



PRESENTATION OF THE KANO STATE 2024

BUDGET OF RESTORATION AND TRANSFORMATION

TO THE

KANO STATE HOUSE OF ASSEMBLY

BY HIS EXCELLENCY, ALHAJI ABBA KABIR YUSUF

THE GOVERNOR OF KANO STATE

AT THE KANO STATE HOUSE OF ASSEMBLY CHAMBER

ON FRIDAY 27th, OCTOBER, 2023

A'uzu Billahi Minash shaydanur rajeem

Bismillahir Rahmanur Raheem

Wa Sallallahu ala Nabiyul Kareem

COURTESIES:

Alhamdulillah Rabbil Alamin! Mr. Speaker Hon. Members
It is my honour and singular privilege to stand before you in this hallowed chamber to present the first budget for the year 2024. Today, being the very first time, as the elected Governor of Kano State to be in this respected Assembly, I want to begin by registering my appreciation and indeed the appreciation of the entire good people of Kano State to the Honourable legislature for the support, cooperation and understanding that we have been enjoying. I want to thank Mr. Speaker, the principal officers and all members of this noble House for their commitment to working with us in restoring the lost glory of our State and transforming it to a better place where Peace and Security are assured, where quality Education and good Healthcare services are guarantee, where Opportunities for Jobs and Business are readily available to all, and where prosperity and happiness are assured.

We thank Allah (SWT) for sparing our lives, for granting us overwhelming victory, and for blessing us with very supportive members of assembly and for guiding us into recording tremendous amount of successes in the last five months. We

thank Allah (SWT) for his blessing and mercies to our dear State and for making our state peaceful and safe as well as keeping our administration very focus on fulfilling our campaign promises and responding to the yearning and aspiration of the good people of our State.

ACHIEVEMENTS RECORDED BY OUR ADMINISTRATION FROM MAY 29, 2023 TO DATE

Rt. Honourable Speaker permit me to present to this Honourable House a brief summary of what we are able to accomplish in the last five months for the benefit of the good people of Kano State. There is no gain saying that the people of Kano State are very happy with this administration arising from the people oriented policies, programmes and projects that we have kick started since our coming to office.

1. EDUCATION AND HUMAN CAPITAL DEVELOPMENT

Our administration has recorded remarkable progress in Education, because of our firm believe that it is the back born of all developments and progress of this nation. That is why we accorded it priority since assumption of office.

Some of the achievements includes;

- i. Re-introduction of foreign scholarship and sponsoring 1001 First Class graduate to study for master's degree in Universities abroad.
- ii. Payment of registration fees to the tune of over 700 Million Naira for Bayero University Students to cushion the effect of increment of the tuition fees by University management.
- iii. Payment of 1.6 Billion Naira to for registration of our students for NECO and NBAIS Examination fees
- iv. We have supported our 2 number State Own Universities Kano State University of Science Technology, Wudil and Northwest University Kano with funds to facilitate successful accreditations of new programmes.
- v. To cushion the effect of fuel subsidy removal we have reduce the registration fees in all State Own Tertiary Education Institutions by 50 percent.
- vi. Distribution of Educational Support and Instructional materials (including Uniforms, Exercise and Textbooks, Black and White Boards, braille machines etc.) to all Basic and Post Basic Schools across 44 Local Governments.
- vii. We have supported over 70 Thousands Girl Child students through conditional cash transfer with 20,000 Naira each.

- viii. Conducted need assessment of all teaching and learning infrastructure across the 44 local Government.
- ix. Commenced the renovation and upgrading of Basic and Post Basic Schools in batches, and started the construction of new Junior Secondary Schools.
- x. Re-introduction of Girl-Child buses to shuttle student to and from Schools, and currently in the process of expanding the scheme to include students of tertiary education institutions.
- xi. We have settled all outstanding liabilities of BESDA teachers and currently in the process of absorbing into State civil service as Education officers.
- xii. As part of our effort to boost Girl-Child Education equally resumes work in the construction of 44 Technical Colleges and 44 School for Islamic Studies.
- xiii. We have commenced the re-boarding of all de-boarded girls' schools
- xiv. 21 number Institutes for skills acquisition that were close for over 8 years re now re-open.

2. HEALTH SECTOR

Mr. Speaker, as we are all aware there are three level of care as per as health delivery is concern – Primary Healthcare, Secondary Healthcare and Tertiary Healthcare. It is gratifying to note that our administration has touch all the level of care and recorded some appreciable achievements as follows;

- i. We have recovered, renovated, upgraded and equipped HASIYA BAYERO PEDIATRIC HOSPITAL.
- ii. We have renovated and upgraded the Accident and Emergency section of Murtala Muhammad Specialist Hospital.
- iii. We have commenced the general renovation and upgrade of Abdullahi Wase teaching Hospital.
- iv. We have commenced renovation works at Nuhu Bamalli Hospital, Bela Leprosy Hospital, Sheik Jiddah Hospital, and Sir Muhammadu Sunusi Hospital.
- v. We have introduced free pediatric care in all our hospitals
- vi. We have introduced free maternity care in our hospitals.
- vii. We have commenced the renovation of some primary healthcare centers and some general hospitals in batches.
- viii. We have restored Kano State ambulance services.

