS	22021003	0.00	15,809,450.48	0.00	15,809,450.48
011101300123	Council Affairs Directorate	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	235,000.00	1,500,000.00	0.00	1,500,000.00
011101300123	Council Affairs Directorate	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	175,000.00	1,500,000.00	0.00	1,500,000.00
011101300123	Council Affairs Directorate	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	0.00	1,000,000.00	0.00	1,000,000.00
011101300123	Council Affairs Directorate	ELECTRICITY CHARGES	22020201	0.00	20,000.00	0.00	20,000.00
011101300123	Council Affairs Directorate	TELEPHONE CHARGES	22020202	0.00	20,000.00	0.00	50,000.00
011101300123	Council Affairs Directorate	INTERNET ACCESS CHARGES	22020203	129,000.00	230,000.00	0.00	300,000.00
011101300123	Council Affairs Directorate	SATELLITE BROADCASTING ACCESS CHARGES	22020204	70,000.00	150,000.00	0.00	250,000.00
011101300123	Council Affairs Directorate	WATER RATES	22020205	0.00	60,000.00	0.00	60,000.00
011101300123	Council Affairs Directorate	SEWERAGE CHARGES	22020206	0.00	800,000.00	0.00	400,000.00
011101300123	Council Affairs Directorate	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	179,000.00	1,000,000.00	0.00	3,000,000.00
011101300123	Council Affairs Directorate	BOOKS	22020302	0.00	50,000.00	0.00	60,000.00
011101300123	Council Affairs Directorate	NEWSPAPERS	22020303	5,000.00	150,000.00	0.00	150,000.00
011101300123	Council Affairs Directorate	MAGAZINES & PERIODICALS	22020304	0.00	200,000.00	0.00	200,000.00
011101300123	Council Affairs Directorate	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	0.00	0.00	200,000.00
011101300123	Council Affairs Directorate	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	100,000.00	0.00	200,000.00
011101300123	Council Affairs Directorate	OTHER MATERIALS AND SUPPLY	22020316	185,900.00	200,000.00	0.00	300,000.00
011101300123	Council Affairs Directorate	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	1,416,000.00	750,000.00	0.00	1,200,000.00
011101300123	Council Affairs Directorate	MAINTENANCE OF OFFICE FURNITURE	22020402	131,000.00	170,000.00	0.00	250,000.00
011101300123	Council Affairs Directorate	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL OTRS	22020403	379,500.00	300,000.00	0.00	450,000.00
011101300123	Council Affairs Directorate	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	346,000.00	400,000.00	0.00	1,000,000.00
011101300123	Council Affairs Directorate	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	34,500.00	100,000.00	0.00	300,000.00
011101300123	Council Affairs Directorate	LOCAL TRAINING	22020501	0.00	1,000,000.00	0.00	1,000,000.00
011101300123	Council Affairs Directorate	MOTOR VEHICLE FUEL COST	22020801	5,710,500.00	5,500,000.00	1,500,000.00	7,500,000.00
011101300123	Council Affairs Directorate	BANK CHARGES (OTHER THAN INTEREST)	22020901	0.00	70,000.00	0.00	70,000.00
011101300123	Council Affairs Directorate	REFRESHMENT & MEALS	22021001	5,312,640.00	2,000,000.00	0.00	18,000,000.00
011101300123	Council Affairs Directorate	HONORARIUM & SITTING ALLOWANCE	22021002	604,500.00	1,000,000.00	0.00	1,000,000.00
011101300123	Council Affairs Directorate	PUBLICITY & ADVERTISEMENTS	22021003	552,770.00	2,000,000.00	0.00	2,000,000.00
011101300123	Council Affairs Directorate	MEDICAL EXPENSES-LOCAL	22021004	0.00	200,000.00	0.00	300,000.00
011101300123	Council Affairs Directorate	POSTAGES & COURIER SERVICES	22021006	4,200.00	270,000.00	0.00	270,000.00
011101300123	Council Affairs Directorate	WELFARE PACKAGES	22021007	120,000.00	300,000.00	0.00	450,000.00
011101300123	Council Affairs Directorate	OTHER MISCELLANEOUS	22021011	37,000.00	300,000.00	0.00	700,000.00

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011101400104	Community Re-orientation Council	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	502,500.00	0.00	1,256,250.00
011101400104	Community Re-orientation Council	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	625,000.00	0.00	1,562,500.00
011101400104	Community Re-orientation Council	ELECTRICITY CHARGES	22020201	0.00	62,500.00	0.00	156,250.00
011101400104	Community Re-orientation Council	TELEPHONE CHARGES	22020202	0.00	62,500.00	0.00	156,250.00
011101400104	Community Re-orientation Council	INTERNET ACCESS CHARGES	22020203	0.00	25,000.00	0.00	62,500.00
011101400104	Community Re-orientation Council	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	350,000.00	0.00	875,000.00
011101400104	Community Re-orientation Council	WATER RATES	22020205	0.00	50,000.00	0.00	125,000.00
011101400104	Community Re-orientation Council	OTHER UTILITIES	22020209	0.00	200,000.00	0.00	500,000.00
011101400104	Community Re-orientation Council	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	450,000.00	0.00	1,125,000.00
011101400104	Community Re-orientation Council	BOOKS	22020302	0.00	50,000.00	0.00	125,000.00
011101400104	Community Re-orientation Council	NEWSPAPERS	22020303	0.00	50,000.00	0.00	125,000.00
011101400104	Community Re-orientation Council	MAGAZINES & PERIODICALS	22020304	0.00	100,000.00	0.00	250,000.00
011101400104	Community Re-orientation Council	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	475,000.00	0.00	1,187,500.00
011101400104	Community Re-orientation Council	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	87,500.00	0.00	218,750.00
011101400104	Community Re-orientation Council	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	125,000.00	0.00	312,500.00
011101400104	Community Re-orientation Council	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	62,500.00	0.00	156,250.00
011101400104	Community Re-orientation Council	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	125,000.00	0.00	312,500.00
011101400104	Community Re-orientation Council	OTHER MAINTENANCE SERVICES	22020406	0.00	62,500.00	0.00	156,250.00
011101400104	Community Re-orientation Council	MAINTENANCE OF AIRCRAFTS	22020407	0.00	62,500.00	0.00	156,250.00
011101400104	Community Re-orientation Council	SECURITY SERVICES	22020601	0.00	935,000.00	0.00	2,337,500.00

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011101400104	Community Re-orientation Council	MOTOR VEHICLE FUEL COST	22020801	0.00	500,000.00	0.00	1,250,000.00
011101400104	Community Re-orientation Council	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	0.00	625,000.00	0.00	1,562,500.00
011101400104	Community Re-orientation Council	PLANT / GENERATOR FUEL COST	22020803	0.00	375,000.00	0.00	937,500.00
011101400104	Community Re-orientation Council	REFRESHMENT & MEALS	22021001	0.00	500,000.00	0.00	1,250,000.00
011101400104	Community Re-orientation Council	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	125,000.00	0.00	312,500.00
011101400104	Community Re-orientation Council	PUBLICITY & ADVERTISEMENTS	22021003	0.00	1,250,000.00	0.00	3,125,000.00
011101400104	Community Re-orientation Council	MEDICAL EXPENSES-LOCAL	22021004	0.00	530,000.00	0.00	1,325,000.00
011101400104	Community Re-orientation Council	WELFARE PACKAGES	22021007	0.00	132,500.00	0.00	331,250.00
011101400104	Community Re-orientation Council	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	0.00	500,000.00	0.00	1,250,000.00
011101400104	Community Re-orientation Council	OTHER MISCELLANEOUS	22021011	0.00	1,000,000.00	0.00	2,500,000.00
011103700104	Pilgrim Welfare Board	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	9,488,354.66	20,000,000.00	0.00	20,000,000.00
011103700104	Pilgrim Welfare Board	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	0.00	20,000,000.00	0.00	20,000,000.00
011103700104	Pilgrim Welfare Board	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	777,000.00	1,000,000.00	0.00	1,000,000.00
011103700104	Pilgrim Welfare Board	TELEPHONE CHARGES	22020202	0.00	1,500,000.00	0.00	1,500,000.00
011103700104	Pilgrim Welfare Board	INTERNET ACCESS CHARGES	22020203	840,000.00	4,000,000.00	0.00	4,000,000.00
011103700104	Pilgrim Welfare Board	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	5,000,000.00	0.00	5,000,000.00
011103700104	Pilgrim Welfare Board	WATER RATES	22020205	13,000.00	1,000,000.00	0.00	1,000,000.00
011103700104	Pilgrim Welfare Board	WATER RATES	22020205	0.00	1,000,000.00	0.00	1,000,000.00
011103700104	Pilgrim Welfare Board	OTHER UTILITIES	22020209	0.00	2,000,000.00	0.00	2,000,000.00
011103700104	Pilgrim Welfare Board	ELECTRICITY CHARGES	22020201	768,812.99	1,000,000.00	0.00	3,500,000.00
011103700104	Pilgrim Welfare Board	BOOKS	22020302	0.00	500,000.00	0.00	500,000.00
011103700104	Pilgrim Welfare Board	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	3,000,000.00	0.00	3,000,000.00
011103700104	Pilgrim Welfare Board	PRINTING OF SECURITY DOCUMENTS	22020306	200,000.00	1,125,000.00	0.00	1,125,000.00
011103700104	Pilgrim Welfare Board	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	0.00	2,000,000.00	0.00	2,000,000.00
011103700104	Pilgrim Welfare Board	FIELD & CAMPING MATERIALS SUPPLIES	22020308	0.00	5,000,000.00	0.00	5,000,000.00
011103700104	Pilgrim Welfare Board	UNIFORMS & OTHER CLOTHING	22020309	0.00	24,000,000.00	19,696,115.14	24,000,000.00
011103700104	Pilgrim Welfare Board	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	10,000,000.00	7,700,000.00	10,000,000.00
011103700104	Pilgrim Welfare Board	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	250,000.00	0.00	250,000.00

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011103700104	Pilgrim Welfare Board	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	5,486,250.00	5,480,000.00	0.00	5,480,000.00
011103700104	Pilgrim Welfare Board	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	4,500,000.00	0.00	4,500,000.00
011103700104	Pilgrim Welfare Board	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	1,500,000.00	0.00	1,500,000.00
011103700104	Pilgrim Welfare Board	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	87,560.63	20,330,400.00	19,696,115.14	20,330,400.00
011103700104	Pilgrim Welfare Board	LOCAL TRAINING	22020501	0.00	4,500,000.00	0.00	4,500,000.00
011103700104	Pilgrim Welfare Board	SECURITY SERVICES	22020601	0.00	150,000.00	0.00	150,000.00
011103700104	Pilgrim Welfare Board	OFFICE RENT	22020602	0.00	11,497,500.00	6,550,880.00	11,497,500.00
011103700104	Pilgrim Welfare Board	RESIDENTIAL RENT	22020603	0.00	31,980,000.00	23,103,250.00	31,980,000.00
011103700104	Pilgrim Welfare Board	CLEANING & FUMIGATION SERVICES	22020605	43,000.00	50,000.00	0.00	50,000.00
011103700104	Pilgrim Welfare Board	FINANCIAL CONSULTING	22020701	1,050,000.00	250,000.00	0.00	250,000.00
011103700104	Pilgrim Welfare Board	INFORMATION TECHNOLOGY CONSULTING	22020702	0.00	5,000,000.00	0.00	5,000,000.00
011103700104	Pilgrim Welfare Board	LEGAL SERVICES	22020703	0.00	500,000.00	0.00	500,000.00
011103700104	Pilgrim Welfare Board	MOTOR VEHICLE FUEL COST	22020801	0.00	19,162,500.00	10,000,000.00	19,162,500.00
011103700104	Pilgrim Welfare Board	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	0.00	4,000,000.00	0.00	4,000,000.00
011103700104	Pilgrim Welfare Board	PLANT / GENERATOR FUEL COST	22020803	352,480.00	150,000.00	0.00	150,000.00
011103700104	Pilgrim Welfare Board	BANK CHARGES (OTHER THAN INTEREST)	22020901	0.00	1,200,000.00	0.00	1,200,000.00
011103700104	Pilgrim Welfare Board	REFRESHMENT & MEALS	22021001	856,000.00	4,000,000.00	0.00	4,000,000.00
011103700104	Pilgrim Welfare Board	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	3,000,000.00	0.00	3,000,000.00
011103700104	Pilgrim Welfare Board	PUBLICITY & ADVERTISEMENTS	22021003	714,000.00	10,600,000.00	0.00	10,600,000.00
011103700104	Pilgrim Welfare Board	MEDICAL EXPENSES-LOCAL	22021004	0.00	20,000,000.00	19,696,115.14	20,000,000.00
011103700104	Pilgrim Welfare Board	WELFARE PACKAGES	22021007	0.00	5,000,000.00	0.00	5,000,000.00
011103700104	Pilgrim Welfare Board	SPORTING ACTIVITIES	22021009	0.00	250,000.00	0.00	250,000.00
011103700104	Pilgrim Welfare Board	OTHER MISCELLANEOUS	22021011	520,147.00	500,000.00	0.00	500,000.00
011103700104	Pilgrim Welfare Board	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	22040105	0.00	1,000,000.00	0.00	1,000,000.00
011103700104	Pilgrim Welfare Board	SUBSIDY TO GOVERNMENT OWNED COMPANIES	22050101	0.00	0.00	0.00	1,200,000,000.00
011105500104	Special Services Directorate	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	2,450,000.00	0.00	2,450,000.00
011105500104	Special Services Directorate	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	5,710,000.00	0.00	5,710,000.00
011105500104	Special Services Directorate	TELEPHONE CHARGES	22020202	0.00	300,000.00	0.00	300,000.00
011105500104	Special Services Directorate	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	180,000.00	0.00	180,000.00
011105500104	Special Services Directorate	WATER RATES	22020205	0.00	240,000.00	0.00	240,000.00
011105500104	Special Services Directorate	SEWERAGE CHARGES	22020206	0.00	180,000.00	0.00	180,000.00
011105500104	Special Services Directorate	OTHER UTILITIES	22020209	0.00	90,000.00	0.00	90,000.00
011105500104	Special Services Directorate	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	400,000.00	1,440,000.00	0.00	1,440,000.00
011105500104	Special Services Directorate	BOOKS	22020302	0.00	100,000.00	0.00	100,000.00
011105500104	Special Services Directorate	NEWSPAPERS	22020303	0.00	160,000.00	0.00	160,000.00
011105500104	Special Services Directorate	MAGAZINES & PERIODICALS	22020304	0.00	100,000.00	0.00	100,000.00
011105500104	Special Services Directorate	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	4,220,000.00	0.00	4,220,000.00

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011105500104	Special Services Directorate	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	90,000.00	0.00	90,000.00
011105500104	Special Services Directorate	UNIFORMS & OTHER CLOTHING	22020309	0.00	23,000,000.00	0.00	23,000,000.00
011105500104	Special Services Directorate	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	900,000.00	0.00	900,000.00
011105500104	Special Services Directorate	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	100,000.00	19,696,115.14	100,000.00
011105500104	Special Services Directorate	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL OTRS	22020403	0.00	45,000.00	0.00	45,000.00
011105500104	Special Services Directorate	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	1,350,000.00	0.00	1,350,000.00
011105500104	Special Services Directorate	MAINTENANCE OF COMMUNICATION EQUIPMENTS	22020411	0.00	450,000.00	0.00	450,000.00
011105500104	Special Services Directorate	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	170,000.00	0.00	170,000.00
011105500104	Special Services Directorate	LOCAL TRAINING	22020501	0.00	270,000.00	0.00	270,000.00
011105500104	Special Services Directorate	INTERNATIONAL TRAINING	22020502	0.00	1,000,000.00	0.00	1,000,000.00
011105500104	Special Services Directorate	SECURITY VOTE (INCLUDING OPERATIONS)	22020604	2,845,616,398.88	1,094,059,720.70	0.00	5,000,000,000.00
011105500104	Special Services Directorate	MOTOR VEHICLE FUEL COST	22020801	400,000.00	2,200,000.00	0.00	2,200,000.00
011105500104	Special Services Directorate	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	0.00	500,000.00	896,161,310.62	500,000.00
011105500104	Special Services Directorate	BANK CHARGES (OTHER THAN INTEREST)	22020901	0.00	45,000.00	0.00	45,000.00
011105500104	Special Services Directorate	OTHER CRF BANK CHARGES	22020903	0.00	855,000.00	0.00	855,000.00
011105500104	Special Services Directorate	REFRESHMENT & MEALS	22021001	14,880,000.00	25,300,000.00	0.00	25,300,000.00
011105500104	Special Services Directorate	PUBLICITY & ADVERTISEMENTS	22021003	0.00	9,270,000.00	0.00	9,270,000.00
011105500104	Special Services Directorate	POSTAGES & COURIER SERVICES	22021006	0.00	105,000.00	0.00	105,000.00
011105500104	Special Services Directorate	WELFARE PACKAGES	22021007	900,000.00	12,090,000.00	0.00	12,090,000.00
011105500104	Special Services Directorate	SPORTING ACTIVITIES	22021009	0.00	90,000.00	0.00	90,000.00
011105500204	Kano State Cooperate Security Directorate	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	1,000,000.00	0.00	1,000,000.00
011105500204	Kano State Cooperate Security Directorate	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	1,000,000.00	0.00	1,000,000.00
011105500204	Kano State Cooperate Security Directorate	ELECTRICITY CHARGES	22020201	0.00	1,000,000.00	0.00	1,000,000.00
011105500204	Kano State Cooperate Security Directorate	TELEPHONE CHARGES	22020202	0.00	1,000,000.00	0.00	1,000,000.00
011105500204	Kano State Cooperate Security Directorate	INTERNET ACCESS CHARGES	22020203	0.00	1,000,000.00	0.00	1,000,000.00
011105500204	Kano State Cooperate Security Directorate	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	1,000,000.00	0.00	1,000,000.00
011105500204	Kano State Cooperate Security Directorate	WATER RATES	22020205	0.00	1,000,000.00	0.00	1,000,000.00
011105500204	Kano State Cooperate Security Directorate	SEWERAGE CHARGES	22020206	0.00	1,000,000.00	0.00	1,000,000.00
011105500204	Kano State Cooperate Security Directorate	OTHER UTILITIES	22020209	0.00	1,000,000.00	0.00	1,000,000.00

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011105500204	Kano State Cooperate Security Directorate	OTHER MISCELLANEOUS	22021011	0.00	800,000.00	0.00	800,000.00
011105500204	Kano State Cooperate Security Directorate	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	0.00	0.00	1,000,000.00
011105500204	Kano State Cooperate Security Directorate	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	0.00	0.00	1,000,000.00
011105500204	Kano State Cooperate Security Directorate	FIELD & CAMPING MATERIALS SUPPLIES	22020308	0.00	0.00	0.00	1,000,000.00
011105500204	Kano State Cooperate Security Directorate	UNIFORMS & OTHER CLOTHING	22020309	0.00	0.00	0.00	1,000,000.00
011105500204	Kano State Cooperate Security Directorate	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	0.00	0.00	0.00	1,000,000.00
011105500204	Kano State Cooperate Security Directorate	OTHER MATERIALS AND SUPPLY	22020316	0.00	0.00	0.00	1,000,000.00
011105500204	Kano State Cooperate Security Directorate	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	0.00	0.00	1,000,000.00
011105500204	Kano State Cooperate Security Directorate	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	0.00	0.00	1,000,000.00
011105500204	Kano State Cooperate Security Directorate	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	0.00	0.00	1,000,000.00
011105500204	Kano State Cooperate Security Directorate	OTHER MAINTENANCE SERVICES	22020406	0.00	0.00	0.00	1,000,000.00
011105500204	Kano State Cooperate Security Directorate	LOCAL TRAINING	22020501	0.00	0.00	0.00	1,000,000.00
011105500204	Kano State Cooperate Security Directorate	ARCHITECTURAL SERVICES	22020705	0.00	0.00	0.00	1,000,000.00
011105600109	Special Duties Directorate	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	6,500,400.00	8,780,581.08	0.00	9,000,000.00
011105600109	Special Duties Directorate	TELEPHONE CHARGES	22020202	210,000.00	292,686.04	0.00	500,000.00
011105600109	Special Duties Directorate	INTERNET ACCESS CHARGES	22020203	1,200,000.00	1,463,430.18	0.00	1,463,430.18
011105600109	Special Duties Directorate	SATELLITE BROADCASTING ACCESS CHARGES	22020204	200,000.00	585,372.07	0.00	585,372.07
011105600109	Special Duties Directorate	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	3,000,000.00	4,975,662.61	0.00	4,975,662.61
011105600109	Special Duties Directorate	BOOKS	22020302	710,000.00	878,058.11	0.00	1,000,000.00
011105600109	Special Duties Directorate	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	2,000,000.00	2,926,860.36	0.00	2,926,860.36
011105600109	Special Duties Directorate	MAINTENANCE OF OFFICE FURNITURE	22020402	3,000,000.00	4,975,662.61	0.00	4,975,662.61
011105600109	Special Duties Directorate	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	1,000,000.00	2,195,145.27	0.00	2,195,145.27
011105600109	Special Duties Directorate	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	380,000.00	585,372.07	0.00	1,000,000.00
011105600109	Special Duties Directorate	LOCAL TRAINING	22020501	2,000,000.00	3,048,802.25	0.00	3,048,802.25
011105600109	Special Duties Directorate	SECURITY VOTE (INCLUDING OPERATIONS)	22020604	150,000.00	292,686.04	0.00	750,000.00
011105600109	Special Duties Directorate	FINANCIAL CONSULTING	22020701	500,000.00	2,951,261.48	0.00	2,951,261.48

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011105600109	Special Duties Directorate	MOTOR VEHICLE FUEL COST	22020801	2,500,000.00	8,739,092.79	0.00	9,000,000.00
011105600109	Special Duties Directorate	PLANT / GENERATOR FUEL COST	22020803	250,000.00	292,686.04	0.00	500,000.00
011105600109	Special Duties Directorate	REFRESHMENT & MEALS	22021001	1,500,000.00	1,170,744.14	0.00	2,000,000.00
011105600109	Special Duties Directorate	HONORARIUM & SITTING ALLOWANCE	22021002	1,500,000.00	2,926,860.36	0.00	2,926,860.36
011105600109	Special Duties Directorate	PUBLICITY & ADVERTISEMENTS	22021003	350,000.00	1,170,744.14	0.00	1,170,744.14
011105600109	Special Duties Directorate	POSTAGES & COURIER SERVICES	22021006	100,000.00	292,686.04	0.00	500,000.00
011105600109	Special Duties Directorate	WELFARE PACKAGES	22021007	4,000,000.00	5,853,720.72	0.00	10,000,000.00
011105600109	Special Duties Directorate	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	500,000.00	1,463,430.18	0.00	1,463,430.18
011105600109	Special Duties Directorate	OTHER MISCELLANEOUS	22021011	64,100,000.00	75,171,508.97	50,000,000.00	75,171,508.97
011105600109	Special Duties Directorate	GRANT TO LOCAL GOVERNMENTS - CAPITAL	22040104	24,500,000.00	29,268,603.59	25,000,000.00	30,000,000.00
011105700128	Research & Documentation Directorate	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	417,182.69	2,080,019.23	0.00	2,500,000.00
011105700128	Research & Documentation Directorate	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	584,055.77	2,612,026.92	0.00	2,500,000.00
011105700128	Research & Documentation Directorate	INTERNET ACCESS CHARGES	22020203	525,650.19	750,824.23	0.00	800,000.00
011105700128	Research & Documentation Directorate	SATELLITE BROADCASTING ACCESS CHARGES	22020204	16,687.31	103,200.77	0.00	200,000.00
011105700128	Research & Documentation Directorate	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	500,619.23	36,158,523.08	0.00	10,000,000.00
011105700128	Research & Documentation Directorate	BOOKS	22020302	76,787,669.24	35,126,515.38	62,646,000.00	190,000,000.00
011105700128	Research & Documentation Directorate	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	208,591.35	1,290,009.62	100,000.00	1,435,984.62
011105700128	Research & Documentation Directorate	MAINTENANCE OF OFFICE FURNITURE	22020402	375,464.42	2,322,017.31	100,000.00	2,500,000.00
011105700128	Research & Documentation Directorate	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	166,873.08	1,032,007.69	100,000.00	1,032,007.69
011105700128	Research & Documentation Directorate	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	166,873.08	1,032,007.69	100,000.00	1,032,007.69
011105700128	Research & Documentation Directorate	LOCAL TRAINING	22020501	1,001,238.46	3,192,046.15		4,000,000.00
011105700128	Research & Documentation Directorate	OTHER FINANCIAL CONSULTING	22020712	1,860,634.81	1,506,885.77		2,000,000.00
011105700128	Research & Documentation Directorate	MOTOR VEHICLE FUEL COST	22020801	250,309.62	4,548,011.54	100,000.00	5,000,000.00
011105700128	Research & Documentation Directorate	PLANT / GENERATOR FUEL COST	22020803	917,801.92	5,676,042.31	100,000.00	6,000,000.00
011105700128	Research & Documentation Directorate	REFRESHMENT & MEALS	22021001	500,619.23	1,596,023.08	0.00	2,000,000.00

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011105700128	Research & Documentation Directorate	HONORARIUM & SITTING ALLOWANCE	22021002	250,309.62	548,011.54	0.00	700,000.00
011105700128	Research & Documentation Directorate	PUBLICITY & ADVERTISEMENTS	22021003	834,365.39	660,038.46	0.00	800,000.00
011105700128	Research & Documentation Directorate	POSTAGES & COURIER SERVICES	22021006	16,687.31	103,200.77	0.00	200,000.00
011105700128	Research & Documentation Directorate	OTHER MISCELLANEOUS	22021011	250,309.62	1,048,011.54	0.00	5,300,000.00
011105700128	Research & Documentation Directorate	GRANT TO LOCAL GOVERNMENTS -CURRENT	22040103	1,668,730.77	10,320,076.92		12,000,000.00
011105800129	Protocol Directorate	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	640,255.59		640,255.59
011105800129	Protocol Directorate	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	425,789,463.00	164,025,559.11		595,856,549.00
011105800129	Protocol Directorate	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	0.00	1,280,511.18	0.00	1,280,511.18
011105800129	Protocol Directorate	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	22020104	363,736,271.00	125,660,894.57	177,203,958.00	265,805,937.00
011105800129	Protocol Directorate	ELECTRICITY CHARGES	22020201	0.00	320,127.80	0.00	320,127.80
011105800129	Protocol Directorate	TELEPHONE CHARGES	22020202	0.00	4,801,916.93	0.00	4,801,916.93
011105800129	Protocol Directorate	INTERNET ACCESS CHARGES	22020203	0.00	320,127.80	0.00	320,127.80
011105800129	Protocol Directorate	SATELLITE BROADCASTING ACCESS CHARGES	22020204	207,000.00	640,255.59	63,000.00	640,255.59
011105800129	Protocol Directorate	OTHER UTILITIES	22020209	0.00	10,213,418.53	0.00	10,213,418.53
011105800129	Protocol Directorate	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	639,600.00	1,280,511.18	350,000.00	1,280,511.18
011105800129	Protocol Directorate	PRINTING OF NON SECURITY DOCUMENTS	22020305	440,000.00	512,204.47	40,000.00	512,204.47
011105800129	Protocol Directorate	FIELD & CAMPING MATERIALS SUPPLIES	22020308	0.00	640,255.59	762,775.35	640,255.59
011105800129	Protocol Directorate	UNIFORMS & OTHER CLOTHING	22020309	0.00	640,255.59	0.00	640,255.59
011105800129	Protocol Directorate	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311	36,600,500.00	20,670,926.52	13,650,000.00	25,000,000.00
011105800129	Protocol Directorate	SANITARY MATERIALS	22020312	2,400,000.00	853,674.12	400,000.00	2,500,000.00
011105800129	Protocol Directorate	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	3,380,000.00	2,640,255.59	2,323,300.00	4,000,000.00
011105800129	Protocol Directorate	MAINTENANCE OF OFFICE FURNITURE	22020402	50,000.00	640,255.59	0.00	640,255.59
011105800129	Protocol Directorate	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	383,550.00	768,306.71	0.00	768,306.71
011105800129	Protocol Directorate	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	192,076.68	0.00	192,076.68
011105800129	Protocol Directorate	OTHER MAINTENANCE SERVICES	22020406	0.00	320,127.80	0.00	320,127.80
011105800129	Protocol Directorate	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	640,255.59	42,400.00	1,000,000.00
011105800129	Protocol Directorate	INTERNATIONAL TRAINING	22020502	0.00	640,255.59	0.00	640,255.59
011105800129	Protocol Directorate	SECURITY SERVICES	22020601	0.00	384,153.35	0.00	384,153.35
011105800129	Protocol Directorate	MOTOR VEHICLE FUEL COST	22020801	0.00	1,067,092.65	0.00	1,067,092.65
011105800129	Protocol Directorate	PLANT / GENERATOR FUEL COST	22020803	0.00	320,127.80	0.00	320,127.80
011105800129	Protocol Directorate	COOKING GAS/FUEL COST	22020806	0.00	640,255.59	0.00	640,255.59

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011105800129	Protocol Directorate	BANK CHARGES (OTHER THAN INTEREST)	22020901	8,273.42	128,051.12	4,169.64	128,051.12
011105800129	Protocol Directorate	REFRESHMENT & MEALS	22021001	30,993,000.00	20,670,926.52	24,718,550.00	46,160,325.00
011105800129	Protocol Directorate	PUBLICITY & ADVERTISEMENTS	22021003	0.00	320,127.80	0.00	320,127.80
011105800129	Protocol Directorate	POSTAGES & COURIER SERVICES	22021006	0.00	896,485.62	0.00	896,485.62
011105800129	Protocol Directorate	WELFARE PACKAGES	22021007	100,000.00	3,721,086.26	2,835,000.00	15,207,824.62
011105800129	Protocol Directorate	OTHER MISCELLANEOUS	22021011	119,244,453.85	156,709,265.18	29,547,774.40	150,000,000.00
011105800129	Protocol Directorate	HOSPITALITY EXPENSES	22021022	0.00	131,000,000.00	27,813,200.00	140,000,000.00
011105900104	Servicom Directorate	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	1,800,000.00	1,200,000.00	0.00	1,200,000.00
011105900104	Servicom Directorate	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	900,000.00	800,000.00	0.00	800,000.00
011105900104	Servicom Directorate	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	950,000.00	500,000.00	0.00	500,000.00
011105900104	Servicom Directorate	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	22020104	800,000.00	500,000.00	0.00	500,000.00
011105900104	Servicom Directorate	ELECTRICITY CHARGES	22020201	1,200,000.00	700,000.00	0.00	700,000.00
011105900104	Servicom Directorate	INTERNET ACCESS CHARGES	22020203	250,000.00	450,000.00	0.00	450,000.00
011105900104	Servicom Directorate	SATELLITE BROADCASTING ACCESS CHARGES	22020204	200,000.00	170,000.00	0.00	500,000.00
011105900104	Servicom Directorate	SOFTWARE CHARGES/ LICENSE RENEWAL	22020208	150,000.00	280,000.00	0.00	280,000.00
011105900104	Servicom Directorate	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	150,000.00	750,000.00	0.00	2,000,000.00
011105900104	Servicom Directorate	MAGAZINES & PERIODICALS	22020304	400,000.00	500,000.00	0.00	500,000.00
011105900104	Servicom Directorate	PRINTING OF NON SECURITY DOCUMENTS	22020305	400,000.00	250,000.00	0.00	500,000.00
011105900104	Servicom Directorate	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	250,000.00	400,000.00	0.00	1,000,000.00
011105900104	Servicom Directorate	MAINTENANCE OF OFFICE FURNITURE	22020402	100,000.00	250,000.00	0.00	250,000.00
011105900104	Servicom Directorate	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	100,000.00	300,000.00	0.00	300,000.00
011105900104	Servicom Directorate	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	450,000.00	800,000.00	0.00	2,500,000.00
011105900104	Servicom Directorate	MAINTENANCE OF PLANTS/GENERATORS	22020405	250,000.00	350,000.00	0.00	350,000.00
011105900104	Servicom Directorate	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	350,000.00	200,000.00	0.00	1,000,000.00
011105900104	Servicom Directorate	LOCAL TRAINING	22020501	900,000.00	500,000.00	0.00	500,000.00
011105900104	Servicom Directorate	MOTOR VEHICLE FUEL COST	22020801	800,000.00	1,650,000.00	300,000.00	2,500,000.00
011105900104	Servicom Directorate	BANK CHARGES (OTHER THAN INTEREST)	22020901	10,000.00	100,000.00	0.00	100,000.00
011105900104	Servicom Directorate	REFRESHMENT & MEALS	22021001	500,000.00	1,250,000.00	0.00	150,000.00
011105900104	Servicom Directorate	HONORARIUM & SITTING ALLOWANCE	22021002	600,000.00	1,050,000.00	0.00	1,050,000.00
011105900104	Servicom Directorate	PUBLICITY & ADVERTISEMENTS	22021003	450,000.00	4,250,000.00	0.00	4,250,000.00
011105900104	Servicom Directorate	WELFARE PACKAGES	22021007	1,040,000.00	2,065,000.00	0.00	2,065,000.00
011105900104	Servicom Directorate	OTHER MISCELLANEOUS	22021011	3,500,000.00	10,000,000.00	0.00	15,000,000.00
011106000132	Kano state Liaison Office - Abuja	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	618,750.00	0.00	618,750.00
011106000132	Kano state Liaison Office - Abuja	ELECTRICITY CHARGES	22020201	0.00	185,625.00	0.00	185,625.00

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011106000132	Kano state Liaison Office - Abuja	TELEPHONE CHARGES	22020202	0.00	185,625.00	0.00	185,625.00
011106000132	Kano state Liaison Office - Abuja	INTERNET ACCESS CHARGES	22020203	0.00	185,625.00	0.00	185,625.00
011106000132	Kano state Liaison Office - Abuja	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	154,687.50	0.00	154,687.50
011106000132	Kano state Liaison Office - Abuja	WATER RATES	22020205	0.00	154,687.50	0.00	154,687.50
011106000132	Kano state Liaison Office - Abuja	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	371,250.00	0.00	371,250.00
011106000132	Kano state Liaison Office - Abuja	BOOKS	22020302	0.00	61,875.00	0.00	61,875.00
011106000132	Kano state Liaison Office - Abuja	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	309,375.00	0.00	309,375.00
011106000132	Kano state Liaison Office - Abuja	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	433,125.00	0.00	433,125.00
011106000132	Kano state Liaison Office - Abuja	UNIFORMS & OTHER CLOTHING	22020309	0.00	61,875.00	0.00	61,875.00
011106000132	Kano state Liaison Office - Abuja	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	309,375.00	0.00	309,375.00
011106000132	Kano state Liaison Office - Abuja	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	495,000.00	0.00	495,000.00
011106000132	Kano state Liaison Office - Abuja	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	61,875.00	0.00	61,875.00
011106000132	Kano state Liaison Office - Abuja	MOTOR VEHICLE FUEL COST	22020801	0.00	309,375.00	0.00	309,375.00
011106000132	Kano state Liaison Office - Abuja	PLANT / GENERATOR FUEL COST	22020803	0.00	247,500.00	0.00	247,500.00
011106000132	Kano state Liaison Office - Abuja	REFRESHMENT & MEALS	22021001	0.00	185,625.00	0.00	185,625.00
011106000132	Kano state Liaison Office - Abuja	OTHER MISCELLANEOUS	22021011	0.00	618,750.00	0.00	618,750.00
011106000232	Kano state Liaison Office - Lagos	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	855,324.32	0.00	855,324.32
011106000232	Kano state Liaison Office - Lagos	ELECTRICITY CHARGES	22020201	0.00	244,378.38	0.00	244,378.38
011106000232	Kano state Liaison Office - Lagos	TELEPHONE CHARGES	22020202	0.00	146,627.03	0.00	146,627.03
011106000232	Kano state Liaison Office - Lagos	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	183,283.78	0.00	183,283.78

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011106000232	Kano state Liaison Office - Lagos	NEWSPAPERS	22020303	0.00	97,751.35	0.00	97,751.35
011106000232	Kano state Liaison Office - Lagos	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	427,662.16	0.00	427,662.16
011106000232	Kano state Liaison Office - Lagos	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	366,567.57	0.00	366,567.57
011106000232	Kano state Liaison Office - Lagos	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	610,945.95	0.00	610,945.95
011106000232	Kano state Liaison Office - Lagos	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	122,189.19	0.00	122,189.19
011106000232	Kano state Liaison Office - Lagos	LOCAL TRAINING	22020501	0.00	1,221,891.89	0.00	1,221,891.89
011106000232	Kano state Liaison Office - Lagos	OTHER MISCELLANEOUS	22021011	0.00	244,378.38	0.00	244,378.38
011106400103	Kano State Bureau of Statistics	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	0.00	0.00	0.00	40,000,000.00
011106400103	Kano State Bureau of Statistics	INFORMATION TECHNOLOGY CONSULTING	22020702	0.00	0.00	0.00	20,000,000.00
011106400104	Kano State Bureau of Statistics	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	1,500,000.00	0.00	5,000,000.00
011106400104	Kano State Bureau of Statistics	LOCAL TRAINING	22020501	0.00	8,000,000.00	0.00	63,400,000.00
011106400104	Kano State Bureau of Statistics	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	2,400,000.00	0.00	12,890,000.00
011106400104	Kano State Bureau of Statistics	SOFTWARE CHARGES/ LICENSE RENEWAL	22020208	0.00	2,500,000.00	0.00	3,200,000.00
011106400104	Kano State Bureau of Statistics	RESEARCH AND DOCUMENTATION	22020710	0.00	0.00	0.00	13,460,320.00
011106400104	Kano State Bureau of Statistics	MOTOR VEHICLE FUEL COST	22020801	0.00	2,500,000.00	0.00	7,000,000.00
011106400104	Kano State Bureau of Statistics	BANK CHARGES (OTHER THAN INTEREST)	22020901	0.00	150,000.00	0.00	500,000.00
011106400104	Kano State Bureau of Statistics	REFRESHMENT & MEALS	22021001	0.00	2,700,000.00	0.00	6,250,100.00
011106400104	Kano State Bureau of Statistics	CLEANING & FUMIGATION SERVICES	22020605	0.00	0.00	0.00	200,000.00
011106400104	Kano State Bureau of Statistics	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	1,500,000.00	0.00	12,480,200.00
011106400104	Kano State Bureau of Statistics	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	3,500,000.00	0.00	28,935,240.00
011106400104	Kano State Bureau of Statistics	INTERNATIONAL TRAINING	22020502	0.00	5,000,000.00	0.00	34,000,000.00
011106400104	Kano State Bureau of Statistics	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	800,000.00	0.00	18,756,900.00
011106400135	Kano State Bureau of Statistics	PLANT / GENERATOR FUEL COST	22020803	0.00	700,000.00	0.00	2,000,000.00
011106400135	Kano State Bureau of Statistics	OTHER MISCELLANEOUS	22021011	0.00	0.00	0.00	2,000,000.00
011200300104	House of Assembly	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	30,250,000.00	33,237,753.62	20,000,000.00	33,237,753.62
011200300104	House of Assembly	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	597,800,000.00	892,373,357.45	134,918,081.15	992,373,357.45
011200300104	House of Assembly	ELECTRICITY CHARGES	22020201	292,000.00	56,553,665.05	0.00	56,553,665.05
011200300104	House of Assembly	TELEPHONE CHARGES	22020202	0.00	1,457,265.14	0.00	1,457,265.14
011200300104	House of Assembly	INTERNET ACCESS CHARGES	22020203	250,000.00	771,118.43	0.00	771,118.43
011200300104	House of Assembly	SATELLITE BROADCASTING ACCESS CHARGES	22020204	175,000.00	659,593.04	0.00	659,593.04

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011200300104	House of Assembly	SEWERAGE CHARGES	22020206	0.00	263,412.36	0.00	263,412.36
011200300104	House of Assembly	OTHER UTILITIES	22020209	178,000.00	397,242.83	0.00	397,242.83
011200300104	House of Assembly	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	21,234,700.00	21,671,929.01	0.00	21,671,929.01
011200300104	House of Assembly	BOOKS	22020302	1,650,000.00	7,159,930.25	0.00	7,159,930.25
011200300104	House of Assembly	NEWSPAPERS	22020303	600,000.00	2,124,293.10	0.00	2,124,293.10
011200300104	House of Assembly	PRINTING OF NON SECURITY DOCUMENTS	22020305	10,304,000.00	15,621,466.02	0.00	15,621,466.02
011200300104	House of Assembly	PRINTING OF SECURITY DOCUMENTS	22020306	250,000.00	527,886.86	0.00	527,886.86
011200300104	House of Assembly	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	1,250,000.00	2,124,293.20	0.00	2,124,293.20
011200300104	House of Assembly	UNIFORMS & OTHER CLOTHING	22020309	21,915,000.00	61,864,398.07	0.00	61,864,398.07
011200300104	House of Assembly	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311	1,540,000.00	1,665,445.87	0.00	1,665,445.87
011200300104	House of Assembly	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	5,850,000.00	6,200,811.86	0.00	6,200,811.86
011200300104	House of Assembly	MAINTENANCE OF OFFICE FURNITURE	22020402	1,290,500.00	2,525,784.62	0.00	2,525,784.62
011200300104	House of Assembly	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL OTRS	22020403	4,950,000.00	5,116,360.18	0.00	5,116,360.18
011200300104	House of Assembly	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	1,225,500.00	1,329,807.55	0.00	1,329,807.55
011200300104	House of Assembly	MAINTENANCE OF PLANTS/GENERATORS	22020405	4,980,000.00	3,721,761.69	0.00	3,721,761.69
011200300104	House of Assembly	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	250,844,800.00	231,819,868.81	106,923,343.08	231,819,868.81
011200300104	House of Assembly	LOCAL TRAINING	22020501	120,600,000.00	150,274,575.92	72,556,600.00	350,274,575.92
011200300104	House of Assembly	SECURITY SERVICES	22020601	29,468,000.00	38,954,116.38	0.00	38,954,116.38
011200300104	House of Assembly	FINANCIAL CONSULTING	22020701	0.00	5,310,733.01	0.00	5,310,733.01
011200300104	House of Assembly	INFORMATION TECHNOLOGY CONSULTING	22020702	0.00	18,056,492.24	0.00	18,056,492.24
011200300104	House of Assembly	LEGAL SERVICES	22020703	0.00	2,723,343.89	0.00	52,723,343.89
011200300104	House of Assembly	ENGINEERING SERVICES	22020704	0.00	2,865,671.53	0.00	52,865,671.53
011200300104	House of Assembly	ARCHITECTURAL SERVICES	22020705	0.00	3,751,501.80	0.00	53,751,501.80
011200300104	House of Assembly	SUPERVISION AND MANAGEMENT	22020711	849,706,580.00	795,593,194.20	106,923,343.08	1,612,181,345.94
011200300104	House of Assembly	LEGAL SERVICES	22020703	1,671,704,920.00	2,723,343.89	0.00	2,000,000,000.00
011200300104	House of Assembly	MOTOR VEHICLE FUEL COST	22020801	17,971,100.00	18,091,543.07	0.00	68,091,543.07
011200300104	House of Assembly	PLANT / GENERATOR FUEL COST	22020803	43,454,375.00	56,553,665.05	0.00	156,553,665.05
011200300104	House of Assembly	BANK CHARGES (OTHER THAN INTEREST)	22020901	0.00	812,542.15	0.00	1,812,542.15
011200300104	House of Assembly	OTHER CRF BANK CHARGES	22020903	0.00	812,542.15	0.00	1,812,542.15
011200300104	House of Assembly	REFRESHMENT & MEALS	22021001	675,000.00	2,609,694.20	0.00	12,609,694.20
011200300104	House of Assembly	HONORARIUM & SITTING ALLOWANCE	22021002	2,660,000.00	2,740,338.23	0.00	12,740,338.23
011200300104	House of Assembly	PUBLICITY & ADVERTISEMENTS	22021003	5,708,000.00	10,370,169.12	0.00	80,370,169.12
011200300104	House of Assembly	POSTAGES & COURIER SERVICES	22021006	35,500.00	1,986,214.15	0.00	1,986,214.15
011200300104	House of Assembly	WELFARE PACKAGES	22021007	1,250,750.00	1,789,717.02	0.00	51,789,717.02
011200300104	House of Assembly	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	0.00	2,674,485.14	0.00	12,674,485.14
011200300104	House of Assembly	SPORTING ACTIVITIES	22021009	0.00	2,674,485.14	0.00	5,674,485.14
011200300104	House of Assembly	OTHER MISCELLANEOUS	22021011	1,589,831,122.00	2,334,972,764.86	0.00	2,334,972,764.86
011200300104	House of Assembly	MOTOR CYCLE ADVANCES	22030101	0.00	2,777,513.36	0.00	22,777,513.36

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011200300104	House of Assembly	BICYCLE ADVANCES	22030102	0.00	2,774,326.92	0.00	12,774,326.92
011200300104	House of Assembly	MOTOR VEHICLE ADVANCE	22030106	0.00	180,549,716.00	89,390,666.67	180,549,716.00
011200300104	House of Assembly	FURNISHING ADVANCES	22030107	0.00	2,203,588,151.74	995,064,500.00	10,000,000.00
011200300104	House of Assembly	MEDICAL EXPENSES-LOCAL	22021004	0.00	0.00	0.00	30,000,000.00
011200300104	House of Assembly	MEDICAL EXPENSES-INTERNATIONAL	22021019	0.00	0.00	0.00	60,000,000.00
011200300201	Office of RT Hon Speakers Office	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	5,000,000.00	0.00	10,000,000.00
011200300201	Office of RT Hon Speakers Office	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	0.00	8,500,000.00	0.00	50,000,000.00
011200300201	Office of RT Hon Speakers Office	TELEPHONE CHARGES	22020202	0.00	250,000.00	0.00	175,000.00
011200300201	Office of RT Hon Speakers Office	INTERNET ACCESS CHARGES	22020203	0.00	125,000.00	0.00	175,000.00
011200300201	Office of RT Hon Speakers Office	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	62,500.00	0.00	137,500.00
011200300201	Office of RT Hon Speakers Office	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	750,000.00	0.00	375,000.00
011200300201	Office of RT Hon Speakers Office	BOOKS	22020302	0.00	50,000.00	0.00	50,000.00
011200300201	Office of RT Hon Speakers Office	NEWSPAPERS	22020303	0.00	50,000.00	0.00	50,000.00
011200300201	Office of RT Hon Speakers Office	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	250,000.00	0.00	387,500.00
011200300201	Office of RT Hon Speakers Office	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	250,000.00	0.00	187,500.00
011200300201	Office of RT Hon Speakers Office	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311	0.00	500,000.00	0.00	300,000.00
011200300201	Office of RT Hon Speakers Office	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	375,000.00	0.00	1,350,000.00
011200300201	Office of RT Hon Speakers Office	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	250,000.00	0.00	387,500.00
011200300201	Office of RT Hon Speakers Office	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	125,000.00	0.00	175,000.00
011200300201	Office of RT Hon Speakers Office	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	2,500,000.00	0.00	1,250,000.00
011200300201	Office of RT Hon Speakers Office	LOCAL TRAINING	22020501	0.00	375,000.00	0.00	1,250,000.00
011200300201	Office of RT Hon Speakers Office	CLEANING & FUMIGATION SERVICES	22020605	0.00	250,000.00	0.00	375,000.00
011200300201	Office of RT Hon Speakers Office	MOTOR VEHICLE FUEL COST	22020801	0.00	500,000.00	0.00	1,187,500.00

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011200300201	Office of RT Hon Speakers Office	OTHER MISCELLANEOUS	22021011	0.00	4,650,000.00	0.00	5,487,500.00
011200300301	Office of RT Hon Deputy Speakers Office	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	2,500,000.00	0.00	7,000,000.00
011200300301	Office of RT Hon Deputy Speakers Office	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	0.00	3,750,000.00	0.00	30,000,000.00
011200300301	Office of RT Hon Deputy Speakers Office	TELEPHONE CHARGES	22020202	0.00	175,000.00	0.00	175,000.00
011200300301	Office of RT Hon Deputy Speakers Office	INTERNET ACCESS CHARGES	22020203	0.00	75,000.00	0.00	175,000.00
011200300301	Office of RT Hon Deputy Speakers Office	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	37,500.00	0.00	137,500.00
011200300301	Office of RT Hon Deputy Speakers Office	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	375,000.00	0.00	375,000.00
011200300301	Office of RT Hon Deputy Speakers Office	BOOKS	22020302	0.00	37,500.00	0.00	37,500.00
011200300301	Office of RT Hon Deputy Speakers Office	NEWSPAPERS	22020303	0.00	30,000.00	0.00	30,000.00
011200300301	Office of RT Hon Deputy Speakers Office	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	187,500.00	0.00	187,500.00
011200300301	Office of RT Hon Deputy Speakers Office	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	125,000.00	0.00	125,000.00
011200300301	Office of RT Hon Deputy Speakers Office	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311	0.00	250,000.00	0.00	250,000.00
011200300301	Office of RT Hon Deputy Speakers Office	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	187,500.00	0.00	1,000,000.00
011200300301	Office of RT Hon Deputy Speakers Office	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	125,000.00	0.00	200,000.00
011200300301	Office of RT Hon Deputy Speakers Office	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	62,500.00	0.00	62,500.00
011200300301	Office of RT Hon Deputy Speakers Office	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	750,000.00	0.00	750,000.00
011200300301	Office of RT Hon Deputy Speakers Office	LOCAL TRAINING	22020501	0.00	250,000.00	0.00	500,000.00
011200300301	Office of RT Hon Deputy Speakers Office	CLEANING & FUMIGATION SERVICES	22020605	0.00	250,000.00	0.00	250,000.00
011200300301	Office of RT Hon Deputy Speakers Office	MOTOR VEHICLE FUEL COST	22020801	0.00	125,000.00	0.00	900,000.00
011200300301	Office of RT Hon Deputy Speakers Office	OTHER MISCELLANEOUS	22021011	0.00	3,707,500.00	0.00	3,707,500.00
011200300401	Office of the Majority Leader	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	27,500,000.00	0.00	6,000,000.00

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011200300401	Office of the Majority Leader	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	0.00	76,250,000.00	0.00	25,000,000.00
011200300401	Office of the Majority Leader	TELEPHONE CHARGES	22020202	0.00	175,000.00	0.00	175,000.00
011200300401	Office of the Majority Leader	INTERNET ACCESS CHARGES	22020203	0.00	75,000.00	0.00	175,000.00
011200300401	Office of the Majority Leader	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	37,500.00	0.00	137,500.00
011200300401	Office of the Majority Leader	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	1,000,000.00	0.00	375,000.00
011200300401	Office of the Majority Leader	BOOKS	22020302	0.00	12,500.00	0.00	25,000.00
011200300401	Office of the Majority Leader	NEWSPAPERS	22020303	0.00	20,000.00	0.00	25,000.00
011200300401	Office of the Majority Leader	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	0.00	0.00	187,500.00
011200300401	Office of the Majority Leader	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	562,500.00	0.00	120,000.00
011200300401	Office of the Majority Leader	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311	0.00	50,000.00	0.00	200,000.00
011200300401	Office of the Majority Leader	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	62,500.00	0.00	800,000.00
011200300401	Office of the Majority Leader	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	562,500.00	0.00	200,000.00
011200300401	Office of the Majority Leader	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	12,500.00	0.00	50,000.00
011200300401	Office of the Majority Leader	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	500,000.00	0.00	500,000.00
011200300401	Office of the Majority Leader	LOCAL TRAINING	22020501	0.00	3,000,000.00	0.00	500,000.00
011200300401	Office of the Majority Leader	CLEANING & FUMIGATION SERVICES	22020605	0.00	125,000.00	0.00	250,000.00
011200300401	Office of the Majority Leader	MOTOR VEHICLE FUEL COST	22020801	0.00	62,500.00	0.00	700,000.00
011200300401	Office of the Majority Leader	OTHER MISCELLANEOUS	22021011	0.00	9,780,000.00	0.00	5,487,500.00
011200300501	Office of the Minority Leader	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	1,500,000.00	0.00	6,000,000.00
011200300501	Office of the Minority Leader	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	0.00	1,750,000.00	0.00	25,000,000.00
011200300501	Office of the Minority Leader	TELEPHONE CHARGES	22020202	0.00	175,000.00	0.00	175,000.00
011200300501	Office of the Minority Leader	INTERNET ACCESS CHARGES	22020203	0.00	75,000.00	0.00	175,000.00
011200300501	Office of the Minority Leader	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	37,500.00	0.00	137,500.00
011200300501	Office of the Minority Leader	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	375,000.00	0.00	375,000.00
011200300501	Office of the Minority Leader	BOOKS	22020302	0.00	37,500.00	0.00	25,000.00
011200300501	Office of the Minority Leader	NEWSPAPERS	22020303	0.00	30,000.00	0.00	25,000.00
011200300501	Office of the Minority Leader	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	187,500.00	0.00	187,500.00
011200300501	Office of the Minority Leader	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	125,000.00	0.00	120,000.00
011200300501	Office of the Minority Leader	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311	0.00	250,000.00	0.00	200,000.00
011200300501	Office of the Minority Leader	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	187,500.00	0.00	800,000.00
011200300501	Office of the Minority Leader	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	125,000.00	0.00	200,000.00
011200300501	Office of the Minority Leader	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	62,500.00	0.00	50,000.00
011200300501	Office of the Minority Leader	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	750,000.00	0.00	500,000.00
011200300501	Office of the Minority Leader	LOCAL TRAINING	22020501	0.00	250,000.00	0.00	500,000.00

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011200300501	Office of the Minority Leader	CLEANING & FUMIGATION SERVICES	22020605	0.00	250,000.00	0.00	250,000.00
011200300501	Office of the Minority Leader	MOTOR VEHICLE FUEL COST	22020801	0.00	125,000.00	0.00	700,000.00
011200300501	Office of the Minority Leader	OTHER MISCELLANEOUS	22021011	0.00	3,707,500.00	0.00	5,487,500.00
011200300601	Public Account Committee	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	12,530.19	1,000,000.00	200,000.00	2,000,000.00
011200300601	Public Account Committee	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	19,474.64	1,400,000.00	0.00	1,400,000.00
011200300601	Public Account Committee	FINANCIAL CONSULTING	22020701	28,834.54	83,000.00	0.00	83,000.00
011200300601	Public Account Committee	MOTOR VEHICLE FUEL COST	22020801	230,374.40	5,129,000.00	0.00	1,129,000.00
011200300601	Public Account Committee	PLANT / GENERATOR FUEL COST	22020803	37,439.61	5,191,000.00	0.00	1,191,000.00
011200300601	Public Account Committee	REFRESHMENT & MEALS	22021001	271,346.62	1,526,000.00	0.00	1,526,000.00
011200300601	Public Account Committee	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	248,000.00	0.00	248,000.00
011200300601	Public Account Committee	OTHER MISCELLANEOUS	22021011	0.00	1,797,400.00	0.00	40,000,000.00
011200300601	Public Account Committee	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	0.00	0.00	5,206,000.00
011200300601	Public Account Committee	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	0.00	0.00	300,000.00
011200300601	Public Account Committee	ELECTRICITY CHARGES	22020201	0.00	0.00	0.00	200,000.00
011200300601	Public Account Committee	OTHER UTILITIES	22020209	0.00	0.00	0.00	1,000,000.00
011200300601	Public Account Committee	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	1,000,000.00	200,000.00	1,000,000.00
011200300601	Public Account Committee	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	0.00	0.00	106,000.00
011200300601	Public Account Committee	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	0.00	0.00	106,000.00
011200300601	Public Account Committee	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	0.00	0.00	66,000.00
011200300601	Public Account Committee	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	0.00	0.00	125,700.00
011200300601	Public Account Committee	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	0.00	0.00	292,300.00
011200300601	Public Account Committee	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	0.00	0.00	925,000.00
011200300601	Public Account Committee	LOCAL TRAINING	22020501	0.00	0.00	0.00	1,000,000.00
011200300601	Public Account Committee	FINANCIAL CONSULTING	22020701	0.00	83,000.00	0.00	1,000,000.00
011200300601	Public Account Committee	OTHER FINANCIAL CONSULTING	22020712	0.00	0.00	0.00	1,000,000.00
011200300601	Public Account Committee	BANK CHARGES (OTHER THAN INTEREST)	22020901	0.00	0.00	0.00	500,000.00
011200300601	Public Account Committee	WELFARE PACKAGES	22021007	0.00	0.00	0.00	3,000,000.00
011200400104	Assembly Service Commission	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	50,000,000.00	0.00	30,000,000.00
011200400104	Assembly Service Commission	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	0.00	100,000,000.00	0.00	100,000,000.00
011200400104	Assembly Service Commission	TELEPHONE CHARGES	22020202	0.00	525,000.00	0.00	700,000.00
011200400104	Assembly Service Commission	INTERNET ACCESS CHARGES	22020203	0.00	225,000.00	0.00	300,000.00
011200400104	Assembly Service Commission	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	112,500.00	0.00	150,000.00
011200400104	Assembly Service Commission	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	3,375,000.00	0.00	1,500,000.00
011200400104	Assembly Service Commission	BOOKS	22020302	0.00	50,000.00	0.00	200,000.00
011200400104	Assembly Service Commission	NEWSPAPERS	22020303	0.00	50,000.00	0.00	200,000.00
011200400104	Assembly Service Commission	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	187,500.00	0.00	750,000.00

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011200400104	Assembly Service Commission	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	687,500.00	0.00	750,000.00
011200400104	Assembly Service Commission	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311	0.00	800,000.00	0.00	1,200,000.00
011200400104	Assembly Service Commission	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	1,250,000.00	0.00	1,000,000.00
011200400104	Assembly Service Commission	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	62,500.00	0.00	750,000.00
011200400104	Assembly Service Commission	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	225,000.00	0.00	300,000.00
011200400104	Assembly Service Commission	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	3,750,000.00	0.00	5,000,000.00
011200400104	Assembly Service Commission	LOCAL TRAINING	22020501	0.00	3,250,000.00	0.00	1,000,000.00
011200400104	Assembly Service Commission	MOTOR VEHICLE FUEL COST	22020801	0.00	125,000.00	0.00	1,500,000.00
011200400104	Assembly Service Commission	CLEANING & FUMIGATION SERVICES	22020605	0.00	562,500.00	0.00	750,000.00
011200400104	Assembly Service Commission	OTHER MISCELLANEOUS	22021011	0.00	86,512,500.00	0.00	86,512,500.00
012300100104	Min. of Information & internal Affairs	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	1,095,326.00	1,142,989.64	0.00	1,142,989.64
012300100104	Min. of Information & internal Affairs	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	1,642,989.64	2,464,484.46	0.00	2,464,484.46
012300100104	Min. of Information & internal Affairs	ELECTRICITY CHARGES	22020201	1,642,989.64	1,642,989.64	0.00	1,642,989.64
012300100104	Min. of Information & internal Affairs	TELEPHONE CHARGES	22020202	547,663.21	821,494.82	0.00	821,494.82
012300100104	Min. of Information & internal Affairs	INTERNET ACCESS CHARGES	22020203	547,663.21	821,494.82	0.00	821,494.82
012300100104	Min. of Information & internal Affairs	SATELLITE BROADCASTING ACCESS CHARGES	22020204	547,663.21	821,494.82	0.00	821,494.82
012300100104	Min. of Information & internal Affairs	WATER RATES	22020205	219,065.29	328,597.63	0.00	328,597.93
012300100104	Min. of Information & internal Affairs	SEWERAGE CHARGES	22020206	109,532.64	164,298.96	0.00	164,298.96
012300100104	Min. of Information & internal Affairs	OTHER UTILITIES	22020209	1,095,326.43	1,642,989.64	0.00	1,642,989.64
012300100104	Min. of Information & internal Affairs	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	5,476,632.13	5,214,948.19	0.00	5,214,948.19
012300100104	Min. of Information & internal Affairs	BOOKS	22020302	1,204,859.07	1,807,288.60	0.00	1,807,288.60
012300100104	Min. of Information & internal Affairs	NEWSPAPERS	22020303	1,095,326.43	1,642,989.64	0.00	1,642,989.64
012300100104	Min. of Information & internal Affairs	MAGAZINES & PERIODICALS	22020304	547,663.21	821,494.82	0.00	821,494.82
012300100104	Min. of Information & internal Affairs	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	876,261.14	1,314,391.71	0.00	1,314,391.71

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012300100104	Min. of Information & internal Affairs	MAINTENANCE OF OFFICE FURNITURE	22020402	219,065.29	328,597.93	0.00	328,597.93
012300100104	Min. of Information & internal Affairs	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	1,642,989.64	2,464,484.46	0.00	2,464,484.46
012300100104	Min. of Information & internal Affairs	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	547,663.21	821,494.82	0.00	821,494.82
012300100104	Min. of Information & internal Affairs	MAINTENANCE OF PLANTS/GENERATORS	22020405	219,065.29	328,597.93	0.00	328,597.93
012300100104	Min. of Information & internal Affairs	OTHER MAINTENANCE SERVICES	22020406	219,065.29	328,597.93	0.00	1,971,587.57
012300100104	Min. of Information & internal Affairs	INTERNATIONAL TRAINING	22020502	2,190,652.85	2,285,979.28	0.00	2,285,979.28
012300100104	Min. of Information & internal Affairs	SECURITY SERVICES	22020601	547,663.21	2,285,979.28	0.00	2,285,979.28
012300100104	Min. of Information & internal Affairs	CLEANING & FUMIGATION SERVICES	22020605	219,065.29	328,597.93	0.00	328,597.93
012300100104	Min. of Information & internal Affairs	BANK CHARGES (OTHER THAN INTEREST)	22020901	766,728.50	821,494.82	0.00	1,150,092.75
012300100104	Min. of Information & internal Affairs	MOTOR VEHICLE FUEL COST	22020801	2,738,316.06	4,107,474.10	0.00	6,207,474.10
012300100104	Min. of Information & internal Affairs	PLANT / GENERATOR FUEL COST	22020803	547,663.21	821,494.82	0.00	1,650,000.00
012300100104	Min. of Information & internal Affairs	PUBLICITY & ADVERTISEMENTS	22021003	866,160,553.46	211,945,663.39	594,375,557.05	211,945,663.39
012300100104	Min. of Information & internal Affairs	OTHER MISCELLANEOUS	22021011	72,137,290.00	211,945,663.69	895,667,724.58	211,945,663.69
012300200104	Abubakar Rimi Television Corporation	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	275,000.00	150,000.00	0.00	2,000,000.00
012300200104	Abubakar Rimi Television Corporation	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	727,000.00	750,000.00	0.00	2,500,000.00
012300200104	Abubakar Rimi Television Corporation	ELECTRICITY CHARGES	22020201	3,500,000.00	750,000.00	0.00	6,000,000.00
012300200104	Abubakar Rimi Television Corporation	TELEPHONE CHARGES	22020202	320,000.00	100,000.00	0.00	2,000,000.00
012300200104	Abubakar Rimi Television Corporation	INTERNET ACCESS CHARGES	22020203	320,000.00	100,000.00	0.00	1,500,000.00
012300200104	Abubakar Rimi Television Corporation	SATELLITE BROADCASTING ACCESS CHARGES	22020204	1,211,500.00	975,000.00	0.00	2,500,000.00
012300200104	Abubakar Rimi Television Corporation	WATER RATES	22020205	650,000.00	100,000.00	0.00	850,000.00

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012300200104	Abubakar Rimi Television Corporation	SEWERAGE CHARGES	22020206	49,700.00	50,000.00	0.00	500,000.00
012300200104	Abubakar Rimi Television Corporation	OTHER UTILITIES	22020209	1,371,820.00	1,500,000.00	0.00	4,000,000.00
012300200104	Abubakar Rimi Television Corporation	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	2,984,100.00	1,500,000.00	0.00	7,000,000.00
012300200104	Abubakar Rimi Television Corporation	BOOKS	22020302	1,196,800.00	725,000.00	0.00	3,500,000.00
012300200104	Abubakar Rimi Television Corporation	NEWSPAPERS	22020303	1,469,600.00	750,000.00	0.00	2,500,000.00
012300200104	Abubakar Rimi Television Corporation	MAGAZINES & PERIODICALS	22020304	229,800.00	125,000.00	0.00	1,000,000.00
012300200104	Abubakar Rimi Television Corporation	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	3,081,750.00	2,500,000.00	0.00	5,000,000.00
012300200104	Abubakar Rimi Television Corporation	MAINTENANCE OF OFFICE FURNITURE	22020402	3,292,700.00	2,500,000.00	0.00	5,500,000.00
012300200104	Abubakar Rimi Television Corporation	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	2,857,600.00	1,500,000.00	0.00	5,000,000.00
012300200104	Abubakar Rimi Television Corporation	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	2,716,900.00	1,500,000.00	0.00	5,000,000.00
012300200104	Abubakar Rimi Television Corporation	MAINTENANCE OF PLANTS/GENERATORS	22020405	3,327,200.00	1,750,000.00	0.00	7,000,000.00
012300200104	Abubakar Rimi Television Corporation	FINANCIAL CONSULTING	22020701	300,000.00	300,000.00	0.00	1,000,000.00
012300300104	Kano State Radio Corporation	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	1,250,000.00	1,250,000.00	0.00	1,250,000.00
012300300104	Kano State Radio Corporation	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	750,000.00	750,000.00	0.00	750,000.00
012300300104	Kano State Radio Corporation	ELECTRICITY CHARGES	22020201	6,000,000.00	6,000,000.00	0.00	6,000,000.00
012300300104	Kano State Radio Corporation	TELEPHONE CHARGES	22020202	100,000.00	400,000.00	0.00	400,000.00
012300300104	Kano State Radio Corporation	INTERNET ACCESS CHARGES	22020203	600,000.00	600,000.00	0.00	600,000.00
012300300104	Kano State Radio Corporation	SATELLITE BROADCASTING ACCESS CHARGES	22020204	250,000.00	250,000.00	0.00	250,000.00
012300300104	Kano State Radio Corporation	WATER RATES	22020205	50,000.00	50,000.00	0.00	50,000.00
012300300104	Kano State Radio Corporation	SEWERAGE CHARGES	22020206	50,000.00	50,000.00	0.00	50,000.00
012300300104	Kano State Radio Corporation	OTHER UTILITIES	22020209	500,000.00	250,000.00	0.00	500,000.00
012300300104	Kano State Radio Corporation	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	250,000.00	450,000.00	0.00	250,000.00
012300300104	Kano State Radio Corporation	BOOKS	22020302	750,000.00	400,000.00	0.00	450,000.00
012300300104	Kano State Radio Corporation	NEWSPAPERS	22020303	250,000.00	50,000.00	0.00	50,000.00
012300300104	Kano State Radio Corporation	PRINTING OF NON SECURITY DOCUMENTS	22020305	50,000.00	50,000.00	0.00	50,000.00
012300300104	Kano State Radio Corporation	PRINTING OF SECURITY DOCUMENTS	22020306	125,000.00	25,000.00	0.00	25,000.00
012300300104	Kano State Radio Corporation	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	850,000.00	2,850,000.00	0.00	2,850,000.00

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012300300104	Kano State Radio Corporation	MAINTENANCE OF OFFICE FURNITURE	22020402	75,000.00	175,000.00	0.00	175,000.00
012300300104	Kano State Radio Corporation	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	11,000.00	11,000.00	0.00	11,000.00
012300300104	Kano State Radio Corporation	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	100,000.00	100,000.00	0.00	100,000.00
012300300104	Kano State Radio Corporation	MAINTENANCE OF PLANTS/GENERATORS	22020405	3,250,000.00	4,750,000.00	0.00	4,750,000.00
012300300104	Kano State Radio Corporation	OTHER MAINTENANCE SERVICES	22020406	2,250,000.00	2,250,000.00	0.00	2,250,000.00
012300300104	Kano State Radio Corporation	LOCAL TRAINING	22020501	125,000.00	125,000.00	0.00	125,000.00
012300300104	Kano State Radio Corporation	INTERNATIONAL TRAINING	22020502	125,000.00	125,000.00	0.00	125,000.00
012300300104	Kano State Radio Corporation	SECURITY SERVICES	22020601	100,000.00	100,000.00	0.00	100,000.00
012300300104	Kano State Radio Corporation	OFFICE RENT	22020602	100,000.00	0.00	0.00	0.00
012300300104	Kano State Radio Corporation	CLEANING & FUMIGATION SERVICES	22020605	50,000.00	250,000.00	0.00	250,000.00
012300300104	Kano State Radio Corporation	SECURITY SERVICES	22020601	3,000,000.00	6,000,000.00	0.00	6,000,000.00
012300300104	Kano State Radio Corporation	CLEANING & FUMIGATION SERVICES	22020605	491,500.00	491,500.00	0.00	491,500.00
012300300104	Kano State Radio Corporation	FINANCIAL CONSULTING	22020701	2,250,000.00	3,250,000.00	0.00	3,250,000.00
012300300104	Kano State Radio Corporation	LEGAL SERVICES	22020703	500,000.00	500,000.00	0.00	500,000.00
012300300104	Kano State Radio Corporation	MOTOR VEHICLE FUEL COST	22020801	225,000.00	225,000.00	0.00	225,000.00
012300300104	Kano State Radio Corporation	PLANT / GENERATOR FUEL COST	22020803	22,500.00	500,000.00	0.00	22,500.00
012300300104	Kano State Radio Corporation	BANK CHARGES (OTHER THAN INTEREST)	22020901	500,000.00	275,000.00	0.00	500,000.00
012300300104	Kano State Radio Corporation	INSURANCE PREMIUM	22020902	100,000.00	77,500.00	0.00	100,000.00
012300300104	Kano State Radio Corporation	REFRESHMENT & MEALS	22021001	250,000.00	0.00	0.00	250,000.00
012300300104	Kano State Radio Corporation	HONORARIUM & SITTING ALLOWANCE	22021002	3,500,000.00	500,000.00	0.00	500,000.00
012300300104	Kano State Radio Corporation	PUBLICITY & ADVERTISEMENTS	22021003	891,000.00	100,000.00	0.00	100,000.00
012300300104	Kano State Radio Corporation	POSTAGES & COURIER SERVICES	22021006	3,500,000.00	250,000.00	0.00	250,000.00
012300300104	Kano State Radio Corporation	WELFARE PACKAGES	22021007	0.00	6,000,000.00	0.00	6,000,000.00
012300300104	Kano State Radio Corporation	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	0.00	891,000.00	0.00	3,150,000.00
012300300104	Kano State Radio Corporation	OTHER MISCELLANEOUS	22021011	0.00	5,500,000.00	2,284,709,060.80	2,000,000.00
012300400103	Government Printing Press	FINANCIAL CONSULTING	22020701	200,000.00	50,000.00	0.00	1,000,000.00
012300400103	Government Printing Press	INFORMATION TECHNOLOGY CONSULTING	22020702	100,000.00	200,000.00	0.00	1,000,000.00
012300400103	Government Printing Press	LEGAL SERVICES	22020703	100,000.00	100,000.00	0.00	1,000,000.00
012300400103	Government Printing Press	ENGINEERING SERVICES	22020704	100,000.00	100,000.00	0.00	2,000,000.00
012300400103	Government Printing Press	ARCHITECTURAL SERVICES	22020705	750,000.00	750,000.00	0.00	1,000,000.00
012300400103	Government Printing Press	SURVEYING SERVICES	22020706	0.00	0.00	0.00	1,000,000.00
012300400103	Government Printing Press	AUDIT CONSULTANCY	22020709	50,000.00	50,000.00	0.00	1,000,000.00
012300400103	Government Printing Press	RESEARCH AND DOCUMENTATION	22020710	250,000.00	250,000.00	0.00	1,000,000.00
012300400103	Government Printing Press	SUPERVISION AND MANAGEMENT	22020711	0.00	0.00	0.00	1,000,000.00
012300400103	Government Printing Press	OTHER FINANCIAL CONSULTING	22020712	500,000.00	500,000.00	0.00	1,000,000.00
012300400104	Government Printing Press	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	200,000.00	200,000.00	0.00	1,000,000.00
012300400104	Government Printing Press	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	250,000.00	250,000.00	0.00	1,500,000.00
012300400104	Government Printing Press	ELECTRICITY CHARGES	22020201	2,920,000.00	500,000.00	0.00	5,000,000.00
012300400104	Government Printing Press	TELEPHONE CHARGES	22020202	50,000.00	50,000.00	0.00	500,000.00
012300400104	Government Printing Press	INTERNET ACCESS CHARGES	22020203	100,000.00	100,000.00	0.00	550,000.00

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012300400104	Government Printing Press	SATELLITE BROADCASTING ACCESS CHARGES	22020204	90,000.00	100,000.00	0.00	550,000.00
012300400104	Government Printing Press	WATER RATES	22020205	100,000.00	100,000.00	0.00	550,000.00
012300400104	Government Printing Press	SEWERAGE CHARGES	22020206	90,000.00	100,000.00	0.00	550,000.00
012300400104	Government Printing Press	LEASED COMMUNICATION LINES(S)	22020207	220,000.00	225,000.00	0.00	750,000.00
012300400104	Government Printing Press	SOFTWARE CHARGES/ LICENSE RENEWAL	22020208	500,000.00	500,000.00	0.00	1,000,000.00
012300400104	Government Printing Press	OTHER UTILITIES	22020209	7,950,000.00	7,850,000.00	0.00	10,000,000.00
012300400104	Government Printing Press	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	94,586,971.38	10,050,000.00	0.00	10,050,000.00
012300400104	Government Printing Press	LOCAL TRAINING	22020501	150,000.00	150,000.00	0.00	2,000,000.00
012300400104	Government Printing Press	INTERNATIONAL TRAINING	22020502	0.00	100,000.00	0.00	10,000,000.00
012300400104	Government Printing Press	SECURITY SERVICES	22020601	100,000.00	100,000.00	0.00	1,000,000.00
012300400104	Government Printing Press	OFFICE RENT	22020602	450,000.00	500,000.00	0.00	1,000,000.00
012300400104	Government Printing Press	RESIDENTIAL RENT	22020603	0.00	0.00	0.00	1,000,000.00
012300400104	Government Printing Press	SECURITY VOTE (INCLUDING OPERATIONS)	22020604	500,000.00	500,000.00	0.00	1,000,000.00
012300400104	Government Printing Press	CLEANING & FUMIGATION SERVICES	22020605	250,000.00	250,000.00	0.00	1,000,000.00
012300400104	Government Printing Press	MOTOR VEHICLE FUEL COST	22020801	950,000.00	1,000,000.00	0.00	3,000,000.00
012300400104	Government Printing Press	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	400,000.00	30,000,000.00	0.00	10,000,000.00
012300400104	Government Printing Press	PLANT / GENERATOR FUEL COST	22020803	12,500,000.00	10,000,000.00	0.00	10,050,000.00
012300400104	Government Printing Press	BANK CHARGES (OTHER THAN INTEREST)	22020901	895,000.00	700,000.00	0.00	2,000,000.00
012300400104	Government Printing Press	INSURANCE PREMIUM	22020902	200,000.00	500,000.00	0.00	1,000,000.00
012300400104	Government Printing Press	OTHER CRF BANK CHARGES	22020903	0.00	0.00	0.00	1,000,000.00
012300400104	Government Printing Press	REFRESHMENT & MEALS	22021001	1,000,000.00	1,000,000.00	0.00	5,000,000.00
012300400104	Government Printing Press	HONORARIUM & SITTING ALLOWANCE	22021002	2,000,000.00	2,000,000.00	0.00	5,000,000.00
012300400104	Government Printing Press	PUBLICITY & ADVERTISEMENTS	22021003	500,000.00	2,000,000.00	0.00	5,000,000.00
012300400104	Government Printing Press	MEDICAL EXPENSES-LOCAL	22021004	260,000.00	500,000.00	0.00	1,000,000.00
012300400104	Government Printing Press	POSTAGES & COURIER SERVICES	22021006	149,000.00	500,000.00	0.00	1,000,000.00
012300400104	Government Printing Press	WELFARE PACKAGES	22021007	1,100,000.00	2,000,000.00	0.00	10,000,000.00
012300400104	Government Printing Press	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	400,000.00	1,000,000.00	0.00	3,000,000.00
012300400104	Government Printing Press	SPECIAL DAYS/CELEBRATIONS	22021021	0.00	0.00	0.00	500,000.00
012300400104	Government Printing Press	FINAL ACCOUNT PRODUCTION	22021023	0.00	0.00	0.00	500,000.00
012300400104	Government Printing Press	BUDGET FORMULATION	22021024	0.00	0.00	0.00	500,000.00
012300400104	Government Printing Press	OTHER MISCELLANEOUS	22021011	2,650,000.00	2,000,000.00	0.00	10,000,000.00
012300400108	Government Printing Press	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	500,000.00	500,000.00	0.00	2,000,000.00
012300400108	Government Printing Press	MAINTENANCE OF OFFICE FURNITURE	22020402	200,000.00	150,000.00	0.00	2,000,000.00
012300400108	Government Printing Press	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL OTRS	22020403	2,700,000.00	550,000.00	0.00	2,000,000.00
012300400108	Government Printing Press	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	200,000.00	2,100,000.00	0.00	10,000,000.00
012300400108	Government Printing Press	MAINTENANCE OF PLANTS/GENERATORS	22020405	2,250,000.00	2,000,000.00	0.00	5,000,000.00
012300400108	Government Printing Press	OTHER MAINTENANCE SERVICES	22020406	1,500,000.00	100,000.00	0.00	5,000,000.00
012300400108	Government Printing Press	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	50,000.00	50,000.00	0.00	2,000,000.00

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012300400121	Government Printing Press	BOOKS	22020302	8,100,000.00	250,000.00	0.00	10,000,000.00
012300400121	Government Printing Press	NEWSPAPERS	22020303	180,000.00	50,000.00	0.00	300,000.00
012300400121	Government Printing Press	MAGAZINES & PERIODICALS	22020304	250,000.00	250,000.00	0.00	500,000.00
012300400121	Government Printing Press	PRINTING OF NON SECURITY DOCUMENTS	22020305	250,000.00	250,000.00	0.00	1,000,000.00
012300400121	Government Printing Press	PRINTING OF SECURITY DOCUMENTS	22020306	250,000.00	250,000.00	0.00	1,000,000.00
012300400121	Government Printing Press	OTHER MATERIALS AND SUPPLY	22020316	2,250,000.00	2,250,000.00	0.00	10,050,000.00
012300500104	Triumph Publishing Company	FIELD & CAMPING MATERIALS SUPPLIES	22020308	500,000.00	380,000.00	330,000.00	500,000.00
012300500104	Triumph Publishing Company	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	870,000.00	132,000.00	320,000.00	500,000.00
012300500104	Triumph Publishing Company	MAINTENANCE OF OFFICE FURNITURE	22020402	31,250.00	740,941.50	124,600.00	400,000.00
012300500104	Triumph Publishing Company	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	62,500.00	350,000.00	346,600.00	100,000.00
012300500104	Triumph Publishing Company	MAINTENANCE OF PLANTS/GENERATORS	22020405	31,250.00	600,000.00	220,000.00	250,000.00
012300500104	Triumph Publishing Company	SECURITY SERVICES	22020601	2,000,000.00	500,000.00	0.00	500,000.00
012300500104	Triumph Publishing Company	CLEANING & FUMIGATION SERVICES	22020605	1,100,000.00	870,000.00	0.00	100,000.00
012300500104	Triumph Publishing Company	INFORMATION TECHNOLOGY CONSULTING	22020702	750,000.00	31,250.00	0.00	50,000.00
012300500104	Triumph Publishing Company	MOTOR VEHICLE FUEL COST	22020801	1,250,000.00	62,500.00	375,000.00	500,000.00
012300500104	Triumph Publishing Company	PLANT / GENERATOR FUEL COST	22020803	2,100,000.00	31,250.00	256,000.00	1,000,000.00
012300500104	Triumph Publishing Company	BANK CHARGES (OTHER THAN INTEREST)	22020901	1,100,000.00	2,000,000.00	0.00	250,000.00
012300500104	Triumph Publishing Company	INSURANCE PREMIUM	22020902	1,500,000.00	1,100,000.00	0.00	250,000.00
012300500104	Triumph Publishing Company	HONORARIUM & SITTING ALLOWANCE	22021002	1,000,000.00	750,000.00	0.00	300,000.00
012300500104	Triumph Publishing Company	PUBLICITY & ADVERTISEMENTS	22021003	1,500,000.00	1,250,000.00	671,500.00	500,000.00
012300500104	Triumph Publishing Company	POSTAGES & COURIER SERVICES	22021006	500,000.00	2,100,000.00	0.00	500,000.00
012300500104	Triumph Publishing Company	WELFARE PACKAGES	22021007	500,000.00	1,100,000.00	0.00	500,000.00
012300500104	Triumph Publishing Company	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	500,000.00	1,500,000.00	0.00	500,000.00
012300500104	Triumph Publishing Company	OTHER MISCELLANEOUS	22021011	250,000.00	1,000,000.00	751,140.00	2,000,000.00
012300500104	Triumph Publishing Company	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	370,500.00	1,500,000.00	0.00	2,000,000.00
012300500104	Triumph Publishing Company	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	927,000.00	500,000.00	0.00	500,000.00
012300500104	Triumph Publishing Company	ELECTRICITY CHARGES	22020201	250,000.00	500,000.00	0.00	500,000.00
012300500104	Triumph Publishing Company	TELEPHONE CHARGES	22020202	125,000.00	500,000.00	0.00	500,000.00
012300500104	Triumph Publishing Company	INTERNET ACCESS CHARGES	22020203	125,000.00	250,000.00	256,000.00	5,000,000.00
012300500104	Triumph Publishing Company	SATELLITE BROADCASTING ACCESS CHARGES	22020204	1,500,000.00	370,500.00	0.00	250,000.00
012300500104	Triumph Publishing Company	WATER RATES	22020205	0.00	927,000.00	0.00	350,000.00
012300500104	Triumph Publishing Company	SEWERAGE CHARGES	22020206	0.00	250,000.00	0.00	300,000.00
012300500104	Triumph Publishing Company	FINANCIAL CONSULTING	22020701	0.00	125,000.00	0.00	250,000.00
012300500104	Triumph Publishing Company	SECURITY SERVICES	22020601	0.00	125,000.00	742,600.00	250,000.00
012300500104	Triumph Publishing Company	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	1,500,000.00	295,000.00	400,000.00
012300700104	Kano State Censorship Board	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	250,000.00	500,000.00	0.00	400,000.00
012300700104	Kano State Censorship Board	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	200,000.00	500,000.00	0.00	500,000.00
012300700104	Kano State Censorship Board	ELECTRICITY CHARGES	22020201	150,000.00	400,000.00	0.00	500,000.00
012300700104	Kano State Censorship Board	TELEPHONE CHARGES	22020202	200,000.00	100,000.00	0.00	2,000,000.00

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012300700104	Kano State Censorship Board	INTERNET ACCESS CHARGES	22020203	150,000.00	250,000.00	0.00	250,000.00
012300700104	Kano State Censorship Board	SATELLITE BROADCASTING ACCESS CHARGES	22020204	100,000.00	500,000.00	0.00	500,000.00
012300700104	Kano State Censorship Board	WATER RATES	22020205	200,000.00	100,000.00	0.00	800,000.00
012300700104	Kano State Censorship Board	SEWERAGE CHARGES	22020206	250,000.00	50,000.00	0.00	750,000.00
012300700104	Kano State Censorship Board	OTHER UTILITIES	22020209	250,000.00	500,000.00	0.00	750,000.00
012300700104	Kano State Censorship Board	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	200,000.00	500,000.00	0.00	350,000.00
012300700104	Kano State Censorship Board	BOOKS	22020302	200,000.00	250,000.00	0.00	500,000.00
012300700104	Kano State Censorship Board	NEWSPAPERS	22020303	200,000.00	250,000.00	0.00	500,000.00
012300700104	Kano State Censorship Board	MAGAZINES & PERIODICALS	22020304	0.00	0.00	0.00	500,000.00
012300700104	Kano State Censorship Board	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	0.00	0.00	500,000.00
012300700104	Kano State Censorship Board	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	150,000.00	500,000.00	0.00	20,000,000.00
012300700104	Kano State Censorship Board	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	200,000.00	500,000.00	0.00	17,000,000.00
012300700104	Kano State Censorship Board	MAINTENANCE OF OFFICE FURNITURE	22020402	200,000.00	500,000.00	0.00	1,250,000.00
012300700104	Kano State Censorship Board	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	200,000.00	500,000.00	0.00	25,500.00
012300700104	Kano State Censorship Board	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	200,000.00	250,000.00	0.00	4,730.00
012300700104	Kano State Censorship Board	MAINTENANCE OF PLANTS/GENERATORS	22020405	200,000.00	500,000.00	0.00	5,050.00
012300700104	Kano State Censorship Board	OTHER MAINTENANCE SERVICES	22020406	250,000.00	500,000.00	0.00	1,800,000.00
012300700104	Kano State Censorship Board	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	0.00	0.00	97,290.00
012300700104	Kano State Censorship Board	MAINTENANCE OF COMMUNICATION EQUIPMENTS	22020411	330,000.00	500,000.00	0.00	250,000.00
012300700104	Kano State Censorship Board	OFFICE RENT	22020602	200,000.00	250,000.00	0.00	750,000.00
012300700104	Kano State Censorship Board	CLEANING & FUMIGATION SERVICES	22020605	200,000.00	350,000.00	0.00	250,000.00
012300700104	Kano State Censorship Board	SECURITY SERVICES	22020601	0.00	0.00	0.00	750,000.00
012300700104	Kano State Censorship Board	FINANCIAL CONSULTING	22020701	100,000.00	250,000.00	0.00	250,000.00
012300700104	Kano State Censorship Board	SUPERVISION AND MANAGEMENT	22020711	300,000.00	250,000.00	0.00	250,000.00
012300700104	Kano State Censorship Board	OTHER FINANCIAL CONSULTING	22020712	220,000.00	350,000.00	0.00	250,000.00
012300700104	Kano State Censorship Board	LOCAL TRAINING	22020501	0.00	0.00	0.00	250,000.00
012300700104	Kano State Censorship Board	MOTOR VEHICLE FUEL COST	22020801	250,000.00	500,000.00	0.00	250,000.00
012300700104	Kano State Censorship Board	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	0.00	0.00	0.00	25,360,350.00
012300700104	Kano State Censorship Board	PLANT / GENERATOR FUEL COST	22020803	150,000.00	500,000.00	0.00	4,356,450.00
012300700104	Kano State Censorship Board	BANK CHARGES (OTHER THAN INTEREST)	22020901	200,000.00	250,000.00	0.00	2,375,000.00
012300700104	Kano State Censorship Board	INSURANCE PREMIUM	22020902	100,000.00	500,000.00	0.00	35,600.00
012300700104	Kano State Censorship Board	REFRESHMENT & MEALS	22021001	0.00	0.00	0.00	3,125,000.00
012300700104	Kano State Censorship Board	HONORARIUM & SITTING ALLOWANCE	22021002	100,000.00	750,000.00	0.00	350,000.00
012300700104	Kano State Censorship Board	PUBLICITY & ADVERTISEMENTS	22021003	100,000.00	750,000.00	0.00	250,000.00
012300700104	Kano State Censorship Board	POSTAGES & COURIER SERVICES	22021006	0.00	350,000.00	0.00	10,715,030.00
012300700104	Kano State Censorship Board	MEDICAL EXPENSES-LOCAL	22021004	0.00	0.00	0.00	1,000,000.00
012300700104	Kano State Censorship Board	WELFARE PACKAGES	22021007	0.00	500,000.00	0.00	1,000,000.00

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012300700104	Kano State Censorship Board	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	0.00	500,000.00	0.00	600,000.00
012300700104	Kano State Censorship Board	OTHER MISCELLANEOUS	22021011	0.00	500,000.00	0.00	300,000.00
012300700104	Kano State Censorship Board	FOREIGN SCHOLARSHIP SCHEME	22021020	0.00	20,000,000.00	0.00	300,000.00
012500100104	Office of the Head of Civil Service	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	17,000,000.00	5,120,000.00	6,000,000.00
012500100104	Office of the Head of Civil Service	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	1,250,000.00	0.00	300,000.00
012500100104	Office of the Head of Civil Service	TELEPHONE CHARGES	22020202	0.00	25,500.00	0.00	500,000.00
012500100104	Office of the Head of Civil Service	INTERNET ACCESS CHARGES	22020203	0.00	4,730.00	0.00	300,000.00
012500100104	Office of the Head of Civil Service	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	5,050.00	0.00	5,000,000.00
012500100104	Office of the Head of Civil Service	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	1,800,000.00	0.00	300,000.00
012500100104	Office of the Head of Civil Service	BOOKS	22020302	0.00	97,290.00	0.00	300,000.00
012500100104	Office of the Head of Civil Service	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	250,000.00	0.00	600,000.00
012500100104	Office of the Head of Civil Service	UNIFORMS & OTHER CLOTHING	22020309	0.00	750,000.00	0.00	0.00
012500100104	Office of the Head of Civil Service	OTHER MATERIALS AND SUPPLY	22020316	0.00	250,000.00	0.00	500,000.00
012500100104	Office of the Head of Civil Service	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	750,000.00	0.00	100,000.00
012500100104	Office of the Head of Civil Service	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	250,000.00	0.00	100,000.00
012500100104	Office of the Head of Civil Service	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	250,000.00	0.00	100,000.00
012500100104	Office of the Head of Civil Service	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	250,000.00	0.00	100,000.00
012500100104	Office of the Head of Civil Service	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	250,000.00	0.00	100,000.00
012500100104	Office of the Head of Civil Service	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	250,000.00	0.00	100,000.00
012500100104	Office of the Head of Civil Service	LOCAL TRAINING	22020501	0.00	25,360,350.00	22,150,000.00	100,000.00
012500100104	Office of the Head of Civil Service	INTERNATIONAL TRAINING	22020502	0.00	4,356,450.00	1,750,000.00	150,000.00
012500100104	Office of the Head of Civil Service	MOTOR VEHICLE FUEL COST	22020801	0.00	2,375,000.00	1,347,500.00	100,000.00

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012500100104	Office of the Head of Civil Service	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	0.00	35,600.00	0.00	300,000.00
012500100104	Office of the Head of Civil Service	PLANT / GENERATOR FUEL COST	22020803	0.00	3,125,000.00	1,050,000.00	650,000.00
012500100104	Office of the Head of Civil Service	REFRESHMENT & MEALS	22021001	0.00	350,000.00	0.00	100,000.00
012500100104	Office of the Head of Civil Service	PUBLICITY & ADVERTISEMENTS	22021003	0.00	250,000.00	0.00	1,000,000.00
012500100104	Office of the Head of Civil Service	OTHER MISCELLANEOUS	22021011	0.00	10,715,030.00	2,467,500.00	1,000,000.00
012500100403	Salary and wages Directorate	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	1,000,000.00	0.00	2,500,000.00
012500100403	Salary and wages Directorate	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	1,000,000.00	225,000.00	500,000.00
012500100403	Salary and wages Directorate	INTERNET ACCESS CHARGES	22020203	0.00	600,000.00	0.00	500,000.00
012500100403	Salary and wages Directorate	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	300,000.00	0.00	500,000.00
012500100403	Salary and wages Directorate	SEWERAGE CHARGES	22020206	0.00	300,000.00	0.00	250,000.00
012500100403	Salary and wages Directorate	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	6,000,000.00	1,500,000.00	750,000.00
012500100403	Salary and wages Directorate	OTHER MATERIALS AND SUPPLY	22020316	0.00	300,000.00	0.00	250,000.00
012500100403	Salary and wages Directorate	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	500,000.00	0.00	1,000,000.00
012500100403	Salary and wages Directorate	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	300,000.00	0.00	500,000.00
012500100403	Salary and wages Directorate	LOCAL TRAINING	22020501	0.00	5,000,000.00	0.00	750,000.00
012500100403	Salary and wages Directorate	REFRESHMENT & MEALS	22021001	0.00	300,000.00	0.00	250,000.00
012500100403	Salary and wages Directorate	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	300,000.00	0.00	1,250,000.00
012500100403	Salary and wages Directorate	PUBLICITY & ADVERTISEMENTS	22021003	0.00	600,000.00	0.00	500,000.00
012500100403	Salary and wages Directorate		22021011	0.00	0.00	0.00	250,000.00
012501000104	Kano State Computer Centre	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	25,000.00	0.00	500,000.00
012501000104	Kano State Computer Centre	TELEPHONE CHARGES	22020202	0.00	32,000.00	0.00	1,000,000.00
012501000104	Kano State Computer Centre	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	31,900.00	0.00	250,000.00
012501000104	Kano State Computer Centre	BOOKS	22020302	0.00	25,000.00	0.00	500,000.00
012501000104	Kano State Computer Centre	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	0.00	0.00	750,000.00
012501000104	Kano State Computer Centre	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	0.00	0.00	0.00
012501000104	Kano State Computer Centre	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	34,500.00	0.00	500,000.00
012501000104	Kano State Computer Centre	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	34,500.00	0.00	250,000.00
012501000104	Kano State Computer Centre	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	131,600.00	0.00	500,000.00
012501000104	Kano State Computer Centre	SECURITY SERVICES	22020601	0.00	11,000.00	0.00	500,000.00
012501000104	Kano State Computer Centre	MOTOR VEHICLE FUEL COST	22020801	0.00	200,000.00	0.00	600,000.00
012501000104	Kano State Computer Centre	REFRESHMENT & MEALS	22021001	0.00	586,000.00	300,000.00	350,000.00
012501000104	Kano State Computer Centre	MEDICAL EXPENSES-LOCAL	22021004	0.00	0.00	0.00	30,000.00

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012501000104	Kano State Computer Centre	OTHER MISCELLANEOUS	22021011	0.00	427,000.00	0.00	200,000.00
013700100104	Ministry of Religious Affairs	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	500,000.00	0.00	350,000.00
013700100104	Ministry of Religious Affairs	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	2,500,000.00	1,500,000.00	150,000.00
013700100104	Ministry of Religious Affairs	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	22020104	0.00	500,000.00	0.00	350,000.00
013700100104	Ministry of Religious Affairs	TELEPHONE CHARGES	22020202	0.00	500,000.00	0.00	200,000.00
013700100104	Ministry of Religious Affairs	INTERNET ACCESS CHARGES	22020203	0.00	500,000.00	0.00	10,825,000.00
013700100104	Ministry of Religious Affairs	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	250,000.00	0.00	125,000.00
013700100104	Ministry of Religious Affairs	SEWERAGE CHARGES	22020206	0.00	750,000.00	0.00	200,000.00
013700100104	Ministry of Religious Affairs	OTHER UTILITIES	22020209	0.00	250,000.00	0.00	400,000.00
013700100104	Ministry of Religious Affairs	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	1,000,000.00	0.00	1,500,000.00
013700100104	Ministry of Religious Affairs	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	0.00	500,000.00	0.00	10,100,000.00
013700100104	Ministry of Religious Affairs	FIELD & CAMPING MATERIALS SUPPLIES	22020308	0.00	750,000.00	0.00	200,000.00
013700100104	Ministry of Religious Affairs	SANITARY MATERIALS	22020312	0.00	250,000.00	0.00	420,000.00
013700100104	Ministry of Religious Affairs	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	1,250,000.00	0.00	100,000.00
013700100104	Ministry of Religious Affairs	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	500,000.00	0.00	200,000.00
013700100104	Ministry of Religious Affairs	OTHER MAINTENANCE SERVICES	22020406	0.00	250,000.00	0.00	150,000.00
013700100104	Ministry of Religious Affairs	LOCAL TRAINING	22020501	0.00	500,000.00	0.00	50,000.00
013700100104	Ministry of Religious Affairs	INTERNATIONAL TRAINING	22020502	0.00	1,000,000.00	0.00	200,000.00
013700100104	Ministry of Religious Affairs	CLEANING & FUMIGATION SERVICES	22020605	0.00	250,000.00	0.00	3,500,000.00
013700100104	Ministry of Religious Affairs	INFORMATION TECHNOLOGY CONSULTING	22020702	0.00	500,000.00	0.00	2,500,000.00
013700100104	Ministry of Religious Affairs	MOTOR VEHICLE FUEL COST	22020801	0.00	750,000.00	0.00	40,000.00
013700100104	Ministry of Religious Affairs		22020803	0.00	0.00	0.00	150,000.00
013700100104	Ministry of Religious Affairs	REFRESHMENT & MEALS	22021001	0.00	500,000.00	0.00	250,000.00
013700100104	Ministry of Religious Affairs	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	250,000.00	0.00	25,000.00
013700100104	Ministry of Religious Affairs	PUBLICITY & ADVERTISEMENTS	22021003	0.00	500,000.00	0.00	45,000.00
013700100104	Ministry of Religious Affairs	OTHER MISCELLANEOUS	22021011	0.00	500,000.00	0.00	2,150,000.00
013700100204	Kano State Zakkat Commission	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	400,000.00	60,000.00	650,000.00
013700100204	Kano State Zakkat Commission	ELECTRICITY CHARGES	22020201	350,000.00	35,000.00	50,000.00	115,000.00
013700100204	Kano State Zakkat Commission	TELEPHONE CHARGES	22020202	30,000.00	5,000.00	5,000.00	25,000.00
013700100204	Kano State Zakkat Commission	INTERNET ACCESS CHARGES	22020203	200,000.00	60,000.00	45,000.00	30,000.00
013700100204	Kano State Zakkat Commission	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	350,000.00	200,000.00	75,000.00	1,050,000.00
013700100204	Kano State Zakkat Commission	BOOKS	22020302	150,000.00	150,000.00	30,000.00	1,000,000.00
013700100204	Kano State Zakkat Commission	PRINTING OF SECURITY DOCUMENTS	22020306	350,000.00	250,000.00		8,000,000.00
013700100204	Kano State Zakkat Commission	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311	30,000.00	300,000.00		400,000.00
013700100204	Kano State Zakkat Commission	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	300,000.00	10,000,000.00	170,000.00	4,500,000.00
013700100204	Kano State Zakkat Commission	MAINTENANCE OF OFFICE FURNITURE	22020402	125,000.00	200,000.00	95,000.00	1,500,000.00

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013700100204	Kano State Zakkat Commission	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	200,000.00	100,000.00	95,000.00	1,500,000.00
013700100204	Kano State Zakkat Commission	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	100,000.00	400,000.00	125,000.00	1,200,000.00
013700100204	Kano State Zakkat Commission	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	1,500,000.00	150,000.00	650,500.00
013700100204	Kano State Zakkat Commission	LOCAL TRAINING	22020501	350,000.00	10,100,000.00	0.00	1,600,000.00
013700100204	Kano State Zakkat Commission	SURVEYING SERVICES	22020706	0.00	200,000.00	0.00	5,500,000.00
013700100204	Kano State Zakkat Commission	MOTOR VEHICLE FUEL COST	22020801	420,000.00	100,000.00	0.00	0.00
013700100204	Kano State Zakkat Commission	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	0.00	100,000.00	0.00	800,000.00
013700100204	Kano State Zakkat Commission	REFRESHMENT & MEALS	22021001	0.00	200,000.00	0.00	600,000.00
013700100204	Kano State Zakkat Commission	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	150,000.00	0.00	3,600,000.00
013700100204	Kano State Zakkat Commission	PUBLICITY & ADVERTISEMENTS	22021003	0.00	50,000.00	0.00	2,500,000.00
013700100204	Kano State Zakkat Commission	DIRECT TEACHING & LABORATORY COST	22021010	0.00	200,000.00	0.00	50,000.00
013700100304	Kano State Hisbah Commission	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	1,890,600.00	2,500,000.00	1,600,500.00	1,000,000.00
013700100304	Kano State Hisbah Commission	ELECTRICITY CHARGES	22020201	300,000.00	300,000.00	250,600.00	500,000.00
013700100304	Kano State Hisbah Commission	TELEPHONE CHARGES	22020202	25,000.00	25,000.00	25,000.00	1,100,000.00
013700100304	Kano State Hisbah Commission	INTERNET ACCESS CHARGES	22020203	85,250.00	98,720.00	6,500.00	950,000.00
013700100304	Kano State Hisbah Commission	WATER RATES	22020205	175,500.00	180,000.00	120,000.00	2,000,000.00
013700100304	Kano State Hisbah Commission	SEWERAGE CHARGES	22020206	25,000.00	25,000.00	25,000.00	1,500,000.00
013700100304	Kano State Hisbah Commission	OTHER UTILITIES	22020209	24,500.00	25,000.00	25,000.00	1,500,000.00
013700100304	Kano State Hisbah Commission	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	2,000,000.00	2,029,520.00	865,800.00	320,000.00
013700100304	Kano State Hisbah Commission	BOOKS	22020302	500,000.00	560,000.00	325,500.00	130,000.00
013700100304	Kano State Hisbah Commission	NEWSPAPERS	22020303	110,000.00	115,000.00	110,400.00	75,000.00
013700100304	Kano State Hisbah Commission	MAGAZINES & PERIODICALS	22020304	25,000.00	25,000.00	19,500.00	75,000.00
013700100304	Kano State Hisbah Commission	PRINTING OF NON SECURITY DOCUMENTS	22020305	25,000.00	25,000.00	0.00	1,500,000.00
013700100304	Kano State Hisbah Commission	PRINTING OF SECURITY DOCUMENTS	22020306	230,000.00	415,000.00	385,600.00	7,613,909.50
013700100304	Kano State Hisbah Commission	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	450,000.00	1,000,000.00	370,400.00	298,590.50

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013700100304	Kano State Hisbah Commission	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311	4,800,650.00	14,160,000.00	3,980,500.00	500,000.00
013700100304	Kano State Hisbah Commission	UNIFORMS & OTHER CLOTHING	22020309	0.00	8,000,000.00	8,575,362.71	185,000.00
013700100304	Kano State Hisbah Commission	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	3,025,500.00	3,580,750.00	2,975,250.00	125,000.00
013700100304	Kano State Hisbah Commission	MAINTENANCE OF OFFICE FURNITURE	22020402	400,250.00	496,125.00	375,250.00	125,000.00
013700100304	Kano State Hisbah Commission	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	578,500.00	913,500.00	780,000.00	187,500.00
013700100304	Kano State Hisbah Commission	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	55,250.00	100,012.50	0.00	1,275,000.00
013700100304	Kano State Hisbah Commission	MAINTENANCE OF PLANTS/GENERATORS	22020405	450,300.00	504,500.00	452,700.00	1,000,000.00
013700100304	Kano State Hisbah Commission	OTHER MAINTENANCE SERVICES	22020406	750,650.00	913,500.00	650,300.00	500,000.00
013700100304	Kano State Hisbah Commission	LOCAL TRAINING	22020501	2,827,000.00	3,500,000.00	1,850,500.00	510,000.00
013700100304	Kano State Hisbah Commission	INFORMATION TECHNOLOGY CONSULTING	22020702	200,025.00	251,500.00	100,000.00	150,000.00
013700100304	Kano State Hisbah Commission	LEGAL SERVICES	22020703	450,000.00	200,000.00	0.00	210,000.00
013700100304	Kano State Hisbah Commission	AUDIT CONSULTANCY	22020709	0.00	25,000.00	0.00	5,141,665.00
013700100304	Kano State Hisbah Commission	MOTOR VEHICLE FUEL COST	22020801	650,280.50	1,000,000.00	625,500.00	52,500.00
013700100304	Kano State Hisbah Commission	PLANT / GENERATOR FUEL COST	22020803	1,050,750.75	1,250,000.00	895,500.00	125,000.00
013700100304	Kano State Hisbah Commission	BANK CHARGES (OTHER THAN INTEREST)	22020901	48,355.33	50,000.00	39,630.17	3,000,000.00
013700100304	Kano State Hisbah Commission	REFRESHMENT & MEALS	22021001	503,000.00	1,000,000.00	355,500.00	3,310,835.00
013700100304	Kano State Hisbah Commission	HONORARIUM & SITTING ALLOWANCE	22021002	470,000.00	1,000,000.00	388,700.00	10,000,000.00
013700100304	Kano State Hisbah Commission	PUBLICITY & ADVERTISEMENTS	22021003	350,500.00	445,823.14	0.00	5,000,000.00
013700100304	Kano State Hisbah Commission	WELFARE PACKAGES	22021007	420,000.00	750,000.00	500,000.00	5,000,000.00
013700100304	Kano State Hisbah Commission	OTHER MISCELLANEOUS	22021011	2,000,000.00	2,000,000.00	556,600.00	5,000,000.00

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013700100304	Kano State Hisbah Commission	MEDICAL EXPENSES-INTERNATIONAL	22021019	985,500.00	1,000,000.00	750,400.00	10,000,000.00
013700100404	Kano Sharia Commission	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	1,500,000.00	0.00	5,000,000.00
013700100404	Kano Sharia Commission	ELECTRICITY CHARGES	22020201	0.00	320,000.00	0.00	3,000,000.00
013700100404	Kano Sharia Commission	TELEPHONE CHARGES	22020202	0.00	130,000.00	0.00	3,000,000.00
013700100404	Kano Sharia Commission	WATER RATES	22020205	0.00	75,000.00	0.00	5,000,000.00
013700100404	Kano Sharia Commission	OTHER UTILITIES	22020209	0.00	75,000.00	0.00	5,000,000.00
013700100404	Kano Sharia Commission	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	1,500,000.00	0.00	5,000,000.00
013700100404	Kano Sharia Commission	BOOKS	22020302	0.00	7,613,909.50	0.00	4,269,385.03
013700100404	Kano Sharia Commission	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	298,590.50	0.00	7,269,385.03
013700100404	Kano Sharia Commission	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	500,000.00	0.00	853,877.01
013700100404	Kano Sharia Commission	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	185,000.00	0.00	529,403.74
013700100404	Kano Sharia Commission	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	125,000.00	0.00	1,707,754.01
013700100404	Kano Sharia Commission	OTHER MAINTENANCE SERVICES	22020406	0.00	125,000.00	0.00	4,457,754.01
013700100404	Kano Sharia Commission	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	187,500.00	0.00	853,877.01
013700100404	Kano Sharia Commission	LOCAL TRAINING	22020501	0.00	1,275,000.00	0.00	853,877.01
013700100404	Kano Sharia Commission	INTERNATIONAL TRAINING	22020502	0.00	1,000,000.00	0.00	2,561,631.02
013700100404	Kano Sharia Commission	SECURITY SERVICES	22020601	0.00	500,000.00	0.00	12,477,951.07
013700100404	Kano Sharia Commission	MOTOR VEHICLE FUEL COST	22020801	0.00	510,000.00	0.00	19,853,877.01
013700100404	Kano Sharia Commission	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	0.00	150,000.00	0.00	853,877.01
013700100404	Kano Sharia Commission	PLANT / GENERATOR FUEL COST	22020803	0.00	210,000.00	0.00	853,877.01
013700100404	Kano Sharia Commission	REFRESHMENT & MEALS	22021001	0.00	5,141,665.00	0.00	322,765.51
013700100404	Kano Sharia Commission	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	52,500.00	0.00	853,877.01
013700100404	Kano Sharia Commission	PUBLICITY & ADVERTISEMENTS	22021003	0.00	125,000.00	0.00	8,415,508.02
013700100404	Kano Sharia Commission	SPECIAL DAYS/CELEBRATIONS	22021021	0.00	0.00	0.00	2,500,000.00
013700100404	Kano Sharia Commission	OTHER MISCELLANEOUS	22021011	0.00	3,310,835.00	0.00	2,988,569.52
013700100504	Kano State Agency for Evacuation & Repatriation of Street Beggars	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	10,000,000.00	0.00	1,332.50
013700100504	Kano State Agency for Evacuation & Repatriation of Street Beggars	OTHER UTILITIES	22020209	0.00	5,000,000.00	0.00	250,000.00
013700100504	Kano State Agency for Evacuation & Repatriation of Street Beggars	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	5,000,000.00	0.00	300,000.00
013700100504	Kano State Agency for Evacuation & Repatriation of Street Beggars	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	5,000,000.00	0.00	200,000.00

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013700100504	Kano State Agency for Evacuation & Repatriation of Street Beggars	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	10,000,000.00	0.00	300,000.00
013700100504	Kano State Agency for Evacuation & Repatriation of Street Beggars	MOTOR VEHICLE FUEL COST	22020801	0.00	5,000,000.00	0.00	300,000.00
013700100504	Kano State Agency for Evacuation & Repatriation of Street Beggars	PLANT / GENERATOR FUEL COST	22020803	0.00	3,000,000.00	0.00	50,000.00
013700100504	Kano State Agency for Evacuation & Repatriation of Street Beggars	REFRESHMENT & MEALS	22021001	0.00	3,000,000.00	0.00	400,000.00
013700100504	Kano State Agency for Evacuation & Repatriation of Street Beggars	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	5,000,000.00	0.00	100,000.00
013700100504	Kano State Agency for Evacuation & Repatriation of Street Beggars	OTHER MISCELLANEOUS	22021011	0.00	5,000,000.00	0.00	150,000.00
013700100504	Kano State Agency for Evacuation & Repatriation of Street Beggars	OTHER MATERIALS AND SUPPLY	22020316	0.00	5,000,000.00	0.00	200,000.00
014000100104	Office of the Auditor General (State)	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	4,269,385.03	0.00	100,000.00
014000100104	Office of the Auditor General (State)	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	0.00	7,269,385.03	0.00	100,000.00
014000100104	Office of the Auditor General (State)	ELECTRICITY CHARGES	22020201	0.00	853,877.01	0.00	100,000.00
014000100104	Office of the Auditor General (State)	TELEPHONE CHARGES	22020202	0.00	529,403.74	0.00	27,000,000.00
014000100104	Office of the Auditor General (State)	INTERNET ACCESS CHARGES	22020203	0.00	1,707,754.01	0.00	300,000.00
014000100104	Office of the Auditor General (State)	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	4,457,754.01	0.00	200,000.00
014000100104	Office of the Auditor General (State)	BOOKS	22020302	0.00	853,877.01	0.00	100,000.00
014000100104	Office of the Auditor General (State)	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	853,877.01	0.00	100,000.00
014000100104	Office of the Auditor General (State)	UNIFORMS & OTHER CLOTHING	22020309	0.00	2,561,631.02	0.00	500,000.00
014000100104	Office of the Auditor General (State)	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311	0.00	12,477,951.07	10,920,000.00	1,500,000.00

