

**KANO STATE GOVERNMENT  
MINISTRY OF PLANNING AND BUDGET  
INTEGRATED PLANNING AND BUDGET CALENDER- 2024**

S/N	Planning and budgeting activities	Month												Responsible parties	STATUS	
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
		2024														
1	Press Briefing on 2024 Approved Budget by the Hon. Comm.														MoPB	
3	Updates and validation of 2024 Appropriation Law														MoPB	
2	Preparation and production of citizens Budget														MoPB	
3	Printing of 2024 Budget Document														MoPB	
4	Integrating 2024 Approved Budget with T-BEAMS														MoPB	
5	Budget Profiling and Cash Planning														MOPB	
6	Full year 2023 Budget Performance														MoPB/MoF/ MDAs	
7	Validation of 11 Sector Performance Report (SPR)														MOPB	
8	First quarter 2024 Budget Performance report (using T- BEAMS)														MoPB/MoF	
9	First Quarter 2024 M&E Report														MoPB	
10	First Quarter KANMAF Mutual Accountability Meeting														FCDO/MoPB	
11	First Quarter Budget Forum															
12	Workshop on learning event/sharing experience On M & E Implementation														MOPB/PERL	
13	2025 Personnel Cost Bileteral Budget Discussion														OHCS/MoPB/ Audit	
14	Second quarter 2024 Budget performance report (using T-Beams operations)														MOPB/KIRS/ MOF	
15	Development of MTSS of Remaining 2 Sectors and Review of the existing 9 sectos														MoPB	

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16	MTRS Session for 2025 - 2027													MOPB/KIRS/ MOF	
17	MTDS Review													MOPB/KIRS/ MOF	
18	Preparation and production of 2025 -2027 MTEF document Technical Session													MoPB	
20	Sensitization workshop on MTEF document with relevant stakeholders													MoPB	
21	Preparation and circulation of 2025 Budget call circular including Medium Term (3 year), sector ceilings allocations													MOPB	
22	Collections and Collation of citizen input from 5 emirate into the 2025 Budget proposals													MOPB	
23	2024 Supplementary Budget/Amendment exercises													MoPB	
	Third Quarter 2024 Budget performance report (T-Beams)													MOPB/MOF/ KIRS	
24	Second Quarter Budget Forum														
25	Conduct of PFM 2022 Rapid Annual Assesemt													MOPB/MOF/ KIRS/Salary and wages	
26	Intractive meeting between MOPB and State House of Assembly on budget amendment Year 2025													MOPB/SHOA	
27	2025 -2027 MTEF draft presentation to the ExCo													MOPB	
28	Submission of 2025 - 2027 MTEF to Chairman Appropriation Committee State House of Assembly.													MOPB	
29	Consolidation of MDAs budget proposal 2025 (Zero Draft)													MoPB	

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30	Consolidation workshop on MDA's 2025 Budget proposal with MTEF (Budget Summit)														MOPB	
31	Bilateral Budget Discussion with MDAs on 2025 budget Proposal and other Relevant stakeholders.														MoPB	
32	Preparation and intergration of 2025 Budget Proposal using T-BEAMS Operation															
33	Third Quarter 2024 M&E Report														MOPB	
34	Submission of draft 2025 budget proposal to EXCO														MoPB	
35	Review and approval of Draft Budget proposal														ExCo	
36	Presentation of the 2025 Budget proposal to State House of Assembly														H E	
37	Intractive Meeting between House Committee On Appropriation and MoPB on 2024 Budget														SHoA/MOPB	
38	2025 Budget scrutiny by House of Assembly and MDAs														SHoA/MDAs	
39	Public hearing by the KnSHoA on 2025 Appropriation Bill with all Stakeholders														SHoA	
40	Passage of 2024 Budget into law by the KnSHoA														SHoA	
41	Signing of 2024 appropriation law/General warrant														H E	