- ix. We have established Kano Center for Disease control (KCDC).

3. AGRICULTURE

One of our main policy thrust is to attained food security and raise the income level of residents of Kano State. for us Agriculture tick all the boxes and that is why our administration is working round the clock to transform our farming practice and build a practical Agric-Value-Chain to the benefit of all.

A few of our achievements in this sector include;

- I. The development of: Kano irrigation masterplan, Kano Livestock masterplan, Kano poultry masterplan, Kano Small ruminant masterplan, and Kano Fisheries masterplan.
- II. Distribution of Agricultural inputs such as improve seeds of rice, Maize, Sorghum to subsistence farmers across 44 Local Governments.
- III. Rehabilitation of Tertiary Irrigation Canals, with 3,288 farmers as beneficiaries at the cost of N292 Million.
- IV. We facilitate introduction of Special Agro-Industrial Processing Zone programme (SAPZ) by African Development Bank worth \$130 Million to promote the production of Rice, tomato, groundnut and Sesame seed.
- V. We rescue the APPEALS programme of Islamic Development Bank.

4. STRATEGIC INFRASTRUCTURE

Mr. Speaker, critical and strategic infrastructure is a prerequisite to sustainable development it is a necessary condition for creating wealth and prosperity. That is why, our administration places high premium on the provision of critical infrastructure.

The following are some of the main infrastructural projects that we have achieved:

- I. Repairs/Replacement & installation of Steel Guardrails along Katsina Road at the cost of N81,889,632.69
- II. Repairs/Maintenance of Steel Pedestrian Bridges at BUK old Campus & Sa'adatu Rimi University of Education & Aminu Kano College of Islamic & Legal Studies, Kano
- III. Repairs of 2No. Aramco Pipe Culverts along Rano-Rurum-Tiga Road, Rano L.G.
- IV. Maintenance Works at Rabi'u Musa Kwankwaso (RMK) & Obasanjo Flyovers in Kano Municipal L.G. at the cost of N111,990,955.61
- V. Control of Erosion Menace at Garanga Bridge in Bunkure L.G. at the cost of N335,771,482.00
- VI. Restoration and maintenance of Streetlight in the Kano metropolis
- VII. Turnaround maintenance of the four main water works, 16 regional water works and the restoration of water supply across the State.
- VIII. Procurement of Water treatment chemicals.

IX. We have drill numerous Boreholes in a number of rural communities.

5. LEADERSHIP AND GOVERNANCE

Honourable members, we believe in leading from the front and in providing open and an all-inclusive governance, that is why we set the best example at the highest level of our administration. We have blocked all possible leakages and we are monitoring the overall expenditure profile of all our MDAs to ensure prudence, accountability and value for money.

Since our assumption of office, we institutionalized Public Financial Management reforms including the enforcement of Treasury Single Account, T-Beams in Disbursement and Transfer of Salary Department to Accountant General Office. We establish standing committee on Revenue Generation to boost our IGR base, all in ensuring Transparency and Accountability.

As a compassionate administration that is guided by empathy and love for the common man, we have supported the vulnerable segment of our community with palliatives materials worth over 4 Billion Naira. We have concluded arrangement to pay retirement and death benefit to all junior cadre staff and working to continue payment of gratuity/ death benefit, in batches to all senior cadre retirees. We have also conducted the mass wedding of 3600 men and women fully financed and sponsored by the Government. We have concluded all process

and arrangement and have collected data of 15,000 beneficiaries from cross the 484 wards including Women, Youth and Disabled who will received 20,000 Naira Empowerment grant to support their businesses.

THE YEAR 2024 BUDGET PROPOSAL

Mr. Speaker, the 2024 Budget Titled: *“Budget of Restoration and Transformation”* seeks to further consolidate the policies that our administration have started implementing.

Distinguished Members, the process of formulating the 2024 Budget was informed by the compelling need to remain steadfast in fulfilling our campaign promises and meeting the genuine aspirations of the electorate. The key policy thrust of the 2024 Proposed Budget include the following:

- a. Human Capital Development (including low level, Middle level and High level manpower development).
- b. Promoting general welfare, happiness, fitness and tranquility of the Kano people.
- c. Ensuring security of lives and properties.
- d. Provision of strategic and critical infrastructure to support growth and development.
- e. Achieving food security and improving household income.
- f. Creating opportunities for job and business.
- g. Rejuvenating the Kano Economy by creating and redistributing more wealth
- h. Strengthening intra-governmental, inter-governmental and non-governmental partnership.