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014000100104	Office of the Auditor General (State)	OTHER MATERIALS AND SUPPLY	22020316	0.00	19,853,877.01	1,769,000.00	0.00
014000100104	Office of the Auditor General (State)	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	853,877.01	0.00	5,000,000.00
014000100104	Office of the Auditor General (State)	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	853,877.01	500,000.00	2,000,000.00
014000100104	Office of the Auditor General (State)	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	322,765.51	0.00	3,000,000.00
014000100104	Office of the Auditor General (State)	OTHER MAINTENANCE SERVICES	22020406	0.00	853,877.01	0.00	1,500,000.00
014000100104	Office of the Auditor General (State)	LOCAL TRAINING	22020501	0.00	8,415,508.02	0.00	1,000,000.00
014000100104	Office of the Auditor General (State)	MOTOR VEHICLE FUEL COST	22020801	0.00	2,500,000.00	0.00	10,000,000.00
014000100104	Office of the Auditor General (State)	PLANT / GENERATOR FUEL COST	22020803	0.00	2,988,569.52	0.00	8,000,000.00
014000100104	Office of the Auditor General (State)	BANK CHARGES (OTHER THAN INTEREST)	22020901	0.00	1,332.50	0.00	5,000,000.00
014000100104	Office of the Auditor General (State)	OTHER CRF BANK CHARGES	22020903	0.00	250,000.00	0.00	1,200,000.00
014000200104	Local Government Audit	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	200,000.00	0.00	1,500,000.00
014000200104	Local Government Audit	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	0.00	125,000.00	0.00	4,000,000.00
014000200104	Local Government Audit	INTERNET ACCESS CHARGES	22020203	0.00	250,000.00	0.00	2,500,000.00
014000200104	Local Government Audit	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	15,000.00	0.00	5,000,000.00
014000200104	Local Government Audit	BOOKS	22020302	0.00	10,000.00	0.00	5,000,000.00
014000200104	Local Government Audit	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	350,000.00	0.00	2,000,000.00
014000200104	Local Government Audit	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	225,000.00	0.00	5,000,000.00
014000200104	Local Government Audit	FIELD & CAMPING MATERIALS SUPPLIES	22020308	0.00	100,000.00	0.00	5,000,000.00
014000200104	Local Government Audit	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	50,000.00	0.00	10,000,000.00
014000200104	Local Government Audit	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	50,000.00	0.00	5,000,000.00
014000200104	Local Government Audit	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	150,000.00	0.00	5,000,000.00
014000200104	Local Government Audit	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	50,000.00	0.00	2,500,000.00
014000200104	Local Government Audit	LOCAL TRAINING	22020501	0.00	26,084,154.68	0.00	2,000,000.00
014000200104	Local Government Audit	INFORMATION TECHNOLOGY CONSULTING	22020702	0.00	250,000.00	0.00	1,500,000.00
014000200104	Local Government Audit	MOTOR VEHICLE FUEL COST	22020801	0.00	75,000.00	0.00	5,000,000.00
014000200104	Local Government Audit	PLANT / GENERATOR FUEL COST	22020803	0.00	100,000.00	0.00	6,000,000.00
014000200104	Local Government Audit	REFRESHMENT & MEALS	22021001	0.00	50,000.00	0.00	10,000,000.00
014000200104	Local Government Audit	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	0.00	1,470,000.00	0.00	3,728,854.63

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014000200104	Local Government Audit	OTHER MISCELLANEOUS	22021011	0.00	0.00	0.00	2,342,245.37
014000300104	Audit Service Commission	OTHER MISCELLANEOUS	22021011	0.00	20,000,000.00	0.00	2,342,245.37
014700100104	Civil Service Commission	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	1,000,000.00	1,000,000.00	0.00	936,898.15
014700100104	Civil Service Commission	ELECTRICITY CHARGES	22020201	0.00	0.00	0.00	936,898.15
014700100104	Civil Service Commission	TELEPHONE CHARGES	22020202	0.00	0.00	0.00	2,810,694.44
014700100104	Civil Service Commission	INTERNET ACCESS CHARGES	22020203	0.00	0.00	0.00	2,342,245.37
014700100104	Civil Service Commission	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	0.00	0.00	2,342,245.37
014700100104	Civil Service Commission	SOFTWARE CHARGES/ LICENSE RENEWAL	22020208	0.00	0.00	0.00	2,342,245.37
014700100104	Civil Service Commission	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	500,000.00	500,000.00	0.00	2,342,245.37
014700100104	Civil Service Commission	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	0.00	0.00	2,342,245.37
014700100104	Civil Service Commission	BOOKS	22020302	750,000.00	750,000.00	0.00	2,342,245.37
014700100104	Civil Service Commission	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	0.00	0.00	0.00	3,279,143.52
014700100104	Civil Service Commission	OTHER MATERIALS AND SUPPLY	22020316	250,000.00	250,000.00	0.00	2,342,245.37
014700100104	Civil Service Commission	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	1,000,000.00	1,000,000.00	0.00	2,342,245.37
014700100104	Civil Service Commission	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	0.00	0.00	2,342,245.37
014700100104	Civil Service Commission	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	2,500,000.00	2,500,000.00	0.00	2,342,245.37
014700100104	Civil Service Commission	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	0.00	0.00	8,450,821.29
014700100104	Civil Service Commission	OTHER MAINTENANCE SERVICES	22020406	0.00	0.00	0.00	2,342,245.37
014700100104	Civil Service Commission	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	0.00	0.00	50,200,000.00
014700100104	Civil Service Commission	LOCAL TRAINING	22020501	0.00	0.00	0.00	216,000,000.00
014700100104	Civil Service Commission	MOTOR VEHICLE FUEL COST	22020801	1,000,000.00	1,000,000.00	0.00	150,000.00
014700100104	Civil Service Commission	PLANT / GENERATOR FUEL COST	22020803	250,000.00	250,000.00	0.00	1,200,000.00
014700100104	Civil Service Commission	REFRESHMENT & MEALS	22021001	0.00	0.00	0.00	120,000.00
014700100104	Civil Service Commission	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	0.00	0.00	600,000.00
014700100104	Civil Service Commission	PUBLICITY & ADVERTISEMENTS	22021003	0.00	0.00	0.00	120,000.00
014700100104	Civil Service Commission	MEDICAL EXPENSES-LOCAL	22021004	0.00	0.00	0.00	5,000,000.00
014700100104	Civil Service Commission	OTHER MISCELLANEOUS	22021011	750,000.00	750,000.00	0.00	300,000.00
014700100104	Civil Service Commission	HOSPITALITY EXPENSES	22021022	0.00	0.00	0.00	600,000.00
014800100104	Kano State Ind. Elect. Comm.	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	3,728,854.63	0.00	600,000.00
014800100104	Kano State Ind. Elect. Comm.	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	0.00	2,342,245.37	0.00	2,800,000.00
014800100104	Kano State Ind. Elect. Comm.	ELECTRICITY CHARGES	22020201	0.00	2,342,245.37	0.00	180,000.00
014800100104	Kano State Ind. Elect. Comm.	TELEPHONE CHARGES	22020202	0.00	936,898.15	0.00	10,800,000.00
014800100104	Kano State Ind. Elect. Comm.	INTERNET ACCESS CHARGES	22020203	0.00	936,898.15	0.00	600,000.00
014800100104	Kano State Ind. Elect. Comm.	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	2,810,694.44	0.00	600,000.00
014800100104	Kano State Ind. Elect. Comm.	OTHER MATERIALS AND SUPPLY	22020316	0.00	2,342,245.37	0.00	2,200,000.00
014800100104	Kano State Ind. Elect. Comm.	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	2,342,245.37	500,000.00	10,000,000.00

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014800100104	Kano State Ind. Elect. Comm.	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	2,342,245.37	0.00	300,000.00
014800100104	Kano State Ind. Elect. Comm.	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	2,342,245.37	0.00	600,000.00
014800100104	Kano State Ind. Elect. Comm.	LOCAL TRAINING	22020501	0.00	2,342,245.37	0.00	900,000.00
014800100104	Kano State Ind. Elect. Comm.	SECURITY SERVICES	22020601	0.00	2,342,245.37	0.00	300,000.00
014800100104	Kano State Ind. Elect. Comm.	MOTOR VEHICLE FUEL COST	22020801	0.00	3,279,143.52	400,000.00	120,000,000.00
014800100104	Kano State Ind. Elect. Comm.	REFRESHMENT & MEALS	22021001	0.00	2,342,245.37	0.00	1,000,000.00
014800100104	Kano State Ind. Elect. Comm.	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	2,342,245.37	0.00	600,000.00
014800100104	Kano State Ind. Elect. Comm.	PUBLICITY & ADVERTISEMENTS	22021003	0.00	2,342,245.37	0.00	300,000.00
014800100104	Kano State Ind. Elect. Comm.	SPORTING ACTIVITIES	22021009	0.00	2,342,245.37	666,666.66	300,000.00
014800100104	Kano State Ind. Elect. Comm.	OTHER MISCELLANEOUS	22021011	0.00	8,450,821.29	0.00	300,000.00
014800100104	Kano State Ind. Elect. Comm.	MEDICAL EXPENSES-INTERNATIONAL	22021019	0.00	2,342,245.37	0.00	25,000,000.00
016100100204	Admin & General Services	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	12,935,794.00	50,200,000.00	10,131,430.00	40,000,000.00
016100100204	Admin & General Services	ELECTRICITY CHARGES	22020201	0.00	300,000.00	38,600,021.27	2,040,000.00
016100100204	Admin & General Services	TELEPHONE CHARGES	22020202	0.00	150,000.00		300,000.00
016100100204	Admin & General Services	INTERNET ACCESS CHARGES	22020203	36,000.00	1,200,000.00		180,000.00
016100100204	Admin & General Services	SATELLITE BROADCASTING ACCESS CHARGES	22020204	108,000.00	120,000.00		60,000.00
016100100204	Admin & General Services	WATER RATES	22020205	0.00	600,000.00		8,000,000.00
016100100204	Admin & General Services	OTHER UTILITIES	22020209	0.00	120,000.00		600,000.00
016100100204	Admin & General Services	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	3,900,000.00	3,947,900.00	25,000,000.00
016100100204	Admin & General Services	NEWSPAPERS	22020303	0.00	300,000.00		300,000.00
016100100204	Admin & General Services	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	600,000.00		15,000,000.00
016100100204	Admin & General Services	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	600,000.00		30,000,000.00
016100100204	Admin & General Services	UNIFORMS & OTHER CLOTHING	22020309	0.00	120,000.00	1,462,000.00	15,000,000.00
016100100204	Admin & General Services	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311	0.00	180,000.00		3,000,000.00
016100100204	Admin & General Services	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	2,000,000.00	10,800,000.00	2,286,000.00	3,000,000.00
016100100204	Admin & General Services	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	600,000.00		1,500,000.00
016100100204	Admin & General Services	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	600,000.00		6,000,000.00
016100100204	Admin & General Services	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	8,160,000.00	2,200,000.00		6,000,000.00
016100100204	Admin & General Services	MAINTENANCE OF PLANTS/GENERATORS	22020405	1,268,400.00	25,000,000.00	5,467,430.00	3,000,000.00
016100100204	Admin & General Services	OTHER MAINTENANCE SERVICES	22020406	0.00	300,000.00		3,000,000.00
016100100204	Admin & General Services	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	600,000.00		1,500,000.00
016100100204	Admin & General Services	LOCAL TRAINING	22020501	0.00	900,000.00		3,000,000.00
016100100204	Admin & General Services	SECURITY SERVICES	22020601	0.00	300,000.00		3,000,000.00
016100100204	Admin & General Services	SECURITY VOTE (INCLUDING OPERATIONS)	22020604	0.00	600,000.00	10,000,000.00	2,000,000.00
016100100204	Admin & General Services	CLEANING & FUMIGATION SERVICES	22020605	28,000.00	600,000.00	800,000.00	3,000,000.00
016100100204	Admin & General Services	INFORMATION TECHNOLOGY CONSULTING	22020702	0.00	600,000.00		5,000,000.00
016100100204	Admin & General Services	ENGINEERING SERVICES	22020704	0.00	300,000.00		5,000,000.00

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016100100204	Admin & General Services	ARCHITECTURAL SERVICES	22020705	0.00	300,000.00		25,000,000.00
016100100204	Admin & General Services	SUPERVISION AND MANAGEMENT	22020711	0.00	300,000.00		500,000,000.00
016100100204	Admin & General Services	MOTOR VEHICLE FUEL COST	22020801	5,720,000.00	3,000,000.00	19,919,430.00	5,000,000.00
016100100204	Admin & General Services	PLANT / GENERATOR FUEL COST	22020803	17,471,000.00	12,000,000.00		10,000,000.00
016100100204	Admin & General Services	INSURANCE PREMIUM	22020902	0.00	2,040,000.00		50,000,000.00
016100100204	Admin & General Services	REFRESHMENT & MEALS	22021001	96,000.00	300,000.00		7,000,000.00
016100100204	Admin & General Services	HONORARIUM & SITTING ALLOWANCE	22021002	40,000.00	180,000.00		10,000,000.00
016100100204	Admin & General Services	PUBLICITY & ADVERTISEMENTS	22021003	1,740,000.00	60,000.00		70,000,000.00
016100100204	Admin & General Services	MEDICAL EXPENSES-LOCAL	22021004	3,000,000.00	8,000,000.00	3,970,000.00	50,000,000.00
016100100204	Admin & General Services	POSTAGES & COURIER SERVICES	22021006	2,300,000.00	600,000.00		15,000,000.00
016100100204	Admin & General Services	WELFARE PACKAGES	22021007	0.00	2,400,000.00	13,955,000.00	5,000,000.00
016100100204	Admin & General Services	SPORTING ACTIVITIES	22021009	0.00	300,000.00		10,000,000.00
016100100204	Admin & General Services	OTHER MISCELLANEOUS	22021011	87,865,070.00	15,000,000.00	5,100,000.00	650,000.00
016100100204	Admin & General Services	GRANTS TO COMMUNITIES/NGOs	22040109	47,211,360.00	19,730,000.00	19,746,200.00	250,000.00
016100200121	Research Evaluation & Political Affairs Directorate	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	145,000.00	11,420,901.26	0.00	300,000.00
016100200121	Research Evaluation & Political Affairs Directorate	TELEPHONE CHARGES	22020202	0.00	2,855,225.32	190,000.00	500,000.00
016100200121	Research Evaluation & Political Affairs Directorate	INTERNET ACCESS CHARGES	22020203	0.00	2,855,225.32	500,000.00	50,000.00
016100200121	Research Evaluation & Political Affairs Directorate	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	1,427,612.66	1,000,000.00	500,000.00
016100200121	Research Evaluation & Political Affairs Directorate	OTHER UTILITIES	22020209	3,200.00	5,710,450.63	1,000,000.00	1,000,000.00
016100200121	Research Evaluation & Political Affairs Directorate	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	1,748,000.00	5,710,450.63	500,000.00	600,000.00
016100200121	Research Evaluation & Political Affairs Directorate	BOOKS	22020302	0.00	2,855,225.32	1,000,000.00	125,000.00
016100200121	Research Evaluation & Political Affairs Directorate	PRINTING OF NON SECURITY DOCUMENTS	22020305	789,000.00	2,855,225.32	2,000,000.00	125,000.00
016100200121	Research Evaluation & Political Affairs Directorate	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	1,427,612.66	500,000.00	600,000.00
016100200121	Research Evaluation & Political Affairs Directorate	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	28,000.00	2,855,225.32	1,000,000.00	500,000.00
016100200121	Research Evaluation & Political Affairs Directorate	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	2,855,225.32	600,000.00	500,000.00
016100200121	Research Evaluation & Political Affairs Directorate	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	200,400.00	1,427,612.66	0.00	750,000.00
016100200121	Research Evaluation & Political Affairs Directorate	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	1,020,600.00	2,855,225.32	0.00	750,000.00

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016100200121	Research Evaluation & Political Affairs Directorate	MAINTENANCE OF PLANTS/GENERATORS	22020405	421,000.00	2,855,225.32	0.00	1,500,000.00
016100200121	Research Evaluation & Political Affairs Directorate	LOCAL TRAINING	22020501	0.00	1,998,657.72	0.00	500,000.00
016100200121	Research Evaluation & Political Affairs Directorate	SECURITY SERVICES	22020601	0.00	17,000,000.00	0.00	750,000.00
016100200121	Research Evaluation & Political Affairs Directorate	SECURITY VOTE (INCLUDING OPERATIONS)	22020604	669,620,000.00	1,000,000,000.00	207,164,982.39	1,250,000.00
016100200121	Research Evaluation & Political Affairs Directorate	MOTOR VEHICLE FUEL COST	22020801	543,700.00	2,855,225.32	0.00	1,250,000.00
016100200121	Research Evaluation & Political Affairs Directorate	REFRESHMENT & MEALS	22021001	10,049,210.00	5,710,450.63	0.00	6,000,000.00
016100200121	Research Evaluation & Political Affairs Directorate	HONORARIUM & SITTING ALLOWANCE	22021002	74,586,900.00	100,000,000.00	40,000,000.00	1,000,000.00
016100200121	Research Evaluation & Political Affairs Directorate	PUBLICITY & ADVERTISEMENTS	22021003	0.00	2,855,225.32	0.00	500,000.00
016100200121	Research Evaluation & Political Affairs Directorate	WELFARE PACKAGES	22021007	3,971,800.00	3,711,792.91	0.00	1,000,000.00
016100200121	Research Evaluation & Political Affairs Directorate	OTHER MISCELLANEOUS	22021011	87,214,727.50	100,104,506.31	49,125,430.00	1,000,000.00
016100200121	Research Evaluation & Political Affairs Directorate	GRANT TO LOCAL GOVERNMENTS -CURRENT	22040103	0.00	43,399,424.80	0.00	1,000,000.00
016900100104	Ministry for Special Duties	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	5,000,000.00	0.00	1,000,000.00
016900100104	Ministry for Special Duties	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	5,000,000.00	0.00	500,000.00
016900100104	Ministry for Special Duties	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	22020104	0.00	0.00	0.00	250,000.00
016900100104	Ministry for Special Duties	ELECTRICITY CHARGES	22020201	0.00	650,000.00	0.00	500,000.00
016900100104	Ministry for Special Duties	TELEPHONE CHARGES	22020202	0.00	50,000.00	0.00	2,250,000.00
016900100104	Ministry for Special Duties	INTERNET ACCESS CHARGES	22020203	0.00	0.00	0.00	50,000,000.00
016900100104	Ministry for Special Duties	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	250,000.00	0.00	100,000,000.00
016900100104	Ministry for Special Duties	WATER RATES	22020205	0.00	50,000.00	0.00	17,834,000.00
016900100104	Ministry for Special Duties	OTHER UTILITIES	22020209	0.00	250,000.00	0.00	18,000,000.00
016900100104	Ministry for Special Duties	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	400,000.00	250,000.00	0.00	724,150.00
016900100104	Ministry for Special Duties	BOOKS	22020302	0.00	250,000.00	0.00	
016900100104	Ministry for Special Duties	NEWSPAPERS	22020303	0.00	125,000.00	0.00	
016900100104	Ministry for Special Duties	MAGAZINES & PERIODICALS	22020304	0.00	125,000.00	0.00	2,000,000.00
016900100104	Ministry for Special Duties	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	250,000.00	0.00	5,000,000.00
016900100104	Ministry for Special Duties	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	0.00	0.00	2,000,000.00
016900100104	Ministry for Special Duties	SANITARY MATERIALS	22020312	0.00	0.00	0.00	

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016900100104	Ministry for Special Duties	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	200,000.00	250,000.00	0.00	1,000,000.00
016900100104	Ministry for Special Duties	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	250,000.00	0.00	21,830,500.00
016900100104	Ministry for Special Duties	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL OTRS	22020403	200,000.00	0.00	0.00	4,000,000.00
016900100104	Ministry for Special Duties	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	0.00	0.00	4,000,000.00
016900100104	Ministry for Special Duties	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	0.00	0.00	
016900100104	Ministry for Special Duties	LOCAL TRAINING	22020501	0.00	1,250,000.00	0.00	
016900100104	Ministry for Special Duties	INTERNATIONAL TRAINING	22020502	0.00	0.00	0.00	5,000,000.00
016900100104	Ministry for Special Duties	SECURITY SERVICES	22020601	300,000.00	6,000,000.00	0.00	
016900100104	Ministry for Special Duties	MOTOR VEHICLE FUEL COST	22020801	400,000.00	875,000.00	0.00	
016900100104	Ministry for Special Duties	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	0.00	125,000.00	0.00	
016900100104	Ministry for Special Duties	PLANT / GENERATOR FUEL COST	22020803	0.00	500,000.00	0.00	
016900100104	Ministry for Special Duties	REFRESHMENT & MEALS	22021001	0.00	500,000.00	0.00	26,800,250.00
016900100104	Ministry for Special Duties	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	500,000.00	0.00	
016900100104	Ministry for Special Duties	PUBLICITY & ADVERTISEMENTS	22021003	0.00	500,000.00	0.00	
016900100104	Ministry for Special Duties	MEDICAL EXPENSES-LOCAL	22021004	0.00	500,000.00	0.00	25,000,000.00
016900100104	Ministry for Special Duties	POSTAGES & COURIER SERVICES	22021006	0.00	0.00	0.00	
016900100104	Ministry for Special Duties	WELFARE PACKAGES	22021007	0.00	500,000.00	0.00	
016900100104	Ministry for Special Duties	OTHER MISCELLANEOUS	22021011	1,300,000.00	2,250,000.00	0.00	
016900200104	People with Need Commission (PWD)	OTHER MISCELLANEOUS	22021011	0.00	50,000,000.00	0.00	
016900300104	Disability Trust Fund (PWD)	OTHER MISCELLANEOUS	22021011	0.00	100,000,000.00	0.00	
021500100104	Ministry of Agric. & Natural Resources	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	74,586,900.00	100,000,000.00	0.00	
021500100104	Ministry of Agric. & Natural Resources	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	5,000,000.00	4,737,400.00	
021500100104	Ministry of Agric. & Natural Resources	TELEPHONE CHARGES	22020202	3,971,800.00	0.00	0.00	
021500100104	Ministry of Agric. & Natural Resources	INTERNET ACCESS CHARGES	22020203	87,214,727.50	100,104,506.31	0.00	
021500100104	Ministry of Agric. & Natural Resources	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	43,399,424.80	0.00	300,000.00
021500100104	Ministry of Agric. & Natural Resources	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301		700,000.00	0.00	1,140,000.00
021500100104	Ministry of Agric. & Natural Resources	BOOKS	22020302		5,000,000.00	0.00	750,000.00
021500100104	Ministry of Agric. & Natural Resources	NEWSPAPERS	22020303		650,000.00	0.00	914,000.00
021500100104	Ministry of Agric. & Natural Resources	MAGAZINES & PERIODICALS	22020304		50,000.00	0.00	1,400,000.00

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021500100104	Ministry of Agric. & Natural Resources	PRINTING OF NON SECURITY DOCUMENTS	22020305		250,000.00	0.00	3,100,000.00
021500100104	Ministry of Agric. & Natural Resources	PRINTING OF SECURITY DOCUMENTS	22020306		500,000.00	0.00	2,490,000.00
021500100104	Ministry of Agric. & Natural Resources	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401		1,500,000.00	0.00	2,550,000.00
021500100104	Ministry of Agric. & Natural Resources	MAINTENANCE OF OFFICE FURNITURE	22020402		250,000.00	0.00	580,000.00
021500100104	Ministry of Agric. & Natural Resources	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403		250,000.00	0.00	31,000.00
021500100104	Ministry of Agric. & Natural Resources	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404		125,000.00	0.00	345,000.00
021500100104	Ministry of Agric. & Natural Resources	MAINTENANCE OF PLANTS/GENERATORS	22020405		125,000.00	0.00	3,200,000.00
021500100104	Ministry of Agric. & Natural Resources	INTERNATIONAL TRAINING	22020502		3,000,000.00	0.00	5,500,000.00
021500100104	Ministry of Agric. & Natural Resources	INFORMATION TECHNOLOGY CONSULTING	22020702		250,000.00	0.00	3,200,000.00
021500100104	Ministry of Agric. & Natural Resources	SURVEYING SERVICES	22020706		3,000,000.00	0.00	1,400,000.00
021500100104	Ministry of Agric. & Natural Resources	RESEARCH AND DOCUMENTATION	22020710		8,000,000.00	0.00	700,000.00
021500100104	Ministry of Agric. & Natural Resources	MOTOR VEHICLE FUEL COST	22020801		6,000,000.00	0.00	3,000,000.00
021500100104	Ministry of Agric. & Natural Resources	PLANT / GENERATOR FUEL COST	22020803		875,000.00	0.00	1,000,000.00
021500100104	Ministry of Agric. & Natural Resources	REFRESHMENT & MEALS	22021001		125,000.00	0.00	5,000,000.00
021500100104	Ministry of Agric. & Natural Resources	OTHER MISCELLANEOUS	22021011		6,000,000.00	0.00	1,000,000.00
021500100105	Ministry of Agric. & Natural Resources	LOCAL TRAINING	22020501		2,000,000.00	0.00	10,000,000.00
021500100105	Ministry of Agric. & Natural Resources	SECURITY SERVICES	22020601		500,000.00	0.00	5,000,000.00
021500100105	Ministry of Agric. & Natural Resources	HONORARIUM & SITTING ALLOWANCE	22021002		800,000.00	0.00	2,000,000.00
021500100105	Ministry of Agric. & Natural Resources	PUBLICITY & ADVERTISEMENTS	22021003		500,000.00	0.00	5,000,000.00
021500100105	Ministry of Agric. & Natural Resources	POSTAGES & COURIER SERVICES	22021006		500,000.00	0.00	2,000,000.00

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021500300103	LIVESTOCK TRAINIG INSTITUTE AND ENTR. BAGAUDA	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101		59,650.00	0.00	5,000,000.00
021500300103	LIVESTOCK TRAINIG INSTITUTE AND ENTR. BAGAUDA	SECURITY SERVICES	22020601		92,750.00	0.00	2,000,000.00
021500300103	LIVESTOCK TRAINIG INSTITUTE AND ENTR. BAGAUDA	MOTOR VEHICLE FUEL COST	22020801		100,000,000.00	0.00	6,000,000.00
021500300103	LIVESTOCK TRAINIG INSTITUTE AND ENTR. BAGAUDA	OTHER MISCELLANEOUS	22021011	0.00	242,275.00	0.00	10,000,000.00
021511400104	KNARDA	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	5,000,000.00	0.00	20,000,000.00
021511400104	KNARDA	OTHER MAINTENANCE SERVICES	22020406	0.00	250,000.00	0.00	5,000,000.00
021511400104	KNARDA	LOCAL TRAINING	22020501	0.00	1,300,000.00	0.00	2,000,000.00
021511400104	KNARDA	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	0.00	2,475,601.56	0.00	4,000,000.00
021511400104	KNARDA	MOTOR VEHICLE FUEL COST	22020801	0.00	833,567.00	0.00	5,000,000.00
021511400104	KNARDA	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	0.00	2,475,601.56	1,000,000.00	5,000,000.00
021511400104	KNARDA	PLANT / GENERATOR FUEL COST	22020803	0.00	450,000.00	0.00	10,000,000.00
021511400104	KNARDA	BANK CHARGES (OTHER THAN INTEREST)	22020901	0.00	30,000.00	0.00	3,500,000.00
021511400104	KNARDA	POSTAGES & COURIER SERVICES	22021006	0.00	25,000.00	0.00	355,128,881.00
021511400104	KNARDA	OTHER MISCELLANEOUS	22021011	0.00	200,000.00	0.00	2,000,000.00
021511400105	KNARDA	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	2,200,000.00	0.00	5,000,000.00
021511400107	KNARDA	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	190,624.00	0.00	500,000.00
021511400107	KNARDA	CLEANING & FUMIGATION SERVICES	22020605	0.00	4,380,333.00	0.00	5,000,000.00
021511400123	KNARDA	ELECTRICITY CHARGES	22020201	0.00	0.00	0.00	20,000,000.00
021511400123	KNARDA	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	0.00	0.00	40,000,000.00
021511400123	KNARDA	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	100,500.00	0.00	50,000,000.00
022000100101	Ministry of Finance	INTERNET ACCESS CHARGES	22020203	0.00	0.00	0.00	5,000,000.00
022000100101	Ministry of Finance	PUBLICITY & ADVERTISEMENTS	22021003	0.00	0.00	0.00	5,000,000.00
022000100101	Ministry of Finance	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	0.00	0.00	150,000,000.00
022000100101	Ministry of Finance	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	0.00	0.00	5,000,000.00
022000100101	Ministry of Finance	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	0.00	0.00	0.00	2,000,000.00
022000100101	Ministry of Finance	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	22020104	0.00	0.00	0.00	50,000,000.00
022000100101	Ministry of Finance	TELEPHONE CHARGES	22020202	0.00	0.00	0.00	75,000,000.00
022000100101	Ministry of Finance	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	0.00	0.00	2,000,000.00
022000100101	Ministry of Finance	MOTOR VEHICLE FUEL COST	22020801	0.00	332,673.00	0.00	3,000,000.00
022000100101	Ministry of Finance	PLANT / GENERATOR FUEL COST	22020803	0.00	99,802,027.00	53,856,000.00	50,000,000.00
022000100101	Ministry of Finance	CLEANING & FUMIGATION SERVICES	22020605	0.00	1,663,367.00	0.00	30,000,000.00
022000100101	Ministry of Finance	SECURITY SERVICES	22020601	0.00	24,950,507.00	14,491,000.00	10,000,000.00
022000100101	Ministry of Finance	LOCAL TRAINING	22020501	0.00	118,316,836.00	0.00	20,000,000.00

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022000100101	Ministry of Finance	INTERNATIONAL TRAINING	22020502	0.00	3,326,734.00	0.00	5,000,000.00
022000100101	Ministry of Finance	FINANCIAL CONSULTING	22020701	0.00	831,684.00	2,706,900.00	500,000,000.00
022000100101	Ministry of Finance	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	4,158,418.00	0.00	2,000,000,000.00
022000100101	Ministry of Finance	REFRESHMENT & MEALS	22021001	0.00	2,495,051.00	897,500.00	3,000,000,000.00
022000100101	Ministry of Finance	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	1,663,367.00	0.00	500,000,000.00
022000100101	Ministry of Finance	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	8,316,636.00	0.00	50,000,000.00
022000100101	Ministry of Finance	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	6,653,468.00	5,995,000.00	40,000,000.00
022000100101	Ministry of Finance	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	3,326,734.00	0.00	20,000,000.00
022000100101	Ministry of Finance	OTHER MAINTENANCE SERVICES	22020406	0.00	355,128,881.00	0.00	1,000,000,000.00
022000100103	Ministry of Finance	WELFARE PACKAGES	22021007	0.00	3,326,734.00	21,429,484.00	500,000,000.00
022000100103	Ministry of Finance	OTHER MISCELLANEOUS	22021011	0.00	3,326,734.00	0.00	2,000,000.00
022000100104	Ministry of Finance	POSTAGES & COURIER SERVICES	22021006	0.00	2,162,377.00	0.00	70,000,000.00
022000700103	Office of the Accountant General	MOTOR VEHICLE FUEL COST	22020801	0.00	332,673.00	897,500.00	150,000,000.00
022000700103	Office of the Accountant General	BANK CHARGES (OTHER THAN INTEREST)	22020901	0.00	0.00	0.00	15,526,441.55
022000700103	Office of the Accountant General	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	0.00	0.00	10,368,861.64
022000700103	Office of the Accountant General	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	0.00	0.00	0.00	70,614,580.07
022000700103	Office of the Accountant General	INTERNET ACCESS CHARGES	22020203	0.00	0.00	0.00	15,318,685.37
022000700103	Office of the Accountant General	SOFTWARE CHARGES/ LICENSE RENEWAL	22020208	0.00	0.00	0.00	105,199,300.38
022000700103	Office of the Accountant General	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	41,584,178.00	0.00	1,003,525.54
022000700103	Office of the Accountant General	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	4,158,418.00	0.00	501,762.77
022000700103	Office of the Accountant General	OTHER MATERIALS AND SUPPLY	22020316	0.00	0.00	0.00	250,881.39
022000700103	Office of the Accountant General	LOCAL TRAINING	22020501	0.00	118,316,836.00	39,701,000.00	501,762.78
022000700103	Office of the Accountant General	INTERNATIONAL TRAINING	22020502	0.00	3,326,734.00	14,491,000.00	25,508,813.85
022000700103	Office of the Accountant General	CLEANING & FUMIGATION SERVICES	22020605	0.00	1,663,367.00	2,706,900.00	10,052,883.11
022000700103	Office of the Accountant General	SECURITY SERVICES	22020601	0.00	24,950,507.00	48,000.00	15,250,881.39

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022000700103	Office of the Accountant General	FINANCIAL CONSULTING	22020701	0.00	831,684.00	0.00	35,777,322.94
022000700103	Office of the Accountant General	INFORMATION TECHNOLOGY CONSULTING	22020702	0.00	0.00	0.00	7,017,627.70
022000700103	Office of the Accountant General	OTHER FINANCIAL CONSULTING	22020712	0.00	0.00	0.00	5,250,881.39
022000700103	Office of the Accountant General	SPECIAL DAYS/CELEBRATIONS	22021021	0.00	70,000,000.00	12,290,000.00	40,268,900.00
022000700103	Office of the Accountant General	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	0.00	0.00	0.00	20,000,000.00
022000700103	Office of the Accountant General	SUBSIDY TO GOVERNMENT OWNED COMPANIES	22050101	0.00	0.00	0.00	40,021,153.24
022000700103	Office of the Accountant General	FOREIGN INTEREST / DISCOUNT - TREASURY BILL	22060101	0.00	1,829,703,835.00	1,732,511,990.00	17,017,627.70
022000700103	Office of the Accountant General	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL	22060201	0.00	4,825,096,341.00	4,560,200,531.20	20,000,000.00
022000700103	Office of the Accountant General	OTHER MISCELLANEOUS	22021011	0.00	3,326,734.00	21,429,484.00	2,000,000.00
022000700103	Office of the Accountant General	MOTOR VEHICLE ADVANCE	22030106	0.00	8,316,836.00	0.00	20,000,000.00
022000700103	Office of the Accountant General	CORRESPONDENCE ADVANCES	22030104	0.00	83,168,356.00	0.00	4,000,000.00
022000700103	Office of the Accountant General	BICYCLE ADVANCES	22030102	0.00	99,802,027.00	0.00	17,000,000.00
022000700103	Office of the Accountant General	GRANT TO LOCAL GOVERNMENTS -CURRENT	22040103	0.00	8,316,836.00	0.00	20,000,000.00
022000700103	Office of the Accountant General	GRANT TO GOVERNMENT OWNED COMPANIES - CAPITAL	22040106	0.00	0.00	0.00	30,000,000.00
022000700103	Office of the Accountant General	GRANT TO PRIVATE COMPANIES - CAPITAL	22040108	0.00	0.00	0.00	17,053,883.11
022000700103	Office of the Accountant General	FINAL ACCOUNT PRODUCTION	22021023	0.00	133,069,370.00	50,359,000.00	10,000,000.00
022000700103	Office of the Accountant General	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	0.00	0.00	0.00	100,000,000.00
022000800107	Kano State Internal Revenue Services	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	15,526,441.55	0.00	10,000,000.00
022000800107	Kano State Internal Revenue Services	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	41,584,178.07	0.00	1,500,000,000.00
022000800107	Kano State Internal Revenue Services	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	0.00	133,069,369.83	0.00	50,000,000.00

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022000800107	Kano State Internal Revenue Services	ELECTRICITY CHARGES	22020201	0.00	10,318,685.37	2,465,575,923.12	500,000.00
022000800107	Kano State Internal Revenue Services	TELEPHONE CHARGES	22020202	0.00	105,199,300.38	1,720,565,070.78	750,000.00
022000800107	Kano State Internal Revenue Services	INTERNET ACCESS CHARGES	22020203	0.00	6,653,468.49	8,246,717,743.69	150,000.00
022000800107	Kano State Internal Revenue Services	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	3,326,734.25	0.00	300,000.00
022000800107	Kano State Internal Revenue Services	WATER RATES	22020205	0.00	1,663,367.12	36,985,400.00	75,000.00
022000800107	Kano State Internal Revenue Services	OTHER UTILITIES	22020209	0.00	353,465,513.61	0.00	50,000.00
022000800107	Kano State Internal Revenue Services	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	17,508,813.85	0.00	500,000.00
022000800107	Kano State Internal Revenue Services	BOOKS	22020302	0.00	10,052,883.11	0.00	1,500,000.00
022000800107	Kano State Internal Revenue Services	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	5,250,881.39	0.00	125,000.00
022000800107	Kano State Internal Revenue Services	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	27,777,322.94	0.00	60,000.00
022000800107	Kano State Internal Revenue Services	UNIFORMS & OTHER CLOTHING	22020309	0.00	5,017,627.70	0.00	100,000.00
022000800107	Kano State Internal Revenue Services	OTHER MATERIALS AND SUPPLY	22020316	0.00	2,250,881.39	0.00	50,000.00
022000800107	Kano State Internal Revenue Services	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	25,268,900.00	0.00	25,000.00
022000800107	Kano State Internal Revenue Services	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	17,526,441.55	0.00	750,000.00
022000800107	Kano State Internal Revenue Services	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	26,021,153.24	0.00	500,000.00
022000800107	Kano State Internal Revenue Services	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	15,017,627.70	0.00	100,000.00
022000800107	Kano State Internal Revenue Services	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	26,307,290.04	0.00	100,000.00
022000800107	Kano State Internal Revenue Services	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	1,003,525.54	0.00	100,000.00
022000800107	Kano State Internal Revenue Services	OFFICE RENT	22020602	0.00	17,777,322.94	0.00	125,000.00
022000800107	Kano State Internal Revenue Services	FINANCIAL CONSULTING	22020701	0.00	12,544,069.26	0.00	500,000.00

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022000800107	Kano State Internal Revenue Services	REFRESHMENT & MEALS	22021001	0.00	16,272,034.63	0.00	3,750,000.00
022000800107	Kano State Internal Revenue Services	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	22,508,813.85	0.00	750,000.00
022000800107	Kano State Internal Revenue Services	PUBLICITY & ADVERTISEMENTS	22021003	0.00	24,616,217.49	0.00	750,000.00
022000800107	Kano State Internal Revenue Services	POSTAGES & COURIER SERVICES	22021006	0.00	15,053,883.11	0.00	750,000.00
022000800107	Kano State Internal Revenue Services	WELFARE PACKAGES	22021007	0.00	15,450,000.00	0.00	500,000.00
022000800107	Kano State Internal Revenue Services	OTHER MISCELLANEOUS	22021011	0.00	103,683,258.85	0.00	1,500,000.00
022000800107	Kano State Internal Revenue Services	SUBSIDY TO GOVERNMENT OWNED COMPANIES	22050101	0.00	1,354,759.48	0.00	100,000.00
022000800107	Kano State Internal Revenue Services	TECHNICAL ADVISERS COMMISSION	22021031	0.00	1,000,000,000.00	0.00	600,000.00
022000800107	Kano State Internal Revenue Services	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	0.00	64,614,580.07	0.00	8,000,000.00
022000900104	Kano State Investment Promotion Agency	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	7,505,000.00	500,000.00	0.00	3,000,000.00
022000900104	Kano State Investment Promotion Agency	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	750,000.00	22,755,000.00	5,000,000.00
022000900104	Kano State Investment Promotion Agency	TELEPHONE CHARGES	22020202	30,131,750.00	150,000.00	0.00	2,000,000.00
022000900104	Kano State Investment Promotion Agency	INTERNET ACCESS CHARGES	22020203	3,348,818.21	300,000.00	0.00	2,000,000.00
022000900104	Kano State Investment Promotion Agency	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	75,000.00	22,755,000.00	500,000.00
022000900104	Kano State Investment Promotion Agency	WATER RATES	22020205	0.00	50,000.00	0.00	1,000,000.00
022000900104	Kano State Investment Promotion Agency	OTHER UTILITIES	22020209	0.00	500,000.00	721,200,677.65	5,000,000.00
022000900104	Kano State Investment Promotion Agency	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	50,800.00	1,500,000.00	25,000,000.00	2,000,000.00
022000900104	Kano State Investment Promotion Agency	BOOKS	22020302	0.00	125,000.00	0.00	1,000,000.00
022000900104	Kano State Investment Promotion Agency	PRINTING OF NON SECURITY DOCUMENTS	22020305	2,007,054.64	60,000.00	0.00	3,000,000.00
022000900104	Kano State Investment Promotion Agency	PRINTING OF SECURITY DOCUMENTS	22020306	3,667,615.95	100,000.00	0.00	20,000,000.00

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022000900104	Kano State Investment Promotion Agency	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	250,647.18	50,000.00	0.00	400,000.00
022000900104	Kano State Investment Promotion Agency	UNIFORMS & OTHER CLOTHING	22020309	6,347,362.03	25,000.00	0.00	10,000,000.00
022000900104	Kano State Investment Promotion Agency	OTHER MATERIALS AND SUPPLY	22020316	3,667,615.95	750,000.00	0.00	3,000,000.00
022000900104	Kano State Investment Promotion Agency	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	137,500.00	500,000.00	0.00	2,000,000.00
022000900104	Kano State Investment Promotion Agency	MAINTENANCE OF OFFICE FURNITURE	22020402	3,500,123.01	100,000.00	0.00	5,000,000.00
022000900104	Kano State Investment Promotion Agency	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	2,632,000.00	100,000.00	0.00	2,000,000.00
022000900104	Kano State Investment Promotion Agency	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	5,675,850.00	100,000.00	0.00	5,000,000.00
022000900104	Kano State Investment Promotion Agency	MAINTENANCE OF PLANTS/GENERATORS	22020405	2,785,150.00	125,000.00	0.00	2,000,000.00
022000900104	Kano State Investment Promotion Agency	OTHER MAINTENANCE SERVICES	22020406	8,535,000.00	500,000.00	0.00	500,000.00
022000900104	Kano State Investment Promotion Agency	LOCAL TRAINING	22020501	0.00	1,750,000.00	0.00	5,000,000.00
022000900104	Kano State Investment Promotion Agency	MOTOR VEHICLE FUEL COST	22020801	6,871,666.00	750,000.00	0.00	1,000,000.00
022000900104	Kano State Investment Promotion Agency	PLANT / GENERATOR FUEL COST	22020803	2,865,000.00	750,000.00	0.00	250,000.00
022000900104	Kano State Investment Promotion Agency	REFRESHMENT & MEALS	22021001	3,039,599.00	750,000.00	0.00	250,000.00
022000900104	Kano State Investment Promotion Agency	HONORARIUM & SITTING ALLOWANCE	22021002	2,000,813.00	500,000.00	0.00	2,000,000.00
022000900104	Kano State Investment Promotion Agency	PUBLICITY & ADVERTISEMENTS	22021003	4,600,000.00	1,600,000.00	0.00	1,000,000.00
022000900104	Kano State Investment Promotion Agency	PUBLICITY & ADVERTISEMENTS	22021003	7,050,686.15	1,600,000.00	0.00	500,000.00
022000900104	Kano State Investment Promotion Agency	WELFARE PACKAGES	22021007	250,000.00	600,000.00	0.00	5,000,000.00
022000900104	Kano State Investment Promotion Agency	OTHER MISCELLANEOUS	22021011	99,349,198.88	1,000,000.00	0.00	500,000.00
022001300101	Debt Management	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	0.00	0.00	1,000,000.00
022001300101	Debt Management	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	0.00	0.00	0.00	750,000.00
022001300101	Debt Management	INTERNET ACCESS CHARGES	22020203	0.00	0.00	0.00	2,500,000.00

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022001300101	Debt Management	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	0.00	0.00	500,000.00
022001300101	Debt Management	SANITARY MATERIALS	22020312	0.00	0.00	0.00	2,500,000.00
022001300101	Debt Management	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	0.00	0.00	750,000.00
022001300101	Debt Management	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	0.00	0.00	1,002,500,000.00
022001300101	Debt Management	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	0.00	0.00	250,000.00
022001300101	Debt Management	OTHER MAINTENANCE SERVICES	22020406	0.00	0.00	0.00	750,000.00
022001300101	Debt Management	LOCAL TRAINING	22020501	0.00	0.00	0.00	500,000.00
022001300101	Debt Management	INTERNATIONAL TRAINING	22020502	0.00	0.00	0.00	1,000,000.00
022001300101	Debt Management	CLEANING & FUMIGATION SERVICES	22020605	0.00	0.00	0.00	1,000,000.00
022001300101	Debt Management	INFORMATION TECHNOLOGY CONSULTING	22020702	0.00	0.00	0.00	2,000,000.00
022001300101	Debt Management	MOTOR VEHICLE FUEL COST	22020801	0.00	0.00	0.00	6,000,000.00
022001300101	Debt Management	REFRESHMENT & MEALS	22021001	0.00	0.00	0.00	6,000,000.00
022001300101	Debt Management	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	0.00	0.00	2,000,000.00
022001300101	Debt Management	POSTAGES & COURIER SERVICES	22021006	0.00	0.00	0.00	5,000,000.00
022001300101	Debt Management	OTHER MISCELLANEOUS	22021011	0.00	0.00	0.00	1,000,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	500,000.00	0.00	2,000,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	INTERNET ACCESS CHARGES	22020203	1,603,902,372.71	500,000.00	0.00	1,000,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	136,320,000.00	1,000,000.00	0.00	2,000,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	BOOKS	22020302	1,000,000.00	400,000.00	0.00	2,000,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	NEWSPAPERS	22020303	605,000.00	250,000.00	0.00	1,000,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	MAGAZINES & PERIODICALS	22020304		250,000.00	0.00	10,500,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	PRINTING OF NON SECURITY DOCUMENTS	22020305	100,000.00	75,000.00	0.00	1,000,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	PRINTING OF SECURITY DOCUMENTS	22020306		500,000.00	0.00	1,000,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401		500,000.00	0.00	1,500,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	MAINTENANCE OF OFFICE FURNITURE	22020402	60,000.00	400,000.00	0.00	5,000,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403		500,000.00	0.00	5,000,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	LOCAL TRAINING	22020501		1,000,000.00	0.00	8,710,000.00

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022200100104	Ministry of Commerce Ind. & Co-op.	INTERNATIONAL TRAINING	22020502		750,000.00	0.00	600,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	FINANCIAL CONSULTING	22020701	324,000.00	2,500,000.00	0.00	1,275,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	INFORMATION TECHNOLOGY CONSULTING	22020702		500,000.00	0.00	1,775,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	SURVEYING SERVICES	22020706		2,500,000.00	0.00	6,550,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	SUPERVISION AND MANAGEMENT	22020711		750,000.00	0.00	2,650,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	OTHER FINANCIAL CONSULTING	22020712	94,000.00	2,325,000.00	0.00	500,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	75,000.00	250,000.00	0.00	375,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	REFRESHMENT & MEALS	22021001		750,000.00	0.00	480,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	HONORARIUM & SITTING ALLOWANCE	22021002		500,000.00	0.00	550,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	PUBLICITY & ADVERTISEMENTS	22021003	145,800.00	1,000,000.00	0.00	7,500,000.00
022200200104	Kantin Kwari Market	PRINTING OF NON SECURITY DOCUMENTS	22020305		1,000,000.00	0.00	2,500,000.00
022200200104	Kantin Kwari Market	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401		2,000,000.00	0.00	5,000,000.00
022200200104	Kantin Kwari Market	MAINTENANCE OF OFFICE FURNITURE	22020402	194,500.00	6,000,000.00	0.00	650,000.00
022200200104	Kantin Kwari Market	LOCAL TRAINING	22020501	234,850.00	6,000,000.00	0.00	3,750,000.00
022200200104	Kantin Kwari Market	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	210,500.00	2,000,000.00	0.00	2,050,000.00
022200200104	Kantin Kwari Market	FINANCIAL CONSULTING	22020701	850,000.00	4,000,000.00	0.00	5,000,000.00
022200200104	Kantin Kwari Market	INFORMATION TECHNOLOGY CONSULTING	22020702		1,000,000.00	0.00	5,000,000.00
022200200104	Kantin Kwari Market	MOTOR VEHICLE FUEL COST	22020801		2,000,000.00	0.00	5,000,000.00
022200200104	Kantin Kwari Market	PLANT / GENERATOR FUEL COST	22020803		1,000,000.00	0.00	20,000,000.00
022200200104	Kantin Kwari Market	REFRESHMENT & MEALS	22021001		2,000,000.00	0.00	2,000,000.00
022200200104	Kantin Kwari Market	HONORARIUM & SITTING ALLOWANCE	22021002		2,000,000.00	0.00	3,000,000.00
022200200104	Kantin Kwari Market	PUBLICITY & ADVERTISEMENTS	22021003		1,000,000.00	0.00	
022200200104	Kantin Kwari Market	OTHER MISCELLANEOUS	22021011		8,500,000.00	0.00	1,000,000.00
022200200104	Kantin Kwari Market	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101		1,000,000.00	0.00	2,500,000.00
022200200104	Kantin Kwari Market	FINANCIAL CONSULTING	22020701		4,000,000.00	0.00	2,000,000.00
022200200104	Kantin Kwari Market	BANK CHARGES (OTHER THAN INTEREST)	22020901		1,500,000.00	0.00	2,800,000.00
022200300104	Kano state Consumer Protection Agency	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101		100,000.00	0.00	

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022200300104	Kano state Consumer Protection Agency	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102		1,000,000.00	0.00	2,100,000.00
022200300104	Kano state Consumer Protection Agency	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301		5,500,000.00	0.00	1,000,000.00
022200300104	Kano state Consumer Protection Agency	PRINTING OF SECURITY DOCUMENTS	22020306		2,600,000.00	0.00	2,400,000.00
022200300104	Kano state Consumer Protection Agency	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307		275,000.00	0.00	1,001,556.00
022200300104	Kano state Consumer Protection Agency	FIELD & CAMPING MATERIALS SUPPLIES	22020308		275,000.00	0.00	5,500,000.00
022200300104	Kano state Consumer Protection Agency	UNIFORMS & OTHER CLOTHING	22020309		2,550,000.00	0.00	750,000.00
022200300104	Kano state Consumer Protection Agency	TEACHING AIDS / INSTRUCTION MATERIALS	22020310		50,000.00	0.00	500,000.00
022200300104	Kano state Consumer Protection Agency	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311		50,000.00	0.00	2,500,000.00
022200300104	Kano state Consumer Protection Agency	SANITARY MATERIALS	22020312		150,000.00	0.00	6,000,000.00
022200300104	Kano state Consumer Protection Agency	WATER TREATMENT CHEMICALS	22020313		275,000.00	0.00	3,198,000.00
022200300104	Kano state Consumer Protection Agency	EXAMINATION MATERIALS	22020314		550,000.00	0.00	
022200300104	Kano state Consumer Protection Agency	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401		5,000,000.00	0.00	
022200300104	Kano state Consumer Protection Agency	MAINTENANCE OF OFFICE FURNITURE	22020402		2,500,000.00	0.00	
022200300104	Kano state Consumer Protection Agency	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404		5,000,000.00	0.00	
022200300104	Kano state Consumer Protection Agency	MAINTENANCE OF PLANTS/GENERATORS	22020405		125,000.00	0.00	
022200300104	Kano state Consumer Protection Agency	MOTOR VEHICLE FUEL COST	22020801	0.00	2,500,000.00	0.00	
022200300104	Kano state Consumer Protection Agency	REFRESHMENT & MEALS	22021001	0.00	1,000,000.00	0.00	
022200300104	Kano state Consumer Protection Agency	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	5,000,000.00	0.00	575,000.00
022200300104	Kano state Consumer Protection Agency	PUBLICITY & ADVERTISEMENTS	22021003	0.00	5,000,000.00	0.00	250,000.00
022200300104	Kano state Consumer Protection Agency	WELFARE PACKAGES	22021007	0.00	5,000,000.00	0.00	100,000.00

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022200300104	Kano state Consumer Protection Agency	OTHER MISCELLANEOUS	22021011	0.00	16,500,000.00	0.00	75,000.00
022200300104	Kano state Consumer Protection Agency	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	5,500,000.00	0.00	50,000.00
022200500104	Tourism Management Board	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	250,000.00	0.00	50,000.00
022200500104	Tourism Management Board	ELECTRICITY CHARGES	22020201	0.00	1,000,000.00	0.00	50,000.00
022200500104	Tourism Management Board	INTERNET ACCESS CHARGES	22020203	0.00	250,000.00	0.00	100,000.00
022200500104	Tourism Management Board	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	250,000.00	0.00	75,000.00
022200500104	Tourism Management Board	BOOKS	22020302	0.00	250,000.00	0.00	50,000.00
022200500104	Tourism Management Board	NEWSPAPERS	22020303	0.00	250,000.00	0.00	250,000.00
022200500104	Tourism Management Board	MAGAZINES & PERIODICALS	22020304	0.00	100,000.00	0.00	100,000.00
022200500104	Tourism Management Board	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	200,000.00	0.00	500,000.00
022200500104	Tourism Management Board	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	100,000.00	0.00	250,000.00
022200500104	Tourism Management Board	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	95,000.00	160,000.00	0.00	800,000.00
022200500104	Tourism Management Board	MAINTENANCE OF OFFICE FURNITURE	22020402	695,150.00	100,000.00	0.00	500,000.00
022200500104	Tourism Management Board	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	3,255,800.00	250,000.00	0.00	500,000.00
022200500104	Tourism Management Board	LOCAL TRAINING	22020501	56,500.00	25,000.00	0.00	100,000.00
022200500104	Tourism Management Board	INTERNATIONAL TRAINING	22020502	165,700.00	250,000.00	0.00	200,000.00
022200500104	Tourism Management Board	FINANCIAL CONSULTING	22020701	175,500.00	250,000.00	0.00	500,000.00
022200500104	Tourism Management Board	INFORMATION TECHNOLOGY CONSULTING	22020702	1,550,000.00	65,000.00	0.00	300,000.00
022200500104	Tourism Management Board	SURVEYING SERVICES	22020706	49,500.00	50,000.00	0.00	100,000.00
022200500104	Tourism Management Board	SUPERVISION AND MANAGEMENT	22020711	26,750.00	50,000.00	0.00	250,000.00
022200500104	Tourism Management Board	OTHER FINANCIAL CONSULTING	22020712	75,000.00	10,000.00	0.00	100,000.00
022200500104	Tourism Management Board	BANK CHARGES (OTHER THAN INTEREST)	22020901	205,200.00	250,000.00	0.00	500,000.00
022200500104	Tourism Management Board	REFRESHMENT & MEALS	22021001	175,000.00	100,000.00	0.00	2,000,000.00
022200500104	Tourism Management Board	HONORARIUM & SITTING ALLOWANCE	22021002	4,337,200.00	100,000.00	0.00	1,728,590.40
022200500104	Tourism Management Board	PUBLICITY & ADVERTISEMENTS	22021003	756,600.00	25,000.00	0.00	2,135,704.80
022200500104	Tourism Management Board	POSTAGES & COURIER SERVICES	22021006	2,653,150.00	25,000.00	0.00	200,000.00
022200600104	Cottage Trade and Street Hawking	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	124,500.00	575,000.00	0.00	350,000.00
022200600104	Cottage Trade and Street Hawking	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	2,156,300.00	250,000.00	0.00	100,000.00
022200600104	Cottage Trade and Street Hawking	ELECTRICITY CHARGES	22020201	837,500.00	100,000.00	0.00	200,000.00
022200600104	Cottage Trade and Street Hawking	TELEPHONE CHARGES	22020202	3,090,000.00	75,000.00	0.00	200,000.00
022200600104	Cottage Trade and Street Hawking	INTERNET ACCESS CHARGES	22020203	4,500,000.00	50,000.00	0.00	500,000.00

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022200600104	Cottage Trade and Street Hawking	SATELLITE BROADCASTING ACCESS CHARGES	22020204	3,987,200.00	50,000.00	0.00	200,000.00
022200600104	Cottage Trade and Street Hawking	SEWERAGE CHARGES	22020206	13,350,000.00	50,000.00	0.00	0.00
022200600104	Cottage Trade and Street Hawking	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	600,000.00	100,000.00	0.00	500,000.00
022200600104	Cottage Trade and Street Hawking	PRINTING OF NON SECURITY DOCUMENTS	22020305	250,000.00	75,000.00	0.00	200,000.00
022200600104	Cottage Trade and Street Hawking	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	50,000.00	0.00	200,000.00
022200600104	Cottage Trade and Street Hawking	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	250,000.00	250,000.00	0.00	0.00
022200600104	Cottage Trade and Street Hawking	MAINTENANCE OF OFFICE FURNITURE	22020402	250,000.00	100,000.00	0.00	200,000.00
022200600104	Cottage Trade and Street Hawking	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	250,000.00	1,000,000.00	0.00	300,000.00
022200600104	Cottage Trade and Street Hawking	MAINTENANCE OF PLANTS/GENERATORS	22020405	250,000.00	250,000.00	0.00	200,000.00
022200600104	Cottage Trade and Street Hawking	OTHER MAINTENANCE SERVICES	22020406	100,000.00	7,775,000.00	0.00	200,000.00
022200600104	Cottage Trade and Street Hawking	LOCAL TRAINING	22020501	200,000.00	1,000,000.00	0.00	0.00
022200600104	Cottage Trade and Street Hawking	SECURITY SERVICES	22020601	100,000.00	500,000.00	0.00	1,000,000.00
022200600104	Cottage Trade and Street Hawking	CLEANING & FUMIGATION SERVICES	22020605	160,000.00	100,000.00	0.00	1,500,000.00
022200600104	Cottage Trade and Street Hawking	FINANCIAL CONSULTING	22020701	100,000.00	1,000,000.00	0.00	1,500,000.00
022200600104	Cottage Trade and Street Hawking	INFORMATION TECHNOLOGY CONSULTING	22020702	250,000.00	500,000.00	0.00	750,000.00
022200600104	Cottage Trade and Street Hawking	MOTOR VEHICLE FUEL COST	22020801	25,000.00	300,000.00	0.00	2,000,000.00
022200600104	Cottage Trade and Street Hawking	PLANT / GENERATOR FUEL COST	22020803	250,000.00	100,000.00	0.00	500,000.00
022200600104	Cottage Trade and Street Hawking	REFRESHMENT & MEALS	22021001	250,000.00	250,000.00	0.00	1,000,000.00
022200600104	Cottage Trade and Street Hawking	PUBLICITY & ADVERTISEMENTS	22021003	65,000.00	100,000.00	0.00	500,000.00
022200600104	Cottage Trade and Street Hawking	OTHER MISCELLANEOUS	22021011	50,000.00	500,000.00	0.00	1,500,000.00

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022800100104	Ministry for Science Technology & Innovation	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	50,000.00	2,500,000.00	0.00	400,000.00
022800100104	Ministry for Science Technology & Innovation	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	10,000.00	1,150,000.00	0.00	1,000,000.00
022800100104	Ministry for Science Technology & Innovation	ELECTRICITY CHARGES	22020201	250,000.00	250,000.00	0.00	1,000,000.00
022800100104	Ministry for Science Technology & Innovation	TELEPHONE CHARGES	22020202	100,000.00	250,000.00	0.00	1,500,000.00
022800100104	Ministry for Science Technology & Innovation	INTERNET ACCESS CHARGES	22020203	100,000.00	500,000.00	0.00	350,000.00
022800100104	Ministry for Science Technology & Innovation	SATELLITE BROADCASTING ACCESS CHARGES	22020204	25,000.00	400,000.00	0.00	1,500,000.00
022800100104	Ministry for Science Technology & Innovation	WATER RATES	22020205	25,000.00	177,000.00	0.00	10,000,000.00
022800100104	Ministry for Science Technology & Innovation	SEWERAGE CHARGES	22020206		575,000.00	0.00	500,000.00
022800100104	Ministry for Science Technology & Innovation	LEASED COMMUNICATION LINES(S)	22020207		250,000.00	0.00	400,000.00
022800100104	Ministry for Science Technology & Innovation	SOFTWARE CHARGES/ LICENSE RENEWAL	22020208		500,000.00	0.00	177,000.00
022800100104	Ministry for Science Technology & Innovation	OTHER UTILITIES	22020209		250,000.00	0.00	0.00
022800100104	Ministry for Science Technology & Innovation	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301		600,000.00	0.00	0.00
022800100104	Ministry for Science Technology & Innovation	BOOKS	22020302		250,000.00	0.00	500,000.00
022800100104	Ministry for Science Technology & Innovation	NEWSPAPERS	22020303		150,000.00	0.00	250,000.00
022800100104	Ministry for Science Technology & Innovation	MAGAZINES & PERIODICALS	22020304		250,000.00	0.00	600,000.00
022800100104	Ministry for Science Technology & Innovation	PRINTING OF NON SECURITY DOCUMENTS	22020305		400,000.00	0.00	250,000.00
022800100104	Ministry for Science Technology & Innovation	PRINTING OF SECURITY DOCUMENTS	22020306		400,000.00	0.00	150,000.00
022800100104	Ministry for Science Technology & Innovation	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401		1,500,000.00	0.00	250,000.00
022800100104	Ministry for Science Technology & Innovation	MAINTENANCE OF OFFICE FURNITURE	22020402		1,000,000.00	0.00	400,000.00
022800100104	Ministry for Science Technology & Innovation	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403		500,000.00	0.00	400,000.00

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022800100104	Ministry for Science Technology & Innovation	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404		1,000,000.00	0.00	1,500,000.00
022800100104	Ministry for Science Technology & Innovation	MAINTENANCE OF PLANTS/GENERATORS	22020405		1,500,000.00	0.00	1,000,000.00
022800100104	Ministry for Science Technology & Innovation	OTHER MAINTENANCE SERVICES	22020406		1,500,000.00	0.00	500,000.00
022800100104	Ministry for Science Technology & Innovation	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417		750,000.00	0.00	1,000,000.00
022800100104	Ministry for Science Technology & Innovation	LOCAL TRAINING	22020501		2,000,000.00	0.00	1,500,000.00
022800100104	Ministry for Science Technology & Innovation	FINANCIAL CONSULTING	22020701		500,000.00	0.00	1,500,000.00
022800100104	Ministry for Science Technology & Innovation	INFORMATION TECHNOLOGY CONSULTING	22020702		1,000,000.00	0.00	750,000.00
022800100104	Ministry for Science Technology & Innovation	MOTOR VEHICLE FUEL COST	22020801		500,000.00	0.00	2,000,000.00
022800100104	Ministry for Science Technology & Innovation	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802		1,500,000.00	0.00	500,000.00
022800100104	Ministry for Science Technology & Innovation	PLANT / GENERATOR FUEL COST	22020803		500,000.00	0.00	221,000,000.00
022800100104	Ministry for Science Technology & Innovation	REFRESHMENT & MEALS	22021001		1,000,000.00	0.00	1,088,000.00
022800100104	Ministry for Science Technology & Innovation	HONORARIUM & SITTING ALLOWANCE	22021002		1,000,000.00	0.00	500,000.00
022800100104	Ministry for Science Technology & Innovation	PUBLICITY & ADVERTISEMENTS	22021003	0.00	1,500,000.00	0.00	1,000,000.00
022800100104	Ministry for Science Technology & Innovation	POSTAGES & COURIER SERVICES	22021006	100,000.00	350,000.00	0.00	500,000.00
022800100104	Ministry for Science Technology & Innovation	WELFARE PACKAGES	22021007	0.00	1,500,000.00	0.00	500,000.00
023400100104	Ministry of Works & Housing	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	10,000,000.00	0.00	650,000.00
023400100104	Ministry of Works & Housing	ELECTRICITY CHARGES	22020201	0.00	100,000.00	0.00	500,000.00
023400100104	Ministry of Works & Housing	TELEPHONE CHARGES	22020202	0.00	330,000.00	0.00	150,000.00
023400100104	Ministry of Works & Housing	INTERNET ACCESS CHARGES	22020203	0.00	1,000,000.00	0.00	350,000.00
023400100104	Ministry of Works & Housing	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	2,000,000.00	0.00	7,762,000.00
023400100104	Ministry of Works & Housing	BOOKS	22020302	0.00	50,000.00	0.00	7,762,000.00
023400100104	Ministry of Works & Housing	MAGAZINES & PERIODICALS	22020304	0.00	50,000.00	0.00	7,762,000.00
023400100104	Ministry of Works & Housing	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	0.00	350,000.00	0.00	7,762,000.00
023400100104	Ministry of Works & Housing	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311	24,000.00	14,000,000.00	3,000,000.00	7,762,000.00

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023400100104	Ministry of Works & Housing	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	1,000,000.00	0.00	22,902,867.46
023400100104	Ministry of Works & Housing	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	150,000.00	0.00	11,451,433.73
023400100104	Ministry of Works & Housing	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL OTRS	22020403	0.00	325,000.00	0.00	6,870,860.24
023400100104	Ministry of Works & Housing	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	1,000,000.00	0.00	22,902,867.46
023400100104	Ministry of Works & Housing	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	150,000.00	0.00	19,238,408.67
023400100104	Ministry of Works & Housing	LOCAL TRAINING	22020501	80,000.00	1,000,000.00	0.00	22,902,867.46
023400100104	Ministry of Works & Housing	FINANCIAL CONSULTING	22020701	0.00	100,000.00	0.00	11,451,433.73
023400100104	Ministry of Works & Housing	MOTOR VEHICLE FUEL COST	22020801	0.00	250,000.00	0.00	11,451,433.73
023400100104	Ministry of Works & Housing	PLANT / GENERATOR FUEL COST	22020803	0.00	150,000.00	0.00	6,870,860.24
023400100104	Ministry of Works & Housing	BANK CHARGES (OTHER THAN INTEREST)	22020901	0.00	100,000.00	0.00	11,451,433.73
023400100104	Ministry of Works & Housing	REFRESHMENT & MEALS	22021001	0.00	250,000.00	0.00	35,728,473.24
023400100104	Ministry of Works & Housing	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	250,000.00	0.00	750,000.00
023400100104	Ministry of Works & Housing	PUBLICITY & ADVERTISEMENTS	22021003	0.00	3,000,000.00	0.00	500,000.00
023400100104	Ministry of Works & Housing	OTHER MISCELLANEOUS	22021011	0.00	44,120,000.00	0.00	1,500,000.00
023400100104	Ministry of Works & Housing	OTHER MISCELLANEOUS	22021011	0.00	44,120,000.00	0.00	2,500,000.00
023400200104	Housing Corporation	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	1,088,000.00	0.00	1,000,000.00
023400200104	Housing Corporation	ELECTRICITY CHARGES	22020201		500,000.00	0.00	2,000,000.00
023400200104	Housing Corporation	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301		1,000,000.00	0.00	300,000.00
023400200104	Housing Corporation	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401		500,000.00	0.00	300,000.00
023400200104	Housing Corporation	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL OTRS	22020403		500,000.00	0.00	900,000.00
023400200104	Housing Corporation	OTHER MAINTENANCE SERVICES	22020406		650,000.00	0.00	4,790,000.00
023400200104	Housing Corporation	LOCAL TRAINING	22020501		500,000.00	0.00	300,000.00
023400200104	Housing Corporation	REFRESHMENT & MEALS	22021001		150,000.00	0.00	160,000.00
023400200104	Housing Corporation	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008		350,000.00	0.00	1,500,000.00
023400200104	Housing Corporation	OTHER MISCELLANEOUS	22021011		7,762,000.00	0.00	1,000,000.00
023400200104	Housing Corporation	OTHER MISCELLANEOUS	22021011		7,762,000.00	0.00	3,000,000.00
023400200104	Housing Corporation	OTHER MISCELLANEOUS	22021011		7,762,000.00	0.00	500,000.00
023400200104	Housing Corporation	OTHER MISCELLANEOUS	22021011		7,762,000.00	0.00	1,500,000.00
023400200104	Housing Corporation	OTHER MISCELLANEOUS	22021011		7,762,000.00	0.00	1,500,000.00
023400400107	Kano State Road Maintenance Agency (KARMA)	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	10,000.00	22,902,867.46	0.00	750,000.00
023400400107	Kano State Road Maintenance Agency (KARMA)	ELECTRICITY CHARGES	22020201	0.00	11,451,433.73	0.00	2,250,000.00
023400400107	Kano State Road Maintenance Agency (KARMA)	TELEPHONE CHARGES	22020202	0.00	6,870,860.24	0.00	750,000.00
023400400107	Kano State Road Maintenance Agency (KARMA)	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	281,000.00	22,902,867.46	0.00	1,500,000.00

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023400400107	Kano State Road Maintenance Agency (KARMA)	BOOKS	22020302	0.00	19,238,408.67	0.00	1,500,000.00
023400400107	Kano State Road Maintenance Agency (KARMA)	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	5,000.00	22,902,867.46	0.00	2,250,000.00
023400400107	Kano State Road Maintenance Agency (KARMA)	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	11,451,433.73	30,000,000.00	750,000.00
023400400107	Kano State Road Maintenance Agency (KARMA)	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	11,451,433.73	0.00	3,750,000.00
023400400107	Kano State Road Maintenance Agency (KARMA)	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417		6,870,860.24	0.00	1,500,000.00
023400400107	Kano State Road Maintenance Agency (KARMA)	LOCAL TRAINING	22020501		11,451,433.73	0.00	250,000.00
023400400107	Kano State Road Maintenance Agency (KARMA)	OTHER MISCELLANEOUS	22021011		35,728,473.24	0.00	500,000.00
023403900104	Kano State Fire Service	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101		375,000.00	0.00	1,500,000.00
023403900104	Kano State Fire Service	ELECTRICITY CHARGES	22020201		250,000.00	0.00	3,000,000.00
023403900104	Kano State Fire Service	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301		750,000.00	0.00	750,000.00
023403900104	Kano State Fire Service	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401		1,250,000.00	0.00	1,500,000.00
023403900104	Kano State Fire Service	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403		600,000.00	0.00	2,250,000.00
023403900104	Kano State Fire Service	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404		1,000,000.00	0.00	1,500,000.00
023403900104	Kano State Fire Service	OTHER MAINTENANCE SERVICES	22020406		150,000.00	0.00	750,000.00
023403900104	Kano State Fire Service	AUDIT CONSULTANCY	22020709		150,000.00	17,781,950.00	1,500,000.00
023403900104	Kano State Fire Service	MOTOR VEHICLE FUEL COST	22020801		475,000.00	0.00	1,500,000.00
023403900104	Kano State Fire Service	PLANT / GENERATOR FUEL COST	22020803		2,500,000.00	0.00	546,488.75
023403900104	Kano State Fire Service	REFRESHMENT & MEALS	22021001		150,000.00	0.00	273,244.38
023403900104	Kano State Fire Service	HONORARIUM & SITTING ALLOWANCE	22021002		80,000.00	0.00	546,488.75
023405500104	Kano Metropolitan Agency	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101		1,500,000.00	0.00	546,488.75
023405500104	Kano Metropolitan Agency	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102		1,000,000.00	0.00	1,092,977.51
023405500104	Kano Metropolitan Agency	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103		3,000,000.00	0.00	10,000,000.00
023405500104	Kano Metropolitan Agency	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	22020104		500,000.00	0.00	20,000,000.00
023405500104	Kano Metropolitan Agency	TELEPHONE CHARGES	22020202		1,500,000.00	0.00	1,092,977.51
023405500104	Kano Metropolitan Agency	INTERNET ACCESS CHARGES	22020203		1,500,000.00	0.00	546,488.75
023405500104	Kano Metropolitan Agency	SATELLITE BROADCASTING ACCESS CHARGES	22020204		750,000.00	0.00	273,244.38
023405500104	Kano Metropolitan Agency	SEWERAGE CHARGES	22020206		2,250,000.00	0.00	546,488.75
023405500104	Kano Metropolitan Agency	OTHER UTILITIES	22020209		750,000.00	0.00	546,488.75
023405500104	Kano Metropolitan Agency	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	1,500,000.00	0.00	76,508,425.57

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023405500104	Kano Metropolitan Agency	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	0.00	1,500,000.00	0.00	250,000.00
023405500104	Kano Metropolitan Agency	FIELD & CAMPING MATERIALS SUPPLIES	22020308	0.00	2,250,000.00	0.00	300,000.00
023405500104	Kano Metropolitan Agency	SANITARY MATERIALS	22020312	0.00	750,000.00	0.00	250,000.00
023405500104	Kano Metropolitan Agency	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	3,750,000.00	0.00	600,000.00
023405500104	Kano Metropolitan Agency	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	1,500,000.00	0.00	200,000.00
023405500104	Kano Metropolitan Agency	OTHER MAINTENANCE SERVICES	22020406	0.00	250,000.00	0.00	650,000.00
023405500104	Kano Metropolitan Agency	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	500,000.00	0.00	275,000.00
023405500104	Kano Metropolitan Agency	LOCAL TRAINING	22020501	0.00	1,500,000.00	0.00	175,000.00
023405500104	Kano Metropolitan Agency	INTERNATIONAL TRAINING	22020502	0.00	3,000,000.00	0.00	250,000.00
023405500104	Kano Metropolitan Agency	CLEANING & FUMIGATION SERVICES	22020605	300,000.00	750,000.00	0.00	500,000.00
023405500104	Kano Metropolitan Agency	INFORMATION TECHNOLOGY CONSULTING	22020702	0.00	1,500,000.00	0.00	250,000.00
023405500104	Kano Metropolitan Agency	MOTOR VEHICLE FUEL COST	22020801	0.00	2,250,000.00	0.00	1,100,000.00
023405500104	Kano Metropolitan Agency	REFRESHMENT & MEALS	22021001	0.00	1,500,000.00	0.00	1,150,000.00
023405500104	Kano Metropolitan Agency	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	750,000.00	0.00	500,000.00
023405500104	Kano Metropolitan Agency	PUBLICITY & ADVERTISEMENTS	22021003	0.00	1,500,000.00	0.00	250,000.00
023405500104	Kano Metropolitan Agency	OTHER MISCELLANEOUS	22021011	0.00	1,500,000.00	0.00	500,000.00
023505700104	Ministry of Land and Physical Planning	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	546,488.75	0.00	500,000.00
023505700104	Ministry of Land and Physical Planning	ELECTRICITY CHARGES	22020201	0.00	273,244.38	0.00	500,000.00
023505700104	Ministry of Land and Physical Planning	TELEPHONE CHARGES	22020202	0.00	546,488.75	0.00	1,000,000.00
023505700104	Ministry of Land and Physical Planning	INTERNET ACCESS CHARGES	22020203	0.00	546,488.75	0.00	546,488.75
023505700104	Ministry of Land and Physical Planning	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	1,092,977.51	0.00	273,244.38
023505700104	Ministry of Land and Physical Planning	PRINTING OF NON SECURITY DOCUMENTS	22020305		10,000,000.00	0.00	546,488.75
023505700104	Ministry of Land and Physical Planning	PRINTING OF SECURITY DOCUMENTS	22020306		20,000,000.00	0.00	546,488.75
023505700104	Ministry of Land and Physical Planning	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401		1,092,977.51	17,000,000.00	1,092,977.51
023505700104	Ministry of Land and Physical Planning	LOCAL TRAINING	22020501		546,488.75	0.00	10,000,000.00
023505700104	Ministry of Land and Physical Planning	INTERNATIONAL TRAINING	22020502		273,244.38	0.00	5,000,000.00
023505700104	Ministry of Land and Physical Planning	MOTOR VEHICLE FUEL COST	22020801		546,488.75	0.00	1,092,977.51
023505700104	Ministry of Land and Physical Planning	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802		546,488.75	0.00	546,488.75

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023505700104	Ministry of Land and Physical Planning	OTHER MISCELLANEOUS	22021011		76,508,425.57	0.00	273,244.38
023505800107	Kano State Urban Planning & Development Authority	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102		1,000,000.00	0.00	546,488.75
023505800107	Kano State Urban Planning & Development Authority	ELECTRICITY CHARGES	22020201		750,000.00	12,119,681.21	546,488.75
023505800107	Kano State Urban Planning & Development Authority	TELEPHONE CHARGES	22020202		500,000.00	0.00	1,500,000.00
023505800107	Kano State Urban Planning & Development Authority	INTERNET ACCESS CHARGES	22020203		250,000.00	0.00	1,000,000.00
023505800107	Kano State Urban Planning & Development Authority	SATELLITE BROADCASTING ACCESS CHARGES	22020204		250,000.00	0.00	750,000.00
023505800107	Kano State Urban Planning & Development Authority	WATER RATES	22020205		750,000.00	0.00	500,000.00
023505800107	Kano State Urban Planning & Development Authority	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301		4,250,000.00	0.00	250,000.00
023505800107	Kano State Urban Planning & Development Authority	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301		4,250,000.00	27,994,000.00	250,000.00
023505800107	Kano State Urban Planning & Development Authority	BOOKS	22020302		500,000.00	0.00	1,500,000.00
023505800107	Kano State Urban Planning & Development Authority	PRINTING OF NON SECURITY DOCUMENTS	22020305		1,250,000.00	0.00	2,000,000.00
023505800107	Kano State Urban Planning & Development Authority	PRINTING OF SECURITY DOCUMENTS	22020306		500,000.00	0.00	1,250,000.00
023505800107	Kano State Urban Planning & Development Authority	FIELD & CAMPING MATERIALS SUPPLIES	22020308		1,500,000.00	0.00	500,000.00
023505800107	Kano State Urban Planning & Development Authority	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401		3,125,000.00	0.00	300,000.00
023505800107	Kano State Urban Planning & Development Authority	MAINTENANCE OF OFFICE FURNITURE	22020402		1,500,000.00	0.00	300,000.00
023505800107	Kano State Urban Planning & Development Authority	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403		2,750,000.00	0.00	1,500,000.00
023505800107	Kano State Urban Planning & Development Authority	MAINTENANCE OF PLANTS/GENERATORS	22020405		1,000,000.00	0.00	500,000.00
023505800107	Kano State Urban Planning & Development Authority	OTHER MAINTENANCE SERVICES	22020406		2,250,000.00	0.00	2,000,000.00
023505800107	Kano State Urban Planning & Development Authority	OTHER MAINTENANCE SERVICES	22020406		2,250,000.00	0.00	1,000,000.00
023505800107	Kano State Urban Planning & Development Authority	LOCAL TRAINING	22020501		250,000.00	0.00	1,500,000.00

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023505800107	Kano State Urban Planning & Development Authority	SECURITY SERVICES	22020601		3,000,000.00	0.00	500,000.00
023505800107	Kano State Urban Planning & Development Authority	RESIDENTIAL RENT	22020603	185,100.00	12,500,000.00	0.00	1,000,000.00
023505800107	Kano State Urban Planning & Development Authority	FINANCIAL CONSULTING	22020701		1,000,000.00	0.00	1,500,000.00
023505800107	Kano State Urban Planning & Development Authority	INFORMATION TECHNOLOGY CONSULTING	22020702		1,500,000.00	0.00	2,750,000.00
023505800107	Kano State Urban Planning & Development Authority	MOTOR VEHICLE FUEL COST	22020801		7,500,000.00	0.00	12,000,000.00
023505800107	Kano State Urban Planning & Development Authority	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	238,000.00	10,000,000.00	0.00	10,000,000.00
023505800107	Kano State Urban Planning & Development Authority	PLANT / GENERATOR FUEL COST	22020803		500,000.00	0.00	1,000,000.00
023505800107	Kano State Urban Planning & Development Authority	COOKING GAS/FUEL COST	22020806	135,900.00	125,000.00	0.00	1,000,000.00
023505800107	Kano State Urban Planning & Development Authority	BANK CHARGES (OTHER THAN INTEREST)	22020901		350,000.00	0.00	1,000,000.00
023505800107	Kano State Urban Planning & Development Authority	BANK CHARGES (OTHER THAN INTEREST)	22020901		350,000.00	0.00	2,000,000.00
023505800107	Kano State Urban Planning & Development Authority	INSURANCE PREMIUM	22020902	464,000.00	150,000.00	0.00	1,000,000.00
023505800107	Kano State Urban Planning & Development Authority	REFRESHMENT & MEALS	22021001	116,000.00	1,000,000.00	0.00	1,000,000.00
023505800107	Kano State Urban Planning & Development Authority	HONORARIUM & SITTING ALLOWANCE	22021002	32,469,450.00	1,400,000.00	0.00	1,000,000.00
023505800107	Kano State Urban Planning & Development Authority	PUBLICITY & ADVERTISEMENTS	22021003	304,300.00	2,500,000.00	0.00	1,000,000.00
023505800107	Kano State Urban Planning & Development Authority	POSTAGES & COURIER SERVICES	22021006	1,500,000.00	100,000.00	0.00	1,000,000.00
023505800107	Kano State Urban Planning & Development Authority	WELFARE PACKAGES	22021007	335,000.00	1,000,000.00	0.00	150,000.00
023505800107	Kano State Urban Planning & Development Authority	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	130,000.00	500,000.00	0.00	500,000.00
023505800107	Kano State Urban Planning & Development Authority	OTHER MISCELLANEOUS	22021011	230,000.00	2,500,000.00	0.00	500,000.00
023600100104	Ministry of Tourism & Culture	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	159,500.00	500,000.00	0.00	250,000.00
023600100104	Ministry of Tourism & Culture	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	474,000.00	2,000,000.00	0.00	20,000.00
023600100104	Ministry of Tourism & Culture	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	1,261,100.00	1,250,000.00	0.00	1,000,000.00
023600100104	Ministry of Tourism & Culture	TELEPHONE CHARGES	22020202	492,000.00	250,000.00	0.00	500,000.00

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023600100104	Ministry of Tourism & Culture	INTERNET ACCESS CHARGES	22020203	695,000.00	1,150,000.00	0.00	250,000.00
023600100104	Ministry of Tourism & Culture	SATELLITE BROADCASTING ACCESS CHARGES	22020204	525,942.00	250,000.00	0.00	250,000.00
023600100104	Ministry of Tourism & Culture	SEWERAGE CHARGES	22020206	563,500.00	1,100,000.00	0.00	1,000,000.00
023600100104	Ministry of Tourism & Culture	OTHER UTILITIES	22020209	3,317,993.00	2,875,000.00	0.00	200,000.00
023600100104	Ministry of Tourism & Culture	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	480,000.00	1,000,000.00	0.00	1,000,000.00
023600100104	Ministry of Tourism & Culture	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	760,725.00	2,250,000.00	0.00	600,000.00
023600100104	Ministry of Tourism & Culture	FIELD & CAMPING MATERIALS SUPPLIES	22020308	2,150,000.00	250,000.00	0.00	250,000.00
023600100104	Ministry of Tourism & Culture	SANITARY MATERIALS	22020312	600,000.00	750,000.00	0.00	250,000.00
023600100104	Ministry of Tourism & Culture	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	1,948,000.00	500,000.00	0.00	120,000.00
023600100104	Ministry of Tourism & Culture	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404		500,000.00	0.00	900,000.00
023600100104	Ministry of Tourism & Culture	OTHER MAINTENANCE SERVICES	22020406	765,900.00	2,750,000.00	0.00	70,000.00
023600100104	Ministry of Tourism & Culture	LOCAL TRAINING	22020501	18,401,982.00	12,000,000.00	0.00	700,000.00
023600100104	Ministry of Tourism & Culture	INTERNATIONAL TRAINING	22020502		500,000.00	0.00	60,000.00
023600100104	Ministry of Tourism & Culture	CLEANING & FUMIGATION SERVICES	22020605	200,000.00	1,250,000.00	0.00	30,000.00
023600100104	Ministry of Tourism & Culture	INFORMATION TECHNOLOGY CONSULTING	22020702	10,426,862.00	7,000,000.00	0.00	150,000.00
023600100104	Ministry of Tourism & Culture	MOTOR VEHICLE FUEL COST	22020801	4,983,937.50	9,250,000.00	0.00	70,000.00
023600100104	Ministry of Tourism & Culture	REFRESHMENT & MEALS	22021001	88,000.00	500,000.00	0.00	30,000.00
023600100104	Ministry of Tourism & Culture	HONORARIUM & SITTING ALLOWANCE	22021002		250,000.00	0.00	700,000.00
023600100104	Ministry of Tourism & Culture	PUBLICITY & ADVERTISEMENTS	22021003		250,000.00	0.00	
023600100104	Ministry of Tourism & Culture	OTHER MISCELLANEOUS	22021011		250,000.00	0.00	
023600300104	History & Culture Bureau	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101		37,500.00	0.00	
023600300104	History & Culture Bureau	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	672,000.00	887,500.00	0.00	
023600300104	History & Culture Bureau	ELECTRICITY CHARGES	22020201	854,200.00	1,393,750.00	0.00	1,500,000.00
023600300104	History & Culture Bureau	TELEPHONE CHARGES	22020202	1,791,300.00	2,493,750.00	0.00	50,000.00
023600300104	History & Culture Bureau	INTERNET ACCESS CHARGES	22020203		97,500.00	0.00	150,000.00
023600300104	History & Culture Bureau	SATELLITE BROADCASTING ACCESS CHARGES	22020204	1,050,000.00	965,000.00	0.00	15,000.00
023600300104	History & Culture Bureau	WATER RATES	22020205	350,000.00	495,000.00	0.00	44,588.00
023600300104	History & Culture Bureau	LEASED COMMUNICATION LINES(S)	22020207	7,526,000.00	2,480,000.00	0.00	10,000.00
023600300104	History & Culture Bureau	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	455,000.00	0.00	25,000.00
023600300104	History & Culture Bureau	BOOKS	22020302	0.00	495,000.00	0.00	25,000.00
023600300104	History & Culture Bureau	NEWSPAPERS	22020303	0.00	495,000.00	0.00	720,000.00
023600300104	History & Culture Bureau	MAGAZINES & PERIODICALS	22020304	0.00	230,000.00	0.00	18,000,000.00
023600300104	History & Culture Bureau	MAGAZINES & PERIODICALS	22020304	0.00	80,000.00	0.00	50,000.00
023600300104	History & Culture Bureau	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	212,500.00	0.00	50,000.00
023600300104	History & Culture Bureau	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	391,250.00	0.00	25,000.00
023600300104	History & Culture Bureau	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	237,500.00	0.00	200,000.00

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023600300104	History & Culture Bureau	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	493,750.00	0.00	25,000.00
023600300104	History & Culture Bureau	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	487,500.00	0.00	25,000.00
023600300104	History & Culture Bureau	OTHER MAINTENANCE SERVICES	22020406	0.00	737,500.00	0.00	25,000.00
023600300104	History & Culture Bureau	OTHER MAINTENANCE SERVICES	22020406	0.00	237,500.00	0.00	50,000.00
023600300104	History & Culture Bureau	LOCAL TRAINING	22020501	0.00	659,750.00	0.00	50,000.00
023600300104	History & Culture Bureau	SECURITY SERVICES	22020601	0.00	703,500.00	0.00	50,000.00
023600300104	History & Culture Bureau	PLANT / GENERATOR FUEL COST	22020803	0.00	537,500.00	0.00	25,000.00
023600300104	History & Culture Bureau	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	0.00	62,500.00	0.00	25,000.00
023600300104	History & Culture Bureau	PLANT / GENERATOR FUEL COST	22020803	0.00	537,500.00	0.00	5,200,000.00
023600300104	History & Culture Bureau	REFRESHMENT & MEALS	22021001	0.00	200,000.00	0.00	36,697,786.13
023600300104	History & Culture Bureau	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	487,500.00	0.00	17,475,136.24
023600300104	History & Culture Bureau	PUBLICITY & ADVERTISEMENTS	22021003	0.00	625,000.00	0.00	3,495,027.25
023600300104	History & Culture Bureau	MEDICAL EXPENSES-LOCAL	22021004	0.00	447,000.00	0.00	3,495,027.25
023600300104	History & Culture Bureau	WELFARE PACKAGES	22021007	0.00	236,750.00	0.00	10,485,081.35
023600300104	History & Culture Bureau	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	0.00	500,000.00	0.00	8,737,568.13
023600300104	History & Culture Bureau	OTHER MISCELLANEOUS	22021011	0.00	1,000,000.00	0.00	8,737,568.13
023605400104	Zoological & Wild Life Mgt. Agency	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101		50,000.00	0.00	6,990,054.50
023605400104	Zoological & Wild Life Mgt. Agency	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	150,000.00	150,000.00	0.00	6,990,054.50
023605400104	Zoological & Wild Life Mgt. Agency	INTERNET ACCESS CHARGES	22020203		15,000.00	0.00	5,242,540.88
023605400104	Zoological & Wild Life Mgt. Agency	WATER RATES	22020205		44,588.00	0.00	5,242,540.88
023605400104	Zoological & Wild Life Mgt. Agency	OTHER UTILITIES	22020209		10,000.00	0.00	8,737,568.13
023605400104	Zoological & Wild Life Mgt. Agency	PRINTING OF NON SECURITY DOCUMENTS	22020305	10,000.00	25,000.00	0.00	8,737,568.13
023605400104	Zoological & Wild Life Mgt. Agency	PRINTING OF SECURITY DOCUMENTS	22020306		25,000.00	0.00	8,737,568.13
023605400104	Zoological & Wild Life Mgt. Agency	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	10,000.00	25,000.00	0.00	8,737,568.13
023605400104	Zoological & Wild Life Mgt. Agency	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311	10,000.00	3,600,000.00	0.00	5,242,540.88
023605400104	Zoological & Wild Life Mgt. Agency	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401		50,000.00	0.00	8,737,568.13
023605400104	Zoological & Wild Life Mgt. Agency	MAINTENANCE OF PLANTS/GENERATORS	22020405		50,000.00	0.00	5,242,540.88
023605400104	Zoological & Wild Life Mgt. Agency	OTHER MAINTENANCE SERVICES	22020406	5,000.00	25,000.00	0.00	150,000,000.00

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023605400104	Zoological & Wild Life Mgt. Agency	LOCAL TRAINING	22020501	5,000.00	25,000.00	0.00	13,980,109.00
023605400104	Zoological & Wild Life Mgt. Agency	INTERNATIONAL TRAINING	22020502		25,000.00	0.00	6,668,430,204.23
023605400104	Zoological & Wild Life Mgt. Agency	INFORMATION TECHNOLOGY CONSULTING	22020702		25,000.00	0.00	18,737,568.13
023605400104	Zoological & Wild Life Mgt. Agency	SURVEYING SERVICES	22020706	5,000.00	25,000.00	0.00	300,000.00
023605400104	Zoological & Wild Life Mgt. Agency	AUDIT CONSULTANCY	22020709		50,000.00	0.00	200,000.00
023605400104	Zoological & Wild Life Mgt. Agency	MOTOR VEHICLE FUEL COST	22020801	5,000.00	50,000.00	0.00	1,500,000.00
023605400104	Zoological & Wild Life Mgt. Agency	REFRESHMENT & MEALS	22021001		50,000.00	0.00	5,000,000.00
023605400104	Zoological & Wild Life Mgt. Agency	PUBLICITY & ADVERTISEMENTS	22021003		25,000.00	0.00	3,400,000.00
023605400104	Zoological & Wild Life Mgt. Agency	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008		25,000.00	0.00	1,000,000.00
023605400104	Zoological & Wild Life Mgt. Agency	OTHER MISCELLANEOUS	22021011	200,000.00	5,200,000.00	0.00	200,000.00
023800100104	Ministry of Planning & Budget	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	100,000.00	36,697,786.13	0.00	150,000.00
023800100104	Ministry of Planning & Budget	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102		17,475,136.25	0.00	100,000.00
023800100104	Ministry of Planning & Budget	ELECTRICITY CHARGES	22020201		3,495,027.25	0.00	6,000,000.00
023800100104	Ministry of Planning & Budget	TELEPHONE CHARGES	22020202		3,495,027.25	0.00	562,500.00
023800100104	Ministry of Planning & Budget	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301		10,485,081.75	0.00	3,480,000.00
023800100104	Ministry of Planning & Budget	PRINTING OF SECURITY DOCUMENTS	22020306		8,737,568.13	0.00	374,398.74
023800100104	Ministry of Planning & Budget	PRINTING OF NON SECURITY DOCUMENTS	22020305		8,737,568.13	0.00	1,080,000.00
023800100104	Ministry of Planning & Budget	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401		6,990,054.50	0.00	691,650.00
023800100104	Ministry of Planning & Budget	MAINTENANCE OF OFFICE FURNITURE	22020402		6,990,054.50	0.00	519,150.00
023800100104	Ministry of Planning & Budget	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	300,000.00	5,242,540.88	0.00	50,000.00
023800100104	Ministry of Planning & Budget	MAINTENANCE OF PLANTS/GENERATORS	22020405		5,242,540.88	0.00	150,000.00
023800100104	Ministry of Planning & Budget	OTHER MAINTENANCE SERVICES	22020406	20,000.00	8,737,568.13	0.00	42,000.00
023800100104	Ministry of Planning & Budget	LOCAL TRAINING	22020501		8,737,568.13	0.00	2,988,000.00
023800100104	Ministry of Planning & Budget	MOTOR VEHICLE FUEL COST	22020801		8,737,568.13	0.00	304,311.17
023800100104	Ministry of Planning & Budget	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	3,000.00	8,737,568.13	0.00	200,000.00
023800100104	Ministry of Planning & Budget	REFRESHMENT & MEALS	22021001		5,242,540.88	0.00	7,344,450.00
023800100104	Ministry of Planning & Budget	HONORARIUM & SITTING ALLOWANCE	22021002		8,737,568.13	0.00	500,000.00
023800100104	Ministry of Planning & Budget	WELFARE PACKAGES	22021007	10,000.00	5,242,540.88	0.00	1,278,000.00
023800100104	Ministry of Planning & Budget	BUDGET FORMULATION	22021024	480,000.00	150,000,000.00	0.00	106,500.00

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023800100104	Ministry of Planning & Budget	OTHER MISCELLANEOUS	22021011	20,000.00	13,980,109.00	0.00	65,560,425.00
023800100104	Ministry of Planning & Budget	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	22040105	5,000.00	411,450,227.25	0.00	35,325,115.74
023800100104	Ministry of Planning & Budget	SUBSIDY TO GOVERNMENT OWNED COMPANIES	22050101		8,737,568.13	0.00	4,918,982.85
025200100104	Ministry of Water Resources	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101		300,000.00	0.00	250,000.00
025200100104	Ministry of Water Resources	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102		200,000.00	0.00	22,500.00
025200100104	Ministry of Water Resources	OTHER UTILITIES	22020209		1,500,000.00	0.00	4,031,997.75
025200100104	Ministry of Water Resources	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301		550,000.00	0.00	472,104.58
025200100104	Ministry of Water Resources	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401		3,400,000.00	0.00	1,149,900.00
025200100104	Ministry of Water Resources	MAINTENANCE OF OFFICE FURNITURE	22020402	20,000.00	1,000,000.00	0.00	30,000.00
025200100104	Ministry of Water Resources	LOCAL TRAINING	22020501	10,000.00	200,000.00	0.00	22,017.32
025200100104	Ministry of Water Resources	MOTOR VEHICLE FUEL COST	22020801		25,000.00	0.00	472,500.00
025200100104	Ministry of Water Resources	PLANT / GENERATOR FUEL COST	22020803		50,000.00	0.00	668,654.24
025200100104	Ministry of Water Resources	OTHER MISCELLANEOUS	22021011	10,000.00	6,450,000.00	0.00	11,256,061.16
025210100104	Kano State Water Board	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	35,542,382.44	0.00	10,790.96
025210100104	Kano State Water Board	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	17,454,540.93	0.00	2,400,000.00
025210100104	Kano State Water Board	ELECTRICITY CHARGES	22020201	0.00	2,587,397.43	0.00	25,000,000.00
025210100104	Kano State Water Board	TELEPHONE CHARGES	22020202	0.00	3,220,628.51	0.00	10,000,000.00
025210100104	Kano State Water Board	INTERNET ACCESS CHARGES	22020203	0.00	10,479,994.58	0.00	3,000,000.00
025210100104	Kano State Water Board	OTHER UTILITIES	22020209	0.00	8,714,444.64	0.00	500,000.00
025210100104	Kano State Water Board	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	8,414,915.18	0.00	500,000.00
025210100104	Kano State Water Board	BOOKS	22020302	0.00	6,966,931.01	0.00	1,500,000.00
025210100104	Kano State Water Board	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	6,899,025.03	0.00	2,000,000.00
025210100104	Kano State Water Board	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	3,711,997.11	0.00	500,000.00
025210100104	Kano State Water Board	WATER TREATMENT CHEMICALS	22020313	0.00	3,870,547.17	0.00	1,500,000.00
025210100104	Kano State Water Board	OTHER MATERIALS AND SUPPLY	22020316	0.00	8,669,777.77	0.00	5,000,000.00
025210100104	Kano State Water Board	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	4,498,030.28	0.00	500,000.00
025210100104	Kano State Water Board	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	8,723,270.11	0.00	200,000.00
025210100104	Kano State Water Board	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	7,339,044.07	0.00	800,000.00
025210100104	Kano State Water Board	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	10,209,454.20	0.00	2,500,000.00
025210100104	Kano State Water Board	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	68,158,988.34	0.00	200,000.00
025210100104	Kano State Water Board	OTHER MAINTENANCE SERVICES	22020406	0.00	3,791,911.89	0.00	300,000.00
025210100104	Kano State Water Board	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	145,081,017.15	0.00	500,000.00
025210100104	Kano State Water Board	OFFICE RENT	22020602	0.00	12,634,321.91	0.00	500,000.00
025210100104	Kano State Water Board	FINANCIAL CONSULTING	22020701	0.00	410,978,122.67	0.00	2,000,000.00
025210100104	Kano State Water Board	MOTOR VEHICLE FUEL COST	22020801	0.00	8,632,741.64	0.00	1,000,000.00
025210100104	Kano State Water Board	BANK CHARGES (OTHER THAN INTEREST)	22020901	290,000.00	285,572.94	0.00	500,000.00

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025210100104	Kano State Water Board	REFRESHMENT & MEALS	22021001	150,000.00	1,426,488.07	0.00	500,000.00
025210100104	Kano State Water Board	HONORARIUM & SITTING ALLOWANCE	22021002	350,000.00	668,654.24	261,079,200.00	1,500,000.00
025210100104	Kano State Water Board	PUBLICITY & ADVERTISEMENTS	22021003	160,000.00	3,226,453.90	0.00	1,000,000.00
025210100104	Kano State Water Board	MEDICAL EXPENSES-LOCAL	22021004	0.00	10,790.96	0.00	500,000.00
025210100104	Kano State Water Board	WELFARE PACKAGES	22021007	450,000.00	869,443.21	0.00	700,000.00
025210100104	Kano State Water Board	OTHER MISCELLANEOUS	22021011	0.00	3,269,661.42	0.00	300,000.00
025210100104	Kano State Water Board	MOTOR CYCLE ADVANCES	22030101			0.00	3,500,000.00
025210600104	WRECA	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	2,400,000.00	0.00	2,000,000.00
025600100104	Ministry of Transport	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	1,000,000.00	0.00	3,000,000.00
025600100104	Ministry of Transport	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	1,500,000.00	0.00	2,000,000.00
025600100104	Ministry of Transport	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	0.00	1,000,000.00	0.00	750,000.00
025600100104	Ministry of Transport	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	22020104	0.00	500,000.00	0.00	350,000.00
025600100104	Ministry of Transport	TELEPHONE CHARGES	22020202	0.00	500,000.00	0.00	390,000.00
025600100104	Ministry of Transport	INTERNET ACCESS CHARGES	22020203	0.00	1,500,000.00	0.00	400,000.00
025600100104	Ministry of Transport	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	500,000.00	0.00	825,000.00
025600100104	Ministry of Transport	SEWERAGE CHARGES	22020206	0.00	500,000.00	0.00	350,000.00
025600100104	Ministry of Transport	OTHER UTILITIES	22020209	0.00	1,500,000.00	0.00	850,000.00
025600100104	Ministry of Transport	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	2,000,000.00	0.00	750,000.00
025600100104	Ministry of Transport	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00		0.00	750,000.00
025600100104	Ministry of Transport	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	0.00		0.00	650,000.00
025600100104	Ministry of Transport	FIELD & CAMPING MATERIALS SUPPLIES	22020308	0.00	800,000.00	0.00	1,000,000.00
025600100104	Ministry of Transport	UNIFORMS & OTHER CLOTHING	22020309	0.00	2,500,000.00	0.00	750,000.00
025600100104	Ministry of Transport	SANITARY MATERIALS	22020312	0.00	200,000.00	0.00	500,000.00
025600100104	Ministry of Transport	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	300,000.00	0.00	1,000,000.00
025600100104	Ministry of Transport	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	500,000.00	0.00	250,000.00
025600100104	Ministry of Transport	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	500,000.00	0.00	1,500,000.00
025600100104	Ministry of Transport	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	2,000,000.00	0.00	650,000.00
025600100104	Ministry of Transport	OTHER MAINTENANCE SERVICES	22020406	0.00	1,000,000.00	0.00	1,060,000.00
025600100104	Ministry of Transport	LOCAL TRAINING	22020501	0.00	500,000.00	0.00	1,350,000.00
025600100104	Ministry of Transport	INTERNATIONAL TRAINING	22020502	0.00	500,000.00	0.00	1,050,000.00
025600100104	Ministry of Transport	CLEANING & FUMIGATION SERVICES	22020605	0.00	1,500,000.00	0.00	2,150,000.00
025600100104	Ministry of Transport	FINANCIAL CONSULTING	22020701	0.00	1,000,000.00	0.00	650,000.00
025600100104	Ministry of Transport	MOTOR VEHICLE FUEL COST	22020801	0.00	500,000.00	0.00	750,000.00
025600100104	Ministry of Transport	REFRESHMENT & MEALS	22021001	0.00	700,000.00	0.00	1,350,000.00
025600100104	Ministry of Transport	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	300,000.00	0.00	565,000.00
025600100104	Ministry of Transport	PUBLICITY & ADVERTISEMENTS	22021003	0.00	3,500,000.00	0.00	1,685,000.00

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025600100104	Ministry of Transport	POSTAGES & COURIER SERVICES	22021006	0.00	0.00	0.00	2,175,000.00
025600100104	Ministry of Transport	SPORTING ACTIVITIES	22021009	0.00	0.00	0.00	20,000,000.00
025600100104	Ministry of Transport	OTHER MISCELLANEOUS	22021011	0.00	0.00	0.00	3,000,000.00
025600300104	Kano State Transport Authority	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101		750,000.00	0.00	10,549,224.17
025600300104	Kano State Transport Authority	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102		350,000.00	0.00	1,000,000.00
025600300104	Kano State Transport Authority	INTERNET ACCESS CHARGES	22020203		390,000.00	0.00	1,000,000.00
025600300104	Kano State Transport Authority	OTHER UTILITIES	22020209		400,000.00	0.00	200,000.00
025600300104	Kano State Transport Authority	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301		825,000.00	0.00	150,000.00
025600300104	Kano State Transport Authority	BOOKS	22020302		350,000.00	0.00	3,500,000.00
025600300104	Kano State Transport Authority	PRINTING OF SECURITY DOCUMENTS	22020306		850,000.00	0.00	500,000.00
025600300104	Kano State Transport Authority	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307		750,000.00	0.00	2,000,000.00
025600300104	Kano State Transport Authority	OTHER MATERIALS AND SUPPLY	22020316		750,000.00	0.00	4,000,000.00
025600300104	Kano State Transport Authority	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401		650,000.00	0.00	25,000,000.00
025600300104	Kano State Transport Authority	MAINTENANCE OF OFFICE FURNITURE	22020402		1,000,000.00	0.00	36,250,000.00
025600300104	Kano State Transport Authority	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404		750,000.00	0.00	1,000,000.00
025600300104	Kano State Transport Authority	MAINTENANCE OF PLANTS/GENERATORS	22020405		500,000.00	0.00	35,400,000.00
025600300104	Kano State Transport Authority	OTHER MAINTENANCE SERVICES	22020406		1,000,000.00	0.00	750,000.00
025600300104	Kano State Transport Authority	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417		250,000.00	0.00	10,400,000.00
025600300104	Kano State Transport Authority	LOCAL TRAINING	22020501		1,500,000.00	0.00	4,750,000.00
025600300104	Kano State Transport Authority	SECURITY SERVICES	22020601		650,000.00	0.00	1,000,000.00
025600300104	Kano State Transport Authority	INFORMATION TECHNOLOGY CONSULTING	22020702		1,060,000.00	0.00	500,000.00
025600300104	Kano State Transport Authority	ENGINEERING SERVICES	22020704		1,350,000.00	0.00	500,000.00

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025600300104	Kano State Transport Authority	OTHER FINANCIAL CONSULTING	22020712		1,050,000.00	0.00	6,250,000.00
025600300104	Kano State Transport Authority	MOTOR VEHICLE FUEL COST	22020801		2,150,000.00	0.00	2,500,000.00
025600300104	Kano State Transport Authority	PLANT / GENERATOR FUEL COST	22020803		650,000.00	0.00	500,000.00
025600300104	Kano State Transport Authority	REFRESHMENT & MEALS	22021001		750,000.00	0.00	250,000.00
025600300104	Kano State Transport Authority	HONORARIUM & SITTING ALLOWANCE	22021002		1,350,000.00	0.00	250,000.00
025600300104	Kano State Transport Authority	PUBLICITY & ADVERTISEMENTS	22021003		565,000.00	0.00	21,000,000.00
025600300104	Kano State Transport Authority	WELFARE PACKAGES	22021007		1,685,000.00	0.00	5,000,000.00
025600300104	Kano State Transport Authority	MEDICAL EXPENSES-INTERNATIONAL	22021019		2,175,000.00	0.00	750,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101		500,000.00	0.00	3,000,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102		500,000.00	0.00	65,000,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103		1,049,224.17	0.00	5,000,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	ELECTRICITY CHARGES	22020201		500,000.00	0.00	250,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	INTERNET ACCESS CHARGES	22020203		250,000.00	0.00	1,500,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	WATER RATES	22020205	500,000.00	100,000.00	0.00	1,000,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	SEWERAGE CHARGES	22020206	233,333.33	100,000.00	0.00	3,000,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	260,000.00	1,500,000.00	0.00	500,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	MAGAZINES & PERIODICALS	22020304	266,666.67	250,000.00	0.00	
025600400104	Kano State Road Transport Agency (KAROTA)	PRINTING OF NON SECURITY DOCUMENTS	22020305	550,000.00	250,000.00	0.00	
025600400104	Kano State Road Transport Agency (KAROTA)	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	233,333.33	1,500,000.00	0.00	1,500,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	UNIFORMS & OTHER CLOTHING	22020309	566,666.67	25,000,000.00	0.00	1,500,000.00

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025600400104	Kano State Road Transport Agency (KAROTA)	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	500,000.00	36,250,000.00	0.00	750,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	SANITARY MATERIALS	22020312	500,000.00	750,000.00	0.00	2,250,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	433,333.33	35,400,000.00	0.00	750,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	MAINTENANCE OF OFFICE FURNITURE	22020402	666,666.67	750,000.00	0.00	1,500,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	500,000.00	10,400,000.00	0.00	1,500,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	333,333.33	4,750,000.00	0.00	2,250,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	MAINTENANCE OF PLANTS/GENERATORS	22020405	666,666.67	1,000,000.00	0.00	750,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	OTHER MAINTENANCE SERVICES	22020406	166,666.67	500,000.00	0.00	3,750,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	MAINTENANCE OF COMMUNICATION EQUIPMENTS	22020411	1,000,000.00	500,000.00	0.00	1,500,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	LOCAL TRAINING	22020501	433,333.33	6,250,000.00	0.00	250,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	INTERNATIONAL TRAINING	22020502	706,666.67	2,500,000.00	0.00	500,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	CLEANING & FUMIGATION SERVICES	22020605	900,000.00	500,000.00	0.00	1,500,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	FINANCIAL CONSULTING	22020701	700,000.00	250,000.00	0.00	3,000,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	INFORMATION TECHNOLOGY CONSULTING	22020702	1,433,333.33	250,000.00	0.00	750,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	MOTOR VEHICLE FUEL COST	22020801	433,333.33	21,000,000.00	0.00	1,500,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	500,000.00	5,000,000.00	0.00	
025600400104	Kano State Road Transport Agency (KAROTA)	PLANT / GENERATOR FUEL COST	22020803	900,000.00	750,000.00	0.00	
025600400104	Kano State Road Transport Agency (KAROTA)	REFRESHMENT & MEALS	22021001	376,666.67	3,000,000.00	0.00	2,250,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	HONORARIUM & SITTING ALLOWANCE	22021002	1,123,333.33	65,000,000.00	0.00	1,500,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	PUBLICITY & ADVERTISEMENTS	22021003	1,450,000.00	5,000,000.00	0.00	750,000.00

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025600400104	Kano State Road Transport Agency (KAROTA)	POSTAGES & COURIER SERVICES	22021006	380,000.00	250,000.00	0.00	
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	210,000.00	1,033,333.33	0.00	1,500,000.00
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	466,666.67	0.00	1,500,000.00
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	ELECTRICITY CHARGES	22020201	0.00	83,333.33	0.00	
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	TELEPHONE CHARGES	22020202	150,000.00	2,083.33	0.00	30,000,000.00
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	INTERNET ACCESS CHARGES	22020203	85,000.00	66,666.67	0.00	1,000,000.00
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	SATELLITE BROADCASTING ACCESS CHARGES	22020204	78,500.00	11,666.67	0.00	100,000.00
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	WATER RATES	22020205	0.00	33,333.33	0.00	100,000.00
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	LEASED COMMUNICATION LINES(S)	22020207	198,000.00	6,666.67	0.00	200,000.00
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	188,000.00	40,000.00	0.00	50,000.00
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	BOOKS	22020302	1,000,500.00	200,000.00	0.00	
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	NEWSPAPERS	22020303	20,000,000.00	1,666.67	0.00	
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	MAGAZINES & PERIODICALS	22020304	28,500,000.00	6,666.67	0.00	
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	MAGAZINES & PERIODICALS	22020304	660,500.00	6,666.67	0.00	
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	27,500,500.00	666,666.67	0.00	
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	MAINTENANCE OF OFFICE FURNITURE	22020402	510,000.00	666,666.67	0.00	1,000,000.00
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	7,450,000.00	3,333,333.33	0.00	100,000.00
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	3,166,666.67	1,666,666.67	0.00	100,000.00
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	MAINTENANCE OF PLANTS/GENERATORS	22020405	666,666.67	666,666.67	0.00	200,000.00
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	OTHER MAINTENANCE SERVICES	22020406	333,333.33	668,750.00	0.00	50,000.00

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025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	OTHER MAINTENANCE SERVICES	22020406	333,333.33	668,750.00	0.00	
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	LOCAL TRAINING	22020501	4,166,666.67	1,000,000.00	0.00	
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	SECURITY SERVICES	22020601	1,666,666.67	666,666.67	0.00	
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	PLANT / GENERATOR FUEL COST	22020803	333,333.33	666,666.67	0.00	
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	166,666.67	666,666.67	0.00	
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	PLANT / GENERATOR FUEL COST	22020803	166,666.67	666,666.67	0.00	2,000,000.00
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	REFRESHMENT & MEALS	22021001	0.00	200,000.00	0.00	150,000.00
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	HONORARIUM & SITTING ALLOWANCE	22021002	3,333,333.33	166,666.67	0.00	50,000.00
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	PUBLICITY & ADVERTISEMENTS	22021003	500,000.00	166,666.67	0.00	270,000.00
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	MEDICAL EXPENSES-LOCAL	22021004	2,000,000.00	120,000.00	0.00	30,000.00
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	WELFARE PACKAGES	22021007	0.00	666,666.67	0.00	75,000.00
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	0.00	166,666.67	0.00	375,000.00
025600500104	Kano Metro Politant Area Transport Agency (KAMATA)	OTHER MISCELLANEOUS	22021011	0.00	1,000,000.00	0.00	175,000.00
025600600104	Kano State Permissible Weight and Weight Bridges	OTHER MISCELLANEOUS	22021011	0.00	30,000,000.00	0.00	3,280,095.00
026300100104	Ministry of Rural & Community Development	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	500,000.00	6,450,000.00	0.00	25,000.00
026300100104	Ministry of Rural & Community Development	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	1,155,403.69	0.00	60,000.00
026300100104	Ministry of Rural & Community Development	TELEPHONE CHARGES	22020202	0.00	20,595.32	0.00	250,000.00
026300100104	Ministry of Rural & Community Development	INTERNET ACCESS CHARGES	22020203	0.00	907,629.82	0.00	100,000.00
026300100104	Ministry of Rural & Community Development	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	274,398.74	0.00	150,000.00
026300100104	Ministry of Rural & Community Development	OTHER MAINTENANCE SERVICES	22020406	0.00	1,000,000.00	0.00	100,000.00