RECURRENT REVENUE

Mr. Speaker, Honorable members, the total Recurrent Revenue to be collected for the fiscal year 2024 is estimated to be *Three Hundred and Fifty Seven Billion, Eight Hundred and Five Million, Four Hundred and Fifteen Thousand, Thirty Four Naira Only (357,805,415,034.00)* which consists of One Hundred Billion, Two Thousand, Five Hundred and Forty One Naira twenty Seven Kobo (100,000,002,541.27) as Internally Generated Revenue (IGR) and Two Hundred and Fifty-Seven Billion Eight Hundred and Five Million Four Hundred and Fifteen Thousand Thirty Four Naira (N257,805,415,034) as Revenue from the Statutory Allocation and Value Added Tax (VAT). The total recurrent revenue is higher than that of the fiscal year 2023 by One Hundred and Sixty two Billion Eight Hundred and Fifteen Million Nine Hundred and Two thousand five Hundred and Eight Eighty Naira sixty nine Kobo (N162,815,902,588.69) representing 83% increase.

CAPITAL RECEIPTS

The total expected Capital receipts for the year 2024 is Thirty-Nine Billion Two Hundred and Sixty-Five Million Thirty-Seven Thousand Two Hundred and Twenty-Three Naira (N39,265,037,223.00) which is lower than the 2023 by Seven Billion Nine Hundred and Thirty-Four Million Nine Hundred and Sixty-Three Thousand Eight Hundred and Eighty-Four Naira Fifty kobo (N7,934,963,884.50)

representing 17% decrease. The Capital Receipts component of financing the 2024 budget consist of Aids and Grants which stood at Sixteen Billion Forty-Five Million Thirty-Seven Thousand Two Hundred and Twenty-Three Naira (~~₦~~ 16,045,037,223.00), loan both internal and external with CDF is estimated to be Twenty-Three Billion Two Hundred and Twenty Million Naira (~~₦~~23,220,000,000.00) while our opening balance for the year 2024 is Ten Billion Naira (~~₦~~10,000,000,000.00)

RECURRENT EXPENDITURE

Mr. Speaker, Honorable Members, the total Recurrent Expenditure for the incoming fiscal year 2024 is estimated at One Hundred and Fifty-Four Billion Six Hundred and Eighty-Six Million Seven Hundred and Seventy-One Thousand Eight Hundred and sixty-One Naira Fifty Kobo (~~₦~~154,686,771,861.50) representing 38.38% of the total budget size. Out of this, the sum of Eighty-Five Billion Seven Hundred and Thirteen Million Three Hundred and Ninety-Three Thousand Naira ~~₦~~85,713,393,000.00 is dedicated for the payment of Monthly Salaries and Allowances to the Civil servants and Political office holders in the state. While the sum of Sixty-Eight Billion Nine hundred and Seventy Three Million Three Hundred and Seventy-Eight Thousand Eight Hundred and Sixty-One Naira Fifty Kobo Two Kobo (~~₦~~68,973,378,861.50) is earmarked to cater for the payment of Overhead and other recurrent.

CAPITAL EXPENDITURE

Mr. Speaker, Honorable members, having laid down the foundation for the implementation of policies and programs since our inception to date, the current administration intends to maintain its commitment in using our available resources in the pursuit of major projects and programs in the 2024 fiscal year.

Pursuant to the above, the sum of Two Hundred and Fifty-Two Billion Three Hundred and Eight Three Million Six Hundred and Eighty-Two Thousand Nine hundred and Thirty-Six Naira Seventy-Seven kobo (~~₦~~252,383,682,936.77) is dedicated for capital expenditure, representing 62% of the total budget size, to finance projects and programs across the state. Therefore, the ratio of Recurrent to Capital is 38:62.

Mr. Speaker and Honorable Members, I now wish to present to you the detail allocations of the 2024 proposed budget as follows:

EDUCATION

Mr. Speaker, the 2024 Budget proposal for this sector received the sum of Ninety-Five Billion Three Hundred and Eighty-Nine Million Five Hundred and Seventy-Seven Thousand Three Hundred and Ninety-Nine Naira (N95,389,577,399.00) which represent 29.95% of the State Total Budget size, which surpasses UNESCO declaration of 26%. This clearly shows our commitment to rejuvenate the sector through injecting more resources

towards restoring the entire education system in the state by improving the teaching and learning outcomes. I am pleased and honored to present to this Honorable House, some major allocations to education sector in the 2024 fiscal year as follows;

- the sum of ₦2.3 Billion is earmarked for Boarding schools feeding Programme across the state.
- ₦2.4 Billion is set aside at SUBEB to sustain the success recorded in the implementation of Free Education Programme. This consist of provision of adequate classrooms and Monthly running cost to our Primary schools in the state.
- The sum of N2 Billion is projected to cater for continuation of implementation of Adolescent Girls Initiative for Learning and Empowerment (AGILE Project).
- the sum of N1.5 Billion is earmarked for the procurement of Students' Desks and Chairs across the state.
- N845 Million is set aside for the implementation of Innovation Development and Effectiveness in the Acquisition of skills project (IDEAS Project).
- To take proper care of primary school education, the sum of N8 Billion is budgeted to sustain proper implementation of BESDA, UBEC/KNSG for the provision of Instructional Materials, procurement of English & Mathematics books (100,000 copies each), renovation and construction of classrooms at various LGAs in the state.