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026300100104	Ministry of Rural & Community Development	MAINTENANCE OF COMMUNICATION EQUIPMENTS	22020411	0.00	100,000.00	0.00	172,452.50
026300100104	Ministry of Rural & Community Development	MOTOR VEHICLE FUEL COST	22020801	0.00	25,120,000.00	0.00	172,452.50
026300100104	Ministry of Rural & Community Development	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	0.00	200,000.00	0.00	500,000.00
026300100104	Ministry of Rural & Community Development	OTHER MISCELLANEOUS	22021011	0.00	480,000.00	0.00	69,345.00
026300100104	Ministry of Rural & Community Development	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	300,000.00	0.00	
026300100104	Ministry of Rural & Community Development	OTHER UTILITIES	22020209	0.00	2,270,000.00	0.00	
026300100104	Ministry of Rural & Community Development	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	150,000.00	0.00	
026300100104	Ministry of Rural & Community Development	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311	0.00	200,000.00	0.00	500,000.00
026300100104	Ministry of Rural & Community Development	MOTOR VEHICLE FUEL COST	22020801	0.00	25,120,000.00	0.00	1,500,000.00
026300100104	Ministry of Rural & Community Development	MOTOR VEHICLE FUEL COST	22020801	0.00	25,120,000.00	0.00	2,000,000.00
026300100104	Ministry of Rural & Community Development	BANK CHARGES (OTHER THAN INTEREST)	22020901	0.00	480,000.00	0.00	300,000.00
026300100104	Ministry of Rural & Community Development	BANK CHARGES (OTHER THAN INTEREST)	22020901	0.00	480,000.00	0.00	300,000.00
026300100104	Ministry of Rural & Community Development	PUBLICITY & ADVERTISEMENTS	22021003	0.00	350,000.00	0.00	1,500,000.00
026300100104	Ministry of Rural & Community Development	OTHER MISCELLANEOUS	22021011	0.00	480,000.00	0.00	
026300200104	RAMPS Directorate	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	800,000.00	0.00	
026300300104	Rural Electrification Board	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	150,000.00	0.00	
026300300104	Rural Electrification Board	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	50,000.00	0.00	
026300300104	Rural Electrification Board	ELECTRICITY CHARGES	22020201	0.00	270,000.00	0.00	
026300300104	Rural Electrification Board	TELEPHONE CHARGES	22020202	0.00	30,000.00	0.00	
026300300104	Rural Electrification Board	OTHER UTILITIES	22020209	0.00	75,000.00	0.00	
026300300104	Rural Electrification Board	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	375,000.00	0.00	
026300300104	Rural Electrification Board	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	175,000.00	0.00	1,500,000.00
026300300104	Rural Electrification Board	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	3,280,095.00	0.00	7,680,000.00
026300300104	Rural Electrification Board	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	25,000.00	0.00	20,000,000.00
026300300104	Rural Electrification Board	OTHER MAINTENANCE SERVICES	22020406	0.00	60,000.00	0.00	1,500,000.00

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026300300104	Rural Electrification Board	FINANCIAL CONSULTING	22020701	0.00	250,000.00	0.00	2,500,000.00
026300300104	Rural Electrification Board	ENGINEERING SERVICES	22020704	0.00	100,000.00	0.00	1,250,000.00
026300300104	Rural Electrification Board	AUDIT CONSULTANCY	22020709	0.00	150,000.00	0.00	1,500,000.00
026300300104	Rural Electrification Board	SUPERVISON AND MANAGEMENT	22020711	0.00	100,000.00	0.00	1,000,000.00
026300300104	Rural Electrification Board	MOTOR VEHICLE FUEL COST	22020801	0.00	172,452.50	0.00	1,000,000.00
026300300104	Rural Electrification Board	PLANT / GENERATOR FUEL COST	22020803		172,452.50	0.00	250,000.00
026300300104	Rural Electrification Board	BANK CHARGES (OTHER THAN INTEREST)	22020901	0.00	500,000.00	0.00	5,000,000.00
026300300104	Rural Electrification Board	OTHER MISCELLANEOUS	22021011	0.00	69,345.00	0.00	250,000.00
026300700104	RUWASA	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	300,000.00	0.00	1,500,000.00
026300700104	RUWASA	BOOKS	22020302	0.00	50,000.00	0.00	1,000,000.00
026300700104	RUWASA	NEWSPAPERS	22020303	0.00	50,000.00	0.00	300,000.00
026300700104	RUWASA	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	200,000.00	0.00	100,000.00
026300700104	RUWASA	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	500,000.00	0.00	39,620,000.00
026300700104	RUWASA	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	400,000.00	0.00	25,000,000.00
026300700104	RUWASA	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	200,000.00	0.00	30,000,000.00
026300700104	RUWASA	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	300,000.00	0.00	30,000,000.00
026300700104	RUWASA	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	200,000.00	0.00	6,000,000.00
026300700104	RUWASA	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	500,000.00	0.00	5,000,000.00
026300700104	RUWASA	OTHER MAINTENANCE SERVICES	22020406	0.00	1,500,000.00	0.00	5,000,000.00
026300700104	RUWASA	FINANCIAL CONSULTING	22020701	0.00	10,209,454.20	0.00	2,000,000.00
026300700104	RUWASA	AUDIT CONSULTANCY	22020709	0.00	68,158,988.34	0.00	5,000,000.00
026300700104	RUWASA	MOTOR VEHICLE FUEL COST	22020801	0.00	1,450,628.99	0.00	5,318,471.34
026300700104	RUWASA	PLANT / GENERATOR FUEL COST	22020803	0.00	4,918,982.85	0.00	10,636,942.68
026300700104	RUWASA	REFRESHMENT & MEALS	22021001	0.00	1,345,787.09	0.00	0.00
026300700104	RUWASA	OTHER MISCELLANEOUS	22021011	0.00	472,104.58	0.00	50,000,000.00
031801100107	Judicial Service Commission	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	52,870,500.00	1,500,000.00	0.00	11,000,000.00
031801100107	Judicial Service Commission	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	7,680,000.00	0.00	16,000,000.00
031801100107	Judicial Service Commission	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	0.00	20,000,000.00	0.00	20,000,000.00
031801100107	Judicial Service Commission	TELEPHONE CHARGES	22020202	0.00	1,500,000.00	0.00	10,000,000.00
031801100107	Judicial Service Commission	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	2,500,000.00	0.00	10,636,000.00
031801100107	Judicial Service Commission	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	1,250,000.00	0.00	50,000,000.00
031801100107	Judicial Service Commission	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	1,500,000.00	0.00	2,000,000.00
031801100107	Judicial Service Commission	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	1,000,000.00	0.00	5,318,471.34
031801100107	Judicial Service Commission	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	1,000,000.00	0.00	2,659,235.67
031801100107	Judicial Service Commission	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	250,000.00	0.00	5,318,471.34

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031801100107	Judicial Service Commission	LOCAL TRAINING	22020501	0.00	5,000,000.00	0.00	100,000,000.00
031801100107	Judicial Service Commission	SECURITY SERVICES	22020601	0.00	250,000.00	0.00	10,000,000.00
031801100107	Judicial Service Commission	MOTOR VEHICLE FUEL COST	22020801	0.00	1,500,000.00	0.00	30,000,000.00
031801100107	Judicial Service Commission	REFRESHMENT & MEALS	22021001	0.00	1,000,000.00	0.00	150,000,000.00
031801100107	Judicial Service Commission	PUBLICITY & ADVERTISEMENTS	22021003	0.00	300,000.00	0.00	2,000,000.00
031801100107	Judicial Service Commission	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	0.00	100,000.00	0.00	5,000,000.00
031801100107	Judicial Service Commission	OTHER MISCELLANEOUS	22021011	0.00	39,620,000.00	0.00	30,000,000.00
031805100103	High Court of Justice	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	18,817,000.00	25,000,000.00	0.00	50,000,000.00
031805100103	High Court of Justice	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	14,803,000.00	30,000,000.00	0.00	50,000,000.00
031805100103	High Court of Justice	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	9,367,837.00	30,000,000.00	0.00	15,000,000.00
031805100103	High Court of Justice	ELECTRICITY CHARGES	22020201	6,339,157.22	6,000,000.00	0.00	10,000,000.00
031805100103	High Court of Justice	TELEPHONE CHARGES	22020202	170,000.00	5,000,000.00	0.00	10,000,000.00
031805100103	High Court of Justice	INTERNET ACCESS CHARGES	22020203	1,151,500.00	5,000,000.00	0.00	5,000,000.00
031805100103	High Court of Justice	SATELLITE BROADCASTING ACCESS CHARGES	22020204	1,915,000.00	2,000,000.00	0.00	200,000,000.00
031805100103	High Court of Justice	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	5,493,759.00	5,000,000.00	0.00	10,000,000.00
031805100103	High Court of Justice	BOOKS	22020302	10,329,000.00	5,318,471.34	0.00	10,000,000.00
031805100103	High Court of Justice	PRINTING OF NON SECURITY DOCUMENTS	22020305	1,795,100.00	10,636,942.68	0.00	37,000,000.00
031805100103	High Court of Justice	PRINTING OF SECURITY DOCUMENTS	22020306	5,822,000.00	0.00	0.00	1,000,000.00
031805100103	High Court of Justice	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	2,247,900.00	50,000,000.00	0.00	5,000,000.00
031805100103	High Court of Justice	MAINTENANCE OF OFFICE FURNITURE	22020402	10,673,000.00	11,000,000.00	0.00	10,000,000.00
031805100103	High Court of Justice	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	21,419,173.50	15,955,414.01	0.00	6,466,670.00
031805100103	High Court of Justice	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	3,728,150.00	20,000,000.00	0.00	35,000,000.00
031805100103	High Court of Justice	MAINTENANCE OF PLANTS/GENERATORS	22020405	644,000.00	5,318,471.34	0.00	1,166,666.50
031805100103	High Court of Justice	OTHER MAINTENANCE SERVICES	22020406	10,432,100.00	10,636,942.68	0.00	1,600,000.00
031805100103	High Court of Justice	LOCAL TRAINING	22020501	6,050,000.00	26,592,356.69	0.00	433,333.00
031805100103	High Court of Justice	RESIDENTIAL RENT	22020603	0.00	2,000,000.00	0.00	3,200,000.00
031805100103	High Court of Justice	CLEANING & FUMIGATION SERVICES	22020605	2,873,250.00	5,318,471.34	0.00	15,000,000.00
031805100103	High Court of Justice	FINANCIAL CONSULTING	22020701	827,000.00	2,659,235.67	0.00	2,600,000.00
031805100103	High Court of Justice	MOTOR VEHICLE FUEL COST	22020801	4,167,450.00	5,318,471.34	0.00	10,000,000.00
031805100103	High Court of Justice	PLANT / GENERATOR FUEL COST	22020803	15,021,000.00	100,000,000.00	0.00	30,000,000.00
031805100103	High Court of Justice	REFRESHMENT & MEALS	22021001	11,148,300.00	10,000,000.00	0.00	2,500,000.00
031805100103	High Court of Justice	HONORARIUM & SITTING ALLOWANCE	22021002	1,400,000.00	30,000,000.00	0.00	10,000,000.00
031805100103	High Court of Justice	OTHER MISCELLANEOUS	22021011	108,757,595.79	150,000,000.00	0.00	2,500,000.00
031805100103	High Court of Justice	POSTAGES & COURIER SERVICES	22021006	0.00	2,000,000.00	0.00	3,500,000.00
031805100103	High Court of Justice	PUBLICITY & ADVERTISEMENTS	22021003	0.00	5,000,000.00	0.00	1,200,000.00
031805100103	High Court of Justice	MEDICAL EXPENSES-LOCAL	22021004	3,090,000.00	30,000,000.00	0.00	21,000,000.00
031805100103	High Court of Justice	WELFARE PACKAGES	22021007	0.00	50,000,000.00	0.00	102,000,000.00

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031805100103	High Court of Justice	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	0.00	50,000,000.00	0.00	20,000,000.00
031805100103	High Court of Justice	SPECIAL DAYS/CELEBRATIONS	22021021	0.00	10,000,000.00	0.00	2,500,000.00
031805100103	High Court of Justice	HOSPITALITY EXPENSES	22021022	0.00	10,000,000.00	0.00	180,000,000.00
031805100103	High Court of Justice	FINAL ACCOUNT PRODUCTION	22021023	0.00	10,000,000.00	0.00	60,000,000.00
031805100103	High Court of Justice	BUDGET FORMULATION	22021024	0.00	5,000,000.00	0.00	10,000,000.00
031805100103	High Court of Justice	MEDICAL EXPENSES-INTERNATIONAL	22021019	239,663,200.00	200,000,000.00	46,000,000.00	7,633,330.50
031805100103	High Court of Justice	UNIFORMS & OTHER CLOTHING	22020309	0.00	10,000,000.00	0.00	10,500,000.00
031805100103	High Court of Justice	SANITARY MATERIALS	22020312	0.00	10,000,000.00	0.00	50,000,000.00
031805100103	High Court of Justice	OTHER MATERIALS AND SUPPLY	22020316	0.00	37,000,000.00	0.00	95,000,000.00
031805100103	High Court of Justice	MAGAZINES & PERIODICALS	22020304	0.00	1,000,000.00	0.00	4,000,000.00
031805100103	High Court of Justice	WATER RATES	22020205	0.00	5,000,000.00	0.00	102,000,000.00
031805100103	High Court of Justice	SEWERAGE CHARGES	22020206	0.00	10,000,000.00	0.00	11,000,000.00
031805300103	Sharia Court of Appeal	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	6,466,670.00	0.00	0.00
031805300103	Sharia Court of Appeal	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	42,000,000.00	35,000,000.00	0.00	0.00
031805300103	Sharia Court of Appeal	ELECTRICITY CHARGES	22020201	3,500,000.00	1,166,666.50	0.00	0.00
031805300103	Sharia Court of Appeal	TELEPHONE CHARGES	22020202	0.00	1,600,000.00	0.00	0.00
031805300103	Sharia Court of Appeal	WATER RATES	22020205	1,400,000.00	433,333.00	0.00	0.00
031805300103	Sharia Court of Appeal	OTHER UTILITIES	22020209	700,000.00	3,200,000.00	0.00	0.00
031805300103	Sharia Court of Appeal	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	10,500,000.00	5,000,000.00	0.00	5,000,000.00
031805300103	Sharia Court of Appeal	MAGAZINES & PERIODICALS	22020304	0.00	2,600,000.00	0.00	25,000,000.00
031805300103	Sharia Court of Appeal	PRINTING OF NON SECURITY DOCUMENTS	22020305	10,500,000.00	3,000,000.00	0.00	15,000,000.00
031805300103	Sharia Court of Appeal	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	4,900,000.00	3,000,000.00	0.00	150,000.00
031805300103	Sharia Court of Appeal	MAINTENANCE OF OFFICE FURNITURE	22020402	1,400,000.00	2,500,000.00	0.00	100,000.00
031805300103	Sharia Court of Appeal	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	3,500,000.00	2,500,000.00	0.00	500,000.00
031805300103	Sharia Court of Appeal	MAINTENANCE OF PLANTS/GENERATORS	22020405	1,050,000.00	2,500,000.00	0.00	125,000.00
031805300103	Sharia Court of Appeal	OTHER MAINTENANCE SERVICES	22020406	7,000,000.00	3,500,000.00	0.00	7,000,000.00
031805300103	Sharia Court of Appeal	LOCAL TRAINING	22020501	0.00	1,200,000.00	0.00	8,000,000.00
031805300103	Sharia Court of Appeal	INTERNATIONAL TRAINING	22020502	3,500,000.00	21,000,000.00	0.00	200,000.00
031805300103	Sharia Court of Appeal	PLANT / GENERATOR FUEL COST	22020803	490,000.00	102,000,000.00	0.00	125,000.00
031805300103	Sharia Court of Appeal	REFRESHMENT & MEALS	22021001	350,000.00	20,000,000.00	0.00	3,000,000.00
031805300103	Sharia Court of Appeal	POSTAGES & COURIER SERVICES	22021006	0.00	2,500,000.00	0.00	500,000.00
031805300103	Sharia Court of Appeal	MEDICAL EXPENSES-INTERNATIONAL	22021019	4,200,000.00	471,500,000.00	0.00	620,000.00
031805300103	Sharia Court of Appeal	MEDICAL EXPENSES-LOCAL	22021004	0.00	103,700,000.00	0.00	620,000.00
031805300103	Sharia Court of Appeal	SPECIAL DAYS/CELEBRATIONS	22021021	0.00	10,000,000.00	0.00	400,000.00
031805300103	Sharia Court of Appeal	HOSPITALITY EXPENSES	22021022	0.00	7,633,330.50	0.00	205,000,000.00
031805300103	Sharia Court of Appeal	FINAL ACCOUNT PRODUCTION	22021023	0.00	10,500,000.00	0.00	2,500,000.00
031805300103	Sharia Court of Appeal	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	0.00	50,000,000.00	0.00	2,500,000.00
031805300103	Sharia Court of Appeal	WELFARE PACKAGES	22021007	7,000,000.00	95,000,000.00	0.00	2,550,000.00

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031805300103	Sharia Court of Appeal	BUDGET FORMULATION	22021024	1,050,000.00	4,000,000.00	0.00	500,000.00
031805300103	Sharia Court of Appeal	PLANT / GENERATOR FUEL COST	22020803	490,000.00	102,000,000.00	0.00	100,000.00
031805300103	Sharia Court of Appeal	PUBLICITY & ADVERTISEMENTS	22021003	500,000.00	11,000,000.00	0.00	300,000.00
031806100143	Multi-Door Court House	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	6,250,000.00	0.00	5,000,000.00
031806100143	Multi-Door Court House	ELECTRICITY CHARGES	22020201	0.00	3,675,000.00	0.00	5,000,000.00
031806100143	Multi-Door Court House	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	3,870,000.00	0.00	5,000,000.00
031806100143	Multi-Door Court House	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	3,925,000.00	0.00	75,000.00
031806100143	Multi-Door Court House	MOTOR VEHICLE FUEL COST	22020801	0.00	3,315,000.00	0.00	15,000,000.00
031806100143	Multi-Door Court House	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	4,150,000.00	0.00	500,000.00
032600100104	Ministry of Justice	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	5,000,000.00	0.00	5,000,000.00
032600100104	Ministry of Justice	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	20,000,000.00	0.00	5,000,000.00
032600100104	Ministry of Justice	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	0.00	15,000,000.00	0.00	50,000,000.00
032600100104	Ministry of Justice	ELECTRICITY CHARGES	22020201	0.00	150,000.00	0.00	2,000,000.00
032600100104	Ministry of Justice	TELEPHONE CHARGES	22020202	0.00	100,000.00	0.00	3,000,000.00
032600100104	Ministry of Justice	INTERNET ACCESS CHARGES	22020203	0.00	500,000.00	0.00	30,000,000.00
032600100104	Ministry of Justice	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	125,000.00	0.00	10,000,000.00
032600100104	Ministry of Justice	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	5,250,000.00	0.00	500,000.00
032600100104	Ministry of Justice	BOOKS	22020302	0.00	5,000,000.00	0.00	2,000,000.00
032600100104	Ministry of Justice	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	150,000.00	0.00	500,000.00
032600100104	Ministry of Justice	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311	0.00	125,000.00	0.00	500,000.00
032600100104	Ministry of Justice	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	1,325,000.00	0.00	5,000,000.00
032600100104	Ministry of Justice	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	425,000.00	0.00	1,000,000.00
032600100104	Ministry of Justice	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	620,000.00	0.00	740,000.00
032600100104	Ministry of Justice	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	620,000.00	0.00	600,000.00
032600100104	Ministry of Justice	LOCAL TRAINING	22020501	0.00	250,000.00	0.00	1,000,000.00
032600100104	Ministry of Justice	OTHER FINANCIAL CONSULTING	22020712	0.00	205,000,000.00	78,500,000.00	880,000.00
032600100104	Ministry of Justice	MOTOR VEHICLE FUEL COST	22020801	0.00	2,500,000.00	0.00	700,000.00
032600100104	Ministry of Justice	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	0.00	2,500,000.00	0.00	1,000,000.00
032600100104	Ministry of Justice	REFRESHMENT & MEALS	22021001	0.00	2,550,000.00	0.00	680,000.00
032600100104	Ministry of Justice	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	250,000.00	0.00	700,000.00
032600100104	Ministry of Justice	PUBLICITY & ADVERTISEMENTS	22021003	0.00	100,000.00	0.00	500,000.00
032600100104	Ministry of Justice	MEDICAL EXPENSES-LOCAL	22021004	0.00	100,000.00	0.00	4,200,000.00
032600100104	Ministry of Justice	WELFARE PACKAGES	22021007	0.00	5,000,000.00	0.00	1,356,634.62
032600200104	Law Reform Commission	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	5,000,000.00	0.00	1,356,634.62
032600200104	Law Reform Commission	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	5,000,000.00	0.00	542,653.85

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032600200104	Law Reform Commission	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	75,000.00	0.00	542,653.85
032600200104	Law Reform Commission	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	0.00	15,000,000.00	4,096,906.38	1,085,307.70
032600200104	Law Reform Commission	ELECTRICITY CHARGES	22020201	0.00	500,000.00	0.00	0.00
032600200104	Law Reform Commission	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	5,000,000.00	0.00	542,653.85
032600200104	Law Reform Commission	BOOKS	22020302	0.00	5,000,000.00	0.00	271,326.92
032600200104	Law Reform Commission	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	50,000,000.00	4,096,906.38	1,085,307.69
032600200104	Law Reform Commission	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	2,000,000.00	0.00	1,356,634.62
032600200104	Law Reform Commission	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	3,000,000.00	0.00	542,653.85
032600200104	Law Reform Commission	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	30,000,000.00	0.00	271,326.92
032600200104	Law Reform Commission	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	10,000,000.00	0.00	542,653.85
032600200104	Law Reform Commission	AUDIT CONSULTANCY	22020709	0.00	500,000.00	0.00	813,980.77
032600200104	Law Reform Commission	REFRESHMENT & MEALS	22021001	0.00	2,000,000.00	0.00	542,653.85
032600200104	Law Reform Commission	POSTAGES & COURIER SERVICES	22021006	0.00	500,000.00	0.00	813,980.77
032600200104	Law Reform Commission	POSTAGES & COURIER SERVICES	22021006	0.00	500,000.00	0.00	542,653.85
032600200104	Law Reform Commission	OTHER MISCELLANEOUS	22021011	0.00	5,000,000.00	0.00	542,653.85
032600300103	Justice Sector Reform Team	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	1,000,000.00	0.00	1,627,961.54
032600300103	Justice Sector Reform Team	ELECTRICITY CHARGES	22020201	0.00	740,000.00	0.00	542,653.85
032600300103	Justice Sector Reform Team	OTHER UTILITIES	22020209	0.00	600,000.00	0.00	3,798,576.92
032600300103	Justice Sector Reform Team	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	1,000,000.00	0.00	2,713,269.23
032600300103	Justice Sector Reform Team	PLANT / GENERATOR FUEL COST	22020803	0.00	880,000.00	0.00	2,713,269.23
032600300103	Justice Sector Reform Team	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	0.00	700,000.00	0.00	2,713,269.23
032600300103	Justice Sector Reform Team	LOCAL TRAINING	22020501	0.00	1,000,000.00	0.00	2,713,269.23
032600300103	Justice Sector Reform Team	OTHER FINANCIAL CONSULTING	22020712	0.00	680,000.00	0.00	5,426,538.46
032600300103	Justice Sector Reform Team	REFRESHMENT & MEALS	22021001	0.00	700,000.00	0.00	3,798,576.92
032600300103	Justice Sector Reform Team	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	500,000.00	0.00	10,853,076.92
032600300103	Justice Sector Reform Team	OTHER MISCELLANEOUS	22021011	0.00	4,200,000.00	0.00	10,853,076.92
051300100104	Ministry of Youths and Sports	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	904,423.08	1,356,634.62	0.00	2,713,269.23
051300100104	Ministry of Youths and Sports	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	904,423.08	1,356,634.62	0.00	2,713,269.23
051300100104	Ministry of Youths and Sports	ELECTRICITY CHARGES	22020201	361,769.00	542,653.85	0.00	2,713,269.23
051300100104	Ministry of Youths and Sports	TELEPHONE CHARGES	22020202	361,769.00	542,653.85	0.00	8,139,807.69
051300100104	Ministry of Youths and Sports	INTERNET ACCESS CHARGES	22020203	723,538.00	542,653.85	0.00	1,085,307.69
051300100104	Ministry of Youths and Sports	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	542,653.85	0.00	5,426,538.46
051300100104	Ministry of Youths and Sports	WATER RATES	22020205	361,769.00	542,653.85	0.00	2,713,269.23
051300100104	Ministry of Youths and Sports	SEWERAGE CHARGES	22020206	180,885.00	271,326.92	0.00	55,079,365.37
051300100104	Ministry of Youths and Sports	OTHER UTILITIES	22020209	723,538.00	1,085,307.69	0.00	1,000,000.00
051300100104	Ministry of Youths and Sports	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	904,423.00	1,356,634.62	0.00	1,000,000.00

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051300100104	Ministry of Youths and Sports	NEWSPAPERS	22020303	361,769.00	542,653.85	0.00	500,000.00
051300100104	Ministry of Youths and Sports	MAGAZINES & PERIODICALS	22020304	180,885.00	271,326.92	0.00	400,000.00
051300100104	Ministry of Youths and Sports	OTHER MATERIALS AND SUPPLY	22020316	361,769.00	542,653.85	0.00	100,000.00
051300100104	Ministry of Youths and Sports	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	361,769.00	813,980.77	0.00	250,000.00
051300100104	Ministry of Youths and Sports	MAINTENANCE OF OFFICE FURNITURE	22020402	361,769.00	542,653.85	0.00	500,000.00
051300100104	Ministry of Youths and Sports	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	542,654.00	813,980.77	0.00	100,000.00
051300100104	Ministry of Youths and Sports	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	361,769.00	542,653.85	0.00	50,000.00
051300100104	Ministry of Youths and Sports	MAINTENANCE OF PLANTS/GENERATORS	22020405	361,769.00	542,653.85	0.00	1,000,000.00
051300100104	Ministry of Youths and Sports	OTHER MAINTENANCE SERVICES	22020406	1,085,308.00	1,627,961.54	0.00	1,000,000.00
051300100104	Ministry of Youths and Sports	MAINTENANCE OF COMMUNICATION EQUIPMENTS	22020411	361,769.00	542,653.85	0.00	500,000.00
051300100104	Ministry of Youths and Sports	LOCAL TRAINING	22020501	2,532,385.00	3,798,576.92	0.00	250,000.00
051300100104	Ministry of Youths and Sports	OFFICE RENT	22020602	1,808,846.00	2,713,269.23	0.00	250,000.00
051300100104	Ministry of Youths and Sports	CLEANING & FUMIGATION SERVICES	22020605	1,808,846.00	2,713,269.23	0.00	500,000.00
051300100104	Ministry of Youths and Sports	FINANCIAL CONSULTING	22020701	1,808,846.00	2,713,269.23	0.00	500,000.00
051300100104	Ministry of Youths and Sports	ENGINEERING SERVICES	22020704	1,808,846.00	2,713,269.23	0.00	500,000.00
051300100104	Ministry of Youths and Sports	RESEARCH AND DOCUMENTATION	22020710	3,617,692.00	5,426,538.46	0.00	500,000.00
051300100104	Ministry of Youths and Sports	OTHER FINANCIAL CONSULTING	22020712	2,532,385.00	3,798,576.92	0.00	250,000.00
051300100104	Ministry of Youths and Sports	MOTOR VEHICLE FUEL COST	22020801	7,235,384.00	10,853,076.92	0.00	500,000.00
051300100104	Ministry of Youths and Sports	PLANT / GENERATOR FUEL COST	22020803	7,235,384.00	10,853,076.92	0.00	1,000,000.00
051300100104	Ministry of Youths and Sports	BANK CHARGES (OTHER THAN INTEREST)	22020901	1,808,846.00	2,713,269.23	0.00	1,000,000.00
051300100104	Ministry of Youths and Sports	INSURANCE PREMIUM	22020902	1,808,846.00	2,713,269.23	0.00	500,000.00
051300100104	Ministry of Youths and Sports	HONORARIUM & SITTING ALLOWANCE	22021002	1,808,846.00	2,713,269.23	0.00	250,000.00
051300100104	Ministry of Youths and Sports	PUBLICITY & ADVERTISEMENTS	22021003	5,426,538.00	8,139,807.69	0.00	350,000.00
051300100104	Ministry of Youths and Sports	POSTAGES & COURIER SERVICES	22021006	723,538.00	1,085,307.69	0.00	250,000.00
051300100104	Ministry of Youths and Sports	WELFARE PACKAGES	22021007	3,617,692.00	5,426,538.46	0.00	250,000.00
051300100104	Ministry of Youths and Sports	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	1,808,846.00	2,713,269.23	0.00	350,000.00
051300100104	Ministry of Youths and Sports	OTHER MISCELLANEOUS	22021011	36,719,575.00	55,079,365.37	0.00	500,000.00
051305100104	Youth Development Directorate	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	500,000.00	1,000,000.00	0.00	500,000.00
051305100104	Youth Development Directorate	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	500,000.00	1,000,000.00	0.00	250,000.00
051305100104	Youth Development Directorate	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	500,000.00	500,000.00	0.00	500,000.00
051305100104	Youth Development Directorate	ELECTRICITY CHARGES	22020201	500,000.00	400,000.00	0.00	750,000.00
051305100104	Youth Development Directorate	TELEPHONE CHARGES	22020202	500,000.00	100,000.00	0.00	750,000.00
051305100104	Youth Development Directorate	INTERNET ACCESS CHARGES	22020203	250,000.00	250,000.00	0.00	350,000.00

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051305100104	Youth Development Directorate	SATELLITE BROADCASTING ACCESS CHARGES	22020204	500,000.00	500,000.00	0.00	500,000.00
051305100104	Youth Development Directorate	WATER RATES	22020205	500,000.00	100,000.00	0.00	500,000.00
051305100104	Youth Development Directorate	SEWERAGE CHARGES	22020206	500,000.00	50,000.00	0.00	500,000.00
051305100104	Youth Development Directorate	OTHER UTILITIES	22020209	500,000.00	1,000,000.00	0.00	0.00
051305100104	Youth Development Directorate	OTHER UTILITIES	22020209	500,000.00	1,000,000.00	0.00	550,000.00
051305100104	Youth Development Directorate	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	250,000.00	500,000.00	0.00	500,000.00
051305100104	Youth Development Directorate	BOOKS	22020302	350,000.00	250,000.00	0.00	500,000.00
051305100104	Youth Development Directorate	NEWSPAPERS	22020303	250,000.00	250,000.00	0.00	250,000.00
051305100104	Youth Development Directorate	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	0.00	500,000.00	0.00	250,000.00
051305100104	Youth Development Directorate	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	350,000.00	500,000.00	0.00	400,000.00
051305100104	Youth Development Directorate	MAINTENANCE OF OFFICE FURNITURE	22020402	500,000.00	500,000.00	0.00	50,000.00
051305100104	Youth Development Directorate	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	500,000.00	500,000.00	0.00	100,000.00
051305100104	Youth Development Directorate	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	250,000.00	250,000.00	0.00	125,000.00
051305100104	Youth Development Directorate	MAINTENANCE OF PLANTS/GENERATORS	22020405	500,000.00	500,000.00	0.00	50,000.00
051305100104	Youth Development Directorate	OTHER MAINTENANCE SERVICES	22020406	0.00	1,000,000.00	0.00	1,150,000.00
051305100104	Youth Development Directorate	OTHER MAINTENANCE SERVICES	22020406	0.00	1,000,000.00	0.00	400,000.00
051305100104	Youth Development Directorate	MAINTENANCE OF COMMUNICATION EQUIPMENTS	22020411	0.00	500,000.00	0.00	400,000.00
051305100104	Youth Development Directorate	OFFICE RENT	22020602	0.00	250,000.00	0.00	100,000.00
051305100104	Youth Development Directorate	CLEANING & FUMIGATION SERVICES	22020605	0.00	350,000.00	0.00	100,000.00
051305100104	Youth Development Directorate	FINANCIAL CONSULTING	22020701	750,000.00	250,000.00	0.00	250,000.00

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051305100104	Youth Development Directorate	SUPERVISION AND MANAGEMENT	22020711	0.00	250,000.00	0.00	125,000.00
051305100104	Youth Development Directorate	OTHER FINANCIAL CONSULTING	22020712	0.00	350,000.00	0.00	400,000.00
051305100104	Youth Development Directorate	MOTOR VEHICLE FUEL COST	22020801	750,000.00	500,000.00	0.00	500,000.00
051305100104	Youth Development Directorate	PLANT / GENERATOR FUEL COST	22020803	350,000.00	500,000.00	0.00	100,000.00
051305100104	Youth Development Directorate	BANK CHARGES (OTHER THAN INTEREST)	22020901	500,000.00	250,000.00	0.00	400,000.00
051305100104	Youth Development Directorate	INSURANCE PREMIUM	22020902	500,000.00	500,000.00	0.00	250,000.00
051305100104	Youth Development Directorate	REFRESHMENT & MEALS	22021001	0.00	750,000.00	0.00	250,000.00
051305100104	Youth Development Directorate	PUBLICITY & ADVERTISEMENTS	22021003	0.00	750,000.00	0.00	50,000.00
051305100104	Youth Development Directorate	POSTAGES & COURIER SERVICES	22021006	500,000.00	350,000.00	0.00	400,000.00
051305100104	Youth Development Directorate	WELFARE PACKAGES	22021007	0.00	500,000.00	0.00	250,000.00
051305100104	Youth Development Directorate	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	0.00	500,000.00	0.00	250,000.00
051305100104	Youth Development Directorate	OTHER MISCELLANEOUS	22021011	0.00	500,000.00	0.00	500,000.00
051305100104	Youth Development Directorate		22070101	0.00	0.00	0.00	50,000.00
051305500104	Kano State Sports Commission	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	550,000.00	0.00	100,000.00
051305500104	Kano State Sports Commission	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	500,000.00	0.00	500,000.00
051305500104	Kano State Sports Commission	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	0.00	500,000.00	0.00	50,000.00
051305500104	Kano State Sports Commission	ELECTRICITY CHARGES	22020201	0.00	250,000.00	0.00	50,000.00
051305500104	Kano State Sports Commission	TELEPHONE CHARGES	22020202	0.00	250,000.00	0.00	50,000.00
051305500104	Kano State Sports Commission	INTERNET ACCESS CHARGES	22020203	0.00	400,000.00	0.00	1,000,000.00
051305500104	Kano State Sports Commission	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	50,000.00	0.00	500,000.00
051305500104	Kano State Sports Commission	WATER RATES	22020205	0.00	100,000.00	0.00	200,000.00
051305500104	Kano State Sports Commission	SEWERAGE CHARGES	22020206	0.00	125,000.00	0.00	200,000.00
051305500104	Kano State Sports Commission	OTHER UTILITIES	22020209	0.00	50,000.00	0.00	350,000.00
051305500104	Kano State Sports Commission	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	1,150,000.00	0.00	50,000.00
051305500104	Kano State Sports Commission	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	400,000.00	0.00	20,000,000.00
051305500104	Kano State Sports Commission	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	400,000.00	0.00	2,500,000.00

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051305500104	Kano State Sports Commission	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	0.00	100,000.00	0.00	10,776,000.00
051305500104	Kano State Sports Commission	FIELD & CAMPING MATERIALS SUPPLIES	22020308	0.00	100,000.00	0.00	5,269,037.50
051305500104	Kano State Sports Commission	UNIFORMS & OTHER CLOTHING	22020309	0.00	250,000.00	0.00	7,547,360.00
051305500104	Kano State Sports Commission	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311	0.00	125,000.00	0.00	8,776,000.00
051305500104	Kano State Sports Commission	SANITARY MATERIALS	22020312	0.00	400,000.00	0.00	20,531,200.00
051305500104	Kano State Sports Commission	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	500,000.00	0.00	131,967,840.00
051305500104	Kano State Sports Commission	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	100,000.00	0.00	5,000,000.00
051305500104	Kano State Sports Commission	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	400,000.00	0.00	3,500,000.00
051305500104	Kano State Sports Commission	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	250,000.00	0.00	1,500,000.00
051305500104	Kano State Sports Commission	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	250,000.00	0.00	0.00
051305500104	Kano State Sports Commission	OTHER MAINTENANCE SERVICES	22020406	0.00	50,000.00	0.00	500,000.00
051305500104	Kano State Sports Commission	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	400,000.00	0.00	2,000,000.00
051305500104	Kano State Sports Commission	LOCAL TRAINING	22020501	0.00	250,000.00	0.00	12,000,000.00
051305500104	Kano State Sports Commission	INTERNATIONAL TRAINING	22020502	0.00	250,000.00	0.00	0.00
051305500104	Kano State Sports Commission	SECURITY SERVICES	22020601	0.00	500,000.00	0.00	1,000,000.00
051305500104	Kano State Sports Commission	OFFICE RENT	22020602	0.00	50,000.00	0.00	500,000.00
051305500104	Kano State Sports Commission	CLEANING & FUMIGATION SERVICES	22020605	0.00	100,000.00	0.00	297,500.00
051305500104	Kano State Sports Commission	FINANCIAL CONSULTING	22020701	0.00	500,000.00	0.00	344,750.00
051305500104	Kano State Sports Commission	INFORMATION TECHNOLOGY CONSULTING	22020702	0.00	50,000.00	0.00	1,250,000.00
051305500104	Kano State Sports Commission	ENGINEERING SERVICES	22020704	0.00	50,000.00	0.00	1,250,000.00
051305500104	Kano State Sports Commission	ARCHITECTURAL SERVICES	22020705	211,945,663.39	50,000.00	0.00	435,000.00
051305500104	Kano State Sports Commission	MOTOR VEHICLE FUEL COST	22020801	0.00	1,000,000.00	0.00	194,500.00
051305500104	Kano State Sports Commission	PLANT / GENERATOR FUEL COST	22020803	0.00	500,000.00	0.00	253,000.00
051305500104	Kano State Sports Commission	REFRESHMENT & MEALS	22021001	0.00	200,000.00	0.00	5,017,100.00
051305500104	Kano State Sports Commission	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	200,000.00	0.00	356,121.20
051305500104	Kano State Sports Commission	PUBLICITY & ADVERTISEMENTS	22021003	0.00	350,000.00	0.00	512,000,000.00
051305500104	Kano State Sports Commission	POSTAGES & COURIER SERVICES	22021006	0.00	50,000.00	0.00	0.00
051305500104	Kano State Sports Commission	SPORTING ACTIVITIES	22021009	0.00	20,000,000.00	0.00	5,000,000.00
051305500104	Kano State Sports Commission	OTHER MISCELLANEOUS	22021011	0.00	2,500,000.00	0.00	20,000,000.00
051305600103	Kano Pillars Football Club	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	8,776,000.00	12,950,000.00	10,000,000.00
051305600103	Kano Pillars Football Club	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	5,269,037.50	0.00	10,500,000.00
051305600103	Kano Pillars Football Club	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	7,547,360.00	0.00	
051305600103	Kano Pillars Football Club	OTHER MATERIALS AND SUPPLY	22020316	0.00	8,776,000.00	0.00	100,000.00
051305600103	Kano Pillars Football Club	LOCAL TRAINING	22020501	0.00	10,531,200.00	0.00	0.00
051305600103	Kano Pillars Football Club	OTHER MISCELLANEOUS	22021011	0.00	81,967,840.00	0.00	0.00
051400100104	Ministry of Women Affairs & Social Dev.	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	3,255,000.00	3,100,000.00	0.00	2,500,000.00

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051400100104	Ministry of Women Affairs & Social Dev.	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	22020104	2,000,000.00	750,000.00	0.00	250,000.00
051400100104	Ministry of Women Affairs & Social Dev.	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	500,000.00	250,000.00	0.00	100,000.00
051400100104	Ministry of Women Affairs & Social Dev.	SECURITY SERVICES	22020601	0.00	170,400.00	0.00	100,000.00
051400100104	Ministry of Women Affairs & Social Dev.	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	0.00	194,500.00	0.00	1,820,690,411.00
051400100104	Ministry of Women Affairs & Social Dev.	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	0.00	1,250,000.00	0.00	20,000,000.00
051400100104	Ministry of Women Affairs & Social Dev.	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311	4,000,000.00	1,000,000.00	0.00	1,000,000.00
051400100104	Ministry of Women Affairs & Social Dev.	OTHER MATERIALS AND SUPPLY	22020316	0.00	97,500.00	0.00	300,000.00
051400100104	Ministry of Women Affairs & Social Dev.	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	550,000.00	1,000,000.00	0.00	300,000.00
051400100104	Ministry of Women Affairs & Social Dev.	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	500,000.00	0.00	300,000.00
051400100104	Ministry of Women Affairs & Social Dev.	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	297,500.00	0.00	200,000.00
051400100104	Ministry of Women Affairs & Social Dev.	MAINTENANCE OF PLANTS/GENERATORS	22020405	200,000.00	344,750.00	0.00	200,000.00
051400100104	Ministry of Women Affairs & Social Dev.	PLANT / GENERATOR FUEL COST	22020803	150,000.00	1,250,000.00	3,112,000.00	0.00
051400100104	Ministry of Women Affairs & Social Dev.	PLANT / GENERATOR FUEL COST	22020803	150,000.00	1,250,000.00	3,112,000.00	200,000.00
051400100104	Ministry of Women Affairs & Social Dev.	REFRESHMENT & MEALS	22021001	0.00	435,000.00	1,400,000.00	1,500,000.00
051400100104	Ministry of Women Affairs & Social Dev.	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	194,500.00	0.00	1,500,000.00
051400100104	Ministry of Women Affairs & Social Dev.	PUBLICITY & ADVERTISEMENTS	22021003	0.00	253,000.00	1,469,100.00	10,000,000.00
051400100104	Ministry of Women Affairs & Social Dev.	WELFARE PACKAGES	22021007	0.00	5,017,100.00	0.00	1,000,000.00
051400100104	Ministry of Women Affairs & Social Dev.	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	0.00	356,121.20	0.00	1,000,000.00
051400100104	Ministry of Women Affairs & Social Dev.	OTHER MISCELLANEOUS	22021011	9,172,000.00	12,000,000.00	0.00	500,000.00
051400100104	Ministry of Women Affairs & Social Dev.		22020901	0.00	0.00	0.00	100,000.00

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051400100104	Ministry of Women Affairs & Social Dev.	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	3,255,000.00	3,100,000.00	0.00	100,000.00
051700100104	Ministry of Education	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	0.00	0.00	3,000,000.00
051700100104	Ministry of Education	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	0.00	0.00	1,548,000,000.00
051700100104	Ministry of Education	ELECTRICITY CHARGES	22020201	1,292,419.31	250,000.00	0.00	5,000,000.00
051700100104	Ministry of Education	INTERNET ACCESS CHARGES	22020203	129,241.93	0.00	0.00	30,000,000.00
051700100104	Ministry of Education	WATER RATES	22020205	0.00	50,000.00	0.00	9,000,000.00
051700100104	Ministry of Education	SEWERAGE CHARGES	22020206	25,848.39	0.00	0.00	5,000,000.00
051700100104	Ministry of Education	OTHER UTILITIES	22020209	0.00	0.00	48,586,000.00	500,000.00
051700100104	Ministry of Education	BOOKS	22020302	0.00	1,250,000.00	0.00	500,000.00
051700100104	Ministry of Education	NEWSPAPERS	22020303	646,209.66	125,000.00	0.00	242,250.00
051700100104	Ministry of Education	PRINTING OF NON SECURITY DOCUMENTS	22020305	64,620.97	50,000.00	0.00	2,000,000.00
051700100104	Ministry of Education	PRINTING OF SECURITY DOCUMENTS	22020306	25,848.39	50,000.00	0.00	10,883,223.50
051700100104	Ministry of Education	EXAMINATION MATERIALS	22020314	1,550,903.19	820,690,411.00	0.00	500,000.00
051700100104	Ministry of Education	OTHER MATERIALS AND SUPPLY	22020316	0.00	10,000,000.00	0.00	1,000,000.00
051700100104	Ministry of Education	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	500,000.00	0.00	2,000,000.00
051700100104	Ministry of Education	MAINTENANCE OF OFFICE FURNITURE	22020402	258,483.86	150,000.00	0.00	300,000.00
051700100104	Ministry of Education	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	77,545.16	150,000.00	0.00	500,000.00
051700100104	Ministry of Education	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	77,545.16	150,000.00	0.00	500,000.00
051700100104	Ministry of Education	MAINTENANCE OF PLANTS/GENERATORS	22020405	77,545.16	100,000.00	0.00	200,000.00
051700100104	Ministry of Education	OTHER MAINTENANCE SERVICES	22020406	51,696.77	100,000.00	0.00	2,000,000.00
051700100104	Ministry of Education	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	51,696.77	0.00	0.00	500,000.00
051700100104	Ministry of Education	LOCAL TRAINING	22020501	0.00	100,000.00	0.00	200,000.00
051700100104	Ministry of Education	MOTOR VEHICLE FUEL COST	22020801	51,696.77	750,000.00	0.00	1,000,000.00
051700100104	Ministry of Education	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	387,725.79	750,000.00	0.00	5,000,000.00
051700100104	Ministry of Education	PLANT / GENERATOR FUEL COST	22020803	387,725.79	5,000,000.00	0.00	12,291,707.19
051700100104	Ministry of Education	REFRESHMENT & MEALS	22021001	2,584,838.62	500,000.00	0.00	1,000,000.00
051700100104	Ministry of Education	HONORARIUM & SITTING ALLOWANCE	22021002	258,483.86	500,000.00	0.00	200,000.00
051700100104	Ministry of Education	PUBLICITY & ADVERTISEMENTS	22021003	258,483.86	250,000.00	0.00	200,000.00
051700100104	Ministry of Education	POSTAGES & COURIER SERVICES	22021006	129,241.93	50,000.00	0.00	2,000,000.00
051700100104	Ministry of Education	WELFARE PACKAGES	22021007	25,848.39	50,000.00	0.00	250,000.00
051700100104	Ministry of Education	SPORTING ACTIVITIES	22021009	25,848.39	1,500,000.00	0.00	100,000.00
051700100104	Ministry of Education	OTHER MISCELLANEOUS	22021011	775,451.59	474,000,000.00	0.00	100,000.00
051700300105	SUBEB	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	5,500,000.00	0.00	10,000,000.00
051700300105	SUBEB	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	35,625,473.50	0.00	247,087.50
051700300105	SUBEB	UNIFORMS & OTHER CLOTHING	22020309	0.00	9,000,000.00	0.00	691,845.00
051700300105	SUBEB	OTHER MATERIALS AND SUPPLY	22020316	0.00	5,000,000.00	2,524,870,013.76	355,806.00
051700300105	SUBEB	SANITARY MATERIALS	22020312	0.00	500,000.00	0.00	84,009.75
051700300105	SUBEB	FIELD & CAMPING MATERIALS SUPPLIES	22020308	0.00	0.00	0.00	84,009.75

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051700300105	SUBEB	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311	0.00	242,250.00	0.00	84,009.75
051700300105	SUBEB	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	0.00	0.00	197,670.00
051700300105	SUBEB	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	0.00	10,883,223.50	0.00	69,184.50
051700300105	SUBEB	NEWSPAPERS	22020303	0.00	0.00	0.00	29,650.50
051700800104	Kano State library Board	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	400,000.00	60,000.00	0.00	98,835.00
051700800104	Kano State library Board	ELECTRICITY CHARGES	22020201	450,000.00	205,200.00	0.00	98,835.00
051700800104	Kano State library Board	TELEPHONE CHARGES	22020202	50,000.00	0.00	0.00	148,252.50
051700800104	Kano State library Board	INTERNET ACCESS CHARGES	22020203	100,000.00	0.00	0.00	443,010.00
051700800104	Kano State library Board	SEWERAGE CHARGES	22020206	0.00	30,000.00	0.00	148,252.50
051700800104	Kano State library Board	OTHER UTILITIES	22020209	50,000.00	0.00	0.00	197,670.00
051700800104	Kano State library Board	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	500,000.00	250,750.00	0.00	345,922.50
051700800104	Kano State library Board	NEWSPAPERS	22020303	100,000.00	165,000.00	0.00	197,670.00
051700800104	Kano State library Board	SANITARY MATERIALS	22020312	0.00	30,000.00	0.00	250,000.00
051700800104	Kano State library Board	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	150,000.00	80,000.00	0.00	98,835.00
051700800104	Kano State library Board	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	0.00	0.00	197,670.00
051700800104	Kano State library Board	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	150,000.00	0.00	0.00	98,835.00
051700800104	Kano State library Board	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	50,000.00	0.00	0.00	380,000.00
051700800104	Kano State library Board	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	0.00	0.00	197,670.00
051700800104	Kano State library Board	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	130,000.00	0.00	98,835.00
051700800104	Kano State library Board	AUDIT CONSULTANCY	22020709	500,000.00	1,000,000.00	0.00	98,835.00
051700800104	Kano State library Board	MOTOR VEHICLE FUEL COST	22020801	100,000.00	144,000.00	6,200,000.00	197,670.00
051700800104	Kano State library Board	REFRESHMENT & MEALS	22021001	100,000.00	102,750.00	0.00	98,835.00
051700800104	Kano State library Board	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	105,811.13	0.00	98,835.00
051700800104	Kano State library Board	SPECIAL DAYS/CELEBRATIONS	22021021	0.00	10,000,000.00	0.00	540,680.00
051701000104	Agency for Mass Education	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	125,000.00	62,500.00	0.00	98,835.00
051701000104	Agency for Mass Education	ELECTRICITY CHARGES	22020201	350,000.00	90,000.00	0.00	1,273,861.53
051701000104	Agency for Mass Education	TELEPHONE CHARGES	22020202	180,000.00	21,250.00	0.00	909,901.09
051701000104	Agency for Mass Education	INTERNET ACCESS CHARGES	22020203	42,500.00	21,250.00	0.00	1,201,069.44
051701000104	Agency for Mass Education	SATELLITE BROADCASTING ACCESS CHARGES	22020204	42,500.00	42,500.00	0.00	363,960.44
051701000104	Agency for Mass Education	WATER RATES	22020205	42,500.00	42,500.00	0.00	454,950.55
051701000104	Agency for Mass Education	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	100,000.00	50,000.00	0.00	181,980.22
051701000104	Agency for Mass Education	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	35,000.00	35,000.00	0.00	181,980.22
051701000104	Agency for Mass Education	PRINTING OF NON SECURITY DOCUMENTS	22020305	15,000.00	25,000.00	0.00	599,806.80
051701000104	Agency for Mass Education	SANITARY MATERIALS	22020312	50,000.00	50,000.00	0.00	909,901.09
051701000104	Agency for Mass Education	OTHER MATERIALS AND SUPPLY	22020316	50,000.00	62,500.00	0.00	545,940.65
051701000104	Agency for Mass Education	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	75,000.00	150,000.00	0.00	1,182,871.42

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Admin Code	MDA'S	ECONOMIC LINE ITEM	ECONOMIC CODE	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to August	2024 Proposed Budget
051701000104	Agency for Mass Education	MAINTENANCE OF OFFICE FURNITURE	22020402	300,000.00	37,500.00	0.00	1,634,182.36
051701000104	Agency for Mass Education	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	75,000.00	50,000.00	0.00	545,940.65
051701000104	Agency for Mass Education	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	100,000.00	100,000.00	0.00	32,164,442.57
051701000104	Agency for Mass Education	MAINTENANCE OF PLANTS/GENERATORS	22020405	175,000.00	50,000.00	0.00	26,396,043.66
051701000104	Agency for Mass Education	OTHER MAINTENANCE SERVICES	22020406	100,000.00	112,500.00	0.00	909,901.09
051701000104	Agency for Mass Education	LOCAL TRAINING	22020501	0.00	0.00	0.00	545,940.65
051701000104	Agency for Mass Education	SECURITY SERVICES	22020601	50,000.00	25,000.00	0.00	363,960.44
051701000104	Agency for Mass Education	CLEANING & FUMIGATION SERVICES	22020605	100,000.00	100,000.00	0.00	909,901.09
051701000104	Agency for Mass Education	OTHER FINANCIAL CONSULTING	22020712	50,000.00	50,000.00	0.00	909,901.09
051701000104	Agency for Mass Education	MOTOR VEHICLE FUEL COST	22020801	0.00	200,000.00	0.00	3,639,604.37
051701000104	Agency for Mass Education	PLANT / GENERATOR FUEL COST	22020803	100,000.00	50,000.00	0.00	3,639,604.37
051701000104	Agency for Mass Education	BANK CHARGES (OTHER THAN INTEREST)	22020901	50,000.00	25,000.00	0.00	17,815,863.37
051701000104	Agency for Mass Education	REFRESHMENT & MEALS	22021001	50,000.00	25,000.00	0.00	45,495,054.58
051701000104	Agency for Mass Education	HONORARIUM & SITTING ALLOWANCE	22021002	100,000.00	50,000.00	0.00	1,003,459,533.10
051701000104	Agency for Mass Education	OTHER MISCELLANEOUS	22021011	50,000.00	562,500.00	0.00	11,464,753.75
051701000104	Agency for Mass Education	FINAL ACCOUNT PRODUCTION	22021023	50,000.00	50,000.00	0.00	7,279,208.78
051701000105	Agency for Mass Education	RESEARCH AND DOCUMENTATION	22020710	400,000.00	400,000.00	0.00	255,000.00
051701000105	Agency for Mass Education	BUDGET FORMULATION	22021024	50,000.00	50,000.00	0.00	485,617.00
051701500106	Science & Technical Schools Board	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	700,000.00	350,000.00	0.00	550,000.00
051701500106	Science & Technical Schools Board	ELECTRICITY CHARGES	22020201	500,000.00	250,000.00	0.00	450,000.00
051701500106	Science & Technical Schools Board	TELEPHONE CHARGES	22020202	660,000.00	330,000.00	0.00	481,234.00
051701500106	Science & Technical Schools Board	INTERNET ACCESS CHARGES	22020203	200,000.00	100,000.00	0.00	750,000.00
051701500106	Science & Technical Schools Board	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	250,000.00	125,000.00	0.00	670,000.00
051701500106	Science & Technical Schools Board	BOOKS	22020302	100,000.00	50,000.00	0.00	735,000.00
051701500106	Science & Technical Schools Board	MAGAZINES & PERIODICALS	22020304	100,000.00	50,000.00	0.00	807,468.00
051701500106	Science & Technical Schools Board	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	729,600.00	164,800.00	0.00	1,481,234.00
051701500106	Science & Technical Schools Board	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	500,000.00	150,000.00	0.00	1,940,000.00
051701500106	Science & Technical Schools Board	MAINTENANCE OF OFFICE FURNITURE	22020402	300,000.00	325,000.00	0.00	1,422,468.00
051701500106	Science & Technical Schools Board	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	650,000.00	449,000.00	0.00	4,043,702.00

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051701500106	Science & Technical Schools Board	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	500,000.00	150,000.00	0.00	740,617.00
051701500106	Science & Technical Schools Board	MAINTENANCE OF PLANTS/GENERATORS	22020405	300,000.00	17,080,000.00	0.00	3,328,500.00
051701500106	Science & Technical Schools Board	LOCAL TRAINING	22020501	34,880,000.00	10,000,000.00	0.00	4,486,000.00
051701500106	Science & Technical Schools Board	INTERNATIONAL TRAINING	22020502	20,000,000.00	150,000.00	0.00	8,940,565.00
051701500106	Science & Technical Schools Board	MOTOR VEHICLE FUEL COST	22020801	500,000.00	250,000.00	0.00	785,691.00
051701500106	Science & Technical Schools Board	PLANT / GENERATOR FUEL COST	22020803	300,000.00	250,000.00	0.00	7,491,675.00
051701500106	Science & Technical Schools Board	BANK CHARGES (OTHER THAN INTEREST)	22020901	200,000.00	250,000.00	0.00	1,000,000.00
051701500106	Science & Technical Schools Board	REFRESHMENT & MEALS	22021001	500,000.00	1,000,000.00	0.00	835,109.00
051701500106	Science & Technical Schools Board	HONORARIUM & SITTING ALLOWANCE	22021002	500,000.00	250,000.00	0.00	7,968,920.00
051701500106	Science & Technical Schools Board	PUBLICITY & ADVERTISEMENTS	22021003	2,000,000.00	4,895,000.00	0.00	10,000,000.00
051701500106	Science & Technical Schools Board	MEDICAL EXPENSES-LOCAL	22021004	25,000,000.00	0.00	0.00	1,000,000.00
051701500106	Science & Technical Schools Board	OTHER MISCELLANEOUS	22021011	9,070,000.00	12,500,000.00	0.00	5,702,000.00
051701500106	Science & Technical Schools Board	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311	874,156,893.00	250,000.00	0.00	5,631,300.00
051701500106	Science & Technical Schools Board	WELFARE PACKAGES	22021007	0.00	379,646,741.25	0.00	2,606,000.00
051701500106	Science & Technical Schools Board	OTHER FINANCIAL CONSULTING	22020712	0.00	0.00	0.00	112,800.00
051701500106	Science & Technical Schools Board	LOCAL TRAINING	22020501	0.00	0.00	0.00	5,890,000.00
051701600104	Kano State Private And Voluntary Inst Board	ELECTRICITY CHARGES	22020201	0.00	300,000.00	0.00	9,977,800.00
051701600104	Kano State Private And Voluntary Inst Board	TELEPHONE CHARGES	22020202	0.00	200,000.00	0.00	500,000.00
051701600104	Kano State Private And Voluntary Inst Board	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	200,000.00	0.00	1,000,000.00
051701600104	Kano State Private And Voluntary Inst Board	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	100,000.00	0.00	6,000,000.00

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051701600104	Kano State Private And Voluntary Inst Board	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	100,000.00	0.00	2,500,000.00
051701600104	Kano State Private And Voluntary Inst Board	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	350,000.00	0.00	300,000.00
051701600104	Kano State Private And Voluntary Inst Board	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	818,832.00	0.00	3,000,000.00
051701600104	Kano State Private And Voluntary Inst Board	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	500,000.00	0.00	2,000,000.00
051701600104	Kano State Private And Voluntary Inst Board	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	290,787.00	0.00	3,000,000.00
051701600104	Kano State Private And Voluntary Inst Board	LOCAL TRAINING	22020501	0.00	400,000.00	0.00	70,000.00
051701600104	Kano State Private And Voluntary Inst Board	MOTOR VEHICLE FUEL COST	22020801	0.00	604,000.00	0.00	7,500,000.00
051701600104	Kano State Private And Voluntary Inst Board	PLANT / GENERATOR FUEL COST	22020803	0.00	6,000.00	0.00	10,915,018.59
051701600104	Kano State Private And Voluntary Inst Board	OTHER MISCELLANEOUS	22021011	0.00	6,000.00	0.00	1,700,000.00
051701600110	Kano State Private And Voluntary Inst Board	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	757,581.00	0.00	4,000,000.00
051702600104	Senior Secondary Schools Mgt. Board	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	29,966,700.00	3,328,500.00	0.00	1,500,000.00
051702600104	Senior Secondary Schools Mgt. Board	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	29,966,700.00	4,486,000.00	0.00	4,000,000.00
051702600104	Senior Secondary Schools Mgt. Board	ELECTRICITY CHARGES	22020201	9,988,900.00	838,109.82	0.00	2,500,000.00
051702600104	Senior Secondary Schools Mgt. Board	TELEPHONE CHARGES	22020202	14,983,350.00	785,691.00	0.00	1,000,000.00
051702600104	Senior Secondary Schools Mgt. Board	INTERNET ACCESS CHARGES	22020203	7,491,675.00	0.00	0.00	1,000,000.00
051702600104	Senior Secondary Schools Mgt. Board	SATELLITE BROADCASTING ACCESS CHARGES	22020204	9,988,900.00	1,000,000.00	0.00	5,983,350.00
051702600104	Senior Secondary Schools Mgt. Board	WATER RATES	22020205	0.00	0.00	0.00	1,256,450.85
051702600104	Senior Secondary Schools Mgt. Board	SEWERAGE CHARGES	22020206	2,897,050.00	2,897,050.00	0.00	1,256,450.85
051702600104	Senior Secondary Schools Mgt. Board	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	14,983,350.00	7,000,000.00	0.00	671,245.85
051702600104	Senior Secondary Schools Mgt. Board	MAGAZINES & PERIODICALS	22020304	4,994,450.00	4,000,000.00	0.00	367,622.45

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051702600104	Senior Secondary Schools Mgt. Board	PRINTING OF NON SECURITY DOCUMENTS	22020305	16,981,130.00	1,702,000.00	0.00	367,622.45
051702600104	Senior Secondary Schools Mgt. Board	PRINTING OF SECURITY DOCUMENTS	22020306	14,983,350.00	1,631,300.00	0.00	433,407.52
051702600104	Senior Secondary Schools Mgt. Board	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	9,988,900.00	606,000.00	0.00	391,436.05
051702600104	Senior Secondary Schools Mgt. Board	FIELD & CAMPING MATERIALS SUPPLIES	22020308	1,988,900.00	112,800.00	0.00	1,244,814.64
051702600104	Senior Secondary Schools Mgt. Board	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	9,988,900.00	890,000.00	0.00	597,126.02
051702600104	Senior Secondary Schools Mgt. Board	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311	19,977,800.00	0.00	0.00	313,744.18
051702600104	Senior Secondary Schools Mgt. Board	FINANCIAL CONSULTING	22020701	4,994,450.00	500,000.00	0.00	939,148.85
051702600104	Senior Secondary Schools Mgt. Board	INFORMATION TECHNOLOGY CONSULTING	22020702	9,988,900.00	1,000,000.00	0.00	349,464.58
051702600104	Senior Secondary Schools Mgt. Board	MOTOR VEHICLE FUEL COST	22020801	19,977,800.00	6,000,000.00	0.00	931,409.43
051702600104	Senior Secondary Schools Mgt. Board	PLANT / GENERATOR FUEL COST	22020803	24,972,250.00	2,500,000.00	0.00	612,009.52
051702600104	Senior Secondary Schools Mgt. Board	BANK CHARGES (OTHER THAN INTEREST)	22020901	2,996,670.00	300,000.00	0.00	1,415,123.18
051702600104	Senior Secondary Schools Mgt. Board	REFRESHMENT & MEALS	22021001	29,966,700.00	3,000,000.00	0.00	1,370,472.68
051702600104	Senior Secondary Schools Mgt. Board	HONORARIUM & SITTING ALLOWANCE	22021002	19,977,800.00	2,000,000.00	1,800,000.00	980,524.98
051702600104	Senior Secondary Schools Mgt. Board	PUBLICITY & ADVERTISEMENTS	22021003	29,966,700.00	3,000,000.00	0.00	980,524.98
051702600104	Senior Secondary Schools Mgt. Board	POSTAGES & COURIER SERVICES	22021006	699,448.97	70,000.00	0.00	979,929.64
051702600104	Senior Secondary Schools Mgt. Board	SPORTING ACTIVITIES	22021009	19,977,800.00	7,500,000.00	0.00	670,055.17
051702600104	Senior Secondary Schools Mgt. Board	OTHER MISCELLANEOUS	22021011	0.00	10,915,018.59	0.00	980,524.98
051702600104	Senior Secondary Schools Mgt. Board	SPECIAL DAYS/CELEBRATIONS	22021021	33,962,260.00	1,700,000.00	0.00	980,524.98
051702600105	Senior Secondary Schools Mgt. Board	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	19,977,800.00	2,000,000.00	0.00	1,415,123.18
051702600105	Senior Secondary Schools Mgt. Board	MAINTENANCE OF OFFICE FURNITURE	22020402	9,988,900.00	1,000,000.00	0.00	401,854.50

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051702600105	Senior Secondary Schools Mgt. Board	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	9,988,900.00	4,000,000.00	0.00	795,076.57
051702600105	Senior Secondary Schools Mgt. Board	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	9,988,900.00	2,500,000.00	0.00	2,063,448.44
051702600105	Senior Secondary Schools Mgt. Board	MAINTENANCE OF PLANTS/GENERATORS	22020405	9,988,900.00	1,000,000.00	0.00	729,589.17
051702600105	Senior Secondary Schools Mgt. Board	OTHER MAINTENANCE SERVICES	22020406	19,977,800.00	1,000,000.00	0.00	228,908.23
051702600105	Senior Secondary Schools Mgt. Board	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	14,983,350.00	0.00	0.00	107,130,760.00
051702700104	Kano State Islamic & Qur'anic School Board	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	200,600.00	0.00	122,626,450.00
051702700104	Kano State Islamic & Qur'anic School Board	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	200,600.00	0.00	122,626,450.00
051702700104	Kano State Islamic & Qur'anic School Board	ELECTRICITY CHARGES	22020201	0.00	225,500.00	0.00	116,455,600.00
051702700104	Kano State Islamic & Qur'anic School Board	TELEPHONE CHARGES	22020202	0.00	123,500.00	0.00	116,455,600.00
051702700104	Kano State Islamic & Qur'anic School Board	INTERNET ACCESS CHARGES	22020203	0.00	123,500.00	0.00	19,667,665.00
051702700104	Kano State Islamic & Qur'anic School Board	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	145,600.00	0.00	19,667,665.00
051702700104	Kano State Islamic & Qur'anic School Board	WATER RATES	22020205	0.00	131,500.00	0.00	8,342,825.00
051702700104	Kano State Islamic & Qur'anic School Board	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	422,000.00	0.00	8,685,650.00
051702700104	Kano State Islamic & Qur'anic School Board	BOOKS	22020302	0.00	200,600.00	0.00	8,685,650.00
051702700104	Kano State Islamic & Qur'anic School Board	NEWSPAPERS	22020303	0.00	105,400.00	0.00	12,742,600.00
051702700104	Kano State Islamic & Qur'anic School Board	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	315,500.00	0.00	12,742,600.00
051702700104	Kano State Islamic & Qur'anic School Board	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	117,400.00	0.00	10,000,000.00
051702700104	Kano State Islamic & Qur'anic School Board	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	0.00	312,900.00	0.00	8,822,780.00
051702700104	Kano State Islamic & Qur'anic School Board	SANITARY MATERIALS	22020312	0.00	205,600.00	0.00	110,010,490.00
051702700104	Kano State Islamic & Qur'anic School Board	EXAMINATION MATERIALS	22020314	0.00	475,400.00	0.00	110,010,490.00

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051702700104	Kano State Islamic & Qur'anic School Board	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	460,400.00	0.00	18,227,800.00
051702700104	Kano State Islamic & Qur'anic School Board	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	329,400.00	0.00	18,227,800.00
051702700104	Kano State Islamic & Qur'anic School Board	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	329,400.00	0.00	15,759,460.00
051702700104	Kano State Islamic & Qur'anic School Board	MOTOR VEHICLE FUEL COST	22020801	0.00	225,100.00	0.00	15,759,460.00
051702700104	Kano State Islamic & Qur'anic School Board	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	0.00	329,400.00	0.00	1,274,260.00
051702700104	Kano State Islamic & Qur'anic School Board	REFRESHMENT & MEALS	22021001	0.00	329,400.00	0.00	2,548,520.00
051702700104	Kano State Islamic & Qur'anic School Board	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	329,400.00	0.00	2,548,520.00
051702700104	Kano State Islamic & Qur'anic School Board	PUBLICITY & ADVERTISEMENTS	22021003	0.00	135,000.00	0.00	11,919,820.00
051702700104	Kano State Islamic & Qur'anic School Board	MEDICAL EXPENSES-LOCAL	22021004	0.00	267,100.00	0.00	14,113,900.00
051702700104	Kano State Islamic & Qur'anic School Board	POSTAGES & COURIER SERVICES	22021006	0.00	76,900.00	0.00	16,033,720.00
051702700104	Kano State Islamic & Qur'anic School Board	WELFARE PACKAGES	22021007	0.00	245,100.00	0.00	16,614,911.00
051702700104	Kano State Islamic & Qur'anic School Board	SPORTING ACTIVITIES	22021009	0.00	693,200.00	0.00	15,485,200.00
051702700104	Kano State Islamic & Qur'anic School Board	OTHER MISCELLANEOUS	22021011	0.00	693,200.00	0.00	13,291,120.00
052100100104	Ministry of Health	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	3,325,308.59	12,341,700.00	678,907.00	110,284,750.00
052100100104	Ministry of Health	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	2,625,864.20	17,826,900.00	35,000.00	110,284,750.00
052100100104	Ministry of Health	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	2,625,864.20	17,826,900.00	120,000.00	18,707,755.00
052100100104	Ministry of Health	ELECTRICITY CHARGES	22020201	2,795,309.13	22,489,320.00	0.00	18,707,755.00
052100100104	Ministry of Health	TELEPHONE CHARGES	22020202	2,795,309.13	22,489,320.00	350,000.00	18,913,450.00
052100100104	Ministry of Health	INTERNET ACCESS CHARGES	22020203	0.00	9,667,665.00	0.00	18,913,450.00
052100100104	Ministry of Health	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	9,667,665.00	103,000.00	18,913,450.00
052100100104	Ministry of Health	WATER RATES	22020205	5,000.00	342,825.00	0.00	14,730,985.00
052100100104	Ministry of Health	SEWERAGE CHARGES	22020206	2,000.00	685,650.00	3,972,040.00	14,730,985.00
052100100104	Ministry of Health	OTHER UTILITIES	22020209	2,000.00	685,650.00	0.00	14,730,985.00
052100100104	Ministry of Health	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	40,000.00	2,468,340.00	7,500,000.00	212,605,470.00
052100100104	Ministry of Health	BOOKS	22020302	40,000.00	2,468,340.00	0.00	12,605,470.00
052100100104	Ministry of Health	NEWSPAPERS	22020303	4,000.00	274,260.00	0.00	11,085,425.00

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052100100104	Ministry of Health	MAGAZINES & PERIODICALS	22020304	0.00	822,780.00	0.00	11,085,425.00
052100100104	Ministry of Health	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	10,010,490.00	75,000.00	11,165,605.00
052100100104	Ministry of Health	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	10,010,490.00	85,000.00	459,799,806.57
052100100104	Ministry of Health	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	140,000.00	8,227,800.00	65,000.00	22,742,600.00
052100100104	Ministry of Health	FIELD & CAMPING MATERIALS SUPPLIES	22020308	140,000.00	8,227,800.00	0.00	14,500,000.00
052100100104	Ministry of Health	UNIFORMS & OTHER CLOTHING	22020309	0.00	5,759,460.00	500,000.00	5,500,000.00
052100100104	Ministry of Health	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	0.00	5,759,460.00	1,300,000.00	2,000,000.00
052100100104	Ministry of Health	OTHER MATERIALS AND SUPPLY	22020316	120,000.00	274,260.00	0.00	13,150,000.00
052100100104	Ministry of Health	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	548,520.00	1,500,000.00	11,500,000.00
052100100104	Ministry of Health	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	548,520.00	750,000.00	13,000,000.00
052100100104	Ministry of Health	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	1,919,820.00	1,500,000.00	125,000,000.00
052100100104	Ministry of Health	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	23,000.00	4,113,900.00	0.00	1,500,000.00
052100100104	Ministry of Health	MAINTENANCE OF PLANTS/GENERATORS	22020405	43,000.00	6,033,720.00	650,000.00	500,000.00
052100100104	Ministry of Health	OTHER MAINTENANCE SERVICES	22020406	0.00	8,776,320.00	0.00	500,000.00
052100100104	Ministry of Health	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	5,485,200.00	2,456,000.00	7,200,000.00
052100100104	Ministry of Health	LOCAL TRAINING	22020501	34,000.00	3,291,120.00	0.00	12,000,000.00
052100100104	Ministry of Health	SECURITY SERVICES	22020601	0.00	10,284,750.00	0.00	218,904,800.00
052100100104	Ministry of Health	OFFICE RENT	22020602	1,263,400.00	8,707,755.00	0.00	150,000.00
052100100104	Ministry of Health	CLEANING & FUMIGATION SERVICES	22020605	4,399,775.00	8,913,450.00	550,000.00	1,500,000.00
052100100104	Ministry of Health	FINANCIAL CONSULTING	22020701	4,399,775.00	8,913,450.00	0.00	8,500,000.00
052100100104	Ministry of Health	INFORMATION TECHNOLOGY CONSULTING	22020702	3,912,288.00	7,569,576.00	0.00	11,027,800.00
052100100104	Ministry of Health	MEDICAL CONSULTING	22020708	3,912,288.00	7,569,576.00	650,000.00	13,150,800.00
052100100104	Ministry of Health	SUPERVISION AND MANAGEMENT	22020711	199,840.00	2,605,470.00	398,000.00	13,465,880.00
052100100104	Ministry of Health	OTHER FINANCIAL CONSULTING	22020712	199,840.00	2,605,470.00	3,450,567.00	13,150,800.00
052100100104	Ministry of Health	MOTOR VEHICLE FUEL COST	22020801	238,840.00	3,085,425.00	0.00	13,150,800.00
052100100104	Ministry of Health	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	546,955.00	1,165,605.00	92,000.00	17,089,300.00
052100100104	Ministry of Health	PLANT / GENERATOR FUEL COST	22020803	546,955.00	1,165,605.00	150,000.00	203,938,500.00
052100100104	Ministry of Health	COOKING GAS/FUEL COST	22020806	566,678.00	2,742,600.00	500,000.00	202,835,720.00
052100100104	Ministry of Health	WELFARE PACKAGES	22021007	1,502,622.50	4,936,680.00	0.00	71,890,480.00
052100100104	Ministry of Health	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	1,502,622.50	4,936,680.00	680,000.00	200,000,000.00
052100100104	Ministry of Health	DIRECT TEACHING & LABORATORY COST	22021010	1,456,789.23	822,780.00	152,000.00	1,000,000.00
052100100104	Ministry of Health	OTHER MISCELLANEOUS	22021011	274,260.00	959,910.00	3,216,905.00	2,500,000.00
052100100104	Ministry of Health	SPECIAL DAYS/CELEBRATIONS	22021021	1,685,650.00	548,520.00	0.00	1,000,000.00
052100300104	H.M.B. (HQ and Zones)	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	319,970.00	472,620.00	9,277,781.01	1,500,000.00
052100300104	H.M.B. (HQ and Zones)	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	182,840.00	4,726,200.00	0.00	6,500,000.00
052100300104	H.M.B. (HQ and Zones)	INTERNET ACCESS CHARGES	22020203	457,100.00	1,575,400.00	336,000.00	15,000,000.00
052100300104	H.M.B. (HQ and Zones)	WATER RATES	22020205	2,285,500.00	3,150,800.00	0.00	800,000,000.00
052100300104	H.M.B. (HQ and Zones)	SEWERAGE CHARGES	22020206	457,100.00	787,700.00	6,533,333.33	750,000.00
052100300104	H.M.B. (HQ and Zones)	OTHER UTILITIES	22020209	914,200.00	2,835,720.00	573,028.57	11,815,500.00

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052100300104	H.M.B. (HQ and Zones)	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	1,371,300.00	5,986,520.00	98,845,933.06	12,603,200.00
052100300104	H.M.B. (HQ and Zones)	BOOKS	22020302	914,200.00	1,575,400.00	50,000.00	3,938,500.00
052100300104	H.M.B. (HQ and Zones)	NEWSPAPERS	22020303	1,142,750.00	78,770.00	2,439,900.00	1,181,550.00
052100300104	H.M.B. (HQ and Zones)	MAGAZINES & PERIODICALS	22020304	457,100.00	315,080.00	7,273,333.32	3,150,800.00
052100300104	H.M.B. (HQ and Zones)	PRINTING OF NON SECURITY DOCUMENTS	22020305	685,650.00	30,754,000.00	5,222,285.71	301,508,046.59
052100300104	H.M.B. (HQ and Zones)	PRINTING OF SECURITY DOCUMENTS	22020306	45,710.00	3,465,880.00	1,312,445.71	3,131,400.00
052100300104	H.M.B. (HQ and Zones)	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	1,371,300.00	18,904,800.00	3,650,628.57	3,131,400.00
052100300104	H.M.B. (HQ and Zones)	FIELD & CAMPING MATERIALS SUPPLIES	22020308	914,200.00	15,754.00	364,228.57	2,087,600.00
052100300104	H.M.B. (HQ and Zones)	UNIFORMS & OTHER CLOTHING	22020309	914,200.00	1,575,400.00	11,492,705.73	1,043,800.00
052100300104	H.M.B. (HQ and Zones)	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311	228,550.00	7,877,000.00	1,688,228.57	15,657,000.00
052100300104	H.M.B. (HQ and Zones)	SANITARY MATERIALS	22020312	639,940.00	11,027,800.00	192,742.85	1,208,760.00
052100300104	H.M.B. (HQ and Zones)	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	2,285,500.00	3,150,800.00	221,714.28	1,208,760.00
052100300104	H.M.B. (HQ and Zones)	MAINTENANCE OF OFFICE FURNITURE	22020402	946,197.00	3,465,880.00	200,000.00	313,140.00
052100300104	H.M.B. (HQ and Zones)	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	548,520.00	3,150,800.00	984,114.28	1,304,750.00
052100300104	H.M.B. (HQ and Zones)	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	242,263.00	3,150,800.00	350,000.00	2,087,600.00
052100300104	H.M.B. (HQ and Zones)	MAINTENANCE OF PLANTS/GENERATORS	22020405	457,100.00	7,089,300.00	100,000.00	2,087,600.00
052100300104	H.M.B. (HQ and Zones)	OTHER MAINTENANCE SERVICES	22020406	914,200.00	3,938,500.00	1,942,857.14	730,660.00
052100300104	H.M.B. (HQ and Zones)	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	914,200.00	2,835,720.00	5,080,634.28	1,565,700.00
052100300104	H.M.B. (HQ and Zones)	LOCAL TRAINING	22020501	3,199,700.00	1,890,480.00	67,500,000.00	1,252,560.00
052100300104	H.M.B. (HQ and Zones)	INTERNATIONAL TRAINING	22020502	2,742,600.00	393,850.00	356,347.42	1,565,700.00
052100300104	H.M.B. (HQ and Zones)	RESIDENTIAL RENT	22020603	7,713,000.00	315,080.00	4,597,298.29	1,043,800.00
052100300104	H.M.B. (HQ and Zones)	CLEANING & FUMIGATION SERVICES	22020605	457,100.00	787,700.00	13,670,828.57	1,043,800.00
052100300104	H.M.B. (HQ and Zones)	INFORMATION TECHNOLOGY CONSULTING	22020702	1,828,400.00	787,700.00	500,000.00	1,565,700.00
052100300104	H.M.B. (HQ and Zones)	LEGAL SERVICES	22020703	1,827,293.93	157,540.00	50,520.00	1,262,998.00
052100300104	H.M.B. (HQ and Zones)	MEDICAL CONSULTING	22020708	2,742,600.00	4,726,200.00	30,904,958.18	4,697,100.00
052100300104	H.M.B. (HQ and Zones)	MOTOR VEHICLE FUEL COST	22020801	3,154,909.80	11,027,800.00	228,571.42	4,697,100.00
052100300104	H.M.B. (HQ and Zones)	PLANT / GENERATOR FUEL COST	22020803	0.00	300,000,000.00	25,664,234.19	1,565,700.00
052100300104	H.M.B. (HQ and Zones)	BANK CHARGES (OTHER THAN INTEREST)	22020901	0.00	315,080.00	457,000.00	1,565,700.00
052100300104	H.M.B. (HQ and Zones)	REFRESHMENT & MEALS	22021001	0.00	11,815,500.00	0.00	730,660.00
052100300104	H.M.B. (HQ and Zones)	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	12,603,200.00	0.00	10,043,800.00
052100300104	H.M.B. (HQ and Zones)	PUBLICITY & ADVERTISEMENTS	22021003	0.00	3,938,500.00	0.00	7,400,740.00
052100300104	H.M.B. (HQ and Zones)	POSTAGES & COURIER SERVICES	22021006	0.00	1,181,550.00	0.00	1,417,520.00
052100300104	H.M.B. (HQ and Zones)	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	0.00	3,150,800.00	0.00	313,140.00
052100300104	H.M.B. (HQ and Zones)	OTHER MISCELLANEOUS	22021011	0.00	31,508,046.59	0.00	365,330.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	3,131,400.00	170,500.00	730,660.00

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052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	3,131,400.00	74,000.00	521,900.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	0.00	2,087,600.00	5,543,300.00	10,959,900.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	22020104	0.00	1,043,800.00	88,400.00	521,900.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	ELECTRICITY CHARGES	22020201	0.00	15,657,000.00	2,973,802.00	730,660.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	INTERNET ACCESS CHARGES	22020203	0.00	208,760.00	0.00	11,565,700.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	208,760.00	3,662,530.00	10,959,900.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	SEWERAGE CHARGES	22020206	0.00	313,140.00	24,709,998.97	1,052,190.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	OTHER UTILITIES	22020209	0.00	1,304,750.00	61,000.00	1,565,700.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	2,087,600.00	263,000.00	1,043,800.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	BOOKS	22020302	0.00	2,087,600.00	0.00	1,730,660.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	730,660.00	5,310,300.00	142,902,351.99
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	0.00	1,565,700.00	89,500.00	693,000.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	FIELD & CAMPING MATERIALS SUPPLIES	22020308	0.00	1,252,560.00	0.00	100,000.00

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052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	UNIFORMS & OTHER CLOTHING	22020309	0.00	1,565,700.00	403,670.00	229,250.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	0.00	1,043,800.00	0.00	790,000.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	OTHER MATERIALS AND SUPPLY	22020316	0.00	1,043,800.00	21,100.00	309,750.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	1,565,700.00	0.00	262,500.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	1,262,998.00	1,115,250.00	105,000.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	4,697,100.00	1,074,950.00	100,000.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	4,697,100.00	1,074,950.00	150,000.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	1,565,700.00	465,000.00	100,000.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	1,565,700.00	465,000.00	309,750.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	730,660.00	166,300.00	367,500.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	OTHER MAINTENANCE SERVICES	22020406	0.00	1,043,800.00	0.00	420,000.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	2,400,740.00	0.00	1,575,000.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	SECURITY SERVICES	22020601	0.00	417,520.00	31,779,500.00	2,123,100.00

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052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	OFFICE RENT	22020602	0.00	313,140.00	1,320,000.00	95,500.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	CLEANING & FUMIGATION SERVICES	22020605	0.00	365,330.00	0.00	168,500.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	FINANCIAL CONSULTING	22020701	0.00	730,660.00	1,077,500.00	929,250.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	INFORMATION TECHNOLOGY CONSULTING	22020702	0.00	521,900.00	5,424,300.00	157,500.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	MEDICAL CONSULTING	22020708	0.00	10,959,900.00	40,000.00	52,500.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	SUPERVISION AND MANAGEMENT	22020711	0.00	521,900.00	649,500.00	525,000.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	FINANCIAL CONSULTING	22020701	0.00	730,660.00	1,077,500.00	567,000.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	MOTOR VEHICLE FUEL COST	22020801	0.00	1,565,700.00	130,000.00	63,000.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	PLANT / GENERATOR FUEL COST	22020803	0.00	10,959,900.00	7,295,702.89	105,000.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	COOKING GAS/FUEL COST	22020806	0.00	52,190.00	0.00	705,000.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	REFRESHMENT & MEALS	22021001	0.00	1,565,700.00	0.00	215,600.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	1,043,800.00	2,747,892.96	630,000.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	PUBLICITY & ADVERTISEMENTS	22021003	0.00	730,660.00	506,292.67	993,000.00

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052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	WELFARE PACKAGES	22021007	0.00	42,902,351.99	0.00	1,650,750.00
052100400111	College of Nursing & Mid-Wifery Board	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	693,000.00	0.00	633,150.00
052100400111	College of Nursing & Mid-Wifery Board	ELECTRICITY CHARGES	22020201	0.00	100,000.00	0.00	315,000.00
052100400111	College of Nursing & Mid-Wifery Board	INTERNET ACCESS CHARGES	22020203	0.00	229,250.00	0.00	63,000.00
052100400111	College of Nursing & Mid-Wifery Board	SOFTWARE CHARGES/ LICENSE RENEWAL	22020208	0.00	790,000.00	0.00	2,100.00
052100400111	College of Nursing & Mid-Wifery Board	OTHER UTILITIES	22020209	0.00	309,750.00	0.00	903,000.00
052100400111	College of Nursing & Mid-Wifery Board	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	262,500.00	0.00	880,000.00
052100400111	College of Nursing & Mid-Wifery Board	WATER RATES	22020205	0.00	105,000.00	0.00	105,000.00
052100400111	College of Nursing & Mid-Wifery Board	TELEPHONE CHARGES	22020202	0.00	100,000.00	0.00	42,000.00
052100400111	College of Nursing & Mid-Wifery Board	NEWSPAPERS	22020303	0.00	150,000.00	0.00	366,000.00
052100400111	College of Nursing & Mid-Wifery Board	MAGAZINES & PERIODICALS	22020304	0.00	100,000.00	0.00	500,000.00
052100400111	College of Nursing & Mid-Wifery Board	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	309,750.00	0.00	600,000.00
052100400111	College of Nursing & Mid-Wifery Board	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	367,500.00	0.00	50,000.00
052100400111	College of Nursing & Mid-Wifery Board	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	420,000.00	0.00	250,000.00
052100400111	College of Nursing & Mid-Wifery Board	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311	0.00	1,575,000.00	0.00	100,000.00
052100400111	College of Nursing & Mid-Wifery Board	EXAMINATION MATERIALS	22020314	0.00	2,123,100.00	0.00	250,000.00
052100400111	College of Nursing & Mid-Wifery Board	SANITARY MATERIALS	22020312	0.00	95,500.00	0.00	250,000.00
052100400111	College of Nursing & Mid-Wifery Board	OTHER MATERIALS AND SUPPLY	22020316	0.00	168,500.00	0.00	350,000.00
052100400111	College of Nursing & Mid-Wifery Board	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	929,250.00	0.00	10,000.00
052100400111	College of Nursing & Mid-Wifery Board	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	157,500.00	0.00	150,000.00

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Admin Code	MDA'S	ECONOMIC LINE ITEM	ECONOMIC CODE	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to August	2024 Proposed Budget
052100400111	College of Nursing & Mid-Wifery Board	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	52,500.00	0.00	500,000.00
052100400111	College of Nursing & Mid-Wifery Board	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	525,000.00	0.00	250,000.00
052100400111	College of Nursing & Mid-Wifery Board	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	567,000.00	0.00	200,000.00
052100400111	College of Nursing & Mid-Wifery Board	OTHER MAINTENANCE SERVICES	22020406	0.00	63,000.00	0.00	200,000.00
052100400111	College of Nursing & Mid-Wifery Board	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	105,000.00	0.00	250,000.00
052100400111	College of Nursing & Mid-Wifery Board	LOCAL TRAINING	22020501	0.00	705,000.00	0.00	50,000.00
052100400111	College of Nursing & Mid-Wifery Board	SECURITY SERVICES	22020601	0.00	215,600.00	0.00	750,000.00
052100400111	College of Nursing & Mid-Wifery Board	CLEANING & FUMIGATION SERVICES	22020605	0.00	630,000.00	0.00	690,700.00
052100400111	College of Nursing & Mid-Wifery Board	INFORMATION TECHNOLOGY CONSULTING	22020702	0.00	993,000.00	0.00	125,000.00
052100400111	College of Nursing & Mid-Wifery Board	AUDIT CONSULTANCY	22020709	0.00	1,650,750.00	0.00	500,000.00
052100400111	College of Nursing & Mid-Wifery Board	SUPERVISION AND MANAGEMENT	22020711	0.00	633,150.00	0.00	100,000.00
052100400111	College of Nursing & Mid-Wifery Board	MOTOR VEHICLE FUEL COST	22020801	0.00	315,000.00	0.00	500,000.00
052100400111	College of Nursing & Mid-Wifery Board	PLANT / GENERATOR FUEL COST	22020803	0.00	63,000.00	0.00	1,700,000.00
052100400111	College of Nursing & Mid-Wifery Board	BANK CHARGES (OTHER THAN INTEREST)	22020901	0.00	2,100.00	0.00	50,000.00
052100400111	College of Nursing & Mid-Wifery Board	REFRESHMENT & MEALS	22021001	21,600.00	903,000.00	0.00	2,000,000.00
052100400111	College of Nursing & Mid-Wifery Board	HONORARIUM & SITTING ALLOWANCE	22021002	12,000.00	880,000.00	0.00	800,000.00
052100400111	College of Nursing & Mid-Wifery Board	PUBLICITY & ADVERTISEMENTS	22021003	0.00	105,000.00	0.00	500,000.00
052100400111	College of Nursing & Mid-Wifery Board	POSTAGES & COURIER SERVICES	22021006	48,711.25	42,000.00	0.00	100,000.00
052100400111	College of Nursing & Mid-Wifery Board	OTHER MISCELLANEOUS	22021011	29,500.00	366,000.00	0.00	100,000.00
052100400111	College of Nursing & Mid-Wifery Board	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	11,800.00	500,000.00	0.00	100,000.00
052100400203	School of Nursing Kano	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	600,000.00	1,250,000.00	600,000.00

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052100400203	School of Nursing Kano	ELECTRICITY CHARGES	22020201	0.00	50,000.00	560,000.00	450,000.00
052100400203	School of Nursing Kano	INTERNET ACCESS CHARGES	22020203	0.00	250,000.00	500,000.00	350,000.00
052100400203	School of Nursing Kano	WATER RATES	22020205	584,200.00	100,000.00	480,000.00	200,000.00
052100400203	School of Nursing Kano	OTHER UTILITIES	22020209	30,000.00	250,000.00	500,000.00	50,000.00
052100400203	School of Nursing Kano	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	100,000.00	250,000.00	500,000.00	1,200,000.00
052100400203	School of Nursing Kano	PRINTING OF NON SECURITY DOCUMENTS	22020305	1,000,000.00	350,000.00	800,000.00	500,000.00
052100400203	School of Nursing Kano	FIELD & CAMPING MATERIALS SUPPLIES	22020308	0.00	10,000.00	80,000.00	0.00
052100400203	School of Nursing Kano	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	60,500.00	150,000.00	350,000.00	0.00
052100400203	School of Nursing Kano	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	500,000.00	1,200,000.00	0.00
052100400203	School of Nursing Kano	LOCAL TRAINING	22020501	590,000.00	250,000.00	658,000.00	0.00
052100400203	School of Nursing Kano	FINANCIAL CONSULTING	22020701	110,500.00	200,000.00	493,500.00	0.00
052100400203	School of Nursing Kano	MEDICAL CONSULTING	22020708	29,500.00	200,000.00	493,500.00	500,000.00
052100400203	School of Nursing Kano	MOTOR VEHICLE FUEL COST	22020801	250,500.00	250,000.00	589,000.00	0.00
052100400203	School of Nursing Kano	PLANT / GENERATOR FUEL COST	22020803	50,000.00	50,000.00	180,000.00	1,000,000.00
052100400203	School of Nursing Kano	OTHER MISCELLANEOUS	22021011	33,000.00	750,000.00	3,800,000.00	0.00
052100400303	School of Basic Mid Wifery Kano	ELECTRICITY CHARGES	22020201	2,000.00	690,700.00	0.00	500,000.00
052100400303	School of Basic Mid Wifery Kano	SOFTWARE CHARGES/ LICENSE RENEWAL	22020208	447,000.00	125,000.00	0.00	0.00
052100400303	School of Basic Mid Wifery Kano	OTHER UTILITIES	22020209	135,000.00	500,000.00	0.00	500,000.00
052100400303	School of Basic Mid Wifery Kano	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	100,000.00	0.00	400,000.00
052100400303	School of Basic Mid Wifery Kano	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	662,280.00	500,000.00	0.00	0.00
052100400303	School of Basic Mid Wifery Kano	BOOKS	22020302	1,050,000.00	1,700,000.00	0.00	400,000.00
052100400303	School of Basic Mid Wifery Kano	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	402,000.00	50,000.00	0.00	0.00
052100400303	School of Basic Mid Wifery Kano	EXAMINATION MATERIALS	22020314	77,500.00	2,000,000.00	0.00	0.00
052100400303	School of Basic Mid Wifery Kano	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	8,000.00	800,000.00	0.00	1,000,000.00
052100400303	School of Basic Mid Wifery Kano	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	1,700.54	500,000.00	0.00	750,000.00
052100400303	School of Basic Mid Wifery Kano	MAINTENANCE OF PLANTS/GENERATORS	22020405	374,600.00	100,000.00	0.00	500,000.00
052100400303	School of Basic Mid Wifery Kano	OTHER MAINTENANCE SERVICES	22020406	559,900.00	100,000.00	0.00	375,000.00

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052100400303	School of Basic Mid Wifery Kano	MINOR ROAD MAINTENANCE	22020413	10,000.00	100,000.00	0.00	375,000.00
052100400303	School of Basic Mid Wifery Kano	LOCAL TRAINING	22020501	6,000.00	600,000.00	0.00	250,000.00
052100400303	School of Basic Mid Wifery Kano	AUDIT CONSULTANCY	22020709	231,500.00	450,000.00	0.00	100,000.00
052100400303	School of Basic Mid Wifery Kano	MOTOR VEHICLE FUEL COST	22020801	0.00	350,000.00	0.00	250,000.00
052100400303	School of Basic Mid Wifery Kano	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	0.00	200,000.00	0.00	250,000.00
052100400303	School of Basic Mid Wifery Kano	REFRESHMENT & MEALS	22021001	0.00	50,000.00	0.00	325,000.00
052100400303	School of Basic Mid Wifery Kano	SPORTING ACTIVITIES	22021009	0.00	1,200,000.00	0.00	250,000.00
052100400303	School of Basic Mid Wifery Kano	OTHER MISCELLANEOUS	22021011	0.00	500,000.00	0.00	250,000.00
052100400403	School of Basic Mid Wifery Dambatta	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	0.00	420,000.00	350,000.00
052100400403	School of Basic Mid Wifery Dambatta	ELECTRICITY CHARGES	22020201	0.00	0.00	500,000.00	250,000.00
052100400403	School of Basic Mid Wifery Dambatta	INTERNET ACCESS CHARGES	22020203	0.00	0.00	78,000.00	250,000.00
052100400403	School of Basic Mid Wifery Dambatta	WATER RATES	22020205	0.00	0.00	150,000.00	250,000.00
052100400403	School of Basic Mid Wifery Dambatta	OTHER UTILITIES	22020209	0.00	0.00	750,000.00	250,000.00
052100400403	School of Basic Mid Wifery Dambatta	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	500,000.00	0.00	1,250,000.00
052100400403	School of Basic Mid Wifery Dambatta	EXAMINATION MATERIALS	22020314	0.00	0.00	690,000.00	750,000.00
052100400403	School of Basic Mid Wifery Dambatta	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	1,000,000.00	0.00	0.00
052100400403	School of Basic Mid Wifery Dambatta	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	0.00	1,640,000.00	600,000.00
052100400403	School of Basic Mid Wifery Dambatta	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	500,000.00	0.00	750,000.00
052100400403	School of Basic Mid Wifery Dambatta	OTHER MAINTENANCE SERVICES	22020406	0.00	0.00	700,000.00	250,000.00
052100400403	School of Basic Mid Wifery Dambatta	LOCAL TRAINING	22020501	0.00	500,000.00	0.00	0.00

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052100400403	School of Basic Mid Wifery Dambatta	AUDIT CONSULTANCY	22020709	441,500.00	400,000.00	0.00	325,000.00
052100400403	School of Basic Mid Wifery Dambatta	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	0.00	0.00	800,000.00	250,000.00
052100400403	School of Basic Mid Wifery Dambatta	PLANT / GENERATOR FUEL COST	22020803	0.00	400,000.00	0.00	0.00
052100400403	School of Basic Mid Wifery Dambatta	REFRESHMENT & MEALS	22021001	50,000.00	0.00	0.00	0.00
052100400403	School of Basic Mid Wifery Dambatta	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	0.00	3,420,000.00	250,000.00
052100400403	School of Basic Mid Wifery Dambatta	OTHER MISCELLANEOUS	22021011	0.00	1,000,000.00	800,000.00	350,000.00
052100400403	School of Basic Mid Wifery Dambatta	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	750,000.00	740,000.00	0.00
052100400403	School of Basic Mid Wifery Dambatta	MOTOR VEHICLE FUEL COST	22020801	1,273,100.00	500,000.00		0.00
052100400503	School of Post Basic Mid Wifery Gezawa	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	433,500.00	375,000.00	700,000.00	0.00
052100400503	School of Post Basic Mid Wifery Gezawa	ELECTRICITY CHARGES	22020201	0.00	375,000.00	650,000.00	250,000.00
052100400503	School of Post Basic Mid Wifery Gezawa	TELEPHONE CHARGES	22020202	0.00	250,000.00	0.00	325,000.00
052100400503	School of Post Basic Mid Wifery Gezawa	INTERNET ACCESS CHARGES	22020203	0.00	100,000.00	500,000.00	0.00
052100400503	School of Post Basic Mid Wifery Gezawa	OTHER UTILITIES	22020209	0.00	250,000.00	550,000.00	250,000.00
052100400503	School of Post Basic Mid Wifery Gezawa	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	280,000.00	250,000.00	1,700,000.00	250,000.00
052100400503	School of Post Basic Mid Wifery Gezawa	PRINTING OF NON SECURITY DOCUMENTS	22020305	206,000.00	325,000.00	600,000.00	0.00
052100400503	School of Post Basic Mid Wifery Gezawa	FIELD & CAMPING MATERIALS SUPPLIES	22020308	165,000.00	250,000.00	400,000.00	0.00
052100400503	School of Post Basic Mid Wifery Gezawa	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	250,000.00	900,000.00	500,000.00
052100400503	School of Post Basic Mid Wifery Gezawa	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	350,000.00	430,000.00	375,000.00
052100400503	School of Post Basic Mid Wifery Gezawa	LOCAL TRAINING	22020501	748,000.00	250,000.00	75,000.00	125,000.00
052100400503	School of Post Basic Mid Wifery Gezawa	FINANCIAL CONSULTING	22020701	0.00	250,000.00	650,000.00	250,000.00

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052100400503	School of Post Basic Mid Wifery Gezawa	MOTOR VEHICLE FUEL COST	22020801	0.00	250,000.00	500,000.00	100,000.00
052100400503	School of Post Basic Mid Wifery Gezawa	PLANT / GENERATOR FUEL COST	22020803	0.00	250,000.00	630,000.00	250,000.00
052100400503	School of Post Basic Mid Wifery Gezawa	OTHER MISCELLANEOUS	22021011	0.00	1,250,000.00	2,640,000.00	375,000.00
052100400603	School of Nursing Madobi	ELECTRICITY CHARGES	22020201	0.00	750,000.00	740,000.00	375,000.00
052100400603	School of Nursing Madobi	SOFTWARE CHARGES/ LICENSE RENEWAL	22020208	0.00	0.00	500,000.00	125,000.00
052100400603	School of Nursing Madobi	OTHER UTILITIES	22020209	8,000.00	600,000.00	1,200,000.00	15,000.00
052100400603	School of Nursing Madobi	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	89,000.00	750,000.00	780,000.00	400,000.00
052100400603	School of Nursing Madobi	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	36,000.00	250,000.00	3,250,000.00	250,000.00
052100400603	School of Nursing Madobi	BOOKS	22020302	604,650.00	0.00	500,000.00	250,000.00
052100400603	School of Nursing Madobi	PRINTING OF NON SECURITY DOCUMENTS	22020305	10,000.00	325,000.00	740,000.00	375,000.00
052100400603	School of Nursing Madobi	FIELD & CAMPING MATERIALS SUPPLIES	22020308	60,000.00	250,000.00	740,000.00	150,000.00
052100400603	School of Nursing Madobi	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	120,000.00	0.00	450,000.00	1,000,000.00
052100400603	School of Nursing Madobi	EXAMINATION MATERIALS	22020314	100,000.00	0.00	350,000.00	690,700.00
052100400603	School of Nursing Madobi	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	114,000.00	250,000.00	740,000.00	0.00
052100400603	School of Nursing Madobi	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	52,000.00	350,000.00	0.00	0.00
052100400603	School of Nursing Madobi	MAINTENANCE OF PLANTS/GENERATORS	22020405	115,000.00	0.00	7,420,000.00	125,000.00
052100400603	School of Nursing Madobi	OTHER MAINTENANCE SERVICES	22020406	496,500.00	0.00	0.00	500,000.00
052100400603	School of Nursing Madobi	MINOR ROAD MAINTENANCE	22020413	1,221,650.00	0.00		100,000.00
052100400603	School of Nursing Madobi	LOCAL TRAINING	22020501	0.00	250,000.00		500,000.00
052100400603	School of Nursing Madobi	FINANCIAL CONSULTING	22020701	0.00	325,000.00		1,700,000.00
052100400603	School of Nursing Madobi		22020709	0.00	0.00		0.00
052100400603	School of Nursing Madobi	MOTOR VEHICLE FUEL COST	22020801	0.00	250,000.00		0.00
052100400603	School of Nursing Madobi	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	0.00	250,000.00		50,000.00
052100400603	School of Nursing Madobi		22021001	0.00	0.00		1,500,000.00
052100400603	School of Nursing Madobi		22021009	0.00	0.00		800,000.00
052100400603	School of Nursing Madobi	OTHER MISCELLANEOUS	22021011	0.00	500,000.00		500,000.00
052100400703	School of Post Basic Anesthesia	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	375,000.00	185,000.00	100,000.00
052100400703	School of Post Basic Anesthesia	ELECTRICITY CHARGES	22020201	0.00	125,000.00	385,000.00	100,000.00
052100400703	School of Post Basic Anesthesia	INTERNET ACCESS CHARGES	22020203	0.00	250,000.00	314,500.00	100,000.00
052100400703	School of Post Basic Anesthesia	WATER RATES	22020205	0.00	100,000.00	376,000.00	600,000.00
052100400703	School of Post Basic Anesthesia	OTHER UTILITIES	22020209	0.00	250,000.00	1,325,000.00	450,000.00

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052100400703	School of Post Basic Anesthesia	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	375,000.00	1,701,000.00	350,000.00
052100400703	School of Post Basic Anesthesia	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	375,000.00	1,407,450.00	200,000.00
052100400703	School of Post Basic Anesthesia	FIELD & CAMPING MATERIALS SUPPLIES	22020308	0.00	125,000.00		50,000.00
052100400703	School of Post Basic Anesthesia	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	15,000.00		1,000,000.00
052100400703	School of Post Basic Anesthesia	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	210,000.00	400,000.00	970,000.00	500,000.00
052100400703	School of Post Basic Anesthesia	LOCAL TRAINING	22020501	100,000.00	250,000.00	860,000.00	15,000,000.00
052100400703	School of Post Basic Anesthesia	FINANCIAL CONSULTING	22020701	890,000.00	250,000.00		12,000,000.00
052100400703	School of Post Basic Anesthesia	MOTOR VEHICLE FUEL COST	22020801	130,650.00	375,000.00		12,000,000.00
052100400703	School of Post Basic Anesthesia	PLANT / GENERATOR FUEL COST	22020803	80,500.00	150,000.00	198,000.00	1,600,000.00
052100400703	School of Post Basic Anesthesia	OTHER MISCELLANEOUS	22021011	981,000.00	1,000,000.00	2,290,800.00	2,000,000.00
052100400803	School of Basic Mid Wifery Gwarzo	ELECTRICITY CHARGES	22020201	0.00	690,700.00	490,000.00	12,000,000.00
052100400803	School of Basic Mid Wifery Gwarzo	INTERNET ACCESS CHARGES	22020203	0.00	0.00	500,000.00	11,000,000.00
052100400803	School of Basic Mid Wifery Gwarzo	WATER RATES	22020205	82,500.00	0.00	180,000.00	14,000,000.00
052100400803	School of Basic Mid Wifery Gwarzo	SOFTWARE CHARGES/ LICENSE RENEWAL	22020208	1,806,280.00	125,000.00	0.00	12,000,000.00
052100400803	School of Basic Mid Wifery Gwarzo	OTHER UTILITIES	22020209	140,000.00	500,000.00	150,000.00	12,000,000.00
052100400803	School of Basic Mid Wifery Gwarzo	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	104,835.00	100,000.00	650,000.00	12,000,000.00
052100400803	School of Basic Mid Wifery Gwarzo	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	98,000.00	500,000.00	460,000.00	12,500,000.00
052100400803	School of Basic Mid Wifery Gwarzo	BOOKS	22020302	0.00	1,700,000.00	0.00	12,000,000.00
052100400803	School of Basic Mid Wifery Gwarzo	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	0.00	470,000.00	550,000,000.00
052100400803	School of Basic Mid Wifery Gwarzo	FIELD & CAMPING MATERIALS SUPPLIES	22020308	130,650.00	0.00	100,000.00	902,000,000.00

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052100400803	School of Basic Mid Wifery Gwarzo	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	0.00	50,000.00	0.00	2,000,000.00
052100400803	School of Basic Mid Wifery Gwarzo	EXAMINATION MATERIALS	22020314	175,000.00	1,500,000.00	0.00	13,000,000.00
052100400803	School of Basic Mid Wifery Gwarzo	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	329,540.00	800,000.00	740,000.00	12,500,000.00
052100400803	School of Basic Mid Wifery Gwarzo	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	500,000.00	1,620,000.00	2,000,000.00
052100400803	School of Basic Mid Wifery Gwarzo	MAINTENANCE OF PLANTS/GENERATORS	22020405	98,165.00	100,000.00	0.00	2,000,000.00
052100400803	School of Basic Mid Wifery Gwarzo	OTHER MAINTENANCE SERVICES	22020406	47,000.00	100,000.00	0.00	100,000,000.00
052100400803	School of Basic Mid Wifery Gwarzo	MINOR ROAD MAINTENANCE	22020413	1,532,580.00	100,000.00	0.00	25,000,000.00
052100400803	School of Basic Mid Wifery Gwarzo	LOCAL TRAINING	22020501	0.00	600,000.00	750,000.00	50,000,000.00
052100400803	School of Basic Mid Wifery Gwarzo	AUDIT CONSULTANCY	22020709	0.00	450,000.00	0.00	1,166,666.50
052100400803	School of Basic Mid Wifery Gwarzo	MOTOR VEHICLE FUEL COST	22020801	0.00	350,000.00	570,000.00	1,600,000.00
052100400803	School of Basic Mid Wifery Gwarzo	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	0.00	200,000.00	0.00	433,333.00
052100400803	School of Basic Mid Wifery Gwarzo	REFRESHMENT & MEALS	22021001	0.00	50,000.00	0.00	3,200,000.00
052100400803	School of Basic Mid Wifery Gwarzo	SPORTING ACTIVITIES	22021009	0.00	1,000,000.00	0.00	15,000,000.00
052100400803	School of Basic Mid Wifery Gwarzo	OTHER MISCELLANEOUS	22021011	0.00	500,000.00	2,340,000.00	2,600,000.00
052100500104	Primary Health Care Mgt. Board (PHCMB)	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	5,000,000.00	0.00	10,000,000.00
052100500104	Primary Health Care Mgt. Board (PHCMB)	ELECTRICITY CHARGES	22020201	0.00	2,000,000.00	1,600,000.00	30,000,000.00
052100500104	Primary Health Care Mgt. Board (PHCMB)	INTERNET ACCESS CHARGES	22020203	0.00	2,000,000.00	0.00	2,500,000.00
052100500104	Primary Health Care Mgt. Board (PHCMB)	WATER RATES	22020205	0.00	1,600,000.00	0.00	10,000,000.00
052100500104	Primary Health Care Mgt. Board (PHCMB)	OTHER UTILITIES	22020209	0.00	2,000,000.00	0.00	2,500,000.00
052100500104	Primary Health Care Mgt. Board (PHCMB)	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	2,000,000.00	0.00	3,500,000.00

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052100500104	Primary Health Care Mgt. Board (PHCMB)	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	1,000,000.00	0.00	1,200,000.00
052100500104	Primary Health Care Mgt. Board (PHCMB)	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	4,000,000.00	1,600,000.00	21,000,000.00
052100500104	Primary Health Care Mgt. Board (PHCMB)	MAINTENANCE OF OFFICE FURNITURE	22020402	341,500.00	2,000,000.00	0.00	2,000,000.00
052100500104	Primary Health Care Mgt. Board (PHCMB)	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	2,000,000.00	0.00	20,000,000.00
052100500104	Primary Health Care Mgt. Board (PHCMB)	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	2,000,000.00	0.00	39,238,460.26
052100500104	Primary Health Care Mgt. Board (PHCMB)	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	2,500,000.00	0.00	39,238,460.26
052100500104	Primary Health Care Mgt. Board (PHCMB)	MAINTENANCE OF STREET LIGHTINGS	22020410	0.00	2,000,000.00	0.00	54,275,000.00
052100500104	Primary Health Care Mgt. Board (PHCMB)	OTHER MAINTENANCE SERVICES	22020406	50,000.00	50,000,000.00	0.00	17,000,000.00
052100500104	Primary Health Care Mgt. Board (PHCMB)	LOCAL TRAINING	22020501	0.00	2,000,000.00	0.00	3,000,000.00
052100500104	Primary Health Care Mgt. Board (PHCMB)	FINANCIAL CONSULTING	22020701	0.00	2,000,000.00	0.00	2,500,000.00
052100500104	Primary Health Care Mgt. Board (PHCMB)	MOTOR VEHICLE FUEL COST	22020801	0.00	3,000,000.00	1,600,000.00	500,000.00
052100500104	Primary Health Care Mgt. Board (PHCMB)	PLANT / GENERATOR FUEL COST	22020803	0.00	2,500,000.00	0.00	150,000.00
052100500104	Primary Health Care Mgt. Board (PHCMB)	REFRESHMENT & MEALS	22021001	0.00	2,000,000.00	1,600,000.00	10,000,000.00
052100500104	Primary Health Care Mgt. Board (PHCMB)	PUBLICITY & ADVERTISEMENTS	22021003	873,100.00	2,000,000.00	0.00	26,000,000.00
052100500104	Primary Health Care Mgt. Board (PHCMB)	OTHER MISCELLANEOUS	22021011	433,500.00	0.00	0.00	5,000,000.00
052100600104	State Agency for Control of Aids	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	300,000.00	9,625.00	5,000,000.00
052100600104	State Agency for Control of Aids	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	100,000.00	0.00	1,000,000.00
052100600104	State Agency for Control of Aids	ELECTRICITY CHARGES	22020201	0.00	25,000.00		30,000,000.00
052100600104	State Agency for Control of Aids	TELEPHONE CHARGES	22020202	0.00	25,000.00		125,000,000.00
052100600104	State Agency for Control of Aids	OTHER MATERIALS AND SUPPLY	22020316	280,000.00	500,000.00	25,000.00	100,000,000.00

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052100600104	State Agency for Control of Aids	PRINTING OF NON SECURITY DOCUMENTS	22020305	206,000.00	75,000.00	106,000.00	2,000,000.00
052100600104	State Agency for Control of Aids	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	165,000.00	250,000.00	0.00	1,500,000.00
052100600104	State Agency for Control of Aids	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	400,000.00	10,000.00	5,000,000.00
052100600104	State Agency for Control of Aids	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	25,000.00	20,000.00	15,000,000.00
052100600104	State Agency for Control of Aids	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	748,000.00	50,000.00	45,000.00	15,000,000.00
052100600104	State Agency for Control of Aids	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	50,000.00	30,000.00	10,000,000.00
052100600104	State Agency for Control of Aids	OTHER MAINTENANCE SERVICES	22020406	0.00	250,000.00	11,700.00	15,000,000.00
052100600104	State Agency for Control of Aids	LOCAL TRAINING	22020501	1,000,000.00	150,000.00		100,000.00
052100600104	State Agency for Control of Aids	SECURITY SERVICES	22020601	0.00	75,000.00	60,000.00	120,000,000.00
052100600104	State Agency for Control of Aids	MOTOR VEHICLE FUEL COST	22020801	0.00	500,000.00	210,000.00	140,000,000.00
052100600104	State Agency for Control of Aids	REFRESHMENT & MEALS	22021001	0.00	550,000.00	246,329.00	4,000,025,000.00
052100600104	State Agency for Control of Aids	HONORARIUM & SITTING ALLOWANCE	22021002	1,556,822.00	75,000.00	50,000.00	200,000.00
052100600104	State Agency for Control of Aids	PUBLICITY & ADVERTISEMENTS	22021003	0.00	75,000.00	0.00	500,000.00
052100600104	State Agency for Control of Aids	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	873,000.00	150,000.00	0.00	3,500,000.00
052100600104	State Agency for Control of Aids	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	873,000.00	150,000.00	0.00	2,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	0.00	0.00	2,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	0.00	0.00	10,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	TELEPHONE CHARGES	22020202	0.00	0.00	0.00	190,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	INTERNET ACCESS CHARGES	22020203	0.00	0.00	0.00	2,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	0.00	0.00	10,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	WATER RATES	22020205	0.00	0.00	0.00	1,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	SEWERAGE CHARGES	22020206	0.00	0.00	0.00	10,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	0.00	0.00	5,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	0.00	0.00	1,000,000.00