- N2.6 Billion is earmarked to promote and support the establishment of school gardens/farms and to provide complementary feeding.
- In our determination to strengthen various Science and Technical Schools in the state, over N1.7 Billion is set aside in the 2024 fiscal year.
- N1.25 Billion is set aside to cover the running of Free education program at KSSSSMB.
- Similarly, the sum of N463 Million is earmarked for the purchase of recreational facilities, provision of libraries and portable water in public schools.
- Mr. Speaker, in order to integrate Qur'anic and Islamiyya Schools in the state, we proposed to spend over ~~N~~66 Million for the conduct of *Masabaqa* (Qur'anic Recitation Competition), Procurement of teaching and learning materials for schools, provision of assorted Text books in some selected subjects at Qur'anic and Islamiyya Schools.

HIGHER EDUCATION

Mr. Speaker, Honorable Members, I am pleased to present before this honorable House the proposed allocations for the Higher Education including 3-Universities and Tertiary Education Institutions for further consolidation of our giant stride of investment in education. Therefore, we earmarked the sum of N38.8 Billion for various projects and Programmes as follows:

- Provision of scholarship grants (Foreign and Local scholarship allowances) with the sum of N3.6 Billion
- Earmarked the sum of One Billion Six Hundred and Sixty-One Million Six Hundred and Seventy-Five Thousand Nine Hundred and Ninety-Eight Naira Thirteen Kobo (N1,661,675,998.13) Grant/KNSG for the Construction of Surgical Complex, Obstetrics/Gynecology/Pediatrics Complex, Students Hostel and Academic Block at College of Health Sciences Yusuf Maitama Sule University.
- Similarly, the University secured another grant of N775 Million for the Construction & furnishing of Distance Learning Centre, Central Laboratory for College of Health Sciences, Extension of Senate Building, Main Campus and Purchase of office Furniture and Fittings, Computers, Health/Medical Equipment, Fire Fighting Equipment.
- We also proposed to spend the sum of ~~N~~4.3Billion for the Construction of Senate chamber, landscaping and road network as well as Accreditation at Sa'adatu Rimi University.
- N2.05 Billion is earmarked for Aliko Dangote University, Wudil to under-take the completion of old Faculty of Engineering, Library Complex, College of Health, General Landscaping and Beautification of University Premises, Centre for information and Communication Technology and Rehabilitation/repairs of Male and Female Student Hostels.
- Mr. Speaker and Honorable Members, Rabi'u Musa Kwankwaso (RMK) CAS T/Wada, has an allocation of over N1.8 Billion for the construction of Staff quarters, student

Hostels, Sickbay, Road Network, Drainages and Culvert, Provision of Recreational Facilities, Procurement of utility Vehicles, Landscaping, Accreditation Programme and Conduct of External Examination.

- While at Kano State College of Education and Preliminary Studies, the sum of N2.1 Billion is earmarked for the Purchase of Farm Land (20 Hectares), supply of 2no of Tata Mass Transit Bus (59 Seat Bus), Accreditation/Resource Inspection of NCE Programmes, Construction of 2 Blocks of VIP Students' Toilets, Renovation / Upgrading of ICT facilities and Implement for the department of Agric Education & Renovation of CEC Block and College Auditorium.
- Kano State Polytechnic is allocated with the sum of N493 Million for the Research and Development, Monitoring and Evaluation, Completion of Administrative block, Construction /Completion of 500 seater lecture theater, renovation of 50no. Student toilet at School of Technology.
- On the other hand, to advance the scope of Science, Technology and Innovation of our students and Teaming Youth in the state, the sum of N4.80 Billion is set aside for the Ministry of science and Technology and its parastatals, for the conduct of various projects and programs which include establishment of Kano State Information Technology Development Agency (KASITDA) and running of newly established ICT Park & State Data Centre.

HEALTH SECTOR

Mr. Speaker, Honorable Members, our continued resolve to prioritize investment in health sector was informed by the fact that, healthy population determine economic development; thus public spending on health has a strong multiplier effect on other sectors of the economy in addition to enhancing the population's wellbeing.

To underpin our commitment to this sector, the 2024 budget will continue to intensify rigorous approach of improving accessibility, affordability and quality of health services across the State. Our consistent compliance with the recommendation of Abuja Declaration in allocating at least 15% to health sector represent a statement of intent from this Administration that sustainable healthcare delivery is a key priority.

To achieve this, we have earmarked the sum of over ₦51.4 Billion for various projects and programmes, among them are as follows:

- The sum of N1 Billion is earmarked for construction of newly establish Agency (Kano Center for diseases Control).
- N1.6 Billion is earmarked for the Construction of Surgical Complex at MAWTH Zone 7.
- The sum N900 Million is earmarked for the General Renovation of 1No Primary Healthcare per ward (484 Wards) across the State.
- The sum of N3 Billion is allocated for the upgrading of Primary Health Cares to General Hospitals at the following LGAs (Tsanyawa, Koguna, Albasu, Bagwai, Warawa, Garko,

Tofa, Kiru, R/Gado, Takai, Kibiya Shanono, Kunchi, Zakirai, Bunkure, G/Malam, Dala and Kumbotso).

- The sum of 100 Million is allocated for Rehabilitation of Sir Muhammadu Sunusi General Hospital.
- The sum N1.7 Billion is allocated for the procurement of Medical Equipment to Hospitals While the sum N2.1 Billion is allocated for the procurement of Specialized Medical Equipment across the state.
- Equally, in our determination to increase access to basic health services in the state, the sum of N500million is reserved for the establishment of Nutritional Rehabilitation center. Accordingly, another sum of N200 Million is allocated for Ready-To-Use Therapeutic Food (RUTF) for the treatment of malnutrition among the Vulnerable Children in the State.
- Equally the sum of N200 Million is earmarked for Integrated Maternal Newborn and Child Health (IMNCH)
- In our continued commitment to revive synergy and efficiency for health sector in the state, we earmarked the sum of ~~N~~450 Million for renovation and rehabilitation of Health Training Institution.
- The sum of N500 Million was also earmarked for Rehabilitation of Secondary Health Facilities while the sum N500 Million is allocated for the establishment of Geriatrics center in the State.
- The sum N700 Million is allocated as counter fund for Kano State Government, Bill and Melinda Gate Foundation and

DANGOTE Foundation Support to various Health Program and Activities.

- Furthermore, the sum of N535 Million is allocated for routine immunization.
- Mr. Speaker, it has been our priority to minimize infant mortality rate caused by malaria diseases across the state. Therefore, the sum of N709 Million is allocated to Malaria Control Programme.
- Rehabilitation of Accident and Emergency Units Across the State get the allocation of N500 Million.
- Establishment of Deafness Screening and Treatment is allocated with N100 Million.
- For the unforeseen disaster incidents that may occur in the state, sum of N500 Million is set aside for Epidemic Preparedness and Response (EPR).
- Implementation of Community Health influencers, Promoters and Services is allocated with N150 Million.
- Implementation of Minimal Service Package (MSP) investment Plan is earmarked with the sum of N1.8 Billion. While Support to State Emergency Maternal and Child Health Intervention Center (SEMCHIC) is allocated with N390 Million

WORKS AND HOUSING

Mr. Speaker, Honorable members, infrastructural development is one of the key determinant of socio economic activities within and outside of our dear state. The present administration

considers this sector as a priority to attract Capital investment for the overall development of the state.

To achieve this, a total sum of N40.4Billion is set aside for Various capital projects in this sector.

- ~~N~~2.5 Billion is earmarked for constructions of Tal’udu interchange (clover Leaf).
- Another ~~N~~2.5 Billion is Proposed for construction of Dan’agundi interchange (flyover)
- the sum of ~~N~~1 Billion is allocated for construction Janguza-Durum –Kabo-Karaye and construction of 5km roads at 44 local government of the state.
- Equally, the sum of ~~N~~4.4 Billion is set aside for the constituency project across the 40 State constituencies of the state House Assembly and the sum of Two Billion Four Hundred and Twenty Million Naira ~~N~~2,420,000,000.00 is for community based project at ward level.
- A total sum of ~~N~~500 Million is set aside for the establishment of new Housing estate at Madinawa. Another ~~N~~1 Billion is allocated for purchase of Asphalt and Quarry plant equipment.
- ~~N~~500 Million is being set aside for the purchase of road maintenance equipment.
- Construction of road from Kofar Waika – Unguwar-Dabai at ~~N~~250 Million
- Maintenance /rehabilitation /repairs of roads across state at ~~N~~1.5 Billion

- Construction of roads network at Rijiyar Gwangwan in Dawakin kudu local government at ₦200 Million.
- Rehabilitation of Madobi Bridge – Yako – Kafin Mai Yaki Road at ₦750 Million
- Construction of Kura – Kubarachi road and Bridge at cost of ₦500 Million
- Another allocation of ₦1 Billion goes for the supply and installation of backup solar power to Murtala Mohammed and Muhammad Abdullahi Wase Hospitals and ARTV respectively.