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052100800104	CONTRIBUTORY HEALTH MGT	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	0.00	0.00	5,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	0.00	0.00	1,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	0.00	0.00	0.00
052100800104	CONTRIBUTORY HEALTH MGT	LOCAL TRAINING	22020501	0.00	0.00	0.00	3,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	INTERNATIONAL TRAINING	22020502	0.00	0.00	0.00	5,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	SECURITY SERVICES	22020601	0.00	0.00	0.00	5,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	LEGAL SERVICES	22020703	0.00	0.00	0.00	5,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	MOTOR VEHICLE FUEL COST	22020801	0.00	0.00	0.00	2,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	PLANT / GENERATOR FUEL COST	22020803	0.00	0.00	0.00	5,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	REFRESHMENT & MEALS	22021001	0.00	0.00	0.00	3,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	0.00	0.00	2,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	PUBLICITY & ADVERTISEMENTS	22021003	0.00	0.00	0.00	2,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	POSTAGES & COURIER SERVICES	22021006	0.00	0.00	0.00	0.00
052100800104	CONTRIBUTORY HEALTH MGT	WELFARE PACKAGES	22021007	0.00	0.00	0.00	5,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	OTHER MISCELLANEOUS	22021011	0.00	0.00	0.00	3,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	MEDICAL EXPENSES-LOCAL	22021004	0.00	0.00	0.00	0.00
052100800105	CONTRIBUTORY HEALTH MGT	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	0.00	0.00	0.00
052100800105	CONTRIBUTORY HEALTH MGT	BOOKS	22020302	0.00	0.00	0.00	0.00
052100800105	CONTRIBUTORY HEALTH MGT	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	0.00	0.00	0.00
052100800105	CONTRIBUTORY HEALTH MGT	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	0.00	0.00	0.00
052100800105	CONTRIBUTORY HEALTH MGT	UNIFORMS & OTHER CLOTHING	22020309	0.00	0.00	0.00	0.00
052100800105	CONTRIBUTORY HEALTH MGT	OTHER MATERIALS AND SUPPLY	22020316	0.00	0.00	0.00	0.00
052100800162	CONTRIBUTORY HEALTH MGT	INFORMATION TECHNOLOGY CONSULTING	22020702	0.00	0.00	0.00	0.00
052100800185	CONTRIBUTORY HEALTH MGT	FINANCIAL CONSULTING	22020701	0.00	0.00	0.00	0.00
052100800185	CONTRIBUTORY HEALTH MGT	BANK CHARGES (OTHER THAN INTEREST)	22020901	0.00	0.00	0.00	0.00
052100900103	KHETFUND	SECURITY SERVICES	22020601	400,000.00	1,000,000.00	0.00	0.00
052100900103	KHETFUND	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	10,000,000.00	6,836,800.00	0.00
052100900103	KHETFUND	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	454,750.00	5,000,000.00	4,982,568.00	0.00
052100900104	KHETFUND	ELECTRICITY CHARGES	22020201	0.00	4,000,000.00	290,000.00	0.00
052100900104	KHETFUND	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	2,000,000.00	3,003,400.00	0.00
052100900104	KHETFUND	ELECTRICITY CHARGES	22020201	0.00	4,000,000.00	0.00	1,000,000.00
052100900104	KHETFUND	TELEPHONE CHARGES	22020202	390,200.00	1,000,000.00	0.00	350,000.00
052100900104	KHETFUND	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	3,000,000.00	2,934,000.00	100,000.00
052100900104	KHETFUND	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	5,720,867.00	8,000,000.00	364,000.00	125,000.00
052100900104	KHETFUND	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	5,720,867.00	8,000,000.00	0.00	125,000.00
052100900104	KHETFUND	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	5,720,867.00	8,000,000.00	0.00	500,000.00
052100900104	KHETFUND	OTHER MAINTENANCE SERVICES	22020406	0.00	2,000,000.00	722,500.00	250,000.00

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052100900104	KHETFUND	MOTOR VEHICLE FUEL COST	22020801	0.00	5,000,000.00	1,416,740.00	400,000.00
052100900104	KHETFUND	REFRESHMENT & MEALS	22021001	0.00	3,000,000.00	1,655,830.00	125,000.00
052100900105	KHETFUND	PRINTING OF NON SECURITY DOCUMENTS	22020305	90,000.00	2,000,000.00	118,300.00	75,000.00
052100900105	KHETFUND	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	0.00	200,000.00	124,000.00	50,000.00
052100900105	KHETFUND		22020316	0.00	0.00	0.00	50,000.00
052100900105	KHETFUND	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	5,000,000.00	50,000.00	250,000.00
052100900105	KHETFUND	PUBLICITY & ADVERTISEMENTS	22021003	0.00	5,000,000.00	3,895,600.00	150,000.00
052101000103	KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	294,000.00	500,000.00	0.00	75,000.00
052101000103	KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER	ELECTRICITY CHARGES	22020201	0.00	250,000.00	0.00	500,000.00
052101000103	KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER	INTERNET ACCESS CHARGES	22020203	0.00	250,000.00	0.00	550,000.00
052101000103	KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER	WATER RATES	22020205	0.00	100,000.00	0.00	75,000.00
052101000103	KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER	OTHER UTILITIES	22020209	0.00	250,000.00	0.00	150,000.00
052101000103	KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	250,000.00	0.00	100,000.00
052101000103	KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	250,000.00	0.00	750,000.00
052101000103	KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER	FIELD & CAMPING MATERIALS SUPPLIES	22020308	150,000.00	125,000.00	0.00	1,000,000.00
052101000103	KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	250,000.00	0.00	500,000.00
052101000103	KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	250,000.00	0.00	750,000.00
052101000103	KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER	LOCAL TRAINING	22020501	0.00	250,000.00	0.00	775,000.00

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052101000103	KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER	FINANCIAL CONSULTING	22020701	0.00	250,000.00	0.00	102,500.00
052101000103	KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER	MOTOR VEHICLE FUEL COST	22020801	0.00	250,000.00	0.00	250,000.00
052101000103	KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER	PLANT / GENERATOR FUEL COST	22020803	0.00	250,000.00	0.00	100,000.00
052101000103	KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER	OTHER MISCELLANEOUS	22021011	8,645,000.00	750,000.00	0.00	150,000.00
052101100104	Private Health Institutions Management Agency	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	1,475,000.00	1,000,000.00	100,000.00	50,000.00
052101100104	Private Health Institutions Management Agency	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	2,064,000.00	350,000.00		100,000.00
052101100104	Private Health Institutions Management Agency	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	728,000.00	100,000.00		372,500.00
052101100104	Private Health Institutions Management Agency	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	22020104	320,000.00	125,000.00		500,000.00
052101100104	Private Health Institutions Management Agency	ELECTRICITY CHARGES	22020201	744,000.00	125,000.00	34,450.00	125,000.00
052101100104	Private Health Institutions Management Agency	TELEPHONE CHARGES	22020202	1,255,000.00	500,000.00		300,000.00
052101100104	Private Health Institutions Management Agency	PRINTING OF NON SECURITY DOCUMENTS	22020305	2,140,000.00	250,000.00	220,000.00	150,000.00
052101100104	Private Health Institutions Management Agency	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	365,600.00	400,000.00	126,000.00	50,000.00
052101100104	Private Health Institutions Management Agency	OTHER MATERIALS AND SUPPLY	22020316	0.00	125,000.00		750,000.00
052101100104	Private Health Institutions Management Agency	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	300,000.00	75,000.00	70,000.00	250,000.00
052101100104	Private Health Institutions Management Agency	MAINTENANCE OF OFFICE FURNITURE	22020402	1,236,000.00	50,000.00		500,000.00
052101100104	Private Health Institutions Management Agency	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	1,060,200.00	50,000.00		100,000.00
052101100104	Private Health Institutions Management Agency	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	765,000.00	250,000.00	170,000.00	250,000.00
052101100104	Private Health Institutions Management Agency	LOCAL TRAINING	22020501	0.00	150,000.00	515,000.00	300,000.00

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052101100104	Private Health Institutions Management Agency	SECURITY SERVICES	22020601	0.00	75,000.00		25,000.00
052101100104	Private Health Institutions Management Agency	MOTOR VEHICLE FUEL COST	22020801	464,400.00	500,000.00	433,600.00	50,000.00
052101100104	Private Health Institutions Management Agency	REFRESHMENT & MEALS	22021001	1,811,000.00	550,000.00	885,000.00	100,000.00
052101100104	Private Health Institutions Management Agency	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	75,000.00		500,000.00
052101100104	Private Health Institutions Management Agency	PUBLICITY & ADVERTISEMENTS	22021003	0.00	150,000.00	360,000.00	500,000.00
052101100104	Private Health Institutions Management Agency	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	0.00	100,000.00	0.00	300,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	750,000.00	0.00	100,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	1,000,000.00	0.00	500,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	0.00	500,000.00	0.00	75,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	22020104	0.00	750,000.00	0.00	500,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	ELECTRICITY CHARGES	22020201	0.00	775,000.00	0.00	400,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	TELEPHONE CHARGES	22020202	0.00	102,500.00	0.00	75,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	INTERNET ACCESS CHARGES	22020203	0.00	250,000.00	0.00	75,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	100,000.00	0.00	125,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	WATER RATES	22020205	0.00	150,000.00	0.00	1,027,000.00

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052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	SEWERAGE CHARGES	22020206	0.00	50,000.00	0.00	1,000,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	SOFTWARE CHARGES/ LICENSE RENEWAL	22020208	0.00	100,000.00	0.00	150,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	OTHER UTILITIES	22020209	0.00	372,500.00	0.00	50,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	500,000.00	0.00	100,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	NEWSPAPERS	22020303	0.00	125,000.00	0.00	750,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	300,000.00	0.00	400,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	UNIFORMS & OTHER CLOTHING	22020309	0.00	150,000.00	0.00	350,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	SANITARY MATERIALS	22020312	0.00	50,000.00	0.00	250,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	750,000.00	0.00	500,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	250,000.00	0.00	100,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	500,000.00	0.00	600,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	100,000.00	0.00	250,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	250,000.00	0.00	750,000.00

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052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	OTHER MAINTENANCE SERVICES	22020406	0.00	300,000.00	0.00	1,000,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	MAINTENANCE OF COMMUNICATION EQUIPMENTS	22020411	0.00	25,000.00	0.00	100,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	MAINTENANCE OF PARKS AND GARDEN	22020416	0.00	50,000.00	0.00	25,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	100,000.00	0.00	500,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	LOCAL TRAINING	22020501	0.00	500,000.00	0.00	100,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	INTERNATIONAL TRAINING	22020502	0.00	500,000.00	0.00	25,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	FINANCIAL CONSULTING	22020701	0.00	300,000.00	0.00	400,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	INFORMATION TECHNOLOGY CONSULTING	22020702	0.00	100,000.00	0.00	200,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	MOTOR VEHICLE FUEL COST	22020801	0.00	500,000.00	0.00	250,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	0.00	75,000.00	0.00	600,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	PLANT / GENERATOR FUEL COST	22020803	0.00	500,000.00	0.00	1,825,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	REFRESHMENT & MEALS	22021001	0.00	400,000.00	0.00	225,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	PUBLICITY & ADVERTISEMENTS	22021003	0.00	75,000.00	0.00	100,000.00

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052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	POSTAGES & COURIER SERVICES	22021006	0.00	75,000.00	0.00	25,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	WELFARE PACKAGES	22021007	0.00	125,000.00	0.00	50,000.00
052101300104	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	OTHER MISCELLANEOUS	22021011	0.00	1,027,000.00	0.00	150,000.00
052102000188	School of Hygiene	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	1,000,000.00	0.00	150,000.00
052102000188	School of Hygiene	ELECTRICITY CHARGES	22020201	0.00	150,000.00	0.00	150,000.00
052102000188	School of Hygiene	TELEPHONE CHARGES	22020202	0.00	50,000.00	0.00	125,000.00
052102000188	School of Hygiene	INTERNET ACCESS CHARGES	22020203	0.00	100,000.00	0.00	350,000.00
052102000188	School of Hygiene	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	750,000.00	0.00	250,000.00
052102000188	School of Hygiene	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	400,000.00	0.00	250,000.00
052102000188	School of Hygiene	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	350,000.00	0.00	200,000.00
052102000188	School of Hygiene	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	0.00	250,000.00	0.00	2,725,000.00
052102000188	School of Hygiene	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	500,000.00	0.00	983,700.00
052102000188	School of Hygiene	LOCAL TRAINING	22020501	0.00	100,000.00	0.00	3,934,800.00
052102000188	School of Hygiene	MOTOR VEHICLE FUEL COST	22020801	0.00	600,000.00	0.00	4,607,706.00
052102000188	School of Hygiene	PLANT / GENERATOR FUEL COST	22020803	0.00	250,000.00	0.00	819,750.00
052102000188	School of Hygiene	OTHER MISCELLANEOUS	22021011	0.00	750,000.00	0.00	819,750.00
052102000188	School of Hygiene	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	1,000,000.00	0.00	1,639,500.00
052103000188	School of Health Technology Bebeji	ELECTRICITY CHARGES	22020201	0.00	100,000.00	0.00	6,066,150.00
052103000188	School of Health Technology Bebeji	INTERNET ACCESS CHARGES	22020203	0.00	25,000.00	0.00	1,639,500.00
052103000188	School of Health Technology Bebeji	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	500,000.00	0.00	491,850.00
052103000188	School of Health Technology Bebeji	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	100,000.00	0.00	1,639,500.00
052103000188	School of Health Technology Bebeji	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	25,000.00	0.00	655,800.00
052103000188	School of Health Technology Bebeji	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	400,000.00	0.00	1,639,500.00
052103000188	School of Health Technology Bebeji	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	200,000.00	0.00	655,800.00
052103000188	School of Health Technology Bebeji	LOCAL TRAINING	22020501	0.00	250,000.00	0.00	491,850.00

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052103000188	School of Health Technology Bebeji	MOTOR VEHICLE FUEL COST	22020801	0.00	600,000.00	0.00	1,147,650.00
052103000188	School of Health Technology Bebeji	OTHER MISCELLANEOUS	22021011	0.00	1,825,000.00	0.00	819,750.00
052104000188	School Health Technology Kano	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	225,000.00	0.00	819,750.00
052104000188	School Health Technology Kano	ELECTRICITY CHARGES	22020201	0.00	100,000.00	0.00	104,730,230.39
052104000188	School Health Technology Kano	TELEPHONE CHARGES	22020202	0.00	25,000.00	0.00	983,700.00
052104000188	School Health Technology Kano	INTERNET ACCESS CHARGES	22020203	0.00	50,000.00	0.00	655,800.00
052104000188	School Health Technology Kano	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	150,000.00	0.00	2,459,250.00
052104000188	School Health Technology Kano	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	150,000.00	0.00	1,639,500.00
052104000188	School Health Technology Kano	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	150,000.00	0.00	819,750.00
052104000188	School Health Technology Kano	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	0.00	125,000.00	0.00	1,639,500.00
052104000188	School Health Technology Kano	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	350,000.00	0.00	1,639,500.00
052104000188	School Health Technology Kano	LOCAL TRAINING	22020501	0.00	250,000.00	0.00	1,639,500.00
052104000188	School Health Technology Kano	MOTOR VEHICLE FUEL COST	22020801	0.00	250,000.00	0.00	4,920,963.61
052104000188	School Health Technology Kano	PLANT / GENERATOR FUEL COST	22020803	0.00	200,000.00	0.00	100,000,000.00
052104000188	School Health Technology Kano	OTHER MISCELLANEOUS	22021011	0.00	2,725,000.00	0.00	15,000,000.00
053500100104	Ministry of Environment	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	983,700.00	0.00	5,000,000.00
053500100104	Ministry of Environment	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	3,934,800.00	0.00	500,000.00
053500100104	Ministry of Environment	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	22020104	0.00	4,607,706.00	0.00	500,000.00
053500100104	Ministry of Environment	TELEPHONE CHARGES	22020202	0.00	819,750.00	0.00	1,000,000.00
053500100104	Ministry of Environment	INTERNET ACCESS CHARGES	22020203	0.00	819,750.00	0.00	5,000,000.00
053500100104	Ministry of Environment	OTHER UTILITIES	22020209	0.00	1,639,500.00	0.00	500,000.00
053500100104	Ministry of Environment	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	6,066,150.00	0.00	1,000,000.00
053500100104	Ministry of Environment	BOOKS	22020302	0.00	1,639,500.00	0.00	3,000,000.00
053500100104	Ministry of Environment	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	491,850.00	0.00	10,000,000.00

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053500100104	Ministry of Environment	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	1,639,500.00	0.00	2,000,000.00
053500100104	Ministry of Environment	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	655,800.00	0.00	8,500,000.00
053500100104	Ministry of Environment	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL OTRS	22020403	0.00	1,639,500.00	0.00	90,000,000.00
053500100104	Ministry of Environment	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	655,800.00	75,088,231.00	2,000,000.00
053500100104	Ministry of Environment	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	491,850.00	0.00	3,000,000.00
053500100104	Ministry of Environment	OTHER MAINTENANCE SERVICES	22020406	0.00	1,147,650.00	0.00	1,000,000.00
053500100104	Ministry of Environment	LOCAL TRAINING	22020501	0.00	819,750.00	0.00	7,200,000.00
053500100104	Ministry of Environment	INTERNATIONAL TRAINING	22020502	0.00	819,750.00	0.00	5,000,000.00
053500100104	Ministry of Environment	LEGAL SERVICES	22020703	0.00	104,730,230.39	0.00	10,000,000.00
053500100104	Ministry of Environment	ENGINEERING SERVICES	22020704	0.00	983,700.00	0.00	1,000,000.00
053500100104	Ministry of Environment	SURVEYING SERVICES	22020706	0.00	655,800.00	0.00	20,000,000.00
053500100104	Ministry of Environment	MOTOR VEHICLE FUEL COST	22020801	0.00	2,459,250.00	0.00	2,000,000.00
053500100104	Ministry of Environment	PLANT / GENERATOR FUEL COST	22020803	0.00	1,639,500.00	1,250,000.00	2,000,000.00
053500100104	Ministry of Environment	COOKING GAS/FUEL COST	22020806	0.00	819,750.00	0.00	2,800,000.00
053500100104	Ministry of Environment	REFRESHMENT & MEALS	22021001	0.00	1,639,500.00	0.00	25,000,000.00
053500100104	Ministry of Environment	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	1,639,500.00	0.00	3,000,000.00
053500100104	Ministry of Environment	PUBLICITY & ADVERTISEMENTS	22021003	0.00	1,639,500.00	0.00	1,500,000.00
053500100104	Ministry of Environment	OTHER MISCELLANEOUS	22021011	0.00	4,920,963.61	0.00	1,000,000.00
053500100165	Ministry of Environment	SANITATION VANGUARD	22021033				3,000,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101				10,000,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102				500,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	ELECTRICITY CHARGES	22020201				20,000,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	TELEPHONE CHARGES	22020202				500,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	INTERNET ACCESS CHARGES	22020203				150,000,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301				75,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	BOOKS	22020302				300,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	PRINTING OF NON SECURITY DOCUMENTS	22020305				350,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	PRINTING OF SECURITY DOCUMENTS	22020306				150,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307				60,000.00

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053500200104	Refuse Management & Sanitation Board (REMASAB)	FIELD & CAMPING MATERIALS SUPPLIES	22020308				250,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	UNIFORMS & OTHER CLOTHING	22020309				350,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401				700,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	MAINTENANCE OF OFFICE FURNITURE	22020402				700,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403				100,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404				50,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	MAINTENANCE OF PLANTS/GENERATORS	22020405				60,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	OTHER MAINTENANCE SERVICES	22020406				700,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	LOCAL TRAINING	22020501				350,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	RESIDENTIAL RENT	22020603				100,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	CLEANING & FUMIGATION SERVICES	22020605				150,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	FINANCIAL CONSULTING	22020701				25,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	INFORMATION TECHNOLOGY CONSULTING	22020702				110,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	LEGAL SERVICES	22020703				500,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	MOTOR VEHICLE FUEL COST	22020801				500,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	PLANT / GENERATOR FUEL COST	22020803				300,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	BANK CHARGES (OTHER THAN INTEREST)	22020901				100,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	REFRESHMENT & MEALS	22021001				30,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	HONORARIUM & SITTING ALLOWANCE	22021002				90,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	PUBLICITY & ADVERTISEMENTS	22021003				50,000.00

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053500200104	Refuse Management & Sanitation Board (REMASAB)	POSTAGES & COURIER SERVICES	22021006				70,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	WELFARE PACKAGES	22021007				50,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008				50,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	OTHER MISCELLANEOUS	22021011				600,000.00
053500300103	Kano State Afforestation Project (KNAP)	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	75,000.00	0.00	100,000.00
053500300103	Kano State Afforestation Project (KNAP)	INTERNET ACCESS CHARGES	22020203	0.00	300,000.00	0.00	50,000.00
053500300103	Kano State Afforestation Project (KNAP)	WATER RATES	22020205	0.00	350,000.00	0.00	80,000.00
053500300103	Kano State Afforestation Project (KNAP)	BOOKS	22020302	0.00	150,000.00	0.00	100,000.00
053500300103	Kano State Afforestation Project (KNAP)	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	60,000.00	0.00	100,000.00
053500300103	Kano State Afforestation Project (KNAP)	FIELD & CAMPING MATERIALS SUPPLIES	22020308	0.00	250,000.00	0.00	100,000.00
053500300103	Kano State Afforestation Project (KNAP)	OTHER MATERIALS AND SUPPLY	22020316	0.00	350,000.00	0.00	130,000.00
053500300103	Kano State Afforestation Project (KNAP)	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	700,000.00	0.00	150,000.00
053500300103	Kano State Afforestation Project (KNAP)	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	700,000.00	0.00	120,000.00
053500300103	Kano State Afforestation Project (KNAP)	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	100,000.00	0.00	150,000.00
053500300103	Kano State Afforestation Project (KNAP)	OTHER MAINTENANCE SERVICES	22020406	0.00	50,000.00	0.00	200,000.00
053500300103	Kano State Afforestation Project (KNAP)	MAINTENANCE OF AIRCRAFTS	22020407	100,000.00	60,000.00	0.00	150,000.00
053500300103	Kano State Afforestation Project (KNAP)	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	700,000.00	0.00	300,000.00
053500300103	Kano State Afforestation Project (KNAP)	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	350,000.00	0.00	860,000.00
053500300103	Kano State Afforestation Project (KNAP)	REFRESHMENT & MEALS	22021001	100,000.00	100,000.00	0.00	1,000,000.00
053500300103	Kano State Afforestation Project (KNAP)	PUBLICITY & ADVERTISEMENTS	22021003	0.00	150,000.00	0.00	750,000.00

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053500300103	Kano State Afforestation Project (KNAP)	POSTAGES & COURIER SERVICES	22021006	0.00	25,000.00	0.00	500,000.00
053500300103	Kano State Afforestation Project (KNAP)	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	0.00	110,000.00	0.00	250,000.00
053500300103	Kano State Afforestation Project (KNAP)	OTHER MISCELLANEOUS	22021011	0.00	500,000.00	0.00	50,000.00
053500500104	Kano State Sustainable Projects	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	500,000.00	0.00	500,000.00
053500500104	Kano State Sustainable Projects	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	0.00	300,000.00	0.00	1,000,000.00
053500500104	Kano State Sustainable Projects	ELECTRICITY CHARGES	22020201	0.00	100,000.00	0.00	100,000.00
053500500104	Kano State Sustainable Projects	TELEPHONE CHARGES	22020202	0.00	30,000.00	0.00	550,000.00
053500500104	Kano State Sustainable Projects	INTERNET ACCESS CHARGES	22020203	0.00	90,000.00	0.00	2,500,000.00
053500500104	Kano State Sustainable Projects	WATER RATES	22020205	0.00	50,000.00	0.00	400,000.00
053500500104	Kano State Sustainable Projects	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	100,000.00	70,000.00	100,000.00	125,000.00
053500500104	Kano State Sustainable Projects	BOOKS	22020302	100,000.00	50,000.00	0.00	125,000.00
053500500104	Kano State Sustainable Projects	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	50,000.00	0.00	250,000.00
053500500104	Kano State Sustainable Projects	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	600,000.00	0.00	1,250,000.00
053500500104	Kano State Sustainable Projects	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	100,000.00	0.00	2,500,000.00
053500500104	Kano State Sustainable Projects	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	50,000.00	0.00	2,500,000.00
053500500104	Kano State Sustainable Projects	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	100,000.00	80,000.00	0.00	750,000.00
053500500104	Kano State Sustainable Projects	LOCAL TRAINING	22020501	50,000.00	100,000.00	0.00	675,000.00
053500500104	Kano State Sustainable Projects	ENGINEERING SERVICES	22020704	525,000.00	100,000.00	0.00	300,000.00
053500500104	Kano State Sustainable Projects	SURVEYING SERVICES	22020706	0.00	100,000.00	0.00	250,000.00
053500500104	Kano State Sustainable Projects	RESEARCH AND DOCUMENTATION	22020710	100,000.00	130,000.00	0.00	250,000.00

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053500500104	Kano State Sustainable Projects	MOTOR VEHICLE FUEL COST	22020801	90,000.00	150,000.00	100,000.00	1,250,000.00
053500500104	Kano State Sustainable Projects	PLANT / GENERATOR FUEL COST	22020803	550,000.00	120,000.00	0.00	500,000.00
053500500104	Kano State Sustainable Projects	REFRESHMENT & MEALS	22021001	300,000.00	150,000.00	0.00	500,000.00
053500500104	Kano State Sustainable Projects	HONORARIUM & SITTING ALLOWANCE	22021002	500,000.00	200,000.00	0.00	250,000.00
053500500104	Kano State Sustainable Projects	PUBLICITY & ADVERTISEMENTS	22021003	250,000.00	150,000.00	0.00	250,000.00
053500500104	Kano State Sustainable Projects	MEDICAL EXPENSES-INTERNATIONAL	22021019	100,000.00	300,000.00	0.00	250,000.00
053500500104	Kano State Sustainable Projects	OTHER MISCELLANEOUS	22021011	250,000.00	430,000.00	100,000.00	250,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	1,000,000.00	0.00	500,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	50,000.00	500,000.00	0.00	500,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	ELECTRICITY CHARGES	22020201	50,000.00	100,000.00	0.00	250,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	INTERNET ACCESS CHARGES	22020203	100,000.00	100,000.00	0.00	300,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	SATELLITE BROADCASTING ACCESS CHARGES	22020204	200,000.00	100,000.00	0.00	250,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	OTHER UTILITIES	22020209	0.00	100,000.00	0.00	600,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	200,000.00	0.00	200,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	BOOKS	22020302	0.00	200,000.00	0.00	650,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	100,000.00	0.00	275,000.00

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053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	FIELD & CAMPING MATERIALS SUPPLIES	22020308	0.00	500,000.00	0.00	175,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	50,000.00	250,000.00	0.00	250,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	250,000.00	0.00	500,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	50,000.00	250,000.00	0.00	250,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	250,000.00	0.00	1,100,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	LOCAL TRAINING	22020501	0.00	500,000.00	0.00	1,150,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	SURVEYING SERVICES	22020706	0.00	250,000.00	0.00	500,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	ENGINEERING SERVICES	22020704	0.00	250,000.00	0.00	250,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	MOTOR VEHICLE FUEL COST	22020801	0.00	350,000.00	0.00	500,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	PLANT / GENERATOR FUEL COST	22020803	0.00	350,000.00	0.00	500,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	REFRESHMENT & MEALS	22021001	0.00	100,000.00	0.00	500,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	PUBLICITY & ADVERTISEMENTS	22021003	0.00	100,000.00	0.00	25,785,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	MEDICAL EXPENSES-LOCAL	22021004	0.00	200,000.00	0.00	2,500,000.00

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053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	OTHER MISCELLANEOUS	22021011	0.00	500,000.00	0.00	4,000,000.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	500,000.00	0.00	4,000,000.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	500,000.00	0.00	279,959.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	ELECTRICITY CHARGES	22020201	0.00	250,000.00	0.00	279,959.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	TELEPHONE CHARGES	22020202	0.00	250,000.00	0.00	200,000.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	INTERNET ACCESS CHARGES	22020203	0.00	250,000.00	0.00	300,000.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	OTHER UTILITIES	22020209	0.00	250,000.00	0.00	755,889.30
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	79,247,600.00	500,000.00	0.00	1,399,795.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	BOOKS	22020302	0.00	500,000.00	0.00	2,799,590.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	NEWSPAPERS	22020303	0.00	250,000.00	0.00	503,926.20
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	300,000.00	0.00	1,399,795.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	250,000.00	0.00	2,799,590.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	600,000.00	0.00	1,000,000.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	200,000.00	0.00	13,997,950.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	650,000.00	0.00	100,000.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	275,000.00	0.00	13,997,950.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	175,000.00	0.00	2,799,590.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	OTHER MAINTENANCE SERVICES	22020406	0.00	250,000.00	0.00	1,399,795.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	LOCAL TRAINING	22020501	0.00	500,000.00	0.00	6,799,759.97
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	INTERNATIONAL TRAINING	22020502	0.00	250,000.00	0.00	2,500,000.00

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053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	MOTOR VEHICLE FUEL COST	22020801	0.00	1,100,000.00	0.00	2,500,000.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	0.00	1,150,000.00	0.00	2,500,000.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	PLANT / GENERATOR FUEL COST	22020803	0.00	500,000.00	0.00	2,500,000.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	COOKING GAS/FUEL COST	22020806	0.00	250,000.00	0.00	9,000,000.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	REFRESHMENT & MEALS	22021001	0.00	500,000.00	0.00	0.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	500,000.00	0.00	300,000.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	PUBLICITY & ADVERTISEMENTS	22021003	0.00	500,000.00	0.00	500,000.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	OTHER MISCELLANEOUS	22021011	0.00	25,785,000.00	0.00	0.00
055100100107	Rano Emirate Council	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	2,500,000.00	0.00	1,000,000.00
055100200104	Ministry for Local Government	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	4,000,000.00	0.00	200,000.00
055100200104	Ministry for Local Government	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	50,000.00	4,000,000.00	0.00	27,000,000.00
055100200104	Ministry for Local Government	ELECTRICITY CHARGES	22020201	50,000.00	279,959.00	0.00	12,000,000.00
055100200104	Ministry for Local Government	TELEPHONE CHARGES	22020202	50,000.00	279,959.00	0.00	800,000.00
055100200104	Ministry for Local Government	BOOKS	22020302	50,000.00	200,000.00	0.00	5,000,000.00
055100200104	Ministry for Local Government	MAGAZINES & PERIODICALS	22020304	0.00	300,000.00	0.00	2,000,000.00
055100200104	Ministry for Local Government	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	755,889.30	0.00	2,000,000.00
055100200104	Ministry for Local Government	UNIFORMS & OTHER CLOTHING	22020309	100,000.00	1,399,795.00	0.00	500,000.00
055100200104	Ministry for Local Government	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	2,799,590.00	0.00	5,000,000.00
055100200104	Ministry for Local Government	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	503,926.20	0.00	8,000,000.00
055100200104	Ministry for Local Government	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	1,399,795.00	0.00	2,000,000.00
055100200104	Ministry for Local Government	OTHER MAINTENANCE SERVICES	22020406	0.00	2,799,590.00	0.00	2,000,000.00

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055100200104	Ministry for Local Government	MOTOR VEHICLE FUEL COST	22020801	0.00	1,000,000.00	0.00	2,000,000.00
055100200104	Ministry for Local Government	PLANT / GENERATOR FUEL COST	22020803	0.00	13,997,950.00	0.00	3,000,000.00
055100200104	Ministry for Local Government	REFRESHMENT & MEALS	22021001	0.00	100,000.00	0.00	2,000,000.00
055100200104	Ministry for Local Government	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	13,997,950.00	0.00	8,000,000.00
055100200104	Ministry for Local Government	PUBLICITY & ADVERTISEMENTS	22021003	0.00	2,799,590.00	0.00	8,400,000.00
055100200104	Ministry for Local Government	WELFARE PACKAGES	22021007	0.00	1,399,795.00	0.00	5,000,000.00
055100200104	Ministry for Local Government	OTHER MISCELLANEOUS	22021011	0.00	6,799,759.97	0.00	2,000,000.00
055100300103	Chieftancy Affairs	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	2,500,000.00	0.00	5,000,000.00
055100600107	Kano Emirate Council	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	2,500,000.00	0.00	3,000,000.00
055100700107	Bichi Emirate Council	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	2,500,000.00	0.00	1,000,000.00
055100800107	Gaya Emirate Council	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	2,500,000.00	0.00	1,000,000.00
055100900107	Karaye Emirate Council	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	9,000,000.00	0.00	1,000,000.00
055100900107	Karaye Emirate Council		22020104	0.00	0.00	0.00	1,000,000.00
055100900107	Karaye Emirate Council	ELECTRICITY CHARGES	22020201	0.00	300,000.00	0.00	1,000,000.00
055100900107	Karaye Emirate Council	TELEPHONE CHARGES	22020202	0.00	500,000.00	0.00	0.00
055100900107	Karaye Emirate Council		22020206	0.00	0.00	0.00	0.00
055100900107	Karaye Emirate Council	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	1,000,000.00	0.00	1,000,000.00
055100900107	Karaye Emirate Council	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	200,000.00	0.00	0.00
055100900107	Karaye Emirate Council	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311	0.00	27,000,000.00	0.00	0.00
055100900107	Karaye Emirate Council	OTHER MATERIALS AND SUPPLY	22020316	0.00	12,000,000.00	0.00	1,000,000.00
055100900107	Karaye Emirate Council	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	800,000.00	0.00	1,000,000.00
055100900107	Karaye Emirate Council	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	5,000,000.00	0.00	1,000,000.00
055100900107	Karaye Emirate Council	MAINTENANCE OF PLANTS/GENERATORS	22020405	186,639.33	2,000,000.00	0.00	1,000,000.00
055100900107	Karaye Emirate Council	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	186,639.33	2,000,000.00	0.00	500,000,000.00
055100900107	Karaye Emirate Council	OTHER MAINTENANCE SERVICES	22020406	0.00	500,000.00	0.00	0.00
055100900107	Karaye Emirate Council	LOCAL TRAINING	22020501	0.00	5,000,000.00	0.00	0.00
055100900107	Karaye Emirate Council	SECURITY SERVICES	22020601	403,926.20	8,000,000.00	0.00	1,000,000.00
055100900107	Karaye Emirate Council	LEGAL SERVICES	22020703	533,196.67	2,000,000.00	0.00	1,000,000.00
055100900107	Karaye Emirate Council	AUDIT CONSULTANCY	22020709	0.00	2,000,000.00	0.00	1,000,000.00
055100900107	Karaye Emirate Council	HOSPITALITY EXPENSES	22021022	335,950.80	2,000,000.00	0.00	1,000,000.00
055100900107	Karaye Emirate Council	REFRESHMENT & MEALS	22021001	533,196.67	3,000,000.00	0.00	1,000,000.00

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055100900107	Karaye Emirate Council	PUBLICITY & ADVERTISEMENTS	22021003	0.00	2,000,000.00	0.00	1,000,000.00
055100900107	Karaye Emirate Council	WELFARE PACKAGES	22021007	0.00	8,000,000.00	0.00	0.00
055100900107	Karaye Emirate Council	OTHER MISCELLANEOUS	22021011	0.00	8,400,000.00	0.00	5,000,000.00
056900100104	Ministry for Higher Education	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	3,405,400.00	3,405,400.00	0.00	0.00
056900100104	Ministry for Higher Education	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	0.00	0.00	0.00
056900100104	Ministry for Higher Education	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	1,500,000.00	1,500,000.00	2,338,500.00	0.00
056900100104	Ministry for Higher Education	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	22020104	12,000,000.00	12,000,000.00	4,400,000.00	0.00
056900100104	Ministry for Higher Education	ELECTRICITY CHARGES	22020201	250,000.00	250,000.00		0.00
056900100104	Ministry for Higher Education	TELEPHONE CHARGES	22020202	250,000.00	150,000.00	0.00	0.00
056900100104	Ministry for Higher Education	INTERNET ACCESS CHARGES	22020203	150,000.00	150,000.00	0.00	1,000,000.00
056900100104	Ministry for Higher Education	SATELLITE BROADCASTING ACCESS CHARGES	22020204	500,000.00	500,000.00	0.00	3,000,000.00
056900100104	Ministry for Higher Education	WATER RATES	22020205	100,000.00	100,000.00	0.00	500,000.00
056900100104	Ministry for Higher Education	SEWERAGE CHARGES	22020206	0.00	100,000.00	0.00	3,000,000.00
056900100104	Ministry for Higher Education	OTHER UTILITIES	22020209	0.00	250,000.00	0.00	300,000.00
056900100104	Ministry for Higher Education	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	750,000.00	750,000.00	0.00	300,000.00
056900100104	Ministry for Higher Education	BOOKS	22020302	0.00	250,000.00	0.00	300,000.00
056900100104	Ministry for Higher Education	NEWSPAPERS	22020303	0.00	250,000.00	0.00	50,000.00
056900100104	Ministry for Higher Education	MAGAZINES & PERIODICALS	22020304	250,000.00	250,000.00	0.00	2,100,000.00
056900100104	Ministry for Higher Education	PRINTING OF NON SECURITY DOCUMENTS	22020305	200,000.00	200,000.00	0.00	2,000,000.00
056900100104	Ministry for Higher Education	PRINTING OF SECURITY DOCUMENTS	22020306	50,000.00	50,000.00	0.00	3,000,000.00
056900100104	Ministry for Higher Education	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	600,000.00	600,000.00	0.00	2,000,000.00
056900100104	Ministry for Higher Education	OTHER MAINTENANCE SERVICES	22020406	0.00	125,000.00	0.00	3,000,000.00
056900100104	Ministry for Higher Education	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	125,000.00	0.00	1,000,000.00
056900100104	Ministry for Higher Education	FINANCIAL CONSULTING	22020701	0.00	600,000.00	0.00	2,000,000.00
056900100104	Ministry for Higher Education	PLANT / GENERATOR FUEL COST	22020803	500,000.00	500,000.00	0.00	1,000,000.00
056900100104	Ministry for Higher Education	MOTOR VEHICLE FUEL COST	22020801	0.00	0.00	0.00	1,500,000.00
056900100104	Ministry for Higher Education	REFRESHMENT & MEALS	22021001	500,000.00	500,000.00	0.00	1,000,000.00
056900100104	Ministry for Higher Education	HONORARIUM & SITTING ALLOWANCE	22021002	500,000.00	500,000.00	0.00	6,000,000.00
056900100104	Ministry for Higher Education	PUBLICITY & ADVERTISEMENTS	22021003	250,000.00	250,000.00	0.00	3,000,000.00
056900100104	Ministry for Higher Education	POSTAGES & COURIER SERVICES	22021006	150,000.00	150,000.00	0.00	2,000,000.00
056900100104	Ministry for Higher Education	WELFARE PACKAGES	22021007	0.00	300,000.00	0.00	3,250,000.00
056900100104	Ministry for Higher Education	SPORTING ACTIVITIES	22021009	149,600.00	149,600.00	0.00	1,125,000.00
056900100105	Ministry for Higher Education	LOCAL TRAINING	22020501	0.00	50,500,000.00	0.00	2,000,000.00
056900100105	Ministry for Higher Education		22020502	0.00	0.00	0.00	500,000.00
056900100153	Ministry for Higher Education	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	200,000.00	0.00	1,000,000.00
056900100159	Ministry for Higher Education	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	250,000.00	0.00	125,000.00
056900100159	Ministry for Higher Education	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	300,000.00	0.00	3,000,000.00

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056900100159	Ministry for Higher Education	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	150,000.00	0.00	1,500,000.00
056900200107	College of Education & Preliminary Studies	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	5,161,500.00	2,000,000.00	0.00	2,000,000.00
056900200107	College of Education & Preliminary Studies	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	461,000.00	0.00	0.00	500,000.00
056900200107	College of Education & Preliminary Studies	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	22020104	0.00	250,000.00	0.00	4,800,000.00
056900200107	College of Education & Preliminary Studies	ELECTRICITY CHARGES	22020201	490,400.00	6,000,000.00	0.00	2,500,000.00
056900200107	College of Education & Preliminary Studies	TELEPHONE CHARGES	22020202	0.00	300,000.00	0.00	500,000.00
056900200107	College of Education & Preliminary Studies	INTERNET ACCESS CHARGES	22020203	10,000.00	300,000.00	0.00	2,000,000.00
056900200107	College of Education & Preliminary Studies	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	100,000.00	0.00	5,000,000.00
056900200107	College of Education & Preliminary Studies	WATER RATES	22020205	0.00	50,000.00	0.00	500,000.00
056900200107	College of Education & Preliminary Studies	SEWERAGE CHARGES	22020206	0.00	2,100,000.00	0.00	4,300,000.00
056900200107	College of Education & Preliminary Studies	OTHER UTILITIES	22020209	20,000.00	1,000,000.00	0.00	2,000,000.00
056900200107	College of Education & Preliminary Studies	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	3,236,235.00	5,000,000.00	0.00	10,000,000.00
056900200107	College of Education & Preliminary Studies	BOOKS	22020302	0.00	1,500,000.00	0.00	10,000,000.00
056900200107	College of Education & Preliminary Studies	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	0.00	4,000,000.00	0.00	10,000,000.00
056900200107	College of Education & Preliminary Studies	PRINTING OF NON SECURITY DOCUMENTS	22020305	3,301,411.25	1,000,000.00	0.00	50,000,000.00
056900200107	College of Education & Preliminary Studies	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	650,000.00	0.00	0.00
056900200107	College of Education & Preliminary Studies	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	0.00	1,000,000.00	0.00	75,000.00
056900200107	College of Education & Preliminary Studies	UNIFORMS & OTHER CLOTHING	22020309	325,456.26	1,500,000.00	0.00	150,000.00
056900200107	College of Education & Preliminary Studies	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	4,214,653.50	4,000,000.00	0.00	6,000.00
056900200107	College of Education & Preliminary Studies	OTHER MATERIALS AND SUPPLY	22020316	1,076,500.00	4,000,000.00	0.00	50,000.00
056900200107	College of Education & Preliminary Studies	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	1,786,990.00	1,500,000.00	0.00	75,000.00

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056900200107	College of Education & Preliminary Studies	MAINTENANCE OF OFFICE FURNITURE	22020402	114,000.00	1,000,000.00	0.00	100,000.00
056900200107	College of Education & Preliminary Studies	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	1,998,440.00	4,375,000.00	0.00	30,000.00
056900200107	College of Education & Preliminary Studies	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	4,375,000.00	0.00	150,000.00
056900200107	College of Education & Preliminary Studies	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	182,400.00	850,000.00	0.00	300,000.00
056900200107	College of Education & Preliminary Studies	MAINTENANCE OF PLANTS/GENERATORS	22020405	39,570.00	100,000.00	0.00	15,000.00
056900200107	College of Education & Preliminary Studies	LOCAL TRAINING	22020501	0.00	250,000.00	0.00	150,000.00
056900200107	College of Education & Preliminary Studies	INTERNATIONAL TRAINING	22020502	0.00	125,000.00	0.00	15,000.00
056900200107	College of Education & Preliminary Studies	SECURITY SERVICES	22020601	2,034,200.00	3,000,000.00	0.00	250,000.00
056900200107	College of Education & Preliminary Studies	CLEANING & FUMIGATION SERVICES	22020605	1,476,500.00	625,000.00	0.00	7,500,000.00
056900200107	College of Education & Preliminary Studies	RESEARCH AND DOCUMENTATION	22020710	0.00	1,500,000.00	0.00	75,000.00
056900200107	College of Education & Preliminary Studies	MOTOR VEHICLE FUEL COST	22020801	456,890.00	500,000.00	0.00	75,000.00
056900200107	College of Education & Preliminary Studies	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	0.00	4,800,000.00	0.00	300,000.00
056900200107	College of Education & Preliminary Studies	PLANT / GENERATOR FUEL COST	22020803	455,250.00	2,500,000.00	0.00	15,000.00
056900200107	College of Education & Preliminary Studies	BANK CHARGES (OTHER THAN INTEREST)	22020901	68,178.64	500,000.00	0.00	75,000.00
056900200107	College of Education & Preliminary Studies	REFRESHMENT & MEALS	22021001	4,329,960.00	1,200,000.00	0.00	15,000.00
056900200107	College of Education & Preliminary Studies	HONORARIUM & SITTING ALLOWANCE	22021002	7,596,100.00	4,500,000.00	0.00	25,000.00
056900200107	College of Education & Preliminary Studies	PUBLICITY & ADVERTISEMENTS	22021003	500,000.00	500,000.00	0.00	350,000.00
056900200107	College of Education & Preliminary Studies	MEDICAL EXPENSES-LOCAL	22021004	327,370.00	100,000.00	0.00	400,000.00
056900200107	College of Education & Preliminary Studies	POSTAGES & COURIER SERVICES	22021006	0.00	50,000.00	0.00	500,000.00
056900200107	College of Education & Preliminary Studies	WELFARE PACKAGES	22021007	0.00	1,500,000.00	0.00	1,000,000.00

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056900200107	College of Education & Preliminary Studies	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	140,000.00	700,000.00	0.00	200,000.00
056900200107	College of Education & Preliminary Studies	SPORTING ACTIVITIES	22021009	0.00	500,000.00	0.00	1,000,000.00
056900200107	College of Education & Preliminary Studies	OTHER MISCELLANEOUS	22021011	46,792,687.28	26,500,000.00	0.00	500,000.00
056900200111	College of Education & Preliminary Studies	OTHER MISCELLANEOUS	22021011	0.00	26,500,000.00	0.00	200,000.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	75,000.00	0.00	1,000,000.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	ELECTRICITY CHARGES	22020201	0.00	150,000.00	0.00	1,000,000.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	INTERNET ACCESS CHARGES	22020203	0.00	6,000.00	0.00	10,752,829.15
056900300111	RMK College of Basic & Remedial Studies T/Wada	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	50,000.00	0.00	0.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	SEWERAGE CHARGES	22020206	0.00	75,000.00	0.00	250,000.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	100,000.00	0.00	25,000.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	30,000.00	0.00	11,693,019.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	150,000.00	0.00	1,500,000.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	0.00	300,000.00	0.00	1,350,000.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	UNIFORMS & OTHER CLOTHING	22020309	0.00	15,000.00	0.00	50,000.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	0.00	150,000.00	0.00	50,000.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311	0.00	15,000.00	0.00	1,000,000.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	SANITARY MATERIALS	22020312	0.00	250,000.00	0.00	1,500,000.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	EXAMINATION MATERIALS	22020314	0.00	7,500,000.00	0.00	500,000.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	75,000.00	0.00	500,000.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	75,000.00	0.00	500,000.00

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056900300111	RMK College of Basic & Remedial Studies T/Wada	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	300,000.00	0.00	500,000.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	15,000.00	0.00	2,500,000.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	75,000.00	0.00	500,000.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	LOCAL TRAINING	22020501	0.00	15,000.00	0.00	25,000,000.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	SECURITY SERVICES	22020601	0.00	25,000.00	0.00	2,500,000.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	CLEANING & FUMIGATION SERVICES	22020605	0.00	350,000.00	0.00	1,500,000.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	FINANCIAL CONSULTING	22020701	0.00	0.00	0.00	750,000.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	AUDIT CONSULTANCY	22020709	0.00	100,000.00	0.00	5,000,000.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	ENGINEERING SERVICES	22020704	0.00	0.00	0.00	750,000.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	MOTOR VEHICLE FUEL COST	22020801	0.00	450,000.00	0.00	5,000,000.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	PLANT / GENERATOR FUEL COST	22020803	0.00	250,000.00	0.00	4,500,000.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	BANK CHARGES (OTHER THAN INTEREST)	22020901	0.00	7,500.00	0.00	350,000.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	REFRESHMENT & MEALS	22021001	0.00	150,000.00	0.00	0.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	600,000.00	0.00	0.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	PUBLICITY & ADVERTISEMENTS	22021003	0.00	25,000.00	0.00	0.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	MEDICAL EXPENSES-LOCAL	22021004	0.00	0.00	0.00	0.00
056900300111	RMK College of Basic & Remedial Studies T/Wada		22021006	0.00	0.00	0.00	0.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	WELFARE PACKAGES	22021007	0.00	250,000.00	0.00	0.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	SPORTING ACTIVITIES	22021009	0.00	25,000.00	0.00	25,000,000.00
056900300111	RMK College of Basic & Remedial Studies T/Wada	OTHER MISCELLANEOUS	22021011	0.00	11,693,019.00	0.00	10,000,000.00
056901800111	Kano State Polytechnic	ELECTRICITY CHARGES	22020201	0.00	1,500,000.00	0.00	10,000,000.00

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056901800111	Kano State Polytechnic	TELEPHONE CHARGES	22020202	0.00	1,350,000.00	0.00	25,000,000.00
056901800111	Kano State Polytechnic	INTERNET ACCESS CHARGES	22020203	0.00	50,000.00	0.00	30,000,000.00
056901800111	Kano State Polytechnic	WATER RATES	22020205	0.00	50,000.00	0.00	800,000.00
056901800111	Kano State Polytechnic	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	1,000,000.00	0.00	17,000,000.00
056901800111	Kano State Polytechnic	BOOKS	22020302	0.00	1,500,000.00	0.00	175,000.00
056901800111	Kano State Polytechnic	NEWSPAPERS	22020303	0.00	500,000.00	0.00	8,800,000.00
056901800111	Kano State Polytechnic	MAGAZINES & PERIODICALS	22020304	0.00	500,000.00	0.00	2,000,000.00
056901800111	Kano State Polytechnic	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	500,000.00	0.00	30,033,000.00
056901800111	Kano State Polytechnic	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	0.00	500,000.00	0.00	5,000,000.00
056901800111	Kano State Polytechnic	FIELD & CAMPING MATERIALS SUPPLIES	22020308	0.00	2,500,000.00	0.00	500,000.00
056901800111	Kano State Polytechnic	UNIFORMS & OTHER CLOTHING	22020309	0.00	500,000.00	0.00	1,000,000.00
056901800111	Kano State Polytechnic	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	0.00	25,000,000.00	0.00	5,000,000.00
056901800111	Kano State Polytechnic	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	2,500,000.00	0.00	5,000,000.00
056901800111	Kano State Polytechnic	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	1,500,000.00	0.00	4,000,000.00
056901800111	Kano State Polytechnic	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	750,000.00	0.00	1,000,000.00
056901800111	Kano State Polytechnic	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	5,000,000.00	0.00	7,500,000.00
056901800111	Kano State Polytechnic	LOCAL TRAINING	22020501	0.00	750,000.00	0.00	500,000.00
056901800111	Kano State Polytechnic	MOTOR VEHICLE FUEL COST	22020801	0.00	5,000,000.00	0.00	7,000,000.00
056901800111	Kano State Polytechnic	PLANT / GENERATOR FUEL COST	22020803	0.00	4,500,000.00	0.00	30,000,000.00
056901800111	Kano State Polytechnic	BANK CHARGES (OTHER THAN INTEREST)	22020901	0.00	350,000.00	0.00	7,500,000.00
056901800111	Kano State Polytechnic		22021001	0.00	0.00	0.00	1,000,000.00
056901800111	Kano State Polytechnic		22021002	0.00	0.00	0.00	6,750,000.00
056901800111	Kano State Polytechnic		22021003	0.00	0.00	0.00	16,000,000.00
056901800111	Kano State Polytechnic		22021004	0.00	0.00	0.00	5,000,000.00
056901800111	Kano State Polytechnic		22021006	0.00	0.00	0.00	3,500,000.00
056901800111	Kano State Polytechnic		22021011	0.00	0.00	0.00	1,500,000.00
056902100111	Dangote University of Science & Technology (Wudil)	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	25,000,000.00	0.00	0.00
056902100111	Dangote University of Science & Technology (Wudil)	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	10,000,000.00	0.00	4,500,000.00
056902100111	Dangote University of Science & Technology (Wudil)	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	0.00	10,000,000.00	0.00	30,125,000.00
056902100111	Dangote University of Science & Technology (Wudil)	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	22020104	0.00	25,000,000.00	0.00	5,000,000.00
056902100111	Dangote University of Science & Technology (Wudil)	ELECTRICITY CHARGES	22020201	0.00	30,000,000.00	0.00	13,000,000.00
056902100111	Dangote University of Science & Technology (Wudil)	TELEPHONE CHARGES	22020202	0.00	800,000.00	17,333,333.33	5,000,000.00

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056902100111	Dangote University of Science & Technology (Wudil)	INTERNET ACCESS CHARGES	22020203	0.00	17,000,000.00	0.00	2,250,000.00
056902100111	Dangote University of Science & Technology (Wudil)	SATELLITE BROADCASTING ACCESS CHARGES	22020204	0.00	175,000.00	0.00	5,000,000.00
056902100111	Dangote University of Science & Technology (Wudil)	WATER RATES	22020205	0.00	8,800,000.00	0.00	500,000.00
056902100111	Dangote University of Science & Technology (Wudil)	OTHER UTILITIES	22020209	0.00	2,000,000.00	0.00	89,375,000.00
056902100111	Dangote University of Science & Technology (Wudil)	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	30,033,000.00	0.00	2,250,000.00
056902100111	Dangote University of Science & Technology (Wudil)	BOOKS	22020302	0.00	5,000,000.00	0.00	5,000,000.00
056902100111	Dangote University of Science & Technology (Wudil)	NEWSPAPERS	22020303	0.00	500,000.00	0.00	5,000,000.00
056902100111	Dangote University of Science & Technology (Wudil)	MAGAZINES & PERIODICALS	22020304	0.00	1,000,000.00	0.00	4,000,000.00
056902100111	Dangote University of Science & Technology (Wudil)	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	5,000,000.00	0.00	25,000,000.00
056902100111	Dangote University of Science & Technology (Wudil)	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	5,000,000.00	0.00	9,500,000.00
056902100111	Dangote University of Science & Technology (Wudil)	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	0.00	4,000,000.00	17,333,333.34	30,000,000.00
056902100111	Dangote University of Science & Technology (Wudil)	UNIFORMS & OTHER CLOTHING	22020309	0.00	1,000,000.00	0.00	10,000,000.00
056902100111	Dangote University of Science & Technology (Wudil)	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	0.00	7,500,000.00	0.00	15,000,000.00
056902100111	Dangote University of Science & Technology (Wudil)	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311	0.00	500,000.00	0.00	3,000,000.00
056902100111	Dangote University of Science & Technology (Wudil)	SANITARY MATERIALS	22020312	0.00	7,000,000.00	0.00	10,000,000.00
056902100111	Dangote University of Science & Technology (Wudil)	EXAMINATION MATERIALS	22020314	0.00	30,000,000.00	0.00	7,430,000.00
056902100111	Dangote University of Science & Technology (Wudil)	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	7,500,000.00	0.00	10,000,000.00
056902100111	Dangote University of Science & Technology (Wudil)	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	1,000,000.00	0.00	17,000,000.00
056902100111	Dangote University of Science & Technology (Wudil)	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	6,750,000.00	0.00	69,000,000.00
056902100111	Dangote University of Science & Technology (Wudil)	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	16,000,000.00	0.00	12,500,000.00

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056902100111	Dangote University of Science & Technology (Wudil)	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	5,000,000.00	0.00	500,000.00
056902100111	Dangote University of Science & Technology (Wudil)	OTHER MAINTENANCE SERVICES	22020406	0.00	3,500,000.00	0.00	0.00
056902100111	Dangote University of Science & Technology (Wudil)	MAINTENANCE OF PARKS AND GARDEN	22020416	0.00	1,500,000.00	0.00	0.00
056902100111	Dangote University of Science & Technology (Wudil)		22020410	0.00	0.00	0.00	500,000.00
056902100111	Dangote University of Science & Technology (Wudil)	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	4,500,000.00	0.00	0.00
056902100111	Dangote University of Science & Technology (Wudil)	LOCAL TRAINING	22020501	0.00	30,125,000.00	0.00	500,000.00
056902100111	Dangote University of Science & Technology (Wudil)	INTERNATIONAL TRAINING	22020502	0.00	5,000,000.00	0.00	100,000.00
056902100111	Dangote University of Science & Technology (Wudil)	SECURITY SERVICES	22020601	0.00	13,000,000.00	0.00	30,000.00
056902100111	Dangote University of Science & Technology (Wudil)	CLEANING & FUMIGATION SERVICES	22020605	0.00	5,000,000.00	0.00	0.00
056902100111	Dangote University of Science & Technology (Wudil)	FINANCIAL CONSULTING	22020701	0.00	2,250,000.00	0.00	0.00
056902100111	Dangote University of Science & Technology (Wudil)	INFORMATION TECHNOLOGY CONSULTING	22020702	0.00	5,000,000.00	0.00	100,000.00
056902100111	Dangote University of Science & Technology (Wudil)	LEGAL SERVICES	22020703	0.00	500,000.00	0.00	100,000.00
056902100111	Dangote University of Science & Technology (Wudil)	MEDICAL CONSULTING	22020708	0.00	89,375,000.00	0.00	0.00
056902100111	Dangote University of Science & Technology (Wudil)	AUDIT CONSULTANCY	22020709	0.00	2,250,000.00	0.00	0.00
056902100111	Dangote University of Science & Technology (Wudil)	MOTOR VEHICLE FUEL COST	22020801	0.00	5,000,000.00	0.00	500,000.00
056902100111	Dangote University of Science & Technology (Wudil)	PLANT / GENERATOR FUEL COST	22020803	0.00	5,000,000.00	0.00	500,000.00
056902100111	Dangote University of Science & Technology (Wudil)	BANK CHARGES (OTHER THAN INTEREST)	22020901	0.00	4,000,000.00	0.00	0.00
056902100111	Dangote University of Science & Technology (Wudil)	INSURANCE PREMIUM	22020902	0.00	25,000,000.00	0.00	500,000.00
056902100111	Dangote University of Science & Technology (Wudil)	REFRESHMENT & MEALS	22021001	0.00	9,500,000.00	0.00	200,000.00
056902100111	Dangote University of Science & Technology (Wudil)	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	30,000,000.00	0.00	500,000.00

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056902100111	Dangote University of Science & Technology (Wudil)	PUBLICITY & ADVERTISEMENTS	22021003	0.00	10,000,000.00	0.00	500,000.00
056902100111	Dangote University of Science & Technology (Wudil)	MEDICAL EXPENSES-LOCAL	22021004	0.00	15,000,000.00	0.00	500,000.00
056902100111	Dangote University of Science & Technology (Wudil)	POSTAGES & COURIER SERVICES	22021006	0.00	3,000,000.00	0.00	250,000.00
056902100111	Dangote University of Science & Technology (Wudil)	WELFARE PACKAGES	22021007	0.00	10,000,000.00	0.00	500,000.00
056902100111	Dangote University of Science & Technology (Wudil)	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	0.00	7,430,000.00	0.00	250,000.00
056902100111	Dangote University of Science & Technology (Wudil)	SPORTING ACTIVITIES	22021009	0.00	10,000,000.00	0.00	150,000.00
056902100111	Dangote University of Science & Technology (Wudil)	DIRECT TEACHING & LABORATORY COST	22021010	0.00	17,000,000.00	0.00	250,000.00
056902100111	Dangote University of Science & Technology (Wudil)	OTHER MISCELLANEOUS	22021011	0.00	69,000,000.00	0.00	250,000.00
056902100111	Dangote University of Science & Technology (Wudil)	GRANT TO GOVERNMENT OWNED COMPANIES - CAPITAL	22040106	0.00	12,500,000.00	0.00	150,000.00
056902700111	Informatics Institute	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	500,000.00	0.00	0.00
056902700111	Informatics Institute		22020101	0.00	0.00	0.00	250,000.00
056902700111	Informatics Institute		22020104	0.00	0.00	0.00	0.00
056902700111	Informatics Institute	ELECTRICITY CHARGES	22020201	0.00	500,000.00	0.00	0.00
056902700111	Informatics Institute		22020202	0.00	0.00	0.00	0.00
056902700111	Informatics Institute	INTERNET ACCESS CHARGES	22020203	0.00	500,000.00	0.00	1,900,000.00
056902700111	Informatics Institute	SOFTWARE CHARGES/ LICENSE RENEWAL	22020208	0.00	100,000.00	0.00	14,794,756.76
056902700111	Informatics Institute	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	30,000.00	0.00	16,355,515.48
056902700111	Informatics Institute		22020302	0.00	0.00	0.00	2,902,240.00
056902700111	Informatics Institute		22020303	0.00	0.00	0.00	9,769,984.65
056902700111	Informatics Institute	MAGAZINES & PERIODICALS	22020304	0.00	100,000.00	0.00	31,891,826.22
056902700111	Informatics Institute	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	100,000.00	0.00	497,922.81
056902700111	Informatics Institute		22020307	0.00	0.00	0.00	33,764,545.39
056902700111	Informatics Institute		22020308	0.00	0.00	0.00	8,318,649.62
056902700111	Informatics Institute	UNIFORMS & OTHER CLOTHING	22020309	0.00	500,000.00	0.00	15,018,526.06
056902700111	Informatics Institute	OTHER MATERIALS AND SUPPLY	22020316	0.00	500,000.00	0.00	15,018,526.26
056902700111	Informatics Institute		22020311	0.00	0.00	0.00	2,011,071.36
056902700111	Informatics Institute	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	500,000.00	0.00	2,055,360.00
056902700111	Informatics Institute	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	200,000.00	0.00	2,801,476.87
056902700111	Informatics Institute	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL OTRS	22020403	0.00	500,000.00	0.00	6,415,200.00
056902700111	Informatics Institute	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	500,000.00	0.00	2,886,104.55

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056902700111	Informatics Institute	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	500,000.00	0.00	1,622,238.71
056902700111	Informatics Institute	LOCAL TRAINING	22020501	0.00	250,000.00	0.00	4,473,784.49
056902700111	Informatics Institute	MOTOR VEHICLE FUEL COST	22020801	0.00	500,000.00	0.00	1,327,302.53
056902700111	Informatics Institute	PLANT / GENERATOR FUEL COST	22020803	0.00	250,000.00	0.00	6,596,000.00
056902700111	Informatics Institute	BANK CHARGES (OTHER THAN INTEREST)	22020901	0.00	150,000.00	0.00	2,801,325.16
056902700111	Informatics Institute	REFRESHMENT & MEALS	22021001	0.00	250,000.00	0.00	3,957,600.00
056902700111	Informatics Institute	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	250,000.00	0.00	8,444,601.38
056902700111	Informatics Institute	PUBLICITY & ADVERTISEMENTS	22021003	0.00	150,000.00	0.00	4,446,601.38
056902700111	Informatics Institute		22021019	0.00	0.00	0.00	7,915,200.00
056902700111	Informatics Institute	POSTAGES & COURIER SERVICES	22021006	0.00	250,000.00	0.00	5,379,185.75
056902700111	Informatics Institute		22021007	0.00	0.00	0.00	2,697,952.65
056902700111	Informatics Institute		22021008	0.00	0.00	0.00	5,555,983.62
056902700111	Informatics Institute		22021009	0.00	0.00	0.00	661,908.60
056902700111	Informatics Institute	OTHER MISCELLANEOUS	22021011	0.00	1,900,000.00	0.00	1,796,540.88
056902800111	Yusufu Maitama Sule University	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	14,794,756.76	0.00	317,314.86
056902800111	Yusufu Maitama Sule University	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	16,355,515.48	4,356,226.20	12,978,800.00
056902800111	Yusufu Maitama Sule University	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22020103	0.00	2,902,240.00	768,000.00	1,166,773.04
056902800111	Yusufu Maitama Sule University	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	22020104	0.00	9,769,984.65	16,242,300.00	9,234,400.00
056902800111	Yusufu Maitama Sule University	ELECTRICITY CHARGES	22020201	0.00	31,891,826.22	0.00	726,443.86
056902800111	Yusufu Maitama Sule University	TELEPHONE CHARGES	22020202	0.00	497,922.81	1,283,100.00	12,806,087.47
056902800111	Yusufu Maitama Sule University	INTERNET ACCESS CHARGES	22020203	0.00	33,764,545.39	4,500,000.00	694,202.62
056902800111	Yusufu Maitama Sule University	OTHER UTILITIES	22020209	0.00	8,318,649.62	3,933,555.00	23,446,952.68
056902800111	Yusufu Maitama Sule University	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	15,018,526.06	0.00	3,071,898.35
056902800111	Yusufu Maitama Sule University	BOOKS	22020302	0.00	15,018,526.26	6,390,900.00	2,083,180.77
056902800111	Yusufu Maitama Sule University	NEWSPAPERS	22020303	0.00	2,011,071.36	726,600.00	3,245,642.27
056902800111	Yusufu Maitama Sule University	MAGAZINES & PERIODICALS	22020304	0.00	2,055,360.00	11,708,166.00	1,827,190.94
056902800111	Yusufu Maitama Sule University	FIELD & CAMPING MATERIALS SUPPLIES	22020308	0.00	2,801,476.87	4,971,450.00	242,445.23

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056902800111	Yusufu Maitama Sule University	UNIFORMS & OTHER CLOTHING	22020309	0.00	6,415,200.00	1,837,275.00	1,888,227.69
056902800111	Yusufu Maitama Sule University	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	2,886,104.55	6,303,450.00	24,926.28
056902800111	Yusufu Maitama Sule University	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	1,622,238.71	810,000.00	40,011,239.57
056902800111	Yusufu Maitama Sule University	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	4,473,784.49	5,973,216.00	714,688.50
056902800111	Yusufu Maitama Sule University	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	1,327,302.53	0.00	0.00
056902800111	Yusufu Maitama Sule University	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	6,596,000.00	0.00	0.00
056902800111	Yusufu Maitama Sule University	OTHER MAINTENANCE SERVICES	22020406	0.00	2,801,325.16	4,651,200.00	0.00
056902800111	Yusufu Maitama Sule University	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	3,957,600.00	0.00	1,300,000.00
056902800111	Yusufu Maitama Sule University	LOCAL TRAINING	22020501	0.00	8,444,601.38	0.00	500,000.00
056902800111	Yusufu Maitama Sule University	INTERNATIONAL TRAINING	22020502	0.00	4,446,601.38	899,999.31	375,000.00
056902800111	Yusufu Maitama Sule University	SECURITY SERVICES	22020601	0.00	7,915,200.00	2,965,000.44	0.00
056902800111	Yusufu Maitama Sule University	CLEANING & FUMIGATION SERVICES	22020605	0.00	5,379,185.75	0.00	0.00
056902800111	Yusufu Maitama Sule University	FINANCIAL CONSULTING	22020701	0.00	2,697,952.65	12,386,250.00	350,000.00
056902800111	Yusufu Maitama Sule University	INFORMATION TECHNOLOGY CONSULTING	22020702	0.00	5,555,983.62	36,000.00	100,000.00
056902800111	Yusufu Maitama Sule University	LEGAL SERVICES	22020703	0.00	661,908.60	7,668,900.00	150,000.00
056902800111	Yusufu Maitama Sule University	AUDIT CONSULTANCY	22020709	0.00	1,796,540.88	623,641.02	125,000.00
056902800111	Yusufu Maitama Sule University	OTHER FINANCIAL CONSULTING	22020712	0.00	317,314.86	0.00	500,000.00
056902800111	Yusufu Maitama Sule University	MOTOR VEHICLE FUEL COST	22020801	0.00	12,978,800.00	13,840,050.00	125,000.00
056902800111	Yusufu Maitama Sule University	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	0.00	1,166,773.04	49,588,500.00	125,000.00
056902800111	Yusufu Maitama Sule University	PLANT / GENERATOR FUEL COST	22020803	0.00	9,234,400.00	12,592,884.00	0.00

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056902800111	Yusufu Maitama Sule University	BANK CHARGES (OTHER THAN INTEREST)	22020901	0.00	726,443.86	3,072,150.00	1,000,000.00
056902800111	Yusufu Maitama Sule University	INSURANCE PREMIUM	22020902	0.00	12,806,087.47	282,000.00	250,000.00
056902800111	Yusufu Maitama Sule University	REFRESHMENT & MEALS	22021001	0.00	694,202.62	0.00	0.00
056902800111	Yusufu Maitama Sule University	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	23,446,952.68	10,224,300.00	900,000.00
056902800111	Yusufu Maitama Sule University	PUBLICITY & ADVERTISEMENTS	22021003	0.00	3,071,898.35	300,000.00	0.00
056902800111	Yusufu Maitama Sule University	MEDICAL EXPENSES-LOCAL	22021004	0.00	2,083,180.77	9,427,069.41	0.00
056902800111	Yusufu Maitama Sule University	POSTAGES & COURIER SERVICES	22021006	0.00	3,245,642.27	81,094,402.20	2,250,000.00
056902800111	Yusufu Maitama Sule University	WELFARE PACKAGES	22021007	0.00	1,827,190.94	28,184,220.00	500,000.00
056902800111	Yusufu Maitama Sule University	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	0.00	242,445.23	0.00	500,000.00
056902800111	Yusufu Maitama Sule University	SPORTING ACTIVITIES	22021009	0.00	1,888,227.69	1,903,767.00	525,000.00
056902800111	Yusufu Maitama Sule University	DIRECT TEACHING & LABORATORY COST	22021010	0.00	24,926.28	0.00	600,000.00
056902800111	Yusufu Maitama Sule University	OTHER MISCELLANEOUS	22021011	0.00	40,011,239.57	20,009,203.50	545,000.00
056902900111	Aminu School of Islamic Legal Studies	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	714,688.50	0.00	0.00
056902900111	Aminu School of Islamic Legal Studies		22020102	0.00	0.00	0.00	0.00
056902900111	Aminu School of Islamic Legal Studies		22020103	0.00	0.00	0.00	500,000.00
056902900111	Aminu School of Islamic Legal Studies		22020104	0.00	0.00	0.00	0.00
056902900111	Aminu School of Islamic Legal Studies	ELECTRICITY CHARGES	22020201	0.00	1,300,000.00	0.00	0.00
056902900111	Aminu School of Islamic Legal Studies	TELEPHONE CHARGES	22020202	0.00	500,000.00	0.00	0.00
056902900111	Aminu School of Islamic Legal Studies	INTERNET ACCESS CHARGES	22020203	0.00	375,000.00	0.00	0.00
056902900111	Aminu School of Islamic Legal Studies		22020204	0.00	0.00	0.00	500,000.00

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056902900111	Aminu School of Islamic Legal Studies		22020205	0.00	0.00	0.00	0.00
056902900111	Aminu School of Islamic Legal Studies	OTHER UTILITIES	22020209	0.00	350,000.00	270,500.00	0.00
056902900111	Aminu School of Islamic Legal Studies	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	100,000.00	27,042,724.00	0.00
056902900111	Aminu School of Islamic Legal Studies	BOOKS	22020302	0.00	150,000.00	704,198.48	500,000.00
056902900111	Aminu School of Islamic Legal Studies	NEWSPAPERS	22020303	0.00	125,000.00	0.00	0.00
056902900111	Aminu School of Islamic Legal Studies	MAGAZINES & PERIODICALS	22020304	0.00	500,000.00	22,442,535.00	300,000.00
056902900111	Aminu School of Islamic Legal Studies	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	125,000.00	42,921,470.00	788,174.00
056902900111	Aminu School of Islamic Legal Studies	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	125,000.00	11,163,099.88	900,174.00
056902900111	Aminu School of Islamic Legal Studies		22020307	0.00	0.00		500,000.00
056902900111	Aminu School of Islamic Legal Studies	UNIFORMS & OTHER CLOTHING	22020309	0.00	1,000,000.00	3,996,001.00	700,000.00
056902900111	Aminu School of Islamic Legal Studies	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	0.00	250,000.00	252,485.00	103,666.50
056902900111	Aminu School of Islamic Legal Studies		22020311	0.00	0.00		8,616.50
056902900111	Aminu School of Islamic Legal Studies	SANITARY MATERIALS	22020312	0.00	900,000.00		750,000.00
056902900111	Aminu School of Islamic Legal Studies		22020314	0.00	0.00		399,666.50
056902900111	Aminu School of Islamic Legal Studies		22020316	0.00	0.00		2,000,000.00
056902900111	Aminu School of Islamic Legal Studies	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	2,250,000.00	17,086,000.00	500,000.00
056902900111	Aminu School of Islamic Legal Studies	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	500,000.00	8,741,875.00	1,000,000.00
056902900111	Aminu School of Islamic Legal Studies	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	500,000.00	100,000.00	1,200,000.00
056902900111	Aminu School of Islamic Legal Studies	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	525,000.00	23,484,735.48	650,000.00
056902900111	Aminu School of Islamic Legal Studies	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	600,000.00	78,762,376.25	550,000.00

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056902900111	Aminu School of Islamic Legal Studies	OTHER MAINTENANCE SERVICES	22020406	0.00	545,000.00	0.00	100,000.00
056902900111	Aminu School of Islamic Legal Studies		22020416	0.00	0.00	0.00	100,000.00
056902900111	Aminu School of Islamic Legal Studies		22020417	0.00	0.00	0.00	600,000.00
056902900111	Aminu School of Islamic Legal Studies	LOCAL TRAINING	22020501	0.00	500,000.00	0.00	1,500,000.00
056902900111	Aminu School of Islamic Legal Studies		22020502	0.00	0.00	0.00	100,000.00
056902900111	Aminu School of Islamic Legal Studies		22020601	0.00	0.00	0.00	3,000,000.00
056902900111	Aminu School of Islamic Legal Studies		22020605	0.00	0.00	0.00	50,000.00
056902900111	Aminu School of Islamic Legal Studies		22020701	0.00	0.00	0.00	750,000.00
056902900111	Aminu School of Islamic Legal Studies	INFORMATION TECHNOLOGY CONSULTING	22020702	0.00	500,000.00	0.00	25,000.00
056902900111	Aminu School of Islamic Legal Studies		22020703	0.00	0.00	0.00	750,000.00
056902900111	Aminu School of Islamic Legal Studies		22020708	0.00	0.00	0.00	250,000.00
056902900111	Aminu School of Islamic Legal Studies		22020709	0.00	0.00	0.00	250,000.00
056902900111	Aminu School of Islamic Legal Studies	MOTOR VEHICLE FUEL COST	22020801	0.00	500,000.00	0.00	300,000.00
056902900111	Aminu School of Islamic Legal Studies		22020802	0.00	0.00	0.00	200,000.00
056902900111	Aminu School of Islamic Legal Studies	PLANT / GENERATOR FUEL COST	22020803	0.00	300,000.00	0.00	1,000,000.00
056902900111	Aminu School of Islamic Legal Studies	REFRESHMENT & MEALS	22021001	0.00	788,174.00	0.00	500,000.00
056902900111	Aminu School of Islamic Legal Studies	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	900,174.00	0.00	1,000,000.00
056902900111	Aminu School of Islamic Legal Studies	PUBLICITY & ADVERTISEMENTS	22021003	0.00	500,000.00	0.00	100,000.00
056902900111	Aminu School of Islamic Legal Studies	POSTAGES & COURIER SERVICES	22021006	0.00	700,000.00	0.00	125,000.00
056902900111	Aminu School of Islamic Legal Studies	WELFARE PACKAGES	22021007	0.00	103,666.50	0.00	25,000.00

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056902900111	Aminu School of Islamic Legal Studies	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	0.00	8,616.50	0.00	100,000.00
056902900111	Aminu School of Islamic Legal Studies	SPORTING ACTIVITIES	22021009	0.00	750,000.00	0.00	100,000.00
056902900111	Aminu School of Islamic Legal Studies	OTHER MISCELLANEOUS	22021011	0.00	399,666.50	0.00	50,000.00
056903000111	Audu Bako College of Agriculture Danbatta	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	2,000,000.00	0.00	500,000.00
056903000111	Audu Bako College of Agriculture Danbatta	TELEPHONE CHARGES	22020202	0.00	500,000.00	0.00	100,000.00
056903000111	Audu Bako College of Agriculture Danbatta	ELECTRICITY CHARGES	22020201	0.00	1,000,000.00	0.00	3,000,000.00
056903000111	Audu Bako College of Agriculture Danbatta	INTERNET ACCESS CHARGES	22020203	0.00	1,200,000.00	0.00	2,292,250.00
056903000111	Audu Bako College of Agriculture Danbatta	WATER RATES	22020205	0.00	650,000.00	0.00	3,114,500.00
056903000111	Audu Bako College of Agriculture Danbatta	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	550,000.00	0.00	1,250,000.00
056903000111	Audu Bako College of Agriculture Danbatta	BOOKS	22020302	0.00	100,000.00	0.00	0.00
056903000111	Audu Bako College of Agriculture Danbatta	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	100,000.00	0.00	0.00
056903000111	Audu Bako College of Agriculture Danbatta	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	600,000.00	0.00	1,750,000.00
056903000111	Audu Bako College of Agriculture Danbatta	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	0.00	1,500,000.00	0.00	1,000,000.00
056903000111	Audu Bako College of Agriculture Danbatta	UNIFORMS & OTHER CLOTHING	22020309	0.00	100,000.00	0.00	249,275.00
056903000111	Audu Bako College of Agriculture Danbatta	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	0.00	3,000,000.00	0.00	0.00
056903000111	Audu Bako College of Agriculture Danbatta	OTHER MATERIALS AND SUPPLY	22020316	0.00	50,000.00	0.00	750,000.00
056903000111	Audu Bako College of Agriculture Danbatta	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	750,000.00	0.00	2,500,000.00
056903000111	Audu Bako College of Agriculture Danbatta	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	25,000.00	0.00	600,000.00
056903000111	Audu Bako College of Agriculture Danbatta	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	750,000.00	0.00	500,000.00
056903000111	Audu Bako College of Agriculture Danbatta	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	250,000.00	0.00	3,000,000.00

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056903000111	Audu Bako College of Agriculture Danbatta	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	250,000.00	0.00	1,250,000.00
056903000111	Audu Bako College of Agriculture Danbatta	OTHER MAINTENANCE SERVICES	22020406	0.00	300,000.00	0.00	850,000.00
056903000111	Audu Bako College of Agriculture Danbatta	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	200,000.00	0.00	2,725,000.00
056903000111	Audu Bako College of Agriculture Danbatta	LOCAL TRAINING	22020501	0.00	1,000,000.00	0.00	2,500,000.00
056903000111	Audu Bako College of Agriculture Danbatta	MOTOR VEHICLE FUEL COST	22020801	0.00	500,000.00	0.00	467,250.00
056903000111	Audu Bako College of Agriculture Danbatta	PLANT / GENERATOR FUEL COST	22020803	0.00	1,000,000.00	0.00	1,744,000.00
056903000111	Audu Bako College of Agriculture Danbatta	REFRESHMENT & MEALS	22021001	0.00	100,000.00	0.00	862,500.00
056903000111	Audu Bako College of Agriculture Danbatta	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	125,000.00	0.00	750,000.00
056903000111	Audu Bako College of Agriculture Danbatta	PUBLICITY & ADVERTISEMENTS	22021003	0.00	25,000.00	0.00	1,175,000.00
056903000111	Audu Bako College of Agriculture Danbatta	MEDICAL EXPENSES-LOCAL	22021004	0.00	100,000.00	0.00	11,725,000.00
056903000111	Audu Bako College of Agriculture Danbatta	POSTAGES & COURIER SERVICES	22021006	0.00	100,000.00	0.00	500,000.00
056903000111	Audu Bako College of Agriculture Danbatta	WELFARE PACKAGES	22021007	0.00	50,000.00	0.00	1,500,000.00
056903000111	Audu Bako College of Agriculture Danbatta	SUBSCRIPTION TO PROFESSIONAL BODIES	22021008	0.00	500,000.00	0.00	120,000.00
056903000111	Audu Bako College of Agriculture Danbatta	SPORTING ACTIVITIES	22021009	0.00	100,000.00	0.00	300,000.00
056903000111	Audu Bako College of Agriculture Danbatta	OTHER MISCELLANEOUS	22021011	0.00	3,000,000.00	0.00	200,000.00
056903100111	Sa'adatu Rimi University Kano	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	2,292,250.00	0.00	200,000.00
056903100111	Sa'adatu Rimi University Kano	ELECTRICITY CHARGES	22020201	0.00	3,114,500.00	0.00	5,000,000.00
056903100111	Sa'adatu Rimi University Kano	TELEPHONE CHARGES	22020202	0.00	1,250,000.00	0.00	1,500,000.00
056903100111	Sa'adatu Rimi University Kano		22020203	0.00	0.00	0.00	200,000.00
056903100111	Sa'adatu Rimi University Kano		22020205	0.00	0.00	0.00	200,000.00
056903100111	Sa'adatu Rimi University Kano	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	1,750,000.00	0.00	400,000.00
056903100111	Sa'adatu Rimi University Kano	MAGAZINES & PERIODICALS	22020304	0.00	1,000,000.00	0.00	1,500,000.00
056903100111	Sa'adatu Rimi University Kano	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	249,275.00	0.00	200,000.00
056903100111	Sa'adatu Rimi University Kano		22020307	0.00	0.00	0.00	300,000.00
056903100111	Sa'adatu Rimi University Kano	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	0.00	750,000.00	0.00	1,000,000.00

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056903100111	Sa'adatu Rimi University Kano	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	2,500,000.00	0.00	2,000,000.00
056903100111	Sa'adatu Rimi University Kano	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	600,000.00	0.00	1,500,000.00
056903100111	Sa'adatu Rimi University Kano	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	500,000.00	0.00	5,000,000.00
056903100111	Sa'adatu Rimi University Kano	MAINTENANCE OF OTHER INFRASTRUCTURE	22020417	0.00	3,000,000.00	0.00	2,000,000.00
056903100111	Sa'adatu Rimi University Kano	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	0.00	1,250,000.00	0.00	500,000.00
056903100111	Sa'adatu Rimi University Kano	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	850,000.00	0.00	1,500,000.00
056903100111	Sa'adatu Rimi University Kano	OTHER MAINTENANCE SERVICES	22020406	0.00	2,725,000.00	0.00	500,000.00
056903100111	Sa'adatu Rimi University Kano	LOCAL TRAINING	22020501	0.00	2,500,000.00	0.00	500,000.00
056903100111	Sa'adatu Rimi University Kano	MOTOR VEHICLE FUEL COST	22020801	0.00	467,250.00	97,041,500.00	1,500,000.00
056903100111	Sa'adatu Rimi University Kano	PLANT / GENERATOR FUEL COST	22020803	0.00	1,744,000.00	0.00	120,000.00
056903100111	Sa'adatu Rimi University Kano	BANK CHARGES (OTHER THAN INTEREST)	22020901	0.00	862,500.00	0.00	500,000.00
056903100111	Sa'adatu Rimi University Kano	REFRESHMENT & MEALS	22021001	0.00	750,000.00	0.00	300,000.00
056903100111	Sa'adatu Rimi University Kano	SPORTING ACTIVITIES	22021009	0.00	1,175,000.00	0.00	200,000.00
056903100111	Sa'adatu Rimi University Kano	OTHER MISCELLANEOUS	22021011	0.00	11,725,000.00	0.00	200,000.00
056903200107	Kano State Hospitality and Tourism Academy Daula Hotel	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102		0.00	0.00	150,000.00
056903200107	Kano State Hospitality and Tourism Academy Daula Hotel	ELECTRICITY CHARGES	22020201		0.00	0.00	1,500,000.00
056903200107	Kano State Hospitality and Tourism Academy Daula Hotel	INTERNET ACCESS CHARGES	22020203		0.00	0.00	200,000.00
056903200107	Kano State Hospitality and Tourism Academy Daula Hotel	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301		0.00	0.00	200,000.00
056903200107	Kano State Hospitality and Tourism Academy Daula Hotel	PRINTING OF NON SECURITY DOCUMENTS	22020305		0.00	0.00	400,000.00
056903200107	Kano State Hospitality and Tourism Academy Daula Hotel	PRINTING OF SECURITY DOCUMENTS	22020306		0.00	0.00	500,000.00
056903200107	Kano State Hospitality and Tourism Academy Daula Hotel	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311		0.00	0.00	1,500,000.00
056903200107	Kano State Hospitality and Tourism Academy Daula Hotel	TEACHING AIDS / INSTRUCTION MATERIALS	22020310		0.00	0.00	200,000.00
056903200107	Kano State Hospitality and Tourism Academy Daula Hotel	SANITARY MATERIALS	22020312		0.00	0.00	300,000.00
056903200107	Kano State Hospitality and Tourism Academy Daula Hotel	OTHER MATERIALS AND SUPPLY	22020316		0.00	0.00	1,000,000.00
056903200107	Kano State Hospitality and Tourism Academy Daula Hotel	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401		0.00	0.00	2,000,000.00
056903200107	Kano State Hospitality and Tourism Academy Daula Hotel	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403		0.00	0.00	1,000,000.00

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056903200107	Kano State Hospitality and Tourism Academy Daula Hotel	MAINTENANCE OF PLANTS/GENERATORS	22020405		0.00	0.00	1,500,000.00
056903200107	Kano State Hospitality and Tourism Academy Daula Hotel	OTHER MAINTENANCE SERVICES	22020406		0.00	0.00	500,000.00
056903200107	Kano State Hospitality and Tourism Academy Daula Hotel	SECURITY SERVICES	22020601		0.00	0.00	500,000.00
056903200107	Kano State Hospitality and Tourism Academy Daula Hotel	CLEANING & FUMIGATION SERVICES	22020605		0.00	0.00	1,500,000.00
056903200107	Kano State Hospitality and Tourism Academy Daula Hotel	MOTOR VEHICLE FUEL COST	22020801		0.00	0.00	500,000.00
056903200107	Kano State Hospitality and Tourism Academy Daula Hotel	PLANT / GENERATOR FUEL COST	22020803		0.00	0.00	500,000.00
056903200107	Kano State Hospitality and Tourism Academy Daula Hotel	COOKING GAS/FUEL COST	22020806		0.00	0.00	1,500,000.00
056903200107	Kano State Hospitality and Tourism Academy Daula Hotel	REFRESHMENT & MEALS	22021001		0.00	0.00	120,000.00
056903200107	Kano State Hospitality and Tourism Academy Daula Hotel	HONORARIUM & SITTING ALLOWANCE	22021002		0.00	0.00	300,000.00
056903200107	Kano State Hospitality and Tourism Academy Daula Hotel	PUBLICITY & ADVERTISEMENTS	22021003		0.00	0.00	200,000.00
056903400107	Kano Fisheries Academy Bagauda Bebeji	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	0.00	0.00	200,000.00
056903400107	Kano Fisheries Academy Bagauda Bebeji	ELECTRICITY CHARGES	22020201	0.00	0.00	0.00	1,500,000.00
056903400107	Kano Fisheries Academy Bagauda Bebeji	INTERNET ACCESS CHARGES	22020203	0.00	0.00	0.00	200,000.00
056903400107	Kano Fisheries Academy Bagauda Bebeji	OTHER UTILITIES	22020209	0.00	0.00	0.00	200,000.00
056903400107	Kano Fisheries Academy Bagauda Bebeji	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	0.00	0.00	400,000.00
056903400107	Kano Fisheries Academy Bagauda Bebeji	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	0.00	0.00	500,000.00
056903400107	Kano Fisheries Academy Bagauda Bebeji	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	0.00	0.00	1,500,000.00
056903400107	Kano Fisheries Academy Bagauda Bebeji	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	0.00	0.00	0.00	600,000.00
056903400107	Kano Fisheries Academy Bagauda Bebeji	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	0.00	0.00	0.00	300,000.00
056903400107	Kano Fisheries Academy Bagauda Bebeji	SANITARY MATERIALS	22020312	0.00	0.00	0.00	1,000,000.00

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056903400107	Kano Fisheries Academy Bagauda Bebeji	OTHER MATERIALS AND SUPPLY	22020316	0.00	0.00	0.00	2,000,000.00
056903400107	Kano Fisheries Academy Bagauda Bebeji	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	0.00	0.00	1,500,000.00
056903400107	Kano Fisheries Academy Bagauda Bebeji	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	0.00	0.00	5,000,000.00
056903400107	Kano Fisheries Academy Bagauda Bebeji	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	0.00	0.00	500,000.00
056903400107	Kano Fisheries Academy Bagauda Bebeji	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	0.00	0.00	1,500,000.00
056903400107	Kano Fisheries Academy Bagauda Bebeji	OTHER MAINTENANCE SERVICES	22020406	0.00	0.00	0.00	500,000.00
056903400107	Kano Fisheries Academy Bagauda Bebeji	SECURITY SERVICES	22020601	0.00	0.00	0.00	500,000.00
056903400107	Kano Fisheries Academy Bagauda Bebeji	CLEANING & FUMIGATION SERVICES	22020605	0.00	0.00	0.00	1,500,000.00
056903400107	Kano Fisheries Academy Bagauda Bebeji	AGRICULTURAL CONSULTING	22020707	0.00	0.00	0.00	120,000.00
056903400107	Kano Fisheries Academy Bagauda Bebeji	MOTOR VEHICLE FUEL COST	22020801	0.00	0.00	0.00	500,000.00
056903400107	Kano Fisheries Academy Bagauda Bebeji	PLANT / GENERATOR FUEL COST	22020803	0.00	0.00	0.00	300,000.00
056903400107	Kano Fisheries Academy Bagauda Bebeji	REFRESHMENT & MEALS	22021001	0.00	0.00	0.00	200,000.00
056903400107	Kano Fisheries Academy Bagauda Bebeji	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	0.00	0.00	200,000.00
056903400107	Kano Fisheries Academy Bagauda Bebeji	PUBLICITY & ADVERTISEMENTS	22021003	0.00	0.00	0.00	150,000.00
056903600107	Kano State Farm Mechanization Academy Kadawa Garun Mallam	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	0.00	0.00	3,000,000.00
056903600107	Kano State Farm Mechanization Academy Kadawa Garun Mallam	ELECTRICITY CHARGES	22020201	0.00	0.00	0.00	200,000.00
056903600107	Kano State Farm Mechanization Academy Kadawa Garun Mallam	INTERNET ACCESS CHARGES	22020203	0.00	0.00	0.00	200,000.00
056903600107	Kano State Farm Mechanization Academy Kadawa Garun Mallam	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	0.00	0.00	400,000.00

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056903600107	Kano State Farm Mechanization Academy Kadawa Garun Mallam	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	0.00	0.00	500,000.00
056903600107	Kano State Farm Mechanization Academy Kadawa Garun Mallam	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	0.00	0.00	1,500,000.00
056903600107	Kano State Farm Mechanization Academy Kadawa Garun Mallam	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	0.00	0.00	0.00	6,000.00
056903600107	Kano State Farm Mechanization Academy Kadawa Garun Mallam	SANITARY MATERIALS	22020312	0.00	0.00	0.00	300,000.00
056903600107	Kano State Farm Mechanization Academy Kadawa Garun Mallam	OTHER MATERIALS AND SUPPLY	22020316	0.00	0.00	0.00	1,000,000.00
056903600107	Kano State Farm Mechanization Academy Kadawa Garun Mallam	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	0.00	0.00	2,000,000.00
056903600107	Kano State Farm Mechanization Academy Kadawa Garun Mallam	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	0.00	0.00	1,500,000.00
056903600107	Kano State Farm Mechanization Academy Kadawa Garun Mallam	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	0.00	0.00	500,000.00
056903600107	Kano State Farm Mechanization Academy Kadawa Garun Mallam	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	0.00	0.00	2,000,000.00
056903600107	Kano State Farm Mechanization Academy Kadawa Garun Mallam	OTHER MAINTENANCE SERVICES	22020406	0.00	0.00	0.00	5,000,000.00
056903600107	Kano State Farm Mechanization Academy Kadawa Garun Mallam	SECURITY SERVICES	22020601	0.00	0.00	0.00	500,000.00
056903600107	Kano State Farm Mechanization Academy Kadawa Garun Mallam	CLEANING & FUMIGATION SERVICES	22020605	0.00	0.00	0.00	1,000,000.00
056903600107	Kano State Farm Mechanization Academy Kadawa Garun Mallam	MOTOR VEHICLE FUEL COST	22020801	0.00	0.00	0.00	500,000.00

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056903600107	Kano State Farm Mechanization Academy Kadawa Garun Mallam	PLANT / GENERATOR FUEL COST	22020803	0.00	0.00	0.00	500,000.00
056903600107	Kano State Farm Mechanization Academy Kadawa Garun Mallam	REFRESHMENT & MEALS	22021001	0.00	0.00	0.00	1,500,000.00
056903600107	Kano State Farm Mechanization Academy Kadawa Garun Mallam	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	0.00	0.00	120,000.00
056903600107	Kano State Farm Mechanization Academy Kadawa Garun Mallam	PUBLICITY & ADVERTISEMENTS	22021003	0.00	0.00	0.00	300,000.00
056903700107	Kano State Corporate Security Training Academy Gabasawa	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	0.00	0.00	300,000.00
056903700107	Kano State Corporate Security Training Academy Gabasawa	ELECTRICITY CHARGES	22020201	0.00	0.00	0.00	1,620,000.00
056903700107	Kano State Corporate Security Training Academy Gabasawa	INTERNET ACCESS CHARGES	22020203	0.00	0.00	0.00	900,000.00
056903700107	Kano State Corporate Security Training Academy Gabasawa	OTHER UTILITIES	22020209	0.00	0.00	0.00	2,730,000.00
056903700107	Kano State Corporate Security Training Academy Gabasawa	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	0.00	0.00	450,000.00
056903700107	Kano State Corporate Security Training Academy Gabasawa	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	0.00	0.00	250,000.00
056903700107	Kano State Corporate Security Training Academy Gabasawa	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	0.00	0.00	400,000.00
056903700107	Kano State Corporate Security Training Academy Gabasawa	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	0.00	0.00	0.00	500,000.00
056903700107	Kano State Corporate Security Training Academy Gabasawa	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	0.00	0.00	0.00	600,000.00
056903700107	Kano State Corporate Security Training Academy Gabasawa	SANITARY MATERIALS	22020312	0.00	0.00	0.00	1,500,000.00
056903700107	Kano State Corporate Security Training Academy Gabasawa	OTHER MATERIALS AND SUPPLY	22020316	0.00	0.00	0.00	3,720,000.00
056903700107	Kano State Corporate Security Training Academy Gabasawa	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	0.00	0.00	1,000,000.00
056903700107	Kano State Corporate Security Training Academy Gabasawa	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	0.00	0.00	223,000.00
056903700107	Kano State Corporate Security Training Academy Gabasawa	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	0.00	0.00	500,000.00

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056903700107	Kano State Corporate Security Training Academy Gabasawa	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	0.00	0.00	5,000,000.00
056903700107	Kano State Corporate Security Training Academy Gabasawa	OTHER MAINTENANCE SERVICES	22020406	0.00	0.00	0.00	120,000.00
056903700107	Kano State Corporate Security Training Academy Gabasawa	SECURITY SERVICES	22020601	0.00	0.00	0.00	500,000.00
056903700107	Kano State Corporate Security Training Academy Gabasawa	CLEANING & FUMIGATION SERVICES	22020605	0.00	0.00	0.00	300,000.00
056903700107	Kano State Corporate Security Training Academy Gabasawa	MOTOR VEHICLE FUEL COST	22020801	0.00	0.00	0.00	200,000.00
056903700107	Kano State Corporate Security Training Academy Gabasawa	PLANT / GENERATOR FUEL COST	22020803	0.00	0.00	0.00	200,000.00
056903700107	Kano State Corporate Security Training Academy Gabasawa	REFRESHMENT & MEALS	22021001	0.00	0.00	0.00	500,000.00
056903700107	Kano State Corporate Security Training Academy Gabasawa	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	0.00	0.00	500,000.00
056903700107	Kano State Corporate Security Training Academy Gabasawa	PUBLICITY & ADVERTISEMENTS	22021003	0.00	0.00	0.00	1,500,000.00
056903700107	Kano State Corporate Security Training Academy Gabasawa	SUPERVISION AND MANAGEMENT	22020711	0.00	0.00	0.00	200,000.00
056903900107	Kano Film Academy	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101		0.00	0.00	200,000.00
056903900107	Kano Film Academy	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102		0.00	0.00	400,000.00
056903900107	Kano Film Academy	TELEPHONE CHARGES	22020202		0.00	0.00	500,000.00
056903900107	Kano Film Academy	INTERNET ACCESS CHARGES	22020203		0.00	0.00	1,500,000.00
056903900107	Kano Film Academy	WATER RATES	22020205		0.00	0.00	600,000.00
056903900107	Kano Film Academy	TEACHING AIDS / INSTRUCTION MATERIALS	22020310		0.00	0.00	300,000.00
056903900107	Kano Film Academy	PRINTING OF SECURITY DOCUMENTS	22020306		0.00	0.00	1,000,000.00
056903900107	Kano Film Academy	SECURITY SERVICES	22020601		0.00	0.00	2,000,000.00
056903900107	Kano Film Academy	TEACHING AIDS / INSTRUCTION MATERIALS	22020310		0.00	0.00	1,500,000.00
056903900107	Kano Film Academy	CLEANING & FUMIGATION SERVICES	22020605		0.00	0.00	9,000,000.00
056903900107	Kano Film Academy	MEDICAL EXPENSES-LOCAL	22021004		0.00	0.00	500,000.00
056903900107	Kano Film Academy	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401		0.00	0.00	1,500,000.00
056903900107	Kano Film Academy	MAINTENANCE OF OFFICE FURNITURE	22020402		0.00	0.00	500,000.00
056903900107	Kano Film Academy	MAINTENANCE OF PLANTS/GENERATORS	22020405		0.00	0.00	9,000,000.00
056903900107	Kano Film Academy	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403		0.00	0.00	500,000.00
056903900107	Kano Film Academy	MOTOR VEHICLE FUEL COST	22020801		0.00	0.00	500,000.00
056903900107	Kano Film Academy	PLANT / GENERATOR FUEL COST	22020803		0.00	0.00	1,500,000.00
056903900107	Kano Film Academy	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802		0.00	0.00	120,000.00
056904000107	Kano Sport Academy Karfi	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	0.00	0.00	300,000.00

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056904000107	Kano Sport Academy Karfi	ELECTRICITY CHARGES	22020201	0.00	0.00	0.00	300,000.00
056904000107	Kano Sport Academy Karfi	INTERNET ACCESS CHARGES	22020203	0.00	0.00	0.00	200,000.00
056904000107	Kano Sport Academy Karfi	OTHER UTILITIES	22020209	0.00	0.00	0.00	900,000.00
056904000107	Kano Sport Academy Karfi	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	0.00	0.00	1,500,000.00
056904000107	Kano Sport Academy Karfi	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	0.00	0.00	2,000,000.00
056904000107	Kano Sport Academy Karfi	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	0.00	0.00	250,000.00
056904000107	Kano Sport Academy Karfi	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	0.00	0.00	0.00	400,000.00
056904000107	Kano Sport Academy Karfi	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311	0.00	0.00	0.00	500,000.00
056904000107	Kano Sport Academy Karfi	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	0.00	0.00	0.00	600,000.00
056904000107	Kano Sport Academy Karfi	SANITARY MATERIALS	22020312	0.00	0.00	0.00	1,500,000.00
056904000107	Kano Sport Academy Karfi	OTHER MATERIALS AND SUPPLY	22020316	0.00	0.00	0.00	1,500,000.00
056904000107	Kano Sport Academy Karfi	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	0.00	0.00	5,000,000.00
056904000107	Kano Sport Academy Karfi	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	0.00	0.00	500,000.00
056904000107	Kano Sport Academy Karfi	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	0.00	0.00	5,000,000.00
056904000107	Kano Sport Academy Karfi	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	0.00	0.00	120,000.00
056904000107	Kano Sport Academy Karfi	OTHER MAINTENANCE SERVICES	22020406	0.00	0.00	0.00	500,000.00
056904000107	Kano Sport Academy Karfi	SECURITY SERVICES	22020601	0.00	0.00	0.00	300,000.00
056904000107	Kano Sport Academy Karfi	CLEANING & FUMIGATION SERVICES	22020605	0.00	0.00	0.00	200,000.00
056904000107	Kano Sport Academy Karfi	MOTOR VEHICLE FUEL COST	22020801	0.00	0.00	0.00	200,000.00
056904000107	Kano Sport Academy Karfi	PLANT / GENERATOR FUEL COST	22020803	0.00	0.00	0.00	500,000.00
056904000107	Kano Sport Academy Karfi	REFRESHMENT & MEALS	22021001	0.00	0.00	0.00	500,000.00
056904000107	Kano Sport Academy Karfi	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	0.00	0.00	1,500,000.00
056904000107	Kano Sport Academy Karfi	PUBLICITY & ADVERTISEMENTS	22021003	0.00	0.00	0.00	200,000.00
056904000107	Kano Sport Academy Karfi	OTHER MISCELLANEOUS	22021011	0.00	0.00	0.00	200,000.00
056904100107	Kano State Driving Academy	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	0.00	0.00	400,000.00
056904100107	Kano State Driving Academy	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	0.00	0.00	500,000.00
056904100107	Kano State Driving Academy	TELEPHONE CHARGES	22020202	0.00	0.00	0.00	1,500,000.00
056904100107	Kano State Driving Academy	INTERNET ACCESS CHARGES	22020203	0.00	0.00	0.00	600,000.00
056904100107	Kano State Driving Academy	WATER RATES	22020205	0.00	0.00	0.00	300,000.00
056904100107	Kano State Driving Academy	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	0.00	0.00	0.00	1,000,000.00
056904100107	Kano State Driving Academy	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	0.00	0.00	2,000,000.00
056904100107	Kano State Driving Academy	SECURITY SERVICES	22020601	0.00	0.00	0.00	1,000,000.00
056904100107	Kano State Driving Academy	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	0.00	0.00	0.00	1,500,000.00
056904100107	Kano State Driving Academy	CLEANING & FUMIGATION SERVICES	22020605	0.00	0.00	0.00	5,000,000.00
056904100107	Kano State Driving Academy	MEDICAL EXPENSES-LOCAL	22021004	0.00	0.00	0.00	500,000.00
056904100107	Kano State Driving Academy	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	0.00	0.00	1,500,000.00
056904100107	Kano State Driving Academy	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	0.00	0.00	500,000.00

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056904100107	Kano State Driving Academy	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	0.00	0.00	1,000,000.00
056904100107	Kano State Driving Academy	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	0.00	0.00	500,000.00
056904100107	Kano State Driving Academy	MOTOR VEHICLE FUEL COST	22020801	0.00	0.00	0.00	500,000.00
056904100107	Kano State Driving Academy	PLANT / GENERATOR FUEL COST	22020803	0.00	0.00	0.00	1,500,000.00
056904500107	Kano State Livestock Academy Bagauda	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	0.00	0.00	120,000.00
056904500107	Kano State Livestock Academy Bagauda	ELECTRICITY CHARGES	22020201	0.00	0.00	0.00	300,000.00
056904500107	Kano State Livestock Academy Bagauda	INTERNET ACCESS CHARGES	22020203	0.00	0.00	0.00	300,000.00
056904500107	Kano State Livestock Academy Bagauda	OTHER UTILITIES	22020209	0.00	0.00	0.00	200,000.00
056904500107	Kano State Livestock Academy Bagauda	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	0.00	0.00	0.00	900,000.00
056904500107	Kano State Livestock Academy Bagauda	PRINTING OF NON SECURITY DOCUMENTS	22020305	0.00	0.00	0.00	1,500,000.00
056904500107	Kano State Livestock Academy Bagauda	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	0.00	0.00	2,000,000.00
056904500107	Kano State Livestock Academy Bagauda	DRUGS/LABORATORY/MEDICAL SUPPLIES	22020307	0.00	0.00	0.00	250,000.00
056904500107	Kano State Livestock Academy Bagauda	FOOD STUFF / CATERING MATERIALS SUPPLIES	22020311	0.00	0.00	0.00	400,000.00
056904500107	Kano State Livestock Academy Bagauda	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	0.00	0.00	0.00	500,000.00
056904500107	Kano State Livestock Academy Bagauda	SANITARY MATERIALS	22020312	0.00	0.00	0.00	600,000.00
056904500107	Kano State Livestock Academy Bagauda	OTHER MATERIALS AND SUPPLY	22020316	0.00	0.00	0.00	1,500,000.00
056904500107	Kano State Livestock Academy Bagauda	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	0.00	0.00	1,500,000.00
056904500107	Kano State Livestock Academy Bagauda	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	0.00	0.00	5,000,000.00
056904500107	Kano State Livestock Academy Bagauda	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	0.00	0.00	1,000,000.00
056904500107	Kano State Livestock Academy Bagauda	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	0.00	0.00	5,500,000.00
056904500107	Kano State Livestock Academy Bagauda	OTHER MAINTENANCE SERVICES	22020406	0.00	0.00	0.00	2,000,000.00
056904500107	Kano State Livestock Academy Bagauda	SECURITY SERVICES	22020601	0.00	0.00	0.00	500,000.00

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056904500107	Kano State Livestock Academy Bagauda	CLEANING & FUMIGATION SERVICES	22020605	0.00	0.00	0.00	2,500,000.00
056904500107	Kano State Livestock Academy Bagauda	AGRICULTURAL CONSULTING	22020707	0.00	0.00	0.00	5,000,000.00
056904500107	Kano State Livestock Academy Bagauda	MOTOR VEHICLE FUEL COST	22020801	0.00	0.00	0.00	1,000,000.00
056904500107	Kano State Livestock Academy Bagauda	PLANT / GENERATOR FUEL COST	22020803	0.00	0.00	0.00	100,000.00
056904500107	Kano State Livestock Academy Bagauda	REFRESHMENT & MEALS	22021001	0.00	0.00	0.00	2,000,000.00
056904500107	Kano State Livestock Academy Bagauda	HONORARIUM & SITTING ALLOWANCE	22021002	0.00	0.00	0.00	5,000,000.00
056904500107	Kano State Livestock Academy Bagauda	PUBLICITY & ADVERTISEMENTS	22021003	0.00	0.00	0.00	50,000.00
056904500107	Kano State Livestock Academy Bagauda	OTHER MISCELLANEOUS	22021011	0.00	0.00	0.00	1,470,000.00
056904600107	Kano State Development Journalism Academy Tarauni	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	0.00	0.00	0.00	7,000,000.00
056904600107	Kano State Development Journalism Academy Tarauni	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	0.00	0.00	0.00	100,000.00
056904600107	Kano State Development Journalism Academy Tarauni	TELEPHONE CHARGES	22020202	0.00	0.00	0.00	1,000,000.00
056904600107	Kano State Development Journalism Academy Tarauni	INTERNET ACCESS CHARGES	22020203	0.00	0.00	0.00	1,000,000.00
056904600107	Kano State Development Journalism Academy Tarauni	WATER RATES	22020205	0.00	0.00	0.00	250,000.00
056904600107	Kano State Development Journalism Academy Tarauni	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	0.00	0.00	0.00	2,000,000.00
056904600107	Kano State Development Journalism Academy Tarauni	PRINTING OF SECURITY DOCUMENTS	22020306	0.00	0.00	0.00	1,000,000.00
056904600107	Kano State Development Journalism Academy Tarauni	SECURITY SERVICES	22020601	0.00	0.00	0.00	100,000.00
056904600107	Kano State Development Journalism Academy Tarauni	TEACHING AIDS / INSTRUCTION MATERIALS	22020310	0.00	0.00	0.00	1,000,000.00
056904600107	Kano State Development Journalism Academy Tarauni	CLEANING & FUMIGATION SERVICES	22020605	0.00	0.00	0.00	1,000,000.00
056904600107	Kano State Development Journalism Academy Tarauni	MEDICAL EXPENSES-LOCAL	22021004	0.00	0.00	0.00	500,000.00
056904600107	Kano State Development Journalism Academy Tarauni	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	0.00	0.00	0.00	1,500,000.00

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056904600107	Kano State Development Journalism Academy Tarauni	MAINTENANCE OF OFFICE FURNITURE	22020402	0.00	0.00	0.00	250,000.00
056904600107	Kano State Development Journalism Academy Tarauni	MAINTENANCE OF PLANTS/GENERATORS	22020405	0.00	0.00	0.00	1,000,000.00
056904600107	Kano State Development Journalism Academy Tarauni	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	0.00	0.00	0.00	1,000,000.00
056904600107	Kano State Development Journalism Academy Tarauni	MOTOR VEHICLE FUEL COST	22020801	0.00	0.00	0.00	1,000,000.00
056904600107	Kano State Development Journalism Academy Tarauni	PLANT / GENERATOR FUEL COST	22020803	0.00	0.00	0.00	1,000,000.00
056904800104	Kano State Scholarship Board	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	1,000,000.00	1,000,000.00	0.00	2,100,000.00
056904800104	Kano State Scholarship Board	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	5,500,000.00	5,500,000.00	0.00	380,000.00
056904800104	Kano State Scholarship Board	ELECTRICITY CHARGES	22020201	1,000,000.00	1,000,000.00	0.00	132,000.00
056904800104	Kano State Scholarship Board	TELEPHONE CHARGES	22020202	50,000.00	50,000.00	0.00	740,941.50
056904800104	Kano State Scholarship Board	INTERNET ACCESS CHARGES	22020203	1,250,000.00	1,250,000.00	0.00	350,000.00
056904800104	Kano State Scholarship Board	SATELLITE BROADCASTING ACCESS CHARGES	22020204	250,000.00	1,050,000.00	0.00	600,000.00
056904800104	Kano State Scholarship Board	WATER RATES	22020205	125,000.00	125,000.00	0.00	500,000.00
056904800104	Kano State Scholarship Board	SEWERAGE CHARGES	22020206	25,000.00	25,000.00	0.00	870,000.00
056904800104	Kano State Scholarship Board	OTHER UTILITIES	22020209	1,050,000.00	1,050,000.00	0.00	31,250.00
056904800104	Kano State Scholarship Board	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22020301	750,000.00	750,000.00	0.00	62,500.00
056904800104	Kano State Scholarship Board	MAGAZINES & PERIODICALS	22020304	50,000.00	50,000.00	0.00	31,250.00
056904800104	Kano State Scholarship Board	PRINTING OF NON SECURITY DOCUMENTS	22020305	1,470,000.00	1,470,000.00	0.00	2,000,000.00
056904800104	Kano State Scholarship Board	PRINTING OF SECURITY DOCUMENTS	22020306	7,000,000.00	7,000,000.00	0.00	1,100,000.00
056904800104	Kano State Scholarship Board	UNIFORMS & OTHER CLOTHING	22020309	100,000.00	100,000.00	0.00	750,000.00
056904800104	Kano State Scholarship Board	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22020401	500,000.00	500,000.00	0.00	1,250,000.00
056904800104	Kano State Scholarship Board	MAINTENANCE OF OFFICE FURNITURE	22020402	500,000.00	500,000.00	0.00	2,100,000.00
056904800104	Kano State Scholarship Board	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403	250,000.00	250,000.00	0.00	1,100,000.00
056904800104	Kano State Scholarship Board	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404	1,000,000.00	1,000,000.00	0.00	1,500,000.00
056904800104	Kano State Scholarship Board	MAINTENANCE OF PLANTS/GENERATORS	22020405	1,150,000.00	1,150,000.00	0.00	1,000,000.00
056904800104	Kano State Scholarship Board	OTHER MAINTENANCE SERVICES	22020406	300,000.00	300,000.00	0.00	1,500,000.00
056904800104	Kano State Scholarship Board	LOCAL TRAINING	22020501	500,000.00	100,000.00	0.00	500,000.00
056904800104	Kano State Scholarship Board	INTERNATIONAL TRAINING	22020502	1,000,000.00	600,000.00	0.00	500,000.00
056904800104	Kano State Scholarship Board	SECURITY SERVICES	22020601	200,000.00	200,000.00	0.00	500,000.00
056904800104	Kano State Scholarship Board	MOTOR VEHICLE FUEL COST	22020801	500,000.00	500,000.00	0.00	250,000.00
056904800104	Kano State Scholarship Board	OTHER TRANSPORT EQUIPMENT FUEL COST	22020802	250,000.00	250,000.00	0.00	370,500.00
056904800104	Kano State Scholarship Board	PLANT / GENERATOR FUEL COST	22020803	250,000.00	250,000.00	0.00	927,000.00
056904800104	Kano State Scholarship Board	REFRESHMENT & MEALS	22021001	500,000.00	500,000.00	0.00	250,000.00
056904800104	Kano State Scholarship Board	HONORARIUM & SITTING ALLOWANCE	22021002	500,000.00	500,000.00	0.00	125,000.00