TRANSPORT SECTOR

We set aside the sum of ₦4.8 Billion to the sector for the following projects and programs;

- Provision of parking Lots at the cost of ₦235 Million
- Purchase of buses ₦1.2 Billion
- Construction of ultra-modern Terminus at ₦1 Billion
- Provision of zonal offices ₦200 Million
- Repairs of operational vehicle at the cost of ₦320 Million

MINISTRY OF LAND AND PHYSICAL PLANNING

Mr. Speaker, Honorable members, provision of urban roads is a major prerequisite to attaining economic growth and development as contained in Kano State Development Plan III. This resulted in the on-going projects of rehabilitation and renewal of major urban roads and infrastructure in the state, which consist of construction of new roads and under passes, Interchange bridges as well as

flyovers. This serves as a clear testimony to our commitment in the match to mega city.

To further consolidate our huge investment in this direction, we propose to spend the sum of ₦5.1 Billion in the 2024 fiscal year;

- Street Planning and Beautification; Barricades, Interlocking Tiles and Street lights at Five Hundred and Forty Million Naira (₦540,000,000)
- Construction of Kwankwaso township roads, Construction of Kofar waika Unguwar dabai Bypass Road, Gwarzo to Dan Sudu link with Spurs to Professor Jega Road, Gwarzo Road Yamadawa Western bypass Madobi Road, Yahaya Gusau Sheikh Jafar Link Road, Sheka Wailari Bypass Road, Kwanar Madugu Western Bypass road, Reconstruction of Kuntau Yamadawa Link Road all at the take-off estimate of ₦1 Billion.
- ₦1 Billion is earmarked for Reconstruction of Durumin Iya road to Dan Dawaki police station, construction of road from Hauren Wanki to veterinary, construction of Abu Gumel Road, reconstruction of Justice Dahiru Mustapha/Guda Abdullahi road, Dualization of Dakata to Bela Phase II (Kwanar Inusawa to Bela), Dualization of Malam Aminu Kano Teaching Hospital Road Gyadi-Gyadi (Yantsaki round about to Zaria road).
- ₦91.8 Million is set aside for the Provision of Interlocking Tiles at Sabon Gari Market.
- ₦500 Million is also earmarked for the proposed reconstruction of Kano Eid Ground.

AGRICULTURE

As we are all aware, that Kano State is endowed with abundant arable lands, fertile soil and conducive climatic conditions for agricultural production, which makes agriculture to be the main stay of our economy.

Mr. Speaker and Honorable members, in order to compliment the efforts of the Federal Government of economic diversification as well as the role played by this sector as the largest employer of Labour, the sum of ~~N~~11 Billion is allocated for the projects and programs in the sector. We earmarked ~~N~~5.8 Billion for the different empowerment and farmers support packages under the Islamic Development Bank Program (IDB Project, Agric. Component). We also earmarked ~~N~~3 Billion to Support Farmers affected by Covid19 Under NG-CARES, a World Bank Program. This is with the sole aim to assist farmers, fishermen, and others in agricultural businesses to boost the output in the entire sector.

Mr. Speaker, Honorable Members, in the area of supporting local farmers Four Hundred and Ninety-Nine Million Eight Hundred Thousand Naira (~~N~~499,800,000) was set aside for Procurement of 500 Metric Tonnes assorted NPK Fertilizer and 370 Metric Tonnes of UREA for the distribution to teaming farmers across

the state. In addition, ₦150 Million is earmarked for the Purchase of 15No. Mini Combine Harvester (5 @ each senatorial zones) for subsidizing services to farmers, reduction in post-harvest lost and increase in Revenue generation. Another ₦1 Billion is set aside for the Construction 4No. Veterinary clinics.

Mr. Speaker, Honorable Members, it is also pertinent to note that, the main target of this administration is to achieve Food sufficiency and sustained employment generation to our teeming youth; through the enhancement of agricultural value chain, development of additional arable land and increase in livestock production that would meet not only our consumption but to export the surplus to our neighboring States.

SECURITY, LAW AND JUSTICE

Mr. Speaker, in our efforts to prevent the infiltration of bandits into the State who have been under severe military offensive in neighboring states, we have prohibited all unauthorized sales and renting of houses in the state. We made it mandatory for any person who wishes to enter into such transaction to obtain clearance from District Head, or their representative.

Mr. Speaker, in an effort to sustain Law and Order in the state, Government has proposed to spend the sum of ₦11 Billion for various programs and projects in the 2024 fiscal year. This effort will further allow the Judiciary to perform its duties of providing checks and balances to other arms of government.