**KANO STATE
2024 PROPOSED BUDGET
RECCURENT OVERHEAD COST**

Admin Code	MDA'S	ECONOMIC LINE ITEM	ECONOMIC CODE	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to August	2024 Proposed Budget
056904800104	Kano State Scholarship Board	PUBLICITY & ADVERTISEMENTS	22021003	1,000,000.00	1,000,000.00	0.00	125,000.00
056904800104	Kano State Scholarship Board	OTHER MISCELLANEOUS	22021011	600,000.00	600,000.00	0.00	1,500,000.00
				17,037,404,012.07	36,184,475,880.19	33,714,481,123.45	68,973,378,861.49

**KANO STATE
2024 PROPOSED BUDGET
CAPITAL EXPENDITURE**

Admin Code	MDA'S	Project Descripton	Economic Code	Economic Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to August	2024 Proposed Budget
011100100104	Government House	Special Emporwament Programme	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	847,000,000.00	500,000,000.00
011100100104	Government House	Reasearch and Documentation Development	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	460,000,000.00	500,000,000.00
011100100199	Government House	Purchase of ICT Equipments	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES				100,000,000.00
011100100205	Deputy Governor's Office	Purchase of Health/Medical Equipment (COVID-19 Response Programme)	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	500,000,000.00	0.00	200,000,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	Purchase of Security Equipment 2 No. Signal Radio Walking Talking (Communication Gadgets)	23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	800,000.00	0.00	800,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	Establishment of Strengthened Shock Response Mechanism in Social Security Scheme	23050101	RESEARCH AND DEVELOPMENT	0.00	80,000.00	0.00	80,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	Evacuation of Street Lunatics Programme	23050101	RESEARCH AND DEVELOPMENT	0.00	5,000,000.00	0.00	5,000,000.00
011100800104	Kano State Emergency Relief & Rehabilitation Board	Procurement and Installation of Solar Facilities in SEMA H/OFFICE	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	12,000,000.00
011100800105	Kano State Emergency Relief & Rehabilitation Board	Purchase of 6 No. Computer Sets for Head Office	23010113	PURCHASE OF COMPUTERS	0.00	3,000,000.00	0.00	3,000,000.00
011100800105	Kano State Emergency Relief & Rehabilitation Board	Repairs of Tudun Maliki Rehabilitation Centres	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	1,000,000.00	0.00	1,000,000.00
011100800105	Kano State Emergency Relief & Rehabilitation Board	Rapid Respond Intervention Funds	23050101	RESEARCH AND DEVELOPMENT	0.00	70,000,000.00	456,174,452.00	20,000,000.00
011100800105	Kano State Emergency Relief & Rehabilitation Board	Staff Capacity Building for Enrolment of Citizens in the Health Insurance Scheme	23050101	RESEARCH AND DEVELOPMENT	0.00	60,000,000.00	0.00	20,000,000.00
011100800105	Kano State Emergency Relief & Rehabilitation Board	Access to Social Care Services for the Poor and Vulnerable Citizens Project	23050101	RESEARCH AND DEVELOPMENT	0.00	40,000,000.00	0.00	20,000,000.00
011100800105	Kano State Emergency Relief & Rehabilitation Board	Provision of Free Treatment and Rehabilitation to Drugs Addicts in the state	23050101	RESEARCH AND DEVELOPMENT	0.00	12,500,000.00	0.00	12,500,000.00
011100800105	Kano State Emergency Relief & Rehabilitation Board	Emergency Preparedness and Response (EPR) Programme	23050101	RESEARCH AND DEVELOPMENT	0.00	20,000,000.00	0.00	20,000,000.00
011100800105	Kano State Emergency Relief & Rehabilitation Board	encourage and support integrated agriculture through sensitization of farmers on flood preparedness and response plan	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	20,000,000.00
011100800105	Kano State Emergency Relief & Rehabilitation Board	building the capacity and resilient of volnurable communities prone to flood	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	20,000,000.00
011100800105	Kano State Emergency Relief & Rehabilitation Board	conduct volnurability, capacity and risk Assessment baseline survey of vulnarable communities for food and nutrition-in-emergency needs in the state	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	4,466,000.00
011100800105	Kano State Emergency Relief & Rehabilitation Board	employe dialogue to reduce or settle farmer-harderconflicts	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	20,000,000.00
011100800105	Kano State Emergency Relief & Rehabilitation Board	carryout sensitization and awareness creation on food Nutrition-in-emergency in vulnarable communities	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	20,000,000.00
011100800105	Kano State Emergency Relief & Rehabilitation Board	promote the adaption of climate smart agriculture to mitigate against flood and disaster loss among farmers	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	1,300,000.00
011100800105	Kano State Emergency Relief & Rehabilitation Board	train emergency stakeholders on mainstreaming MIYCN targeted at the vulnarable groups in emergency situation	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	20,000,000.00

**KANO STATE
2024 PROPOSED BUDGET
CAPITAL EXPENDITURE**

Admin Code	MDA'S	Project Description	Economic Code	Economic Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to August	2024 Proposed Budget
011100800105	Kano State Emergency Relief & Rehabilitation Board	Developed and formulate emergency response plan	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	20,000,000.00
011100800105	Kano State Emergency Relief & Rehabilitation Board	preposition and stock piling of relief materials and livelihood items for emergency response	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	20,000,000.00
011100800105	Kano State Emergency Relief & Rehabilitation Board	educate and inform the public about early warning and early action to mitigate flooding	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	12,334,000.00
011100800105	Kano State Emergency Relief & Rehabilitation Board	free meal to inmates across rehabilitation centers	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	20,000,000.00
011100800105	Kano State Emergency Relief & Rehabilitation Board	Stocking and replenishing of relief materials for emergency and disaster response.	23050101	RESEARCH AND DEVELOPMENT	0.00	70,000,000.00	400,000,000.00	50,000,000.00
011100800105	Kano State Emergency Relief & Rehabilitation Board	Distribution of relief materials to those affected by disasters.	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	20,000,000.00
011100800105	Kano State Emergency Relief & Rehabilitation Board	Provision of incentive to social workers in rehabilitation centers	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	2,000,000.00
011100800105	Kano State Emergency Relief & Rehabilitation Board	Strengthen of case management of inmates in rehabilitation centers by social workers	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	10,000,000.00
011100800105	Kano State Emergency Relief & Rehabilitation Board	Free treatment and rehabilitation of adult of major substance abuse in rehabilitation centers	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	12,000,000.00
011100800112	Kano State Emergency Relief & Rehabilitation Board	Renovation and Upgrading of 13 No. Rehabilitation Centers in the 3 Senatorial Zones across the State	23030103	REHABILITATION / REPAIRS - HOUSING	0.00	12,500,000.00	0.00	12,500,000.00
011100800112	Kano State Emergency Relief & Rehabilitation Board	Rehabilitation and Repairs of SEMA Head Quarters Office Building	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	25,000,000.00	0.00	20,000,000.00
011100800112	Kano State Emergency Relief & Rehabilitation Board	Conduct of Annual Capacity Building for Farmers on Risk Management, with at least 5 No. participants from each LGA and 40 stakeholders	23050101	RESEARCH AND DEVELOPMENT	0.00	2,500,000.00	0.00	2,500,000.00
011100800112	Kano State Emergency Relief & Rehabilitation Board	Facilitate Effective Coordination of Government, Humanitarian Actors & Dev. Partners by 40 Emergency Stakeholders to Seek for Support in the 1st 2 Months of Quarter 1	23050101	RESEARCH AND DEVELOPMENT	0.00	2,500,000.00	0.00	2,500,000.00
011100800112	Kano State Emergency Relief & Rehabilitation Board	Provision to Cater for Persons in Rehabilitation Centres During Eid Celebrations	23050101	RESEARCH AND DEVELOPMENT	0.00	300,000.00	0.00	300,000.00
011100800112	Kano State Emergency Relief & Rehabilitation Board	Provision of Social Health Insurance to Psychiatric and Non psychiatric Patients	23050101	RESEARCH AND DEVELOPMENT	0.00	1,000,000.00	0.00	1,000,000.00
011100800121	Kano State Emergency Relief & Rehabilitation Board	Purchase Of First Aid Kits	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	500,000.00	0.00	500,000.00
011100800121	Kano State Emergency Relief & Rehabilitation Board	Procurement of Relief Materials	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	70,000,000.00	0.00	10,000,000.00
011100900121	Guidance and Counselling Board	PURCHASE OF COMPUTERS	23010113	PURCHASE OF COMPUTERS	0.00	5,000,000.00	7,000,000.00	10,000,000.00
011100900121	Guidance and Counselling Board	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	50,000,000.00	0.00	0.00
011100900121	Guidance and Counselling Board	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	30,000,000.00	0.00	10,000,000.00
011100900121	Guidance and Counselling Board	CONSTRUCTION OF CONFERENCE HALL	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	10,000,000.00
011100900121	Guidance and Counselling Board	CONSTRUCTION OF BORE HALL WITH OVERHEAD TANK	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	0.00	10,000,000.00

**KANO STATE
2024 PROPOSED BUDGET
CAPITAL EXPENDITURE**

Admin Code	MDA'S	Project Descripton	Economic Code	Economic Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to August	2024 Proposed Budget
011101000104	Public Procurement Bureau	Establishment of e-Procurement Laboratory and migration from European Dynamic UK portal	23050128	OTHER				20,000,000.00
011101000104	Public Procurement Bureau	Procurement of Contract Management Software	23050102	COMPUTER SOFTWARE ACQUISITION				20,000,000.00
011101000104	Public Procurement Bureau	Procurement of Monitoring & Evaluation Technology Mechanism Tracker	23050103	MONITORING AND EVALUATION				20,000,000.00
011101000104	Public Procurement Bureau	Procurement of 5No. Digital Image Mechine Color (DIM)	23010102	PURCHASE OF OFFICE BUILDINGS				10,000,000.00
011101000104	Public Procurement Bureau	Procurement of 40No. Laptops Core i7 Intel Processors 4.0 GHz 1TR GB hard disk	23010113	PURCHASE OF COMPUTERS				20,000,000.00
011101000104	Public Procurement Bureau	Capture of M & E tracker accessories and accessibility for measurement	23050103	MONITORING AND EVALUATION				10,000,000.00
011101000104	Public Procurement Bureau	Supply and Installation of Solar Power (Lithume Batteries, Panels and other Accessories)	23010139	PURCHASE OF OTHER FIXED ASSETS				15,000,000.00
011101000104	Public Procurement Bureau	Purchase of Other monitorin Equipment	23010134	PURCHASE OF DIVING EQUIPMENT				20,000,000.00
011101100104	Public Complaint & Anti-Corruption Commission	PURCHASE OF 21 NO. MOTORCYCLES FOR STAFF OF PUBLIC COMPLAINT AND ANTI-CORRUPTION COMMISSION (PCACC)	23010104	PURCHASE MOTOR CYCLES		21,000,000.00		10,500,000.00
011101100104	Public Complaint & Anti-Corruption Commission	PURCHASE OF 1 NO. OF HILUX FOR OPERATIONAL ACTIVITIES FOR PCACC	23010105	PURCHASE OF MOTOR VEHICLES		33,000,000.00		16,500,000.00
011101100104	Public Complaint & Anti-Corruption Commission	CONSTRUCTION OF 1 NO. BLOCK OF OFFICE BUILDING AT THE PCACC HEAD QUARTERS	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000.00		10,000,000.00
011101100104	Public Complaint & Anti-Corruption Commission	Open Governemnt Partnership SECRETARIAT	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000.00		25,000,000.00
011101100104	Public Complaint & Anti-Corruption Commission	KANO STATE ANTI - CORRUPTION STRATERGY	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000.00		10,000,000.00
011101100104	Public Complaint & Anti-Corruption Commission	STAFF CAPACITY BUILDING FOR 50 NO. STAFF ON STRATEGIC INVESTIGATION	23050101	RESEARCH AND DEVELOPMENT		4,000,000.00		2,000,000.00
011101400104	Community Re-orientation Council	PROVISION OF PRIMARY SCHOOL FREE UNIFORM	23050128	OTHER				100,000,000.00
011101400104	Community Re-orientation Council	PROVISION OF PRIMARY SCHOOLS FREE AFTERNOON MEAL	23050128	OTHER				100,000,000.00
011101400104	Community Re-orientation Council	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	23050128	OTHER				100,000,000.00
011101400104	Community Re-orientation Council	WOMEN EMPOWERMENT	23050128	OTHER				100,000,000.00
011103700112	Pilgrim Welfare Board	Purchase Of Office Furniture and Fittings for Pilarims Welfare Board	23010102	PURCHASE OF OFFICE BUILDINGS	0.00	5,000,000.00	0.00	5,000,000.00
011103700112	Pilgrim Welfare Board	Purchase Of 2 No. Computers for office use of Staff of Pilgrim Welfare Board	23010113	PURCHASE OF COMPUTERS	0.00	2,500,000.00	0.00	2,500,000.00
011103700112	Pilgrim Welfare Board	Purchase Of 1 No. Printers for operation at Pilgrim Welfare Board	23010114	PURCHASE OF COMPUTER PRINTERS	0.00	1,000,000.00	0.00	1,000,000.00
011103700112	Pilgrim Welfare Board	Purchase Of 1 No. Photocopying Machine for operation at Pilgrim Welfare Board	23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	1,250,000.00	0.00	1,250,000.00
011103700112	Pilgrim Welfare Board	Purchase Of 1 No. Scanner for operation at Pilgrim Welfare Board	23010118	PURCHASE OF SCANNERS	0.00	250,000.00	0.00	250,000.00
011103700112	Pilgrim Welfare Board	Refund of Balances to Pilgrims	23050128	OTHER	0.00	500,000,000.00	0.00	0.00
011105500212	Kano State Cooperate Security Directorate	Purchase of teaching of equipment for class teaching and practical	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	0.00	0.00	5,000,000.00

**KANO STATE
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CAPITAL EXPENDITURE**

Admin Code	MDA'S	Project Description	Economic Code	Economic Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to August	2024 Proposed Budget
011105500212	Kano State Cooperate Security Directorate	Repairs of Transmitter and other relevant ICT instructure	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	0.00	0.00	2,172,000.00
011105500212	Kano State Cooperate Security Directorate	Provision of Security	23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	5,000,000.00
011105500212	Kano State Cooperate Security Directorate	Opening and Graduation ceremony	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	6,000,000.00
011105500212	Kano State Cooperate Security Directorate	Provision of other assets	23050128	OTHER	0.00	0.00	0.00	6,000,000.00
011106400104	Kano State Bureau of Statistics	Establishment of Server for Data Repository Information System with complete accessories/equipments	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	5,000,000.00	0.00	40,000,000.00
011106400104	Kano State Bureau of Statistics	Purchase of office equipments: 50 Laptops, 3 extra hard drive, 3 Projectors, 200 Power Band	23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	18,400,000.00
011106400104	Kano State Bureau of Statistics	Installation of Solar Energy in the Bureau HQ	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	30,000,000.00
011106400135	Kano State Bureau of Statistics	Business Sector Statistics Survey to generate Data on IGR, resource material for GDP computation & Economic Planning through Shopping Plaza, Gas Refilling Centres, Petroleum Filling Stations, Bakery Industries, Block Industries and Garden Centres	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	30,000,000.00
011106400135	Kano State Bureau of Statistics	Development and Establishment of Market Information System to compute Consumer Price Index	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	30,000,000.00
011106400135	Kano State Bureau of Statistics	Conduct of State Integrated Household Food security, livelihood and vulnerability Survey in collaboration with MANR	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	30,000,000.00
011106400135	Kano State Bureau of Statistics	Listing Exercise for Manufacturing industries, Pharmaceutical Institutions, Financial Inst. (Banks, Insurance Companies, Bureau De Change Operators), Travel and Tour Agency, Tourism Centres, Event Centres, Cinemas/Viewing Centres, Mini Stadiums,	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	30,000,000.00
011106400135	Kano State Bureau of Statistics	Establiment of Geospacial Data Investment server	23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	30,000,000.00
011106400136	Kano State Bureau of Statistics	State Almajiri Statistics and Religious Institutes (Mosques and Churches)	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	30,000,000.00
011106400136	Kano State Bureau of Statistics	Survey on Adolescence lifestyle, HIV/TB Infection and Drugs abuse	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	30,000,000.00
011106400136	Kano State Bureau of Statistics	Production of Demography year book	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	30,000,000.00
011106400136	Kano State Bureau of Statistics	Conduct of state based Multiple Indicator and Cluster Survey	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	30,000,000.00
011106400136	Kano State Bureau of Statistics	Second Phase Herdmen Headcount Household Survey	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	30,000,000.00
011106400136	Kano State Bureau of Statistics	Staistics of Internally Displaced Persons by Gender and Location	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	30,000,000.00
011106400136	Kano State Bureau of Statistics	Newsletter Production	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	18,000,000.00
011106400136	Kano State Bureau of Statistics	Statistics of Grave yards/cemetries and Burial Ground	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	30,000,000.00

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Admin Code	MDA'S	Project Descripton	Economic Code	Economic Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to August	2024 Proposed Budget
011106400138	Kano State Bureau of Statistics	Publication of 2000 approved copies of 2023 Statistical Year Book	23050101	RESEARCH AND DEVELOPMENT	0.00	10,000,000.00	0.00	12,000,000.00
011106400138	Kano State Bureau of Statistics	Development and Publication of Kano State Strategic and Statistical Master Plan IV (2024 - 2027)	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	25,000,000.00
011106400138	Kano State Bureau of Statistics	Capacity building of 50nos. staff on Digital Survey methodology, Sampling Techniques and Data Analysis	23050101	RESEARCH AND DEVELOPMENT	0.00	5,000,000.00	0.00	10,000,000.00
011106400138	Kano State Bureau of Statistics	Establishment of Central Community Based Change Management Strategy Information System across all the Mai-Unguwa in the State	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	30,000,000.00
011200300104	House of Assembly	50no Purchase Of Computers / Printers	23010113	PURCHASE OF COMPUTERS	0.00	10,000,000.00	0.00	40,000,000.00
011200300104	House of Assembly	Construction/Provision Of Office Buildings	23010105	PURCHASE OF MOTOR VEHICLES	0.00	400,000,000.00	0.00	20,000,000.00
011200300104	House of Assembly	Purchase of Buses	23010108	PURCHASE OF BUSES	0.00	40,000,000.00	0.00	40,000,000.00
011200300104	House of Assembly	Purchase of Toyota Hilux	23010106	PURCHASE OF VANS	0.00	50,000,000.00	0.00	50,000,000.00
011200300104	House of Assembly	Establishment of House of Assembly Complex Clinic	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	50,000,000.00	0.00	50,000,000.00
011200300104	House of Assembly	General Maintenance of Assembly Complex Building	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	20,000,000.00	0.00	50,000,000.00
011200300104	House of Assembly	CONSTRUCTION OF THE RT. HONORABLE SPEAKER'S OFFICIAL RESIDENCE, KANO	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	0.00	0.00	100,000,000.00
011200300104	House of Assembly	RENOVATION OF THE RT. HONORABLE SPEAKER'S OFFICIAL RESIDENCE, ABUJA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	0.00	0.00	50,000,000.00
011200300104	House of Assembly	RENONOVATION OF RT. HONORABLE DEPUTY SPEAKER'S OFFICIAL RESIDENCE, KANO	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	0.00	0.00	50,000,000.00
011200300104	House of Assembly	RENOVATION OF HONORABLE MEMBERS'S GUEST HOUSE, KANO	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	0.00	0.00	100,000,000.00
011200300104	House of Assembly	CONSTRUCTIONS OF HONORABLE MEMBERS OFFICIAL RESIDENCE. KANO	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	0.00	0.00	800,000,000.00
011200300104	House of Assembly	CONSTRUCTION OF KANO STATE ASSEMBLY COMPLEX	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	0.00	0.00	1,000,000,000.00
012300100101	Min. of Information & internal Affairs	purchase of 1 no. Hummer Toyota bus (18 seater)	23010107	PURCHASE OF TRUCKS	0.00	0.00	0.00	40,000,000.00
012300100104	Min. of Information & internal Affairs	PURCHASE OF COMPUTERS	23010113	PURCHASE OF COMPUTERS	0.00	23,000,000.00	68,093,652.00	20,000,000.00
012300100104	Min. of Information & internal Affairs	PURCHASE OF POWER GENERATING SET	23010119	PURCHASE OF POWER GENERATING SET	0.00	12,000,000.00	0.00	12,000,000.00
012300100104	Min. of Information & internal Affairs	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	29,000,000.00	0.00	20,000,000.00
012300100104	Min. of Information & internal Affairs	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	320,000,000.00	0.00	20,000,000.00
012300100104	Min. of Information & internal Affairs	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	287,500,000.00	287,500,000.00	0.00	20,000,000.00
012300100104	Min. of Information & internal Affairs	CONSTRUCTION OF ICT INFRASTRUCTURES	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	23,000,000.00	23,000,000.00	0.00	20,000,000.00
012300100104	Min. of Information & internal Affairs	REHABILITATION / REPAIRS - ELECTRICITY	23030102	REHABILITATION / REPAIRS - ELECTRICITY	10,000,000.00	10,000,000.00	800,000.00	15,300,000.00
012300100104	Min. of Information & internal Affairs	PURCHASE OF OTHER FIXED ASSETS	23010139	PURCHASE OF OTHER FIXED ASSETS	2,545,000.00	37,000,000.00	0.00	20,000,000.00

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012300100104	Min. of Information & internal Affairs	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	28,000,000.00	318,045,000.00	0.00	20,000,000.00
012300100104	Min. of Information & internal Affairs	REHABILITATION / REPAIRS - LIBRARIES	23030110	REHABILITATION / REPAIRS - LIBRARIES	7,000,000.00	7,000,000.00	0.00	9,800,000.00
012300100104	Min. of Information & internal Affairs	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	5,000,000.00	5,000,000.00	0.00	5,000,000.00
012300100104	Min. of Information & internal Affairs	RESEARCH AND DEVELOPMENT	23050101	RESEARCH AND DEVELOPMENT	5,000,000.00	218,700,000.00	484,322,494.00	20,000,000.00
012300100104	Min. of Information & internal Affairs	PURCHASE OF OTHER FIXED ASSETS	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	14,000,000.00	0.00	35,000,000.00
012300100104	Min. of Information & internal Affairs	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	150,000,000.00	0.00	20,000,000.00
012300100104	Min. of Information & internal Affairs	PURCHASE OF RECREATIONAL FACILITIES	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	5,000,000.00	0.00	5,000,000.00
012300100104	Min. of Information & internal Affairs	ANNIVERSARIES/CELEBRATIONS	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	37,000,000.00	41,500,000.00	20,000,000.00
012300100104	Min. of Information & internal Affairs	Purchase of National and State Symbols of Features in the Crest for distribution to public and private sectors in the State	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	32,000,000.00	0.00	2,800,000.00
012300100104	Min. of Information & internal Affairs	PRODUCTION OF KANO STATE OFFICIAL CALENDAR AND DIARY	23010106	PURCHASE OF VANS	0.00	30,000,000.00	0.00	20,000,000.00
012300100104	Min. of Information & internal Affairs	purchase of 2 no, Toyota Hilux	23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	20,000,000.00
012300100104	Min. of Information & internal Affairs	purchase of 2 no. motorcycles (brand new)	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	1,400,000.00
012300100105	Min. of Information & internal Affairs	NUT. 2. To conduct statewide sensitization on various stakeholders on importance of exclusive breastfeeding.	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	20,000,000.00
012300100105	Min. of Information & internal Affairs	NUT. 2. Statewide campaign/sensitization on consumption and use of Iron folic Acid supplementation for pregnant women across the 44 L.G.As.	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	20,000,000.00
012300100105	Min. of Information & internal Affairs	CNUT. 2. Conduct statewide campaign activities on MIYCN target at pregnant women and caregivers to the communities.	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	20,000,000.00
012300100105	Min. of Information & internal Affairs	NUT. 2. Celebrate World Breastfeeding Week and Nutrition Week in collaboration with stakeholders.	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	20,000,000.00
012300100105	Min. of Information & internal Affairs	NUT. 3. Organise mass mobilization including town hall meetings with communities stakeholders on necessary actions to prevent malnutrition and diarrhoea in communities.	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	27,050,000.00
012300100105	Min. of Information & internal Affairs	NUT. 5. Promote healthy eating habit to reduce the incidence of non communicable diseases such as diabetes, hypertension, and other cardiovascular disorder etc. (reduction of salt and sugar intake, preparation measure to reduce fat intake etc)	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	0.00	15,250,000.00
012300100122	Min. of Information & internal Affairs	PROCUREMENT OF 3 NUMBERS MODERN 0,B VAN VEHICLE INCLUDING ACCESSORIES FOR OUTSIDE ADVERTISEMENT IN THE STATE	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	80,000,000.00	0.00	20,000,000.00

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012300100123	Min. of Information & internal Affairs	Purchase of ipads to Zonal Information officers.	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	32,000,000.00	0.00	32,000,000.00
012300100123	Min. of Information & internal Affairs	Retainer Partnership with broadcast, print and online media including Channels TV, TVC, Liberty TV, Vision FM, Zamani TV etc.	23010130	PURCHASE OF RECREATIONAL FACILITIES	0.00	0.00	0.00	20,000,000.00
012300100123	Min. of Information & internal Affairs	Publication of Compendium, Books and Magazines/Newsletters	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	0.00	20,000,000.00
012300100123	Min. of Information & internal Affairs	procurement of 6 no. LED board at 12m each	23010108	PURCHASE OF BUSES	0.00	0.00	0.00	20,000,000.00
012300100123	Min. of Information & internal Affairs	purchase of 3 no. Drone Cameras	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	6,000,000.00
012300200104	Abubakar Rimi Television Corporation	studio and Office Furnitures	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	15,000,000.00	0.00	1,724,000.00
012300200104	Abubakar Rimi Television Corporation	2 plasma Tv -77 inches	23010113	PURCHASE OF COMPUTERS	7,000,000.00	5,000,000.00	0.00	5,804,865.00
012300200104	Abubakar Rimi Television Corporation	2 audio compressor	23010113	PURCHASE OF COMPUTERS	10,000,000.00	80,000,000.00	0.00	4,152,536.00
012300200104	Abubakar Rimi Television Corporation	100 2000watts solar system	23020128	OTHER CONSTRUCTION	20,000,000.00	10,000,000.00	0.00	58,000,000.00
012300200104	Abubakar Rimi Television Corporation	6 Tribod	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	58,000,000.00	15,000,000.00	0.00	2,430,000.00
012300200104	Abubakar Rimi Television Corporation	3 audio mixer	23020124	CONSTRUCTION OF MARKETS/PARKS	8,000,000.00	58,000,000.00	0.00	4,400,219.95
012300200104	Abubakar Rimi Television Corporation	2 Generator 350 KVA	23020128	OTHER CONSTRUCTION	36,000,000.00	10,000,000.00	0.00	58,000,000.00
012300200104	Abubakar Rimi Television Corporation	100 Light Standing pole	23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	30,000,000.00	0.00	106,737,150.00
012300200104	Abubakar Rimi Television Corporation	landscaping of premises	23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	20,000,000.00	0.00	58,000,000.00
012300200104	Abubakar Rimi Television Corporation	upgrade of electricity infrastructure	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	200,000.00	0.00	7,830,000.00
012300200122	Abubakar Rimi Television Corporation	3 LG floor standing 5Hp inverter	23010113	PURCHASE OF COMPUTERS	0.00	12,000,000.00	0.00	2,332,800.00
012300200123	Abubakar Rimi Television Corporation	10 corei7-8Hp15-12th Generation	23010139	PURCHASE OF OTHER FIXED ASSETS	8,000,000.00	80,000,000.00	0.00	20,250,000.00
012300200123	Abubakar Rimi Television Corporation	20 Hp Pro 3400 micro tower business pc intel core i3 6Gb Ram itb	23010139	PURCHASE OF OTHER FIXED ASSETS	78,626,000.00	12,000,000.00	0.00	2,700,000.00
012300200123	Abubakar Rimi Television Corporation	10 Hp Laser 107A mono printer	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,000,000.00	125,000,000.00	0.00	7,000,000.00
012300200123	Abubakar Rimi Television Corporation	Maintainance of ARTV Mast	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	30,000,000.00	36,000,000.00	0.00	40,000,500.00
012300200123	Abubakar Rimi Television Corporation	12 90liters single door Refrigerator	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	0.00	0.00	24,300,000.00
012300200123	Abubakar Rimi Television Corporation	3 Telepromter-people flex 15 inches reversing monitor	23050128	OTHER	0.00	0.00	0.00	36,000,000.00
012300200123	Abubakar Rimi Television Corporation	10 ptz camera 8 channels switcher /ptz controller ptz joystick	23050128	OTHER	0.00	0.00	0.00	30,000,000.00
012300200123	Abubakar Rimi Television Corporation	Digital Turkey TV For MCR SD/HD	23050128	OTHER	0.00	0.00	0.00	20,000,000.00
012300200123	Abubakar Rimi Television Corporation	Construction and equipment of new studio	23050128	OTHER	0.00	0.00	0.00	200,000.00
012300200124	Abubakar Rimi Television Corporation	30 split AC 2HP LG	23010139	PURCHASE OF OTHER FIXED ASSETS	75,000,000.00	600,000.00	0.00	59,400,000.00
012300400121	Government Printing Press	Purchase Of Motor Cycles	23010104	PURCHASE MOTOR CYCLES	0.00	5,000,000.00	0.00	20,000,000.00

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012300400121	Government Printing Press	Purchase Of Office Furnature And Fittings	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	10,000,000.00	0.00	6,000,000.00
012300400121	Government Printing Press	Purchase Of Computers	23010113	PURCHASE OF COMPUTERS	0.00	20,000,000.00	0.00	20,000,000.00
012300400121	Government Printing Press	Purchase Of Computer printers	23010114	PURCHASE OF COMPUTER PRINTERS	0.00	5,000,000.00	0.00	40,000,000.00
012300400121	Government Printing Press	Purchase Of Photocopying Machines	23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	5,000,000.00	0.00	8,000,000.00
012300400121	Government Printing Press	Purchase Shredding Machine	23010116	PURCHASE OF TYPEWRITERS	0.00	5,000,000.00	0.00	8,000,000.00
012300400121	Government Printing Press	Purchase Scanners	23010118	PURCHASE OF SCANNERS	0.00	5,000,000.00	0.00	8,000,000.00
012300400121	Government Printing Press	Purchase Of Power Generating Set	23010119	PURCHASE OF POWER GENERATING SET	0.00	15,000,000.00	0.00	8,000,000.00
012300400121	Government Printing Press	Purchase Of Library Books & Equipment	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	10,000,000.00	0.00	20,000,000.00
012300400121	Government Printing Press	Purchase Of Industrial Euipeint	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	60,000,000.00	0.00	20,000,000.00
012300400121	Government Printing Press	Purchase Of Other Fixed Assets	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	40,000,000.00	0.00	200,000,000.00
012300400121	Government Printing Press	Construction/ Provision Of Office Buildings	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	40,000,000.00	0.00	50,000,000.00
012300400121	Government Printing Press	Construction/ Provision Of Infrastructure	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	40,000,000.00	0.00	50,000,000.00
012300400121	Government Printing Press	Rehabilitation/Repairs Power Generating Plants	23020128	OTHER CONSTRUCTION	0.00	40,000,000.00	0.00	40,000,000.00
012300400121	Government Printing Press	Rehabilitation/Repairs Of Office Building	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	20,000,000.00	0.00	40,000,000.00
012300400121	Government Printing Press	Rehabilitation/Repairs I.C.T INFRASTRUCTURES	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	0.00	20,000,000.00	0.00	40,000,000.00
012300400121	Government Printing Press	Purchase Of Other Fixed Assets	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	30,000,000.00	0.00	40,000,000.00
012300500104	Triumph Publishing Company	Purchase Of Photocopying Machines (2nos.)	23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,000,000.00	3,000,000.00		
012300500104	Triumph Publishing Company	Purchase Of Shredding Machines	23010117	PURCHASE OF SHREDDING MACHINES	4,000,000.00	4,000,000.00		
012300500104	Triumph Publishing Company	Purchase Of Scanners (A3 size 2nos.) and Printers	23010118	PURCHASE OF SCANNERS	1,000,000.00	1,000,000.00		
012300500104	Triumph Publishing Company	Purchase Of Power Generating Set (350KVA & 114KVA of petrol 2nos.)	23010119	PURCHASE OF POWER GENERATING SET	7,237,067.00	7,237,067.00		
012300500104	Triumph Publishing Company	Purchase Of Health / Medical Equipment	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,000,000.00	5,000,000.00		
012300500104	Triumph Publishing Company	Purchase Of Fire Fighting Equipment	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	7,000,000.00	7,000,000.00		
012300500104	Triumph Publishing Company	Purchase Of Library Books & Equipment	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000.00	5,000,000.00		
012300500104	Triumph Publishing Company	Purchase Of Sporting / Gaming Equipment	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	5,000,000.00	5,000,000.00		
012300500104	Triumph Publishing Company	Purchase Of Web-off set Newspaper printing machine	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	5,402,734.00	5,402,734.00		
012300500104	Triumph Publishing Company	Purchase Of Computer to plate (CTP)	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000.00	5,000,000.00		
012300500104	Triumph Publishing Company	Purchase Of 4 Colour off-set machine A1 size	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	5,200,000.00	5,200,000.00		
012300500104	Triumph Publishing Company	Purchase Of Gullotine 2Nos.	23010139	PURCHASE OF OTHER FIXED ASSETS	10,000,000.00	110,000,000.00		
012300500104	Triumph Publishing Company	Purchase Of Recreational Facilities	23010114	PURCHASE OF COMPUTER PRINTERS	10,000,000.00	20,000,000.00		

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012300500104	Triumph Publishing Company	purchase of other fixed asset	23010114	PURCHASE OF COMPUTER PRINTERS	10,000,000.00	100,000,000.00		
012300500104	Triumph Publishing Company	Purchase of 5 Nos.Desktop Computers	23010139	PURCHASE OF OTHER FIXED ASSETS	5,000,000.00	15,000,000.00		
012300500104	Triumph Publishing Company	Purchase of Plate	23010130	PURCHASE OF RECREATIONAL FACILITIES	5,000,000.00	5,000,000.00		
012300500104	Triumph Publishing Company	Purchase of Developer and Fixer	23010104	PURCHASE MOTOR CYCLES	3,000,000.00	3,000,000.00		
012300500104	Triumph Publishing Company	Purchase of ICT Infrastructure	23010113	PURCHASE OF COMPUTERS	10,000,000.00	10,000,000.00		
012300500104	Triumph Publishing Company	Purchase of Digital Camera (Nico D 300 model) 5nos.	23010113	PURCHASE OF COMPUTERS	0.00	2,500,000.00		
012300500104	Triumph Publishing Company	Purchase of Ipad 5 MAX for Editors/Repoters 5nos.	23010113	PURCHASE OF COMPUTERS	0.00	700,000.00		
012300500104	Triumph Publishing Company	Purchase of Digital Tape Recorders 5nos.	23010113	PURCHASE OF COMPUTERS	0.00	400,000.00		
012300500104	Triumph Publishing Company	Connection/Installation of 33KVA to NEPA	23010113	PURCHASE OF COMPUTERS	0.00	4,500,000.00		
012300500104	Triumph Publishing Company	Purchase of 33KVA transformer	23010113	PURCHASE OF COMPUTERS	0.00	12,000,000.00		
012300500104	Triumph Publishing Company	Purchase/Installation of Solar System	23010113	PURCHASE OF COMPUTERS	0.00	5,000,000.00		
012300500104	Triumph Publishing Company	Purchase Of Exercise Book Making Machine	23010113	PURCHASE OF COMPUTERS	0.00	50,000,000.00		
012300500104	Triumph Publishing Company	purchase f stigching machine	23010113	PURCHASE OF COMPUTERS	0.00	0.00		
012300500104	Triumph Publishing Company	connecting power elctricity to KEDCO	23020125	CONSTRUCTION OF POWER GENERATING PLANTS	0.00	0.00		
012300500104	Triumph Publishing Company	purchase of computer for photograhic uses	23010113	PURCHASE OF COMPUTERS	0.00	0.00		
012300700121	Kano State Censorship Board	PURCHASE OF MOTOR VEHICLES	23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	40,000,000.00
012300700121	Kano State Censorship Board	PURCHASE OF OFFICE EQUIPMENT	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	20,000,000.00
012300700121	Kano State Censorship Board	Purchase Of 10No Computer Printers	23010113	PURCHASE OF COMPUTERS	1,000,000.00	1,000,000.00	0.00	0.00
012300700121	Kano State Censorship Board	Purchase Of 1No. Photocopying Machines	23010115	PURCHASE OF PHOTOCOPYING MACHINES	5,000,000.00	5,000,000.00	0.00	0.00
012300700121	Kano State Censorship Board	Purchase of 2No. Training Aids	23050128	OTHER	200,000.00	200,000.00	0.00	0.00
012300700121	Kano State Censorship Board	Conduct of Literacy Week Programme	23050104	ANNIVERSARIES/CELEBRATIONS	1,000,000.00	1,000,000.00	0.00	0.00
012300700121	Kano State Censorship Board	Purchase of Communication Equipment	23010139	PURCHASE OF OTHER FIXED ASSETS	1,000,000.00	1,000,000.00	0.00	0.00
012300700121	Kano State Censorship Board	Purchase of 3No Film Training Equipments	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	500,000.00	500,000.00	0.00	0.00
012300700121	Kano State Censorship Board	Purchase of Library Books	23050101	RESEARCH AND DEVELOPMENT	3,250,000.00	3,250,000.00	0.00	0.00
012300700121	Kano State Censorship Board	Provision of Other Infrastructure	23010139	PURCHASE OF OTHER FIXED ASSETS	1,000,000.00	1,000,000.00	0.00	0.00
012300700121	Kano State Censorship Board	Provision of Other Infrastructure	23010139	PURCHASE OF OTHER FIXED ASSETS	5,000,000.00	5,000,000.00	0.00	0.00
012501000104	Kano State Computer Centre	PURCHASE OF 20NO. COMPUTERS	23010113	PURCHASE OF COMPUTERS				5,000,000.00
012501000104	Kano State Computer Centre	PURCHASE OF 5NO PHOTOCOPYING MACHINE	23010115	PURCHASE OF PHOTOCOPYING MACHINES				3,000,000.00
012501000104	Kano State Computer Centre	PURCHASE OF 5NO PRINTERS	23010114	PURCHASE OF COMPUTER PRINTERS				2,000,000.00
012501000104	Kano State Computer Centre	PURCHASE OF 2NO SCANNERS	23010118	PURCHASE OF SCANNERS				1,000,000.00
012501000104	Kano State Computer Centre	PURCHASE OF OTHER IT MATERIAL	23010139	PURCHASE OF OTHER FIXED ASSETS				4,000,000.00
013700100104	Ministry of Religious Affairs	PURCHASE/PROVISION OF LAND/GRAVE YARD	23010101	PURCHASE / ACQUISITION OF LAND	0.00	0.00	0.00	20,000,000.00
013700100104	Ministry of Religious Affairs	PURCHASE OF 10NO COMPUTERS AND OTHER RELATED IT MATERIALS	23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	10,000,000.00

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013700100104	Ministry of Religious Affairs	PURCHASE OF 500NO OF QURANIC AND OTHER RELATED ISLAMIC ITEMS	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	20,000,000.00
013700100104	Ministry of Religious Affairs	REHABILITATION/ REPAIR OF JUMAAT MOSQUE ACROSS 44 LGA	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	20,000,000.00
013700100104	Ministry of Religious Affairs	REHABILITATION/ REPAIR OF GRAVE YARDS	23030126	REHABILITATION/REPAIRS OF CEMETERIES	0.00	0.00	0.00	20,000,000.00
013700100104	Ministry of Religious Affairs	CONSTRUCTION/PROVISION OF 50NO.BOREHOLES	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	0.00	20,000,000.00
013700100104	Ministry of Religious Affairs	CREATIONN AWERENESS FOR WOMEN AND GIRL CHILD ON RELIGIOUS COPONENT AND MIS USED OF SOCIAL MFEDIA	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	20,000,000.00
013700100104	Ministry of Religious Affairs	CAPACITY BUILDING AND SENCITIZATION OF FIQHITU AND OTHER RELATED RELIGIOUS BOOKS FOR TRANSLATION	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	20,000,000.00
013700100104	Ministry of Religious Affairs	GENERAL TRAINING OF IMAMS AND OTHER RELIGIOUS LEADERS	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	20,000,000.00
013700100204	Kano State Zakkat Commission	PURCHASE OF MOTOR VEHICLES	23010105	PURCHASE OF MOTOR VEHICLES	0.00	20,850,000.00	0.00	0.00
013700100204	Kano State Zakkat Commission	PURCHASE OF COMPUTERS	23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	2,000,000.00
013700100204	Kano State Zakkat Commission	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	10,000,000.00	0.00	0.00
013700100204	Kano State Zakkat Commission	REHABILITATION / REPAIRS - HOUSING	23030103	REHABILITATION / REPAIRS - HOUSING	0.00	10,000,000.00	0.00	25,000,000.00
013700100204	Kano State Zakkat Commission	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	60,000,000.00	0.00	2,000,000.00
013700100205	Kano State Zakkat Commission	GENERAL RENUVATION/REPAIRS OF HUBSI HOUSES, SCHOOLS, MOSQUE & OTHERS	23030103	REHABILITATION / REPAIRS - HOUSING	0.00	10,000,000.00	0.00	25,000,000.00
013700100205	Kano State Zakkat Commission	STATE AND LOCAL GOVERNMENT TOUR	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	19,421,807.00
013700100205	Kano State Zakkat Commission	TRAINING OF ZAKKAH LOCAL &VILLAGE OFFICIALS	23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	25,725,447.00
013700100205	Kano State Zakkat Commission	TRAINING / ZAKKAH FOR NORTHWSET GEO POLITICAL ZONES	23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	20,000,000.00
013700100205	Kano State Zakkat Commission	EMPOWERMENT	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	42,000,000.00
013700100212	Kano State Zakkat Commission	ASSISTANCE FOR PEOPLE WIT SPECIAL NEEDS	23050128	OTHER	0.00	0.00	0.00	115,000,000.00
013700100305	Kano State Hisbah Commission	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	5,000,000.00	0.00	5,000,000.00
013700100305	Kano State Hisbah Commission	PURCHASE OF COMPUTERS	23010113	PURCHASE OF COMPUTERS	0.00	10,000,000.00	0.00	10,000,000.00
013700100305	Kano State Hisbah Commission	PURCHASE OF COMPUTER PRINTERS	23010114	PURCHASE OF COMPUTER PRINTERS	0.00	5,000,000.00	0.00	500,000.00
013700100305	Kano State Hisbah Commission	PURCHASE OF PHOTOCOPYING MACHINES	23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	5,000,000.00	0.00	1,000,000.00
013700100305	Kano State Hisbah Commission	PURCHASE OF RESIDENTIAL FURNITURE	23010121	PURCHASE OF RESIDENTIAL FURNITURE	0.00	5,000,000.00	0.00	0.00
013700100305	Kano State Hisbah Commission	PURCHASE OF OTHER FIXED ASSETS	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	31,000,000.00	0.00	0.00
013700100305	Kano State Hisbah Commission	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	55,000,000.00	0.00	20,000,000.00
013700100305	Kano State Hisbah Commission	AUREN GATA/ZAURAWA AND YAMMATA	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	300,000,000.00
013700100305	Kano State Hisbah Commission	STAFF HISBAH UNIFORMS	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	384,500,000.00	150,500,000.00
013700100305	Kano State Hisbah Commission	HISBA DAY CELEBRATION	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	10,000,000.00	15,000,000.00

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013700100405	Kano Sharia Commission	Other infrastructures	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	20,000,000.00	0.00	50,000,000.00
013700100422	Kano Sharia Commission	Production and Printing of Islamic Calender	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	60,000,000.00	30,500,000.00	50,000,000.00
013700100423	Kano Sharia Commission	Support for Da'awah programme/welfare Package to newly converts	23050128	OTHER	0.00	50,000,000.00	0.00	50,000,000.00
014700100104	Civil Service Commission	Purchase of 20No Desktop Computers	23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	5,000,000.00
014700100104	Civil Service Commission	Purchase of 20No laptop Computers	23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	5,000,000.00
014700100104	Civil Service Commission	Purchase of 10No sets of office furniture	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	10,000,000.00
014700100121	Civil Service Commission	Computerization of commission registry	23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	50,000,000.00
016100100204	Admin & General Services	Procurement of official Vehicles	23010105	PURCHASE OF MOTOR VEHICLES		400,000,000.00		2,000,000,000.00
016100100204	Admin & General Services	Purchase of 5 No Specialized Security Equipment	23010128	PURCHASE OF SECURITY EQUIPMENT		100,000,000.00		100,000,000.00
016100100204	Admin & General Services	Functional Ward Project (UNICEF SUPPORTED PROJECT)	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		20,000,000.00		20,000,000.00
016900100104	Ministry for Special Duties	PURCHASE OF 1NO.MOTOR CYCLE	23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	750,000.00
016900100104	Ministry for Special Duties	PURCHASE OF 1NO. MOTOR VEHICLE	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	30,000,000.00	0.00	30,000,000.00
016900100104	Ministry for Special Duties	PURCHASE OF 10NO.COMPUTERS	23010113	PURCHASE OF COMPUTERS	0.00	0.00	1,980,000.00	2,500,000.00
016900100104	Ministry for Special Duties	PURCHASE OF 3NO.PRINTERS	23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	890,000.00	1,500,000.00
016900100104	Ministry for Special Duties	PURCHASE OF 2NO. PHOTOCOPYING MACHINE	23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	1,680,000.00	2,000,000.00
016900100104	Ministry for Special Duties	RESEARCH AND DEVELOPMENT ON STATE SECURITY AND EMPOWERMENT	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	20,000,000.00
016900100104	Ministry for Special Duties	EMPLOYMENT TRUST FUND	23050128	OTHER	0.00	0.00	0.00	20,000,000.00
021500100105	Ministry of Agric. & Natural Resources	Household Survey, Analysis of Data, Mapping and Classification of Food and Nutrition insecurity situation across the state using CH Tools (Cadre Harmonise')	23050103	MONITORING AND EVALUATION	0.00	15,000,000.00	0.00	18,753,000.00
021500100105	Ministry of Agric. & Natural Resources	Purchase of 6 No. GPS Devices For Agricultural survey	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	1,847,525.00	0.00	3,000,000.00
021500100105	Ministry of Agric. & Natural Resources	Purchase of Satellite Image to archaeologically recognised the site location, record and monitor the grazing land encroachment.	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	0.00	15,000,000.00
021500100105	Ministry of Agric. & Natural Resources	CCBT-Purchase of Drone for survey, monitoring & Surveillance	23050101	RESEARCH AND DEVELOPMENT	0.00	4,215,822.00	0.00	5,000,000.00
021500100105	Ministry of Agric. & Natural Resources	State Participation at the National Council on Agriculture & Food Security(NCA)	23050101	RESEARCH AND DEVELOPMENT	0.00	6,000,000.00	0.00	7,000,000.00
021500100105	Ministry of Agric. & Natural Resources	State Participation in National Agricultural Show	23050101	RESEARCH AND DEVELOPMENT	0.00	30,000,000.00	0.00	43,250,000.00
021500100105	Ministry of Agric. & Natural Resources	NUT.1 Conduct of baseline on the Food and Nutrition-in-emergency needs in the state	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	4,466,000.00
021500100105	Ministry of Agric. & Natural Resources	NUT.5 Engage in periodic conduct of food consumption and nutrition Survey to track policy impact	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	11,758,400.00

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021500100105	Ministry of Agric. & Natural Resources	State Government Counterpart Contribution towards running of L-PRES PROJECT	23050128	OTHER	36,034,904.00	1,200,000,000.00	0.00	415,023,922.36
021500100105	Ministry of Agric. & Natural Resources	State Government Counterpart Contribution towards running of SAPZ PROJECT	23050128	OTHER	0.00	1,200,000,000.00	4,864,050.00	651,587,558.11
021500100105	Ministry of Agric. & Natural Resources	Review of draft State Agriculture Policy Development	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	13,000,000.00
021500100105	Ministry of Agric. & Natural Resources	General Rehabilitation and Renovation work of offices and other infrastructure at the Headquarter.	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	18,921,400.00
021500100105	Ministry of Agric. & Natural Resources	Organizing and Staging of State Agricultural Show	23050128	OTHER	0.00	0.00	0.00	45,000,000.00
021500100105	Ministry of Agric. & Natural Resources	State Government Counterpart Contribution towards running of NPFS PROJECT	23050128	OTHER	0.00	1,500,000,000.00	0.00	321,643,539.83
021500100105	Ministry of Agric. & Natural Resources	Review of Agriculture Inestmet Plan Document(2019-2023)	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	5,000,000.00
021500100121	Ministry of Agric. & Natural Resources	NUT.1 Promote increased production of priority (nutrition sensitive) value chain crops (cereals, legumes, fruits, tubers and vegetables); livestock (cattle, sheep, poultry, goats etc.) products, across the State	23050128	OTHER	0.00	0.00	0.00	58,040,000.00
021500100121	Ministry of Agric. & Natural Resources	NUT.1 Build capacities of Agric Extension workers and lead farmers on climate smart harvesting, processing and storage technologies at the State, Community and Household levels	23050128	OTHER	0.00	0.00	0.00	25,580,000.00
021500100121	Ministry of Agric. & Natural Resources	NUT.1 Promotion of private sector engagement in agricultural value chains development (AgriBussines)	23050128	OTHER	0.00	0.00	0.00	9,280,000.00
021500100121	Ministry of Agric. & Natural Resources	NUT.1 Encourage the production of fruits and vegetables(Gardening & Backyard Farming) by women and youth groups at Community and Household levels. (KIHORT)	23050128	OTHER	0.00	0.00	0.00	67,240,000.00
021500100121	Ministry of Agric. & Natural Resources	NUT.1 Support the establishment of bio fortified crops among farmers across the State, Community and Household levels	23050128	OTHER	0.00	0.00	0.00	43,980,000.00
021500100121	Ministry of Agric. & Natural Resources	Counterpart funding & Post training Packages for Students of KNSG/Leventis Foundation at the ratio of KNSG 70% and the Foundation 30%	23050128	OTHER	377,312,386.70	195,000,000.00	0.00	200,000,000.00
021500100121	Ministry of Agric. & Natural Resources	CCBT- Improvement of Irrigational facility to Solar panel system at KIHORT Bagauda	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	1,200,000.00	0.00	7,000,000.00
021500100121	Ministry of Agric. & Natural Resources	Establishment of Exotic, Indigenous and under exploited Orchard at 3 Senatorial zones across the state (15 Ha each) KIHORT	23050128	OTHER	0.00	30,000,000.00	0.00	30,000,000.00
021500100121	Ministry of Agric. & Natural Resources	Establishment of Integrated Orchard inside KIHORT Bagauda(2Ha)	23050128	OTHER	0.00	2,000,000.00	0.00	5,000,000.00
021500100121	Ministry of Agric. & Natural Resources	Facilitating formation of Gardeners and fruit sellers clusters group (KIHORT)	23050128	OTHER	0.00	500,000.00	0.00	1,200,000.00

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021500100121	Ministry of Agric. & Natural Resources	Repair of Unserviceable KIHORT's Tractor and its implements	23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	0.00	7,000,000.00	0.00	7,010,500.00
021500100121	Ministry of Agric. & Natural Resources	Construction of 1No. Met-Office - weather centre reading at KIHORT Bagauda	23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	0.00	5,000,000.00	0.00	9,000,200.00
021500100121	Ministry of Agric. & Natural Resources	CCBT- Establishing and Construction of 12m x 24m Green House for SEED multiplication at KIHORT Bagauda	23040101	TREE PLANTING	0.00	3,500,000.00	0.00	7,421,890.00
021500100121	Ministry of Agric. & Natural Resources	Rehabilitation of the Security guards' Quarters at KIHORT	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	1,500,000.00	0.00	3,050,760.00
021500100121	Ministry of Agric. & Natural Resources	Tools/ Equipment Purchases: Purchase of 5 nos Fogging Machines N 700,000/Each @ N 3,500,000 10 nos of Motorize Sprayers N200,000/Each @ N 2,000,000 30 nos of Protective Jackets N20,000/Each @ N 600,000 30 nos of Rain Boots N 5000/Each @ N 150,000 20 nos of Fumigation Sheets N 300,000/Each @ N 6,000,000	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	8,000,000.00	0.00	12,150,000.00
021500100121	Ministry of Agric. & Natural Resources	Grain Stores Renovation/Rehabilitation: Fencing of 10 nos of Grain Stores at Different Local Governments. 1.Tofa Store at Tofa LGA. 2. Tsakuwa Store at D/Kudu LGA. 3. Getso Store at Gwarzo LGA. 4. Danzabuwa Store at Bichi LGA. 5. Gezawa Store at Gezawa LGA. 6. Lamire Store at Ajingi LGA. 7. K/Dangora Store at Bebeji LGA. 8. Balare Store at Ajingi LGA. 9. Kwarkiya Store at Minjibir LGA. 10. Tukai Store at Danbatta LGA.	23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	0.00	0.00	0.00	75,773,165.43
021500100121	Ministry of Agric. & Natural Resources	Equipping Maganda Grain Stores with Installation of 2nos. 200MT capacity Silo facilities.	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	57,850,000.00
021500100121	Ministry of Agric. & Natural Resources	Purchase of Assorted Grains for Buffer Reserve(Emergency Disaster Response): 250MT of Assorted Maize Grain 1000kg/Ton @ N 600,000 250MT of Assorted Millet Grain 1000kg/Ton @ N 600,000 200MT of Assorted Sorghum Grain 1000kg/Ton @ N 600,000	23050128	OTHER	0.00	200,000,000.00	15,437,650.00	620,000,000.00
021500100121	Ministry of Agric. & Natural Resources	Field Pest Control against Farm outbreak: procurement of pesticide,herbicide,protective clothes and equipments	23050128	OTHER	0.00	0.00	0.00	25,315,000.00

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021500100121	Ministry of Agric. & Natural Resources	Revolving Fund Program for Procurement and subsidizing to teaming farmers of 500 MT of assorted NPK Fertilizer and 370 MT of UREA across the state	23050128	OTHER	0.00	1,000,000,000.00	0.00	499,800,000.00
021500100121	Ministry of Agric. & Natural Resources	Restocking of Bagauda Fish Ponds with Juveniles	23050128	OTHER	0.00	12,000,000.00	0.00	17,564,400.00
021500100121	Ministry of Agric. & Natural Resources	Control of available artisanal fishing streams/Dams and Purchase of fishing gears and fish feeds	23050128	OTHER	0.00	12,000,000.00	0.00	30,050,000.00
021500100121	Ministry of Agric. & Natural Resources	Rehabilitation and desilting of Bagauda Fish Ponds	23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	0.00	0.00	0.00	7,210,000.00
021500100121	Ministry of Agric. & Natural Resources	Farmers association and Young Farmers Club: Regulation and supervision of farmers association; Setting new and rehabilitation of existing school gardens and farms.	23050128	OTHER	0.00	5,000,000.00	0.00	20,000,000.00
021500100121	Ministry of Agric. & Natural Resources	CCBT- Multiplication of improved Climate Smart Seeds of Rice, Sorghum, soya beans, G/nut, cowpea and Maize to Mitigate effect of Climate Change desaster.	23050128	OTHER	0.00	30,000,000.00	0.00	30,000,000.00
021500100122	Ministry of Agric. & Natural Resources	Restocking of LDCs with 500 cattle, 2000 Sheep&Goat	23050128	OTHER	0.00	50,000,000.00	0.00	150,000,000.00
021500100122	Ministry of Agric. & Natural Resources	Development and maintenance of 45no. grazing reserves(15 each from the 3 senatorial districts of the state) whose boundaries have been recovered (pasture reseeding, provision of watering facilities and boundary demarcation)	23030122	REHABILITATION/REPAIRS OF BOUNDARIES	0.00	40,000,000.00	0.00	250,000,000.00
021500100122	Ministry of Agric. & Natural Resources	Purchase of Animal supplementary feeds and Drugs at various LDCs	23050128	OTHER	0.00	12,000,000.00	0.00	15,000,000.00
021500100122	Ministry of Agric. & Natural Resources	Restocking of Poultry Parent stock and day old with their drugs and vaccines	23050128	OTHER	0.00	12,000,000.00	0.00	15,000,000.00
021500100122	Ministry of Agric. & Natural Resources	Rehabilitation and Renovation of Infrastructure(Livestock Sheds, Loading & Offloading ramps, Junieur/Senior Staff Quarters, Offices, etc)	23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	0.00	30,000,000.00	0.00	30,000,000.00
021500100123	Ministry of Agric. & Natural Resources	NUT.1 Promote and scale-up climate smart and nutrition sensitive technologies of food production and processing among smallholder farmers	23050128	OTHER	0.00	0.00	0.00	13,020,400.00
021500100123	Ministry of Agric. & Natural Resources	CCBT-Purchase of 10nos each of simple fabricated Climate Smart Tillage, Harvesting, Planting and Weeding Equipment/Machineries.	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	100,000,000.00	0.00	120,000,000.00
021500100123	Ministry of Agric. & Natural Resources	Counterpart Funding of the State Contribution for the Provision of 30 Units Tractors under the Tractorization Programme based on the following arrangement:(KNSG30%: Farmers70%)	23010107	PURCHASE OF TRUCKS	0.00	130,000,000.00	0.00	150,000,000.00
021500100123	Ministry of Agric. & Natural Resources	Repair of 5nos. Unserviceable MANR's Tractors with their implements	23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	0.00	700,000.00	0.00	14,000,000.00
021500100123	Ministry of Agric. & Natural Resources	Repair of 4nos. office Toyota Hilux Vehicle (complete overhualage)	23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	0.00	800,000.00	0.00	11,000,000.00

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021500100123	Ministry of Agric. & Natural Resources	Purchase of 15 nos. (5 each @senatorial zones)Mini Combine Harvester for subsidizing services to farmers and post harvest lost reduction as well as increase TGR	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	135,000,000.00	0.00	150,000,000.00
021500100123	Ministry of Agric. & Natural Resources	Reconstruction and Equiping of Agricultural Workshop at Farm center with Electrical, Mechanical and Carpentry tools boxes	23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	0.00	0.00	0.00	65,230,000.00
021500100123	Ministry of Agric. & Natural Resources	Reconstruction and Equiping of Agricultural Workshop at Farm center with Electrical, Mechanical and Carpentry tools boxes	23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	0.00	0.00	0.00	65,230,000.00
021500100124	Ministry of Agric. & Natural Resources	Monitoring & Surveillance for Public Health: Meat Inspection, butchers sensitization, Abattoir control and Sanitation.	23050128	OTHER	0.00	5,000,000.00	0.00	15,370,000.00
021500100124	Ministry of Agric. & Natural Resources	CCBT- Diseases Prevention and control against Climate Change impact on Prevalence of Rabies, Lasota, LSD and Avian Influenza in the State	23050128	OTHER	0.00	25,000,000.00	0.00	10,000,000.00
021500100124	Ministry of Agric. & Natural Resources	Reconstruction of Gwarzo Veterinary Hospital and Wall Fencing	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	20,000,000.00	0.00	20,000,000.00
021500100124	Ministry of Agric. & Natural Resources	Reconstruction/Renovation/Resituation of Rano Veterinary Hospital and Wall Fencing	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	25,000,000.00	0.00	25,000,000.00
021500100124	Ministry of Agric. & Natural Resources	Renovation and furnishing of 2nos. Vet Hospitals/Clinics at Gwale and Kundila	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	0.00	0.00	37,500,000.00
021500100124	Ministry of Agric. & Natural Resources	Equiping of 5 nos. Vet. Clinics: 5surgical tables, 5 post mortem kits, 5 hoof trimmers, 5 bull holder, 2 easy-lift examination table, 5 drip stands, 5 instrument cabinet, 2 xray machines, 2 anesthetic machines, 3 wall screen, 4 stainless steel examination table, 2 surgical lamps, 5 weighing tapes, elastrator ring and applicator	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	12,000,000.00	0.00	95,000,000.00
021500100124	Ministry of Agric. & Natural Resources	Procurement of vaccines and equipments: Purchases of vials, normal saline, 5ml syringes, coveralls, 2ml syringes etc.) for Mass Animal Vaccination against C.B.P.P; PPR and Anti-Rabies	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	25,000,000.00	0.00	25,000,000.00
021500100124	Ministry of Agric. & Natural Resources	Purchases of Laboratory Aparatus and equipments for Gwale Vet. Clinic	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	0.00	19,682,400.00
021500100124	Ministry of Agric. & Natural Resources	Construction of 4nos. New Veterinary Clinics	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	0.00	0.00	274,000,000.00
021500100124	Ministry of Agric. & Natural Resources	Epidemeology, Hide&Skin and Stock Rout: Suveilances, IPC, Sensitization, Book records, movement permit, mobility, capacity building and renovation of some structures	23050128	OTHER	0.00	0.00	0.00	39,737,500.00
021511400103	KNARDA	Nigerian Agricultural enterprise curriculum training	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	10,000,000.00
021511400103	KNARDA	Micro enterprise fundamental for small enterprise training for the state farmers	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	3,250,000.00

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021511400103	KNARDA	Pre, Mid season and post harvest training for the state farmers	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	4,100,000.00
021511400103	KNARDA	GAP training for the state farmers	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	2,000,000.00
021511400103	KNARDA	Group Dynamics and leadership training for the state farmers	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	2,000,000.00
021511400104	KNARDA	Purchase of Office furnitures and Other Office Equipment	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	203,000,000.00
021511400105	KNARDA	Training for preseason WET/Dry,post harvest & nutrition	23050101	RESEARCH AND DEVELOPMENT	0.00	37,900,300.00	0.00	28,317,600.00
021511400105	KNARDA	Training for preseason WET/Dry and post harvest	23050101	RESEARCH AND DEVELOPMENT	0.00	11,500,000.00	0.00	7,533,136.00
021511400105	KNARDA	Monitoring and other tranining of M & E staff/Working material	23050103	MONITORING AND EVALUATION	0.00	17,833,468.00	0.00	15,321,000.00
021511400105	KNARDA	House to House Farmers census, allowance & materials supply	23050128	OTHER	0.00	0.00	0.00	84,283,252.00
021511400107	KNARDA	IsDB state counter part funding	23050101	RESEARCH AND DEVELOPMENT	0.00	3,805,000,000.00	0.00	769,190,000.00
021511400107	KNARDA	NPFS project State counter part funding	23050101	RESEARCH AND DEVELOPMENT	0.00	1,530,000,000.00	0.00	78,750,000.00
021511400107	KNARDA	purchase of computers and other office Equipment	23010113	PURCHASE OF COMPUTERS	0.00	1,720,000.00	0.00	1,505,000.00
021511400107	KNARDA	Family Nutrition and income generation activities for state	23050101	RESEARCH AND DEVELOPMENT	0.00	18,000,000.00	0.00	18,000,000.00
021511400107	KNARDA	Traning develop accounting and protection of the software	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	3,000,000.00
021511400121	KNARDA	Purchase of improved input for demo,seed fertilizer,Agro che	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	130,960,000.00	0.00	130,960,000.00
021511400121	KNARDA	Value chain Development women in agric	23050128	OTHER	0.00	5,305,150.79	0.00	5,305,150.79
021511400121	KNARDA	Rehabilitation of 1 metrological stations	23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	0.00	163,644,600.00	0.00	16,510,000.00
021511400121	KNARDA	Agro chemical for disease incidence support by technical dept	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	36,080,000.00	0.00	14,995,500.00
021511400121	KNARDA	Estabilshed of new orchard	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	13,235,350.00	0.00	13,235,350.00
021511400121	KNARDA	Purchase of 2 taupaulin for 2 beneficiary across 44L.G	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	0.00	2,417,200.00
021511400121	KNARDA	Utilazation of burrow pit for (policulture of fish specis)	23050128	OTHER	0.00	0.00	0.00	15,558,000.00
021511400121	KNARDA	Farm wast Enhancement and utilasetion	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	11,139,200.00
021511400121	KNARDA	Purchases of Jab planter Optimum plant population	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	0.00	13,667,000.00
021511400121	KNARDA	Poultry upgrading (intensive local chicken production)	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	0.00	5,287,140.00
021511400121	KNARDA	Non Chemical crop stogage demonstruction using Pic bag	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	2,780,000.00
021511400121	KNARDA	Promote dessimination of quick information using cell phones and other gadgets to the state's farmers	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	78,795,000.00
021511400121	KNARDA	Field Workers Mobility (1000m/c) and other working Equipment	23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	571,750,000.00
021511400121	KNARDA	Repiar of Printing Unit & Purchase other Equipment	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	0.00	0.00	32,460,000.00
021511400121	KNARDA	Supervision,Field Day Zone & mega field day	23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	3,452,000.00
021511400121	KNARDA	Media Equipment/others	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	0.00	0.00	11,735,815.20

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021511400121	KNARDA	Purchase of 10nos newly Tractor plant	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	0.00	400,000,000.00
021511400121	KNARDA	Purchase of 6nos newly convenient harvester machine	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	0.00	180,000,000.00
021511400121	KNARDA	Rehabilitation of kauran mata suger factory	23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	0.00	0.00	0.00	50,000,000.00
021511400123	KNARDA	Renovation of Knarda H/Q and 3 zonal unit office	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	82,684,036.98	0.00	141,100,456.20
021511400123	KNARDA	Purchase of 2no. drilling ring/comferesor & equipment	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	85,906,500.00	0.00	280,000,000.00
021511400123	KNARDA	Maintenance and repairs of hydraulic structures, water gates man canal, D. C. & F. C. and disilting of reservoirs at Watari Irrigation scheme.	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	0.00	40,000,000.00
021511400124	KNARDA	Construction of 1nos ONION Bed for each sanatorial in state	23020128	OTHER CONSTRUCTION	0.00	111,500,000.00	0.00	27,000,000.00
021511400124	KNARDA	Knarda - Ksadb intervention project	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	160,950,351.10	303,166,250.00	37,264,002.92	92,801,000.00
021511400124	KNARDA	Animal traction programmed	23050128	OTHER	0.00	0.00	0.00	40,000,000.00
021511400124	KNARDA	Procurement of Soler Water Pump to Fadama Farmers	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	0.00	70,000,000.00
021511400124	KNARDA	Farmer Group Revitalization (farmers Association Grouping)	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	16,450,000.00
021511600107	KASCO	Purchases of Feedmill Machine	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	3,750,000.00	135,000,000.00	0.00	135,000,000.00
021511600107	KASCO	Purchases of Heavy Trucks	23010107	PURCHASE OF TRUCKS	119,551,800.00	140,000,000.00	0.00	140,000,000.00
021511600107	KASCO	Purchases of Blending Machine	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	100,000,000.00	0.00	100,000,000.00
022000100104	Ministry of Finance	PFM Reforms in the areas of KIRMAS, T-BEAMS, KIPPIS, ETC.	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	30,000,000.00
022000100104	Ministry of Finance	Replacement of Furniture in the Ministry of Finance	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	20,000,000.00
022000100104	Ministry of Finance	Implementation of SABER Project in the State	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	20,000,000.00
022000100104	Ministry of Finance	Procurement of ICT Infrastructure for SABER project	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	30,000,000.00
022000100104	Ministry of Finance	Procurement of Working Materials for KIPPIS	23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	20,000,000.00
022000100104	Ministry of Finance	Review of relevant Laws and manuals	23050128	OTHER	0.00	0.00	0.00	30,000,000.00
022000100104	Ministry of Finance	PFM Reforms in the areas of KIRMAS, T-BEAMS, KIPPIS, ETC.	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	30,000,000.00
022000100104	Ministry of Finance	Replacement of Furniture in the Ministry of Finance	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	20,000,000.00
022000100104	Ministry of Finance	Implementation of SABER Project in the State	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	20,000,000.00
022000100104	Ministry of Finance	Procurement of ICT Infrastructure for SABER project	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	30,000,000.00
022000100104	Ministry of Finance	Procurement of Working Materials for KIPPIS	23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	20,000,000.00
022000100104	Ministry of Finance	Review of relevant Laws and manuals	23050128	OTHER	0.00	0.00	0.00	30,000,000.00
022000100104	Ministry of Finance	Settlement of Liabilities	23020128	OTHER CONSTRUCTION				1,000,000,000.00
022000700103	Office of the Accountant General	Procurement of Office Furniture	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	15,000,000.00
022000700103	Office of the Accountant General	General Maintenance of the Accountant General Office	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	30,000,000.00

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022000700103	Office of the Accountant General	PFM Softwares and reform activities	23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	100,000,000.00
022000700103	Office of the Accountant General	Procurement of Computers and ICT equipment for the Accountant General Office	23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	35,000,000.00
022000700103	Office of the Accountant General	Other Purchases in the Accountant General Office	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	20,000,000.00
022000800107	Kano State Internal Revenue Services	Purchahse of Motor cycle	23010104	PURCHASE MOTOR CYCLES	0.00	20,000,000.00	0.00	20,000,000.00
022000800107	Kano State Internal Revenue Services	Purchahse of Motor Vehicles	23010105	PURCHASE OF MOTOR VEHICLES	0.00	100,000,000.00	0.00	100,000,000.00
022000800107	Kano State Internal Revenue Services	Purchase of office furniture and fittings	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	10,000,000.00	0.00	10,000,000.00
022000800107	Kano State Internal Revenue Services	Purchase of Computers	23010113	PURCHASE OF COMPUTERS	0.00	10,000,000.00	0.00	10,000,000.00
022000800107	Kano State Internal Revenue Services	Construction of offices	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	80,000,000.00	0.00	80,000,000.00
022000800107	Kano State Internal Revenue Services	Rehabilitation of offices	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	15,000,000.00	0.00	15,000,000.00
022000800107	Kano State Internal Revenue Services	Rehabilitation of ICT equipments	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	15,000,000.00	0.00	15,000,000.00
022000800107	Kano State Internal Revenue Services	Rehabilitation of Power Generating Plant	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	0.00	10,000,000.00	0.00	10,000,000.00
022000900104	Kano State Investment Promotion Agency	Database Creation	23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	10,000,000.00
022000900104	Kano State Investment Promotion Agency	Information Flyers, brochures, pamphlets, Quarterly News letters, and publication of annual reports and other periodicals.	23050128	OTHER	0.00	0.00	0.00	5,000,000.00
022000900104	Kano State Investment Promotion Agency	Website maintenance	23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	3,000,000.00
022000900104	Kano State Investment Promotion Agency	Procurement of Multimedia and ICT equipment, servers and software licenses, and office furnitures.	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	10,000,000.00
022000900104	Kano State Investment Promotion Agency	PURCHASE OF COMPUTERS	23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	5,000,000.00
022000900104	Kano State Investment Promotion Agency	SOLAR INSTALLATION	23050128	OTHER	0.00	0.00	0.00	4,000,000.00
022000900104	Kano State Investment Promotion Agency	ADMINISTRATION / ADVOCACY & COMMUNITY ENGAGEMENT	23050128	OTHER	0.00	0.00	0.00	10,000,000.00
022000900121	Kano State Investment Promotion Agency	Diasopara outreach programs	23050128	OTHER	0.00	0.00	0.00	20,000,000.00
022000900121	Kano State Investment Promotion Agency	Diaspora Events at Abuja and Kano	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	6,000,000.00
022000900121	Kano State Investment Promotion Agency	Diaspora Investor Targeting (New Frontier)- USA, UAE, CHINA	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	20,000,000.00
022000900121	Kano State Investment Promotion Agency	Sector Research and analysis	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	10,000,000.00
022000900121	Kano State Investment Promotion Agency	Investor outreach programs	23050128	OTHER	0.00	0.00	0.00	10,000,000.00
022000900121	Kano State Investment Promotion Agency	Investor Targeting (New Frontier)- USA	23050128	OTHER	0.00	0.00	0.00	24,272,400.00
022000900121	Kano State Investment Promotion Agency	Digital Marketing Campaign, social media, and othe E-marketing activities	23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	3,000,000.00
022000900121	Kano State Investment Promotion Agency	Production and airing of radio jingles	23050128	OTHER	0.00	0.00	0.00	3,000,000.00

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022000900121	Kano State Investment Promotion Agency	Airing of jingles and programs on National Televisions	23050128	OTHER	0.00	0.00	0.00	10,000,000.00
022000900121	Kano State Investment Promotion Agency	Newspaper retainer ship	23050128	OTHER	0.00	0.00	0.00	2,000,000.00
022000900121	Kano State Investment Promotion Agency	Airport electronic Billboard and Permits	23050128	OTHER	0.00	0.00	0.00	10,000,000.00
022000900137	Kano State Investment Promotion Agency	Investor Targeting Events at Abuja and Lagos	23050128	OTHER	0.00	0.00	0.00	20,000,000.00
022000900137	Kano State Investment Promotion Agency	INVESTORS SERVICING	23050128	OTHER	0.00	0.00	0.00	300,000,000.00
022000900137	Kano State Investment Promotion Agency	EASE OF DOING BUSSINESS / PUBLIC PARTNERS	23050128	OTHER	0.00	0.00	0.00	500,000,000.00
022000900137	Kano State Investment Promotion Agency	KANO ECONOMIC SUMMIT	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	400,000,000.00
022001300101	Debt Management	Debt Recoding and Analysis Software and Portal	23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	20,000,000.00
022001300101	Debt Management	Debt Restructuring activities	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	50,000,000.00
022001300101	Debt Management	Establishment of Debt Management Officer for LG	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	50,000,000.00
022001300101	Debt Management	Purchases of operational Vehicles to the DMO	23010105	PURCHASE OF MOTOR VEHICLES	0.00	100,000,000.00	0.00	30,000,000.00
022001300101	Debt Management	Purchases of ICT hardwares and other facilities	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	20,000,000.00
022001300101	Debt Management	Purchase and Installation of Solar system to the DMO	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	40,000,000.00
022001300101	Debt Management	Conduct of MTDS/DSA for the year 2023 by DMO	23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	30,000,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	Monitoring And Evaluation Regitration Fees Collection Consultancy	23050101	RESEARCH AND DEVELOPMENT	0.00	5,000,000.00	0.00	10,000,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	Purchase Of Office Furniture and Fittings	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	2,000,000.00	0.00	70,000,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	Purchase Of 4No. Computers/ Ipads	23010113	PURCHASE OF COMPUTERS	0.00	2,000,000.00	0.00	50,000,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	Purchase Of 5No. Computer Printers	23010114	PURCHASE OF COMPUTER PRINTERS	0.00	1,500,000.00	0.00	7,500,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	Purchase Of 2No Photocopying Machines	23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	1,500,000.00	0.00	5,500,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	Purchase Of 2No Shredding Machines	23010117	PURCHASE OF SHREDDING MACHINES	0.00	200,000.00	0.00	200,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	Purchase Of 5No Scanners	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	500,000.00	0.00	2,000,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	Establishment of Laboratory and Equipments Consumer Protection Council	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	1,000,000.00	0.00	0.00
022200100104	Ministry of Commerce Ind. & Co-op.	Establishment of Library at Consumer Protection Council	23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	1,000,000.00	0.00	0.00
022200100104	Ministry of Commerce Ind. & Co-op.	Research Evaluation & Developmet	23010102	PURCHASE OF OFFICE BUILDINGS	0.00	500,000.00	0.00	0.00
022200100104	Ministry of Commerce Ind. & Co-op.	Research And Development	23050101	RESEARCH AND DEVELOPMENT	0.00	2,000,000.00	0.00	30,000,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	Purchase of Geological Equipments	23010133	PURCHASES OF SURVEYING EQUIPMENT	0.00	35,000,000.00	0.00	35,000,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	Establishment Mineral Analysis Laboratory	23020128	OTHER CONSTRUCTION	0.00	2,000,000.00	0.00	30,000,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	PURCHASE OF GEOGRAPHICAL EQUIPMENTS FOR SOLID MINERAL DEPT	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	35,000,000.00	0.00	35,000,000.00
022200100104	Ministry of Commerce Ind. & Co-op.	Construction/Provision Of Fixed Assets – General	23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	500,000.00

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022200100104	Ministry of Commerce Ind. & Co-op.	esterblishement of 5 Number of Mobile court for Tax defaulters	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	30,000,000.00
022200100105	Ministry of Commerce Ind. & Co-op.	Computer Software Acquisition (MIS)	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	2,000,000.00	0.00	5,000,000.00
022200100131	Ministry of Commerce Ind. & Co-op.	Establishment of clusters Local Traders Karave Emirate	23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	30,000,000.00
022200100131	Ministry of Commerce Ind. & Co-op.	Establishment of clusters Local Traders Gaya Emirate	23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	30,000,000.00
022200100131	Ministry of Commerce Ind. & Co-op.	Establishment of clusters Local Traders Rano Emirate	23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	30,000,000.00
022200100131	Ministry of Commerce Ind. & Co-op.	Establishment of clusters Local Traders Bichi Emirate	23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	30,000,000.00
022200100131	Ministry of Commerce Ind. & Co-op.	Establishment of clusters Local Traders Gaya Emirate	23020128	OTHER CONSTRUCTION	0.00	4,000,000.00	0.00	10,000,000.00
022200100131	Ministry of Commerce Ind. & Co-op.	Establishment of clusters Local Traders Rano Emirate	23020128	OTHER CONSTRUCTION	0.00	4,000,000.00	0.00	10,000,000.00
022200100131	Ministry of Commerce Ind. & Co-op.	Establishment of clusters Local Traders Bichi Emirate	23020128	OTHER CONSTRUCTION	0.00	4,000,000.00	0.00	10,000,000.00
022200100131	Ministry of Commerce Ind. & Co-op.	Establishment of clusters Local Traders Karave Emirate	23020128	OTHER CONSTRUCTION	0.00	4,000,000.00	0.00	10,000,000.00
022200100131	Ministry of Commerce Ind. & Co-op.	Fortification Plant of Vitamin A D/KUDU	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	500,000.00	0.00	500,000.00
022200100131	Ministry of Commerce Ind. & Co-op.	Nigeria Agri Business Argo Industrial development (NAADI)Office	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	2,000,000.00	0.00	10,000,000.00
022200100131	Ministry of Commerce Ind. & Co-op.	Enterprises Development Initiatives Project	23050101	RESEARCH AND DEVELOPMENT	0.00	2,000,000.00	0.00	30,000,000.00
022200100131	Ministry of Commerce Ind. & Co-op.	Entrepreneurship Development/ promotion/E-Commerce	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	2,000,000.00	0.00	30,000,000.00
022200100131	Ministry of Commerce Ind. & Co-op.	Investment Climate survey/ development	23040103	WILDLIFE CONSERVATION	0.00	3,000,000.00	0.00	10,000,000.00
022200100131	Ministry of Commerce Ind. & Co-op.	Rersearch on Solid Minerals	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	1,000,000.00	0.00	30,000,000.00
022200100131	Ministry of Commerce Ind. & Co-op.	Establishment/Development Kura Rice Cluster at Kura LGA Drainage/Culverts and Scaping Masjid & Toilets Admin Block	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	5,000,000.00	0.00	50,000,000.00
022200100131	Ministry of Commerce Ind. & Co-op.	Business Support/ development SME Common Facility Center	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	53,000,000.00	50,420,000.00	10,000,000.00
022200100132	Ministry of Commerce Ind. & Co-op.	Development/ Enhancement of Ease of Doing Business	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	5,000,000.00	0.00	30,000,000.00
022200100132	Ministry of Commerce Ind. & Co-op.	Industrial Survey and Data Development	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	2,000,000.00	0.00	30,000,000.00
022200100132	Ministry of Commerce Ind. & Co-op.	Anniversaries/ Celebrations	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	500,000.00	0.00	30,000,000.00
022200100132	Ministry of Commerce Ind. & Co-op.	KNSG/BOI Matching fund	23050102	COMPUTER SOFTWARE ACQUISITION	0.00	5,000,000.00	0.00	250,000,000.00
022200100132	Ministry of Commerce Ind. & Co-op.	Provision of dye and Pit cottage Industry at Miniibir.	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	3,000,000.00	0.00	10,000,000.00
022200100132	Ministry of Commerce Ind. & Co-op.	Establishment of dye and Tie Cluster at Kwachiri Fagge LGA	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	4,000,000.00	0.00	10,000,000.00
022200100132	Ministry of Commerce Ind. & Co-op.	Establishment of dye and Tie Cluster at R/Zaki Ungogoo LGA	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	4,000,000.00	0.00	10,000,000.00
022200100132	Ministry of Commerce Ind. & Co-op.	Rehabilitation / Repairs of Office Building	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	1,000,000.00	0.00	10,000,000.00
022200100132	Ministry of Commerce Ind. & Co-op.	Rehabilitation / Repairs Gwarzo Weaving Centre	23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	3,000,000.00	0.00	10,000,000.00

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022200100132	Ministry of Commerce Ind. & Co-op.	Rehabilitation / Repairs Asset Makoda Weaving Centre and Dye Pit	23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	3,000,000.00	0.00	10,000,000.00
022200100132	Ministry of Commerce Ind. & Co-op.	Rehabilitation / Repairs D/Tofa Weaving Centre	23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	3,000,000.00	0.00	10,000,000.00
022200100132	Ministry of Commerce Ind. & Co-op.	Rehabilitation / Repairs Kofar Mata dye Pit	23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	0.00	0.00	10,000,000.00
022200100132	Ministry of Commerce Ind. & Co-op.	Rehabilitation / Repairs Zage dye Pit	23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	10,000,000.00
022200100132	Ministry of Commerce Ind. & Co-op.	Rehabilitation / Repairs Kura dye Pit	23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	3,000,000.00	0.00	10,000,000.00
022200100132	Ministry of Commerce Ind. & Co-op.	To re-design/develop major Rural Markets in order to decongest urban Markets	23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	1,000,000.00	0.00	10,000,000.00
022200100132	Ministry of Commerce Ind. & Co-op.	Re-design/develop Dambatta Markets	23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	2,000,000.00	0.00	30,000,000.00
022200100132	Ministry of Commerce Ind. & Co-op.	Re-design/develop Wudil Markets / Majema	23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	2,000,000.00	0.00	30,000,000.00
022200100132	Ministry of Commerce Ind. & Co-op.	Re-design/develop Tudun Wada Markets / Maiema	23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	2,000,000.00	0.00	40,000,000.00
022200100132	Ministry of Commerce Ind. & Co-op.	Re-design/develop Gwarzo Markets	23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	2,000,000.00	0.00	35,000,000.00
022200100132	Ministry of Commerce Ind. & Co-op.	Design/develop K/Kwari Markets	23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	3,000,000.00	0.00	25,000,000.00
022200100132	Ministry of Commerce Ind. & Co-op.	Purchase of Land	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	2,000,000.00	0.00	0.00
022200100132	Ministry of Commerce Ind. & Co-op.	Informal Sector support Development Establishment of ASIBITIN KASUWANCI Offices 20	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	4,000,000.00	0.00	20,000,000.00
022200100132	Ministry of Commerce Ind. & Co-op.	Rehabilitation/Renovation of New Consumer Protection Office	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	1,000,000.00
022200100132	Ministry of Commerce Ind. & Co-op.	Acquisition of Non-Tangible Asset	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	5,000,000.00
022200100132	Ministry of Commerce Ind. & Co-op.	Awareness Campaign to the Business Communities on Non-oil Export	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	15,300,000.00	20,000,000.00
022200100133	Ministry of Commerce Ind. & Co-op.	Geological survey	23050102	COMPUTER SOFTWARE ACQUISITION	0.00	2,000,000.00	0.00	20,000,000.00
022200100133	Ministry of Commerce Ind. & Co-op.	Cooperatives Data Analysis/Data Development/Revalidation	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	3,000,000.00	0.00	7,000,000.00
022200100133	Ministry of Commerce Ind. & Co-op.	Cooperative Society Members Education	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	1,000,000.00	0.00	15,200,000.00
022200100133	Ministry of Commerce Ind. & Co-op.	National Councils Meetings, Economic Summits, Conferences and Trade fairs	23020128	OTHER CONSTRUCTION	0.00	3,000,000.00	0.00	20,000,000.00
022200100133	Ministry of Commerce Ind. & Co-op.	Establishment of Minerals Cooperative Banks in the State	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	2,000,000.00	0.00	2,000,000.00
022200100133	Ministry of Commerce Ind. & Co-op.	Cooperative fiell services and Staff Development	23050128	OTHER	0.00	0.00	0.00	7,000,000.00
022200100134	Ministry of Commerce Ind. & Co-op.	Establishment of dye and Tie Cluster at Karaye LGA	23020128	OTHER CONSTRUCTION	0.00	3,000,000.00	0.00	3,000,000.00
022200100134	Ministry of Commerce Ind. & Co-op.	Establishment of dye and Tie Cluster at Rogo LGA	23020128	OTHER CONSTRUCTION	0.00	3,000,000.00	0.00	3,000,000.00
022200100134	Ministry of Commerce Ind. & Co-op.	Establishment of dye and Tie Cluster at Ungqoo LGA	23020128	OTHER CONSTRUCTION	0.00	3,000,000.00	0.00	3,000,000.00
022200100134	Ministry of Commerce Ind. & Co-op.	Establishment of Mineral Resource based cottage industries	23020128	OTHER CONSTRUCTION	0.00	2,000,000.00	0.00	5,000,000.00
022200100134	Ministry of Commerce Ind. & Co-op.	Establishment of Mineral Resource based cottage industries	23020128	OTHER CONSTRUCTION	0.00	2,000,000.00	0.00	5,000,000.00

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022200200104	Kantin Kwari Market	Purchase of 1No. Generator Set for the Kawari Market Office	23010119	PURCHASE OF POWER GENERATING SET	0.00	10,000,000.00	0.00	10,000,000.00
022200200104	Kantin Kwari Market	Construction of Burglar Doors at Yan Tebura Mall	23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	0.00	20,000,000.00	0.00	20,000,000.00
022200200104	Kantin Kwari Market	Construction of Access Road Network within the Kwari Market	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	50,000,000.00	0.00	20,000,000.00
022200200104	Kantin Kwari Market	Installation of ICT and Data Base Networking	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	12,000,000.00	0.00	20,000,000.00
022200200104	Kantin Kwari Market	Supply of 3No Mini Truck for Daily Market Sanitation	23010106	PURCHASE OF VANS	0.00	6,000,000.00	0.00	0.00
022200200104	Kantin Kwari Market	Construction of 20 BoreHoles at Market Premises	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	10,000,000.00	0.00	20,000,000.00
022200200104	Kantin Kwari Market	Construction of 18No. of Gates at Market Entries	23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	0.00	10,000,000.00	0.00	20,000,000.00
022200200104	Kantin Kwari Market	Construction of Office Building at Kwari Market	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	8,000,000.00	0.00	8,000,000.00
022200200104	Kantin Kwari Market	International Tour to Trade Fair in Ethiopia and Europe	23050101	RESEARCH AND DEVELOPMENT	0.00	22,000,000.00	0.00	20,000,000.00
022200200104	Kantin Kwari Market	Annual Rent and maintenance of Annex office Building at van Hula	23060104	DEPRECIATION CHARGE - OFFICE EQUIPMENT	0.00	0.00	0.00	10,000,000.00
022200200104	Kantin Kwari Market	Procurement of 10No. Of Mini Trucks for Daily Market Sanitaion	23010106	PURCHASE OF VANS	0.00	0.00	0.00	20,000,000.00
022200200104	Kantin Kwari Market	Purchase of 1No. Generator Set for the Kawari Market Office	23010119	PURCHASE OF POWER GENERATING SET	0.00	10,000,000.00	0.00	10,000,000.00
022200200104	Kantin Kwari Market	Construction of Burglar Doors at Yan Tebura Mall	23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	0.00	20,000,000.00	0.00	20,000,000.00
022200200104	Kantin Kwari Market	Construction of Access Road Network within the Kwari Market	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	50,000,000.00	0.00	20,000,000.00
022200200104	Kantin Kwari Market	Installation of ICT and Data Base Networking	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	12,000,000.00	0.00	20,000,000.00
022200200104	Kantin Kwari Market	Supply of 3No Mini Truck for Daily Market Sanitation	23010106	PURCHASE OF VANS	0.00	6,000,000.00	0.00	0.00
022200200104	Kantin Kwari Market	Construction of 20 BoreHoles at Market Premises	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	10,000,000.00	0.00	20,000,000.00
022200200104	Kantin Kwari Market	construction of 18No. of Gates at Market Entries	23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	0.00	10,000,000.00	0.00	20,000,000.00
022200200104	Kantin Kwari Market	Construction of Office Building at Kwari Market	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	8,000,000.00	0.00	8,000,000.00
022200200104	Kantin Kwari Market	International Tour to Trade Fair in Ethiopia and Europe	23050101	RESEARCH AND DEVELOPMENT	0.00	22,000,000.00	0.00	20,000,000.00
022200200104	Kantin Kwari Market	Annual Rent and maintenance of Annex office Building at van Hula	23060104	DEPRECIATION CHARGE - OFFICE EQUIPMENT	0.00	0.00	0.00	10,000,000.00
022200200104	Kantin Kwari Market	Procurement of 10No. Of Mini Trucks for Daily Market Sanitaion	23010106	PURCHASE OF VANS	0.00	0.00	0.00	20,000,000.00
022200300104	Kano state Consumer Protection Agency	Establishment of Library at Consumer Protection Council	23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	95,000,000.00	0.00	20,000,000.00
022200300104	Kano state Consumer Protection Agency	Rehabilitation/Renovation of New Consumer Protection Office	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	59,500,000.00	0.00	20,000,000.00
022200300104	Kano state Consumer Protection Agency	Procurement of Operational vehicle	23010105	PURCHASE OF MOTOR VEHICLES	0.00	116,000,000.00	0.00	20,000,000.00
022200300104	Kano state Consumer Protection Agency	Purchase of Furniture and Equipment	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	75,000,000.00	0.00	20,000,000.00
022200300104	Kano state Consumer Protection Agency	Establishment of Library at Consumer Protection Council	23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	59,500,000.00	2,000,000.00	20,000,000.00
022200300104	Kano state Consumer Protection Agency	Rehabilitation/Renovation of New Consumer Protection Office	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	116,000,000.00	10,230,000.00	20,000,000.00

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022200300104	Kano state Consumer Protection Agency	procurement of Operational vehicle	23010105	PURCHASE OF MOTOR VEHICLES	0.00	75,000,000.00	0.00	20,000,000.00
022200300104	Kano state Consumer Protection Agency	purchase of furniture and equipment	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	135,560,000.00	1,560,000.00	
022200300104	Kano state Consumer Protection Agency	purchase of generator set	23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	5,000,000.00
022200300135	Kano state Consumer Protection Agency	Establishment of Laboratory and Equipments Consumer Protection Council	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	135,560,000.00	0.00	20,000,000.00
022200300135	Kano state Consumer Protection Agency	Establishment of Laboratory and Equipments Consumer Protection Council	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	95,000,000.00	3,500,000.00	
022200400104	Abubakar Rimi Market	PURCHASE AND INSTALLATION OF SOLAR STREET LIGHT AT ABUBAKAR RIMI MARKET	23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	20,000,000.00	0.00	20,000,000.00
022200400104	Abubakar Rimi Market	PROVISION / REPAIRS OF SECURITY GADGET	23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	20,000,000.00	0.00	20,000,000.00
022200400104	Abubakar Rimi Market	PURCHASE AND INSITULATION OF SOLAR STREET LIGHT	23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	20,000,000.00
022200400104	Abubakar Rimi Market	PROVISION / REPAIRS OF SECURITY GADGET	23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	20,000,000.00
022200400131	Abubakar Rimi Market	REHABILITATION AND CONSTRUCTION OF OFFICE BUILDING	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	20,000,000.00	0.00	20,000,000.00
022200400131	Abubakar Rimi Market	REHABILITATION AND CONSRUCTION OF INTERLOCKS	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	20,000,000.00	0.00	20,000,000.00
022200400131	Abubakar Rimi Market	REHABILITATION OF DRAINAGE	23010101	PURCHASE / ACQUISITION OF LAND	0.00	25,000,000.00	0.00	20,000,000.00
022200400131	Abubakar Rimi Market	Construction / Provision Of Infrastructure	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	20,000,000.00
022200400131	Abubakar Rimi Market	REHABILITATION AND CONSRUCTION OF INTERLOCKS	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	20,000,000.00
022200400131	Abubakar Rimi Market	REHABILITATION OF DRAINAGE	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	0.00	20,000,000.00
022800100104	Ministry for Science Technology & Innovation	3No. Purchase of Service Vehicles (1No. 18 Seater Bus & 2No. Hilux)	23010105	PURCHASE OF MOTOR VEHICLES	0.00	82,503,349.95	0.00	107,185,319.78
022800100104	Ministry for Science Technology & Innovation	Purchase of Office Furniture	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	21,597,500.00	0.00	24,004,206.00
022800100104	Ministry for Science Technology & Innovation	30No. Staff Trainings, Workshops and Seminars	23050128	OTHER	0.00	12,440,698.05	0.00	13,500,000.00
022800100104	Ministry for Science Technology & Innovation	Synergy with MDAs and other Cognate Establishments on STI/ICT	23050128	OTHER	2,210,000.00	27,567,452.00	0.00	27,004,300.00
022800100104	Ministry for Science Technology & Innovation	Landscaping and Beautifications General	23020128	OTHER CONSTRUCTION	0.00	19,049,167.00	0.00	32,703,000.00
022800100105	Ministry for Science Technology & Innovation	Development of Monitoring and Evaluation Framework/Implementation	23050103	MONITORING AND EVALUATION	0.00	2,956,066.00	0.00	6,477,594.00
022800100105	Ministry for Science Technology & Innovation	Research and Development on STI/ICT Potentials	23050101	RESEARCH AND DEVELOPMENT	0.00	61,567,284.00	0.00	71,278,186.16
022800100105	Ministry for Science Technology & Innovation	Annual Publications & Journals on STI activities	23050128	OTHER	0.00	2,784,500.00	0.00	2,000,000.00
022800100105	Ministry for Science Technology & Innovation	20No. Capacity Building on Planning & Electronic Statistical Survey	23050128	OTHER	0.00	2,679,054.00	0.00	3,770,000.00
022800100105	Ministry for Science Technology & Innovation	Budget Performance Report on STI	23050128	OTHER	0.00	406,500.00	0.00	2,600,000.00
022800100105	Ministry for Science Technology & Innovation	Annual Retreat on the STI Strategic Action Plan/Review	23050103	MONITORING AND EVALUATION	0.00	22,839,835.00	0.00	27,050,000.00

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022800100105	Ministry for Science Technology & Innovation	Establishing Data Bank for STI/ICT Activities/Infrastructure	23050103	MONITORING AND EVALUATION	0.00	10,000,000.00	0.00	11,000,000.00
022800100139	Ministry for Science Technology & Innovation	Establishment of ICT Park	23050128	OTHER	0.00	20,000,000.00	0.00	169,156,873.54
022800100139	Ministry for Science Technology & Innovation	Provision of Re-current Bandwidth for MDAs	23050128	OTHER	167,980,000.00	180,000,000.00	0.00	180,000,000.00
022800100139	Ministry for Science Technology & Innovation	Information Technology Research on Emerging Issues	23050101	RESEARCH AND DEVELOPMENT	0.00	10,000,000.00	0.00	10,000,000.00
022800100139	Ministry for Science Technology & Innovation	Website Development for MDAs	23050102	COMPUTER SOFTWARE ACQUISITION	8,094,450.00	20,000,000.00	0.00	40,000,000.00
022800100139	Ministry for Science Technology & Innovation	Development of IT Infrastructure for MDAs	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	20,000,000.00	0.00	36,000,000.00
022800100139	Ministry for Science Technology & Innovation	E-Governance Solutions for MDAs	23050102	COMPUTER SOFTWARE ACQUISITION	0.00	20,000,000.00	0.00	20,000,000.00
022800100139	Ministry for Science Technology & Innovation	Establishment of Software Testing Lab for IT Incubation	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	20,000,000.00	0.00	20,000,000.00
022800100139	Ministry for Science Technology & Innovation	Computerization of the State's Tertiary Institutions	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	5,000,000.00	0.00	5,000,000.00
022800100139	Ministry for Science Technology & Innovation	Routine Supervision of other MSTI Agencies	23050128	OTHER	0.00	0.00	0.00	12,000,000.00
022800100139	Ministry for Science Technology & Innovation	Developing E-Learning/E-Library Solutions	23050102	COMPUTER SOFTWARE ACQUISITION	0.00	20,000,000.00	0.00	20,000,000.00
022800100139	Ministry for Science Technology & Innovation	PC Ownership Revolving Scheme for Civil Servants	23050128	OTHER	0.00	50,000,000.00	0.00	160,070,993.00
022800100139	Ministry for Science Technology & Innovation	IT Workshops and Conferences	23050128	OTHER	0.00	5,000,000.00	0.00	10,000,000.00
022800100139	Ministry for Science Technology & Innovation	Establishment of CBT/Digital Training Centres in 3 Senatorial Zones	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	290,949,007.00	0.00	290,949,007.00
022800100139	Ministry for Science Technology & Innovation	Computer Training Using Mobile Van for Schools/Colleges	23010113	PURCHASE OF COMPUTERS	0.00	60,000,000.00	0.00	60,000,000.00
022800100139	Ministry for Science Technology & Innovation	Manangement of ICT Infrastructure for MDAs	23050128	OTHER	0.00	10,000,000.00	0.00	15,000,000.00
022800100139	Ministry for Science Technology & Innovation	Techhub/Startup Support Services	23050128	OTHER	0.00	10,000,000.00	0.00	20,000,000.00
022800100139	Ministry for Science Technology & Innovation	Annual Information & Communication Technology (ICT) Fair	23050128	OTHER	0.00	10,000,000.00	0.00	10,000,000.00
022800100139	Ministry for Science Technology & Innovation	(ICT JARI) Digital Job Creation and Empowerment Initiative for Youth	23010113	PURCHASE OF COMPUTERS	0.00	25,000,000.00	0.00	25,000,000.00
022800100139	Ministry for Science Technology & Innovation	Annual General meeting of the National Council on Communication technology	23050128	OTHER	0.00	15,000,000.00	0.00	25,000,000.00
022800100139	Ministry for Science Technology & Innovation	RUGA Information Technology Development	23050128	OTHER	0.00	5,000,000.00	0.00	5,000,000.00
022800100139	Ministry for Science Technology & Innovation	Two Weeks Annual Boot Camp on JAMB CBT Examination for Government Sponsored Candidates	23050128	OTHER	0.00	23,000,000.00	0.00	23,000,000.00
022800100139	Ministry for Science Technology & Innovation	Development of Electrononic and Online Database for Commercial Commuters	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	20,000,000.00	0.00	25,000,000.00
022800100139	Ministry for Science Technology & Innovation	Purchase of computer systems for staff	23010113	PURCHASE OF COMPUTERS	0.00	10,000,000.00	0.00	15,000,000.00
022800100139	Ministry for Science Technology & Innovation	Establishment of ICT Centre for Girls Computer Training and Empowerment	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	120,000,000.00	0.00	50,000,000.00
022800100140	Ministry for Science Technology & Innovation	Establishment of Neem Fertiliser Processing Plant	23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	0.00	50,234,655.00	0.00	3,100,300.00
022800100140	Ministry for Science Technology & Innovation	Establishment of Glass Blowing Technology Workshop	23020128	OTHER CONSTRUCTION	0.00	10,560,450.45	0.00	3,043,944.32

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022800100140	Ministry for Science Technology & Innovation	Development of (5,000No.) Kano State Physics, Chemistry, Biology, Maths & English Textbooks for Secondary Schools	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	16,780,342.30	0.00	15,780,342.30
022800100140	Ministry for Science Technology & Innovation	50No. Training Workshop on Entrepreneur Subjects for Secondary School Teachers	23050128	OTHER	0.00	7,234,452.67	0.00	10,234,452.67
022800100140	Ministry for Science Technology & Innovation	30 No. Schools Afforestation Support	23040101	TREE PLANTING	0.00	10,000,567.00	0.00	15,000,567.00
022800100140	Ministry for Science Technology & Innovation	Installation of Solar Power Backup for Schools (5No.)	23010119	PURCHASE OF POWER GENERATING SET	0.00	55,657,234.00	0.00	45,357,234.56
022800100140	Ministry for Science Technology & Innovation	50No. Training of Science Teachers and Laboratory Technicians	23050128	OTHER	0.00	8,761,987.67	0.00	10,527,531.67
022800100140	Ministry for Science Technology & Innovation	50No. Training for Technical & Vocational Teachers (TVET)	23050128	OTHER	0.00	6,000,678.00	0.00	5,761,987.67
022800100140	Ministry for Science Technology & Innovation	Annual Science Week Promotion/world science day	23050128	OTHER	0.00	20,711,674.21	0.00	13,711,674.21
022800100140	Ministry for Science Technology & Innovation	Annual NTA/ETV Children's Science and Technology Expo.	23050128	OTHER	0.00	10,987,789.87	0.00	3,642,789.87
022800100140	Ministry for Science Technology & Innovation	Establishment of Bio Gas Production Plant	23020128	OTHER CONSTRUCTION	0.00	13,235,567.41	0.00	14,342,365.52
022800100140	Ministry for Science Technology & Innovation	Science and Technology Retreat	23050103	MONITORING AND EVALUATION	0.00	7,543,765.87	0.00	1,500,000.00
022800100140	Ministry for Science Technology & Innovation	National Council on Science and Technology	23050128	OTHER	5,483,000.00	25,111,342.11	3,000,000.00	25,000,000.00
022800100140	Ministry for Science Technology & Innovation	Annual Nigerian Young Scientist Presidential Award	23050128	OTHER	1,617,000.00	15,765,123.21	0.00	15,765,123.21
022800100140	Ministry for Science Technology & Innovation	Establishment of Multipurpose Laboratory	23020128	OTHER CONSTRUCTION	0.00	100,112,438.56	0.00	150,112,438.52
022800100140	Ministry for Science Technology & Innovation	Adaptive Research & Development on STI Concepts	23050101	RESEARCH AND DEVELOPMENT	0.00	216,234,987.00	4,192,000.00	100,284,987.00
022800100140	Ministry for Science Technology & Innovation	Annual National Science and Technology expo. Abuja.	23050128	OTHER	4,892,000.00	30,432,765.00	0.00	15,432,765.00
022800100140	Ministry for Science Technology & Innovation	Women Scientists, Technlogists and Innovators Networking	23050128	OTHER	0.00	5,003,721.00	0.00	5,003,721.00
022800100140	Ministry for Science Technology & Innovation	50 No. Training and Youth Empowerment on Local Waste Recycling.	23050128	OTHER	0.00	20,000,456.00	0.00	5,005,000.00
022800100140	Ministry for Science Technology & Innovation	Production of Indigenous Science &Technology Instructional Materials for Secondary Schools	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	20,000,000.00	0.00	15,000,000.00
022800100140	Ministry for Science Technology & Innovation	Youth Empowerment for Value Addition on Agricultural Produce	23050128	OTHER	0.00	10,000,000.67	470,000.00	10,456,567.00
022800100140	Ministry for Science Technology & Innovation	Basic Science and Technology Promotion	23050128	OTHER	0.00	15,000,000.00	0.00	16,456,987.00
022800100140	Ministry for Science Technology & Innovation	Preservation of Perishable Agricultural Produce Using Appropiarate Technology.	23050128	OTHER	0.00	25,000,000.00	0.00	15,345,198.00
022800100140	Ministry for Science Technology & Innovation	State's Science, Technology & Innovation Council	23050128	OTHER	0.00	20,987,789.00	0.00	22,345,987.00
022800100140	Ministry for Science Technology & Innovation	Establishment of Mobile Lab for RUGA Schools	23010106	PURCHASE OF VANS	0.00	10,000,000.00	0.00	5,987,456.00
022800100140	Ministry for Science Technology & Innovation	Research on STI Emerging Issues	23050101	RESEARCH AND DEVELOPMENT	0.00	13,500,000.00	0.00	10,000,000.00
022800100140	Ministry for Science Technology & Innovation	Research on Mosquito Control	23050101	RESEARCH AND DEVELOPMENT	0.00	13,842,561.00	0.00	10,234,121.00

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022800100140	Ministry for Science Technology & Innovation	Modern Honey bee keeping Technology	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	8,987,345.00	0.00	15,987,345.00
022800100140	Ministry for Science Technology & Innovation	Talents Hunt on Science, Technoogy Innovation	23050128	OTHER	0.00	30,345,987.00	0.00	20,345,000.00
022800100140	Ministry for Science Technology & Innovation	Appropriate Technology Using Local Contents	23010139	PURCHASE OF OTHER FIXED ASSETS	1,050,000.00	216,456,876.00	2,300,000.00	50,000,000.00
022800100140	Ministry for Science Technology & Innovation	International Junior Science Oympiad (IJSO)	23050128	OTHER	0.00	10,000,000.00	0.00	7,345,768.00
022800100140	Ministry for Science Technology & Innovation	Annual Summit for Researchers, Captains of Industries on STI	23050128	OTHER	0.00	15,000,000.00	0.00	10,243,786.00
022800100140	Ministry for Science Technology & Innovation	Annual Sensitization for local Communities on Climate Change	23050128	OTHER	0.00	10,500,000.00	0.00	10,234,456.00
022800100140	Ministry for Science Technology & Innovation	RUGA Science, Technology & Innovation Initiatives	23050128	OTHER	0.00	25,000,000.00	0.00	3,000,678.00
022800100140	Ministry for Science Technology & Innovation	Establishment of Solar Panels Production Plant	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	15,500,000.00	0.00	15,234,457.00
022800100140	Ministry for Science Technology & Innovation	Mitigation of Global Pandemic	23050128	OTHER	0.00	5,000,000.00	0.00	5,456,897.00
022800100140	Ministry for Science Technology & Innovation	Establishment of STI Research Farm for Bio-Technology & Improve Variety of Crops	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	112,343,550.00
022800100140	Ministry for Science Technology & Innovation	Establishment of STI Incubation & Development Centre	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	120,345,968.00
022800200180	Kano State Data Centre	10No. Outsourcing of Professional Freelancers	23050128	OTHER	0.00	0.00	0.00	24,000,000.00
022800200180	Kano State Data Centre	Purchase of Operational Vehicles	23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	42,000,000.00
022800200180	Kano State Data Centre	20No. Training of Staff on Data Centre Operations	23050128	OTHER	0.00	0.00	0.00	6,000,000.00
022800200180	Kano State Data Centre	Development of Data Centre Operational Framework/Implementation	23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	3,700,000.00
022800200180	Kano State Data Centre	Purchase and Maintanace of Software and Licenses for Data Centre Management Tools, Operating Systems and Security Software	23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	16,272,038.00
022800200180	Kano State Data Centre	Routine Preventive Maintanace and Unexpected Repairs of Equipment and Infrastructure.	23050128	OTHER	0.00	0.00	0.00	10,000,000.00
022800200180	Kano State Data Centre	Internet Connectivity, Bandwidth and Network Infrastructure (Routers, Switches and Firewall)	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	50,663,981.00
022800200180	Kano State Data Centre	Purchase/Maintenance of Networking Infrastructure for Scalability & Growth to Accomodate Growing Need	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	106,500,000.00
022800200180	Kano State Data Centre	Payments for ongoing Contractwith Vendors for Cloud Computing	23050128	OTHER	0.00	0.00	0.00	16,000,000.00
022800200180	Kano State Data Centre	Deployment & Maintenance of Colocation Infrastructure, Data Backup Solutions, Offsite Storage and Disaster Recovery Planning and Testing	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	10,300,000.00
022800200180	Kano State Data Centre	Outreach for Awareness & Support Services for Return of Investment (ROI) initiatives	23050128	OTHER	0.00	0.00	0.00	4,700,000.00
022800200180	Kano State Data Centre	Miantenance of Survellance Surveillance Systems of Equipments & Gadgets	23050128	OTHER	0.00	0.00	0.00	5,000,000.00

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022800200180	Kano State Data Centre	Maintenance of Firewall, Intrusion Detection Systems, Access Control Systems and Compliance Audit	23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	6,000,000.00
022800400104	Kano State Information Technology Development Agency (KASITDA)	20No. Training of Staff on Information Technology Development (ITD) Operations	23050128	OTHER	0.00	0.00	0.00	10,000,000.00
022800400104	Kano State Information Technology Development Agency (KASITDA)	Construction of KASITDA Office in MSTI Premises	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	828,000,000.00
022800400104	Kano State Information Technology Development Agency (KASITDA)	Purchase of Office Furniture and Fittings	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	154,000,000.00
022800400104	Kano State Information Technology Development Agency (KASITDA)	5 No. Purchase of Operational Vehicles	23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	168,000,000.00
022800400189	Kano State Information Technology Development Agency (KASITDA)	Maintenance of Firewall, Intrusion Detection Systems, Access Control Systems and Compliance Audit	23050128	OTHER	0.00	0.00	0.00	3,000,000.00
022800400190	Kano State Information Technology Development Agency (KASITDA)	200 No. Digital Economy Training and Empowerment for Youth	23050128	OTHER	0.00	0.00	0.00	18,000,000.00
022800400191	Kano State Information Technology Development Agency (KASITDA)	Purchase of IT Infrastructure (Hardware & Software)	23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	14,000,000.00
022800400192	Kano State Information Technology Development Agency (KASITDA)	Development of KASITDA Operational Framework/Implementation	23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	5,000,000.00
023400100105	Ministry of Works & Housing	purchase of Vehicle for house committee on works	23010105	PURCHASE OF MOTOR VEHICLES		50,000,000.00		18,750,000.00
023400100105	Ministry of Works & Housing	Internet service Renewal and Annual Maintenance of ICT Equipment at Muhd Buhari Specialist Hospital & Sheik Isyaku Rabiu Pediatric Hospital Zoo Rd	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				13,091,484.38
023400100105	Ministry of Works & Housing	Purchase and Installation of 10NO Computers	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		50,000,000.00		18,750,000.00
023400100105	Ministry of Works & Housing	Project Monitoring and management	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,000,000.00		7,500,000.00
023400100105	Ministry of Works & Housing	Capacity Building of 50No staff (Research and Development)	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,000,000.00		11,250,000.00
023400100105	Ministry of Works & Housing	Internet service Renewal and Annual Maintenance of ICT Equipment at Muhd Abdullahi Wase Hospital	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				40,010,457.75
023400100131	Ministry of Works & Housing	Construction of male & female students hostel and Doctors chalet at Ganduje Primary Healthcare for Rural posting	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	General Renovation of Police Girls Secondary School Shanono	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Purchase of 2No. Hilus Motor Cycle	23010104	PURCHASE MOTOR CYCLES		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Supply of Executive Chairs for Official use at Coronation Hall, Government House	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Purchase Of Office Furniture and Fittings	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	PURCHASE OF AGRICULTURAL EQUIPMENT (CONSTITUENCY PROJECT)	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		28,000,000.00		7,000,000.00
023400100131	Ministry of Works & Housing	Procurement of Cheminals (LAB CHEMICAL)	23010139	PURCHASE OF OTHER FIXED ASSETS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Supply of Soil Laboratory Equipment	23010139	PURCHASE OF OTHER FIXED ASSETS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Proposed Construction of Additional Offices	23010139	PURCHASE OF OTHER FIXED ASSETS		20,000,000.00		5,000,000.00

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023400100131	Ministry of Works & Housing	PANASONIC CAMERA P2 375 10 NOS	23010139	PURCHASE OF OTHER FIXED ASSETS		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Completion of the construction of abandoned Garko Shari'a Court	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	The APPROVED remedial measures at the Hon. Speaker's wing, Kano State House of Assembly.	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Establishment of model villages (Ganduje town)	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000.00		12,500,000.00
023400100131	Ministry of Works & Housing	Reconstruction Of Wall Fence At Gwammaja Plot For Use By Ministry Of Education	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Establishment of Fire Service Station at Economic City, Danqwauro Zaria Road	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Construction of EFCC Head office	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Construction of Sharia court at Dorayi	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,000,000.00		500,000.00
023400100131	Ministry of Works & Housing	Construction of Courts at Yankaba & Yan'awaki	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,000,000.00		500,000.00
023400100131	Ministry of Works & Housing	Construction of kano conference centre at Audu Bako Secretariat	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Completion of Rehabilitation centre at NDLEA Headquarters, Kano	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Construction of Admin block, wall fence, Guard room and conveniences at Izala J.S.S Bunkure	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Proposed Construction Of New Office Complex At Kano State Bureau For Land Management	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Construction Of New Administrative Block And Rehabilitation Of Offices For The Relocation Of Zakkah & Hubsu To Sharia Commission	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Construction of Additional office & Furnishing of Ministry of Sports & Youth Development	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Construction of Public Procurement Bureau office complex	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Proposed External Facelift Of Abdullahi Sarki Moukhtar Auditorium At Department Of The State Security (Dss)	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Construction of Office Accomodation UN Agency/ UNICEF Within Former Magwan Water Restaurant	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Upgrading of Gidan Shettima to serve as the 5No. Emirate Councils Headquarters, Kano City	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000.00	130,730,671.90	2,500,000.00
023400100131	Ministry of Works & Housing	Rehabilitation of Office Building	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,000,000.00		3,750,000.00
023400100131	Ministry of Works & Housing	Construction of new office complex and general renovation at SSG Office, cabinet office	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000.00		5,000,000.00

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023400100131	Ministry of Works & Housing	APPROVED construction of shops and renovation of Conference hall for Nigerian Union of Journalist at Farm centre, Kano	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Renovation of offices for S.A'S, SSA'S to His Excellency & Director Generals	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Construction of new hostel block and ongoing renovation at NYSC permanent orientation camp, Kusalla	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Conversion of Dala Building Society to Bureau of Statistics at Audu Bako Secretariat	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Renovation works at Agency for mass Education women centre at Gadun Albasa.	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,000,000.00		250,000.00
023400100131	Ministry of Works & Housing	Renovation re-development of guest chalet at Government House	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		2,000,000.00		500,000.00
023400100131	Ministry of Works & Housing	Construction standard police station, 3 bedroom office and 2 bedroom 4 man rank & file quarters at Ganduje town	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Completion of Governor's Lodge at Kasumu Street, Victoria Island Lagos	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Construction of 8No Offices of Public Relation Officers	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		100,000,000.00		25,000,000.00
023400100131	Ministry of Works & Housing	Completion of Renovation works at Deputy Governors Lodge, Mississippi Maitama Abuja	23020128	OTHER CONSTRUCTION		500,000,000.00		125,000,000.00
023400100131	Ministry of Works & Housing	Construction of Legislative quarters	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Proposed General Renovation Works At Muhammadu Buhari Specialist Hospital, Giainyu Kano	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Reconstruction and Repairs/Renovation works at two health posts in kiru L.G.A	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Construction of hospitals and Extra-Modern Islamiyya Schools	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Construction 50 Bed Hospital rooms at Danladi Nasidi	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Construction of new Gate at Dala Orthopaedic Hospital, Kano	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Construction of Hostel Block at Integrated Skills acquisition centre along Zaria road	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	General Renovation And Construction Of Hostel/Toilet At Madarasatul Kira'atul Qur'an Garin Dawanau, Dawakin Tofa Local Government Area	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Proposed construction of 5no. Boreholes at Kano State College of Nursing and Midwifery School of Nursing Madobi L.G.A	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Immdiate intervention at Nigerian Navy Logistics College D/Tofa L.G.A	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Construction of Classrooms, Grave Yards Wall fence, 5No Motorized Solar boheholes	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,000,000.00		5,000,000.00

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023400100131	Ministry of Works & Housing	Construction of 5 Seater Toilets at GGSS Dandana	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Construction of Islamiyya Classroom block with office furniture at Zangon Mata in D/Tofa LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Ratification of commissioning works at the Vocational Training Centre Rumfa College and completion of D/Tofa plan "B" site for the MAFITA Programme	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		2,000,000.00		500,000.00
023400100131	Ministry of Works & Housing	Construction of Classrom Block, Convinience wall fence and Furniture supply at Dorayi Jigawa Community	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		2,000,000.00		500,000.00
023400100131	Ministry of Works & Housing	Renovation of Dandalama SS School D/Tofa LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Supply and Installation of Equipment at the Ultra-modern Integrated Vocational Skills Acquisition Centre, along Zaria road	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Construction of 1 Block of two classroom Ummahati Islamiyya Institute, Bompai Police Barrack	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Construction Anas Bin Malik Islamiyya School at Dawakin Kudu	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Construction, Renovation and Provision of Furniture at Badawa Primary School At Nassarawa LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Completion of Classrooms and construction of new ones for Abu-Huraira Litahafizul Qur'an at D/Tofa L.G.A	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Construction of Islamiyya block of classroom for Madarasatul Irshadul-Ibadwa-Tarbiyatul Aulad Giginyu, Nassarawa L.G.A	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Construction of GGSS Gurduba, Ajingi L.G.A	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Construction of Madarasatul-Ahlulu-Suffa Islamiyya Primary School, Sharada NNDC Layout	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Completion of Jawahirul Ahabab Littahifizul Qur'an School, Permanent site K/Na'isa	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Construction of Lecture theatre hall at Aminu Kano College of Islamic & Legal Studies	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Completion of Classrooms at Nurul-Aulad Islamiyya Kundila	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Construction of wall fence at Government Technical College Bagauda	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Completion of School of Nursing & Midwifery along Madobi road	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	APPROVED completion of Al-Ihsan Islamic centre, Abuja	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Integrated skills Acquisition centre at Zaria road	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,000,000.00		5,000,000.00

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023400100131	Ministry of Works & Housing	Construction of classes and toilets at Ibrahim Zubairu GGSS Dawaki in Nassarawa LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,000,000.00		7,500,000.00
023400100131	Ministry of Works & Housing	Wall fencing with one Block of Office at Kofar Gari Primary School in Rano LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,000,000.00		7,500,000.00
023400100131	Ministry of Works & Housing	Construction of 2 Blocks with Offices at Madachi Junior Secondary School in Rano LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,000,000.00		7,500,000.00
023400100131	Ministry of Works & Housing	The Provision Of Sports Facilities At Kwankwaso Town, Madobi Local Government Area Kano State	23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Construction of office complex at Kano state Sports commission	23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Construction of Model Primary School at Tsakuwa town.	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	CONSTRUCTION / PROVISION OF TRAINING CENTRE AT YAMADAWA (DORAYI OTRS	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		50,000,000.00		12,500,000.00
023400100131	Ministry of Works & Housing	Reconstruction of Lajawa - Yandoji - Kausani - K/Kausani Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Construction of wall fence at the new Bompai market near Holborn factory	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Renovation and construction of offices at REB Kano Maqanda Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	APPROVED Landscaping and Handrails at Katsina Road underpass	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Extension of steel pedestrian Bridges at Aminu Kano College of Islamic and Legal Studies (ongoing)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		5,517,711.74		1,379,427.94
023400100131	Ministry of Works & Housing	Extension of steel pedestrian Bridges at Kurna Makaranta Katsina Road (ongoing)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		5,517,711.74		1,379,427.94
023400100131	Ministry of Works & Housing	Extension of steel pedestrian Bridges at Kurna Babban Layi Katsina Road (ongoing)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		5,517,711.74		1,379,427.94
023400100131	Ministry of Works & Housing	Construction of Culvert/Bridges Along Kano Free Trade Zone Access Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		9,805,946.00		2,451,486.50
023400100131	Ministry of Works & Housing	Proposed Construction Of Police Command, 3-Bedroom Inspector Quarters, 4-Man Rank & File Quarters At Getso Town, Gwarzo L.G.A	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Proposed Construction And General Renovation Works At Knarda Headquarters, Kano	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Proposed Renovation Works And Interlocking Tiles At Barguma Central Mosque, D/Tofa L.G.A	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Construction Of Generator House, Male And Female Toilet Blocks At Kano State High Court Complex, Audu Bako Secretariat	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Construction/Provision Of 1No. Office Buildings	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	CONSTRUCTION OF ICT INFRASTRUCTURES IN MINISTRY	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		10,000,000.00		2,500,000.00

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023400100131	Ministry of Works & Housing	PRESERVATION OF WILDLIFE CONSERVATION IN DAKA TALLE BEBEJI LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	CONSTRUCTION / PROVISION OF 1NO. HOSPITALS / HEALTH CENTRES	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	DESIGNATION AND CONSTRUCTION OF 1NO. EVENT CENTER	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	PROVISION OF 1NO. TELEVISION VILLAGE AT ARTV	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	PROVISION OF 1NO. THEATER 150 CAPACITY	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Upgrading of Kano Afforestation Program (KNAP) Office	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		15,000,000.00		3,750,000.00
023400100131	Ministry of Works & Housing	Construction of 1200 seaters banquet hall at Government house	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		15,000,000.00		3,750,000.00
023400100131	Ministry of Works & Housing	Reconstruction of the roofing at Coronation hall	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		15,000,000.00		3,750,000.00
023400100131	Ministry of Works & Housing	Control of Erosion menance along Takai - Falali Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		18,593,141.36		4,648,285.34
023400100131	Ministry of Works & Housing	Conatruction Governors Lodge at 4 Emirates council	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Fencing of Government Secondary School Gwarmai. Kunchi LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Fencing of Vocational Center Gwarmai, Kunchi LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Construction of road from Kwanar Diga - Samegu Masallacin Mai Sahad - Danbare - BUK New site in Kumbotso LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Extension of electrical wiring at Hayin Gwarmai and Unquwar Nadabo	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	General renovation of Kafin Maiyaki Special Primary School	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Upgrade of Gwagwarwa PHC to cottage hospital	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Upgrade of Dawakin Dakata to PHC to Cottage Hospital	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Reconstruction of the Nassarawa Zonal Education Directorate Road that link to Magistrate Court, Ggirya Primary School, Yankaba hospital up to Hadeja Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Construction of Sama'la mai Biscuits road to Gaskiva Textiles Company road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Provision of essential teaching and learning facilities as well as general renovation at Tudun Maliki Special Schools.	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Provision of sign language interpreters in some essential public places	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Completion of Bridge along Alhaji Mansur residence, in Garko LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Construction and General Renovation at Darul-Ma'arif Islamiyya Primary School, Warure/Dandaqo/Yar'meshinkafi	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		25,000,000.00		6,250,000.00

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023400100131	Ministry of Works & Housing	Construction of R. C. Drain at Gaida Kuka UKU CH 1+450 along Panshekara Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		26,107,038.04		6,526,759.51
023400100131	Ministry of Works & Housing	Construction of Sarauniyya Township and Lightening in D/Tofa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		27,000,000.00		6,750,000.00
023400100131	Ministry of Works & Housing	Development of NAMA Site K/Na'isa (APPROVED sports complex)	23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		8,000,000.00		2,000,000.00
023400100131	Ministry of Works & Housing	DESIGNATION OF ARTV CHILDREN PARK AND GERDEN	23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		8,000,000.00		2,000,000.00
023400100131	Ministry of Works & Housing	Provision of Critical Infrastructure at proposed site for the development of Inland Dry Port at Zawachiki	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		50,000,000.00		12,500,000.00
023400100131	Ministry of Works & Housing	Constituency projects for Kano State house of Assembly Members	23020128	OTHER CONSTRUCTION		4,400,000,000.00	1,991,484,224.80	4,400,000,000.00
023400100131	Ministry of Works & Housing	Community based projects at ward level	23020128	OTHER CONSTRUCTION		420,000,000.00		2,420,000,000.00
023400100131	Ministry of Works & Housing	Proposed Construction Of Monument Gate At Dawakin Tofa Town, D/Tofa Local Government Area	23020128	OTHER CONSTRUCTION		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Proposed Wall Fencing/Gate House And Interlocking Tiles At Ministry Of Tourism And Culture, Kano State	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Proposed Renovation Of Masallacin Waje (Juma'a Masjid) And Completion Of Islamiyya Storey Building At Dawakin Tofa Local Government Area	23020128	OTHER CONSTRUCTION		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Proposed Renovation Works At Damfamin Tofa Community Mosque, Dawakin Tofa Local Government Area	23020128	OTHER CONSTRUCTION		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Provision of water supply/reticulation system to boost portable water supply at National Youth Service Corps (NYSC) Camp Kusalla, Karave L.G.A	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Renovation And Upgrading Of Dawakin Tofa District Head Palace At D/Tofa L.G.A Kano State	23020128	OTHER CONSTRUCTION		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Completion of Central Masjid Face-Lift At Emir's Palace, kano	23020128	OTHER CONSTRUCTION		1,000,000.00		250,000.00
023400100131	Ministry of Works & Housing	Construction of Jumma'at Mosque with Public Conveniences at Karave town	23020128	OTHER CONSTRUCTION		2,000,000.00		500,000.00
023400100131	Ministry of Works & Housing	Reconstruction of relocated Kabuga City Gate	23020128	OTHER CONSTRUCTION		2,000,000.00		500,000.00
023400100131	Ministry of Works & Housing	Construction of Police station and security gadgets at Sheikh Ja'afar Adam by Panshekara Road	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		3,000,000.00		750,000.00
023400100131	Ministry of Works & Housing	APPROVED works in and out of KUT Masjid Mosque	23020128	OTHER CONSTRUCTION		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	The APPROVED construction of Sheikh Ramadan Institute of Higher Islamic Studies	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Construction of Ceremonial Court At Audu Bako Sect	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000.00		1,250,000.00

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023400100131	Ministry of Works & Housing	Construction of office Fire Services Station, Police Station / Security Agency and Entrance Gate at Kantin Kwari Market	23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Construction of wall fence, Gate & Five daily Prayer at Kurmi Market	23020128	OTHER CONSTRUCTION		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	General Renovation works at D/Tofa central Masiid K/Fada	23020128			0.00		0.00
023400100131	Ministry of Works & Housing	Construction, Renovation & completion works at Kachako Town, Takai L.G.A	23020128	OTHER CONSTRUCTION		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Completion of Ginsawa Juma'at Masjid, Tofa Local Government Area	23020128	OTHER CONSTRUCTION		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Renovation of Sabon Gari Juma'at Masjid, Unguwar Rimi, Tofa Local Government Area	23020128	OTHER CONSTRUCTION		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	The Construction of Fancy Canopies and Remodelling of the Golden Jubilee Roundabout, Along State Road, Kano	23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Propose construction of National Association of Women Journalist (NAWOJ) Kano chapter office	23020128	OTHER CONSTRUCTION		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Completion of Yansabo Juma'at Masjid, Unguwar Rimi, Tofa Local Government Area	23020128	OTHER CONSTRUCTION		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Construction of Juma'at Mosque at Sha iskawa makara huta in Bichi LGA	23020128	OTHER CONSTRUCTION		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Reconstruction of Kofar mata Historical Monument gate (House Resolution)	23020128	OTHER CONSTRUCTION		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Purchase of Land for Expansion of Junior Sec. School in	23020128	OTHER CONSTRUCTION		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Renovation works at Kano state House of Assembly	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Kaduna Polytechnic Appeal for urgent intervention by Stakeholders	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Redeployment works at Zoological Garden	23020128	OTHER CONSTRUCTION		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Construction of wall fence, Gate house & borehole at Dala Inland Dry Port, Zawachiki	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Reconstruction of Sewage synthetic system at Bompai Police Barracks, Kano	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Construction of Jumma'at Masjid at Hajj Camp, Kano	23020128	OTHER CONSTRUCTION		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Upgrading of Abdullahi Danfodio Memorial Masiid at R/Gado	23020128	OTHER CONSTRUCTION		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Renovation works at Commission of Police official Residence	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		32,000,000.00		8,000,000.00
023400100131	Ministry of Works & Housing	Renovation re-development of Naseer house at Government House	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		1,000,000.00		250,000.00
023400100131	Ministry of Works & Housing	Residential development of Emir's palace at K/Kudu, Babban daki & Dorayi	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		3,000,000.00		750,000.00
023400100131	Ministry of Works & Housing	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		15,000,000.00		3,750,000.00

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023400100131	Ministry of Works & Housing	General Renovation of Governor's Lodge at Kaduna & Abuja	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Rehabilitation of Emir's Palace Bichi	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		25,000,000.00		6,250,000.00
023400100131	Ministry of Works & Housing	Rehabilitation of Emir's Palace Gaya	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		25,000,000.00		6,250,000.00
023400100131	Ministry of Works & Housing	Rehabilitation of Emir's Palace Rano	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		25,000,000.00		6,250,000.00
023400100131	Ministry of Works & Housing	Rehabilitation of Emir's Palace Karaye	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		25,000,000.00		6,250,000.00
023400100131	Ministry of Works & Housing	General Renovation Of Legislative Quarters At Farawa	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		30,000,000.00		7,500,000.00
023400100131	Ministry of Works & Housing	Upgrading of Dangote Skills acquisition centre to University status and Construction of 3No. Secondary Skills acquisition centres at 3-Senatorial Districts of Kano state	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		400,000,000.00		100,000,000.00
023400100131	Ministry of Works & Housing	Incessant Flood Attacks on Hotoron Arewa Primary School	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		2,000,000.00		500,000.00
023400100131	Ministry of Works & Housing	General renovation and furnishing of Takai Special Primary School & General renovation and carpeting of Takai central Masjid	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Phase II renovation works and construction of additional structures at GSS D/Tofa	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Renovation of Central Masjid at Bukavu Barrack Kano	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Rehabilitation works at 10no rehabilitation centres	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Rehabilitation / Repairs Of Training Schools	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		15,000,000.00		3,750,000.00
023400100131	Ministry of Works & Housing	Proposed general rehabilitation of burnt block of 6no. Classrooms with 2no. Offices at kano state polytechnic (school of management studies) kano state	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Rehabilitation Of Sani Abacha Stadium, Kofar Mata Kano	23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		100,000,000.00		25,000,000.00
023400100131	Ministry of Works & Housing	Rehabilitation of Farm Centre - Marhaba Road	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	REHABILITATION / REPAIRS - WATER-WAY in 8 metropolitant Local Government	23030115	REHABILITATION / REPAIRS - WATER-WAY		15,000,000.00		3,750,000.00
023400100131	Ministry of Works & Housing	Upgrading of Bichi Emir's Palace Durbar Pavilion to Diplomatic standard at Bichi LGA	23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		2,000,000.00		500,000.00
023400100131	Ministry of Works & Housing	Renovation Works Of Ganduje Village Head Palace At Ganduje Town, D/Tofa Local Government Area	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000.00	6,192,186.05	5,000,000.00
023400100131	Ministry of Works & Housing	Renovation works at Debt Management Office at Ministry of Finance	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000.00		10,000,000.00
023400100131	Ministry of Works & Housing	Renovation of Director DSS Official Residence	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Renovation of Admin block, 1No. Light vehicle workshop, 1.No tractor workshop & wall fence at farm centre	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,000,000.00		500,000.00

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023400100131	Ministry of Works & Housing	Renovation of 5 Daily Prayers at Audu Bako Sect	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,000,000.00		750,000.00
023400100131	Ministry of Works & Housing	Renovation of 6no Court complex at Audu Bako Sect.	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Roof leakages repair, plumbing and installation atop Ministry of Environment/Local Government Headquarters, Audu Bako Secretariat	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	General Renovation works at Civil Service Commission, Audu Bako Secretariat	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Rehabilitation of Inmate Hostel at G/Dutse Remand Home	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Repair of Roof damages and related works at Ministry of Finance, Audu Bako Secretariat	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	General renovation of Abubakar Rimi Television Corporation (ARTV) Headquarters	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Renovation of quarter guard, main entrance gate and construction of 6-seat public conveniences at Government house, Kano	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Renovation works and construction of additional structures at the state SERVICOM Directorate	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,000,000.00		1,750,000.00
023400100131	Ministry of Works & Housing	APPROVED urgent Rehabilitation works at the office of the Head of Civil Service, By Direct Labour At Audu Bako Secretariat, Kano	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		8,000,000.00		2,000,000.00
023400100131	Ministry of Works & Housing	Proposed Renovation Works At Ministry Of Water Resources	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Proposed Renovation And General Repair Of Offices At Kano State Censorship Board Situated At Artv, Maiduguri Road	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Flooding At The State Emergency Management Agency (Sema) Headquarters And Request For Developmental Works	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Rehabilitation / Repairs Of Office Buildings	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	RAHABILITATION OFFICE FURNITURE & EOP	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	General Rehabilitation of Commissioner's Block at Ministry of Works &Infrastructure	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Renovation of Audu Bako Secretariat offices complex	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Renovation works at History & culture Bureau, Gidan Danhausa	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		12,000,000.00		3,000,000.00
023400100131	Ministry of Works & Housing	Rehabilitation of KNARDA Office	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	General Renovation of Gidan Murtala Office complex	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		620,000,000.00		155,000,000.00

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023400100131	Ministry of Works & Housing	Rehabilitation of 6no. Grave yards at Tudunwada, Gama and Kawaji (Nassarawa L.G.A), Sagagi (Municipal) Tarauni (tarauni L.G.A) and Tukuntawa (Kumbotso L.G.A)	23030126	REHABILITATION/REPAIRS OF CEMETERIES		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	MAINTAINANCE OF ARTV MAST	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		15,000,000.00		3,750,000.00
023400100131	Ministry of Works & Housing	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES across the state	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	PRESERVATION OF TREE PLANTING (desert encorachment)	23040101			0.00		0.00
023400100131	Ministry of Works & Housing	TREE PLANTING Programme	23040101			0.00		0.00
023400100131	Ministry of Works & Housing	SECURITY LIGHT OF ARTV PREMISES	23050128	OTHER		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Renovation of Mal. Abdu Islamiyya Gawuna	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Construction of Classroom Block at Kuku Gwarmaj, Kunchi LGA	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Construction of Classroom Block at Jar Kuka Shuwaki, Kunchi	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Wall Fencing of Madari Graveyard Warawa	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000.00		12,500,000.00
023400100131	Ministry of Works & Housing	Construction of Drainage at Kademi	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Construction of Drainage at Jido Rijiyar Gwangwan	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Provision of 10 set of 2 seater, Teacher Table and Chair across Takai LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		28,917,850.00		7,229,462.50
023400100131	Ministry of Works & Housing	Construction of Kano Ultra-Modern Conference Centre at Audu Bako Sec	23020128	OTHER CONSTRUCTION		100,000,000.00		25,000,000.00
023400100131	Ministry of Works & Housing	Completion of Governor's lodge at Kasumu Street, Victoria island	23020128	OTHER CONSTRUCTION		150,000,000.00		37,500,000.00
023400100131	Ministry of Works & Housing	Renovation of Legislative Guest House	23020128	OTHER CONSTRUCTION		156,000,000.00		39,000,000.00
023400100131	Ministry of Works & Housing	College of Nursing Madobi	23020128	OTHER CONSTRUCTION		200,000,000.00		50,000,000.00
023400100131	Ministry of Works & Housing	Renovation/Construction of Additional Block at SSG's Office	23020128	OTHER CONSTRUCTION		500,000,000.00		125,000,000.00
023400100131	Ministry of Works & Housing	Construction of Sport Complex at Former Nama Site, K/Naisa	23020128	OTHER CONSTRUCTION		850,000,000.00		212,500,000.00
023400100131	Ministry of Works & Housing	First Lady College	23020128	OTHER CONSTRUCTION		75,000,000.00		18,750,000.00
023400100131	Ministry of Works & Housing	Construction of 2No. Faculty Buildings at Mai tama Sule University	23020128	OTHER CONSTRUCTION		1,200,000,000.00		300,000,000.00
023400100131	Ministry of Works & Housing	Governor's Office kano	23020128	OTHER CONSTRUCTION		500,000,000.00		125,000,000.00
023400100131	Ministry of Works & Housing	Renovation of Government House	23020128	OTHER CONSTRUCTION		800,000,000.00	717,341,590.56	200,000,000.00
023400100131	Ministry of Works & Housing	Wall Fencing of Bandirawo City	23020128	OTHER CONSTRUCTION		200,000,000.00		50,000,000.00
023400100131	Ministry of Works & Housing	Rehabilitation of 22No. Training Institues	23020128	OTHER CONSTRUCTION		560,000,000.00		140,000,000.00
023400100131	Ministry of Works & Housing	Renovation of Police Headquarters	23020128	OTHER CONSTRUCTION		123,350,095.81		30,837,523.95
023400100131	Ministry of Works & Housing	Construction/ Renovation of Office Complex, Audu Bako Secretariat	23020128	OTHER CONSTRUCTION		800,000,000.00		200,000,000.00
023400100131	Ministry of Works & Housing	Renovation Works at Ministry of Science & Technology	23020128	OTHER CONSTRUCTION		200,000,000.00		50,000,000.00
023400100131	Ministry of Works & Housing	College of Midwifery Gezawa	23020128	OTHER CONSTRUCTION		450,000,000.00		112,500,000.00
023400100131	Ministry of Works & Housing	Renovation of Nuhu Bamalli Hospital	23020128	OTHER CONSTRUCTION		70,000,000.00		17,500,000.00
023400100131	Ministry of Works & Housing	Renovation of Abubakar Imam Urology Centre	23020128	OTHER CONSTRUCTION		100,000,000.00		25,000,000.00

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023400100131	Ministry of Works & Housing	Reconstruction of Daula Hotel	23020128	OTHER CONSTRUCTION		500,000,000.00		125,000,000.00
023400100131	Ministry of Works & Housing	General Renovation Works At Hasiya Bayero Paediatric Hospital, K/Kudu Emir Palace Kano	23020128	OTHER CONSTRUCTION		97,996,058.55	82,938,582.76	
023400100131	Ministry of Works & Housing	General Renovation Works At Malam Aminu Kano House (Governor's Lodge) Asokoro Abuja	23020128	OTHER CONSTRUCTION		438,257,918.01	492,965,888.09	109,564,479.50
023400100131	Ministry of Works & Housing	Emergency Renovation Works At Yadakunya Leprosy Hospital, Bela Town Kano	23020128	OTHER CONSTRUCTION		36,778,964.25		9,194,741.06
023400100131	Ministry of Works & Housing	Renovation And Upgrading Of His Excellency The Deputy Governor's Official Residence	23020128	OTHER CONSTRUCTION		500,000,000.00	250,000,000.00	125,000,000.00
023400100131	Ministry of Works & Housing	Proposed Renovation/Reconstruction of Rt. Hon. Speaker official residence at sharada, kano	23020128	OTHER CONSTRUCTION		100,000,000.00		250,000,000.00
023400100131	Ministry of Works & Housing	Renovation Works At Accident & Emergency Unit Of Murtala Muhammad Hospital	23020128	OTHER CONSTRUCTION		25,880,438.36		6,470,109.59
023400100131	Ministry of Works & Housing	Staff housing phase 1 at Yusuf Maitama Sule University perm. Site	23020128	OTHER CONSTRUCTION		19,760,876.72		4,940,219.18
023400100131	Ministry of Works & Housing	Construction of Hostel block at Northwest University perm site	23020128	OTHER CONSTRUCTION		15,000,000.00		3,750,000.00
023400100131	Ministry of Works & Housing	Provision Of Sports Facilities at Yusuf Maitama Sule University Perm site	23020128	OTHER CONSTRUCTION		200,000,000.00		50,000,000.00
023400100131	Ministry of Works & Housing	Construction of ultra-modern market at kwankwaso town in madobi L.G.A.	23020128	OTHER CONSTRUCTION		40,000,000.00		10,000,000.00
023400100131	Ministry of Works & Housing	Proposed construction of Juma'at Mosque at AMANA & BANDIRAWO CITIES	23020128	OTHER CONSTRUCTION		100,000,000.00		25,000,000.00
023400100131	Ministry of Works & Housing	Propose Repainting Of Kano State Government House Wall Fence	23020128	OTHER CONSTRUCTION		50,000,000.00		12,500,000.00
023400100131	Ministry of Works & Housing	Renovation Of Malam Shehu Minjibir Senior Boarding Primary School	23020128	OTHER CONSTRUCTION		200,000,000.00		50,000,000.00
023400100131	Ministry of Works & Housing	Renovation, Construction of Wall Fence, Entrance Gate and Vip Grand Stand at Gaya Emirate Fid-Ground	23020128	OTHER CONSTRUCTION		30,000,000.00		7,500,000.00
023400100131	Ministry of Works & Housing	Renovation Works at Government Technical College Dambatta	23020128	OTHER CONSTRUCTION		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Renovation Works at Government Day Arabic Secondary School Dambatta	23020128	OTHER CONSTRUCTION		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Reconstruction of monument at K/Nassarawa	23020128	OTHER CONSTRUCTION		100,000,000.00		25,000,000.00
023400100131	Ministry of Works & Housing	Rehabilitation of model Primary school Dambatta	23020128	OTHER CONSTRUCTION		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Completion of Dambatta township stadium	23020128	OTHER CONSTRUCTION		40,000,000.00		10,000,000.00
023400100131	Ministry of Works & Housing	Construction of City Gates	23020128	OTHER CONSTRUCTION		100,000,000.00		25,000,000.00
023400100131	Ministry of Works & Housing	Renovation Works at Research & Documentation	23020128	OTHER CONSTRUCTION		72,577,282.00		18,144,320.50
023400100131	Ministry of Works & Housing	Construction of phase 1 Governors lodge comprising residential wing, block wall fencing and gate house at kwankwasiyya city	23020128	OTHER CONSTRUCTION		200,000,000.00		50,000,000.00

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023400100131	Ministry of Works & Housing	Construction of Kano Ultra-Modern Conference Centre at Audu Bako Sec	23020128	OTHER CONSTRUCTION		100,000,000.00		25,000,000.00
023400100131	Ministry of Works & Housing	Construction of Hostel block at Yusuf Maitama Sule University perm site	23020128	OTHER CONSTRUCTION		15,000,000.00		3,750,000.00
023400100131	Ministry of Works & Housing	Construction of city ceremonial tower at MAHAHA sports complex	23020128	OTHER CONSTRUCTION		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Proposed construction of Wall fence at AMANA & KWNNAKWASIYYA CITIES	23020128	OTHER CONSTRUCTION		100,000,000.00		25,000,000.00
023400100131	Ministry of Works & Housing	Completion/conversion of Ultra-modern women centre to Sports College at former NAMA site, K/Na'isa	23020128	OTHER CONSTRUCTION		50,000,000.00		12,500,000.00
023400100131	Ministry of Works & Housing	Renovation & reactivation of Kano Race Course	23020128	OTHER CONSTRUCTION		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Rehabilitation Works At The Offices Of Hydrology & Hydrogeology Department At Challawa Complex	23020128	OTHER CONSTRUCTION		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Mega Housing Estate Development Across The 44-Local Government Areas Of Kano State	23020128	OTHER CONSTRUCTION		100,000,000.00	33,006,131.43	25,000,000.00
023400100131	Ministry of Works & Housing	Renovation of 10No. Chalets at Government House Kano	23020128	OTHER CONSTRUCTION		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Renovation Works at Presidential Villa, Government House kano	23020128	OTHER CONSTRUCTION		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Renovation of Naseer House, Government House	23020128	OTHER CONSTRUCTION		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Renovation works at Government Technical College Dambatta	23020128	OTHER CONSTRUCTION		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Renovation works at Government Day Arabic Secondary School Dambatta	23020128	OTHER CONSTRUCTION		5,000,000.00		1,250,000.00
023400100131	Ministry of Works & Housing	Construction of 2-bedroom houses at Government House	23020128	OTHER CONSTRUCTION		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Construction of wall fence at Edil-ground, K/Mata	23020128	OTHER CONSTRUCTION		20,000,000.00		5,000,000.00
023400100131	Ministry of Works & Housing	Reconstruction of monument at K/Nassarawa	23020128	OTHER CONSTRUCTION		10,000,000.00		2,500,000.00
023400100131	Ministry of Works & Housing	Landscaping, borehole and external civil works at Edil-ground, K/mata kano	23020128	OTHER CONSTRUCTION		40,000,000.00		10,000,000.00
023400100131	Ministry of Works & Housing	Renovation of Coronation Hall	23020128	OTHER CONSTRUCTION		45,000,000.00		11,250,000.00
023400100131	Ministry of Works & Housing	Construction Of Security plaza at major Entrances to Kano City	23020128	OTHER CONSTRUCTION		80,000,000.00		20,000,000.00
023400100131	Ministry of Works & Housing	Construction of 2No Power Solar power boreholes within the State	23020128	OTHER CONSTRUCTION		95,000,000.00		23,750,000.00
023400100131	Ministry of Works & Housing	Repairs / Replacement and installion of steel guardrails along katsina Rd	23020128	OTHER CONSTRUCTION		82,000,000.00		20,500,000.00
023400100131	Ministry of Works & Housing	Renovation / Re-construction of Rt Hon. speaker officail residence at sharada abuja	23020128	OTHER CONSTRUCTION		150,000,000.00		
023400100131	Ministry of Works & Housing	Renovation / Re-construction of deputy speaker officail residence at sharada Kano	23020128	OTHER CONSTRUCTION		150,000,000.00		37,500,000.00
023400100131	Ministry of Works & Housing	Rebnovation of Sharia Court Gwagarwa	23020128	OTHER CONSTRUCTION				30,000,000.00
023400100131	Ministry of Works & Housing	Construction of Office Duplex and General Renovation Works at Ministry of Agriculture and Natural Resources	23020128	OTHER CONSTRUCTION				100,000,000.00

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023400100131	Ministry of Works & Housing	Renovation of 8no. Court at Zungeru	23020128	OTHER CONSTRUCTION				50,000,000.00
023400100131	Ministry of Works & Housing	Renovation of 8no. Courts at Zaria Road	23020128	OTHER CONSTRUCTION				100,000,000.00
023400100131	Ministry of Works & Housing	Renovation of Sharia Courts at Zakirai	23020128	OTHER CONSTRUCTION				20,000,000.00
023400100131	Ministry of Works & Housing	Renovation of Sharia Courts at Kabo	23020128	OTHER CONSTRUCTION				20,000,000.00
023400100131	Ministry of Works & Housing	Renovation of Sharia Courts at Shanono	23020128	OTHER CONSTRUCTION				20,000,000.00
023400100131	Ministry of Works & Housing	Renovation of Sharia Courts at Bagwai	23020128	OTHER CONSTRUCTION				20,000,000.00
023400100131	Ministry of Works & Housing	Renovation of Magistrate Courts at Gidan Murtala	23020128	OTHER CONSTRUCTION				20,000,000.00
023400100131	Ministry of Works & Housing	Maintenance of Basket Ball Pitch at Sani Abacha Stadium	23020128	OTHER CONSTRUCTION				20,000,000.00
023400100131	Ministry of Works & Housing	Maintenance of Basket Ball Pitch at Sabon Gari Stadium	23020128	OTHER CONSTRUCTION				20,000,000.00
023400100131	Ministry of Works & Housing	Construction of Road from Ajinji town - Jigawa-Kullimi-Kadiri-in Ajingi Local Government Area (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				10,000,000.00
023400100131	Ministry of Works & Housing	Reconstruction of Road from Fanda – Chamarawa – Albasu – Daho – tsanyawa town in Albasu LGA (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				10,000,000.00
023400100131	Ministry of Works & Housing	Construction of Road from Wak-Tariwa-Bagudu-Damau-Bebeji, in Bebeji LGA (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				10,000,000.00
023400100131	Ministry of Works & Housing	Construction of road from Bunkure – Gwamma – Bono in Bunkure LGA (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				10,000,000.00
023400100131	Ministry of Works & Housing	Construction of Layin Gidan Kara (Babban Layin Pole Wire) –Tudun Fulani – Tudun Rubudi – Gadan- Bye-Pass in Dala and Ungogo LGAs (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				10,000,000.00
023400100131	Ministry of Works & Housing	Construction of TAR road from Banbatta – Marke – Takuy - Kore - Mai Hura in Danbatta LGA (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				10,000,000.00
023400100131	Ministry of Works & Housing	Construction of Bridge from Tamburawa Ward-Hausawa Ward in D/Kudu Local Government (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				10,000,000.00
023400100131	Ministry of Works & Housing	Construction of Road from Dawanau – Kabi – Kaburma – Buruntumau Jalli Road in D/Tofa LGA (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				10,000,000.00
023400100131	Ministry of Works & Housing	Construction of Doka – Riruwai Road in Doguwa LGA (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				10,000,000.00
023400100131	Ministry of Works & Housing	Construction of Road from Kwanar King's College-Kwachiri- Rafin Malam-Sabon Birni-Kyankyaran-Zangon Berebari-Bugaji-Bachirawa in Fagge and Ungogo LGAs (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				10,000,000.00
023400100131	Ministry of Works & Housing	Construction of Road from Kademi – Yansoro in Gaya LGAs (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				10,000,000.00
023400100131	Ministry of Works & Housing	Construction of Road from Baskore-Kanwa in Kabo LGA (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				10,000,000.00

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023400100131	Ministry of Works & Housing	Reconstruction of Kofar Mata Gate in Municipal Local Government (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				10,000,000.00
023400100131	Ministry of Works & Housing	Rehabilitation of Bridge linking Tudun Kaya to Unguwar Alhazai in Karaye Local Government Area (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				10,000,000.00
023400100131	Ministry of Works & Housing	Construction of Road from Rurum-Bakin Fa-Kazaurawa-Ghana-Gunduma-Bul-Saya-Saya in Kibiya and Rano LGAs (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				10,000,000.00
023400100131	Ministry of Works & Housing	Construction of Road from Kiru Police Station- Kadeneji-Ba'awa-Jajaye-Tsamiya boarder – Rogo in Kiru and Rogo Local Government (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				10,000,000.00
023400100131	Ministry of Works & Housing	Construction of road from Gagarawa-Kunyawa-Figi-Kwanar Waliyya in Kunchi LGA (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				10,000,000.00
023400100131	Ministry of Works & Housing	Construction of Road From Kwankwaso Town- Kanwa-Kauran Mata – in Madobi LGA (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				10,000,000.00
023400100131	Ministry of Works & Housing	Construction of road from Gawon Bature-Lakko-Danmadaki-Rade-Katsere-Dantaikyau-Tailafiya-Damarga-Tunkuau-Gwanda-Amachoko-Unguwai Bai-Dukawa-Mirini boader –Jigawa State in Makoda and Danbatta LGAs (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				10,000,000.00
023400100131	Ministry of Works & Housing	Construction of Road from Minjibir-Chedi-Yola-Ladin Dandake-Zango-Sarbi-Kongo in Minjibir Local Government area (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				10,000,000.00
023400100131	Ministry of Works & Housing	Upgrading of Nassarawa Comprehensive Hospital to General Hospital (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				10,000,000.00
023400100131	Ministry of Works & Housing	Construction of road from Gidan Gonar Hawaidu – Gidan Zangi – Kwachani – Yama – Kasuwar Dila in Rano Local Government Area (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				10,000,000.00
023400100131	Ministry of Works & Housing	Construction of Road from Akalawa – Danya – Kazar Dawa Limawa – Butu-Butu in Rimin Gado LGA (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				10,000,000.00
023400100131	Ministry of Works & Housing	Construction of Road from Rawun – Gani - Sitti – Massu – Gomo – Dabar Baga in Sumaila LGA (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				10,000,000.00
023400100131	Ministry of Works & Housing	Rehabilitation of Broken Bridge linking Kayarda Gidan Malam in Kogwaro Ward in Takai LGA (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				10,000,000.00
023400100131	Ministry of Works & Housing	Construction of Road from Tofa – Gajida in Tofa LGA (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				10,000,000.00
023400100131	Ministry of Works & Housing	Construction of Road from Gurum-Nassarawa-Yan'awaki-Tsanyawa in Tsanyawa LGA (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				10,000,000.00

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023400100131	Ministry of Works & Housing	Construction of Road from Kwanar Gwangwan -Tanagar-Jogana-Alitini-Katarkawa in Warawa LGA (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				10,000,000.00
023400100131	Ministry of Works & Housing	Construction of Road from Sabon Gari – Indabo ward in Wudil LGA (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS				10,000,000.00
023400100132	Ministry of Works & Housing	Construction of Road from Yan rake – Total at Yanmata in Faqge LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Bridges No.2 along Janguza - Durum - Kabo - Karave Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		35,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Bridges No.3 along Janquza - Durum - Kabo - Karave Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		35,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Bridges No.4 along Janquza - Durum - Kabo - Karave Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		35,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Bridges No.5 along Janquza - Durum - Kabo - Karave Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		35,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Bridges No.6 along Janquza - Durum - Kabo - Karave Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		35,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Bridge No. 7 along Janguza - Durum - Kabo - Karave Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		35,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Road from Rimin Gado - Dan Isa - Durum in Rimin Gado & Kabo LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		35,000,000.00		0.00
023400100132	Ministry of Works & Housing	Rehabilitation of Kutama Road in Gwarzo LGA (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		35,000,000.00		10,000,000.00
023400100132	Ministry of Works & Housing	Rehabilitation of Lakwaya Road in Gwarzo LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		35,000,000.00		15,000,000.00
023400100132	Ministry of Works & Housing	Construction of Road from Zakirai Town- Jijitar- Karmami-Gidan Tsamiya-Gezawa	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		35,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Road from Zugachi-Santsi-Wasarde-Joda in Gabasawa LG (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		35,000,000.00		10,000,000.00
023400100132	Ministry of Works & Housing	Construction of Odutola Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		35,340,337.90		0.00
023400100132	Ministry of Works & Housing	Construction of R.C. 2-cell Box culvert along Janquza - Unquwar Rimi Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		36,420,858.37		0.00
023400100132	Ministry of Works & Housing	Completion of Rano road bridge	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		40,000,000.00		0.00
023400100132	Ministry of Works & Housing	Completion of Bridges Along Kibiya Road Gidan A. Mansur and Along Rano Road in Garko LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		40,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Road from Tsamiya – Jajave – Gidan Mari in Rogo LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		10,000,000.00		0.00
023400100132	Ministry of Works & Housing	Reconstruction of Kanawa – Rimi – Magami Road in Sumaila LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		40,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Gani - Gediya – Ziyara – Dando – Farin Dutse – Kwanar Baura Road in Sumaila LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		40,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Road from Bachirawa - Kwanar Madugu - Zangon Bareri in Ungogo	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		40,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Jaba - R/Kebe Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		45,000,000.00		0.00
023400100132	Ministry of Works & Housing	Erosion Control at culvert located in Darmanawa, Behind Hassan Gwarzo	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		46,299,398.14		0.00

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023400100132	Ministry of Works & Housing	Construction of Drainage & Culvert within Kano Emirs Palace	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		48,010,036.15		0.00
023400100132	Ministry of Works & Housing	Construction of Data Centre for Kano Fibre Optic Network Project	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		50,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Dawakin Kudu - Ladin Makole Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		50,000,000.00		25,000,000.00
023400100132	Ministry of Works & Housing	Expansion of Shimar Bridge At Dan-Hassan In Kura LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		50,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Road at Isa Harisu Link Yahava Gusau	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		10,000,000.00		10,000,000.00
023400100132	Ministry of Works & Housing	Construction of Road at Shehu Kazaure by Abdallah Hashim Link	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		10,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Road at Mainasara street from Yahaya Gusau - Gadar Yammata Sharada	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		10,000,000.00		10,000,000.00
023400100132	Ministry of Works & Housing	Karaye - Rogo - Makarfi Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		50,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Getso – Sabon Birni - Tabanni Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		50,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Madobi - Rikadawa In Madobi LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		50,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Road From K/Kwami-Kwami in Gwarzo LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		50,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of road from Yamadawa - Tinga - Ring road in Gwale LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		50,000,000.00		0.00
023400100132	Ministry of Works & Housing	Dualisation of Kano-Sani Abatcha Youth Centre - Madobi Bridge	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		50,000,000.00		80,000,000.00
023400100132	Ministry of Works & Housing	Construction of Fly over along Murtala Mohammed Way	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		5,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Fly-Over at Club road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		5,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Fly-Over at Ahmadu Bello Way	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		5,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Fly-Over at Race Course	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		5,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of R.C. 2-cell Box culvert at Havin Talata along Gwarzo road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		22,062,125.45		0.00
023400100132	Ministry of Works & Housing	Construction of Road from K/waika-Unguwar Dabai	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		25,000,000.00		250,000,000.00
023400100132	Ministry of Works & Housing	Rehabilitation And Ashphalt overlay of Karfi - Bunkure - Rano - Kibiya - Saya Saya - Burum Burum - Sumaila - Kwanar Sumaila Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		25,000,000.00		25,000,000.00
023400100132	Ministry of Works & Housing	Rehabilitation of Roads Network within Aminu Kano Teaching Hospital	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		25,000,000.00		0.00
023400100132	Ministry of Works & Housing	Re-Construction of Failed culverts along Takai - Kayarda - Birnin Bako Road, Takai LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		25,000,000.00		50,000,000.00
023400100132	Ministry of Works & Housing	Construction of Zugachi – Yangwan – Dorinawa Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		25,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Road from Dambatta - Kwanar Koguna- Koguna- Dambatta LG	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		100,000,000.00
023400100132	Ministry of Works & Housing	Construction of Road from Kwanar Koguna-Koguna- Gwarmai - Marken Zalli - Danfalke - Bichi ToGA (House resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		10,000,000.00

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023400100132	Ministry of Works & Housing	Construction of Sabon Fegi - Lambu - Yarimawa - Kabewa - Danguuwa	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of 3.0x3.0m 6-Cell R.C. Box Culvert at Darmanawa Yamma, Bayan Hassan Gwarzo	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		6,000,000.00
023400100132	Ministry of Works & Housing	Expansion of Curve/T-Junction and Provision of Round-about along Panisau Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Tokarawa Industrial Estate Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Danladi Nasidi Ring Road and Lightening in Kumbotso LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Drainage at Gwarmai Town, Kunchi LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of road from Unguwar Dabai Northwest - Unguwar Kwari in Dala LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Road from Kafin Maiyaki-Badafi-Bargi	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		50,000,000.00		0.00
023400100132	Ministry of Works & Housing	Completion of Bachirawa Kwanar Madugu Western Bypass road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction/Rehabilitation of Water channels in Guzu - Guzu and Magaga Dams in Kabo Local Government	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Road and bridge from Garo-Makanwata in Kabo Local Government	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Completion of road from Jaba to Rimin Kebe	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of road From Panisau – Tsamiyar Kifi – Kuru – Kunya – Dogon Gida	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		0.00		300,000,000.00
023400100132	Ministry of Works & Housing	Construction of Hamza Abdullahi Road – Tarauni Cemetery Farm Centre	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00	33,212,765.54	25,000,000.00
023400100132	Ministry of Works & Housing	Construction of Road from T/Murtala (Rinji) – Dakata Road in Nassarawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Yusuf Yawale Street - Prof. Talatu Stree, linking Alh Ali Danjummai street, Gama, in Nassarawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Kwanar Gunduwawa – Amarawa – Viva Company – Doka – Malamai – Malamai Makaranata – Gidan Kwano – Marari n Gezawa LGA (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		10,000,000.00
023400100132	Ministry of Works & Housing	Construction of Uran – Marayar Nasara – Kankan – Tumbau in Gezawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Road from Getso – Sabon Birni in Gwarzo LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Road from Layin Janbulo – Gawon Ali Riqiyar Lemo in Faqge LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Road from Sallare – Dantsinke Darmanawa in Tarauni in Tarauni LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00

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023400100132	Ministry of Works & Housing	Construction of Road from Matrix Filling Station – Kwanar Masallachi Unguwa Uku in Tarauni LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Road from Kwanar Dida – Zawaciki estate – Samegu – Masallacin Mai Sahad – Danbare Primary –BUK New site	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Naibawa Yanlemo- Wailari - Kwarin Goje - Dantsinke Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		75,000,000.00
023400100132	Ministry of Works & Housing	Construction of Road from Bypass Kwanar Yanshana – Garin Yanshana -Yangizo – Limawa – Gagarawa Junction Kumbotso LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Reinforced Concrete Drainage at Adakawa -Yantandu - Limanchi - Karofin Gangamau - Kabuwaya – Zaitawa - Bakin Zuwo - Yan Mota	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction Durbunde - Diribo - Karfi Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Completion of Kwarin akuya - Dan rimi - Sabon Birni - Kurnar Asabe road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00	161,899,033.83	0.00
023400100132	Ministry of Works & Housing	Completion of 5Km Roads Project at Warawa	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Completion of 5Km roads Project at Ungogo	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Reconstruction of Zungeru Road, Sabon Gari, Fagge LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Reconstruction of Gold Coast Road, Sabon Gari, Fagge LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of tudun Maliki - gidan Alasure - Gidan Leda	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Gashash road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Provision Drainage & Interlock at Gabari - Darma - Z/Barebari	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Drainage & Interlock at Sabon Sara - Kwanar Goda	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		34,209,488.98		25,000,000.00
023400100132	Ministry of Works & Housing	Construction R.C. Drain with interlocking tiles at Gidan Badamasi - Marraraba - Jakara River	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		34,893,208.68		0.00
023400100132	Ministry of Works & Housing	Construction of Bridges No.1 along Janguza - Durum - Kabo - Karave Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		35,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Bridges No.2 along Janguza - Durum - Kabo - Karave Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		35,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Bridges No.3 along Januza - Durum - Kabo - Karave Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		35,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Yakasai Drainage	23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	ANNIVERSARIES/CELEBRATIONS/FAIRS/W ORKSHOPS & SUMMITS	23050104	ANNIVERSARIES/CELEBRATIONS		70,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Roads within Kano Metropolitan	23020128	OTHER CONSTRUCTION		50,000,000.00		0.00
023400100132	Ministry of Works & Housing	Control of Erosion and Construction of Box Culvert along Takai - Kayarda - Birnin Bako Road	23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		20,098,030.53		0.00

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023400100132	Ministry of Works & Housing	Inatallation of 2850m2 of 800mm x 25mm thick polished granite at Madobi underpass	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		21,571,069.25		0.00
023400100132	Ministry of Works & Housing	Washout & Erosion Control measures at Various locations in Garko LG	23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		30,000,000.00		50,000,000.00
023400100132	Ministry of Works & Housing	Rehabilitation of Road Network Vlc Estate Along Gwarzo Road	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		10,000,000.00		100,000,000.00
023400100132	Ministry of Works & Housing	Reconstruction of 'Yar akawa Juma'at Mosque - Maikalwa in Kumbotso LGA	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		15,000,000.00		0.00
023400100132	Ministry of Works & Housing	REHABILITATION OF KUTAMA-GWARZO ROAD	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS		5,000,000.00		0.00
023400100132	Ministry of Works & Housing	REHABILITATION OF GWARZO – Tsoure - TSANYAWA IN GWARZO, TSANYAWA AND SHANONO, LGAS	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS		5,000,000.00		100,000,000.00
023400100132	Ministry of Works & Housing	REHABILITATION / REPAIRS - ROADS	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS		5,000,000.00		0.00
023400100132	Ministry of Works & Housing	Rehabilitation of NNDC Quarters Roads network	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS		10,271,462.89		40,000,000.00
023400100132	Ministry of Works & Housing	Rehabilitation of Rano - Rurum - Tiga Road	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS		15,000,000.00		25,000,000.00
023400100132	Ministry of Works & Housing	Rehabilitation of Ahmadu Bello Way	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS		15,000,000.00		0.00
023400100132	Ministry of Works & Housing	Rehabilitation of a road from Gezawa - Unqooq	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS		15,000,000.00		0.00
023400100132	Ministry of Works & Housing	Rehabilitation of Chiranchi Gabas - Gidan Kashi road.	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS		15,000,000.00		0.00
023400100132	Ministry of Works & Housing	Rehabilitation of Sabo Bakin Zuwo Road	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS		15,000,000.00		150,000,000.00
023400100132	Ministry of Works & Housing	Rehabilitation of Bellon Koki – Alhazawa – Kiru Town	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS		15,000,000.00		0.00
023400100132	Ministry of Works & Housing	Rehabilitation of Gwarmai - Kofa - Bebeji Road	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS		30,000,000.00	500,000,000.00	0.00
023400100132	Ministry of Works & Housing	Rehabilitation of Audu Bako Way	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS		30,000,000.00		150,000,000.00
023400100132	Ministry of Works & Housing	Rehabilitation of Audu Utai Road, Gama Nassarawa Local Govt.	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Repairs of culvert linking Medile - Shagari Quarters	23030115	REHABILITATION / REPAIRS - WATER-WAY		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000.00		0.00
023400100132	Ministry of Works & Housing	MAJOR OVERHAULING OF THE EXISTING 350KVA GEN SET AT MINISTRY OF WORKS AND INFRASTRUCTURAL DEVELOPMENT HEAD QUARTER INCLUDING OTHER MECHANICAL/ELECTRICAL WORKS	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		24,000,000.00		0.00
023400100132	Ministry of Works & Housing	PRESERVATION OF EROSION & FLOOD CONTROL (CLIMATE CHANGE)	23040102	EROSION & FLOOD CONTROL		10,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Yanshana - Mariri Western Bypass Road Kumbotso	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		50,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction Drainage at Makera Fadwalawa Dambatta LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		5,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of earth Dam at Kwari in Gaya Local Government	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of wall fencing at Maitama Sule Science College, Gava.	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00

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023400100132	Ministry of Works & Housing	Completion of construction projects at Government Tahfizul Qur'an Gava	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Constructions of additional Block of classroom at Makazi Primary School Kafin Malamai, Garko	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Senior Arabic School in Garko	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of bridge linking Kafin Ciri to Garin Ali in Garko LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of bridge linking Audiga, Kibiya Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of road from Buda to Dal in Garko LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Road from Garko Girls Science - Kofar Gabas - Garko Market which linked Kofar Yamma and Kofar Kudu	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of road from Danmaliki Town – Maimanda in Garko LGA.	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Classrooms and Toilets at Ibrahim Zubairu GGSS Dawaki in Nassarawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Feeder Roads at Dawaki Road in Nassarawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Fencing of Rafin Sule Koko Ditch in Nassarawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Upgrading of Tofa Comprehensive Health Centre – General Hospital	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Expanding of Dam at Yanoko Ward in Tofa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Road from Chiromawa to Garun Babba in G/Malam LGA (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		10,000,000.00
023400100132	Ministry of Works & Housing	Upgrading of Garun Malam PHC to Cottage Hospital	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Provision of Mechanizes Boreholes in Chiromawa town in G/Malam LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Renovation of Kafin Mai Yaki Special Primary School	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Additional Classroom blocks at GJSS Gaijele in Kiru LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Access Road from Dangora-Dansoshiya – Gabari in Kiru LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of road from Lamba – Figi Garin Sheme	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		5,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Asphalt road at Dansarai Kwanar van Tifa	23020114			0.00		0.00
023400100132	Ministry of Works & Housing	Construction of Road from Yan lalle Salanta behind ITF - Yahaya Gusau Road in Gwale LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Asphalt at Garba Gwarmai Street Tudun Yola, Gwale LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Roads from Kwanar Dawaki - Dawakin Kudu – Ladin Makole	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00

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023400100132	Ministry of Works & Housing	Construction of Muhalli – Rijiyar Zaki – Police Station Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		50,000,000.00		50,000,000.00
023400100132	Ministry of Works & Housing	Upgrading of Danhassan PHC to Cottage Hospital	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Gidan Danhassan-Hudabivva Union Bank	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Primary Health Care at Kosawa in Kura LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Drainage at Maitsidau Dambatta	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		5,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Road from Rano Town - Saii - Dila Market	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		25,000,000.00
023400100132	Ministry of Works & Housing	Construction of 0.5KM Yan Tifa Road, Dansaral, in Gezawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Road from Rano town - Garbawa	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Road from Dal Town – Kwas in Garko LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		30,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Road from Dal – Nariya Garko LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Bridge linking Gidan Makada - Kwarin Goshi in T/Wada LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Road from Garko –Tsamiya-Makadi	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of 3km road from T/Wada - Yavande in T/Wada LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Road from Sumaila – Unquwar Basau	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Road from – Sumaila –Katimari	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Road From Garko - Kintimawa - Larabar Kawo In Garko LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Completion of 3kilometres Road from Danmaliki - Kumbotso	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Contruccion of road From Dal - Makaman Kudu Garko	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		50,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Danbare - Madobi Road, Kumbotso LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		100,000,000.00
023400100132	Ministry of Works & Housing	Construction of Yantsire - Kankare Road in Nassarawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Yankaji to Kasuwar Gama	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Road behind WRECA – Yusuf Maitama Sule University Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		50,000,000.00
023400100132	Ministry of Works & Housing	Construction of Durumin Danwake and Unquwar Dabai Roads	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		0.00
023400100132	Ministry of Works & Housing	Construction of Janguza - Durum - Kabo - Karaye Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		100,000,000.00		500,000,000.00
023400100132	Ministry of Works & Housing	44 Local Government 5Km Roads	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		796,042,054.39		500,000,000.00
023400100132	Ministry of Works & Housing	Construction of Hawan Ganji - Kadare Road In Gwarzo LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		80,000,000.00		100,000,000.00

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023400100132	Ministry of Works & Housing	Minjibir - Ungogo Road in Ungogo/Minjibir LGA	23020128	OTHER CONSTRUCTION		113,298,618.37		400,000,000.00
023400100132	Ministry of Works & Housing	Construction of Dorayi Rehabilitation Center - Tunga - Bypass Road, Gwale LGA (House Resolution)	23020128	OTHER CONSTRUCTION		64,114,064.47		10,000,000.00
023400100132	Ministry of Works & Housing	Construction of Drainage and slabs at Lokon Famfo - Dan Agundi - Indabawa Quarters in Kano Municipal LGA	23020128	OTHER CONSTRUCTION		178,510,046.15		32,057,032.24
023400100132	Ministry of Works & Housing	Construction of 'Yan Dodo - Mai Allo Road	23020128	OTHER CONSTRUCTION		216,330,013.70		25,000,000.00
023400100132	Ministry of Works & Housing	Construction of Rafin Kuka - Shagari Quarters - Sabuwar Gandu Road	23020128	OTHER CONSTRUCTION		480,767,394.91		75,000,000.00
023400100132	Ministry of Works & Housing	Construction of Minjibir - Tsakuwa - Larabar Narogo Road in Minjibir LGA	23020128	OTHER CONSTRUCTION		94,229,422.86		100,000,000.00
023400100132	Ministry of Works & Housing	Construction of Kunya Township Road Network	23020128	OTHER CONSTRUCTION		200,000,000.00		50,000,000.00
023400100132	Ministry of Works & Housing	Construction of covered sewage conduit along JAKARA-GOGAU RIVER (Wuju-Wuju Road)	23020128	OTHER CONSTRUCTION		490,000,000.00	36,000,000.00	500,000,000.00
023400100132	Ministry of Works & Housing	Fanisau - Kunya Road in Ungogo/Minjibir LGA	23020128	OTHER CONSTRUCTION		93,124,786.79		100,000,000.00
023400100132	Ministry of Works & Housing	Rafin Yabawa (Danhajiya) 10- Cell Box Culvert in Minjibir LGA	23020128	OTHER CONSTRUCTION		86,628,289.03		46,000,000.00
023400100132	Ministry of Works & Housing	Construction of 3-Cell Box Culvert (Danya Culvert) at Kwakwachi, Gwarzo LGA.	23020128	OTHER CONSTRUCTION		335,771,482.00		0.00
023400100132	Ministry of Works & Housing	Repair of Erosion menace at Garanga Bridge, Bunkure LGA	23020128	OTHER CONSTRUCTION		3,596,135.24		150,000,000.00
023400100132	Ministry of Works & Housing	Construction of Cast Pipe Culvert behind Fire Service adjacent to Rail line and Emergency Bracket at BUK Road by Gidan Murtala.	23020128	OTHER CONSTRUCTION		10,000,000.00		1,798,067.62
023400100132	Ministry of Works & Housing	Rehabilitation of Rabiu Musa Kwankwaso/Obasanjo Flyover Bridges	23020128	OTHER CONSTRUCTION		86,628,289.03		35,000,000.00
023400100132	Ministry of Works & Housing	Construction of 2No. 4m x 3.5m Multi-cell Box Culverts at Rafin Gora and Rinjin Zur in Yalwa Ward, Rano LGA	23020128	OTHER CONSTRUCTION		71,034,931.45		40,000,000.00
023400100132	Ministry of Works & Housing	Erosion Control at Nigeria Air Force Base	23020128	OTHER CONSTRUCTION		100,000,000.00		50,000,000.00
023400100132	Ministry of Works & Housing	Reconstruction of Kuntau Road	23020128	OTHER CONSTRUCTION		300,000,000.00		50,000,000.00
023400100132	Ministry of Works & Housing	Construction of Dunku - Shiyar - Ningawa Railway Line (Kwankwaso) Road	23020128	OTHER CONSTRUCTION		187,661,819.05		50,000,000.00
023400100132	Ministry of Works & Housing	Repairs/Replacement & Installation of Steel Guardrails along Katsina Road	23020128	OTHER CONSTRUCTION		81,889,632.69		10,000,000.00
023400100132	Ministry of Works & Housing	Construction of road from Kwanar Diga - Samegu Masallacin Mai Sahad - Danbare - BUK newsite Kumbotso LGA (House Resolution)	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		20,000,000.00		10,000,000.00
023400100132	Ministry of Works & Housing	Construction of R. C. Drain at Gaida Kuka UKU CH 1+450 along Panshekara Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		26,107,038.04		13,053,519.02
023400100132	Ministry of Works & Housing	Construction of Security Plaza at Major Entrances to Kano City	23020128	OTHER CONSTRUCTION		80,000,000.00		150,000,000.00

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023400100132	Ministry of Works & Housing	Completion of Pedstrian Steel Bridges at Kurna Babban Layi, Kurna Makaranta & Kandahar	23020128	OTHER CONSTRUCTION		25,000,000.00		20,000,000.00
023400100132	Ministry of Works & Housing	Maintenance of Pedestrian Steel Bridges at Various Locations	23020128	OTHER CONSTRUCTION		25,000,000.00		12,500,000.00
023400100132	Ministry of Works & Housing	Construction of New Pedestrian Steel Bridges at Various Locations	23020128	OTHER CONSTRUCTION		25,000,000.00		75,000,000.00
023400100132	Ministry of Works & Housing	Erosion control at Panshekara/Sabon Titi Underpass	23020128	OTHER CONSTRUCTION				50,000,000.00
023400100132	Ministry of Works & Housing	Emergency Intervention at the Location of 2No. Culverts at Gurdo Village along Bichi - Gwarzo Road	23020128	OTHER CONSTRUCTION				36,500,000.00
023400100132	Ministry of Works & Housing	Construction Security Plazas at Various Locations	23020128	OTHER CONSTRUCTION				150,000,000.00
023400100132	Ministry of Works & Housing	Completion of Overhead R.C. Pedestrian Bridges at various Locations	23020128	OTHER CONSTRUCTION				175,000,000.00
023400100132	Ministry of Works & Housing	Construction of Unguwa Uku Yan' Awaki - Limawa Junction Road (House Resolution)	23020128	OTHER CONSTRUCTION				150,000,000.00
023400100132	Ministry of Works & Housing	Construction of Ta'udu Interchange (Clover Leaf) Flyover, Gwale LGA	23020128	OTHER CONSTRUCTION				5,000,000,000.00
023400100132	Ministry of Works & Housing	Construction of Dan Agundi Interchnage (Flyover and Underpass)	23020128	OTHER CONSTRUCTION				5,000,000,000.00
023400100132	Ministry of Works & Housing	Construction of Rijiyar Gwangwan Township Road Network, D/Kudu LGA	23020128	OTHER CONSTRUCTION				200,000,000.00
023400100132	Ministry of Works & Housing	Dualization of Government House Roundabout - Lodge Road - Race Course Road - Daula Hotel Roundabout	23020128	OTHER CONSTRUCTION				200,000,000.00
023400100132	Ministry of Works & Housing	Rehabilitation of Madobi Bridge - Madobi - Yako - Kafin Mai Yaki Road and Yako - Kiru Road	23020128	OTHER CONSTRUCTION				750,000,000.00
023400100132	Ministry of Works & Housing	Erosion Control along Tiga - Rurum Road Near Tiga Dam Spillway Area	23020128	OTHER CONSTRUCTION				150,000,000.00
023400100132	Ministry of Works & Housing	Flood Control at R/Zaki near Kano State NYSC Secretariat	23020128	OTHER CONSTRUCTION				75,000,000.00
023400100132	Ministry of Works & Housing	Construction of Dorayi - U/Amare - U/Bello - Gwazaye - W/Bypass Road	23020128	OTHER CONSTRUCTION				50,000,000.00
023400100132	Ministry of Works & Housing	Construction of Culvert along Minjibir - Havin Agalawa Road	23020128	OTHER CONSTRUCTION				21,000,000.00
023400100132	Ministry of Works & Housing	Evacuation of Mass Debris at Kofar Mata Eid Prayer Ground	23020128	OTHER CONSTRUCTION				195,000,000.00
023400100132	Ministry of Works & Housing	Construction of Kura - Kubarachi Road & Bridge	23020128	OTHER CONSTRUCTION				500,000,000.00
023400100132	Ministry of Works & Housing	Construction of Drainage and Slabs at Dan Agundi Ward	23020128	OTHER CONSTRUCTION				90,000,000.00
023400100132	Ministry of Works & Housing	Completion of Sani Abacha Youth Center - Madobi Bridge	23020128	OTHER CONSTRUCTION				150,000,000.00
023400100132	Ministry of Works & Housing	Construction of Panda - Hamdullahi - Albasu Road	23020128	OTHER CONSTRUCTION				100,000,000.00
023400100132	Ministry of Works & Housing	Construction of Burum - Burum - Rufan - Dariya - Kasuwar Dalawa - Saya Saya Road	23020128	OTHER CONSTRUCTION				150,000,000.00
023400100132	Ministry of Works & Housing	Construction Karaye Emirate Township Roads	23020128	OTHER CONSTRUCTION				100,000,000.00
023400100132	Ministry of Works & Housing	D/Tofa - Kiyawa Road	23020128	OTHER CONSTRUCTION			500,000,000.00	100,000,000.00

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023400100132	Ministry of Works & Housing	Kanye - Kabo - Dugabau Road	23020128	OTHER CONSTRUCTION				150,000,000.00
023400100132	Ministry of Works & Housing	Jaba - Gayawa Road	23020128	OTHER CONSTRUCTION				100,000,000.00
023400100132	Ministry of Works & Housing	Kwanar Garun Ali - Garun Ali Road	23020128	OTHER CONSTRUCTION				150,000,000.00
023400100132	Ministry of Works & Housing	Engineering Design of Wapa Interchange	23020128	OTHER CONSTRUCTION				75,000,000.00
023400100132	Ministry of Works & Housing	Engineering Design of Kofar Mazugal Interchange	23020128	OTHER CONSTRUCTION				75,000,000.00
023400100132	Ministry of Works & Housing	Engineering Design of Kofar Famfo Interchange	23020128	OTHER CONSTRUCTION				75,000,000.00
023400100132	Ministry of Works & Housing	Dambatta Township Road	23020128	OTHER CONSTRUCTION				75,000,000.00
023400100132	Ministry of Works & Housing	Construction of Kwanar Malam Tukur - Kuki, Bebeji LGA	23020128	OTHER CONSTRUCTION				75,000,000.00
023400100132	Ministry of Works & Housing	Construction of Gidan Mariya - Gidan Ta'ambo - Kasuwar Kurmi Road	23020128	OTHER CONSTRUCTION				25,000,000.00
023400100132	Ministry of Works & Housing	Mariri - Jumar Galadima Road	23020128	OTHER CONSTRUCTION				75,000,000.00
023400100132	Ministry of Works & Housing	Kofar Dawanau - Dandinshe - Kwanar Madugu Road	23020128	OTHER CONSTRUCTION				150,000,000.00
023400100132	Ministry of Works & Housing	Yama - Kasuwar Dila Road, Rano LGA	23020128	OTHER CONSTRUCTION				25,000,000.00
023400100132	Ministry of Works & Housing	Ibrahim Taiwo Road - Singer Market - Murtala Muhammad Way	23020128	OTHER CONSTRUCTION				100,000,000.00
023400100132	Ministry of Works & Housing	Construction of Doka - Riruwai	23020128	OTHER CONSTRUCTION				75,000,000.00
023400100132	Ministry of Works & Housing	Expansion of Zaria Road	23020128	OTHER CONSTRUCTION				200,000,000.00
023400100132	Ministry of Works & Housing	Construction Sport Complex at Former NAMA site	23020128	OTHER CONSTRUCTION				125,000,000.00
023400100132	Ministry of Works & Housing	Dualization of Lamido Crescent Road	23020128	OTHER CONSTRUCTION				150,000,000.00
023400100132	Ministry of Works & Housing	Construction of Dakata - Bela Road (House Resolution)	23020128	OTHER CONSTRUCTION				10,000,000.00
023400100132	Ministry of Works & Housing	Construction of Dambatta - Makoda - K/Kuka - Kunchi Road	23020128	OTHER CONSTRUCTION				50,000,000.00
023400100132	Ministry of Works & Housing	Erosion Control at Kwangwarmi, Albasu LGA	23020128	OTHER CONSTRUCTION				40,000,000.00
023400100132	Ministry of Works & Housing	Construction of Challawa Industrial layout	23020128	OTHER CONSTRUCTION				50,000,000.00
023400100132	Ministry of Works & Housing	Conatruction of Dandalama - Dan baba Road, Dawakin Tofa LGA	23020128	OTHER CONSTRUCTION				50,000,000.00
023400100132	Ministry of Works & Housing	Conatruction of 2No. Roads at Tumfafi Town, Dawakin Tofa LGA	23020128	OTHER CONSTRUCTION				50,000,000.00
023400100132	Ministry of Works & Housing	Repair of Eroded/Washout Section at Kiru Town along Yako - Kiru - Karaye Road	23020128	OTHER CONSTRUCTION				50,000,000.00
023400100132	Ministry of Works & Housing	Rehabilitation of Batawa Road Off Hadejia Road	23020128	OTHER CONSTRUCTION				50,000,000.00
023400100132	Ministry of Works & Housing	Rehabilitation of Link Road (Off Civic Center Road) to Ajasa	23020128	OTHER CONSTRUCTION				50,000,000.00
023400100132	Ministry of Works & Housing	Construction of Surface Dressed Road linking Shanono -Yarchacho - Faruruwa Town in Shanono LGA (House Resolution)	23020128	OTHER CONSTRUCTION				10,000,000.00
023400100132	Ministry of Works & Housing	Construction of Eastern Bypass – Kawo – Giqinyu Road	23020128	OTHER CONSTRUCTION				50,000,000.00
023400100132	Ministry of Works & Housing	Construction of Asphaltic Concrete Surfacing from Gidan Maza – W/bypass – Kumbotso Road:	23020128	OTHER CONSTRUCTION				50,000,000.00

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023400100132	Ministry of Works & Housing	Construction of Darki Market – Darki – Acika Road	23020128	OTHER CONSTRUCTION				50,000,000.00
023400100132	Ministry of Works & Housing	Repairs/Erosion Control at Air force Base Kano:	23020128	OTHER CONSTRUCTION				50,000,000.00
023400100132	Ministry of Works & Housing	Dualisation of Panshekara/Madobi Junction – Panshekara Town Road in Kumbotso Local Government Area:	23020128	OTHER CONSTRUCTION				50,000,000.00
023400100132	Ministry of Works & Housing	Guda Abdullahi Road, Farm Center	23020128	OTHER CONSTRUCTION				50,000,000.00
023400100132	Ministry of Works & Housing	Construction of Rogo - Bari - Falgore - Mahanqi Road (House Resolution)	23020128	OTHER CONSTRUCTION				500,000,000.00
023400100132	Ministry of Works & Housing	Construction of Off-ramp Linking Zoo Road with Ado Bawero Shopping Mall	23020128	OTHER CONSTRUCTION				50,000,000.00
023400100132	Ministry of Works & Housing	Construction of Abdullahi Bayero Road Extension (from Audu Bako Way)	23020128	OTHER CONSTRUCTION				40,000,000.00
023400100132	Ministry of Works & Housing	Construction of Road from Layin Fernandes - Tsamiyar Boka, Hotoro North	23020128	OTHER CONSTRUCTION				50,000,000.00
023400100132	Ministry of Works & Housing	Erosion Control at Magami Town	23020128	OTHER CONSTRUCTION				50,000,000.00
023400100132	Ministry of Works & Housing	Construction of Eastern Bypass – Tsamiya Babba – Nera R/About Road	23020128	OTHER CONSTRUCTION				50,000,000.00
023400100133	Ministry of Works & Housing	Installation of Solar Borehole at Makoda Town	23010119	PURCHASE OF POWER GENERATING SET		5,000,000.00		0.00
023400100133	Ministry of Works & Housing	Installation of Solar Streetlight across Shanono LGA	23010119	PURCHASE OF POWER GENERATING SET		5,000,000.00		0.00
023400100133	Ministry of Works & Housing	Installation of Solar Streetlight across Kibiya LGA	23010119	PURCHASE OF POWER GENERATING SET		5,000,000.00		0.00
023400100133	Ministry of Works & Housing	Installation of 30no. Solar Streetlight across Dawakin Kudu LGA	23010119	PURCHASE OF POWER GENERATING SET		5,000,000.00		0.00
023400100133	Ministry of Works & Housing	Installation of 30no. Solar Streetlight across Takai LGA	23010119	PURCHASE OF POWER GENERATING SET		13,442,325.00		0.00
023400100133	Ministry of Works & Housing	Installation on Solar Borehole at Jibga Bebeji LGA	23010119	PURCHASE OF POWER GENERATING SET		5,000,000.00		0.00
023400100133	Ministry of Works & Housing	PROCUREMENT OF NEW TROLLEY AND REPAIR OF HEAVY DUTY OVERHEAD CRANE AT SHARADA CENTRAL WORKSHOP	23010107	PURCHASE OF TRUCKS		4,330,250.98		1,082,562.75
023400100133	Ministry of Works & Housing	PURCHASE OF COMPUTERS	23010113	PURCHASE OF COMPUTERS		7,000,000.00		0.00
023400100133	Ministry of Works & Housing	SUPPLY AND INSTALLATION OF NEW 2.5MVA, 33/11KV POWER TRANSFORMER AT YUSUF MAITAMA SULE UNIVERSITY (100% OUTSTANDING PAYMENT) (CITY CAMPUS'S SUB STATION) KANO	23010119	PURCHASE OF POWER GENERATING SET		35,759,250.50		26,819,437.88
023400100133	Ministry of Works & Housing	MINOR OVERHAULING OF THE EXISTING CAT 310KVA & 200KVA GEN SETS AT GOVERNOR'S LODGE ASOKORO, ABUJA INCLUDING OTHER RELATED MECHANICAL/ELECTRICAL WORKS	23010119	PURCHASE OF POWER GENERATING SET		43,500,000.00		32,625,000.00
023400100133	Ministry of Works & Housing	SUPPLY AND INSTALLATION OF 500KVA, 33/0.415KV TRANSFORMER, CABLE AND ACCESSORIES AT KOFAR GARI/TSOHUWAR KASUWA, ROGO TOWN	23010119	PURCHASE OF POWER GENERATING SET		3,520,310.54		2,640,232.91

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023400100133	Ministry of Works & Housing	SUPPLY AND INSTALLATION OF 300KVA, 33/0.415KV TRANSFORMER AND SUBSTATION ACCESSORIES AT KARGO, SUMAILA LOCAL GOVERNMENT AREA	23010119	PURCHASE OF POWER GENERATING SET		4,909,794.40		4,187,547.93
023400100133	Ministry of Works & Housing	PROVISION AND INSTALLATION OF 135KVA NEW SP GEN. SET AT KANO STATE CIVIL SERVICE COMMISSION.	23010119	PURCHASE OF POWER GENERATING SET		5,000,000.00		3,750,000.00
023400100133	Ministry of Works & Housing	PURCHASE OF 1NO. POWER GENERATING SET	23010119	PURCHASE OF POWER GENERATING SET		5,542,000.00		2,078,250.00
023400100133	Ministry of Works & Housing	SUPPLY AND INSTALLATION OF 200KVA, 33/0.415KV TRANSFORMER, CABLE AND ACCESSORIES AT YAN MAADAKA, ROGO LOCAL GOVERNMENT	23010119	PURCHASE OF POWER GENERATING SET		6,257,000.05		2,346,375.02
023400100133	Ministry of Works & Housing	SUPPLY AND INSTALLATION OF NEW 500KVA, 33/11KV POWER TRANSFORMER AT MINISTRY OF WORKS AND INFRASTRUCTURAL DEVELOPMENT HEADQUARTERS (CITY CAMPUS SUB STATION) KANO	23010119	PURCHASE OF POWER GENERATING SET		16,520,300.20		12,390,225.15
023400100133	Ministry of Works & Housing	PROVISION AND INSTALLATION OF 100KVA NEW SP GEN. SET AT KANO STATE AGENCY FOR MASS EDUCATION.	23010119	PURCHASE OF POWER GENERATING SET		16,850,000.00		12,637,500.00
023400100133	Ministry of Works & Housing	PROVISION OF STREET AND TRAFFIC LIGHTS AT SHAIK JA'AFAR MAHMUD ADAM HOUSING ESTATE	23010139	PURCHASE OF OTHER FIXED ASSETS		50,000,000.00		37,500,000.00
023400100133	Ministry of Works & Housing	PROVISION AN INSTALLATION OF STREET LIGHTS ON 5KM DUAL CARRIAGE WAY IN DAWAKIN TOFA LOCAL GOVERNMENT HEADQUARTERS (3KM).	23010139	PURCHASE OF OTHER FIXED ASSETS		83,560,300.00		62,670,225.00
023400100133	Ministry of Works & Housing	PROVISION AND INSTALLATION OF STREET LIGHTS AT SHAIKH KARIBALLAH NASIRU KABARA FLYOVER KANO.	23010139	PURCHASE OF OTHER FIXED ASSETS		50,000,000.00		18,750,000.00
023400100133	Ministry of Works & Housing	PROVISION OF WORKSHOP TOOLS AND CONSUMABLES	23010139	PURCHASE OF OTHER FIXED ASSETS		1,650,000.00		1,237,500.00
023400100133	Ministry of Works & Housing	PROVISION OF GRID POWER SUPPLY AT ZAWACHIKI INLAND DRY PORT AND STREETLIGHT ALONG THE DUAL & SINGLE CARRIAGE WAYS AND WITHIN THE DRY PORT	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		267,673,000.25		100,377,375.10
023400100133	Ministry of Works & Housing	KANO STATE FIBRE OPTICS NETWORK PROJECT	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		272,811,084.30		102,304,156.62
023400100133	Ministry of Works & Housing	ELECTRIFICATION OF BAGADAWA INDUSTRIAL, COMMERCIAL AND RESIDENTIAL LAYOUT, DAWAKIN TOFA LOCAL GOVERNMENT AREA	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		100,000,000.00		75,000,000.00
023400100133	Ministry of Works & Housing	REHABILITATION OF A POWER SAW	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		265,000.00		99,375.00
023400100133	Ministry of Works & Housing	REHABILITATION 2NO (3-PHASE) ARC WELDING MACHINE	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		470,000.00		352,500.00
023400100133	Ministry of Works & Housing	REHABILITATION OF A DOUBLE ACTING HIGH PRESSURE STORAGE TYPE AIR COMPRESSOR	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		496,000.00		372,000.00

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023400100133	Ministry of Works & Housing	REHABILITATION OF UNIVERSAL MILLING MACHINE	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		875,000.00		656,250.00
023400100133	Ministry of Works & Housing	RELOCATION OF STREET LIGHT FACILITIES FROM MILTARA ROUND ABOUT-DAWANAU TO DAWANAU-DAWAKIN TOFA ROAD	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		50,000,000.00		37,500,000.00
023400100133	Ministry of Works & Housing	SUPPLY AND INSTALLATION OF LT EXTENSION TO RUBUN TOWN AND REPLACEMENT OF VANDALIZED EXISTING 33KV LINE ALONG PANDA – ALBASU FEEDER TO WUROMANGO (HAMDULLAHI), ALBASU LOCAL GOVERNMENT AREA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		12,830,395.45		4,811,398.30
023400100133	Ministry of Works & Housing	PROVISION OF STREET AND TRAFFIC LIGHTS AT SHAIK ISYAKU RABI'U CITY	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000.00		15,000,000.00
023400100133	Ministry of Works & Housing	PROVISION OF STREET AND TRAFFIC LIGHTS AT SHAIK NASIRU KABARA CITY	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000.00		15,000,000.00
023400100133	Ministry of Works & Housing	PURCHASE OF OTHER FIXED ASSETS	23020125			0.00		0.00
023400100133	Ministry of Works & Housing	SUPPLIED AND INSTALLED OF NEW CAT 810KVA GEN SET AND REPAIR OF PERKINS 800KVA GEN SET AT GOVERNMENT HOUSE, KANO (SETTLEMENT OF THE 50% OUTSTANDING BALANCE)	23010119	PURCHASE OF POWER GENERATING SET		55,247,631.73		41,435,723.80
023400100133	Ministry of Works & Housing	Installation of 50no. Solar Streetlight across Gava LGA	23010119	PURCHASE OF POWER GENERATING SET		10,000,000.00		0.00
023400100133	Ministry of Works & Housing	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		837,000.00		0.00
023400100133	Ministry of Works & Housing	Installation of 100no. Solar Streetlight across Doquwa LGA	23010119	PURCHASE OF POWER GENERATING SET		5,000,000.00		0.00
023400100133	Ministry of Works & Housing	TIGA AND CHALLAWA INDEPENDENT POWER PLANT PROJECTS, POWER EVACUATION (IPP), ACCESS ROAD TO CHALLAWA PROJECT SITE & CONSULTANCY SERVICES	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS		1,088,938,272.31		408,351,852.12
023400100133	Ministry of Works & Housing	DRILLING OF BORE HOLE AT MINISTRY OF WORKS AND INFRASTRUCTURAL DEVELOPMENT HEADQUARTERS	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		17,500,300.00	16,612,513.53	13,125,225.00
023400100133	Ministry of Works & Housing	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		4,000,000.00		1,500,000.00
023400100133	Ministry of Works & Housing	RELOCATION OF HT (KEDCO) LINE AT THE GOVERNMENT HOUSE ROUND ABOUT (GOLDEN JUBILEE MONUMENT) (SETTLEMENT OF THE EXECUTED WORKS)	23030102	REHABILITATION / REPAIRS - ELECTRICITY		1,452,000.00		544,500.00
023400100133	Ministry of Works & Housing	MAJOR OVERHAULING OF THE EXISTING 350KVA POWER GEN SET AT CABINET OFFICE	23030102	REHABILITATION / REPAIRS - ELECTRICITY		5,000,000.00		3,750,000.00
023400100133	Ministry of Works & Housing	REHABILITATION / REPAIRS OF HOSPITALS / HEALTH CENTRES	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		3,000,000.00		0.00
023400100133	Ministry of Works & Housing	REHABILITATION OF THE PEDESTAL/BENCH GRINDING MACHINES	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS		1,250,000.00		937,500.00

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023400100133	Ministry of Works & Housing	MAINTENANCE MANAGEMENT SERVICES OF 2NOS 8-PERSSENGER OTIS LIFTS AT GIDAN MURTALA SECRETARIAT, PAYMENT OF 40% OUTSTANDING BALANCE OF N830,827.25 ON PREVIOUS SERVICES RENDERED BY MESSRS YOMOD GLOBAL SERVICES AND OTHER MECHANICAL/ELECTRICAL WORKS	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,831,827.25		2,936,935.22
023400100133	Ministry of Works & Housing	REHABILITATION OF PORTABLE DRILLING MACHINE	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		650,720.00		488,040.00
023400100133	Ministry of Works & Housing	REHABILITATION OF BORING MACHINE AND TOOLS	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		720,000.00		540,000.00
023400100133	Ministry of Works & Housing	REHABILITATION OF BENCH TYPE DRILLING MACHINES	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		1,055,000.00		791,250.00
023400100133	Ministry of Works & Housing	COMPLETE OVERHAULING OF PNEUMATICALLY OPERATED METAL SHEET SHARING MACHINE	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		1,350,000.00		1,012,500.00
023400100133	Ministry of Works & Housing	MINOR OVERHAULING OF EXISTING CAT 288KVA AT DEPUTY GOVERNOR'S OFFICE	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		1,750,000.00		656,250.00
023400100133	Ministry of Works & Housing	REHABILITATION OF THE LATHE MACHINE IN THE PRODUCTION WORKSHOP FOR THE ASSISTANT WORK SUPERINTENDENT TRAINEES	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		2,350,000.00		1,762,500.00
023400100133	Ministry of Works & Housing	MINOR OVERHAULING OF THE EXISTING PERKINS 350KVA (BASIC) AT GIDAN MURTALA SECTARIAT	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		2,750,000.00		712,500.00
023400100133	Ministry of Works & Housing	MINOR OVERHAULING OF EXISTING PERKINS 350KVA AT MURTALA MUHAMMAD LIBRARY	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		3,250,000.00		2,437,500.00
023400100133	Ministry of Works & Housing	MINOR OVERHAULING OF THE EXISTING PERKINS 800KVA AT GOVERNMENT HOUSE KANO	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		3,500,000.00		2,625,000.00
023400100133	Ministry of Works & Housing	MAJOR OVERHAULING OF THE EXISTING 350KVA GEN SET AT KANO STATE HOUSE OF ASSEMBLY	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		18,165,000.00		13,623,750.00
023400100133	Ministry of Works & Housing	RESEARCH AND DEVELOPMENT (NEW WORK METHOD)	23050101	RESEARCH AND DEVELOPMENT		6,000,000.00		0.00
023400100133	Ministry of Works & Housing	RESEARCH AND DEVELOPMENT (TESTING NEW TECHNIC)	23050101	RESEARCH AND DEVELOPMENT		7,000,000.00		0.00
023400100133	Ministry of Works & Housing	INSTALLATION OF TRAFFIC LIGHT AT VARIOUS LOCATIONS	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		420,000,000.00		187,500,000.00
023400100133	Ministry of Works & Housing	INSTALLATION OF ALL-IN-ONE STREETLIGHT AT THREE LOCATIONS	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		500,000,000.00		158,037,582.50
023400100133	Ministry of Works & Housing	INSTALLATION OF ALL-IN-ONE STREETLIGHT AT VARIOUS LOCATIONS	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		50,000,000.00		187,500,000.00
023400100133	Ministry of Works & Housing	PROVISION AND INSTALLATION OF 150KVA NEW SP GEN AT MINISTRY OF	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		500,000,000.00		10,885,164.00
023400100133	Ministry of Works & Housing	PROVISION AND INSTALLATION OF 100KVA NEW SP GEN AT STATE EMERGENCY	23050101	RESEARCH AND DEVELOPMENT		50,000,000.00		3,750,000.00
023400100133	Ministry of Works & Housing	PROVISION AND INSTALLATION OF 100KVA NEW SP GEN AT MINISTRY OF	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		73,000,000.00		18,750,000.00
023400100133	Ministry of Works & Housing	RETROFITTING OF PARTS OF THE STATE STREET LIGHT TO LEDs	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		270,000,000.00		40,312,500.00

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023400100133	Ministry of Works & Housing	SUPPLY AND INSTALLATION OF BACK-UP SOLAR POWER SUPPLY TO KANO STATE	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS				404,094,579.85
023400100133	Ministry of Works & Housing	SUPPLY AND INSTALLATION OF BACK-UP SOLAR POWER SUPPLY TO KANO DEP	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS				233,492,219.16
023400100133	Ministry of Works & Housing	SUPPLY AND INSTALLATION OF BACK-UP SOLAR POWER SUPPLY TO MURTALA MUHAMMAD SPECIALIST HOSPITAL	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS				404,094,677.35
023400100133	Ministry of Works & Housing	SUPPLY AND INSTALLATION OF BACK-UP SOLAR POWER SUPPLY TO MUHAMMAD ABDULLAHI WASE SPECIALIST HOSPITAL	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS				383,567,219.16
023400100133	Ministry of Works & Housing	SUPPLY AND INSTALLATION OF BACK-UP SOLAR POWER SUPPLY TO ARTV	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS				290,161,978.08
023400100133	Ministry of Works & Housing	SUPPLY AND INSTALLATION OF BACK-UP SOLAR POWER SUPPLY TO RADIO KANO	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS				141,498,969.75
023400100133	Ministry of Works & Housing	SUPPLY AND INSTALLATION OF BACK-UP SOLAR POWER SUPPLY TO OFFICE OF	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS				215,161,978.08
023400100133	Ministry of Works & Housing	SUPPLY AND INSTALLATION OF BACK-UP SOLAR POWER SUPPLY TO OFFICE OF	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS				177,661,978.08
023400100133	Ministry of Works & Housing	MAJOR OVERHAULING OF THE EXISTING 4 NOS SKY WORKERS AT SHARADA	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS				75,000,000.00
023400100133	Ministry of Works & Housing	Provision/ Maintenance of Street and Traffic Lights / Fuelling of street light	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		420,000,000.00		157,500,000.00
023400100133	Ministry of Works & Housing	Provision of Solar Energy Power	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		500,000,000.00		187,500,000.00
023400100133	Ministry of Works & Housing	Purchase of Power Generting Sets	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		50,000,000.00		18,750,000.00
023400100133	Ministry of Works & Housing	Supply of Diesel to various MDAs / Street light	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		500,000,000.00	806,907,451.88	187,500,000.00
023400100133	Ministry of Works & Housing	Wuju Wuju Road Jakara - Kwarin Gogau River	23050101	RESEARCH AND DEVELOPMENT		50,000,000.00		375,000,000.00
023400100133	Ministry of Works & Housing	Construction of New office Block for Reasearch and Documentation Directoarate and press section at Government House	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		73,000,000.00		27,375,000.00
023400100133	Ministry of Works & Housing	Take off of Kano state Hydro Electricity Development Company	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		270,000,000.00		37,500,000.00
023400200131	Housing Corporation	Acquisition Of Land	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	150,000,000.00	30,000,000.00	64,000,000.00	50,000,000.00
023400200131	Housing Corporation	Re-Development Of Shopping Complex At Ja'oji. Zaria Road By PPP	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	20,000,000.00	0.00	150,000,000.00
023400200131	Housing Corporation	Re-Development Of Shopping Complex At Kabuqa Estate By PPP	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	15,000,000.00	60,000,000.00	25,000,000.00	25,000,000.00
023400200131	Housing Corporation	Construction Of Block Of Shops At Wari Road Sabon Gari	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	270,000,000.00	275,000,000.00	0.00
023400200131	Housing Corporation	National Social Housing Program (Construction Of 1000 Low Cost Housing/Affordable Housing)	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	1,600,000,000.00	0.00	400,000,000.00
023400200131	Housing Corporation	Re-Development Of Shopping Complex At Zoo Road Housing Estate	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70,000,000.00	20,000,000.00	25,000,000.00	0.00

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023400200131	Housing Corporation	Re-Development Of Shopping Complex At Tarauni By PPP	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	120,000,000.00	20,000,000.00	10,000,000.00	0.00
023400200131	Housing Corporation	Establishment of New Housing Estate at Zara in Kumbotso LGA	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	50,000,000.00	0.00	700,000,000.00
023400200131	Housing Corporation	Construction of New Housing Estate at Madinawa (Treasury Loan)	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	0.00	0.00	500,000,000.00
023400200131	Housing Corporation	Construction of Residential and Commercial Building at Kwanar Dawakin kudu	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	0.00	0.00	300,000,000.00
023400200131	Housing Corporation	Coal Coast Sabon gari New Road PPP	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	0.00	0.00	240,000,000.00
023400400105	Kano State Road Maintenance Agency (KARMA)	Purchase of Roads Maintenance Equipmnet	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	270,000,000.00	0.00	500,000,000.00
023400400112	Kano State Road Maintenance Agency (KARMA)	Maintainance/Rehabilitation/Repairs of Roads across the State (Urban & Rural)	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	1,507,614,657.08	400,000,000.00	1,836,506,556.00	1,500,000,000.00
023400400131	Kano State Road Maintenance Agency (KARMA)	Purchase of Ashpalt & Quarry Plant Equipments	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	20,000,000.00	0.00	1,000,000,000.00
023400400132	Kano State Road Maintenance Agency (KARMA)	Construction Maintenance and Clearance of Drainage, Colverts & Bridges	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	240,000,000.00	270,000,000.00	71,094,110.16	500,000,000.00
023400400132	Kano State Road Maintenance Agency (KARMA)	Construction and Maintenance of Inter-locking tiles / Walkways and lungu Programe	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	0.00	0.00	500,000,000.00
023400400133	Kano State Road Maintenance Agency (KARMA)	Repairs of Road Maintenance Equipment	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	80,000,000.00	0.00	80,000,000.00
023403900104	Kano State Fire Service	PURCHASE MOTOR CYCLES	23010104	PURCHASE MOTOR CYCLES	0.00	5,000,000.00	0.00	5,000,000.00
023403900104	Kano State Fire Service	PURCHASE OF MOTOR VEHICLES	23010105	PURCHASE OF MOTOR VEHICLES	0.00	5,000,000.00	0.00	5,000,000.00
023403900104	Kano State Fire Service	PURCHASE OF TRUCKS	23010107	PURCHASE OF TRUCKS	0.00	10,000,000.00	0.00	10,000,000.00
023403900104	Kano State Fire Service	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	3,000,000.00	0.00	3,000,000.00
023403900104	Kano State Fire Service	PURCHASE OF COMPUTERS	23010113	PURCHASE OF COMPUTERS	0.00	2,000,000.00	0.00	2,000,000.00
023403900104	Kano State Fire Service	PURCHASE OF COMPUTER PRINTERS	23010114	PURCHASE OF COMPUTER PRINTERS	0.00	3,000,000.00	0.00	3,000,000.00
023403900104	Kano State Fire Service	PURCHASE OF PHOTOCOPYING MACHINES	23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	5,000,000.00	0.00	5,000,000.00
023403900104	Kano State Fire Service	PURCHASE OF SCANNERS	23010118	PURCHASE OF SCANNERS	0.00	5,000,000.00	0.00	0.00
023403900104	Kano State Fire Service	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	1,000,000.00	0.00	0.00
023403900104	Kano State Fire Service	PURCHASE OF FIRE FIGHTING EQUIPMENT	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	10,000,000.00	4,200,000.00	16,000,000.00
023403900104	Kano State Fire Service	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	0.00	15,000,000.00	0.00	15,000,000.00
023403900104	Kano State Fire Service	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	50,000,000.00	0.00	50,000,000.00
023405500104	Kano Metropolitan Agency	PURCHASE OF TRUCKS	23010107	PURCHASE OF TRUCKS	0.00	15,000,000.00	0.00	15,000,000.00
023405500104	Kano Metropolitan Agency	PURCHASE OF BUSES	23010108	PURCHASE OF BUSES	0.00	21,875,000.00	0.00	21,875,000.00
023405500104	Kano Metropolitan Agency	PURCHASE OF POWER GENERATING SET	23010119	PURCHASE OF POWER GENERATING SET	0.00	30,000,000.00	0.00	30,000,000.00
023405500104	Kano Metropolitan Agency	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	100,000,000.00	0.00	100,000,000.00
023405500104	Kano Metropolitan Agency	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	0.00	50,000,000.00	0.00	50,000,000.00
023505700131	Ministry of Land and Physical Planning	Purchase/Acquisition Of Land / Comansation	23010101	PURCHASE / ACQUISITION OF LAND	0.00	500,000,000.00	0.00	500,000,000.00

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023505700131	Ministry of Land and Physical Planning	Purchases Of Surveying Equipment	23010133	PURCHASES OF SURVEYING EQUIPMENT	0.00	10,000,000.00	0.00	10,000,000.00
023505700131	Ministry of Land and Physical Planning	Purchase of Cadastral Equipment	23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	0.00	10,000,000.00	0.00	10,000,000.00
023505700132	Ministry of Land and Physical Planning	Construction / Provision Of Infrastructure	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	30,000,000.00	0.00	30,000,000.00
023505700134	Ministry of Land and Physical Planning	Construction Of ICT Infrastructures	23020128	OTHER CONSTRUCTION	0.00	10,000,000.00	0.00	10,000,000.00
023505700134	Ministry of Land and Physical Planning	Construction/Provision of Boundary Pillars/ Regularization of Planned Environment	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	20,000,000.00	0.00	20,000,000.00
023505700135	Ministry of Land and Physical Planning	Construction of 18 Cubicles Unfront of the Volcanizers/Mechanics	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	10,000,000.00	0.00	10,000,000.00
023505700135	Ministry of Land and Physical Planning	Construction of 20Nos Shops, 36Nos Temporary Shades, 4Nos Intermediate Shops including Upstairs behind block K and 22Nos Shops adjacent to Malam kato newly create shopping mall within the park.	23020128	OTHER CONSTRUCTION	0.00	10,000,000.00	0.00	10,000,000.00
023505700135	Ministry of Land and Physical Planning	Rehabilitation/Repairs- ICT Infrastructures	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	20,000,000.00	0.00	20,000,000.00
023505700138	Ministry of Land and Physical Planning	Greater Kano Metropolitan Area Accelerated Development (Western Bypass Project)	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	50,000,000.00	0.00	50,000,000.00
023505700139	Ministry of Land and Physical Planning	Development of serviced Layouts within metropolitan	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	10,000,000.00	0.00	10,000,000.00
023505700139	Ministry of Land and Physical Planning	Development of Geo-Information System (GIS)	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	10,000,000.00	0.00	10,000,000.00
023505800131	Kano State Urban Planning & Development Authority	Urban Re-Design Programme (Review Of Kano Master Plan And Other Urban Centres Across The State	23050128	OTHER	0.00	50,000,000.00	0.00	150,000,000.00
023505800132	Kano State Urban Planning & Development Authority	Construction Of Knupda Head Quarters At Dan Agundi Along Buk Road	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	10,000,000.00	0.00	400,000,000.00
023505800132	Kano State Urban Planning & Development Authority	Completion Of Five Security Plaza At Various Locations In The State Including Other Roads	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	20,000,000.00	0.00	0.00
023505800133	Kano State Urban Planning & Development Authority	Provision For Project Design And Road Marking For Metropolitan Roads	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	20,000,000.00	0.00	100,000,000.00
023505800133	Kano State Urban Planning & Development Authority	Street Planning And Beautification/Barricades, Interlocking Tiles And Street Lights	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	40,000,000.00	0.00	40,000,000.00
023505800133	Kano State Urban Planning & Development Authority	Dala Local Government Area	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	5,000,000.00	0.00	100,000,000.00
023505800133	Kano State Urban Planning & Development Authority	Fagge Local Government Area	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	5,000,000.00	0.00	100,000,000.00
023505800133	Kano State Urban Planning & Development Authority	Gwale Local Government Area	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	5,000,000.00	0.00	100,000,000.00
023505800133	Kano State Urban Planning & Development Authority	Kumbotso Local Government Area	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	5,000,000.00	0.00	100,000,000.00
023505800133	Kano State Urban Planning & Development Authority	Municipal Local Government Area	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	5,000,000.00	0.00	100,000,000.00
023505800133	Kano State Urban Planning & Development Authority	Construction Of Tukur Road And Link Road To Alu Avenue, Reconstruction And Dualization Lodge Road, Construction Of New Race Course Road From Audu Way To Chirkenza	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	5,000,000.00	0.00	150,000,000.00

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023505800133	Kano State Urban Planning & Development Authority	Rehabilitation Of Road In Tarauni Local Government Area	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	5,000,000.00	0.00	50,000,000.00
023505800133	Kano State Urban Planning & Development Authority	Rehabilitation Of Road At Ungogo Local Government Area, Construction Of Sallari To Inuwa Dutse Road, Construction Of Karkasara To Naibawa Yan Katako Road	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	5,000,000.00	0.00	50,000,000.00
023505800133	Kano State Urban Planning & Development Authority	Continuation Of Inherited Project, Construction	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	321,000,000.00	0.00	100,000,000.00
023505800133	Kano State Urban Planning & Development Authority	Construction Of Roads Within Kano Metropolitan.	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	50,000,000.00	134,918,081.15	700,000,000.00
023505800133	Kano State Urban Planning & Development Authority	Provision Of Service Lane	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	30,000,000.00	0.00	30,000,000.00
023505800133	Kano State Urban Planning & Development Authority	Construction Of New Roads Across The State	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	50,000,000.00	0.00	5,000,000.00
023505800133	Kano State Urban Planning & Development Authority	Direct Labour Project	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	80,000,000.00	0.00	80,000,000.00
023505800133	Kano State Urban Planning & Development Authority	Proposed Ganduje Layout	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	92,000,000.00	0.00	92,000,000.00
023505800133	Kano State Urban Planning & Development Authority	Provision Of Road Network In New Layouts	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	180,000,000.00	0.00	150,000,000.00
023505800133	Kano State Urban Planning & Development Authority	Construction Of Road At Government Technical Quarters	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	138,646,582.00	0.00	50,000,000.00
023505800133	Kano State Urban Planning & Development Authority	Provision Of Interlocking Tiles At Sabon Gari Market	23020128	OTHER CONSTRUCTION	0.00	91,802,576.83	0.00	91,802,576.83
023505800133	Kano State Urban Planning & Development Authority	Construction Of Danbare Hijira Bakar Lamba Western Bypass	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	50,836,342.96	0.00	50,836,342.96
023505800133	Kano State Urban Planning & Development Authority	Construction Of Feeder Road From Prp-Masari-Gidan Tofa-Rimaye-Gasgainu-Sabon Gari Gaigainu-Farke-Dawanau-Kawo In Miniibir Local Government Area	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	96,810,219.31	0.00	96,810,219.31
023505800133	Kano State Urban Planning & Development Authority	Construction Of Badawa Link Road From Hadejia Road To Badawa	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	10,000,848.00	0.00	10,000,848.00
023505800133	Kano State Urban Planning & Development Authority	Reconstruction Of Conel Daudu Road Hotoro From Maiduguri Road To Tsamiyar Boka Road	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	20,800,343.00	0.00	20,800,343.00
023505800133	Kano State Urban Planning & Development Authority	Construction Of Road From Dandolo Cemetery Through Custom Training School To Link Kabuga To Katsina Road Junction.	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	22,929,000.00	0.00	22,929,000.00
023505800133	Kano State Urban Planning & Development Authority	Construction Of Badar Link Road To Sharada	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	20,036,000.00	0.00	20,036,000.00
023505800133	Kano State Urban Planning & Development Authority	Construction Of Gis Office At Knupda	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	15,000,000.00	0.00	15,000,000.00
023505800133	Kano State Urban Planning & Development Authority	Rehabilitation/Repairs- Roads In Metropolitan	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	150,000,000.00	0.00	40,000,000.00
023505800133	Kano State Urban Planning & Development Authority	Consultancy Services / Design	23050128	OTHER	0.00	91,000,000.00	0.00	91,000,000.00
023505800133	Kano State Urban Planning & Development Authority	Purchase Of Survey Equipment	23010133	PURCHASES OF SURVEYING EQUIPMENT	0.00	10,000,000.00	0.00	50,000,000.00
023505800133	Kano State Urban Planning & Development Authority	Continuation Of 5km Terred Road In 44 Lgs's	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	50,000,000.00	0.00	500,000,000.00
023505800133	Kano State Urban Planning & Development Authority	Proposed Reconstruction Of Kano Eid Ground	23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	200,000,000.00
023505800135	Kano State Urban Planning & Development Authority	Construction Of Markets/Parks	23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	30,000,000.00	0.00	30,000,000.00

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023600100104	Ministry of Tourism & Culture	Fixed Asset Purchase	23010130	PURCHASE OF RECREATIONAL FACILITIES	0.00	16,000,000.00	0.00	50,000,000.00
023600100104	Ministry of Tourism & Culture	Fixed Asset Purchase	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	70,000,000.00	12,264,000.00	100,000,000.00
023600100104	Ministry of Tourism & Culture	Fixed Asset Purchase	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	70,000,000.00	12,264,000.00	100,000,000.00
023600100135	Ministry of Tourism & Culture	Rehabilitation/Repair	23030122	REHABILITATION/REPAIRS OF BOUNDARIES	0.00	7,000,000.00	0.00	10,000,000.00
023600100135	Ministry of Tourism & Culture	Other Capital Project	23050101	RESEARCH AND DEVELOPMENT	0.00	10,000,000.00	0.00	10,000,000.00
023600100135	Ministry of Tourism & Culture	Other Capital Project	23050102	COMPUTER SOFTWARE ACQUISITION	0.00	5,000,000.00	0.00	5,000,000.00
023600100135	Ministry of Tourism & Culture	Other Capital Project	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	20,000,000.00	0.00	20,000,000.00
023600100135	Ministry of Tourism & Culture	Other Capital Project	23050128	OTHER	0.00	40,000,000.00	0.00	40,000,000.00
023600300103	History & Culture Bureau	Purchase of computers and Digital Camara	23010113	PURCHASE OF COMPUTERS	0.00	4,500,000.00	3,500,000.00	0.00
023600300103	History & Culture Bureau	Purchase of computers and Digital Camara	23010113	PURCHASE OF COMPUTERS	0.00	4,500,000.00	3,500,000.00	0.00
023600300104	History & Culture Bureau	Rehabilitation/Repairs Of Residential Buildings	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	31,556,175.00	0.00	0.00
023600300104	History & Culture Bureau	Upgrade/Renovation of open air theater at sani mainaqqe	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	0.00	0.00	50,000,000.00
023600300104	History & Culture Bureau	Development/Provision of fuctional Website	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	1,200,000.00
023600300105	History & Culture Bureau	construction of art galary at gidan dan Hausa	23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	82,250,000.00	0.00	0.00
023600300105	History & Culture Bureau	Construction/Provision Of Office Buildings dala building sokoto road	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	1,000,000.00	0.00	0.00
023600300105	History & Culture Bureau	Contruccion of Office Building Solar Power System	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	7,000,000.00
023600300105	History & Culture Bureau	General Renovation/upgarde of Gidan Dan Hausa	23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	0.00	0.00	250,000,000.00
023600300105	History & Culture Bureau	Construction of 3No. Toilets	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	5,000,000.00
023600300105	History & Culture Bureau	Fencing / Upgrade of Dala Hill	23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	0.00	0.00	50,000,000.00
023600300105	History & Culture Bureau	Construction of Cultural/ Crafts market	23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	0.00	0.00	30,000,000.00
023600300105	History & Culture Bureau	Upgrade of Gidan- Bi Minista	23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	0.00	0.00	100,000,000.00
023600300131	History & Culture Bureau	Publication General	23010130	PURCHASE OF RECREATIONAL FACILITIES	0.00	0.00	0.00	25,000,000.00
023600300135	History & Culture Bureau	National Cultural Festival, Abuja	23050128	OTHER	0.00	8,000,000.00	0.00	50,000,000.00
023600300135	History & Culture Bureau	National Festival of Arts and Culture	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	20,584,000.00	8,000,000.00	50,000,000.00
023600300135	History & Culture Bureau	State Arts and Culture Festival	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	50,000,000.00
023600300135	History & Culture Bureau	African Arts and Culture Exhibition	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	50,000,000.00
023605400105	Zoological & Wild Life Mgt. Agency	PURCHASE OF VARIOUS WILD ANIMALS FOR THE ZOO	23010139	PURCHASE OF OTHER FIXED ASSETS	9,139,348.00	10,000,000.00	0.00	12,000,000.00
023605400105	Zoological & Wild Life Mgt. Agency	Rehabilitation/Repairs of Staff outpost stations at Falgore Game Reserve	23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	4,972,000.00	10,000,000.00	0.00	10,000,000.00
023605400105	Zoological & Wild Life Mgt. Agency	Rehabilitation / Repairs OF WALL FENCING AT THE ZOO	23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	5,000,000.00	0.00	10,000,000.00
023605400105	Zoological & Wild Life Mgt. Agency	Rehabilitation / Repairs OF DRAINAGES AT THE ZOO	23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	1,000,000.00	0.00	3,000,000.00

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023605400105	Zoological & Wild Life Mgt. Agency	Rehabilitation / Repairs OF FALGORE GAME RESERVE	23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	500,000.00	0.00	500,000.00
023605400105	Zoological & Wild Life Mgt. Agency	Rehabilitation / Repairs ZOO OPEN THEATRE	23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	8,500,000.00	0.00	10,000,000.00
023605400105	Zoological & Wild Life Mgt. Agency	Rehabilitation of Enclosures and other Facilities	23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	8,500,000.00	0.00	10,000,000.00
023605400105	Zoological & Wild Life Mgt. Agency	LANDSCAPING AT KANO ZOO	23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	5,000,000.00	0.00	500,000.00
023605400105	Zoological & Wild Life Mgt. Agency	Construction of fish Aquarium for researchers	23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	60,000,000.00
023605400105	Zoological & Wild Life Mgt. Agency	Construction of Five A side Football Field	23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	20,000,000.00
023605400131	Zoological & Wild Life Mgt. Agency	Wildlife (Biodiversity) Conservation	23030103	REHABILITATION / REPAIRS - HOUSING	0.00	500,000.00	0.00	500,000.00
023605400131	Zoological & Wild Life Mgt. Agency	REHABILITATION OF MORDERN CHILDREN'S PARK	23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	500,000.00	0.00	10,000,000.00
023605400131	Zoological & Wild Life Mgt. Agency	ESTABLISHMENT OF EDUCATION CENTER	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	500,000.00	0.00	500,000.00
023605400131	Zoological & Wild Life Mgt. Agency	51TH ANNIVERSARY CELEBRATION OF KANO ZOO	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	5,000,000.00	0.00	10,000,000.00
023800100105	Ministry of Planning & Budget	Purchase Of Office Equipment	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	20,000,000.00	0.00	20,000,000.00
023800100105	Ministry of Planning & Budget	Continuation Of Public Financial Management Reforms	23050128	OTHER	0.00	10,000,000.00	0.00	10,000,000.00
023800100105	Ministry of Planning & Budget	Capital Commitment (Planning Reserve)	23050128	OTHER	0.00	1,380,130,668.04	0.00	1,773,904,049.19
023800100105	Ministry of Planning & Budget	Dev. Of Capital Assets (Planning Reserve)	23050128	OTHER	0.00	1,500,000,000.00	0.00	1,640,755,465.65
023800100105	Ministry of Planning & Budget	S D G's Conditional Grant Scheme	23050128	OTHER	0.00	200,000,000.00	0.00	200,000,000.00
023800100105	Ministry of Planning & Budget	Socio-Economic Studies And Consultancy	23050128	OTHER	0.00	50,000,000.00	0.00	50,000,000.00
023800100105	Ministry of Planning & Budget	Food And Nutrition Programme	23050128	OTHER	0.00	30,000,000.00	0.00	30,000,000.00
023800100105	Ministry of Planning & Budget	States And Local Governance Reform Projects (Slogor) Eu - World Bank Assisted	23050128	OTHER	0.00	190,000,000.00	0.00	0.00
023800100105	Ministry of Planning & Budget	Provision of Special Intervention Projects In Some LGAs (House Members)	23050128	OTHER	0.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00
023800100105	Ministry of Planning & Budget	Staff Capacity Building & Development	23050128	OTHER	0.00	10,000,000.00	0.00	0.00
023800100105	Ministry of Planning & Budget	Open Governors Partners (OGP)	23050128	OTHER	0.00	200,000,000.00	0.00	100,000,000.00
023800100105	Ministry of Planning & Budget	Covid 19 Programme Response Within The State	23050128	OTHER	0.00	318,000,000.00	0.00	0.00
023800100105	Ministry of Planning & Budget	Conduct State Wide Sensitization On Importance Of Exclusive Breast Feeding	23050128	OTHER	0.00	4,400,000.00	0.00	4,400,000.00
023800100105	Ministry of Planning & Budget	Create Nutrition Desk And Incorporate Nutrition Objectives Into MDAs' Development Policies, Plans And Programmes.	23050128	OTHER	0.00	697,000.00	0.00	697,000.00
023800100105	Ministry of Planning & Budget	Strengthen Nutrition Education And Training In The Curricula Of Early Child Care, Primary And Secondary Schools	23050128	OTHER	0.00	3,958,000.00	0.00	3,958,000.00
023800100105	Ministry of Planning & Budget	Organize Town Hall Meetings On Personal Hygiene, Hand Washing Promotion And Menstrual Hygiene Management For Adolescents And Caregivers In Communities	23050128	OTHER	0.00	1,860,000.00	0.00	1,860,000.00