WATER RESOURCES

Mr. Speaker, in our determination to make water available across Urban and Semi-Urban Centers for domestic and commercial purposes in the State, the sum of over N13.4billion is allocated, as per break-down below:

- We proposed to spend the sum of Two Billion Three Hundred and Seventy-Seven Million Six Hundred and Fifty Thousand Naira (N2,377,650,000.00) for Procurement of Water Treatment Chemicals
- The sum of N1 Billion is set aside for AFD Support to water sector program.
- The sum of N1 Billion is allocated for Electricity (power from National Grid)
- N 1 Billion is earmarked for Re-enforcement of Trunks Main and Reticulation System.
- The Supply and Distribution of Diesel Across Water Treatment Plants (Urban and Semi Urban) is to the tune of N500 Million.
- N700 Million is set aside for the Procurement and Installation of Generating Sets for Water Treatment Plants.
- N500 Million is for the integrated Agriculture and Water Resources Development Project (IDB financed projects on Water Supply)
- N500 Million is for the Regional Water Schemes

- N371 Million is expected to come through Grants and Facilities for PEWASH Project
- Purchase and Installation of Water Pumps with allocation of N300 Million
- N 300 Million is set aside for Rehabilitation of Existing Dams.
- We also set aside the sum of N100 Million for Community Managed Small Town Water Supply Borehole and Tube Well Based Water Supply Schemes and Construction of Solar and Generator Powered Boreholes across the 44 LGAs.

RURAL AND COMMUNITY DEVELOPMENT

Mr. Speaker and Honorable Members, improving economic growth and development in the rural communities is key towards improving Human Capital Index of the State. This can be achieved through providing Employment Opportunities for the rural populace.

The sum of ~~N~~5.3 Billion is earmarked in the 2024 fiscal year for the executions of projects in this sector as follows:

- We earmarked the sum of N3.5 Billion for the Construction of 496.4KM rural feeder roads across 44 LGAs under (RAAMP World-Bank/AFD intervention) with State Counter funds.
- Equally, allocation of N1.7 Billion for Construction/Rehabilitation of feeder Roads and other Community Development Programmes to be undertaken by the Ministry of Rural and Community Development;

- the sum of Four Hundred and Sixty-Seven Million Nine Hundred and Thirty-Five Thousand Naira (N467,935,000) is allocated for purchase of transformers and materials for renewable energy, rehabilitation/repair of electricity across the state, general Rehabilitation of Modern Transformers, Repair Workshop and Procurement of Cranes Vehicle for Lifting Transformers and Erecting Concrete Poles.

WOMEN, YOUTH, SPORT, AND DISABLED

Mr. Speaker and Honorable Members, social and economic security programmes shall continue to be extended to the most vulnerable groups in our society even in the midst of tight economic condition. The newly crafted Social and Child Protection Policies are taken into consideration during the budget preparation. Therefore, in this fiscal year, Government will embark on rigorous empowerment schemes for women and youth as well as people with special needs. Hence, the sum of ~~N~~8.9 Billion is approved for programmes and services under the sector. Some of the programmes are as follows:

- ~~N~~900 Million is allocated for Women Empowerment Program (World Bank and State Government 50% each).
- ~~N~~800 Million for the Provision of Special Grants for Unemployed, and Under-Employed Citizens to Guarantee a Basic Standard of Living and Livelihood.
- ~~N~~500 Million for Youth Empowerment Program.
- ~~N~~500 Million for the General rehabilitation of Sani Abacha Stadium, Kofar Mata and Sabon Gari Stadium.

- ₦300 Million for the Construction of Women Development Center at Garko, Kumbotso and Shanono.
- ₦250 Million for the Construction of Four Stadiums at Four Emirate Councils.
- ₦200 Million for the Empowerment through Cash transfer and nutrition education for pregnant women and lactating mothers to attend ANC.
- ₦200 Million for the Free treatment and rehabilitation to the drugs addict.
- ₦200 Million for the Child Protection Programs.

MANUFACTURING, INDUSTRIES, COMMERCE AND TOURISM

Mr. Speaker and Honorable Members, guest and the distinguish people of Kano state, this administration has maintained commitment in uplifting commercial activities in the state, the total sum of ₦3.5 Billion has been allocated to this sector for various programmes and projects in the 2024 fiscal year.

- ₦150 Million for the Establishment Mineral Analysis Laboratory.
- ₦150 Million is set aside to conduct Industrial Research for the Development of Commercial Activities
- ₦150 Million for Research on Solid Minerals
- Another ₦150 Million is earmarked for the Informal Sector Support Development.
- One Hundred and Thirty-Five Million Five Hundred and Sixty Thousand Naira (₦ 135,560,000.00) for the Establishment of Laboratory and purchase of Equipment's for Consumer Protection Agency.

- ~~₦~~110 Million for the Development/ Enhancement of Ease of Doing Business.

ENVIRONMENT AND SANITATION

Mr. Speaker, Honourable members, since our inception into office, we commence operation to keep Kano State clean through massive evacuation of refuse dumps, clearing of drainages and routine cleaning/sweeping of our street. We have taken every necessary measure to avoid reoccurrence of flash flood in both urban and rural areas. To strengthen our sanitation and climate action policy we proposed to spend the sum of ~~₦~~8.1 Billion on various environmental protection projects.

- The sum of ~~₦~~100 Million is allocated for Tree Planting to sustain communal work in promoting clean and safe environment for the good people of Kano state.
- The sum of ~~₦~~100 Million was also allocated for rehabilitation of water ways.
- The sum of ~~₦~~200 Million is earmarked for the provision of Recreational Facilities.
- Another sum of ~~₦~~1 Billion is set aside for erosion and flood control across the state.
- The sum of ~~₦~~270 Million is allocated for Industrial Pollution Prevention and Control and Water Pollution Prevention and Control.
- The sum of ~~₦~~250 Million is set aside for the procurement of Special Purpose Motor Vehicles.

- The sum of ~~₦~~200 Million is set aside for the procurement of Special Purpose Motor Vehicles (D8 Dozers) for sanitation purposes.
- The sum of ~~₦~~450 Million was proposed for procurement of three (3) Trucks (Tippers) to sustain the routine environmental sanitation.
- Also ~~₦~~360 Million was proposed for procurement of four (4) new Pay loaders (Diving Equipment).

GENERAL ADMINISTRATION

Mr. speaker, the General Administration sector plays an important role in the execution of government policies and programs. This administration will continue to make necessary facilities and incentives available to all three arms of government, which would enable them to carry out their statutory duties effectively and efficiently. Nonetheless, in our effort to promote General administration to greater heights in the next fiscal year, ~~₦~~45.1 Billion has been allocated to this sector, for the effective service delivery in the State.

Mr. Speaker, Distinguished Honorable Members, this budget proposal is a product of good coordination, cooperation and goodwill in our collective effort to make Kano State greater place for all of us and for the generation yet unborn.

At this juncture, I will like to express my deepest appreciation to Rt. Honourable Speaker Jibril Falgore and your team of principal officers for providing competent and qualitative leadership to our legislative arm of government. I am especially grateful to you and to all members of the House of Assembly for the maximum support and cooperation that I have been enjoying from this hallaud chamber. I want to place it on record here before you that no Governor in the history of our dear state has ever had the full cooperation of the legislative arm as I am getting from you. I therefore want to thank you most sincerely for that.

I also want to register my gratitude to Members of my Cabinet, Heads of Government parastatal, political office holders, the Judiciary, Traditional rulers and Ulamas, civil servants, Development Partners, civil society organization, law enforcement agencies in the State, members of our great party, our able KWANKWASIYYA support Groups and more importantly the good people of our dear State for the support and cooperation we have been enjoying since our assumption office on of 29th May, 2023.

Mr. Speaker, I also found it necessary to call upon the people of this State, especially the Youths, to avoid being pushed into violence and behaviors capable of causing the breach of the peace. On the other hand, I appeal to all politicians to always put in their hearts, the interest of our people above all personal interest.

Mr. Speaker, I kindly wish to express our sincere appreciation to our development partners, especially FCDO family, UNICEF, USAID, FAO, World Bank, Islamic Development Bank (IDB), African Development Bank (ADB), CS-SUNN, Dangote Foundation, Bill and Melinda Gates Foundation and all other partners who have in one way or the other contributed to our success story so far. We hope to continue this journey with their full support, cooperation and understanding.

Mr. Speaker, Honorable Members, Distinguished Guests, Ladies and Gentlemen, while craving the indulgence of this Honourable House for accelerated consideration of this budget, it is my pleasure; in the name of Allah (SWT) to present a Proposed Budget Estimation with the Total size of Four Hundred and Seven Billion Seventy Million Four Hundred and Fifty-Two Thousand Two hundred and Sixty-Seven Naira Twenty-Seven Kobo (**₦407,070,452,262.27**) for the fiscal Year 2024 with capital estimate of Two Hundred and Fifty-Two Billion Three Hundred and Eighty-Three Million Six Hundred and Eighty Thousand four Hundred and Five Naira Fifty Kobo (**₦252,383,680,405.50**) representing 62% and recurrent allocation of One Hundred and Fifty-Four Billion Six Hundred and Eighty-Six Million Seven Hundred and Seventy-One Thousand, Eight Hundred and Sixty-One Naira Fifty Kobo (**₦154,686,771,861.50**) representing 38% before this Honourable House for your deliberations, considerations and approval.

Let me reiterate that we will ensure more collaboration between State and Local Government Audit so as to continue to serve as watch dog of all Government financial transaction. We will also ensure that the Ministries of Planning & Budget, Finance, and Public Procurement Monitoring and Evaluation will ensure strict adherence to the budget and Fiscal discipline in the course of implementing the 2024 appropriation.

Finally, Right Honorable Speaker, as I present *the Budget of 'Restoration and Transformation'* before this Honourable House, I wish to call on all the House Members, relevant stakeholders, private sector and civil society organizations, to play their respective roles towards its successful implementation for a better Kano State.

Before I close I wish to register on behalf of myself, the government and the good people of Kano State condolences to all the bereaved families who lost their love ones.

I thank you all for listening and May Almighty Allah (SWT) bless the Government and good people of Kano State and the Federal Republic of Nigeria.

Wassalamu Alaikum Warahmatullahi, Wabarakatuh.