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023800100105	Ministry of Planning & Budget	Domesticate National Quality And Safety Guidelines For Food Handlers In The State	23050128	OTHER	0.00	6,978,252.40	0.00	6,978,252.40
023800100105	Ministry of Planning & Budget	Develop An Advocacy And Social Mobilization Strategy For Food And Nutrition	23050128	OTHER	0.00	245,000.00	0.00	245,000.00
023800100105	Ministry of Planning & Budget	Sustain Advocacy To Policymakers At All Levels For Resource Mobilization For Food And Nutrition Activities	23050128	OTHER	0.00	245,000.00	0.00	245,000.00
023800100105	Ministry of Planning & Budget	Organize Quarterly Meetings Of Committee On Food And Nutrition At All Levels	23050128	OTHER	0.00	2,640,000.00	0.00	2,640,000.00
023800100105	Ministry of Planning & Budget	Advocate, Produce And Disseminate State Policy On Food And Nutrition And The Strategic Plan At The State And Local Government Levels	23050128	OTHER	0.00	16,690,000.00	0.00	16,690,000.00
023800100105	Ministry of Planning & Budget	Advocate For The Creation Of Budget Lines On Food And Nutrition Activities In MDAs/LGAs	23050128	OTHER	0.00	6,231,000.00	0.00	6,231,000.00
023800100105	Ministry of Planning & Budget	Build The Capacity Of Nutrition Desk Officers In MDAs/LGAs Through Training &Retraining On Resource Mobilization And Allocation	23050128	OTHER	0.00	11,631,000.00	0.00	11,631,000.00
023800100105	Ministry of Planning & Budget	Promote Research On Development Of Nutritious Diets From Locally Available Staple Foods For Improved Utilization And Nutrition	23050128	OTHER	0.00	1,697,000.00	0.00	1,697,000.00
023800100105	Ministry of Planning & Budget	Conduct Regular Budget Tracking; Apply Lessons Learnt To All-Levels Of Food & Nutrition Budgeting Processes	23050128	OTHER	0.00	11,191,000.00	0.00	11,191,000.00
023800100105	Ministry of Planning & Budget	Conduct Research, Monitoring & Evaluation On Food And Nutrition Activities In Collaboration With Partners And Private Sector	23050128	OTHER	0.00	74,230,000.00	0.00	74,230,000.00
023800100105	Ministry of Planning & Budget	Conduct Of Annual Sector Performance Review	23050128	OTHER	0.00	20,000,000.00	0.00	20,000,000.00
023800100105	Ministry of Planning & Budget	National Food Transformation Pathways	23050128	OTHER	0.00	0.00	0.00	20,000,000.00
023800100105	Ministry of Planning & Budget	Development of MTSS for the remaining 2 Sectors	23050128	OTHER	0.00	0.00	0.00	
023800100105	Ministry of Planning & Budget	Review of the Existing MTSS in the 9 Sectors	23050128	OTHER	0.00	0.00	0.00	
023800100105	Ministry of Planning & Budget	Conduct Regular Budget Tracking; Apply Lessons Learnt To All-Levels Of Food & Nutrition Budgeting Processes	23050128	OTHER	0.00	11,191,000.00	0.00	11,191,000.00
023800100105	Ministry of Planning & Budget	Conduct Research, Monitoring & Evaluation On Food And Nutrition Activities In Collaboration With Partners And Private Sector	23050128	OTHER	0.00	74,230,000.00	0.00	74,230,000.00
023800100105	Ministry of Planning & Budget	Conduct Of Annual Sector Performance Review	23050128	OTHER	0.00	20,000,000.00	0.00	20,000,000.00
023800100105	Ministry of Planning & Budget	National Food Transformation Pathways	23050128	OTHER	0.00	0.00	0.00	20,000,000.00
023800100105	Ministry of Planning & Budget	Development of MTSS for the remaining 2 Sectors	23050128	OTHER	0.00	0.00	0.00	50,000,000.00
023800100105	Ministry of Planning & Budget	Review of the Existing MTSS in the 9 Sectors	23050128	OTHER	0.00	0.00	0.00	150,000,000.00

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023800100105	Ministry of Planning & Budget	Nigeria COVID -19 Action Recovery and Economic Stimulus (N-CARES) PROJECT	23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,100,000,000.00	3,000,000,000.00		3,000,000,000.00
023800100131	Ministry of Planning & Budget	Budget Performance Tracking	23050128	OTHER	10,000,000.00	10,000,000.00	0.00	10,000,000.00
023800100131	Ministry of Planning & Budget	Sftas Programme	23050128	OTHER	0.00	50,000,000.00	0.00	0.00
023800100132	Ministry of Planning & Budget	Purchase Of Office Furniture	23010102	PURCHASE OF OFFICE BUILDINGS	0.00	20,000,000.00	0.00	20,000,000.00
023800100132	Ministry of Planning & Budget	Purchase Of Computer / I T Equipment	23010113	PURCHASE OF COMPUTERS	0.00	20,000,000.00	0.00	20,000,000.00
023800100132	Ministry of Planning & Budget	Donor Projects Coordination Programme	23050128	OTHER	0.00	10,000,000.00	0.00	10,000,000.00
023800100132	Ministry of Planning & Budget	Developing Framework For Accessing SDGs Funds.	23050128	OTHER	0.00	10,000,000.00	0.00	10,000,000.00
023800100132	Ministry of Planning & Budget	Mafita Apprenticeship & Cosdes Programme	23050128	OTHER	0.00	10,000,000.00	0.00	0.00
023800100132	Ministry of Planning & Budget	SOLAR POLICY	23050128	OTHER	4,200,000.00	0.00	0.00	
023800100132	Ministry of Planning & Budget	SOLAR POLICY	23050128	OTHER	4,200,000.00	0.00	0.00	20,000,000.00
023800100133	Ministry of Planning & Budget	Social Investment Programme (Socu)	23050128	OTHER	0.00	105,382,253.77	0.00	105,382,253.77
023800100133	Ministry of Planning & Budget	Grant for Vonurable and Other Maginalization	23050128	OTHER	0.00	0.00	0.00	10,000,000.00
023800100133	Ministry of Planning & Budget	Expansion of social register	23050128	OTHER	0.00	0.00	0.00	20,000,000.00
023800100133	Ministry of Planning & Budget	Grant for Vonurable and Other Maginalization	23050128	OTHER	0.00	0.00	0.00	
023800100133	Ministry of Planning & Budget	Expansion of social register	23050128	OTHER	0.00	0.00	0.00	20,000,000.00
023800100134	Ministry of Planning & Budget	Research Studies Programme	23050128	OTHER	0.00	10,000,000.00	0.00	10,000,000.00
023800100134	Ministry of Planning & Budget	Monitor And Evaluate Micronutrient Supplementation Programme Performance At LGAs And Community Levels	23050128	OTHER	0.00	18,886,000.00	0.00	18,886,000.00
023800100134	Ministry of Planning & Budget	Develop Score Cards Of Lessons Learnt On MDA Budget	23050128	OTHER	0.00	3,650,000.00	0.00	3,650,000.00
023800100134	Ministry of Planning & Budget	Routine Monitoring Exercise	23050128	OTHER	0.00	10,000,000.00	0.00	10,000,000.00
023800100134	Ministry of Planning & Budget	Report Publication And Dissemination	23050128	OTHER	0.00	4,000,000.00	0.00	4,000,000.00
023800100134	Ministry of Planning & Budget	Conduct of Annual Assesement	23050128	OTHER	0.00	0.00	0.00	20,000,000.00
023800100134	Ministry of Planning & Budget	Quartely M & E Forum	23050128	OTHER	0.00	0.00	0.00	10,000,000.00
023800100134	Ministry of Planning & Budget	Research Studies Programme	23050128	OTHER	0.00	10,000,000.00	0.00	10,000,000.00
023800100134	Ministry of Planning & Budget	Monitor And Evaluate Micronutrient Supplementation Programme Performance At LGAs And Community Levels	23050128	OTHER	0.00	18,886,000.00	0.00	18,886,000.00
023800100134	Ministry of Planning & Budget	Develop Score Cards Of Lessons Learnt On MDA Budget	23050128	OTHER	0.00	3,650,000.00	0.00	3,650,000.00
023800100134	Ministry of Planning & Budget	Routine Monitoring Exercise	23050128	OTHER	0.00	10,000,000.00	0.00	10,000,000.00
023800100134	Ministry of Planning & Budget	Report Publication And Dissemination	23050128	OTHER	0.00	4,000,000.00	0.00	4,000,000.00
023800100134	Ministry of Planning & Budget	Conduct of Annual Assesement	23050128	OTHER	0.00	0.00	0.00	20,000,000.00
023800100134	Ministry of Planning & Budget	Quartely M & E Forum	23050128	OTHER	0.00	0.00	0.00	10,000,000.00
025200100105	Ministry of Water Resources	Procurement of Water Treatment Chemicals (Covid 19 Resp.)	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	
025200100105	Ministry of Water Resources	Supply and Distribution of Diesel Across Water Treatment Plants (Urban and Semi Urban)	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	500,000,000.00	0.00	500,000,000.00
025200100105	Ministry of Water Resources	Grants and Facilities (PEWASH PROJECT)	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	1,371,400,000.00	0.00	371,400,000.00
025200100105	Ministry of Water Resources	Upgrade ofMinistry 's Data Bank for efficient Service Delivery	23050102	COMPUTER SOFTWARE ACQUISITION	0.00	6,000,000.00	3,601,787.50	2,000,000.00

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025200100105	Ministry of Water Resources	Purchase and Installation of Water Pumps	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	500,000,000.00	0.00	300,000,000.00
025200100105	Ministry of Water Resources	Procurement and Installation of Generating Sets for Water Treatment Plants	23010119	PURCHASE OF POWER GENERATING SET	355,027,831.20	700,000,000.00	0.00	500,000,000.00
025200100105	Ministry of Water Resources	Integrated Agriculture and Water Resources Development Project (IDB financed projects on Water Supply)	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	500,000,000.00	0.00	500,000,000.00
025200100131	Ministry of Water Resources	Community Managed Small Town Water Supply Borehole and Tubewell Based Water Supply Schemes: Construction of 7no. Borehole based water schemes at Falgore, Albasu, Makoda, Minjibir, Gadanya, Tofa, and Bunkure and 1no. Tubewell based water scheme at Ganduje (Covid 19 Response)	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	100,000,000.00	61,334,225.48	100,000,000.00
025200100131	Ministry of Water Resources	Construction of Solar and Generator Powered Borehole Schemes across the 44 LGAs	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	100,000,000.00	0.00	50,000,000.00
025200100131	Ministry of Water Resources	Re - inforcement of Trunks Main and Reticulation System	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	1,000,000,000.00	28,757,448.17	1,000,000,000.00
025200100131	Ministry of Water Resources	Construction of New 90mld Water Treatment Plant at Wudil	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	10,000,000.00	0.00	5,000,000.00
025200100131	Ministry of Water Resources	Wall Fencing of Water Works	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	10,000,000.00	0.00	2,000,000.00
025200100131	Ministry of Water Resources	Construction of New Water Reservoir: Bompai Rock reservoir will serve major part of Nassarawa, Fagge & Municipal LGAs, while that of Zaria Road (Tamburawa) will balance water supply from the 150mld Tamburawa WTP and Mariri reservoir is to balance water supplied from the New Wuidl 90mld for distribution to major parts of the city including neighboring LGAs of Gezawa and Gabasawa (Covid 19 Respose)	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	300,000,000.00	0.00	150,000,000.00
025200100131	Ministry of Water Resources	Regional Water Schemes	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	107,222,568.89	500,000,000.00	24,392,869.25	500,000,000.00
025200100131	Ministry of Water Resources	Construction of Tiga - Rano New Pipe line	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	20,000,000.00	0.00	20,000,000.00
025200100133	Ministry of Water Resources	Rehabilitation of Existing Dams	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	300,000,000.00	51,012,572.88	300,000,000.00
025200100133	Ministry of Water Resources	Construction and development of new irrigation schemes	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	300,000,000.00	0.00	200,000,000.00
025200100133	Ministry of Water Resources	Construction of Small Earth Dams in the State and procurement of dregging equipments	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	500,000,000.00	0.00	300,000,000.00
025200100133	Ministry of Water Resources	Rehabilitation of existing Irrigation Facilities	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	200,000,000.00	0.00	150,000,000.00
025200100133	Ministry of Water Resources	Construction Provision of New Dam (Kantama)	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	0.00	500,000,000.00
025200100133	Ministry of Water Resources	NUT.1. Rehabilitation of Irrigation Facility for for farming all year round for production of nutritious food in the State on improved food security	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	20,000,000.00	0.00	20,000,000.00

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025200100133	Ministry of Water Resources	NUT.4. Conduct sensitization programmes to farmers across three senatorial districts to harness irrigation farming to curtail the problem of food insecurity in the State.	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	30,000,000.00	0.00	30,000,000.00
025200100133	Ministry of Water Resources	NUT.1. Promote increased production of nutritious value chain crops products across the State (cereals, legums, fruits,tubers, and vegetables)	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	50,000,000.00	0.00	50,000,000.00
025200100133	Ministry of Water Resources	Procurement and Distribution of Water Pumping machines and other implements to harness irrigation activity	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	100,000,000.00
025200100135	Ministry of Water Resources	Hydrological Electrical Power Station	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	3,000,000.00	0.00	1,000,000.00
025200100135	Ministry of Water Resources	Publication Of Hydrological & Metrological Water Quality Report	23020128	OTHER CONSTRUCTION	0.00	5,000,000.00	0.00	2,000,000.00
025200100135	Ministry of Water Resources	Procurement & Installation of Hydrology Equipment: Filter /Recorder Housing For Hydro Staff, Gauging & Automatic Water Level Recorder	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	15,000,000.00	0.00	15,000,000.00
025200100135	Ministry of Water Resources	Integrated Water Resources Management(River channel clearance/desilting)	23030115	REHABILITATION / REPAIRS - WATER-WAY	0.00	50,000,000.00	0.00	50,000,000.00
025200100135	Ministry of Water Resources	Rehabilitation of Hydrological office complex	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	1,000,000.00
025210100104	Kano State Water Board	Rehabilitation/Repairs of Residential Buildings	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	5,000,000.00	0.00	15,000,000.00
025210100104	Kano State Water Board	Rehabilitation/Repairs of Office Buildings	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	20,000,000.00	0.00	20,000,000.00
025210100107	Kano State Water Board	Procurement of Water Treatment Chemicals	23040105	WATER POLLUTION PREVENTION & CONTROL	3,200,000,000.00	3,222,000,000.00	1,585,100,000.00	2,377,650,000.00
025210100107	Kano State Water Board	Purchase of Office Furniture & Fittings	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	10,000,000.00	0.00	20,000,000.00
025210100107	Kano State Water Board	Purchase of Computers, Printers & Other IT Equipments	23010113	PURCHASE OF COMPUTERS	0.00	5,000,000.00	0.00	10,000,000.00
025210100107	Kano State Water Board	Purchase of Power Generating Set	23010119	PURCHASE OF POWER GENERATING SET	0.00	18,000,000.00	0.00	250,000,000.00
025210100107	Kano State Water Board	Purchase of Motor Cycles / Bicycles	23010104	PURCHASE MOTOR CYCLES	0.00	5,000,000.00	0.00	5,000,000.00
025210100107	Kano State Water Board	Purchase of Motor Vehicles	23010105	PURCHASE OF MOTOR VEHICLES	0.00	18,000,000.00	0.00	38,000,000.00
025210100131	Kano State Water Board	Rehabilitation/Repairs of Challaw Water Complex	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	50,000,000.00	48,691,750.00	573,037,625.00
025210100131	Kano State Water Board	Wudil Regional Water Supply Scheme	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	61,371,220.00	0.00	61,371,220.00
025210100131	Kano State Water Board	Joda Water Treatment Plant	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	41,628,780.00	0.00	41,628,780.00
025210100131	Kano State Water Board	Upgrading of Greater Kano Distribution networks. Including consultancy services.	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	50,000,000.00	0.00	150,000,000.00
025210100131	Kano State Water Board	Chiromawa Regional Water Scheme.	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	20,000,000.00	0.00	20,000,000.00
025210100131	Kano State Water Board	New Tamburawa Water Complex.	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	87,246,200.00	50,000,000.00	82,071,700.00	300,107,500.00
025210100131	Kano State Water Board	Semi-Urban Regional Water Schemes.	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	40,000,000.00	0.00	40,000,000.00

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025210100131	Kano State Water Board	Watari Water Plant.	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	50,000,000.00	0.00	150,000,000.00
025210100131	Kano State Water Board	Reticulation Networks Improvement.	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	103,978,000.00	108,100,000.00	39,770,325.00	59,655,487.50
025210100131	Kano State Water Board	Electricity (power from National Grid)	23050128	OTHER	940,321,523.13	1,500,000,000.00	528,641,161.55	1,000,000,000.00
025210100131	Kano State Water Board	Construction/Provision Of Water Facilities	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	25,000,000.00	0.00	75,000,000.00
025210100135	Kano State Water Board	Technical Services Challawa.	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	50,000,000.00	0.00	250,000,000.00
025210100137	Kano State Water Board	AFD Support Funds.	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	66,562,303.49	2,158,723,643.75	69,512,468.89	1,000,000,000.00
025210600104	WRECA	General Renovation works of the Agency	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	0.00	0.00	50,000,000.00
025210600105	WRECA	Construction/Provision of Water facilities: This is for the construction of ten (10) compartments of commercial VIP latrines equipped with complete solar boreholes 2Nos in each of the major markets of Bichi, Rano, Karaye and Gaya Emirate Councils (to be handed over to private investors for revenue generation)	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00	20,000,000.00	0.00	10,000,000.00
025210600105	WRECA	Construction of ICT infrastructure: This is for the construction of 50 seater ICT block to be equipped with computers for external candidates examinations (WAEC, NECO, KNSG manpower training etc) as commercial outfit	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00	20,000,000.00	0.00	10,000,000.00
025210600105	WRECA	Procurement of heavy duty machineries: This is to improve the operational capacity of the Agency through granting treasury loan to be repaid by hiring of plant and securing of contracts (payback period within 5 years)	23010101	PURCHASE / ACQUISITION OF LAND	100,000,000.00	100,000,000.00	0.00	10,000,000.00
025210600105	WRECA	Purchase of survey equipments: This is for procurement of modern land and Geophysical survey equipment.	23010101	PURCHASE / ACQUISITION OF LAND	17,888,820.00	17,888,820.00	0.00	17,888,820.00
025210600105	WRECA	Rehabilitation of Irrigation Schemes: This is for the rehabilitation of Magaga Irrigation scheme	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	10,000,000.00	10,000,000.00	0.00	10,000,000.00
025210600105	WRECA	Construction of commercial shops: This is for the construction of 2storey commercial shops comprising of 66Nos shops with latrine as revenue yielding outfit (to be financed through PPP) repayable within 10 years	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000.00	10,000,000.00	0.00	10,000,000.00
025210600105	WRECA	Repairs of heavy duty Machines/ Vehicles: The amount is for the repairs of existing heavy duty machineries and unserviceable ones (to remit N5,000,000.00 yearly to government as revenue).	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	17,888,820.00	17,888,820.00	0.00	77,888,820.00
025600100105	Ministry of Transport	PROVISION OF PARKING LOTS	23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	50,000,000.00	0.00	235,000,000.00

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025600100105	Ministry of Transport	FURNISHING OF NEWLY CREATED ZONAL OFFICE AT NASSARAWA ISLAMIC CENTER	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	20,000,000.00	0.00	5,000,000.00
025600100105	Ministry of Transport	FURNISHING OF NEWLY CREATED ZONAL OFFICE AT GORON DUTSE.	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	5,000,000.00	0.00	5,000,000.00
025600100105	Ministry of Transport	FURNISHING OF NEWLY CREATED ZONAL OFFICE AT SANI ABACHA YOUTH CENTER	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	5,000,000.00	0.00	5,000,000.00
025600100105	Ministry of Transport	COMPUTERIZED DATA BANK	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	80,000,000.00
025600100105	Ministry of Transport	STUDY AND REHABILITATION OF TRAFIC WITHING KANO METROPOLITANT	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	49,000,000.00
025600100105	Ministry of Transport	LOAD DEMAND ANALYSIS ON EXISTING TREET LIGHT CIRCUIT WITHING KANO METROPOLITANT	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	51,200,000.00
025600100105	Ministry of Transport	UPGRADE OF TRACFICT MANAGEMENT CENTERS	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	45,000,000.00
025600100105	Ministry of Transport	SENSITIZATION AND PUBLIC ENLIGHTMENT	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	20,100,000.00
025600100105	Ministry of Transport	PURCHASE/ SUPPLY OF OFFICE INSPECTION VEHICLE	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	30,000,000.00
025600100105	Ministry of Transport	TIFFER GARAGE AT MODOBI AND HADEJA ROAD	23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	205,000,000.00
025600100105	Ministry of Transport	RENOVATION OF MOTOR PARK PPP	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	125,000,000.00
025600100105	Ministry of Transport	BOATS	23010109	PURCHASE OF SEA BOATS	0.00	0.00	0.00	100,245,000.00
025600100105	Ministry of Transport	CONSTRUCTION OF TOLL GATES EXISTING PPP	23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	125,000,000.00
025600100105	Ministry of Transport	BUS STOP AT BATA-DAKATA, ZOO ROAD-S/G, GAWUNA-BRIGATE, AND HOTORO	23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	95,000,000.00
025600100105	Ministry of Transport	MACHANIC VILLAGE AT MAIDUGURI ROAD	23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	320,000,000.00
025600100105	Ministry of Transport	MOTORS DEALERS AT KATSINA ROAD (CLUSTERING)	23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	205,000,000.00
025600100105	Ministry of Transport	CONSTRUCTION OF NEW MOTOR PARKS AT RIGIYAR ZAKI AND KATSINA ROAD	23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	200,000,000.00
025600100105	Ministry of Transport	UPGRADING OF TRAILER PARK AT DAKA TSALE	23030124	REHABILITATION/REPAIRS-MARKETS/PARKS	0.00	0.00	0.00	150,000,000.00
025600100105	Ministry of Transport	CONSTRUCTION OF TRAILER PARK AT MAIDUGURI ROAD	23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	150,560,000.00
025600100132	Ministry of Transport	PURCHASE OF BUSES	23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	1,250,000,000.00
025600100132	Ministry of Transport	CONSTRUCTION OF ULTRA MODERN BUS TERMINALS AT VARIOUS LOCATION IN THE STATE	23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	80,000,000.00	0.00	300,000,000.00
025600100132	Ministry of Transport	ROAD SIGNS, GANTRIES, ROAD MARKING AND OTHER TRAFFIC CONTROL DEVICES	23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	50,000,000.00	0.00	0.00
025600100132	Ministry of Transport	CONSTRUCTION OF CRUSH BARRIER AT BOMPAL ROAD	23020128	OTHER CONSTRUCTION	0.00	30,000,000.00	0.00	0.00
025600100132	Ministry of Transport	PRODUCTION OF KANO STATE STRATEGIC TRANSPORT MASTER PLAN	23050101	RESEARCH AND DEVELOPMENT	0.00	30,000,000.00	0.00	250,000,000.00

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025600100132	Ministry of Transport	PROVISION OF MOTORIZED BOAT AND SAFETY EQUIPMENT OF OUR WATER WAY	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	15,000,000.00	0.00	250,000,000.00
025600100133	Ministry of Transport	PROCUREMENT OF COMMUNICATION GADGETS	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	4,000,000.00	0.00	10,000,000.00
025600100133	Ministry of Transport	PURCHASE OF ADDITIONAL BOOKS, AND OTHER LIBRARY EQUIPMENTS.	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	4,000,000.00	0.00	4,000,000.00
025600100133	Ministry of Transport	MAINTENANCE OF TOWING VEHICLES	23010107	PURCHASE OF TRUCKS	0.00	30,000,000.00	0.00	100,000,000.00
025600100133	Ministry of Transport	REHABILITATION OF TWO EXINTING TOWING TRUCKS	23010107	PURCHASE OF TRUCKS	0.00	10,000,000.00	12,647,000.00	10,000,000.00
025600100133	Ministry of Transport	PURCHASES OF UNIFORM AND REFLATING JACKET (MIYOR JACKET)	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	5,000,000.00	0.00	30,000,000.00
025600100133	Ministry of Transport	PROCUREMENT OF PATROL ANBLUNCE	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	20,000,000.00	0.00	75,000,000.00
025600100133	Ministry of Transport	PROCUREMENT OF DRIVING SUMILATOR (TRAINING)	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	80,000,000.00	0.00	100,000,000.00
025600100133	Ministry of Transport	OFFICE ELECTRONICS	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	100,000.00	0.00	20,000,000.00
025600300110	Kano State Transport Authority	Purchase of ICT gadgets for use in the Ultra Modern Terminus	23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	20,000,000.00	0.00	100,000,000.00
025600300112	Kano State Transport Authority	Purchase of New Buses	23010108	PURCHASE OF BUSES	0.00	160,000,000.00	0.00	800,000,000.00
025600300112	Kano State Transport Authority	Construction of Ultra Modern Terminus	23020128	OTHER CONSTRUCTION	0.00	10,000,000.00	0.00	800,000,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	PURCHASE OF MOTOR BIKES	23010104	PURCHASE MOTOR CYCLES	6,000,000.00	6,000,000.00	0.00	64,000,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	PURCHASE OF OFFICE VEHICLE	23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	10,000,000.00	0.00	250,000,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	REPAIRS OF OPERATIONAL VEHICLE	23010107	PURCHASE OF TRUCKS	10,000,000.00	10,000,000.00	0.00	250,000,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	PURCHASE OF OFFICE FURNITURES	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00	3,000,000.00	0.00	50,000,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	PURCHASE OF COMPUTERS	23010113	PURCHASE OF COMPUTERS	1,000,000.00	1,000,000.00	0.00	10,000,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	PURCHASE OF PRINTER	23010114	PURCHASE OF COMPUTER PRINTERS	500,000.00	500,000.00	0.00	2,500,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	PURCHASE OF PHOTOCOPYING MACHINES	23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	1,000,000.00	0.00	5,000,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	PURCHASE OF TYPEWRITERS	23010116	PURCHASE OF TYPEWRITERS	150,000.00	150,000.00	0.00	600,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	SCANNERS	23010118	PURCHASE OF SCANNERS	300,000.00	300,000.00	0.00	600,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	PURCHASE OF HEALTH & MEDICAL EQUIPMENT	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,000,000.00	2,000,000.00	0.00	20,000,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	PURCHASE OF SECURITY EQUIPMENTS CCTV CAMERAS	23010128	PURCHASE OF SECURITY EQUIPMENT	2,000,000.00	2,000,000.00	0.00	180,000,000.00
025600400104	Kano State Road Transport Agency (KAROTA)	PROVISION OF ZONAL OFFICES	23020128	OTHER CONSTRUCTION	10,000,000.00	10,000,000.00	0.00	200,000,000.00
025600500132	Kano Metro Politant Area Transport Agency (KAMATA)	Kano Urban transport project	23010108	PURCHASE OF BUSES	0.00	2,400,000,000.00	0.00	4,200,000,000.00
025600500132	Kano Metro Politant Area Transport Agency (KAMATA)	Junction Improvement and Esterblishment of Traffic Management Center	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	100,000,000.00	0.00	200,000,000.00
025600500132	Kano Metro Politant Area Transport Agency (KAMATA)	Survey for roue planning and Rail networking	23050101	RESEARCH AND DEVELOPMENT	0.00	100,000,000.00	0.00	100,000,000.00
025600600133	Kano State Permissible Weight and Weight Bridges	Purchase of Vehicles	23010105	PURCHASE OF MOTOR VEHICLES	0.00	50,000,000.00	0.00	50,000,000.00

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025600600133	Kano State Permissible Weight and Weight Bridges	Purchase of Weighing Machines	23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	50,000,000.00
025600600133	Kano State Permissible Weight and Weight Bridges	office Furnitures	23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	10,000,000.00
025600600133	Kano State Permissible Weight and Weight Bridges	Construction of Lay - Bye/Barricade	23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	40,000,000.00
026300100104	Ministry of Rural & Community Development	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	126,000,000.00	0.00	126,000,000.00
026300100105	Ministry of Rural & Community Development	PURCHASE OF COMPUTERS	23010113	PURCHASE OF COMPUTERS	0.00	2,000,000.00	0.00	2,000,000.00
026300100105	Ministry of Rural & Community Development	PURCHASE OF PHOTOCOPYING MACHINES	23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	1,000,000.00	0.00	1,000,000.00
026300100105	Ministry of Rural & Community Development	CONSTRUCTION OF ICT INFRASTRUCTURES	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	10,000,000.00	0.00	10,000,000.00
026300100105	Ministry of Rural & Community Development	RESEARCH AND DEVELOPMENT	23050101	RESEARCH AND DEVELOPMENT	0.00	30,000,000.00	0.00	140,000,000.00
026300100105	Ministry of Rural & Community Development	Special Duties Programmes	23040102	EROSION & FLOOD CONTROL	0.00	0.00	0.00	50,000,000.00
026300100105	Ministry of Rural & Community Development	Establishment of Community Development Association & Skills Acquisition Centre at Takai LGA	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	50,000,000.00
026300100131	Ministry of Rural & Community Development	CONSTRUCTION / PROVISION OF ROADS	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	360,109,316.00	0.00	150,109,316.00
026300100132	Ministry of Rural & Community Development	Establishment of Model Village Scheme (Construction of access road, collection of dispased settlements, water facility,clinic & school)	23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	10,000,000.00	0.00	10,000,000.00
026300100132	Ministry of Rural & Community Development	Community Development Programmes	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	160,000,000.00	0.00	160,000,000.00
026300200127	RAMPS Directorate	Procurement of utility site vehicles pick-up (2N0)	23010105	PURCHASE OF MOTOR VEHICLES	0.00	17,441,860.47	0.00	80,000,000.00
026300200127	RAMPS Directorate	Procurement of Bulldoser (D7)	23010105	PURCHASE OF MOTOR VEHICLES	0.00	17,441,860.47	0.00	55,000,000.00
026300200127	RAMPS Directorate	Procurement of 2N0 Rollers (Hamman)	23010105	PURCHASE OF MOTOR VEHICLES	0.00	17,441,860.47	0.00	80,000,000.00
026300200127	RAMPS Directorate	Procurement of 140 Grader	23010105	PURCHASE OF MOTOR VEHICLES	0.00	17,441,860.47	0.00	65,000,000.00
026300200127	RAMPS Directorate	Purchase of 3N0 Tipper (30 tones)	23010107	PURCHASE OF TRUCKS	0.00	17,441,860.47	0.00	50,000,000.00
026300200131	RAMPS Directorate	Construction of access feeder road at Rogo LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	17,441,860.47	0.00	0.00
026300200131	RAMPS Directorate	Construction of access feeder road at Rimin Gado LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	17,441,860.47	0.00	0.00
026300200131	RAMPS Directorate	Construction of access feeder road at Miniibir LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	17,441,860.47	0.00	0.00
026300200131	RAMPS Directorate	Construction of access feeder road at Wudil LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	17,441,860.47	0.00	0.00
026300200131	RAMPS Directorate	Construction of access feeder road at Madobi LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	17,441,860.47	0.00	0.00
026300200131	RAMPS Directorate	Construction of access feeder road at Nasara - Kwagwar Kanawa in Gezawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	17,441,860.47	0.00	110,000,000.00
026300200131	RAMPS Directorate	Construction of access feeder road at Rimin Gado - Dan Isa in Rimin Gado LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	17,441,860.47	0.00	250,000,000.00
026300200131	RAMPS Directorate	Construction of access feeder road at Danbatta LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	17,441,860.47	0.00	0.00
026300200131	RAMPS Directorate	Construction of access feeder road at Tofa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	17,441,860.47	0.00	0.00

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026300200131	RAMPS Directorate	Construction of access feeder road at Tudun wada LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	17,441,860.47	0.00	0.00
026300200131	RAMPS Directorate	Construction of access feeder road at Tudun wada LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	17,441,860.47	0.00	0.00
026300200131	RAMPS Directorate	Construction of access feeder road at Albasu LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	17,441,860.47	0.00	0.00
026300200131	RAMPS Directorate	Construction of access feeder road at Kumbotso LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	17,441,860.47	0.00	0.00
026300200131	RAMPS Directorate	Construction of access feeder road at Dawakin Kudu LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	17,441,860.47	0.00	0.00
026300200131	RAMPS Directorate	Construction of access feeder road at Tofa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	17,441,860.47	0.00	0.00
026300200131	RAMPS Directorate	Rehabilitation of Earth Dam at Gora (Madobi LGA)	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	17,441,860.47	0.00	60,000,000.00
026300200131	RAMPS Directorate	Rehabilitation of Earth Dam at T/Kyanfawa (Garun mallam LGA)	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	17,441,860.47	0.00	30,000,000.00
026300200131	RAMPS Directorate	Rehabilitation of Earth Dam at Danzabuwa (Bichi LGA)	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	17,441,860.47	0.00	0.00
026300200131	RAMPS Directorate	Rehabilitation of Earth Dam at Dajin Tsaffau (Aiingi LGA)	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	17,441,860.47	0.00	80,000,000.00
026300200131	RAMPS Directorate	Rehabilitation of Earth Dam at Kure (Kibiya LGA)	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	17,441,860.47	0.00	2,000,000.00
026300200131	RAMPS Directorate	Rehabilitation of Earth Dam at Wasokayawa (Gwarzo LGA)	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	17,441,860.47	0.00	40,000,000.00
026300200131	RAMPS Directorate	Rehabilitation of feeder road at Madobi LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	17,441,860.47	0.00	0.00
026300200131	RAMPS Directorate	Rehabilitation of feeder road at Yadakwari - Unguwar kudu in Garun Mallan LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	17,441,860.47	0.00	80,000,000.00
026300200131	RAMPS Directorate	Rehabilitation of feeder road at Fajewa - Kavarda - Birnin Bako in Takai LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	17,441,860.47	0.00	280,000,000.00
026300200131	RAMPS Directorate	Rehabilitation of feeder road at Tsanyawa LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	17,441,860.47	0.00	0.00
026300200131	RAMPS Directorate	Rehabilitation of feeder road at Ajingi LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	17,441,860.47	0.00	0.00
026300200131	RAMPS Directorate	Rehabilitation of feeder road at Dirbunde - Diribo - Karfi in Takai LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	17,441,860.47	0.00	370,000,000.00
026300200131	RAMPS Directorate	Rehabilitation of feeder road at Kabo LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	17,441,860.47	0.00	0.00
026300200131	RAMPS Directorate	Rehabilitation of feeder road at Gwarzo LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	17,441,860.47	0.00	0.00
026300200131	RAMPS Directorate	Rehabilitation of feeder road at Tofa LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	17,441,860.47	0.00	0.00
026300200131	RAMPS Directorate	Rehabilitation of feeder road at Warawa LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	17,441,860.47	0.00	0.00
026300200131	RAMPS Directorate	Rehabilitation of feeder road at Bebeji LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	17,441,860.47	0.00	0.00
026300200131	RAMPS Directorate	Rehabilitation of feeder road at Kibiya LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	17,441,860.47	0.00	0.00
026300200131	RAMPS Directorate	Rehabilitaion of feeder road at Bichi LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	17,441,860.47	0.00	0.00
026300200131	RAMPS Directorate	Rehabilitation of feeder road at Garko LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	17,441,860.47	0.00	0.00
026300200131	RAMPS Directorate	Rehabilitaion of feeder road at Bagwai LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	17,441,860.47	0.00	0.00

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026300200131	RAMPS Directorate	Rehabilitation of feeder road at Garko LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	17,441,860.47	0.00	0.00
026300200131	RAMPS Directorate	Rehabilitation of feeder road at Tsanyawa LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	17,441,860.47	0.00	0.00
026300200131	RAMPS Directorate	Implementation of World Bank/AfD assisted RAAMP - KNSG/WB/AfD	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	262,427,967.96	3,000,000,000.00	157,978,622.07	5,500,000,000.00
026300200131	RAMPS Directorate	Construction of access feeder road at Shanono LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00		0.00	110,000,000.00
026300300105	Rural Electrification Board	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	5,000,000.00	0.00	5,000,000.00
026300300105	Rural Electrification Board	PURCHASE OF COMPUTERS	23010113	PURCHASE OF COMPUTERS	0.00	500,000.00	0.00	1,000,000.00
026300300105	Rural Electrification Board	PURCHASE OF OTHER FIXED ASSETS	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	7,000,000.00	0.00	7,000,000.00
026300300105	Rural Electrification Board	CONSTRUCTION/PROVISION OF ELECTRICITY (CONVENTIONAL/RENEWABLE ENERGY)	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	170,000,000.00	114,935,000.00	100,000,000.00
026300300105	Rural Electrification Board	REHABILITATION/REPAIR OF ELECTRICITY ACROSS THE STATE	23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	40,000,000.00	0.00	40,000,000.00
026300300105	Rural Electrification Board	General Rehabilitation of Modern Transformer Repair Workshop	23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	0.00	0.00	100,000,000.00
026300300105	Rural Electrification Board	Procurement of Cranes Vehicle for Lifting Transformers and Erecting Concrete Poles	23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	0.00	0.00	114,935,000.00
026300700103	RUWASA	Purchase Of Utility Vehicles (Hilux) for Monitoring of WASH activities at various ODF LGAs	23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	80,000,000.00
026300700106	RUWASA	Implementation Of Hygiene Promotion In Triggered Communities	23040105	WATER POLLUTION PREVENTION & CONTROL	3,940,000.00	25,000,000.00	0.00	25,000,000.00
026300700106	RUWASA	Certification Of ODF Claimed Communities By STGS And LGA Wide ODF Validation By NTGS	23040105	WATER POLLUTION PREVENTION & CONTROL	17,273,600.00	30,000,000.00	0.00	30,000,000.00
026300700106	RUWASA	Formation And Training Of Water Sanitation And Hygiene Communities (Wash Communities) In Triggered Communities	23050103	MONITORING AND EVALUATION	6,540,000.00	15,000,000.00	0.00	20,000,000.00
026300700106	RUWASA	Monitoring, Evaluation And Reporting Of All Activities And Projects Of The Agency	23050103	MONITORING AND EVALUATION	0.00	3,600,000.00	0.00	20,000,000.00
026300700106	RUWASA	Purchase Of Drilling Rig	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	150,000,000.00	0.00	400,000,000.00
026300700106	RUWASA	UNICEF Supported WASH Project (soft and Hardware)	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	285,888,352.28	700,000,000.00	131,379,769.20	400,000,000.00
026300700106	RUWASA	Construction Of User Friendly Gender Sensitive Sanitation Facilities In Public Schools And Health Centers	23020128	OTHER CONSTRUCTION	14,257,439.79	83,000,000.00	0.00	83,000,000.00
026300700106	RUWASA	Community Water Safety Plan Training And Flow Up	23040105	WATER POLLUTION PREVENTION & CONTROL	0.00	10,000,000.00	0.00	20,000,000.00
026300700106	RUWASA	NUT.3. Training of volunteer hygiene promoters on hygiene promotion i.e hand washing and menstrual hygiene management for adolescents and caregivers in communities	23040105	WATER POLLUTION PREVENTION & CONTROL	0.00	0.00	0.00	15,000,000.00
026300700106	RUWASA	NUT.3. Training and development of Water safety plans for safely manage water supply in communities	23040105	WATER POLLUTION PREVENTION & CONTROL	0.00	0.00	0.00	5,000,000.00

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026300700106	RUWASA	NUT.3. Formation and strengthening of WASHCOMs in triggered communities	23040105	WATER POLLUTION PREVENTION & CONTROL	0.00	0.00	0.00	10,000,000.00
026300700106	RUWASA	NUT.1. Emergency Preparedness and Response (EPR) Programme (Nutr Prog)	23040105	WATER POLLUTION PREVENTION & CONTROL	0.00	0.00	0.00	45,000,000.00
026300700106	RUWASA	NUT.1. Chlorination of water sources - wells, boreholes in CMAM centers	23040105	WATER POLLUTION PREVENTION & CONTROL	0.00	0.00	0.00	8,000,000.00
026300700106	RUWASA	SP.3.4.4 Community Water Safety Plan Training And Flow Up	23040105	WATER POLLUTION PREVENTION & CONTROL	0.00	0.00	0.00	3,000,000.00
026300700106	RUWASA	SP.3.4.7 Implementation Of Hygiene Promotion In Triggered Communities	23040105	WATER POLLUTION PREVENTION & CONTROL	0.00	0.00	0.00	8,000,000.00
026300700106	RUWASA	Water Improvement and Sanitation Enhancement project(PfD)	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	222,817,848.50	54,000,000.00
026300700106	RUWASA	Establishment of Laboratory for Water Quality Analysis	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	30,000,000.00
026300700131	RUWASA	Construction/Rehabilitation Of Sanitation Facilities Across Girls Schools	23040105	WATER POLLUTION PREVENTION & CONTROL	19,656,000.00	20,000,000.00	0.00	25,000,000.00
026300700131	RUWASA	Construction of Hand Pump Borehole	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	70,000,000.00	27,440,000.00	70,000,000.00
026300700131	RUWASA	Conversion Of Mechanized Borehole to Solar Powered boreholes	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	22,224,000.00	50,000,000.00	0.00	50,000,000.00
026300700131	RUWASA	Construction Of Complete Solar Powered Borehole Scheme	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	33,034,685.50	75,000,000.00	27,440,000.00	75,000,000.00
026300700131	RUWASA	Rehabilitation And Up Grading Of Existing Boreholes across The State	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	95,000,000.00	95,000,000.00	200,000,000.00
026300700131	RUWASA	Repairs Of Drilling Rigs/Equipment	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	5,000,000.00	6,987,000.00	50,000,000.00
026300700131	RUWASA	Community Led Total Sanitation CLTS To Trigger Communities For Attainment Of ODF Status	23040105	WATER POLLUTION PREVENTION & CONTROL	15,360,000.00	30,000,000.00	0.00	30,000,000.00
026300700131	RUWASA	NUT.2. Construction of 10nos. hand pump bore holes in CMAM centres and vulnerable communities	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	14,000,000.00	0.00	20,000,000.00
026300700131	RUWASA	NUT.2. Rehabilitation of 15nos. hand pump bore holes in CMAM centres and vulnerable communities	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	4,500,000.00	1,265,000.00	3,000,000.00
026300700131	RUWASA	NUT.2. Construction of 2nos. solar motorized boreholes in CMAM centres and vulnerable communities	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	18,000,000.00	0.00	25,000,000.00
026300700131	RUWASA	NUT.2. Conversion of 4nos Gen. powered to solar/rehabilitation of SMBH in CMAM centres and vulnerable communities	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	0.00	20,000,000.00
026300700131	RUWASA	NUT.2. Construction of 5nos. User friendly gender segregated latrines in CMAM centres/Communities	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	0.00	10,000,000.00
026300700131	RUWASA	NUT.2. Upgrade/rehabilitation of 10nos. latrines in CMAM centres/Communities	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	0.00	10,000,000.00
026300700131	RUWASA	SP.3.4.1 Provision Of User Friendly Gender Sensitive Sanitation Facilities In Public institutions	23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	30,000,000.00
026300700131	RUWASA	SP.3.4.3 Rehabilitation And Up Grading Of Existing Boreholes across The State	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	0.00	25,000,000.00
026300700131	RUWASA	SP.3.4.6 provision of Complete Solar Powered Borehole Schemes across the state	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	0.00	25,000,000.00
031801100132	Judicial Service Commission	purchase of vehicle	23010105	PURCHASE OF MOTOR VEHICLES	0.00	10,000,000.00	0.00	50,000,000.00

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031801100132	Judicial Service Commission	renovation of office building	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	10,000,000.00	0.00	50,000,000.00
031801100132	Judicial Service Commission	construction of ultra modern computerised management	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	20,000,000.00
031801100132	Judicial Service Commission	Training for Judges and other staff	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	30,000,000.00
031805100105	High Court of Justice	PURCHASE OF OFFICE BUILDING FOR MAGISTRATE COURT ACROSS THE STATE.	23010102	PURCHASE OF OFFICE BUILDINGS	0.00	20,000,000.00	0.00	200,000,000.00
031805100105	High Court of Justice	PURCHASE OF VEHICLE FOR HON. CJ, NEWLY APPOINTED JUDGES, CHIEF MAGISTRATES AND MANAGEMENT STAFF.	23010105	PURCHASE OF MOTOR VEHICLES	0.00	875,000,000.00	0.00	875,000,000.00
031805100105	High Court of Justice	PURCHASE OF OFFICE FUNITURE & FITTING FOR HIGH COURT COMPLEXES AND MAGISTRATE COURTS ACROSS THE STATE	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	150,000,000.00	0.00	150,000,000.00
031805100105	High Court of Justice	PROVISION OF CCTV CAMERA FOR HIGH COURT COMPLEXES, MAGISTRATE COURTS AND OTHER SECURITY GADGETS	23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	120,000,000.00	0.00	120,000,000.00
031805100105	High Court of Justice	CONSRUCTION OF DIVISIONAL HIGH COURTS, NEW CENTRAL STORE AT HIGH COURT AND OTHER COMPLEXES, PARAMETER WALL AT DIVISIONAL HIGH COURTSAND MAGISTRATE COURTS ACROSS THE STATE	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	800,000,000.00	0.00	500,000,000.00
031805100105	High Court of Justice	CONSTRUCTION OF RESIDENTIAL BUILDINGS	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	200,000,000.00	0.00	200,000,000.00
031805100105	High Court of Justice	REPAIRS OF ROAD AT HIGH COURT COMPLEXES AND OTHER MAGISTRATE COURTS ACROSS THE STATE.	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	160,000,000.00	0.00	250,000,000.00
031805100105	High Court of Justice	REPAIRS OF OFFICES AT HIGH COURT HEADQUARTERS, COMPLEXES AND MAGISTRATE COURTS ACROSS THE STATE	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	520,000,000.00	0.00	320,000,000.00
031805100105	High Court of Justice	REPAIRS OF I.T UNIT AT HIGH COURT HEADOUARTERS	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	50,000,000.00	0.00	50,000,000.00
031805100105	High Court of Justice	RESEARCH AND DEVELOPMENT OF HIGH COURT STAFF ACROSS THE STATE.	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	50,000,000.00
031805100105	High Court of Justice	SOFTWARE ACQUISITION TO EASE THE DISPENSATION OF JUSTICE ACROSS THE STATE	23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	50,000,000.00
031805300103	Sharia Court of Appeal	Renovation of 9No Shariah Courts at Kura S/C, USC Hausawa, Jogana S/C, Zarewa S/C, G/ Malam S/C, Albasu S/C. Kunchi S/C, Danbatta S/C and Tsaure S/C	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	952,843,447.22	0.00	294,680,322.99
031805300103	Sharia Court of Appeal	Construction/Provision Of Residential Buildings	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	330,000,000.00	0.00	230,000,000.00
031805300103	Sharia Court of Appeal	Purchase Of Office Furniture and Fittings	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	340,000,000.00	0.00	230,000,000.00
031805300103	Sharia Court of Appeal	Purchase Of Motor Vehicles (Khadis)	23010105	PURCHASE OF MOTOR VEHICLES	0.00	210,000,000.00	0.00	210,000,000.00
031805300103	Sharia Court of Appeal	Rehabilitation/Repairs- ICT Infrastructures	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	40,000,000.00	0.00	50,000,000.00

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031805300103	Sharia Court of Appeal	Contruction of 8No. Of shariah courts at Hotoro, Mariri, sheka, Saye, G/Maje, Kademi, Kore Danbatta and Bebeji C/Gari	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	626,499,865.68	0.00	230,000,000.00
031805300103	Sharia Court of Appeal	Demolition and reconstruction of kasuwa shariah court	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	179,956,037.90	0.00	179,956,037.90
031805300103	Sharia Court of Appeal	General renovation of shariah court of Appeal and Shariah courts department buildings	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	300,000,000.00	0.00	150,000,000.00
031805300103	Sharia Court of Appeal	General renovation at kofar kudu shariah court	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	117,015,530.96	0.00	117,015,530.96
031805300103	Sharia Court of Appeal	General renovation of shahuchi shariah court	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	104,483,508.96	0.00	104,483,508.96
031805300103	Sharia Court of Appeal	construction of ADR, Achive and Judicial school at Sharia court of Appeal Head quarters	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	113,262,625.25
031805300103	Sharia Court of Appeal	Purchase of 3No Hummers and 3No Hilux	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	230,000,000.00
031805300103	Sharia Court of Appeal	international conference for Khadis, Management staff and others	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	200,000,000.00
031805300103	Sharia Court of Appeal	NJI Trainings for Khadis, Management staff and others	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	100,000,000.00
031806100184	Multi-Door Court House	procurement of Motor vehicles	23010105	PURCHASE OF MOTOR VEHICLES	0.00	68,000,000.00	0.00	68,000,000.00
031806100184	Multi-Door Court House	Rehabilitation of office Building	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	82,000,000.00	0.00	82,000,000.00
032600100105	Ministry of Justice	PURCHASE OF OFFICE BUILDINGS	23010102	PURCHASE OF OFFICE BUILDINGS	0.00	20,000,000.00	0.00	20,000,000.00
032600100105	Ministry of Justice	RESEARCH AND DEVELOPMENT	23050101	RESEARCH AND DEVELOPMENT	0.00	110,000,000.00	0.00	110,000,000.00
032600200104	Law Reform Commission	PURCHASE OF MOTOR VEHICLES	23010105	PURCHASE OF MOTOR VEHICLES	0.00	3,000,000.00	0.00	15,000,000.00
032600200104	Law Reform Commission	PURCHASE OF BUSES	23010108	PURCHASE OF BUSES	0.00	4,000,000.00	0.00	14,000,000.00
032600200104	Law Reform Commission	Purchase of 10No Computerts	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	5,000,000.00	0.00	5,000,000.00
032600200104	Law Reform Commission	REHABILITATION / REPAIRS - LIBRARIES	23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	3,000,000.00	0.00	9,000,000.00
032600200104	Law Reform Commission	Purchase of ICT Equipments	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	3,000,000.00	0.00	9,000,000.00
032600200104	Law Reform Commission	MBA CONFERENCE	23050101	RESEARCH AND DEVELOPMENT	0.00	6,000,000.00	0.00	6,000,000.00
051300100105	Ministry of Youths and Sports	Construction Of 1No. of Stadium at Wudil, Rogo and Gwagwarwa Each (three Senetorial Districtss)	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	600,000,000.00	0.00	250,000,000.00
051300100105	Ministry of Youths and Sports	Sensitization and training of Youth Entrepreneurs Programme	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	25,000,000.00	14,756,000.00	100,000,000.00
051300100105	Ministry of Youths and Sports	SP.1.1: Provide special grants for voluntary Youth organisations unemployed, and under-employed citizens to guarantee a basic standard of living and livelihood	23050128	OTHER	0.00	200,000,000.00	37,785,000.00	200,000,000.00
051300100105	Ministry of Youths and Sports	Construction Of Skills Acquisition Centre At Ministry's Headquarters	23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	0.00	150,000,000.00	0.00	50,000,000.00
051300100105	Ministry of Youths and Sports	Renovation Of 3 Youth Centers	23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	0.00	50,000,000.00	0.00	50,000,000.00
051300100105	Ministry of Youths and Sports	Returned , Re admission & Re intergration project (Migration) form Abroad	23050128	OTHER	0.00	80,000,000.00	37,000,000.00	80,000,000.00
051300100105	Ministry of Youths and Sports	SP. 5.3: Develop a robust M&E framework	23050103	MONITORING AND EVALUATION	0.00	50,000,000.00	0.00	50,000,000.00

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051300100105	Ministry of Youths and Sports	SP.3.3: Advocacy & Sensitization of traditional institutions/ Local government on the criteria for selection of beneficiaries	23050128	OTHER	0.00	0.00	0.00	50,000,000.00
051300100105	Ministry of Youths and Sports	SP.3.4: Selection of beneficiaries for Empowerment Programmes Across 44 LGA's	23050128	OTHER	0.00	0.00	0.00	20,000,000.00
051300100105	Ministry of Youths and Sports	6.2.4: Advocacy to State House of Assembly Kano State for passing Youth Law	23050128	OTHER	0.00	0.00	0.00	5,000,000.00
051300100105	Ministry of Youths and Sports	SP.6.2.5: Sensitization on the Passage youth policy bill	23050128	OTHER	0.00	0.00	0.00	30,000,000.00
051300100105	Ministry of Youths and Sports	SP.6.2.7: Formation of High-Level youth policy Document implementation Committee	23050128	OTHER	0.00	0.00	0.00	10,000,000.00
051300100105	Ministry of Youths and Sports	SP.6.2.8: Formation of Youth Policy Technical Working Group	23050128	OTHER	0.00	0.00	0.00	5,000,000.00
051300100105	Ministry of Youths and Sports	SP.6.2.9: Establishment of Youth policy Coordination Unit at critical MDAs	23050128	OTHER	0.00	0.00	0.00	5,000,000.00
051300100105	Ministry of Youths and Sports	Youth sport programmes	23050128	OTHER	0.00	0.00	0.00	50,000,000.00
051300100151	Ministry of Youths and Sports	SP.3:2.8: Establish a computerized and internet-searchable labour market management information system	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	20,000,000.00
051300100151	Ministry of Youths and Sports	SP.3.3.9: Creation of Public work programme that will engage unemployed youth and other vulnerable groups, , advocate with private sectors on the job creation	23050128	OTHER	0.00	0.00	0.00	150,000,000.00
051300100151	Ministry of Youths and Sports	SP.3.4.13: Provide labour market interventions including unemployment insurance and legislate and enforce appropriate severance payments to those engaged with job-related accidents, sickness, and disabled on the job persons;	23050128	OTHER	0.00	0.00	0.00	50,000,000.00
051300100151	Ministry of Youths and Sports	Adolescence support	23050128	OTHER	0.00	0.00	0.00	30,000,000.00
051300100151	Ministry of Youths and Sports	to support youth parliament in its activities and other CBOs	23050128	OTHER	0.00	0.00	0.00	20,000,000.00
051300100151	Ministry of Youths and Sports	to conduct Army day, CBOs, Youth Day, Youth Hoiliday, Man O war and others activities	23050128	OTHER	0.00	0.00	0.00	70,000,000.00
051300100152	Ministry of Youths and Sports	Youth Empowerment Programme	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	25,000,000.00	2,000,000.00	500,000,000.00
051300100152	Ministry of Youths and Sports	SP.1.1: Provide special grants for unemployed, and under-employed citizens to guarantee a basic standard of living and livelihood	23050128	OTHER	0.00	0.00	0.00	750,000,000.00
051300100152	Ministry of Youths and Sports	SP.3.1: Mapping of the unemployed population and existing rehabilitation skills acquisition centres	23050128	OTHER	0.00	0.00	0.00	100,000,000.00
051300100152	Ministry of Youths and Sports	SP.4.1.3: Provision of economic empowerment for victims of drugs addict	23050128	OTHER	0.00	0.00	0.00	50,000,000.00
051305100104	Youth Development Directorate	Construction Of Women And Youths Development Centers In The 5 Emirates	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	500,000,000.00	0.00	250,000,000.00

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051305100104	Youth Development Directorate	Repairs And Provisions	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	20,000,000.00	0.00	20,000,000.00
051305100104	Youth Development Directorate	Construction Of Women And Youths Development Centers In The 5 Emirates	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	500,000,000.00		500,000,000.00
051305100104	Youth Development Directorate	Repairs And Provisions	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	20,000,000.00		20,000,000.00
051305500105	Kano State Sports Commission	Rehabilitation / Repairs Of Residential Building	23030111	REHABILITATION / REPAIRS - SPORTING FACILTIES	0.00	3,000,000.00	0.00	3,000,000.00
051305500105	Kano State Sports Commission	Rehabilitation / Repairs - Sporting Facilities	23030111	REHABILITATION / REPAIRS - SPORTING FACILTIES	0.00	3,000,000.00	0.00	3,000,000.00
051305500105	Kano State Sports Commission	Rehabilitation / Repairs - Recreational Facilities	23030111	REHABILITATION / REPAIRS - SPORTING FACILTIES	0.00	3,000,000.00	0.00	3,000,000.00
051305500105	Kano State Sports Commission	Anniversaries/Celebrations	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	3,000,000.00	0.00	3,000,000.00
051305500105	Kano State Sports Commission	General rehabilitation of Sani Abacha Stadium, Kofar Mata and Sabon Gari Stadium	23030111	REHABILITATION / REPAIRS - SPORTING FACILTIES	0.00	0.00	0.00	200,000,000.00
051305500105	Kano State Sports Commission	National Sports Festival, National Youth Games, National Paralympics Games and other Sports Festivals	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	200,000,000.00
051305600153	Kano Pillars Football Club	Purchase/Acquisition Of Land	23010101	PURCHASE / ACQUISITION OF LAND	0.00	10,000,000.00	0.00	20,000,000.00
051305600153	Kano Pillars Football Club	Purchase of Office Buildings	23010102	PURCHASE OF OFFICE BUILDINGS	0.00	10,000,000.00	0.00	10,000,000.00
051305600153	Kano Pillars Football Club	Other Infrastructure	23020128	OTHER CONSTRUCTION	0.00	10,000,000.00	0.00	20,000,000.00
051400100104	Ministry of Women Affairs & Social Dev.	Anniversary Celebrations General (I.e Int. Womens day, Childrens day e.t.c)	23050101	RESEARCH AND DEVELOPMENT	10,000,000.00	30,000,000.00	0.00	100,000,000.00
051400100104	Ministry of Women Affairs & Social Dev.	Procurement of Food Stuffs In Respect Of 5 No . Social Homes	23050101	RESEARCH AND DEVELOPMENT	15,048,000.00	30,000,000.00	30,000,000.00	100,000,000.00
051400100104	Ministry of Women Affairs & Social Dev.	Provision Sallah Festivities For Social Homes	23050101	RESEARCH AND DEVELOPMENT	0.00	25,000,000.00	17,080,000.00	30,000,000.00
051400100104	Ministry of Women Affairs & Social Dev.	Rehabilitation of Tudun Maliki Special School for Disable	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	30,000,000.00	0.00	50,000,000.00
051400100105	Ministry of Women Affairs & Social Dev.	UNICEF Counterpart Funding	23050101	RESEARCH AND DEVELOPMENT	0.00	30,000,000.00	0.00	0.00
051400100105	Ministry of Women Affairs & Social Dev.	Research, Monitoring And Evaluation on overall activities and programs	23050103	MONITORING AND EVALUATION	0.00	5,000,000.00	0.00	10,000,000.00
051400100105	Ministry of Women Affairs & Social Dev.	Reactivation of Library Unit	23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	0.00	0.00	5,000,000.00
051400100105	Ministry of Women Affairs & Social Dev.	NUT.5 Promote Behaviour Change Communication (BCC) for better understanding of food and nutrition security problems for improved food and nutrition practices	23050128	OTHER	0.00	0.00	0.00	11,800,000.00
051400100153	Ministry of Women Affairs & Social Dev.	Training Women On Proper Birth Attending To Reduce Maternal And Infant Mortality Across The State	23050101	RESEARCH AND DEVELOPMENT	0.00	50,000,000.00	0.00	50,000,000.00
051400100153	Ministry of Women Affairs & Social Dev.	Out Of School Adolescent Girls Skills Acquisition Programme	23050101	RESEARCH AND DEVELOPMENT	0.00	50,000,000.00	0.00	60,000,000.00
051400100153	Ministry of Women Affairs & Social Dev.	Supply Of Equipment And Working Materials	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	22,000,000.00	0.00	52,000,000.00
051400100153	Ministry of Women Affairs & Social Dev.	Construction Of Women Development Center At Garko	23020128	OTHER CONSTRUCTION	0.00	30,000,000.00	0.00	30,000,000.00
051400100153	Ministry of Women Affairs & Social Dev.	Construction Of Women Development Center At Kumbotso	23020128	OTHER CONSTRUCTION	0.00	10,000,000.00	0.00	30,000,000.00
051400100153	Ministry of Women Affairs & Social Dev.	Construction Of Women Development Center At Shanono	23020128	OTHER CONSTRUCTION	0.00	5,000,000.00	0.00	30,000,000.00

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051400100153	Ministry of Women Affairs & Social Dev.	Renovation Of Gyadi-Gyadi Women Center	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	17,000,000.00	0.00	25,000,000.00
051400100153	Ministry of Women Affairs & Social Dev.	Women Empowerment Programme (SWEDD+)	23050101	RESEARCH AND DEVELOPMENT	48,509,400.00	100,000,000.00	0.00	500,000,000.00
051400100153	Ministry of Women Affairs & Social Dev.	Trade Fair on Women related products	23050101	RESEARCH AND DEVELOPMENT	0.00	5,000,000.00	0.00	20,000,000.00
051400100153	Ministry of Women Affairs & Social Dev.	Conduct Agric Show for Women Farmers	23050101	RESEARCH AND DEVELOPMENT	0.00	5,000,000.00	0.00	15,000,000.00
051400100153	Ministry of Women Affairs & Social Dev.	SP 1.1.2 Sensitization Of Women Entrepreneurs	23050101	RESEARCH AND DEVELOPMENT	0.00	5,000,000.00	0.00	15,000,000.00
051400100153	Ministry of Women Affairs & Social Dev.	Conduct Ramadan Lectures for Women	23050101	RESEARCH AND DEVELOPMENT	0.00	30,000,000.00	0.00	30,000,000.00
051400100153	Ministry of Women Affairs & Social Dev.	Provision of Sallah Gesture to Women Dignitaries	23050101	RESEARCH AND DEVELOPMENT	0.00	15,000,000.00	0.00	30,000,000.00
051400100153	Ministry of Women Affairs & Social Dev.	Domestication Of National Gender Policy	23050101	RESEARCH AND DEVELOPMENT	0.00	10,000,000.00	0.00	10,000,000.00
051400100153	Ministry of Women Affairs & Social Dev.	Collaboration With Development Partners	23050101	RESEARCH AND DEVELOPMENT	0.00	50,000,000.00	0.00	50,000,000.00
051400100153	Ministry of Women Affairs & Social Dev.	Supervision Of Women Centers And Cottage Industries across the state	23050101	RESEARCH AND DEVELOPMENT	0.00	5,000,000.00	0.00	50,000,000.00
051400100153	Ministry of Women Affairs & Social Dev.	Display Of Women Finished Products	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	5,000,000.00
051400100153	Ministry of Women Affairs & Social Dev.	Review of State Action Plan on Women, Peace and Security	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	20,000,000.00
051400100153	Ministry of Women Affairs & Social Dev.	Reactivation/Renovation of 5 Cottage Industry	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	50,000,000.00
051400100153	Ministry of Women Affairs & Social Dev.	Construction of Ceramic Industry	23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	40,000,000.00
051400100153	Ministry of Women Affairs & Social Dev.	NUT.2. Conduct Sensitization to promote early initiation of breastfeeding within the first 1 hour of delivery to atleast 1000 pregnant women in the rural areas across Kano State	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	30,000,000.00
051400100153	Ministry of Women Affairs & Social Dev.	NUT.5. Conduct Sensitization to 44no. Women Development Officers and Stakeholders to promote implementation of social protection programmes in all sectors with inclusion of food and nutrition sensitive social protection programmes to address poverty, malnutrition and health of the most vulnerable group	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	30,000,000.00
051400100153	Ministry of Women Affairs & Social Dev.	NUT.4. Train 1000 no. of poor and vulnerable Women on backyard gardening to improve dietary diversity and consumption of micronutrient-rich foods and Empower them with farming tools to the participants	23050128	OTHER	0.00	0.00	0.00	100,000,000.00
051400100154	Ministry of Women Affairs & Social Dev.	Procurement Of Special Learning equipment's For The Blind	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	0.00	0.00	20,000,000.00
051400100154	Ministry of Women Affairs & Social Dev.	Establishment Of Audiology Resources And Studio Rooms For The Blind	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	50,000,000.00
051400100154	Ministry of Women Affairs & Social Dev.	SP 1.2.3 Empowerment to Support the Needy	23050101	RESEARCH AND DEVELOPMENT	0.00	20,000,000.00	0.00	100,000,000.00
051400100154	Ministry of Women Affairs & Social Dev.	Empowermnt to People With Special Needy Inclusive	23050101	RESEARCH AND DEVELOPMENT	0.00	50,000,000.00	47,565,000.00	100,000,000.00

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051400100154	Ministry of Women Affairs & Social Dev.	Establishment Of Sexual Assault Referral Centers Across 4 Emirates	23050101	RESEARCH AND DEVELOPMENT	0.00	40,000,000.00	0.00	50,000,000.00
051400100154	Ministry of Women Affairs & Social Dev.	SP 1.2.1 Conditional Cash transfer+ nutrition education for pregnant women and lactating mothers to attend ANC	23050101	RESEARCH AND DEVELOPMENT	0.00	50,000,000.00	0.00	300,000,000.00
051400100154	Ministry of Women Affairs & Social Dev.	SP 4.1.2 Provision of economic empowerment for victims of drugs addict	23050101	RESEARCH AND DEVELOPMENT	0.00	5,000,000.00	0.00	50,000,000.00
051400100154	Ministry of Women Affairs & Social Dev.	Repatriation Programme across the State	23050101	RESEARCH AND DEVELOPMENT	0.00	10,000,000.00	0.00	20,000,000.00
051400100154	Ministry of Women Affairs & Social Dev.	SP 4.2.2 Free treatment and rehabilitation to the drugs addict	23050101	RESEARCH AND DEVELOPMENT	0.00	100,000,000.00	0.00	100,000,000.00
051400100154	Ministry of Women Affairs & Social Dev.	SP 3.4.2 Provide Empowerment for Care-Givers Of Repatriated Children	23050128	OTHER	0.00	0.00	0.00	30,000,000.00
051400100154	Ministry of Women Affairs & Social Dev.	Rehabilitation of Centers for Disable in Dambatta, Rano, D/Tofa and D/Kudu	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	100,000,000.00
051400100154	Ministry of Women Affairs & Social Dev.	SP 4.1.3 Provision of economic empowerment for victims of Sexual Gender Based Violence (SGBV)	23050128	OTHER	0.00	0.00	0.00	10,000,000.00
051400100154	Ministry of Women Affairs & Social Dev.	SP 4.2.1 Provision of free services (Screening, treatment, counselling etc) for victims of sexual gender-based violence (SGBV)	23050128	OTHER	0.00	0.00	0.00	10,000,000.00
051400100155	Ministry of Women Affairs & Social Dev.	SP 4.2.4 Sensitization To Reduce High Rate Of Maternal And Infant Mortality Across The State	23050101	RESEARCH AND DEVELOPMENT	0.00	10,000,000.00	0.00	20,000,000.00
051400100155	Ministry of Women Affairs & Social Dev.	State Wide Mass Awareness Campaign For Behavioral Change Communication On Girl Child Education	23050101	RESEARCH AND DEVELOPMENT	0.00	10,000,000.00	0.00	20,000,000.00
051400100155	Ministry of Women Affairs & Social Dev.	Orphans And Vulnerable Children Programme	23050101	RESEARCH AND DEVELOPMENT	0.00	20,000,000.00	0.00	50,000,000.00
051400100155	Ministry of Women Affairs & Social Dev.	Child Protection Programme	23050101	RESEARCH AND DEVELOPMENT	2,000,000.00	50,000,000.00	86,232,594.96	200,000,000.00
051400100155	Ministry of Women Affairs & Social Dev.	Support For Rural And Urban Women To Set-Up Community Garden	23050101	RESEARCH AND DEVELOPMENT	0.00	10,000,000.00	0.00	50,000,000.00
051400100155	Ministry of Women Affairs & Social Dev.	Conduct of Children's Parliament	23050101	RESEARCH AND DEVELOPMENT	9,999,800.00	20,000,000.00	0.00	20,000,000.00
051400100155	Ministry of Women Affairs & Social Dev.	NUT.2. Scale up C-MIYCN Training/Counseling to Poor and Vulnerable Women Across 44 LGAs for Optimal Maternal Infant and Young Child Nutrition	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	16,400,000.00
051700100105	Ministry of Education	S.P.1.3.2Free Education Programme	23020130	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	0.00	2,480,000,000.00	0.00	5,000,000,000.00
051700100105	Ministry of Education	S.P.1.3.3Annual School Census (ASC)	23050101	RESEARCH AND DEVELOPMENT	0.00	10,000,000.00	0.00	10,000,000.00
051700100105	Ministry of Education	S.P.1.3.4E- Learning Programme	23020130	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	0.00	5,000,000.00	0.00	5,000,000.00

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051700100105	Ministry of Education	Bilingual /Special Schools/Yes Programme	23020130	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	0.00	110,000,000.00	31,000,000.00	120,000,000.00
051700100105	Ministry of Education	Provision of Net - Working Of EMIS	23050128	OTHER	0.00	4,000,000.00	0.00	4,000,000.00
051700100105	Ministry of Education	Budget And MTSS/AESPR Review	23050101	RESEARCH AND DEVELOPMENT	0.00	6,000,000.00	0.00	6,000,000.00
051700100105	Ministry of Education	S.P.1.3.5Innovation, Development And Effectiveness In The Acquisition Of Skills Project (Ideas)	23020130	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	0.00	415,000,000.00	288,851,055.00	11,415,000,000.00
051700100105	Ministry of Education	S.P.1.3.6Provision Of 10 Shuttle Buses For Girl Education Within Eight Metropolitan Local Government And Repair Of 20 Grounded Vehicles (Girls Education Project)	23010105	PURCHASE OF MOTOR VEHICLES	0.00	20,000,000.00	0.00	20,000,000.00
051700100105	Ministry of Education	S.P.1.3.7Provision For The Adolescent Girls Initiative For Learning And Empowerment (Agile Project)	23050101	RESEARCH AND DEVELOPMENT	0.00	2,000,000,000.00	4,740,147,168.80	12,000,000,000.00
051700100105	Ministry of Education	S.P.1.3.8Enhancing Inclusive Education For The Girl Of PWD'S Across The State (Girls Education Project)	23020130	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	0.00	50,000,000.00	0.00	50,000,000.00
051700100105	Ministry of Education	S.P.1.3.9Repairs Of 20no Shuttle Busses For Girls Education Programme	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	20,000,000.00	0.00	20,000,000.00
051700100105	Ministry of Education	S.P.1.3.10State Education Trust Fund	23050128	OTHER	0.00	909,999,010.00	0.00	519,310,004.75
051700100105	Ministry of Education	Annual School Census (ASC)	23050101	RESEARCH AND DEVELOPMENT	0.00	25,000,000.00	0.00	25,000,000.00
051700100105	Ministry of Education	Provision of tables and chairs for computers at CERC	23050128	OTHER	0.00	0.00		10,500,000.00
051700100105	Ministry of Education	NUT, 1 conduct training and re-training on foods and Nutrition to argument the capacity of Agric and home economics teachers in secondary school.	23050128	OTHER	0.00	0.00		1,613,333.33
051700100105	Ministry of Education	NUT. 1 promote and support the establishment of schools gardens to provide complimentary feeding and stimulate interest in farming of food and nutrition related matters among growing students	23050128	OTHER	0.00	0.00		20,700,000.00
051700100105	Ministry of Education	NUT.1 strengthening nutrition education and training in the curricular of secondary schools	23050128	OTHER	0.00	0.00		2,750,010.00
051700100105	Ministry of Education	NUT.1 promote schools feeding programme in secondary schools to improve nutritional status, learning capacity and enrolment, retention of students through community participation.	23050128	OTHER	0.00	0.00		210,000,000.00
051700100105	Ministry of Education	NUT.2 developed and institutionalized poverty alleviation scheme/project	23050128	OTHER	0.00	0.00		150,000.00
051700100105	Ministry of Education	NUT. 3 formations and strengthening of WASH in school led total sanitation (KNSG/AGILE)	23050128	OTHER	0.00	0.00		1,880,000.00
051700100105	Ministry of Education	NUT.3 organized town hall meeting on personal hygiene, hand washing, promotion and menstrual hygiene management for adolescent girls and boys	23050128	OTHER	0.00	0.00		5,580,000.00

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051700100105	Ministry of Education	NUT.5 promote regular physical hygiene and medical checkup in secondary schools including adequate relevant facilities	23050128	OTHER	0.00	0.00		20,424,400.00
051700100105	Ministry of Education	Redesigning, rebranding and restocking of ten selected schools libraries	23050128	OTHER	0.00	0.00	747,380,759.00	47,210,000.00
051700100154	Ministry of Education	Procurement Of Desktop Computer, Laser jet OMR Scanners & Printer 1 Each	23010113	PURCHASE OF COMPUTERS	0.00	65,000,000.00	0.00	35,000,000.00
051700100154	Ministry of Education	S.P.1.3.11Procurement Of Teaching Materials To Arabic And Islamic Schools	23050101	RESEARCH AND DEVELOPMENT	0.00	20,000,000.00	5,000,000.00	20,000,000.00
051700100157	Ministry of Education	S.P.1.3.13 Purchase Of Teaching/ Learning Equipment For Special Education Schools	23050102	COMPUTER SOFTWARE ACQUISITION	0.00	7,500,000.00	0.00	7,500,000.00
051700100157	Ministry of Education	Mentoring/Monitoring Of SBMC In Schools	23050103	MONITORING AND EVALUATION	0.00	7,300,000.00	0.00	7,300,000.00
051700100157	Ministry of Education	HIV/AIDS Awareness Programme	23020130	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	0.00	5,500,000.00	0.00	5,500,000.00
051700100157	Ministry of Education	S.P.1.3.14 Strengthening Available Mechanism Of Sourcing External Grants/Loans For Financial Education Services	23020130	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	0.00	6,700,000.00	0.00	6,700,000.00
051700100157	Ministry of Education	S.P.1.3.15 Purchase Of Sporting Materials/equipment's For Special Education Schools	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	0.00	7,500,000.00	0.00	7,500,000.00
051700100157	Ministry of Education	S.P.1.3.16 Conduct Of Co Curriculum Activities	23050101	RESEARCH AND DEVELOPMENT	0.00	8,500,000.00	312,500.00	8,500,000.00
051700100157	Ministry of Education	S.P.1.3.17Monitoring Of Girls Child Education Programmes	23050101	RESEARCH AND DEVELOPMENT	0.00	10,000,000.00	6,790,000.00	10,000,000.00
051700100157	Ministry of Education	S.P.1.3.18Procurement Of Sporting Materials /equipment's (Covid-19 Responses)	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	30,000,000.00	0.00	30,000,000.00
051700100158	Ministry of Education	S.P.1.3.19E.Q.A. Training Of Evaluators	23010101	PURCHASE / ACQUISITION OF LAND	0.00	10,000,000.00	0.00	10,000,000.00
051700100158	Ministry of Education	Construction Of ICT Centre With 300 Computers	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	125,000,000.00	0.00	100,000,000.00
051700100158	Ministry of Education	S.P.1.3.20Procurement Of Learning Equipment And Materials	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	20,000,000.00	162,000,000.00	20,000,000.00
051700100159	Ministry of Education	Construction of Wall fencing at GSS Tanaqar in Warawa LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	50,000,000.00		50,000,000.00
051700100159	Ministry of Education	Construction of Wall fencing at GSS Imawa in Warawa LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	50,000,000.00		50,000,000.00
051700100159	Ministry of Education	Students' Desks And Chairs	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	1,200,000.00		1,200,000.00
051700100159	Ministry of Education	Construction Of Three Workshops	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	10,000,000.00		10,000,000.00
051700100159	Ministry of Education	Construction Of 30no. Duplex Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	100,000,000.00	58,905,430.00	80,000,000.00
051700100159	Ministry of Education	Construction Of Story Blocks Of 4 Classroom 6no.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	100,000,000.00	82,503,473.00	80,000,000.00
051700100159	Ministry of Education	Construction Of 2 Story Blocks Of 6 Classroom 3no.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	100,000,000.00	23,207,596.00	80,000,000.00
051700100159	Ministry of Education	Construction Of Admin Block 3no.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	34,393,879.92	0.00	34,393,879.92
051700100159	Ministry of Education	Construction Of Laboratories 5no	23010104	PURCHASE MOTOR CYCLES	0.00	74,651,190.00	0.00	74,651,190.00

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051700100159	Ministry of Education	S.P.1.3.21Construction Of VIP Toilet Block 30no.	23050128	OTHER	0.00	55,723,845.00	0.00	55,723,845.00
051700100159	Ministry of Education	Establishment Of Mega School 1no.	23010113	PURCHASE OF COMPUTERS	0.00	205,232,234.00	0.00	205,232,234.00
051700100159	Ministry of Education	Construction Of Wall Fence/Gate House At Various Schools	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	100,286,125.00	0.00	100,286,125.00
051700100159	Ministry of Education	General Repairs And Rehabilitation. Of Physical Structures In Schools And Zonal Offices	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	105,465,777.00	0.00	105,465,777.00
051700100159	Ministry of Education	Rehabilitation Of Theatre	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	2,515,642.00	0.00	2,515,642.00
051700100159	Ministry of Education	S.P.1.3.22Rehabilitation Of Toilets And Mosques	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	400,000.00	0.00	40,000,000.00
051700100159	Ministry of Education	Repairs Of Air Conditioners	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	1,500,000.00	0.00	1,500,000.00
051700100159	Ministry of Education	Construction of Classroom Block at Dubu, Kunchi LGA	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	5,000,000.00	0.00	5,000,000.00
051700100159	Ministry of Education	Upgrading JSS Bauda to GSSS Bauda	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	20,000,000.00	0.00	20,000,000.00
051700100159	Ministry of Education	Rehabilitation of office Building	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	50,000,000.00	0.00	50,000,000.00
051700100159	Ministry of Education	Research & Development	23050101	RESEARCH AND DEVELOPMENT	0.00	30,000,000.00	0.00	30,000,000.00
051700100159	Ministry of Education	Construction og ICT Infrastructure	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	20,000,000.00	0.00	20,000,000.00
051700100159	Ministry of Education	Purchase of Students' Desks And Chairs	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	1,500,000,000.00	0.00	1,000,000,000.00
051700100159	Ministry of Education	Renovation and Rehabilitation. Of Physical Structures In Schools And Zonal Offices	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	500,000,000.00	79,284,537.83	300,000,000.00
051700100159	Ministry of Education	COMPLETION OF SCHOOL OF ISLAMIC STUDIES WITHIN 44LGAS	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	220,000,000.00		220,000,000.00
051700300105	SUBEB	Provision of Assorted textbooks for Libraries (17,300 Copies)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	147,200,936.47	133,417,455.92
051700300105	SUBEB	Provision of 500 android with high specification for Non LIP Schools in the State	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	188,145,589.20	174,362,108.65
051700300105	SUBEB	Provision of 500 android with high specification for Non LIP Schools in the State	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	14,995,000.00	1,211,519.45
051700300105	SUBEB	NUT.3Organize town hall meetings on personal hygiene, hand washing promotion and menstrual hygiene management for adolescents.Girls/Boys	23050128	OTHER	0.00	0.00	0.00	5,580,000.00
051700300105	SUBEB	NUT.5Promote regular physical activities and medical check up in schools including provision of adequate relevant facilities	23050128	OTHER	0.00	0.00	0.00	20,474,400.00
051700300105	SUBEB	NUT.1Promote school feeding programmes in all early child care and primary schools to improve nutritional status, learning capacities and enrollment/retention of school-age children through community participation	23050128	OTHER	0.00	0.00	0.00	210,000,000.00

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051700300105	SUBEB	NUT 2. Develop and institutionalize poverty alleviating schemes/projects to empower Vulnerable children (BESDA)	23050128	OTHER	0.00	0.00	0.00	150,000,000.00
051700300105	SUBEB	S.P.1.3 - Promote Production And Consumption Of Diversified Nutritious Foods Including Plant And Animal Proteins, Energy Giving Food Crops, Micro Nutrient Rich Fruits And Green Leafy Vegetables At Household And Community Levels Through Community Farms, Home And School Farming	23050128	OTHER	0.00	0.00	0.00	43,000,000.00
051700300154	SUBEB	Rehabilitation of office and Furnishing	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	5,000,000.00
051700300154	SUBEB	Provision of Haske Reader booklet (100,000 Copies).	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	142,841,500.00	124,058,019.45
051700300154	SUBEB	Provision of Instructional Materials.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	142,800,250.00	129,016,769.45
051700300154	SUBEB	Procurement of Pencils (200,000 Pcs).	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	81,705,610.00	67,922,129.45
051700300154	SUBEB	Procurement of White Board Markers for Corhort III (2000 pcs)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	97,420,565.00	83,637,084.45
051700300154	SUBEB	Provision of 10,000 pcs of Biro.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	30,853,015.00	17,069,534.45
051700300154	SUBEB	Procurement of Hausa Supplementary Reader (10,000 Copies).	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	35,200,932.00	21,417,451.45
051700300154	SUBEB	Provision of 40-leaves Exercise Books (10,000 Copies).	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	214,325,150.00	200,541,669.45
051700300154	SUBEB	Provision of (10,000No.) Mathematical Set.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	232,384,784.96	218,601,304.41
051700300154	SUBEB	Provision of Sharpner (10,000 pcs)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	222,030,528.50	208,247,047.95
051700300154	SUBEB	Procurement of Civil Litrary for post litracy (100,000 Copies)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	222,018,950.00	208,235,469.45
051700300154	SUBEB	Provision of Instructional Materials.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	222,061,875.25	208,278,394.70
051700300154	SUBEB	Procurement of Hausa Language for post litracy programme (100,000 Copies)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	133,220,727.51	119,437,246.96
051700300154	SUBEB	Provision of Instructional Materials.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	207,235,590.25	193,452,109.70
051700300154	SUBEB	Provision of 2N Exercise Books (100,000 copies)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	222,030,528.50	208,247,047.95
051700300154	SUBEB	Procurement of Science Book for post litracy Programme	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	177,637,250.50	163,853,769.95
051700300154	SUBEB	Provision of 200,000 Biro	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	296,076,900.00	282,293,419.45
051700300154	SUBEB	Provision of 200,000 pcs of Sharpners	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	74,007,950.80	60,224,470.25
051700300154	SUBEB	Provision of Instructional Materials.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	148,030,950.40	134,247,469.85
051700300154	SUBEB	Procurement of Mathematics books for post litracy Programme (100,000 copies)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	178,700,000.50	164,916,519.95
051700300154	SUBEB	Procurement of English books for post litracy Programme (100,000 copies)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	186,962,550.43	173,179,069.88

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051700300154	SUBEB	Procurement of P2 Textbooks on RANA (220,000 Copies)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	194,652,843.18	180,869,362.63
051700300154	SUBEB	Procurement of P3 Textbooks on RANA (242,000 Copies)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	185,423,581.02	171,640,100.47
051700300154	SUBEB	Procurement of P1 Textbooks on RANA (152,000 Copies)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	189,755,236.60	175,971,756.05
051700300154	SUBEB	Procurement of P1 Textbooks on RANA (153,000 Copies)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	191,250,537.00	177,467,056.45
051700300154	SUBEB	Procurement of Hausa supplementary Readers (155,000 Copies)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	189,851,530.50	176,068,049.95
051700300154	SUBEB	Provision of Teachers Guide on K/Karatu Cikin Sauki (5,000 copies).	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	185,772,872.23	171,989,391.68
051700300154	SUBEB	Procurement of English supplementary Readers (120,000 Copies)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	183,661,211.87	169,877,731.32
051700300154	SUBEB	NUT.I.Promote and support the establishment of school gardens to provide complementary feeding and also stimulate interest in farming, food and nutrition-related matters among school children	23050128	OTHER	0.00	0.00	0.00	20,700,000.00
051700300154	SUBEB	NUT.3Conduct Training and retraining on food and nutrition to augment the capacity of Agric and Home Economics Teachers in primary and Jss schools	23050128	OTHER	0.00	0.00	0.00	1,613,333.33
051700300154	SUBEB	NUT.1Strengthen nutrition education and training in the curricula of early child care, primary and Junior schools	23050128	OTHER	0.00	0.00	0.00	2,750,000.00
051700300154	SUBEB	S.P.1.3 - Procurement Of Teaching & Learning Materials (Pre Basic ECCD)	23050128	OTHER	0.00	0.00	0.00	100,000,000.00
051700300154	SUBEB	S.P.1.3 - Procurement Of Non Core Subject Text Books	23050128	OTHER	0.00	0.00	0.00	25,000,000.00
051700300154	SUBEB	S.P.3.- Introduction of Agricultural Education	23050128	OTHER	0.00	0.00	0.00	5,000,000.00
051700300154	SUBEB	S.P.1.3 - Procurement Of First Aid Box With Essential Facilities (Wash)	23050128	OTHER	0.00	0.00	0.00	5,000,000.00
051700300155	SUBEB	S.P.1.3 - Quality Assurance Visits	23050128	OTHER	0.00	0.00	0.00	2,000,000.00
051700300156	SUBEB	S.P.1.3- Capacity Development Workshops For Nomadic Extension Agents On Skills Acquisition And Sustainable Lively Hood	23050128	OTHER	0.00	0.00	0.00	2,000,000.00
051700300157	SUBEB	S.P.1.3 - Procurement Of Mobile Collapsible Classroom	23050128	OTHER	0.00	0.00	0.00	5,000,000.00
051700300157	SUBEB	S.P.1.3 - Provision Of Fulfulde Textual And Curriculum Instructional Materials And Essential Facilities	23050128	OTHER	0.00	0.00	0.00	5,000,000.00
051700300157	SUBEB	S.P.1.3 - Conduct of Audience Survey Of Listening Habits Of Nomadic Group	23050128	OTHER	0.00	0.00	0.00	1,000,000.00
051700300158	SUBEB	S.P.1.3 - Step-Down Training For The Members SBMC And Mas On How To Overcome The Prevalence Of OOSC In The Nomadic Communities	23050128	OTHER	0.00	0.00	0.00	2,000,000.00
051700300159	SUBEB	Construction of 1no. Modern Tsangaya @ Madinatul Ahbab Ungogo in Ungogo LGEA.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	70,155,250.00	56,371,769.45

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051700300159	SUBEB	Construction of 1no. Modern Tsangaya	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	192,432,331.00	178,648,850.45
051700300159	SUBEB	Construction of 1no. Modern Tsangaya	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	205,811,249.00	192,027,768.45
051700300159	SUBEB	Construction of 2no. 6-Bedroom NYSC Staff Lodge	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	237,174,532.47	223,391,051.92
051700300159	SUBEB	Construction of Wall Fence	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	134,223,510.00	120,440,029.45
051700300159	SUBEB	Construction of Wall Fence	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	54,995,000.00	41,211,519.45
051700300159	SUBEB	Completion of Junior Technical College	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	29,995,000.00	16,211,519.45
051700300159	SUBEB	Completion of Junior Technical College	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	69,995,000.00	56,211,519.45
051700300159	SUBEB	Construction of 15no. 2-Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	92,184,000.00	78,400,519.45
051700300159	SUBEB	Construction of 15no. 2-Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	11,998,000.00	1,785,480.55
051700300159	SUBEB	Construction of 15no. 2-Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	2,399,000.00	11,384,480.55
051700300159	SUBEB	Construction of 9no. 2-Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	8,998,500.00	4,784,980.55
051700300159	SUBEB	Construction of 14no. 2-Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	99,990,000.00	86,206,519.45
051700300159	SUBEB	Construction of 15no. 2-Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	19,498,000.00	5,714,519.45
051700300159	SUBEB	Construction of 12no. 2-Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	18,898,000.00	5,114,519.45
051700300159	SUBEB	Construction of 20no. 2-Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	2,749,000.00	11,034,480.55
051700300159	SUBEB	Construction of 5no. 2-Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	139,980,000.00	126,196,519.45
051700300159	SUBEB	Construction of 10no. 2-Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	74,685,000.00	60,901,519.45
051700300159	SUBEB	Construction of 130no. 2-Compartment Toilet	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	139,996,500.00	126,213,019.45
051700300159	SUBEB	Renovation of 23no. Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	65,416,300.00	51,632,819.45
051700300159	SUBEB	Renovation of 24no. Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	18,996,500.00	5,213,019.45
051700300159	SUBEB	Renovation of 25no. Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	139,995,000.00	126,211,519.45
051700300159	SUBEB	Renovation of 24no. Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	10,998,000.00	2,785,480.55
051700300159	SUBEB	Renovation of 24no. Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	4,997,000.00	8,786,480.55
051700300159	SUBEB	Renovation of 26no. Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	61,235,300.00	47,451,819.45
051700300159	SUBEB	Renovation of 24no. Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	139,994,000.00	126,210,519.45
051700300159	SUBEB	Renovation of 25no. Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	139,996,000.00	126,212,519.45
051700300159	SUBEB	Renovation of 20no. Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	235,610,000.00	221,826,519.45
051700300159	SUBEB	Renovation of 24no. Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	259,229,689.00	245,446,208.45

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051700300159	SUBEB	Construction of Mechanise Borehole (2no.)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	162,787,000.00	149,003,519.45
051700300159	SUBEB	Construction of 44no. HandPump Borehole	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	163,857,500.00	150,074,019.45
051700300159	SUBEB	Fabrication of 4301 unit of 2-seater wood & steel Desk	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	193,745,000.00	179,961,519.45
051700300159	SUBEB	Fabrication of 4600 unit of 2-seater wood & steel Desk	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	6,245,000.00	7,538,480.55
051700300159	SUBEB	Fabrication of 5301 unit of 2-seater wood & steel Desk	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	149,995,000.00	136,211,519.45
051700300159	SUBEB	Fabrication of 3000 unit of 2-seater wood & steel Desk	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	60,511,500.00	46,728,019.45
051700300159	SUBEB	Provision & Instalation of Soler Power in Smart School Tarda	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	125,489,500.00	111,706,019.45
051700300159	SUBEB	Extention & Instalation of internet fibre	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	125,491,450.00	111,707,969.45
051700300159	SUBEB	Construction of 2No. UBEC Photo Type ECCD Classroom Block.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	32,378,583.70	18,595,103.15
051700300159	SUBEB	Construction of 4No. 2-Classroom Block with Office.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	74,941,469.56	61,157,989.01
051700300159	SUBEB	Construction of 2No. 2-Classroom Block with Office.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	37,469,734.00	23,686,253.45
051700300159	SUBEB	Construction of 1No. 2-Classroom Block with Office.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	18,734,152.20	4,950,671.65
051700300159	SUBEB	Construction of 2No. 2-Classroom Block with Office.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	37,466,434.78	23,682,954.23
051700300159	SUBEB	Construction of 20No. 2-Compartment Toilet.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	27,472,848.80	13,689,368.25
051700300159	SUBEB	Renovation of 13No. Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	100,695,108.50	86,911,627.95
051700300159	SUBEB	Renovation of 13No. Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	100,600,150.50	86,816,669.95
051700300159	SUBEB	Fabrification of 1378 unit of 2seater wood & Steel Furniture	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	61,651,720.00	77,664,728.17
051700300159	SUBEB	Fabrification of 998 units of 2seater wood & Steel Furniture	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	44,740,000.00	60,753,008.17
051700300159	SUBEB	Construction of 10No. Hand Pump Bore Hole	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	15,565,564.50	31,578,572.67
051700300159	SUBEB	Provision of 78No. Magnetic Board	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	5,849,000.00	21,862,008.17
051700300159	SUBEB	Provision of Covid Items	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	2,499,000.00	18,512,008.17
051700300159	SUBEB	Construction of 2No. ECCD 2-Classrooms Block	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	31,792,350.50	47,805,358.67
051700300159	SUBEB	Supply of 12 units ECCD pupils Furniture and sets ECCD Teachers Furniture.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	573,389.50	16,586,397.67
051700300159	SUBEB	Construction of 1No. Library Block.	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	19,775,250.00	35,788,258.17
051700300159	SUBEB	Completion of JTC School	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	173,690,965.50	189,703,973.67
051700300159	SUBEB	Renovation of 2-Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	19,002,570.79	35,015,578.96
051700300159	SUBEB	Renovation of 4 Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	38,557,263.82	54,570,271.99
051700300159	SUBEB	Renovation of 6No. Classroom Block	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	49,193,763.50	65,206,771.67

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051700300159	SUBEB	Renovation of 6No. Classroom Block	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	46,951,826.35	62,964,834.52
051700300159	SUBEB	Renovation of 7No. Classroom Block	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	60,038,155.60	76,051,163.77
051700300159	SUBEB	Renovation of 1 Block of Classroom Block (G)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	10,959,275.60	26,972,283.77
051700300159	SUBEB	Construction of Hand Pump Borehole	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	16,855,780.50	32,868,788.67
051700300159	SUBEB	Geo-Physical Survey for 10No. HandPump Borehole	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	1,195,000.00	17,208,008.17
051700300159	SUBEB	Fabrication of 1050 units wood & steel 2-seater Desk	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	46,977,000.00	62,990,008.17
051700300159	SUBEB	Fabrication of 1188 units wood & steel 2-seater Desk	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	53,151,120.00	69,164,128.17
051700300159	SUBEB	Construction of 2No. ECCD 2-Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	31,603,171.82	47,616,179.99
051700300159	SUBEB	Construction of 6-Classroom Storey Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	50,631,540.72	66,644,548.89
051700300159	SUBEB	Construction of 9No. 2-Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	133,245,367.51	149,258,375.68
051700300159	SUBEB	Construction of 5No. 2-Compartment Toilet Blks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	6,873,255.24	22,886,263.41
051700300159	SUBEB	Construction of 4No. 2-Compartment Toilet Blks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	5,498,486.50	21,511,494.67
051700300159	SUBEB	Renovation of 11 Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	52,715,185.10	68,728,193.27
051700300159	SUBEB	Renovation of 20No. Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	166,502,985.42	182,515,993.59
051700300159	SUBEB	Fabrication of 12 Units of ECCD pupil Furnitur and 2-sets of Teachers Furniture	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	573,388.40	37,599,404.74
051700300159	SUBEB	Fabrication of 604 Units of Wood & Steel 2-Seater Desk	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	27,022,166.00	43,035,174.17
051700300159	SUBEB	Fabrication of 1500 Units of Wood & Steel 2-Seater Desk	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	67,111,000.00	83,124,008.17
051700300159	SUBEB	Construction of 10No. Hand Pump Boarehole & Geo-Physical Survry	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	18,064,550.00	34,077,558.17
051700300159	SUBEB	NUT 3. Formation and strengthening of WASH in primary school Led Total Sanitation9 (KNSG/UBEC)	23050128	OTHER	0.00	0.00	0.00	1,860,000.00
051700300159	SUBEB	S.P.3 - Provision of Water And Sanitation Equipment to Primary & Junior School	23050128	OTHER	0.00	0.00	0.00	25,000,000.00
051700800104	Kano State library Board	SP.1.4 Rehabilitation/Repairs of Water System (Overhead Tank)	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	3,247,100.00	0.00	4,000,000.00
051700800104	Kano State library Board	Rehabilitation/Repairs of Electricity	23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	0.00	0.00	4,000,000.00
051700800105	Kano State library Board	Provision of Office furniture and fittings at Gabasawa LGA	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	8,000,000.00
051700800105	Kano State library Board	Provision of Office furniture and fittings at Kura LGA	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	8,000,000.00
051700800154	Kano State library Board	Write and Reading Competitions among Secondary Students Anniversaries/Celebrations (Readership Promotion Campaign)	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	9,297,200.00	7,500,000.00

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051700800155	Kano State library Board	SP.1.3 Purchase of Library Books and Equipments	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	5,000,000.00	0.00	5,236,751.47
051700800155	Kano State library Board	Settin-up ICT Infrastructure E-leaning System in Rano LGA Divisional Library	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	5,000,000.00	0.00	2,500,000.00
051700800155	Kano State library Board	Settin-up ICT Infrastructure E-leaning System in Gava LGA Divisional Library	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	5,000,000.00	0.00	2,500,000.00
051701000104	Agency for Mass Education	S.P.3.1 Procurement of Vocational/Instructional teaching/Learning Aid and Materials for distribution across the 61 women learning centers, 10 class in the correctional/Rehabilitation centers in the State	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	5,000,000.00	55,000,000.00	0.00	102,259,234.16
051701000104	Agency for Mass Education	S.P.1.4. Renovation and Furnishing of 22 Women Learning Centers to increase enrolment retention and completion across all literacy level and Renovation of 25 no. 4 sitter toilets across the 61 women learning centers in the state including the headquarters	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	80,000,000.00	0.00	109,777,750.89
051701000104	Agency for Mass Education	Capacity Building for Management Staff/Field officers and facilitators to improve service delivery	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	10,000,000.00	0.00	36,592,583.63
051701000104	Agency for Mass Education	Repair of Monitoring Vehicles for the conduct of monitoring exercise	23050103	MONITORING AND EVALUATION	2,700,000.00	16,000,000.00	0.00	0.00
051701000104	Agency for Mass Education	Maintenance of 4 no. monitoring vehicles and 48 no. Boxer motorbike for monitoring exercise at state and LGA level	23050102	COMPUTER SOFTWARE ACQUISITION	0.00	12,500,000.00	0.00	0.00
051701000104	Agency for Mass Education	S.P.1.4 Collaboration With Development Partners to facilitate donor agencies intervention in the non-formal education sector in the state	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	21,955,550.18
051701000105	Agency for Mass Education	Conduct of Research and Development	23050101	RESEARCH AND DEVELOPMENT	0.00	11,416,000.00	0.00	0.00
051701000105	Agency for Mass Education	S.P.1.3 Establishment of 20 mobile learning centers for out of School children	23050128	OTHER	0.00	100,000,000.00	0.00	0.00
051701000105	Agency for Mass Education	S.P.1.4 Establishment of NF-EMIS to ease acces to Information	23010113	PURCHASE OF COMPUTERS	0.00	25,000,000.00	0.00	0.00
051701000105	Agency for Mass Education	S.P.1.4 Upgrading and equipping of 6 model vocational skill acquisition classes (Home economics, Fashion Design, Cosmetology, Solar Installation, CCTV/Sate lite Installation and GSM repairs) to NABTEV standard and training of 300 Youth and Adult for self-employment in every circle of 3 month	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	32,500,000.00	0.00	109,777,750.89
051701000105	Agency for Mass Education	Upgrade of Basic Mass Communication School to Diploma awarding to increase access and accommodate the teaming Youth and on the job training	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	15,000,000.00	0.00	65,866,650.53

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051701000105	Agency for Mass Education	Participating and Conducting of International Literacy Day Celebration both at national and state level to sensitize the general populace on the importance of literacy in line with United Nation declaration every 8th of September	23050128	OTHER	0.00	70,000,000.00	0.00	21,955,550.18
051701000105	Agency for Mass Education	Revitalization of Literacy Classes in Some 10 Selected Correctional/Rehabilitation Centers with an enrolment target of 900 learners in Literacy and Vocational skills classes in the State to increase access to Education for the inmates	23050128	OTHER	0.00	0.00	0.00	43,911,100.36
051701000105	Agency for Mass Education	S.P.1.4 Piloting of 10 mobile learning center in some selected location for the out of school children	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	0.00	0.00	25,614,808.52
051701000155	Agency for Mass Education	S.P.1.3 Establishment Of 20 Girl-Child Class across the three (3) Senatorial Zone in the state to reduce the number of Out of Schools Girls hawking in the street of the state	23050128	OTHER	0.00	60,000,000.00	0.00	80,503,683.99
051701000155	Agency for Mass Education	Provision and maintenance of Internet facility at the HQtrs to ease data management for the non-formal education sector in the state	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	25,000,000.00	0.00	18,296,291.82
051701000155	Agency for Mass Education	S.P.1.4 Conduct of Mass Literacy campaign to increase access to Adult literacy in the State	23050128	OTHER	0.00	20,000,203.20	0.00	0.00
051701000156	Agency for Mass Education	Conduct of Examination at basic and post Basic level across 61 women learning centers in the 44 LGAs in the state	23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	36,592,583.63
051701000158	Agency for Mass Education	Conduct of Monitoring and Evaluation of all literacyprogrammes in the 61 Learning Centers across The State	23050128	OTHER	4,300,000.00	15,500,000.00	0.00	58,548,133.81
051701500103	Science & Technical Schools Board	OTHER NON TANGIBLE ASSETS	23050128	OTHER	10,000,000.00	15,000,000.00	0.00	24,000,000.00
051701500105	Science & Technical Schools Board	purchase of computers.	23010113	PURCHASE OF COMPUTERS	3,750,000.00	7,500,000.00	0.00	15,000,000.00
051701500105	Science & Technical Schools Board	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	15,000,000.00	15,000,000.00	0.00	20,000,000.00
051701500105	Science & Technical Schools Board	S.P.1.3.20 Girls Empowerment Program	23050128	OTHER	215,397,250.00	0.00	0.00	0.00
051701500105	Science & Technical Schools Board	PURCHASE COMPUTERS, I PADS, SMART BOARDS AND OTHER ACCESSORIES FOR SOME COLLEGES	23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	30,000,000.00
051701500105	Science & Technical Schools Board	Provision of E-Learning program	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	15,000,000.00	0.00	23,939,650.00
051701500153	Science & Technical Schools Board	Purchase of Laboratory and workshop tools and equipments STSB colleges	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	11,165,250.00	0.00	13,904,400.00
051701500153	Science & Technical Schools Board	purchase of plastic models for science & technical colleges	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,625,000.00	0.00	0.00	0.00
051701500153	Science & Technical Schools Board	S.P.1.3.27 PROCUREMENT OF COSDEC TRAINING CONSUMABLES	23050128	OTHER	0.00	0.00	0.00	24,000,000.00
051701500154	Science & Technical Schools Board	S.P.1.3.21 Purchase of sporting/Recreational facilities to STSB colleges	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	0.00	1,010,000.00	0.00	0.00

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051701500154	Science & Technical Schools Board	S.P.1.3.22 PURCHASE OF RECREATIONAL FACILITIES	23010130	PURCHASE OF RECREATIONAL FACILITIES	0.00	5,000,000.00	0.00	8,000,000.00
051701500154	Science & Technical Schools Board	PURCHASE OF LIBRARY MATERIALS	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	0.00	3,217,600.00
051701500154	Science & Technical Schools Board	S.P.1.3.21 PURCHASE OF SPORTS FACILITIES	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	0.00	0.00	0.00	32,651,596.80
051701500155	Science & Technical Schools Board	S.P.1.3.25 PROCUREMENT OF COSDEC TRAINING CONSUMABLES	23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	24,000,000.00
051701500156	Science & Technical Schools Board	S.P.1.3.26 ASSESSMENT AND CERTIFICATION OF APPARENTICE AT COSDEC	23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	5,040,000.00
051701500159	Science & Technical Schools Board	Construction of story classroom block of 4 classes at Prof. Hafsat Abdullahi G. GSTC	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	3,035,000.00	0.00	40,000,000.00
051701500159	Science & Technical Schools Board	Furnishing classroom at Prof. Hafsat Abdullahi G. GSTC	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	3,931,490.00	0.00	5,000,000.00
051701500159	Science & Technical Schools Board	Construction of story admin block at Prof. Hafsat Abdullahi G. GSTC	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	0.00	28,480,000.00
051701500159	Science & Technical Schools Board	Construction of story classroom block of 4 classes at GTC Warawa	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	30,350,000.00	0.00	40,000,000.00
051701500159	Science & Technical Schools Board	Furnishing classroom at GTC Warawa	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	3,931,490.00	0.00	5,000,000.00
051701500159	Science & Technical Schools Board	Construction of teachers lodge 1no. At GTC Warawa	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	9,000,000.00	0.00	24,000,000.00
051701500159	Science & Technical Schools Board	furnishing of Teachers lodge at GTC Warawa	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	537,020.00	0.00	4,000,000.00
051701500159	Science & Technical Schools Board	S.P.1.3.24 Construction of 2no pit latrine toilet (six cubicles) at First Ladies College	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	6,400,000.00
051701500159	Science & Technical Schools Board	Construction of GSTC Ganduje	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	94,900,000.00	0.00	0.00	58,900,000.00
051701500159	Science & Technical Schools Board	Vertical extension/repairs of TD/Vice Principal office block and part of wall fence at MADSC Kano	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	60,000,000.00	0.00	0.00	45,000,000.00
051701500159	Science & Technical Schools Board	procurement of 11KVA 200KVA transformer at STSB secretariate	23010119	PURCHASE OF POWER GENERATING SET	0.00	6,000,000.00	0.00	10,000,000.00
051701500159	Science & Technical Schools Board	Purchase of library facilities/furnitures	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	1,011,000.00	0.00	0.00
051701500159	Science & Technical Schools Board	Construction/Provision of office buildingds	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00	20,000,000.00	0.00	32,000,000.00
051701500159	Science & Technical Schools Board	S.P.1.3.23 CONSTRUCTION/PROVITION OF WATER FACILITIES IN SCHOOLS	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	17,800,000.00	0.00	50,000,000.00
051701500159	Science & Technical Schools Board	OTHER CONSTRUCTION	23020128	OTHER CONSTRUCTION	0.00	10,000,000.00	0.00	16,000,000.00
051701500159	Science & Technical Schools Board	REHABILITATION/REPAIRS-PUBLIC SCHOOLS	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	123,100,000.00	0.00	35,507,673.21
051701500159	Science & Technical Schools Board	REPAIR AND RENOVATION OF STRUCTURES AT SOME SCHOOLS	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	15,938,086.65	0.00	120,000,000.00
051701500159	Science & Technical Schools Board	PROCUREMENT OF STAFF AND STUDENTS FURNITURES AT VARIOUS SCHOOLS	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	30,000,000.00	0.00	60,000,000.00
051701500159	Science & Technical Schools Board	Construction/provision Of Admin block/Office building at various colleaes	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	40,000,000.00
051701500159	Science & Technical Schools Board	Repair & Renovation/Provision of furniture at STSBsecretariat.	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	0.00	0.00	70,000,000.00
051701500159	Science & Technical Schools Board	Procurement of Landset Tool-Kits for GSTC's Colleges	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	10,400,000.00

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051701600103	Kano State Private And Voluntary Inst Board	1 No.Purchase of Power Generator	23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00		750,000.00
051701600105	Kano State Private And Voluntary Inst Board	24No. Construction of additional office accomodatin offices.Toilets,furnishing	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	13,270,855.00		4,104,018.20
051701600105	Kano State Private And Voluntary Inst Board	Construction of open drainage system	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	10,062,279.00		2,052,009.10
051701600109	Kano State Private And Voluntary Inst Board	10No.Purchase of Laptop Computers for (Offices use)	23010113	PURCHASE OF COMPUTERS	0.00	1,029,666.00		1,526,004.55
051701600154	Kano State Private And Voluntary Inst Board	5No.Purchase of Printers for (Offices use)	23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00		350,000.00
051701600155	Kano State Private And Voluntary Inst Board	2No.Purchase of motor vehcles (EQA Exercise)	23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00		6,082,031.80
051701600156	Kano State Private And Voluntary Inst Board	6No.Purchase of motor cycles for(Monitoring & Inspection)	23010104	PURCHASE MOTOR CYCLES	0.00	0.00		5,656,027.30
051702600105	Senior Secondary Schools Mgt. Board	S.P.1.3.1Boarding Schools Feeding Programme	23020130	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	0.00	2,360,000,000.00	843,676,729.00	2,360,000,000.00
051702600105	Senior Secondary Schools Mgt. Board	PURCHASE OF RECREATIONAL FACILITIES	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	10,000,000.00	0.00	10,000,000.00
051702600105	Senior Secondary Schools Mgt. Board	CONSTRUCTIONS OF 2 NEW DEPARTMENTS AT H/O	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	90,000,000.00	0.00	90,000,000.00
051702600105	Senior Secondary Schools Mgt. Board	CONSTRUCTIONS OF 4 NEW ZONAL DIRECTORATE OFFICES AT KURA, D/KUDUJ, KARAYE & GWALE	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	20,000,000.00	0.00	20,000,000.00
051702600105	Senior Secondary Schools Mgt. Board	CONSTRUCTION / PROVISION OF LIBRARIES	23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	2,000,000.00	0.00	2,000,000.00
051702600105	Senior Secondary Schools Mgt. Board	CONSTRUCTION OF ICT INFRASTRUCTURES	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	50,000,000.00	0.00	50,000,000.00
051702600105	Senior Secondary Schools Mgt. Board	CONSTRUCTION OF MULTI-PURPOSE HALL AT KSSSMB	23020128	OTHER CONSTRUCTION	0.00	50,000,000.00	0.00	50,000,000.00
051702600105	Senior Secondary Schools Mgt. Board	S.P.1.3.25 PROVISION OF PORTABLE WATER IN SCHOOLS	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	50,000,000.00	0.00	50,000,000.00
051702600105	Senior Secondary Schools Mgt. Board	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	1,000,000.00	0.00	1,000,000.00
051702600105	Senior Secondary Schools Mgt. Board	S.P.1.3.26 FREE EDUCATION PROGRAMMES	23050107	MARGIN FOR INCREASES IN COSTS	730,844,078.57	1,440,000,000.00	0.00	1,250,000,000.00
051702600105	Senior Secondary Schools Mgt. Board	CONSTRUCTION OF CONFERENCE HALLS AT MUNICIPAL, RANO AND BICHI ZONES	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	150,000,000.00
051702600105	Senior Secondary Schools Mgt. Board	REHABILITATION OF PUBLIC TOILETS AT KSSSSMB H/O	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	40,000,000.00
051702700105	Kano State Islamic & Qur'anic School Board	Construction & furnishing classrooms Blocks (covid 19 Response)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	1,114,500.00	0.00	1,488,637.65
051702700105	Kano State Islamic & Qur'anic School Board	S.P.1.3.29 Construction of 100 toilet facilities in Schools	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	1,980,500.00	0.00	2,645,353.85
051702700105	Kano State Islamic & Qur'anic School Board	S.P.1.3.26 Procurement of teaching and learning materials for schools	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	468,400.00	0.00	625,641.88
051702700105	Kano State Islamic & Qur'anic School Board	Renovation of 220 NO. classrooms and 66 toilets	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	743,200.00	0.00	992,692.24
051702700105	Kano State Islamic & Qur'anic School Board	S.P.1.3.27 Procurement of assorted Text books in some selected subjects	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	743,200.00	0.00	992,692.24
051702700105	Kano State Islamic & Qur'anic School Board	S.P.1.3.28 Provision of Qur'anic and Islamiyya Schools with water facilities	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	565,100.00	0.00	754,804.07
051702700105	Kano State Islamic & Qur'anic School Board	S.P.1.3.30 Purchase /construction of Educational Buildings	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	468,400.00	0.00	625,641.88
051702700105	Kano State Islamic & Qur'anic School Board	S.P.1.3.32 Conduct of Masabaka (Qur'anic Recitation Competition)	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	980,500.00	0.00	1,309,653.85

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051702700105	Kano State Islamic & Qur'anic School Board	S.P.1.3.33 Sensitization and advocacy on importance of Formal & Informal education	23050128	OTHER	0.00	568,400.00	0.00	759,211.88
051702700105	Kano State Islamic & Qur'anic School Board	Construction of Teachers lodge	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	568,400.00	0.00	759,211.88
051702700105	Kano State Islamic & Qur'anic School Board	S.P.1.3.31 Construction of block well fence in Model Tsangava schools	23020128	OTHER CONSTRUCTION	0.00	568,400.00	0.00	759,211.88
051702700105	Kano State Islamic & Qur'anic School Board	Provision of Sporting facilities	23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	0.00	568,400.00	0.00	759,211.88
051702700105	Kano State Islamic & Qur'anic School Board	S.P.1.3.34 Construction of traditional kitchen	23020128	OTHER CONSTRUCTION	0.00	568,400.00	0.00	759,211.88
051702700105	Kano State Islamic & Qur'anic School Board	S.P.1.3.35 Construction of open Qur'anic recitation shade (covid - 19 responses)	23020128	OTHER CONSTRUCTION	0.00	886,632.80	0.00	1,184,275.43
051702700105	Kano State Islamic & Qur'anic School Board	S.P.1.3.36 CONDUCT OF FREE EDUCATION (covid - 19 responses)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	886,632.80	0.00	1,184,275.43
051702700105	Kano State Islamic & Qur'anic School Board	S.P.1.3.28 Provision of Case Management Services to Almajiri Boys and Training of Alammam on Child Safeguarding	23050103	MONITORING AND EVALUATION	0.00	0.00	17,898,500.00	17,898,500.00
051702700105	Kano State Islamic & Qur'anic School Board	S.P.1.3.28 Training of 1,000 IQS Facilitators Nigeria Learning Passport (NLP) Portal	23050128	OTHER	0.00	0.00	7,449,500.00	7,449,500.00
052100100105	Ministry of Health	Procurement Of Medical Equipment To Hospitals	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	282,982,476.12	1,230,000,000.00	90,445,514.35	9,420,000,000.00
052100100105	Ministry of Health	Procurement Of Specialized Medical Equipment E.G Neurosurgery, Orthopedic ICTs, Ct Scan, Dental Unit, X-Ray Unit etc	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	523,938,330.61	1,150,000,000.00	55,572,050.00	2,515,647,874.83
052100100105	Ministry of Health	Procurement Of Hospital Ambulances For SHFS	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	10,000,000.00	0.00	100,000,000.00
052100100105	Ministry of Health	Purchase Of Computers And Accessories	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	24,999,999.97	24,999,999.97	33,305,827.82
052100100105	Ministry of Health	Procurement Of Furniture At 'SMSGS	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	10,000,000.00	0.00	15,000,000.00
052100100105	Ministry of Health	Procurement Of Furniture At Kafin Maiyaki Hospital	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	10,000,000.00	10,000,000.00	15,000,000.00
052100100105	Ministry of Health	Procurement Of Furniture At Tsanyawa PHC	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	10,000,000.00	0.00	15,000,000.00
052100100105	Ministry of Health	Procurement Of Furniture At Garin Ali BPHCC	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	10,000,000.00	0.00	15,000,000.00
052100100105	Ministry of Health	Procurement Of Furniture At Kiru Cottage Hosp.	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	10,000,000.00	0.00	15,000,000.00
052100100105	Ministry of Health	Procurement Of Furniture At Madobi PHC	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	10,000,000.00	0.00	15,000,000.00
052100100105	Ministry of Health	Procurement Of Furniture At Garo PHC	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	10,000,000.00	0.00	15,000,000.00
052100100105	Ministry of Health	Procurement Of Furniture At Kunchi PHC	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	10,000,000.00	0.00	15,000,000.00
052100100105	Ministry of Health	Procurement Of Furniture At Imam Wali Gen. Hosp.	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	10,000,000.00	0.00	15,000,000.00
052100100105	Ministry of Health	State Emergency Medical and Ambulance System	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	0.00	0.00	100,000,000.00
052100100105	Ministry of Health	Procurement Of Furniture At Tiga Gen. Hosp.	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	10,000,000.00	0.00	15,000,000.00

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052100100105	Ministry of Health	Procurement Of Office Furniture/Working Materials At EOH & GHO Units	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	10,000,000.00	0.00	15,000,000.00
052100100105	Ministry of Health	Cancer Centre At Giginyu General Hospital (Completion O F Equipping & Furnishing Works)	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	399,480,436.93	500,000,000.00	421,355,452.64	26,000,000.00
052100100105	Ministry of Health	Health Management Information System (H M I S)	23050102	COMPUTER SOFTWARE ACQUISITION	0.00	10,000,000.00	1,500,000.00	20,000,000.00
052100100105	Ministry of Health	National/State Annual Council On Health Meetings	23050103	MONITORING AND EVALUATION	0.00	10,000,000.00	4,500,000.00	20,000,000.00
052100100105	Ministry of Health	Development Of Annual Operation Plan (Health Sector)	23050103	MONITORING AND EVALUATION	0.00	20,000,000.00	20,000,000.00	20,000,000.00
052100100105	Ministry of Health	Conduct Of Bi- Annual Review Meeting (AOP)	23050103	MONITORING AND EVALUATION	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
052100100105	Ministry of Health	Health Sector Research Programme	23050103	MONITORING AND EVALUATION	0.00	10,000,000.00	0.00	20,000,000.00
052100100105	Ministry of Health	Computerization Of Medical Records And Training Institution within the State	23050103	MONITORING AND EVALUATION	0.00	10,000,000.00	0.00	20,000,000.00
052100100105	Ministry of Health	Provision Of Hospital Equipment At Massu PHC In Sumaila LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	20,000,000.00	0.00	20,000,000.00
052100100105	Ministry of Health	Provision Of Hospital Equipment At New Audallawa/Madari Health Centre Warawa LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	20,000,000.00	0.00	20,000,000.00
052100100105	Ministry of Health	Provision Of Hospital Equipment At Kadawa Gate BHC In G/Malam LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	20,000,000.00	0.00	20,000,000.00
052100100105	Ministry of Health	Construction of Dashi Comprehensive Health Centre in Kuru LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	30,000,000.00	0.00	30,000,000.00
052100100105	Ministry of Health	Construction of Maternity Hospital At Rogo LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				100,000,000.00
052100100162	Ministry of Health	Construction Of Post Midwifery Institution At Gezawa	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	70,000,000.00	0.00	70,000,000.00
052100100162	Ministry of Health	Development & Accreditation Programme (School Of Nursing Kano)	23050103	MONITORING AND EVALUATION	0.00	10,000,000.00	0.00	20,000,000.00
052100100162	Ministry of Health	Development & Accreditation Programme (School Of Nursing Madobi)	23050103	MONITORING AND EVALUATION	0.00	10,000,000.00	0.00	20,000,000.00
052100100162	Ministry of Health	Development & Accreditation Programme (School Of M/W Kano)	23050103	MONITORING AND EVALUATION	0.00	10,000,000.00	0.00	20,000,000.00
052100100162	Ministry of Health	Development & Accreditation Programme (School Of M/W Danbatta)	23050103	MONITORING AND EVALUATION	0.00	10,000,000.00	16,845,558.00	20,000,000.00
052100100162	Ministry of Health	Development & Accreditation Programme (School Of PBM/W To Conversion To Son, Gezawa) (Additional Structures)	23050103	MONITORING AND EVALUATION	0.00	50,000,000.00	15,288,600.00	50,000,000.00
052100100162	Ministry of Health	Development & Accreditation Programme (College Of M/W Gwarzo)	23050103	MONITORING AND EVALUATION	0.00	10,000,000.00	15,288,600.00	20,000,000.00
052100100162	Ministry of Health	Development & Accreditation Programme (Umaru Ringim SPBA)	23050103	MONITORING AND EVALUATION	0.00	10,000,000.00	11,243,008.00	20,000,000.00
052100100162	Ministry of Health	Additional Post Basic Programmes	23050103	MONITORING AND EVALUATION	0.00	90,000,000.00	21,523,308.00	90,000,000.00
052100100162	Ministry of Health	Women For Health Programme (FY Programme)	23050103	MONITORING AND EVALUATION	0.00	40,000,000.00	0.00	40,000,000.00
052100100163	Ministry of Health	Inspection Of Pharmaceutical Facilities in the State	23050103	MONITORING AND EVALUATION	0.00	3,000,000.00	0.00	5,520,000.00
052100100163	Ministry of Health	DRF Programme Monitoring	23050103	MONITORING AND EVALUATION	0.00	6,000,000.00	0.00	20,031,330.00
052100100163	Ministry of Health	Activities of state Task Force on Fake & Counterfeid Drugs and Mobile Court	23050103	MONITORING AND EVALUATION	0.00	5,000,000.00	0.00	34,640,000.00

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052100100163	Ministry of Health	Logistics Management Control Unit (LMCU)	23050103	MONITORING AND EVALUATION	0.00	5,000,000.00	0.00	13,854,000.00
052100100163	Ministry of Health	Drugs Abuse Campaign Programme	23050103	MONITORING AND EVALUATION	0.00	5,000,000.00	0.00	6,000,000.00
052100100163	Ministry of Health	Capitilization of 350 Health Facilities with Drugs & Medical Consumables to commence DRF scheme	23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	190,436,620.00
052100100164	Ministry of Health	Establishing Of Nutrition Rehabilitation Centre	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	500,000,000.00	64,424,314.34	500,000,000.00
052100100164	Ministry of Health	Establishing Of Deafness Screening And Treatment Centers In Five Emirate's HFS	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	100,000,000.00	100,000,000.00	100,000,000.00
052100100164	Ministry of Health	Establishing Of Comprehensive Eye Care System In The State	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	44,767,796.00	20,000,000.00	20,000,000.00	20,000,000.00
052100100164	Ministry of Health	Counterpart Funding For Inter-Plast Surgical Mission, Support To Sicklers & Other Surgical Interventions	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	90,000,000.00	53,205,000.00	90,000,000.00
052100100164	Ministry of Health	SP.1.2.3: Provision Of Blood Transfusion Services	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	10,000,000.00	0.00	20,000,000.00
052100100164	Ministry of Health	State Highway Emergency Ambulance Scheme (Hess)	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	20,000,000.00	5,615,000.00	20,000,000.00
052100100164	Ministry of Health	Provision And Maintenance Of 10 Additional Functional Blood Banks	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	20,000,000.00	0.00	20,000,000.00
052100100164	Ministry of Health	Development & Accreditation Programme (Post Graduate College Of Family Medicine)	23050103	MONITORING AND EVALUATION	0.00	50,000,000.00	0.00	50,000,000.00
052100100164	Ministry of Health	Development Of Accreditation Programme For Postgraduate School Of Radiology And O&G At MAWTH	23050103	MONITORING AND EVALUATION	0.00	50,000,000.00	0.00	50,000,000.00
052100100164	Ministry of Health	SP.1.2.2: Cancer Awareness And Screening Programme	23050103	MONITORING AND EVALUATION	0.00	50,000,000.00	0.00	50,000,000.00
052100100164	Ministry of Health	Establishment Of Geriatrics Centre	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	500,000,000.00	0.00	50,000,000.00
052100100164	Ministry of Health	Co-Coordinating And Implementation Of The Legislative Health Agenda In Collaboration With The National Assembly Health Committee (Health Summit)	23050103	MONITORING AND EVALUATION	0.00	10,000,000.00	0.00	20,000,000.00
052100100164	Ministry of Health	SP.1.2.18: Care/Rehabilitation Of VVF	23050103	MONITORING AND EVALUATION	0.00	100,000,000.00	0.00	100,000,000.00
052100100165	Ministry of Health	Establishing Of Health Training Institution At Kuru	23050103	MONITORING AND EVALUATION	0.00	50,000,000.00	0.00	50,000,000.00
052100100165	Ministry of Health	Health Education Communication Training And Information Centre	23050103	MONITORING AND EVALUATION	13,000,000.00	10,000,000.00	10,000,000.00	50,560,000.00
052100100165	Ministry of Health	Provision of School Health Services Programme	23050103	MONITORING AND EVALUATION	0.00	15,000,000.00	0.00	77,739,425.00
052100100165	Ministry of Health	Procurement Tuberculosis And Leprosy Drugs for (KHETFUND)	23050103	MONITORING AND EVALUATION	7,555,000.00	60,000,000.00	0.00	100,000,000.00
052100100165	Ministry of Health	SP: 1.2.7: Human Reproductive Health Programme	23050103	MONITORING AND EVALUATION	150,000,000.00	15,000,000.00	15,000,000.00	100,000,000.00
052100100165	Ministry of Health	Onchocerciasis Control Programme	23050103	MONITORING AND EVALUATION	0.00	15,000,000.00	0.00	59,143,472.00
052100100165	Ministry of Health	Global Polio Eradication Initiatives Programme	23050103	MONITORING AND EVALUATION	0.00	92,000,000.00	0.00	0.00
052100100165	Ministry of Health	Eradication of Non Communicable Diseases	23050103	MONITORING AND EVALUATION	0.00	15,000,000.00	0.00	150,000,000.00
052100100165	Ministry of Health	SP.1.2.4: Malaria Control Programme	23050103	MONITORING AND EVALUATION	462,016,638.00	709,383,938.00	488,662,500.00	709,383,938.00

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052100100165	Ministry of Health	SP.1.2.5: Epidemiology And Control Of Outbreaks, E.G. CSM, Measles, Cholera, Etc	23050103	MONITORING AND EVALUATION	0.00	40,000,000.00	16,458,000.00	200,000,000.00
052100100165	Ministry of Health	Implementation Of UNICEF Assisted Programme	23050103	MONITORING AND EVALUATION	0.00	200,000,000.00	0.00	200,000,000.00
052100100165	Ministry of Health	NUT.3.Implementation Of UNICEF Assisted Programme (Nutrition)	23050103	MONITORING AND EVALUATION	0.00	500,000,000.00	0.00	500,000,000.00
052100100165	Ministry of Health	KNSG/BMGF/DANGOTE Foundation Support To Health Program Activities	23050103	MONITORING AND EVALUATION	280,418,873.00	700,000,000.00	18,051,998.00	700,000,000.00
052100100165	Ministry of Health	Counterpart Funding For BMGF The Challenge Initiative	23050103	MONITORING AND EVALUATION	0.00	70,000,000.00	0.00	0.00
052100100165	Ministry of Health	SP: 1.2.8: Counterpart Funding For Accelerating Nutrition Results In Nigeria (ANRIN) (KHETFUND)	23050103	MONITORING AND EVALUATION	100,000,000.00	50,000,000.00	0.00	50,000,000.00
052100100165	Ministry of Health	NUT.3.Identification And Evaluation Of Research Ingredients For Production Of RUTF	23050103	MONITORING AND EVALUATION	0.00	20,000,000.00	0.00	20,000,000.00
052100100165	Ministry of Health	Provision of Training Of Health Workers, Religious Leaders On Key Household Practices Including Infant And Young Child Feeding (IYCF), HIV/AIDS Counseling And Testing	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	20,000,000.00	0.00	28,000,000.00
052100100165	Ministry of Health	Provision of Training Of Health Workers, Religious Leaders On Key Household Practices Including Infant And Young Child Feeding (IYCF), HIV/AIDS Counseling And Testing	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	20,000,000.00	0.00	0.00
052100100165	Ministry of Health	SP.1.2.6: Provision And Distribution Of Supplementary Food To Children With Moderate Acute Malnutrition (Mam)	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	30,000,000.00	0.00	30,000,000.00
052100100165	Ministry of Health	NUT.2/SP.1.2.1 Procurement And Distribution Of Zinc And L-ORS, Deworming Tablets For MNCH Weeks And Routine Services Programme (KHETFUND)	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	30,000,000.00	0.00	30,000,000.00
052100100165	Ministry of Health	Development & Accreditation Programme (School Of Hygiene, Kano)	23050103	MONITORING AND EVALUATION	0.00	60,000,000.00	0.00	60,000,000.00
052100100165	Ministry of Health	Development & Accreditation Programme (School Of Health Technology, Kano)	23050103	MONITORING AND EVALUATION	0.00	10,000,000.00	0.00	20,000,000.00
052100100165	Ministry of Health	Development & Accreditation Programme (School Of Health Technology, Bebeji)	23050103	MONITORING AND EVALUATION	0.00	10,000,000.00	0.00	20,000,000.00
052100100165	Ministry of Health	Epidemic Preparedness And Response (EPR)	23050103	MONITORING AND EVALUATION	0.00	400,000,000.00	3,000,000.00	500,000,000.00
052100100165	Ministry of Health	SP.1.2.9: Child Birth Spacing Programme (Procurement Of Commodity)	23050103	MONITORING AND EVALUATION	0.00	200,000,000.00	0.00	200,000,000.00
052100100165	Ministry of Health	Family Health Initiative Intervention Of Donor Agency (Oxygen, ICU Rooms For Complex Equipment)	23050103	MONITORING AND EVALUATION	0.00	100,000,000.00	0.00	100,000,000.00
052100100165	Ministry of Health	NUT.3/SP.1.2.11:Provision Of Ready-To-Use Therapeutic Food (RUTF) For The Treatment Of Sam And Malnutrition Among PLWHA And Vulnerable Children	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	10,000,000.00	0.00	200,000,000.00

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052100100165	Ministry of Health	NUT.3/SP.1.2.12:Food Demonstration On How To Prepare Local RUTF {Tom Brown}SMOH	23050103	MONITORING AND EVALUATION	0.00	10,000,000.00	0.00	15,000,000.00
052100100165	Ministry of Health	Encourage The Celebration Of The World Breastfeeding Week And All Other National Nutrition Event At All Levels - State, LGAS And Wards. SMOH To Coordinate	23050103	MONITORING AND EVALUATION	0.00	10,000,000.00	0.00	14,000,000.00
052100100165	Ministry of Health	Capacity Building Of Health Personnel On Regular Monitoring Of Growth And Promotion (GMP) At Health Facilities And Communities.	23050103	MONITORING AND EVALUATION	0.00	10,000,000.00	0.00	27,000,000.00
052100100165	Ministry of Health	NUT.3/SP.1.2.13:Provide / Sustain And Scale Up Distribution Of Micronutrient Powder (MNP) For Children 6-23 Months	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	10,000,000.00	0.00	32,000,000.00
052100100165	Ministry of Health	Provide / Support Active Case Finding Of Sam And Provide Appropriate Treatment	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	10,000,000.00	0.00	30,000,000.00
052100100165	Ministry of Health	Conduct Nutrition And Consumer Education On Improved Food Quality And Safety At The Community Level	23050103	MONITORING AND EVALUATION	0.00	10,000,000.00	0.00	25,000,000.00
052100100165	Ministry of Health	SP.1.2.15: Procurement And Distribution Zinc And L -ORS, Deworming Tablet For MNCHW And Routine Services Programme	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	48,000,000.00	10,000,000.00	0.00	95,000,000.00
052100100165	Ministry of Health	SP.1.2.15: Procurement of Treatment/Management Of Severe Acute Malnutrition/Moderate Malnutrition In Children 0-23 Months Of Age	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	16,000,000.00	10,000,000.00	9,000,000.00	90,000,000.00
052100100165	Ministry of Health	SP.1.2.17: Procurement of Vitamin A Supplementation To Children 6-59 Months Of Age	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	77,000,000.00	10,000,000.00	0.00	144,000,000.00
052100100165	Ministry of Health	SP.1.2.4: Integrated Maternal Newborn And Child Health (IMNCH)	23050103	MONITORING AND EVALUATION	24,790,908.00	100,000,000.00	14,889,700.00	200,000,000.00
052100100165	Ministry of Health	SP.1.2.10: Iron Folic Supplementation For Pregnant Women	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	18,000,000.00	30,000,000.00	0.00	75,000,000.00
052100100166	Ministry of Health	Construction of New Centre for Disease Control (Take-off grant for the newly established agency)	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	0.00	0.00	1,000,000,000.00
052100100166	Ministry of Health	Provision Of Power Generating Plant At Gezawa General Hospital (150kva)	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	10,714,285.71	0.00	15,000,000.00
052100100166	Ministry of Health	Provision Of Power Generating Plant At T/Wada General Hospital (150kva)	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	10,714,285.71	0.00	15,000,000.00
052100100166	Ministry of Health	Provision Of Power Generating Plant At Miniibir General Hospital (150kva)	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	10,714,285.71	0.00	15,000,000.00
052100100166	Ministry of Health	Provision Of Power Generating Plant At Nuhu Bamalli Marternity Hospital (100kva)	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	9,500,000.00	0.00	9,500,000.00
052100100166	Ministry of Health	Provision Of Power Generating Plant At IDH (200kva)	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	13,000,000.00	0.00	20,000,000.00
052100100166	Ministry of Health	Provision Of Power Generating Plant At SMSGH (200kva)	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	13,000,000.00	0.00	20,000,000.00
052100100166	Ministry of Health	Rehabilitation/ Renovation Work At Kura General Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	50,000,000.00	0.00	50,000,000.00

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052100100166	Ministry of Health	Rehabilitation/Renovation Work Doguwa General Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	50,000,000.00	0.00	50,000,000.00
052100100166	Ministry of Health	Rehabilitation/Renovation At Wudil General Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	50,000,000.00	0.00	50,000,000.00
052100100166	Ministry of Health	Rehabilitation/Renovation Work At Sir MS General Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	50,000,000.00	0.00	100,000,000.00
052100100166	Ministry of Health	Rehabilitation/Renovation Work At Gwarzo General Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	50,000,000.00	0.00	50,000,000.00
052100100166	Ministry of Health	Upgrading Of Kaura Goje PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	50,000,000.00	0.00	50,000,000.00
052100100166	Ministry of Health	Upgrading Of Gama PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	50,000,000.00	0.00	50,000,000.00
052100100166	Ministry of Health	Construction Of A&E At Tiga General Hospital	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	20,000,000.00	20,000,000.00	0.00
052100100166	Ministry of Health	Construction Of Maternity Hospital At Tarauni LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	10,000,000.00	0.00	20,000,000.00
052100100166	Ministry of Health	Construction Of Hospital At Sabon Garin Gadan Ungogo LGA(Completion Works)	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	60,000,000.00	0.00	60,000,000.00
052100100166	Ministry of Health	Construction Of Hospital At Dorayi Baba (Completion Work) Ramin Jigawa	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	50,000,000.00	0.00	50,000,000.00
052100100166	Ministry of Health	Construction Of Accident & Emergency Unit And Provision Of 24 Hours Solar Power At Gava LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	20,000,000.00	0.00	20,000,000.00
052100100166	Ministry of Health	Upgrading Of Public Health Laboratories	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	230,000,000.00	18,175,638.64	230,000,000.00
052100100166	Ministry of Health	Upgrading Of Dawakin Dakata PHC To Cottage Hospital In Nassarawa LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	50,000,000.00	0.00	50,000,000.00
052100100166	Ministry of Health	Upgrading Of Mariri PHC To Cottage Hospital Kumbotso LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	93,000,000.00	0.00	120,000,000.00
052100100166	Ministry of Health	Upgrading Of Ungogo Town Basic Health Clinic To Comprehensive Health Centre And Equipment's In Ungogo LGA (House Resolution)	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	50,000,000.00	0.00	150,000,000.00
052100100166	Ministry of Health	Construction Of School Of Health Technology At Gafasa In Ajingi LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	50,000,000.00	0.00	50,000,000.00
052100100166	Ministry of Health	General Renovation Works At Rogo General Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	50,000,000.00	0.00	150,000,000.00
052100100166	Ministry of Health	Upgrading Of Kawaji PHC To Maternity Hospital In Nassarawa LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	50,000,000.00	0.00	50,000,000.00
052100100166	Ministry of Health	Upgrading Of Sabon Birni Health Centre To Clinic And Maternity Health Centre In Fagge LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	50,000,000.00	0.00	50,000,000.00
052100100166	Ministry of Health	Upgrading Of Dakata PHC To Maternity Hospital In Nassarawa LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	10,000,000.00	0.00	20,000,000.00
052100100166	Ministry of Health	Upgrading Of Tudun Murtala PHC To Maternity Hospital In Nassarawa LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	10,000,000.00	0.00	20,000,000.00
052100100166	Ministry of Health	Renovation And Rehabilitation Of Health Training Institution	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	450,000,000.00	70,000,000.00	450,000,000.00
052100100166	Ministry of Health	Expansion & Renovation Of Murtala Mohd Specialist Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	50,000,000.00	50,000,000.00	500,000,000.00
052100100166	Ministry of Health	Rehabilitation Of Accident And Emergency Units	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	460,000,000.00	30,000,000.00	500,000,000.00
052100100166	Ministry of Health	General Rehabilitation Of Imam Wali General Hospital (Completion Work)	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	50,000,000.00	0.00	450,000,000.00
052100100166	Ministry of Health	Upgrade Rirum PHC To Cottage Hospital Rano LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	10,000,000.00	0.00	20,000,000.00

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052100100166	Ministry of Health	Upgrading Of Kwanar Dangora PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	30,000,000.00	0.00	30,000,000.00
052100100166	Ministry of Health	Upgrading Of Garo PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	10,000,000.00	0.00	20,000,000.00
052100100166	Ministry of Health	Upgrading Of Kafin Maiyaki PHC To Cottage Hospital (Completion Work)	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	10,000,000.00	0.00	20,000,000.00
052100100166	Ministry of Health	Upgrading Of PHCs To General Hospitals at LGA Head Quarters (Tsanyawa, Koguna, Albasu, Bagwai, Warawa, Garko, Tofa, Kiru, R/Gado, Takai, Kibiya, Shanono, Kunchi, Zakirai, Bunkure, G/Malam, Dala and Kumbotso)	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	30,000,000.00	100,000,000.00	0.00	2,270,000,000.00
052100100166	Ministry of Health	Upgrading Of G/Alf PHC To Cottage Hospital (Completion)	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	10,000,000.00	0.00	20,000,000.00
052100100166	Ministry of Health	Upgrading Of Chideri PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	50,000,000.00	0.00	50,000,000.00
052100100166	Ministry of Health	Upgrading Of Kachako PHC To Cottage Hospital (Completion)	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	50,000,000.00	0.00	50,000,000.00
052100100166	Ministry of Health	Upgrading Of Koguna PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	10,000,000.00	0.00	0.00
052100100166	Ministry of Health	Upgrading Of Lambu PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	10,000,000.00	0.00	20,000,000.00
052100100166	Ministry of Health	Upgrading Of Panisau PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	10,000,000.00	0.00	20,000,000.00
052100100166	Ministry of Health	Upgrading Of Albasu PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	10,000,000.00	0.00	0.00
052100100166	Ministry of Health	Upgrading Of Bagwai PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	10,000,000.00	0.00	0.00
052100100166	Ministry of Health	Upgrading Of Garko Hospital To Comprehensive Hospital In Garko LGA (House Resolution)	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	40,000,000.00	0.00	0.00
052100100166	Ministry of Health	Upgrading Of Dangora PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	10,000,000.00	0.00	20,000,000.00
052100100166	Ministry of Health	Upgrading Of Tofa PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	15,000,000.00	0.00	0.00
052100100166	Ministry of Health	Upgrading Of Kiru Comprehensive Hospital To General Hospital (Completion Works)	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	70,000,000.00	0.00	0.00
052100100166	Ministry of Health	Upgrading Of Gwagwarwa Primary Health Care To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	100,000,000.00	0.00	135,000,000.00
052100100166	Ministry of Health	Upgrading Of Rimin Gado Cottage Hospital To General Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	30,000,000.00	0.00	0.00
052100100166	Ministry of Health	Expansion Of Abubakar Imam Urology Center	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	30,000,000.00	0.00	30,000,000.00
052100100166	Ministry of Health	Upgrading Of Takai NYSC Clinic To The Status Of General Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	100,000,000.00	100,000,000.00	0.00
052100100166	Ministry of Health	Upgrading Of Kibiya Comprehensive Health Centre To General Hospital In Kibiya Town (House Resolution)	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	50,000,000.00	0.00	0.00
052100100166	Ministry of Health	Upgrading Of Chiranci PHC To Cottage Hospital In Kumbotso LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	50,000,000.00	0.00	120,000,000.00
052100100166	Ministry of Health	Upgrading Of Sabo Garba Hospital, Kwachiri (House Resolution)	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	15,000,000.00	0.00	15,000,000.00
052100100166	Ministry of Health	Upgrading Of Shanono PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	10,000,000.00	0.00	0.00

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052100100166	Ministry of Health	Upgrading Of Zarewa PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	50,000,000.00	0.00	50,000,000.00
052100100166	Ministry of Health	Upgrading of Makoda Cottage Hospital to General	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	0.00	0.00	48,000,000.00
052100100166	Ministry of Health	General Rehabilitation of SMOH Headquarters	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	0.00	0.00	42,000,000.00
052100100166	Ministry of Health	Upgrading Of Durum MCH To Status Of Cottage Hospital In Kabo LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	50,000,000.00	0.00	50,000,000.00
052100100166	Ministry of Health	Upgrading Of Zakirai Comprehensive Health Centre To The Status Of General Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	50,000,000.00	0.00	0.00
052100100166	Ministry of Health	Medical Outreaches including Kwankwasiyya Medical Outreah, Eye and other medical Outreaches	23050128	OTHER	0.00	0.00	0.00	400,000,000.00
052100100166	Ministry of Health	MSP one PHC per ward 484 wards (General renovation/upgrading of 200 PHCs)	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	0.00	0.00	900,000,000.00
052100100166	Ministry of Health	Rehabilitation Of Secondary Health Facilities in the State	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	500,000,000.00	500,000,000.00	800,000,000.00
052100100166	Ministry of Health	Extension Of A&E At Muhammad Abdullahi Wase Teaching Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	80,000,000.00	0.00	100,000,000.00
052100100166	Ministry of Health	Construction Of Dental Unit At Muhammad Abdullahi Wase Teaching Hospital	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	60,000,000.00	0.00	60,000,000.00
052100100166	Ministry of Health	Construction Of New Health Outpost At Sabon Gari Ward In Wudil LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	20,000,000.00	0.00	20,000,000.00
052100100166	Ministry of Health	Construction Of OPD Unit At Muhammad Abdullahi Wase Teaching Hospital	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	68,511,663.38	0.00	70,000,000.00
052100100166	Ministry of Health	Construction Of Incinerators At Various Health Facilities In The State	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	24,000,000.00	80,000,000.00	0.00	450,000,000.00
052100100166	Ministry of Health	Reconstruction Of Agundawa Health Post And Provision Of Equipment In Gaya LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	20,000,000.00	0.00	20,000,000.00
052100100166	Ministry of Health	General Renovation Of Bagwaro Health Facility In Takai LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	20,000,000.00	0.00	20,000,000.00
052100100166	Ministry of Health	Conversion Of Gyadi-Gyadi Women Centre Comprehensive Health Centre	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	10,000,000.00	0.00	20,000,000.00
052100100166	Ministry of Health	Upgrading Of Rogo PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				100,000,000.00
052100100166	Ministry of Health	Upgrading Of Kore PHC To Cottage Hospital in Dambatta LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				100,000,000.00
052100300165	H.M.B. (HQ and Zones)	Purchase Of 1000 Mattresses,2000 Bed Sheets,2000 Pillow Cases,2000 Blankets And 1000 Pillows To Secondary Health Centers	23010139	PURCHASE OF OTHER FIXED ASSETS	29,905,020.00	50,000,000.00	0.00	50,000,000.00
052100300165	H.M.B. (HQ and Zones)	Provision Of Affordable Sickle Cell Drugs In Hospital Across The State	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	40,000,000.00	0.00	40,000,000.00
052100300165	H.M.B. (HQ and Zones)	Community Maternal & Pre - Natal Death Surveillance And Response (CMPDRS) Programme	23050103	MONITORING AND EVALUATION	0.00	60,000,000.00	0.00	60,000,000.00
052100300165	H.M.B. (HQ and Zones)	Purchase Of Free Maternal And Childcare And Accident & Emergency Drugs Programme	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	120,000,000.00	240,000,000.00	80,258,200.00	360,000,000.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	Provision Of 3No Official Vehicle	23010105	PURCHASE OF MOTOR VEHICLES				30,000,000.00

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052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	Provision Of 1No Water Tanker Truck	23010107	PURCHASE OF TRUCKS				35,000,000.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	Purchase Of Health/Medical Equipment	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				20,000,000.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	Construction / Provision Of Office Building	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				20,000,000.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	Construction / Provision Of Water Facilities	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				15,000,000.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	Drilling Of Borehole	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				11,000,000.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	Construction / Provision Of Hospitals / Health Centers	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				10,000,000.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	Development And Establishment Of Post Graduate Schools At MAWTH (E.G. Dip In Anesthesia, Cho, etc)	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				23,000,000.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	Procurement Of 2no. Mortuary Chilling Unit	23020126	CONSTRUCTION/PROVISION OF CEMETERIES				16,000,000.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	Rehabilitation Of 3nos. Lifters	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				10,000,000.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	Rehabilitation Of 2nos. Ambulances	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				8,000,000.00
052100300203	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	Accreditation Of Internal Medicines And Others (eg. Pediatric, Radiology)	23020129	PROVISION OF HEALTH PROGRAMME / ACTIVITIES				200,000,000.00
052100500104	Primary Health Care Mgt. Board (PHCMB)	Strengthening Administrative And Financial Coordination, Harmonization And Alignment At All PHC Levels	23050103	MONITORING AND EVALUATION	0.00	5,573,750.00		13,934,375.00
052100500104	Primary Health Care Mgt. Board (PHCMB)	Strengthening Financial Management Oversight And Control Through Risk Protection Of Pooled Funds At Both State And Federal	23050103	MONITORING AND EVALUATION	0.00	6,340,000.00		6,340,000.00
052100500162	Primary Health Care Mgt. Board (PHCMB)	Construction of Offices Complex And extension Of Wall Fencing For Enhancing Security At The Headquarter	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	126,777,940.00		164,811,322.00
052100500162	Primary Health Care Mgt. Board (PHCMB)	Construction & Renovation of Zonal Offices	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	50,000,000.00		150,000,000.00
052100500162	Primary Health Care Mgt. Board (PHCMB)	Renovation/Maintenance of Primary Health Care Facilities	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	100,000,000.00		350,000,000.00
052100500162	Primary Health Care Mgt. Board (PHCMB)	Coordination of Primary Health Care Services/Activities	23050103	MONITORING AND EVALUATION	0.00	30,000,000.00		30,000,000.00
052100500162	Primary Health Care Mgt. Board (PHCMB)	Participatory Learning And Action For Community Ownership (PLACO) Activities	23050103	MONITORING AND EVALUATION	0.00	0.00		10,000,000.00
052100500162	Primary Health Care Mgt. Board (PHCMB)	Printing of Data Tools, Wards & LGA Summary For Routine Inspection	23050103	MONITORING AND EVALUATION	0.00	2,000,000.00		3,884,000.00
052100500162	Primary Health Care Mgt. Board (PHCMB)	Building of Incinerator At SPHCMB Headquarter	23050103	MONITORING AND EVALUATION	0.00	340,000.00		500,000.00
052100500162	Primary Health Care Mgt. Board (PHCMB)	Building of Incinerator At 484 Apex Health Facilities	23050103	MONITORING AND EVALUATION	0.00	50,000,000.00		95,000,000.00
052100500162	Primary Health Care Mgt. Board (PHCMB)	Support The Operation Of Human Resource For Health management Information System	23050103	MONITORING AND EVALUATION	0.00	35,190,850.00		17,595,425.00
052100500162	Primary Health Care Mgt. Board (PHCMB)	Provision of Routine Immunization Programme	23050103	MONITORING AND EVALUATION	337,043,400.59	405,295,108.42		528,013,782.42

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052100500162	Primary Health Care Mgt. Board (PHCMB)	Coordinate The Development Of Evidence Base And Costed Annual Operational Plan Of The Board And LGA PHC Department	23050103	MONITORING AND EVALUATION	0.00	31,191,900.00		40,549,470.00
052100500162	Primary Health Care Mgt. Board (PHCMB)	Strengthen The Health Management Information System, Health Data Generation, And Improving Data Quality At All Levels	23050103	MONITORING AND EVALUATION	0.00	159,817,800.00		159,817,800.00
052100500162	Primary Health Care Mgt. Board (PHCMB)	Coordination Of Communicable Diseases (23050103	MONITORING AND EVALUATION	0.00	10,000,000.00		10,000,000.00
052100500162	Primary Health Care Mgt. Board (PHCMB)	Coordination Of Public Health Emergency At LGA Level	23050103	MONITORING AND EVALUATION	0.00	150,000,000.00		150,000,000.00
052100500162	Primary Health Care Mgt. Board (PHCMB)	Conduct Of ACSM Programme	23050103	MONITORING AND EVALUATION	0.00	151,614,100.00		194,467,400.00
052100500162	Primary Health Care Mgt. Board (PHCMB)	Strengthen TB Program Coordination, Monitoring And Supervision Across All Levels	23050103	MONITORING AND EVALUATION	0.00	11,169,000.00		11,169,000.00
052100500162	Primary Health Care Mgt. Board (PHCMB)	Support The Supervision And Last Mile Distribution Of Seasonal Malaria Chemoprevention (SMC) Drugs To 44 LGAs With Logistics	23050103	MONITORING AND EVALUATION	0.00	7,180,000.00		9,334,000.00
052100500162	Primary Health Care Mgt. Board (PHCMB)	Promote An Integrated National Disease Surveillance System In Line With International Health Regulation (IHR) And IDSR As Well As Public Health Emergencies	23050103	MONITORING AND EVALUATION	0.00	68,666,800.00		68,666,800.00
052100500162	Primary Health Care Mgt. Board (PHCMB)	Implementation Of Community Health Influences, Promoters & Services	23050103	MONITORING AND EVALUATION	0.00	393,946,000.00		150,875,100.00
052100500162	Primary Health Care Mgt. Board (PHCMB)	Solarization of Board Headquater, State Cold Store, Zonal Cold Store	23050103	MONITORING AND EVALUATION	0.00	0.00		297,780,000.00
052100500163	Primary Health Care Mgt. Board (PHCMB)	Scale-Up DRF With 100 Additional Facilities To Increase Access Of Quality Drugs And Medical Consumables	23050103	MONITORING AND EVALUATION	0.00	109,522,970.00		142,379,861.00
052100500163	Primary Health Care Mgt. Board (PHCMB)	Conduct Monthly, Quarterly And Bi-Annual DRF Monitoring And Supervision And Review Meetings	23050103	MONITORING AND EVALUATION	0.00	64,785,485.00		64,785,485.00
052100500163	Primary Health Care Mgt. Board (PHCMB)	Procurement Of 2 Operational Vehicles To Replace Aged Existing Ones For Efficient Vaccine Delivery	23050103	MONITORING AND EVALUATION	0.00	80,000,000.00		94,500,000.00
052100500163	Primary Health Care Mgt. Board (PHCMB)	Procurement Of 100kva Generator For State Cold Store Expansion	23050103	MONITORING AND EVALUATION	0.00	13,980,000.00		18,174,000.00
052100500163	Primary Health Care Mgt. Board (PHCMB)	Provision of Building for Dry Store For Vaccine Devices Storage At State Level	23050103	MONITORING AND EVALUATION	0.00	30,000,000.00		39,000,000.00
052100500163	Primary Health Care Mgt. Board (PHCMB)	Coordination Of LMCU Across All The 44 LGAs Of The State	23050103	MONITORING AND EVALUATION	0.00	46,712,140.00		46,712,140.00
052100500163	Primary Health Care Mgt. Board (PHCMB)	Monitoring And Supervision Of NHCI Logistics And Supply Across Implementing Facilities	23050103	MONITORING AND EVALUATION	0.00	10,724,000.00		10,724,000.00
052100500164	Primary Health Care Mgt. Board (PHCMB)	Integration Of Non Communicable Diseases Into PHC Services	23050103	MONITORING AND EVALUATION	0.00	13,566,000.00		13,566,000.00
052100500164	Primary Health Care Mgt. Board (PHCMB)	Medical Field Unit/Integrated Mobile Health Services	23050103	MONITORING AND EVALUATION	0.00	3,000,000.00		3,900,000.00
052100500164	Primary Health Care Mgt. Board (PHCMB)	Integration And Coordination Of Primary Eye Care Into PHC Services	23050103	MONITORING AND EVALUATION	0.00	85,379,057.00		85,379,057.00
052100500164	Primary Health Care Mgt. Board (PHCMB)	Coordination Of Laboratory Services At State And LGA Level	23050103	MONITORING AND EVALUATION	0.00	7,695,000.00		7,695,000.00

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052100500164	Primary Health Care Mgt. Board (PHCMB)	Integration And Coordination Of Oral Health Into PHC Services	23050103	MONITORING AND EVALUATION	0.00	35,944,525.00		35,944,525.00
052100500164	Primary Health Care Mgt. Board (PHCMB)	Strengthen Referral System	23050103	MONITORING AND EVALUATION	0.00	10,402,700.00		10,402,700.00
052100500164	Primary Health Care Mgt. Board (PHCMB)	Strengthen The Coordination Of Contributory Health Care Scheme KSCHMA	23050103	MONITORING AND EVALUATION	0.00	8,525,000.00		8,525,000.00
052100500164	Primary Health Care Mgt. Board (PHCMB)	Integration Of Quality Of Care Services Into PHC Services	23050103	MONITORING AND EVALUATION	0.00	89,856,400.00		89,856,400.00
052100500164	Primary Health Care Mgt. Board (PHCMB)	Implementation Of Minimal Service Package (MSP) Investment Plan	23050103	MONITORING AND EVALUATION	0.00	1,200,290,395.00		1,800,435,592.50
052100500164	Primary Health Care Mgt. Board (PHCMB)	Active Case Finding Of Severe Acute Malnutrition (Sam) And Provision Of Appropriate Treatment	23050103	MONITORING AND EVALUATION	0.00	5,000,000.00		12,000,000.00
052100500164	Primary Health Care Mgt. Board (PHCMB)	Promotion And Expansion Of Exclusive Breastfeeding Practice (Ebf) And Complementary Feeding At Home And Work Places	23050103	MONITORING AND EVALUATION	0.00	5,000,000.00		5,000,000.00
052100500164	Primary Health Care Mgt. Board (PHCMB)	Child Birth Spacing Programme In Primary Health Care	23050103	MONITORING AND EVALUATION	0.00	10,000,000.00		12,000,000.00
052100500164	Primary Health Care Mgt. Board (PHCMB)	Implementation Of Nutritional Services In Primary Health Care	23050103	MONITORING AND EVALUATION	0.00	17,000,000.00		25,000,000.00
052100500164	Primary Health Care Mgt. Board (PHCMB)	Support To SEMCHIC Programme	23050103	MONITORING AND EVALUATION	0.00	390,000,000.00		120,000,000.00
052100500164	Primary Health Care Mgt. Board (PHCMB)	Coordination of Multi Secroral Engagement for Scale of One Functional Ward in Bichi LGA	23050103	MONITORING AND EVALUATION	0.00	50,000,000.00		50,000,000.00
052100500164	Primary Health Care Mgt. Board (PHCMB)	Integrated Maternal, New Born And Child Health (IMNCH)	23050103	MONITORING AND EVALUATION	0.00	5,000,000.00		10,000,000.00
052100500164	Primary Health Care Mgt. Board (PHCMB)	Social And Behavior Change Communication Activities On Infant And Young Child Feeding (IYCF) Targeted At Pregnant Women	23050103	MONITORING AND EVALUATION	0.00	14,000,000.00		20,000,000.00
052100600162	State Agency for Control of Aids	Provision Of 10 Laptops, For Admin Staffs	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	1,700,000.00	0.00	0.00
052100600162	State Agency for Control of Aids	Provision Of 7 Laptops, Modems, Flash's For M&E Staffs	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	1,092,000.00	0.00	0.00
052100600162	State Agency for Control of Aids	Provision Of Solar System To New Office Block	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	0.00	0.00	12,000,000.00
052100600162	State Agency for Control of Aids	Purchase Of Laboratory Equipment	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	40,000,000.00	0.00	0.00
052100600162	State Agency for Control of Aids	Purchase Of RTKS	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,393,500.00	69,059,000.00	69,000,000.00	0.00
052100600162	State Agency for Control of Aids	Purchase Laboratory Consumables	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	20,000,000.00	19,000,000.00	0.00
052100600162	State Agency for Control of Aids	Purchase Of Viral Load Machine, Model Tagma (Roche)Max Of 24sample	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	20,000,000.00	0.00	0.00
052100600162	State Agency for Control of Aids	Procurement Of Viral Hepatitis TSTS Kit And Consumables Programme	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	20,000,000.00	0.00	0.00
052100600162	State Agency for Control of Aids	Procurement Of Viral Hepatitis TSTS Kit And Consumables For Newly Employed And Existing Health Workers	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	7,034,600.00	0.00	0.00
052100600162	State Agency for Control of Aids	Produce M&E Tools	23050103	MONITORING AND EVALUATION	0.00	20,000,000.00	2,000,000.00	0.00
052100600162	State Agency for Control of Aids	Print Hepatitis Data Tools	23050103	MONITORING AND EVALUATION	0.00	1,000,000.00	0.00	0.00
052100600162	State Agency for Control of Aids	Conduct of World Aids Day	23050103	MONITORING AND EVALUATION	9,300,000.00	10,000,000.00	0.00	10,000,000.00

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052100600162	State Agency for Control of Aids	Conduct of World Hepatitis Day	23050103	MONITORING AND EVALUATION	0.00	2,732,000.00	0.00	0.00
052100600162	State Agency for Control of Aids	Conduct Viral Hepatitis Screening For The General And High Risk Population In Each Of 5 Emirates	23050103	MONITORING AND EVALUATION	0.00	18,372,250.00	0.00	0.00
052100600162	State Agency for Control of Aids	SACA To Conduct of massive Integrated Outreach's In 8 High Burden LGS To Test At least 10000 Peoples	23050103	MONITORING AND EVALUATION	38,586,500.00	0.00	0.00	0.00
052100600162	State Agency for Control of Aids	Massive Sensitization Programme On Viral Hepatitis Across The State	23050103	MONITORING AND EVALUATION	0.00	25,265,750.00	0.00	0.00
052100600162	State Agency for Control of Aids	Improving Care Treatment Of HIV And Viral Hepatitis	23050103	MONITORING AND EVALUATION	0.00	3,615,000.00	0.00	0.00
052100600162	State Agency for Control of Aids	Engage The Media In The HIV/Aids Response	23050128	OTHER	262,500.00	0.00	0.00	0.00
052100600162	State Agency for Control of Aids	Jingles/Announcement On Premarital HIV Screening	23050128	OTHER	0.00	12,426,000.00	0.00	0.00
052100600162	State Agency for Control of Aids	Provide Running Cost For The Radio/Television Of The Improved Educative Advert/Programme (Various Radio Jingles On PMTCT(Hausa. Fulfulde, English Pidrain)	23050128	OTHER	3,301,000.00	16,794,000.00	0.00	0.00
052100600162	State Agency for Control of Aids	Live Bi- Weekly 1 Hour Radio Phone In Programme On PMTCT	23050128	OTHER	650,000.00	1,820,000.00	0.00	0.00
052100600162	State Agency for Control of Aids	GWL	23050128	OTHER	0.00	0.00	0.00	1,158,500.00
052100600162	State Agency for Control of Aids	Regularise management meetings on linkages between various planning and budgeting process	23050128	OTHER	0.00	0.00	0.00	345,600.00
052100600162	State Agency for Control of Aids	Conduct annual award ceremony to beneficiaries at all levels	23050128	OTHER	0.00	0.00	0.00	375,000.00
052100600162	State Agency for Control of Aids	Strengthen the implementation of the test and treat progamme at all ART sites	23050128	OTHER	0.00	0.00	0.00	12,668,000.00
052100600162	State Agency for Control of Aids	Establish a system for sustainable supply of HIV/AIDS testing commodities, laboratory supplies, drugs and other commodities	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	1,914,000.00
052100600162	State Agency for Control of Aids	Expand laboratory capacity to monitor treatment	23050128	OTHER	0.00	0.00	0.00	257,960,000.00
052100600162	State Agency for Control of Aids	Strengthen logistics supply system for sustainable supply of drugs and commodities for PMTCT services logistics supply system for sustainable supply of drugs and commodities for PMTCT services	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	1,114,134,751.00
052100600162	State Agency for Control of Aids	Strengthen early infant diagnosis (EID) services and access to prophylactic anti-retrovirals and cotrimoxazole for all HIV exposed newborns	23050128	OTHER	0.00	0.00	0.00	6,978,520.00
052100600162	State Agency for Control of Aids	Train health care providers in PMTCT services provision	23050128	OTHER	0.00	0.00	0.00	197,524,500.00
052100600162	State Agency for Control of Aids	Strengthen coordination and best practice of PMTCT service among relevent stakeholders	23050128	OTHER	0.00	0.00	0.00	1,078,000.00
052100600162	State Agency for Control of Aids	SUPPORT INTEGRATION AND BUILD LINKAGES BETWEEN SERVICES:	23050128	OTHER	0.00	0.00	0.00	1,302,000.00

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052100600162	State Agency for Control of Aids	Support the use of existing Tuberculosis and ART sites for HIV/TB co-management; and facilitate effective referral and linkages between ART and TB sites.	23050128	OTHER	0.00	0.00	0.00	2,340,160.00
052100600162	State Agency for Control of Aids	Strengthen community systems to support HIV/AIDS programming for key and general populations	23050128	OTHER	0.00	0.00	0.00	12,286,572.00
052100600162	State Agency for Control of Aids	BUILD CAPACITY OF PLHIV AND NETWORKS FOR SERVICE DELIVERY to provide home based care services.	23050128	OTHER	0.00	0.00	0.00	15,815,500.00
052100600162	State Agency for Control of Aids	Engage the media in the HIV/AIDS response	23050128	OTHER	0.00	0.00	0.00	3,320,000.00
052100600162	State Agency for Control of Aids	DEVELOP COMMUNICATION PLAN AND PRODUCE ANTI-STIGMA COMMUNICATION MATERIALS TO ADDRESS HIV-RELATED STIGMA AND DISCRIMINATION.	23050128	OTHER	0.00	0.00	0.00	10,500,000.00
052100600162	State Agency for Control of Aids	Conduct health worker sensitization on viral hepatitis	23050128	OTHER	0.00	0.00	0.00	12,245,800.00
052100600162	State Agency for Control of Aids	Establish screening programmes for viral hepatitis for the general and high risk populations	23050128	OTHER	0.00	0.00	0.00	2,931,500.00
052100600162	State Agency for Control of Aids	Screen all pregnant women for HbV	23050128	OTHER	0.00	0.00	0.00	18,627,450.00
052100600162	State Agency for Control of Aids	Strengthen existing and set up legal aid groups to enhance access of PLHIV and PABA to justice.	23050128	OTHER	0.00	0.00	0.00	459,000.00
052100600162	State Agency for Control of Aids	Improve Health Data Consultative committee Meeting- to inform decision	23050128	OTHER	0.00	0.00	0.00	12,840,000.00
052100600162	State Agency for Control of Aids	Support monthly review/data quality assurance mechanism at all levels	23050128	OTHER	0.00	0.00	0.00	3,225,000.00
052100600162	State Agency for Control of Aids	Improve data quality review through periodic DQA and control room to enhance Data Quality.	23050128	OTHER	0.00	0.00	0.00	1,205,000.00
052100600162	State Agency for Control of Aids	Improve state level M&E review meetings of various MDAs- (KSACA, SMEP, RI, TB, NTD, RMNCH and IDSR)	23050128	OTHER	0.00	0.00	0.00	2,770,000.00
052100600162	State Agency for Control of Aids	Procurement of Third Line Anti-retroviral Drugs (Ritonavir 100mg and Darunavir 600mg) for the people living with HIV/AIDS in the State.	23050128	OTHER	0.00	0.00	5,961,600.00	10,000,000.00
052100800103	CONTRIBUTORY HEALTH MGT	Operational Vehicle (2 Hilux And 1 Salon Car)	23010105	PURCHASE OF MOTOR VEHICLES	0.00	116,150,000.00	0.00	95,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	Purchase Of Office Equipment	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	10,000,000.00	0.00	10,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	Purchase Of Office Furniture	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	12,000,000.00	0.00	10,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	Procurement 100kva Gen. Set	23010119	PURCHASE OF POWER GENERATING SET	0.00	15,000,000.00	0.00	15,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	Establishment of clinic at the Agency	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	0.00	0.00	40,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	Purchase of equipment for the proposed KSCHMA clinic	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	10,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	Establishment of Cafeteria	23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	5,000,000.00

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052100800104	CONTRIBUTORY HEALTH MGT	General renovation of the Agency	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	30,000,000.00
052100800104	CONTRIBUTORY HEALTH MGT	Upgrade of existing solar inverter system	23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	0.00	0.00	10,000,000.00
052100800105	CONTRIBUTORY HEALTH MGT	Construction Of Borehole, Overhead Tank And Reservoir	23020128	OTHER CONSTRUCTION	0.00	15,000,000.00	0.00	18,000,000.00
052100800105	CONTRIBUTORY HEALTH MGT	Construction Of Gate, Sign Board And Bill Boards	23020128	OTHER CONSTRUCTION	0.00	3,000,000.00	0.00	5,000,000.00
052100800162	CONTRIBUTORY HEALTH MGT	Establishment of KSCHMA Registration Centres at 20 Major Public Places across the State	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	40,000,000.00
052100800164	CONTRIBUTORY HEALTH MGT	Vulnerable Healthcare Programme	23050128	OTHER	0.00	1,642,336,446.14	96,728,445.91	1,966,698,852.03
052100800164	CONTRIBUTORY HEALTH MGT	Implementation of the BHCPF	23050128	OTHER	0.00	0.00	237,481,241.04	672,250,000.00
052100800164	CONTRIBUTORY HEALTH MGT	1% CRF Equity (Vulnerable)	23050128	OTHER	0.00	964,338,272.00	0.00	0.00
052100900103	KHETFUND	Purchase Of 3No Operational Vehicle	23010105	PURCHASE OF MOTOR VEHICLES	0.00	72,376,000.00	0.00	72,376,000.00
052100900103	KHETFUND	Purchase Of 2No Generating Sets	23010119	PURCHASE OF POWER GENERATING SET	0.00	7,624,000.00	0.00	7,624,000.00
052100900103	KHETFUND	Purchase of 13no Laptops Computers	23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	2,535,000.00
052100900103	KHETFUND	Purchase of 4no Printers	23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	882,000.00
052100900103	KHETFUND	Purchase Of 3No Operational Vehicle	23010105	PURCHASE OF MOTOR VEHICLES	0.00	72,376,000.00	0.00	72,376,000.00
052100900103	KHETFUND	Purchase Of 2No Generating Sets	23010119	PURCHASE OF POWER GENERATING SET	0.00	7,624,000.00	0.00	7,624,000.00
052101100104	Private Health Institutions Management Agency	Purchase Of 3no. Operational Vehicles	23010105	PURCHASE OF MOTOR VEHICLES	0.00	40,000,000.00	0.00	82,560,000.00
052101100104	Private Health Institutions Management Agency	Purchase Of 2 No Public Adress System	23050128	OTHER	0.00	1,800,000.00	0.00	380,000.00
052101100104	Private Health Institutions Management Agency	Purchase Of 1 no Generating Set	23010119	PURCHASE OF POWER GENERATING SET	0.00	2,500,000.00	0.00	260,000.00
052101100104	Private Health Institutions Management Agency	Purchase of 1 number 16 seater Bus	23010108	PURCHASE OF BUSES	0.00	0.00	0.00	41,600,000.00
052101100105	Private Health Institutions Management Agency	Purchase Of 5 number Laptop Computers	23010113	PURCHASE OF COMPUTERS	0.00	500,000.00	0.00	2,000,000.00
052101100105	Private Health Institutions Management Agency	Purchase of 1 number Photocopy Machine	23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	5,000,000.00	0.00	490,000.00
052101100105	Private Health Institutions Management Agency	Purchase of Computer Software	23050102	COMPUTER SOFTWARE ACQUISITION	0.00	4,500,000.00	0.00	300,000.00
052101100105	Private Health Institutions Management Agency	Purchase Of Computer Accessories	23050128	OTHER	0.00	850,000.00	0.00	2,550,000.00
053500100104	Ministry of Environment	PURCHASE OF TRUCKS	23010107	PURCHASE OF TRUCKS	0.00	40,000,000.00	0.00	0.00
053500100104	Ministry of Environment	PURCHASE OF BUSES	23010108	PURCHASE OF BUSES	0.00	10,000,000.00	0.00	30,000,000.00
053500100104	Ministry of Environment	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	10,000,000.00	0.00	50,000,000.00
053500100104	Ministry of Environment	PURCHASE/ ACQUISITION OF LAND AT 4NO. LGAs	23010101	PURCHASE / ACQUISITION OF LAND	0.00	20,000,000.00	0.00	50,000,000.00
053500100104	Ministry of Environment	PURCHASE OF FORESTRY DEVELOPMENT EQUIPMENT	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	20,000,000.00	0.00	25,000,000.00
053500100104	Ministry of Environment	PURCHASE OF SECURITY EQUIPMENT	23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	18,000,000.00	0.00	20,000,000.00
053500100104	Ministry of Environment	ANNUAL DRAINAGE CLEARANCE	23030115	REHABILITATION / REPAIRS - WATER-WAY	0.00	0.00	0.00	250,000,000.00
053500100104	Ministry of Environment	PURCHASES OF SURVEYING EQUIPMENT	23010133	PURCHASES OF SURVEYING EQUIPMENT	0.00	20,000,000.00	0.00	20,000,000.00
053500100104	Ministry of Environment	PURCHASE OF DIVING EQUIPMENT	23010134	PURCHASE OF DIVING EQUIPMENT	0.00	15,000,000.00	0.00	10,000,000.00

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053500100104	Ministry of Environment	PURCHASE OF OTHER FIXED ASSETS	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	70,000,000.00	41,151,570.00	70,000,000.00
053500100104	Ministry of Environment	TREE PLANTING	23040101	TREE PLANTING	5,586,225.00	60,000,000.00	20,000,000.00	50,000,000.00
053500100104	Ministry of Environment	EROSION & FLOOD CONTROL	23040102	EROSION & FLOOD CONTROL	0.00	280,000,000.00	0.00	510,000,000.00
053500100104	Ministry of Environment	WILDLIFE CONSERVATION	23040103	WILDLIFE CONSERVATION	0.00	40,000,000.00	0.00	40,000,000.00
053500100104	Ministry of Environment	WATER POLLUTION PREVENTION & CONTROL	23040105	WATER POLLUTION PREVENTION & CONTROL	0.00	20,000,000.00	0.00	90,000,000.00
053500100104	Ministry of Environment	RESEARCH AND DEVELOPMENT	23050101	RESEARCH AND DEVELOPMENT	100,000,000.00	6,200,000.00	1,266,000.00	3,500,000.00
053500100104	Ministry of Environment	MONITORING AND EVALUATION	23050103	MONITORING AND EVALUATION	0.00	1,100,000.00	0.00	52,000,000.00
053500100105	Ministry of Environment	CONSTRUCTION OF PUBLIC CONVINAINCE	23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	150,000,000.00
053500100105	Ministry of Environment	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	60,000,000.00	0.00	60,000,000.00
053500100105	Ministry of Environment	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	15,000,000.00	0.00	50,000,000.00
053500100105	Ministry of Environment	CONSTRUCTION / PROVISION OF WATER-WAYS	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	90,000,000.00	0.00	50,000,000.00
053500100105	Ministry of Environment	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	30,000,000.00	0.00	35,000,000.00
053500100105	Ministry of Environment	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	100,000,000.00	0.00	0.00
053500100105	Ministry of Environment	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	0.00	100,000,000.00	0.00	0.00
053500100165	Ministry of Environment	PURCHASE/PROVISION OF EPC LABORATORY	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	46,620,000.00	0.00	50,000,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	PURCHASE/ACQUISITION OF LAND (5NO. REPLICA OF COMPOSTING PLANTS)	23010101	PURCHASE / ACQUISITION OF LAND	0.00	0.00	0.00	50,000,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	PURCHASE OF HEALTH/MEDICAL EQUIPMENT (VECTOR CONTROL ITEMS)	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	20,000,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	PURCHASE OF HEALTH/MEDICAL EQUIPMENT (BIN AND STREET WORKING MATERIAL)	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	40,000,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	PURCHASE OF DIVING EQUIPMENT (TYRE AND BATTRIES)	23010134	PURCHASE OF DIVING EQUIPMENT	0.00	0.00	0.00	50,000,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	PURCHASE OF DIVING EQUIPMENT (CAT WHEEL LOADERS)	23010134	PURCHASE OF DIVING EQUIPMENT	0.00	0.00	0.00	60,000,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	CONSTRUCTION/PROVISION OF OFFICE BUILDING (FOR PLANT/LEDA JARI)	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	10,000,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	CONSTRUCTION/PROVISION OF INFRASTRUCTURE (WESTED COLLECTION BUNKERS)	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	50,000,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	CONSTRUCTION/PROVISION OF INFRASTRUCTURE (DUMPING SITES)	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	25,000,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	CONSTRUCTION/PROVISION OF STAFF CLINIC	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	0.00	0.00	60,000,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	REHABILITATION/REPAIRS OF MOTOR VEHICLE	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	0.00	0.00	20,000,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	PROCUREMENT OF 5NO TRUCKS (COMPACTORS)	23010107	PURCHASE OF TRUCKS	0.00	0.00	0.00	450,000,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	PROCUREMENT OF 2NO. D8 DOZERS	23010107	PURCHASE OF TRUCKS	0.00	0.00	0.00	200,000,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	PROCUREMENT OF 30NO OF STRUCK TIPPERS	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	350,000,000.00

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053500200104	Refuse Management & Sanitation Board (REMASAB)	PROCUREMENT OF 3NO. SWING MACHINE FOR VECTOR CONTROL	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	10,000,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	PROCUREMENT OF 20NO OF COMPRESSED SPRAYERS FOR IRS	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	6,000,000.00
053500200104	Refuse Management & Sanitation Board (REMASAB)	PROCUREMENT OF 4NO. OF NEW PAY WADWERS (DIVING EQUIPMENT)	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	260,000,000.00
053500300103	Kano State Afforestation Project (KNAP)	Purchase of Agricultural Equipments	23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	0.00	25,000,000.00	0.00	40,000,000.00
053500300103	Kano State Afforestation Project (KNAP)	Rehabilitation/Repairs of Residential Building	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	15,000,000.00	0.00	50,000,000.00
053500300103	Kano State Afforestation Project (KNAP)	Tree Planting	23040101	TREE PLANTING	150,000,000.00	140,000,000.00	0.00	260,000,000.00
053500300103	Kano State Afforestation Project (KNAP)	Rehabilitation/Repairs of Fixed Assets	23030122	REHABILITATION/REPAIRS OF BOUNDARIES	0.00	0.00	0.00	50,000,000.00
053500500104	Kano State Sustainable Projects	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	20,000,000.00	0.00	20,000,000.00
053500500104	Kano State Sustainable Projects	CONSTRUCTION OF ICT INFRASTRUCTURES	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	60,000,000.00	0.00	200,000,000.00
053500500104	Kano State Sustainable Projects	CONSTRUCTION / PROVISION OF BOREHOLES/MECHANISED SOLAR BOREHOLES IN 21 LGs	23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	420,000,000.00
053500500104	Kano State Sustainable Projects	REHABILITATION / REPAIRS - ROADS	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	5,000,000.00	0.00	15,000,000.00
053500500104	Kano State Sustainable Projects	REHABILITATION / REPAIRS - WATER-WAY	23030115	REHABILITATION / REPAIRS - WATER-WAY	0.00	15,000,000.00	0.00	30,000,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	PURCHASE OF OFFICE FURNITURE AT HEADQUARTER	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	10,000,000.00	0.00	40,000,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	PURCHASE OF OPERATIONAL VIHECLES	23010108	PURCHASE OF BUSES	0.00	10,000,000.00	0.00	150,000,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	CONSTRUCTION OF ADMINISTRITVE BLOCKS	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	40,000,000.00	0.00	100,000,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	CONSTRUCTION OF 3NO. ZONAL OFFIC	23020128	OTHER CONSTRUCTION	0.00	5,000,000.00	0.00	120,000,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	TAKEUP GRANT FOR LUNCH AND ADVOCACY VISIT	23050101	RESEARCH AND DEVELOPMENT	0.00	40,000,000.00	0.00	70,000,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	ACRESAL PROJECTS	23040102	EROSION & FLOOD CONTROL		500,000,000.00	100,000,000.00	500,000,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	EUROPEAN INVESTMENT BANK (EIB)	23040102	EROSION & FLOOD CONTROL	0.00	500,000,000.00	0.00	500,000,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	PROVISION OF COPLEMENTARY EROSION WORKS	23050128	OTHER	0.00	30,000,000.00	0.00	250,000,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	PROVISION OF PREVENTIVE EROSION WORKS	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	15,000,000.00	0.00	50,000,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	LIVELIHOOD SUPPORT FOR THE ADOPTION OF CLIMATE CHANGE	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	30,000,000.00	0.00	100,000,000.00

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053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	DEVELOPMENT OF 20NO. OF MICRO WATERSHED PLANS	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	10,000,000.00	0.00	50,000,000.00
053500600103	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	IMPLEMENTATION OF 5NO. WATERSHED PLANS	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	10,000,000.00	0.00	100,000,000.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	PURCHASE OF RESIDENTIAL BUILDINGS	23010103	PURCHASE OF RESIDENTIAL BUILDINGS	0.00	7,000,000.00	0.00	7,000,000.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	PURCHASE OF TRUCKS	23010107	PURCHASE OF TRUCKS	0.00	30,000,000.00	0.00	30,000,000.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	PURCHASE OF POWER GENERATING SET	23010119	PURCHASE OF POWER GENERATING SET	0.00	5,000,000.00	0.00	5,000,000.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	PURCHASE OF OTHER FIXED ASSETS	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	15,000,000.00	0.00	15,000,000.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	50,000,000.00	0.00	50,000,000.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	7,000,000.00	4,760,000.00	7,000,000.00
053500700104	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	TREE PLANTING	23040101	TREE PLANTING	0.00	20,000,000.00	12,500,000.00	20,000,000.00
055100200104	Ministry for Local Government	PURCHASE MOTOR CYCLES	23010104	PURCHASE MOTOR CYCLES	0.00	50,000,000.00	0.00	0.00
055100200104	Ministry for Local Government	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	10,000,000.00	0.00	30,000,000.00
055100200104	Ministry for Local Government	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	86,000,000.00	0.00	0.00
055100200104	Ministry for Local Government	PURCHASE OF 40NO LAPTOP COMPUTERS	23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	10,000,000.00
055100200104	Ministry for Local Government	PURCHASE OF 5NO PHOTOCOPYING MACHINES	23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	10,000,000.00
055100200104	Ministry for Local Government	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	10,000,000.00	0.00	0.00
055100200104	Ministry for Local Government	CONSTRUCTION OF POWER GENERATING PLANT	23020125	CONSTRUCTION OF POWER GENERATING PLANTS	0.00	0.00	0.00	26,000,000.00
055100200104	Ministry for Local Government	CONSTRUCTION OF ICT INFRASTRUCTURES	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	50,000,000.00
055100200104	Ministry for Local Government	COMPUTER SOFTWARE ACQUISITION	23050102	COMPUTER SOFTWARE ACQUISITION	0.00	20,000,000.00	0.00	50,000,000.00
055100200104	Ministry for Local Government	OTHER NON-TANGIBLE ASSET ACQUISITION	23050128	OTHER	0.00	0.00	0.00	4,000,000.00
056900100104	Ministry for Higher Education	Specialized foreign Students Scholarship Program	23050128	OTHER	0.00	0.00	0.00	3,000,000,000.00
056900100104	Ministry for Higher Education	PURCHASE OF BUSE OFR MONITORING AND INSPECTION BY THE DEPARTMENT OF APRS AND O.A	23010108	PURCHASE OF BUSES	12,000,000.00	100,000,000.00	0.00	25,000,000.00
056900100104	Ministry for Higher Education	Purchase of Office Furniture and Fitting for the Ministry	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,000,000.00	187,887,105.00	0.00	10,000,000.00
056900100104	Ministry for Higher Education	FOR ICT USE AND OFFICE GENERAL USE	23010113	PURCHASE OF COMPUTERS	5,000,000.00	0.00	0.00	2,000,000.00
056900100104	Ministry for Higher Education	TEACHING AND LEARNING AID EQUIPMENT FOR 8 RESUSTATED INSTITUTES	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	250,000,000.00	0.00	10,000,000.00
056900100104	Ministry for Higher Education	FOR DISPATCH OF MAILS/CORRESPONDENCES	23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	1,000,000.00

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056900100104	Ministry for Higher Education	THE AMOUNT TO BE USE FOR CONDUCTING RESEARCH AND DOCUMENTATION OF THE STATISTICAL DATA AND OTHER PHENOMENA IN RELATION TO TERTIARY INSTITUTIONS/EDUCATION	23050101	RESEARCH AND DEVELOPMENT	137,797,535.00	342,696,975.00	20,250,000.00	70,000,000.00
056900100104	Ministry for Higher Education	CONDUCTING A PERIODIC MONITORING AND EVALUATION TO THE STATE-OWNED AND PRIVATE TERTIARY INSTITUTIONS/EDUCATION	23050103	MONITORING AND EVALUATION	2,000,000.00	45,135,778.00	25,000.00	10,000,000.00
056900100104	Ministry for Higher Education	CAPACITY BUILDING WORKSHPS	23030115	REHABILITATION / REPAIRS - WATER-WAY	0.00	0.00	0.00	10,000,000.00
056900100104	Ministry for Higher Education	DEVELOPMENT OF MINISTRY'S WEBSITE	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	15,000,000.00
056900100104	Ministry for Higher Education	PURCHASE OF ICT INFRASTRUCTURE	23050128	OTHER	0.00	0.00	0.00	15,000,000.00
056900100104	Ministry for Higher Education	REPAIR OF LEAKING DRAINAGE AND WATER PIPE LINE INFRASTRUCTURE OF 8 RESUSCITATED INSTITUTES WITHOUT BUDGET LINE	23030115	REHABILITATION / REPAIRS - WATER-WAY	0.00	0.00	0.00	10,000,000.00
056900100104	Ministry for Higher Education	GENERAL RENOVATION/REPAIR OF OFFICE BUILDING OF THE MINISTRY AND 8 RESUSCITATED INSTITUTES WITHOUT BUDGET LINE	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	9,000,000.00	0.00	0.00	30,000,000.00
056900100104	Ministry for Higher Education	COMPUTERS FOR RUNNING ACTIVITIES OF 8 RESUSCITATED INSTITUTES	23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	3,000,000.00
056900100104	Ministry for Higher Education	PURCHASE OF PRINTERS FOR FOR PRINING OF DOCUMENT AND OTHER CORRESPONDENCES FOR 8 RESUSCITATED INSTITUTES	23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	2,000,000.00
056900100104	Ministry for Higher Education	OPENING AND CLOSING ANIVERSARIES/CELEBRATIONS FOR 8 RESUSTATED INSTITUTES	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	16,000,000.00
056900100104	Ministry for Higher Education	Purchase of Office Furniture and Fitting for the 8 resuscitated institution with no Budget line	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,000,000.00	187,887,105.00	0.00	50,000,000.00
056900100104	Ministry for Higher Education	Purchase of Teaching and Learning Aid for the 8 resuscitated institution with no Budget line	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	0.00	0.00	5,000,000.00
056900100104	Ministry for Higher Education	Purchase of Driving Equipment	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	15,000,000.00
056900100104	Ministry for Higher Education	OPENING AND CLOSING ANIVERSARIES/CELEBRATIONS FOR 8 RESUSTATED INSTITUTES	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	16,000,000.00
056900100104	Ministry for Higher Education	EMPOWERMENT PACKAGE FOR 8 INSTITUTES	23050128	OTHER	0.00	0.00	0.00	166,792,521.00
056900200107	College of Education & Preliminary Studies	Purchase Of Farm Land (20 Hectares)	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	10,000,000.00	0.00	152,000,000.00
056900200107	College of Education & Preliminary Studies	Procurement And Supply Of 2no Of Tata Mass Transit Bus (59 Seat Bus)	23010101	PURCHASE / ACQUISITION OF LAND	0.00	27,687,500.00	0.00	41,500,000.00
056900200107	College of Education & Preliminary Studies	Accreditation/Resource Inspection Of NCE Programmes For The Year 2021	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	348,023,301.00	0.00	208,023,301.00
056900200107	College of Education & Preliminary Studies	Conversion Of ICT Building In The College	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	10,000,000.00	0.00	10,000,000.00
056900200107	College of Education & Preliminary Studies	Construction Of 2 Blocks Of VIP Students' Toilets	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	10,000,000.00	0.00	20,000,000.00

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056900200107	College of Education & Preliminary Studies	TETFUND Tertiary Education Trust Fund (Capital & Recurrent Domestic Grant)	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	500,000,000.00	0.00	248,000,000.00
056900200107	College of Education & Preliminary Studies	Construction And Equipping Of HEMIS Centre At The College	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	7,125,000.00	0.00	7,125,000.00
056900200107	College of Education & Preliminary Studies	Renovation / Upgrading of ICT facilities	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	10,000,000.00	0.00	35,000,000.00
056900200107	College of Education & Preliminary Studies	Construction Of 2 Blocks Of VIP Students' Toilets	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	10,000,000.00	0.00	10,000,000.00
056900200107	College of Education & Preliminary Studies	TETFUND Tertiary Education Trust Fund (Capital & Recurrent Domestic Grant)	23010108	PURCHASE OF BUSES	0.00	500,000,000.00	0.00	100,000,000.00
056900200107	College of Education & Preliminary Studies	Construction And Equipping Of 2no Of Science Laboratories At The College (Covid 19 Response)	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	15,000,000.00	0.00	15,000,000.00
056900200107	College of Education & Preliminary Studies	Construction And Furnishing 2no Of Modern Day Care Centre (For 300 Capacity Of Children) At The College (Covid 19 Response)	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	20,000,000.00	0.00	20,000,000.00
056900200107	College of Education & Preliminary Studies	Construction And Furnishing Of School For Agriculture And Business Management Education (Covid 19 Response)	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	10,000,000.00	0.00	60,000,000.00
056900200107	College of Education & Preliminary Studies	Tractor and Implement for the department of Agric Education	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	20,000,000.00	0.00	80,000,000.00
056900200107	College of Education & Preliminary Studies	Construction And Equipping Of 1no Of Entrepreneurship Center (Covid 19 Response)	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	20,000,000.00	0.00	156,909,578.00
056900200107	College of Education & Preliminary Studies	Completion And Furnishing Of E-Library Phase Ii At The College Premises (Covid 19 Response)	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	38,000,000.00	0.00	198,000,000.00
056900200107	College of Education & Preliminary Studies	Construction 2no. Blocks Of Two (2) Story Each Of Academic Staff Offices. (Covid 19 Response)	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	20,000,000.00	0.00	150,000,000.00
056900200107	College of Education & Preliminary Studies	Renovation of CEC Block anf College Auditorium	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	20,000,000.00	0.00	120,000,000.00
056900300108	RMK College of Basic & Remedial Studies T/Wada	Construction of Staff quarters	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	100,000,000.00	0.00	200,000,000.00
056900300108	RMK College of Basic & Remedial Studies T/Wada	Construction of student Hostels	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	250,000,000.00	0.00	200,000,000.00
056900300108	RMK College of Basic & Remedial Studies T/Wada	Construction of Sickbay	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	50,000,000.00	0.00	150,000,000.00
056900300108	RMK College of Basic & Remedial Studies T/Wada	Construction of Road Network, Drainages and Culverts	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	80,000,000.00	0.00	80,000,000.00
056900300108	RMK College of Basic & Remedial Studies T/Wada	Construction / Provision of Recreational Facilities	23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	0.00	50,000,000.00	0.00	50,000,000.00
056900300108	RMK College of Basic & Remedial Studies T/Wada	Procurement of utility Vehicles	23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	100,000,000.00
056900300108	RMK College of Basic & Remedial Studies T/Wada	Landscaping	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	10,000,000.00
056900300157	RMK College of Basic & Remedial Studies T/Wada	Accreditation Programme	23050128	OTHER	31,299,895.00	816,425,326.61	0.00	718,491,309.00
056900300157	RMK College of Basic & Remedial Studies T/Wada	Conduct Of External Examination	23050128	OTHER	0.00	30,000,000.00	11,265,000.00	30,000,000.00
056901800108	Kano State Polytechnic	PURCHASE OF MOTOR VEHICLES	23010105	PURCHASE OF MOTOR VEHICLES	0.00	75,000,000.00	0.00	0.00
056901800108	Kano State Polytechnic	CONSTRUCTION / PROVISION OF WATER WAYS	23020128	OTHER CONSTRUCTION	0.00	35,000,000.00	0.00	0.00

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056901800108	Kano State Polytechnic	CONSTRUCTION/PROVISION OF RECREATIONAL FACILITIES	23020128	OTHER CONSTRUCTION	0.00	25,000,000.00	0.00	0.00
056901800108	Kano State Polytechnic	REASARCH AND DEVELOPMENT	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	134,808,233.00	0.00	143,000,000.00
056901800108	Kano State Polytechnic	MONITORING AND EVALUATION	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	1,000,000.00	0.00	10,952,856.08
056901800108	Kano State Polytechnic	COMPLITION OF ADMINISTRATIVE BLOCK AT CA	23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	50,000,000.00
056901800108	Kano State Polytechnic	CONSTRUCTION / COMPLETION OF 500 SEATER LECTURE THEATER	23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	150,000,000.00
056901800108	Kano State Polytechnic	RENOVATION OF 50 NO. STUDENT TIOLET AT SOT	23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	0.00	0.00	40,000,000.00
056901800108	Kano State Polytechnic	CONSTRUCTION AND FURNISHING OF STUDENT TIOLET AT SORTED, SES, SMS, AND SGS	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	100,000,000.00
056901800108	Kano State Polytechnic	CONSTRUCTION AND FURNISHING OF DEPARTMENT BUILDING (SOT)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	
056901800108	Kano State Polytechnic	CONSTRUCTION AND FURNISHING OF DEPARTMENT BUILDING (SMS)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	
056901800108	Kano State Polytechnic	CONSTRUCTION AND FURNISHING OF DEPARTMENT BUILDING (SORTED)	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	
056902100111	Dangote University of Science & Technology (Wudil)	Purchase of Motor Vehicle	23010105	PURCHASE OF MOTOR VEHICLES	0.00	100,000,000.00	0.00	150,000,000.00
056902100111	Dangote University of Science & Technology (Wudil)	Completion Of Old Faculty of Engeneering	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	250,000,000.00	0.00	500,000,000.00
056902100111	Dangote University of Science & Technology (Wudil)	Construction of University Library Complex	23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	250,000,000.00	0.00	0.00
056902100111	Dangote University of Science & Technology (Wudil)	Construction of Colledge of Health	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	141,500,000.00	0.00	0.00
056902100111	Dangote University of Science & Technology (Wudil)	General Landscaping and Beautification of Univeristy Premises	23040101	TREE PLANTING	0.00	70,000,000.00	0.00	0.00
056902100111	Dangote University of Science & Technology (Wudil)	Provision of Internate service Campus wide	23050102	COMPUTER SOFTWARE ACQUISITION	0.00	187,887,105.00	0.00	0.00
056902100111	Dangote University of Science & Technology (Wudil)	Rehabilitation and repairs of Male and Female Student Hostel	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	25,000,000.00	0.00	140,000,000.00
056902100111	Dangote University of Science & Technology (Wudil)	Construction and Completion of Drainage	23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	0.00	45,135,778.00	0.00	100,000,000.00
056902100111	Dangote University of Science & Technology (Wudil)	Accreditation of 22 Academic prgramme	23050103	MONITORING AND EVALUATION	0.00	570,000,000.00	0.00	0.00
056902100111	Dangote University of Science & Technology (Wudil)	Accreditation Resourse Verification	23050103	MONITORING AND EVALUATION	0.00	92,696,975.00	0.00	0.00
056902100111	Dangote University of Science & Technology (Wudil)	TETFUND CAPITAL GRANT	23010101	PURCHASE / ACQUISITION OF LAND	270,708,408.11	250,000,000.00	427,112,558.68	300,000,000.00
056902100111	Dangote University of Science & Technology (Wudil)	Purchase/ Acquisition of Land	23010101	PURCHASE / ACQUISITION OF LAND	0.00	61,752,270.00	0.00	60,000,000.00
056902100111	Dangote University of Science & Technology (Wudil)	Completion Of Centre for information and Communication Technology	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	400,000,000.00
056902100111	Dangote University of Science & Technology (Wudil)	Compensation of Hauses at acquired land	23010101	PURCHASE / ACQUISITION OF LAND	0.00	0.00	0.00	150,000,000.00
056902100111	Dangote University of Science & Technology (Wudil)	Construction and upgrading existing Road Network	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	0.00	0.00	150,000,000.00
056902700108	Informatics Institute	Construction/Provision Of Water Ways within the School	23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	0.00	0.00	0.00	17,000,000.00
056902700108	Informatics Institute	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	18,000,000.00

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056902700108	Informatics Institute	Rehabilitation/Repairs Of Public School Toilet	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	23,241,500.00
056902700108	Informatics Institute	Research And Development Programme	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	3,000,000.00
056902700108	Informatics Institute	CONSTRUCTION / PROVISION OF FENCING FEMALE HOSTEL	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	10,000,000.00
056902700108	Informatics Institute	Purchase Of 1No Buses	23010108	PURCHASE OF BUSES	0.00	0.00	0.00	10,665,271.00
056902700108	Informatics Institute	SOLAR INSTALLATION	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	18,000,000.00
056902700108	Informatics Institute	QUALITY ASSURANCE	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	7,000,000.00
056902700108	Informatics Institute	NBTE ACCREDITATION	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	35,000,000.00
056902800101	Yusufu Maitama Sule University	Tetfund Grant for the construction of Mmedical Students Hostels	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	500,000,000.00
056902800101	Yusufu Maitama Sule University	Tetfund Grant for the construction of communication	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	500,000,000.00
056902800101	Yusufu Maitama Sule University	Tetfund Grant for Finishing focolty of communication	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	20,000,000.00
056902800111	Yusufu Maitama Sule University	Purchase of Motor Vehicles	23010105	PURCHASE OF MOTOR VEHICLES	37,276,707.00	235,500,000.00	0.00	0.00
056902800111	Yusufu Maitama Sule University	Purchase of Office Furniture and Fittings	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	75,691,929.99	77,000,000.00	70,995,900.00	35,000,000.00
056902800111	Yusufu Maitama Sule University	Purchase of Computers	23010113	PURCHASE OF COMPUTERS	18,295,675.00	19,000,000.00	41,358,262.50	25,000,000.00
056902800111	Yusufu Maitama Sule University	Purchase of Computer Printers	23010114	PURCHASE OF COMPUTER PRINTERS	3,070,000.00	3,748,000.00	754,000.00	0.00
056902800111	Yusufu Maitama Sule University	Purchase of Photocopying Machines	23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,174,000.00	1,850,000.00	960,000.00	0.00
056902800111	Yusufu Maitama Sule University	Purchase of Shredding Machines	23010117	PURCHASE OF SHREDDING MACHINES	0.00	1,100,477.38	0.00	0.00
056902800111	Yusufu Maitama Sule University	Purchase of Scanners	23010118	PURCHASE OF SCANNERS	1,800,318.25	1,465,203.00	262,000.00	0.00
056902800111	Yusufu Maitama Sule University	Purchase of Power Generating Set	23010119	PURCHASE OF POWER GENERATING SET	1,495,000.00	15,417,100.00	4,895,000.00	0.00
056902800111	Yusufu Maitama Sule University	Purchase of Health/Medical Equipment	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	15,500,000.00	58,000.00	4,871,073.00
056902800111	Yusufu Maitama Sule University	Purchase of Fire Fighting Equipment	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,358,725.00	4,000,000.00	2,304,375.00	0.00
056902800111	Yusufu Maitama Sule University	Purchase of Teaching/Lerning Aid Equipment	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	26,309,866.50	17,140,500.00	84,956,750.00	10,000,000.00
056902800111	Yusufu Maitama Sule University	Purchase of Security Equipment	23010128	PURCHASE OF SECURITY EQUIPMENT	4,257,818.75	4,500,000.00	2,271,250.00	0.00
056902800111	Yusufu Maitama Sule University	Construction/Provision Of Office Buildings	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	27,854,364.12	15,000,000.00	16,990,377.58	
056902800111	Yusufu Maitama Sule University	Construction/Provision of Water Facilities	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	11,175,605.00	0.00	0.00	
056902800111	Yusufu Maitama Sule University	Construction/Provision Of Public Schools	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,977,633.50	9,974,087.50	5,066,258.00	
056902800111	Yusufu Maitama Sule University	Construction/Provision Of Sporting Facilities	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	254,891,132.78	0.00	0.00
056902800111	Yusufu Maitama Sule University	Construction/Provision of Roads/Culverts	23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	418,600.00	15,000,000.00	0.00	0.00
056902800111	Yusufu Maitama Sule University	Construction/Provision of Infrastructure	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	17,601,851.65	954,614,050.00	27,582,463.56	0.00
056902800111	Yusufu Maitama Sule University	Construction ICT Infrastructures	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	37,429,698.00	0.00	0.00
056902800111	Yusufu Maitama Sule University	Rehabilitation/ Repairs of Office Buildings	23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	1,368,022.50	15,000,000.00	27,527,008.00	0.00
056902800111	Yusufu Maitama Sule University	Other (Accreditation)	23050128	OTHER	25,310,612.00	0.00	0.00	0.00

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056902800111	Yusufu Maitama Sule University	Construction & furnishing Distance Learning Centre	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	150,000,000.00
056902800111	Yusufu Maitama Sule University	Extention of Senate Building, Main Campus	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	150,000,000.00
056902800111	Yusufu Maitama Sule University	Construction of Central Laboratory for College of Health Sciences	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	131,875,732.50
056902800111	Yusufu Maitama Sule University	Construction of College of Health Sciences at the University	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	499,235,484.50
056902900108	Aminu School of Islamic Legal Studies	Construction of 2Nos. Of Science Laboratories	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	47,336,078.00	57,248,916.00	0.00	77,248,916.00
056902900108	Aminu School of Islamic Legal Studies	Procurement of 3Nos. Of Additional Official Vehicles	23010104	PURCHASE MOTOR CYCLES	7,836,078.00	14,936,078.00	0.00	23,528,298.00
056902900108	Aminu School of Islamic Legal Studies	Construction of 1No. Of Standard Moot Court Room	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	28,168,038.00	28,300,987.87	0.00	42,300,987.87
056902900108	Aminu School of Islamic Legal Studies	Construction/Provision of Classroom Infrastructure	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	7,668,038.00	10,800,200.00	0.00	82,800,200.00
056902900108	Aminu School of Islamic Legal Studies	Full Accreditation of All NCE Programmes	23050107	MARGIN FOR INCREASES IN COSTS	50,000,000.00	90,168,038.00	0.00	136,542,324.00
056902900108	Aminu School of Islamic Legal Studies	Construction of 2no. 1 Storey of 6 Clasroom Building	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	158,112,300.00
056902900108	Aminu School of Islamic Legal Studies	Construction of 2Ono. of 1 Storey Building of Staff Offices	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	135,032,526.32
056902900108	Aminu School of Islamic Legal Studies	Construction of 1no. of 12 Toilets Rooms	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	17,023,647.30
056902900108	Aminu School of Islamic Legal Studies	Construction of Auditorium Building	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	150,000,000.00
056902900108	Aminu School of Islamic Legal Studies	Construction of twin theatre	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	150,000,000.00
056902900111	Aminu School of Islamic Legal Studies	Procurement of 50 laptop and 20 office printer	23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	30,725,976.51
056903000108	Audu Bako College of Agriculture Danbatta	RONAVATION OF STUDENT HOSTELS	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	50,000,000.00
056903000108	Audu Bako College of Agriculture Danbatta	COMPLITION OF 30NO OF STUDENTS HOSTEL	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	21,535,749.78	0.00	45,000,000.00
056903000108	Audu Bako College of Agriculture Danbatta	RONAVATION OF LECTURE THEARTER	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	25,000,000.00
056903000108	Audu Bako College of Agriculture Danbatta	RONAVATION OF CLASSROOMS	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	37,000,000.00
056903000108	Audu Bako College of Agriculture Danbatta	RONAVATION OF STAFF OFFICES	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	35,000,000.00
056903000108	Audu Bako College of Agriculture Danbatta	GENERAL RONAVATION OF WORKSHOP & LABORATORIES	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	52,600,000.00	0.00	
056903000108	Audu Bako College of Agriculture Danbatta	GENERAL RONAVATION OF WATER SUPPLY	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	17,921,051.00
056903000108	Audu Bako College of Agriculture Danbatta	RONAVATION OF ELECTRICITY/POWER	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	10,000,000.00
056903000108	Audu Bako College of Agriculture Danbatta	GENERAL REPAIRS OF MOTOR VEHICLE	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	15,000,000.00
056903000108	Audu Bako College of Agriculture Danbatta	RONAVATION OF WORKSHOP/LABORATORIES	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	35,000,000.00
056903000108	Audu Bako College of Agriculture Danbatta	RONAVATION OF LIBRARY	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	10,000,000.00
056903000108	Audu Bako College of Agriculture Danbatta	REVOVATION OF FEED MILK	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	10,000,000.00
056903000108	Audu Bako College of Agriculture Danbatta	RENOVATION OF COLLEGE CLINIC	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	10,000,000.00

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056903000108	Audu Bako College of Agriculture Danbatta	RENOVATION OF COLLEGE EARTH POND	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	3,000,000.00
056903000108	Audu Bako College of Agriculture Danbatta	CONSTRUCTION OF CONSULTANCY UNIT	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				35,000,000.00
056903000111	Audu Bako College of Agriculture Danbatta	ACCREDITATION & RESOURCES INSPECTION	23010139	PURCHASE OF OTHER FIXED ASSETS	44,300,000.00	100,000,000.00	0.00	155,000,000.00
056903100108	Sa'adatu Rimi University Kano	SANATE CHAMBER	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	1,000,000,000.00
056903100108	Sa'adatu Rimi University Kano	LANDSCAPING AND ROAD NETWORK	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	1,000,000,000.00
056903100108	Sa'adatu Rimi University Kano	ACCREDITATION	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	200,000,000.00
056903100108	Sa'adatu Rimi University Kano	CONSTRUCTION / PROVISION OF WATERWAYS	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	64,985,200.00	64,985,200.00	0.00	0.00
056903100108	Sa'adatu Rimi University Kano	ACQUISITION OF NON TANGIBLE ASSET	23050101	RESEARCH AND DEVELOPMENT	50,000.00	3,200,000.00	0.00	0.00
056903100108	Sa'adatu Rimi University Kano	TETFUND INTERVENTION GRANT (DOMESTIC GRANT)	23050107	MARGIN FOR INCREASES IN COSTS	0.00	0.00	0.00	670,862,602.00
056903100108	Sa'adatu Rimi University Kano	REVITILAZATION FUND FROM FED. MIN. OF EDU ON NEED ASSESSMENT INTERVENTION (DOMESTIC GRANT)	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	83,809,523.81	83,809,523.81
056903200108	Kano State Hospitality and Tourism Academy Daula Hotel	Purchase of forging machine (trainmig Aid)	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	0.00	1,500,000.00
056903200108	Kano State Hospitality and Tourism Academy Daula Hotel	Provision of Executive Offices and Classes' Furniture	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	6,000,000.00
056903200108	Kano State Hospitality and Tourism Academy Daula Hotel	Computers for administrative, technical and secretariate work	23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	1,350,000.00
056903200108	Kano State Hospitality and Tourism Academy Daula Hotel	Prininting of Security and None-security documents	23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	250,000.00
056903200108	Kano State Hospitality and Tourism Academy Daula Hotel	Photocopy of security and None-security documents	23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	250,000.00
056903200108	Kano State Hospitality and Tourism Academy Daula Hotel	Shredding of classified/sensitive official documents	23010117	PURCHASE OF SHREDDING MACHINES	0.00	0.00	0.00	30,000.00
056903200108	Kano State Hospitality and Tourism Academy Daula Hotel	Scanning of students and other relevant documents for documentation or transmitting	23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	30,000.00
056903200108	Kano State Hospitality and Tourism Academy Daula Hotel	Provision of electric power for office work	23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	150,000.00
056903200108	Kano State Hospitality and Tourism Academy Daula Hotel	Purchase of Kitchen Equipment for practical work and students feeding	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	6,000,000.00
056903200108	Kano State Hospitality and Tourism Academy Daula Hotel	purchase of Medical Equipment for students health	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	200,000.00
056903200108	Kano State Hospitality and Tourism Academy Daula Hotel	protection against fire	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	200,000.00
056903200108	Kano State Hospitality and Tourism Academy Daula Hotel	provision of security around the academy	23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	200,000.00
056903200108	Kano State Hospitality and Tourism Academy Daula Hotel	Purchase of Air Condition, white boards, standing fans, stabilizer, UPS, GO TV etc	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	1,000,000.00
056903200108	Kano State Hospitality and Tourism Academy Daula Hotel	Purchase of Matress, pillows, bedsheets etc for boarding students	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	3,000,000.00
056903200108	Kano State Hospitality and Tourism Academy Daula Hotel	Celebration of students graduations	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	5,000,000.00
056903200108	Kano State Hospitality and Tourism Academy Daula Hotel	Empowerment packages for 600 beneficiaries	23050128	OTHER	0.00	0.00	0.00	210,000,000.00
056903200108	Kano State Hospitality and Tourism Academy Daula Hotel	General repairs of Electricity at the institution	23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	0.00	0.00	1,000,000.00

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056903200108	Kano State Hospitality and Tourism Academy Daula Hotel	General repairs of water facilities at the institution	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	0.00	1,000,000.00
056903200108	Kano State Hospitality and Tourism Academy Daula Hotel	General repairs of building: cleaning, painting and tiling	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	4,000,000.00
056903400108	Kano Fisheries Academy Bagauda Bebeji	Fish Feed Mill	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	0.00	12,300,000.00
056903400108	Kano Fisheries Academy Bagauda Bebeji	Ponds and water ways repairs	23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	0.00	0.00	0.00	2,172,000.00
056903400108	Kano Fisheries Academy Bagauda Bebeji	Office Furniture	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	6,000,000.00
056903400108	Kano Fisheries Academy Bagauda Bebeji	Hatchety Equipment	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	0.00	210,000.00
056903400108	Kano Fisheries Academy Bagauda Bebeji	Trainning and Empowerment of 800 participant per anum	23050128	OTHER	0.00	0.00	0.00	219,812,000.00
056903400108	Kano Fisheries Academy Bagauda Bebeji	Attendance of 2024 Agricultural show in Abuja	23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	1,000,000.00
056903400108	Kano Fisheries Academy Bagauda Bebeji	Graduation ceremony	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	5,000,000.00
056903400108	Kano Fisheries Academy Bagauda Bebeji	Provision of Executive Offices and Classes' Furniture	23050128	OTHER	0.00	0.00	0.00	6,000,000.00
056903400108	Kano Fisheries Academy Bagauda Bebeji	Computers for administrative, technical and secretariate work	23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	1,350,000.00
056903400108	Kano Fisheries Academy Bagauda Bebeji	Printing of Security and None-security documents	23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	250,000.00
056903400108	Kano Fisheries Academy Bagauda Bebeji	Photocopy of security and None-security documents	23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	250,000.00
056903400108	Kano Fisheries Academy Bagauda Bebeji	Shredding of classified/sensitive official documents	23010117	PURCHASE OF SHREDDING MACHINES	0.00	0.00	0.00	30,000.00
056903400108	Kano Fisheries Academy Bagauda Bebeji	Scanning of students and other relevant documents for documentation or transmitting	23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	30,000.00
056903400108	Kano Fisheries Academy Bagauda Bebeji	purchase of Medical Equipment for students health	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	200,000.00
056903400108	Kano Fisheries Academy Bagauda Bebeji	protection against fire	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	200,000.00
056903400108	Kano Fisheries Academy Bagauda Bebeji	provision of security around the academy	23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	200,000.00
056903400108	Kano Fisheries Academy Bagauda Bebeji	Purchase of Air Condition, white boards, standing fans, stabilizer, UPS, GO TV etc	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	1,000,000.00
056903400108	Kano Fisheries Academy Bagauda Bebeji	Purchase of Matress, pillows, bedsheets etc for boarding students	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	3,000,000.00
056903600108	Kano State Farm Mechanization Academy Kadawa Garun Mallam	Purchase of forrging machine (traimnig Aid)	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	0.00	1,500,000.00
056903600108	Kano State Farm Mechanization Academy Kadawa Garun Mallam	Provision of Executive Offices and Classes' Furniture	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	6,000,000.00
056903600108	Kano State Farm Mechanization Academy Kadawa Garun Mallam	Computers for administrative, technical and secretariate work	23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	1,350,000.00
056903600108	Kano State Farm Mechanization Academy Kadawa Garun Mallam	Prininting of Security and None-security documents	23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	250,000.00
056903600108	Kano State Farm Mechanization Academy Kadawa Garun Mallam	Photocopy of security and None-security documents	23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	250,000.00
056903600108	Kano State Farm Mechanization Academy Kadawa Garun Mallam	Shredding of classified/sensitive official documents	23010117	PURCHASE OF SHREDDING MACHINES	0.00	0.00	0.00	30,000.00
056903600108	Kano State Farm Mechanization Academy Kadawa Garun Mallam	Scanning of students and other relevant documents for documentation or transmitting	23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	30,000.00

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056903600108	Kano State Farm Mechanization Academy Kadawa Garun Mallam	Provision of electric power for office work	23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	150,000.00
056903600108	Kano State Farm Mechanization Academy Kadawa Garun Mallam	Purchase of Kitchen Equipment for practical work and students feeding	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	6,000,000.00
056903600108	Kano State Farm Mechanization Academy Kadawa Garun Mallam	purchase of Medical Equipment for students health	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	200,000.00
056903600108	Kano State Farm Mechanization Academy Kadawa Garun Mallam	protection against fire	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	200,000.00
056903600108	Kano State Farm Mechanization Academy Kadawa Garun Mallam	provision of security around the academy	23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	200,000.00
056903600108	Kano State Farm Mechanization Academy Kadawa Garun Mallam	Purchase of Air Condition, white boards, standing fans, stabilizer, UPS, GO TV etc	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	1,000,000.00
056903600108	Kano State Farm Mechanization Academy Kadawa Garun Mallam	Purchase of Matress, pillows, bedsheets etc for boarding students	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	3,000,000.00
056903600108	Kano State Farm Mechanization Academy Kadawa Garun Mallam	Celebration of students graduations	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	5,000,000.00
056903600108	Kano State Farm Mechanization Academy Kadawa Garun Mallam	Empowerment packages for 600 beneficiaries	23050128	OTHER	0.00	0.00	0.00	210,000,000.00
056903600108	Kano State Farm Mechanization Academy Kadawa Garun Mallam	General repairs of Electricity at the institution	23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	0.00	0.00	1,000,000.00
056903600108	Kano State Farm Mechanization Academy Kadawa Garun Mallam	General repairs of water facilities at the institution	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	0.00	1,000,000.00
056903600108	Kano State Farm Mechanization Academy Kadawa Garun Mallam	General repairs of building: cleaning, painting and tiling	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	4,000,000.00
056903700108	Kano State Corporate Security Training Academy Gabasawa	Purchase of teaching of equipment for class teaching and practical	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	0.00	0.00	5,000,000.00
056903700108	Kano State Corporate Security Training Academy Gabasawa	Repairs of Transmitter and other relevant ICT instructure	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	0.00	0.00	2,172,000.00
056903700108	Kano State Corporate Security Training Academy Gabasawa	Provision of Security	23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	5,000,000.00
056903700108	Kano State Corporate Security Training Academy Gabasawa	Opening and Graduation ceremony	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	6,000,000.00
056903700108	Kano State Corporate Security Training Academy Gabasawa	Provision of other assets	23050128	OTHER	0.00	0.00	0.00	6,000,000.00
056903700108	Kano State Corporate Security Training Academy Gabasawa	Computers for administrative, technical and secretariate work	23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	1,350,000.00
056903700108	Kano State Corporate Security Training Academy Gabasawa	Printing of Security and None-security documents	23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	250,000.00
056903700108	Kano State Corporate Security Training Academy Gabasawa	Photocopy of documents and other correspondences	23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	250,000.00
056903700108	Kano State Corporate Security Training Academy Gabasawa	Shredding of classified/sensitive official documents	23010117	PURCHASE OF SHREDDING MACHINES	0.00	0.00	0.00	30,000.00
056903700108	Kano State Corporate Security Training Academy Gabasawa	Scanning of students and other relevant documents for documentation or transmitting	23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	20,000.00
056903700108	Kano State Corporate Security Training Academy Gabasawa	purchase of Medical Equipment for students health	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	200,000.00
056903700108	Kano State Corporate Security Training Academy Gabasawa	protection against fire	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	200,000.00
056903700108	Kano State Corporate Security Training Academy Gabasawa	provision of security around the academy	23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	200,000.00
056903700108	Kano State Corporate Security Training Academy Gabasawa	Purchase of Air Condition, white boards, standing fans, stabilizer, UPS, GO TV etc	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	1,000,000.00
056903700108	Kano State Corporate Security Training Academy Gabasawa	Purchase of Matress, pillows, bedsheets etc for boarding students	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	3,000,000.00

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056903900108	Kano Film Academy	Repairs of Electricity	23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	0.00	0.00	8,000,000.00
056903900108	Kano Film Academy	Rehabilitation Water Facilities	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	0.00	2,172,000.00
056903900108	Kano Film Academy	Rehabilitation of Office Buildings	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	10,000,000.00
056903900108	Kano Film Academy	5KVA Solar power and accessories	23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	3,000,000.00
056903900108	Kano Film Academy	Dispatch cycle	23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	1,000,000.00
056903900108	Kano Film Academy	Provision of of Solar Power 5KV System and Accessories	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	4,800,000.00
056903900108	Kano Film Academy	Empowerment packages	23050128	OTHER	0.00	0.00	0.00	16,000,000.00
056903900108	Kano Film Academy	Graduation Ceremony and post graduation activities	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	1,700,000.00
056903900108	Kano Film Academy	working and production tools and Equipment	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	0.00	0.00	15,647,000.00
056903900108	Kano Film Academy	Provision of Executive Offices and Classes' Furniture	23050128	OTHER	0.00	0.00	0.00	6,000,000.00
056903900108	Kano Film Academy	Computers for administrative, technical and secretariate work	23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	1,350,000.00
056903900108	Kano Film Academy	Printing of Security and None-security documents	23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	250,000.00
056903900108	Kano Film Academy	Photocopy of security and None-security documents	23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	250,000.00
056903900108	Kano Film Academy	Shredding of classified/sensitive official documents	23010117	PURCHASE OF SHREDDING MACHINES	0.00	0.00	0.00	30,000.00
056903900108	Kano Film Academy	Scanning of students and other relevant correspondences for documentation or transmitting	23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	20,000.00
056903900108	Kano Film Academy	Repairs of Electricity	23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	0.00	0.00	8,000,000.00
056903900108	Kano Film Academy	Rehabilitation Water Facilities	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	0.00	2,172,000.00
056903900108	Kano Film Academy	Rehabilitation of Office Buildings	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	10,000,000.00
056903900108	Kano Film Academy	5KVA Solar power and accessories	23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	3,000,000.00
056903900108	Kano Film Academy	Dispatch cycle	23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	1,000,000.00
056903900108	Kano Film Academy	Provision of of Solar Power 5KV System and Accessories	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	4,800,000.00
056903900108	Kano Film Academy	Empowerment packages	23050128	OTHER	0.00	0.00	0.00	16,000,000.00
056903900108	Kano Film Academy	Graduation Ceremony and post graduation activities	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	1,700,000.00
056903900108	Kano Film Academy	working and production tools and Equipment	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	0.00	0.00	15,647,000.00
056903900108	Kano Film Academy	Provision of Executive Offices and Classes' Furniture	23050128	OTHER	0.00	0.00	0.00	6,000,000.00
056903900108	Kano Film Academy	Computers for administrative, technical and secretariate work	23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	1,350,000.00
056903900108	Kano Film Academy	Printing of Security and None-security documents	23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	250,000.00
056903900108	Kano Film Academy	Photocopy of security and None-security documents	23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	250,000.00
056903900108	Kano Film Academy	Shredding of classified/sensitive official documents	23010117	PURCHASE OF SHREDDING MACHINES	0.00	0.00	0.00	30,000.00

**KANO STATE
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Admin Code	MDA'S	Project Descripton	Economic Code	Economic Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to August	2024 Proposed Budget
056903900108	Kano Film Academy	Scanning of students and other relevant correspondences for documentation or transmitting	23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	20,000.00
056904000108	Kano Sport Academy Karfi	PURCHASE OF TEACHING AND LEARNING AID EQUIPMENT	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	0.00	0.00	1,200,000.00
056904000108	Kano Sport Academy Karfi	PURCHASE OF STANDARD SPORTING EQUIPMENT	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	0.00	0.00	0.00	10,000,000.00
056904000108	Kano Sport Academy Karfi	GENERAL RENOVATION OF EXISTING SPORTING FACILITIES	23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	0.00	0.00	0.00	15,000,000.00
056904000108	Kano Sport Academy Karfi	REPAIRS OF OFFICE BUILDING	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	5,000,000.00
056904000108	Kano Sport Academy Karfi	CONSTRUCTION OF STANDARD ATLANTICS TRACK FIELD	23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	0.00	0.00	0.00	30,000,000.00
056904000108	Kano Sport Academy Karfi	CONSTRUCTION OF STANDARD FOOTBALL PITCH	23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	0.00	0.00	0.00	20,000,000.00
056904000108	Kano Sport Academy Karfi	CONSTRUCTION OF GYMNASIUM	23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	0.00	0.00	0.00	15,000,000.00
056904500108	Kano State Livestock Academy Bagauda	Fencing the front of the School	23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	0.00	0.00	0.00	15,000,000.00
056904500108	Kano State Livestock Academy Bagauda	Livestock feed mill	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	0.00	1,200,000.00
056904500108	Kano State Livestock Academy Bagauda	Hydroponic feed and biogas	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	0.00	3,400,000.00
056904500108	Kano State Livestock Academy Bagauda	Repairs of Tractor and tyre	23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	0.00	0.00	0.00	650,000.00
056904500108	Kano State Livestock Academy Bagauda	Repairs of Bailing Machine	23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	0.00	0.00	0.00	250,000.00
056904500108	Kano State Livestock Academy Bagauda	Purchase of Rabbit cage	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	0.00	400,000.00
056904500108	Kano State Livestock Academy Bagauda	Purchase of office furniture	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	450,000.00
056904500108	Kano State Livestock Academy Bagauda	6 Batch of training and empowerment of 796 trainees (132 trainee per batch)	23050128	OTHER	0.00	0.00	0.00	206,904,000.00
056904500108	Kano State Livestock Academy Bagauda	Graduation ceremony	23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	3,000,000.00
056904500108	Kano State Livestock Academy Bagauda	Provision of Executive Offices and Classes' Furniture	23050128	OTHER	0.00	0.00	0.00	6,000,000.00
056904500108	Kano State Livestock Academy Bagauda	Computers for administrative, technical and secretariate work	23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	1,350,000.00
056904500108	Kano State Livestock Academy Bagauda	Printing of Security and None-security documents	23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	250,000.00
056904500108	Kano State Livestock Academy Bagauda	Photocopy of security and None-security documents	23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	250,000.00
056904500108	Kano State Livestock Academy Bagauda	Shredding of classified/sensitive official documents	23010117	PURCHASE OF SHREDDING MACHINES	0.00	0.00	0.00	30,000.00
056904500108	Kano State Livestock Academy Bagauda	Scanning of students and other relevant documents for documentation or transmitting	23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	20,000.00
056904500108	Kano State Livestock Academy Bagauda	purchase of Medical Equipment for students health	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	200,000.00
056904500108	Kano State Livestock Academy Bagauda	protection against fire	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	200,000.00
056904500108	Kano State Livestock Academy Bagauda	provision of security around the academy	23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	200,000.00
056904500108	Kano State Livestock Academy Bagauda	Purchase of Air Condition, white boards, standing fans, stabilizer, UPS, GO TV etc	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	1,000,000.00

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Admin Code	MDA'S	Project Descripton	Economic Code	Economic Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to August	2024 Proposed Budget
056904600108	Kano State Development Journalism Academy Tarauni	General Repairs of Electricity	23030102	REHABILITATION / REPAIRS - ELECTRICITY				1,000,000.00
056904600108	Kano State Development Journalism Academy Tarauni	Repairs of Water Facilities	23030104	REHABILITATION / REPAIRS - WATER FACILITIES				1,000,000.00
056904600108	Kano State Development Journalism Academy Tarauni	Repairs of Office Building	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				4,000,000.00
056904600108	Kano State Development Journalism Academy Tarauni	5KVA Solar power and accessories	23010119	PURCHASE OF POWER GENERATING SET				3,000,000.00
056904600108	Kano State Development Journalism Academy Tarauni	Dispatch cycle	23010104	PURCHASE MOTOR CYCLES				1,000,000.00
056904600108	Kano State Development Journalism Academy Tarauni	Empowerment packages	23050128	OTHER				16,000,000.00
056904600108	Kano State Development Journalism Academy Tarauni	Graduation Ceremony and post graduation activities	23050104	ANNIVERSARIES/CELEBRATIONS				1,700,000.00
056904600108	Kano State Development Journalism Academy Tarauni	working and production tools and Equipment	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				10,000,000.00
056904600108	Kano State Development Journalism Academy Tarauni	Provision of Executive Offices and Classes' Furniture	23050128	OTHER				6,000,000.00
056904600108	Kano State Development Journalism Academy Tarauni	Computers for administrative, technical and secretariate work	23010113	PURCHASE OF COMPUTERS				1,350,000.00
056904600108	Kano State Development Journalism Academy Tarauni	Prininting of Security and None-security documents	23010114	PURCHASE OF COMPUTER PRINTERS				250,000.00
056904600108	Kano State Development Journalism Academy Tarauni	Photocopy of security and None-security documents	23010115	PURCHASE OF PHOTOCOPYING MACHINES				250,000.00
056904600108	Kano State Development Journalism Academy Tarauni	Shredding of classified/sensitive official documents	23010117	PURCHASE OF SHREDDING MACHINES				30,000.00
056904600108	Kano State Development Journalism Academy Tarauni	Scanning of students and other relevant correspondences for documentation or transmitting	23010118	PURCHASE OF SCANNERS				20,000.00
056904800104	Kano State Scholarship Board	PURCHASE OF COMPUTERS	23010113	PURCHASE OF COMPUTERS	2,000,000.00	2,000,000.00	0.00	15,000,000.00
056904800104	Kano State Scholarship Board	PURCHASE OF PHOTOCOPIER MACHINE	23010115	PURCHASE OF PHOTOCOPYING MACHINES	236,000.00	1,500,000.00	0.00	10,000,000.00
056904800104	Kano State Scholarship Board	PURCHASE OF OTHER FIXED ASSETS	23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	1,000,000.00	0.00	5,000,000.00
056904800104	Kano State Scholarship Board	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	1,000,000.00	0.00	5,000,000.00
056904800104	Kano State Scholarship Board	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	94,262,484.00	0.00	94,262,484.00
056904800104	Kano State Scholarship Board	GRAND AND CONTRUBUTION (PROVISION OF INTERNAL SCHOLARSHIP ALLW)	23050101	RESEARCH AND DEVELOPMENT	0.00	868,743,650.00	200,000.00	923,085,420.00
056904800104	Kano State Scholarship Board	GRAND AND CONTRUBUTION (PROVISION OF TUITION FEE TO OVERSEAS UNIV.)	23050101	RESEARCH AND DEVELOPMENT	0.00	1,869,103,099.00	200,000.00	1,737,846,749.00
056904900107	School of Aquisition Centre Kano	TAKE OFF GRANT FOR THE SCHOOL OF ACQUISITION KANO	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				20,000,000.00
					16,304,074,942.31	156,546,924,574.89	37,423,031,840.75	251,669,582,937.28